

Governor's Finance Office

Budget Kickoff 2018 Agenda

2019 - 2021 Executive Budget
Tuesday, February 27, 2018
Carson City: Legislative Building, Room 4100
Las Vegas: Grant Sawyer, Room 4401

Broadcast via the Internet. Seating is limited and assigned by invitation only.
Contact your assigned Executive Branch Budget Officer with questions.

Morning Session – 9:00 am to 12:00 pm

<u>PRESENTATION</u>	<u>SPEAKER</u>
Introduction, Overview and Strategic Planning Process	Mike Willden, Chief of Staff
Economic and Demographic Update	Susanna Powers, Economist
Budget Cycle and Due Dates	Jim Wells, Director
Budgeting Processes: <ul style="list-style-type: none">• Policy Reminders• Enhancements, Budget Caps and Efficiency Options• Technology Investments	Jim Wells, Director
Bill Draft Requests	Matt Morris, Senior Policy Analyst
Questions and Answers Session	Jim Wells, Director

Afternoon Session – 1:30 pm to 4:00 pm

<u>PRESENTATION</u>	<u>SPEAKER</u>
Budget Building Manual	Katrina Nielsen, Executive Branch Budget Officer
NEBS Fund Mapping Changes	Heather Field, Executive Branch Budget Officer
NEBS and BDR Changes	Paul Nicks, Deputy Director
TIN/TIR	Dave Haws, Deputy, EITS
Questions and Answers Session	Paul Nicks, Deputy Director