

# Budget Enhancement Concept Request

This enhancement request is for a:

- Governor's Office Invitation  
 Agency Proposal

**Governor's Finance Office Use:**

Approved By: \_\_\_\_\_

Date: \_\_\_\_\_

<b>Department Name:</b>
<b>Division Name:</b>
<b>Budget Account:</b>
<b>Program Name:</b>
<b>Date Submitted:</b>

## SUMMARY INFORMATION:

Decision Unit Synopsis:

*Double click in box to select "checked" option*

Is a Change in Legislation Required?

[If yes, which chapter(s)? Do not provide language.]

No

Yes

Does this affect any other state agency?

[If yes, which agency(ies)?]

No

Yes

Is Request Mandated by State Legislation?

[If yes, provide legislative reference (e.g., NRS 123.456(7)).]

No

Yes

Is Request Mandated or Authorized by Federal Legislation?

[If yes, provide legislative reference (e.g., 1CFR 234.56).]

No

Yes

## Budget Enhancement Concept Request

Are New Positions required?

No

Yes

If yes, how many? \_\_\_\_\_

Contract? \_\_\_\_\_

State FTE? \_\_\_\_\_

What types of positions would be required (e.g., Administrative Assistant, Management Analyst, Social Worker, etc.). List the number of each type of position:

**DETAILED INFORMATION:** (Use additional space as needed.)

Is there an issue brief?

No

Yes

(If no, consider developing an issue brief if applicable and attach.)

**Justification:** [Logic, data, and other evidence supporting your request]

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### Fiscal Impact:

- Funding Source
- General Fund
  - Highway Fund
  - Fees (If yes, would fees need to be increased?)

Are fees in statute or regulation?

- Grant If yes, how many state fiscal years?

- Other

Explain any details:

### Estimated Fiscal Impact:

(Note: This should be a rough estimate only. Detailed estimates are not required at this time.)

FY18 \_\_\_\_\_

FY19 \_\_\_\_\_

Future Biennias \_\_\_\_\_

### Alternatives Considered and/or Consequences, if not approved:

### Was this Enhancement Requested in a Previous Biennia?:

[If so, which biennia and why was it not approved?]

# Budget Enhancement Concept Request

Which of the Governor’s strategic priorities, goals, and objectives does this Enhancement Request fulfill (see the “Strategic Planning Framework, to be released the week of April 11, 2016)?:

**Performance:**

[Document performance measures and how success will be measured]

Requestor	Date
Department Level Approval	Date