

GENERAL FUND SALARY ADJUSTMENT
FISCAL YEARS 2014 AND 2015

Div	Division Description	BA	Budget Account Description	Fiscal Year 2014	Fiscal Year 2015
010	GOVERNOR'S OFFICE	1000	OFFICE OF THE GOVERNOR	24,561	24,007
010	GOVERNOR'S OFFICE	1001	GOVERNOR'S MANSION MAINTENANCE	2,343	2,288
012	NUCLEAR PROJECTS OFFICE	1005	GOVERNOR'S OFFICE HIGH LEVEL NUCLEAR WASTE	7,790	7,612
020	LIEUTENANT GOVERNOR'S OFFICE	1020	LIEUTENANT GOVERNOR	5,235	5,090
030	ATTORNEY GENERAL'S OFFICE	1002	AG - EXTRADITION COORDINATOR	1,864	1,828
030	ATTORNEY GENERAL'S OFFICE	1030	AG - ADMINISTRATIVE FUND	199,494	196,329
030	ATTORNEY GENERAL'S OFFICE	1036	AG - CRIME PREVENTION	4,602	4,587
030	ATTORNEY GENERAL'S OFFICE	1038	AG - CONSUMER ADVOCATE	21,033	20,810
040	SECRETARY OF STATE'S OFFICE	1050	SOS - SECRETARY OF STATE	139,690	139,547
040	SECRETARY OF STATE'S OFFICE	1058	SOS - STATE BUSINESS PORTAL	6,909	6,955
050	TREASURER - TREASURER'S OFFICE	1080	TREASURER - STATE TREASURER	16,777	16,613
060	CONTROLLER'S OFFICE	1130	CONTROLLER - CONTROLLER'S OFFICE	56,356	56,033
080	ADMIN - DIRECTOR'S OFFICE	1340	ADMINISTRATION - BUDGET AND PLANNING	47,920	47,187
081	ADMIN - INTERNAL AUDITS DIVISION	1342	ADMINISTRATION - DIVISION OF INTERNAL AUDITS	19,745	19,624
082	ADMIN - STATE PUBLIC WORKS DIVISION	1560	ADMINISTRATION - SPWD - FACILITY COND & ANALYSIS	3,364	3,322
332	ADMIN - NEVADA STATE LIBRARY AND ARCHIVES	1052	ADMINISTRATION - NSLA - ARCHIVES AND RECORDS	14,434	14,390
332	ADMIN - NEVADA STATE LIBRARY AND ARCHIVES	2891	ADMINISTRATION - NSLA - NEVADA STATE LIBRARY	17,755	17,656
090	JUDICIAL BRANCH	1484	JUDICIAL PROGRAMS AND SERVICES DIVISION	13,392	13,441
090	JUDICIAL BRANCH	1494	SUPREME COURT	150,173	147,402
090	JUDICIAL BRANCH	1496	SENIOR JUSTICE & SENIOR JUDGE PROGRAM	480	493
090	JUDICIAL BRANCH	2889	LAW LIBRARY	8,630	8,567
101	DTCA - COMMISSION ON TOURISM	2600	TOURISM - INDIAN COMMISSION	1,752	1,723
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	1526	GOED - GOVERNOR'S OFFICE OF ECONOMIC DEV	45,552	44,542
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	1528	GOED - RURAL COMMUNITY DEVELOPMENT	6,274	6,094
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	4867	GOED - PROCUREMENT OUTREACH PROGRAM	7,811	7,580
130	DEPARTMENT OF TAXATION	2361	DEPARTMENT OF TAXATION	343,920	344,172
150	COMMISSION ON ETHICS	1343	COMMISSION ON ETHICS	2,555	2,489
220	JUDICIAL DISCIPLINE COMMISSION	1497	JUDICIAL DISCIPLINE	5,867	5,723
240	OFFICE OF VETERANS SERVICES	2560	NCVA - COMMISSIONER FOR VETERANS' AFFAIRS	18,982	18,788
300	NDE - DEPARTMENT OF EDUCATION	2673	NDE - EDUCATION STATE PROGRAMS	33,040	32,832
300	NDE - DEPARTMENT OF EDUCATION	2697	NDE - PROFICIENCY TESTING	12,625	12,603
331	DTCA - MUSEUMS AND HISTORY DIVISION	1350	TOURISM - MUSEUMS & HIST - LOST CITY MUSEUM	2,237	2,273
331	DTCA - MUSEUMS AND HISTORY DIVISION	2870	TOURISM - MUSEUMS & HIST-NEVADA HISTORICAL SOCIETY	2,822	2,939
331	DTCA - MUSEUMS AND HISTORY DIVISION	2940	TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, CC	7,706	7,632
331	DTCA - MUSEUMS AND HISTORY DIVISION	2941	TOURISM - MUSEUMS & HISTORY	2,719	2,693
331	DTCA - MUSEUMS AND HISTORY DIVISION	2943	TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, LV	6,882	6,882

