

DEPARTMENT OF ADMINISTRATION
BUDGET DIVISION

BUDGET KICK-OFF 2012
Thursday, March 15th
Carson City: Legislative Building, Room 4100
Las Vegas: Grant Sawyer, Room 4401

Broadcast via the Internet.
Seating is limited and assigned by invitation only.
Contact your assigned budget analyst with questions.

Time	Presentation	Speaker
MORNING SESSION: Overviews		
9:00 - 9:15	Welcome and Introduction	Heidi Gansert, Governor's Chief of Staff Jeff Mohlenkamp, Budget Director
9:15 - 10:15	Nevada's Economic and Budget Overview	Jeff Mohlenkamp, Budget Director Janet Rogers, Budget Economist
10:15 - 10:25	Bill Draft Requests	Stephanie Day, Deputy Budget Director
10:25 - 10:40	<i>Break</i>	
10:40 - 11:20	Priorities and Performance Based Budgets Overview	Jeff Mohlenkamp, Budget Director
11:20 - 11:30	Questions	Jeff Mohlenkamp, Budget Director Janet Rogers, Budget Economist
11:30 - 1:00	<i>Lunch Break</i>	
AFTERNOON SESSION: Details		
1:00 - 1:10	Budget Instructions Changes	Stephanie Day, Deputy Budget Director
1:10 - 1:20	NEBS Changes	Stephanie Day, Deputy Budget Director
1:20 - 3:00	Priorities and Performance Based Budgets Details	Julia Teska, Lead Budget Analyst
3:00	Questions from the Audience	Jeff Mohlenkamp, Budget Director Stephanie Day, Deputy Budget Director