

State of Nevada
General Fund Appropriation Limit
2013 - 2015 Biennium

Agency	FY 2013 General Fund Appropriation	FY 2013 General Fund Appropriation Multiplied by 2	Salary Adj., Merit Salary Increase, & Longevity	2013-2015 Biennium Cap (Total for Both Years)
Office of the Governor and Governor's Mansion	\$ 2,328,948	\$ 4,657,896	\$ 213,539	\$ 4,871,435
State Energy Office	100	\$ 200	-	\$ 200
Nuclear Waste Project Office	643,332	\$ 1,286,664	49,408	\$ 1,336,072
Lieutenant Governor	494,892	\$ 989,784	40,706	\$ 1,030,490
Office of Attorney General	12,953,502	\$ 25,907,004	1,523,334	\$ 27,430,338
Extradition Coordinator	595,350	\$ 1,190,700	17,649	\$ 1,208,349
Office of Secretary of State	11,668,581	\$ 23,337,162	1,261,878	\$ 24,599,040
Office of State Treasurer	668,781	\$ 1,337,562	112,821	\$ 1,450,383
Office of State Controller	4,055,027	\$ 8,110,054	540,945	\$ 8,650,999
Department of Administration	9,101,621	\$ 18,203,242	884,037	\$ 19,087,279
Merit Award Board	1,100	\$ 2,200	-	\$ 2,200
National Judicial College and National College of Juvenile & Family Justice	130,430	\$ 260,860	-	\$ 260,860
Department of Taxation	25,638,016	\$ 51,276,032	3,289,601	\$ 54,565,633
Legislative Fund	28,308,556	\$ 56,617,112	2,372,067	\$ 58,989,179
Interim Finance Committee Contingency Fund	-	\$ -	-	\$ -
Supreme Court of Nevada	6,576,892	\$ 13,153,784	1,042,430	\$ 14,196,214
Judicial Retirement System	2,243,200	\$ 4,486,400	-	\$ 4,486,400
District Judges' Salaries	21,230,151	\$ 42,460,302	-	\$ 42,460,302
Commission on Judicial Discipline	589,050	\$ 1,178,100	39,106	\$ 1,217,206
Tourism and Cultural Affairs	2,783,785	\$ 5,567,570	681,229	\$ 6,248,799
Governor's Office of Economic Development	7,142,623	\$ 14,285,246	222,366	\$ 14,507,612
Department of Education	10,054,960	\$ 20,109,920	1,743,337	\$ 21,853,257
School Remediation Trust Account	32,209,593	\$ 64,419,186	-	\$ 64,419,186
Incentives for Licensed Educational Personnel	15,855,905	\$ 31,711,810	-	\$ 31,711,810
Other Education Programs	7,563,582	\$ 15,127,164	-	\$ 15,127,164
Nevada System of Higher Education	473,257,970	\$ 946,515,940	94,372,466	\$ 1,040,888,406
Commission on Postsecondary Education	301,135	\$ 602,270	50,099	\$ 652,369
Department of Cultural Affairs	-	\$ -	-	\$ -
Department of Health and Human Services	953,633,390	\$ 1,907,266,780	36,674,780	\$ 1,943,941,560
Public Defender	1,158,235	\$ 2,316,470	50,092	\$ 2,366,562
Office of the Military	2,539,703	\$ 5,079,406	287,217	\$ 5,366,623
Office of Veterans' Services	1,505,181	\$ 3,010,362	321,227	\$ 3,331,589
Department of Corrections	246,895,962	\$ 493,791,924	31,330,079	\$ 525,122,003
Department of Business and Industry	2,860,698	\$ 5,721,396	503,282	\$ 6,224,678
Department of Agriculture	1,557,289	\$ 3,114,578	281,912	\$ 3,396,490
Department of Conservation and Natural Resources	18,938,411	\$ 37,876,822	3,661,170	\$ 41,537,992
Fire Suppression Account	2,500,000	\$ 5,000,000	-	\$ 5,000,000
Tahoe Regional Planning Agency	868,978	\$ 1,737,956	116,224	\$ 1,854,180
Department of Wildlife	494,770	\$ 989,540	-	\$ 989,540
Department of Employment, Training and Rehabilitation	3,656,443	\$ 7,312,886	431,373	\$ 7,744,259
Department of Motor Vehicles	12,274	\$ 24,548	-	\$ 24,548
Department of Public Safety	41,613,542	\$ 83,227,084	7,278,158	\$ 90,505,242
Parole Board	2,320,627	\$ 4,641,254	284,920	\$ 4,926,174
Commission on Ethics	152,238	\$ 304,476	11,660	\$ 316,136
General Fund Salary Adjustment	-	\$ -	-	\$ -
Gaming Control Board	25,337,098	\$ 50,674,196	2,780,131	\$ 53,454,327
Public Employees Retirement System	-	\$ -	-	\$ -
Total	\$ 1,982,441,921	\$ 3,964,883,842	\$ 192,469,243	\$ 4,157,353,085