331 DTCA - MUSEUMS AND HISTORY DIVISION	4216 TOURISM - MUSEUMS & HIST - STATE RAILROAD MUSEUMS	5,220	5,200
333 DTCA - NEVADA ARTS COUNCIL	2979 TOURISM - NEVADA ARTS COUNCIL	6,674	6,606
334 DCNR - HISTORIC PRESERVATION	4205 DCNR - STATE HISTORIC PRESERVATION OFFICE	4,883	4,887
334 DCNR - HISTORIC PRESERVATION	5030 DCNR - HISTORIC PRES - COMSTOCK HISTORIC DISTRICT	1,960	1,921
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2977 NSHE - SPECIAL PROJECTS	7,440	7,536
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2980 NSHE - UNIVERSITY OF NEVADA - RENO	1,330,455	1,337,751
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2982 NSHE - SCHOOL OF MEDICAL SCIENCES	260,585	261,962
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2983 NSHE - INTERCOLLEGIATE ATHLETICS - UNR	12,723	12,768
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2985 NSHE - STATEWIDE PROGRAMS - UNR	79,639	79,744
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2986 NSHE - SYSTEM ADMINISTRATION	46,358	46,428
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2987 NSHE - UNIVERSITY OF NEVADA - LAS VEGAS	2,187,456	2,199,225
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2988 NSHE - INTERCOLLEGIATE ATHLETICS - UNLV	17,513	17,495
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2989 NSHE - AGRICULTURAL EXPERIMENT STATION	46,176	46,392
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2990 NSHE - COOPERATIVE EXTENSION SERVICE	45,112	45,310
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2991 NSHE - SYSTEM COMPUTING CENTER	101,205	101,940
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2992 NSHE - UNLV LAW SCHOOL	121,261	121,922
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2994 NSHE - GREAT BASIN COLLEGE	194,497	195,382
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2995 NSHE - W.I.C.H.E. ADMINISTRATION	1,521	1,486
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2996 NSHE - UNIVERSITY PRESS	4,744	4,739
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3001 NSHE - STATEWIDE PROGRAMS - UNLV	12,123	12,158
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3002 NSHE - DENTAL SCHOOL - UNLV	163,653	165,530
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3003 NSHE - BUSINESS CENTER NORTH	20,722	20,970
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3004 NSHE - BUSINESS CENTER SOUTH	18,482	18,717
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3005 NSHE - NEVADA STATE COLLEGE AT HENDERSON	113,889	114,338
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3010 NSHE - DESERT RESEARCH INSTITUTE	56,804	57,108
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3011 NSHE - COLLEGE OF SOUTHERN NEVADA	1,041,051	1,047,209
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3012 NSHE - WESTERN NEVADA COLLEGE	161,453	162,160
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3018 NSHE - TRUCKEE MEADOWS COMMUNITY COLLEGE	479,206	481,159
350 NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3221 NSHE - HEALTH LABORATORY AND RESEARCH	16,533	16,706
360 COMMISSION ON POSTSECONDARY EDUCATION	2666 COMMISSION ON POSTSECONDARY EDUCATION	4,225	4,159
400 DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	1499 HHS-DO - PUBLIC DEFENDER	5,836	5,729
400 DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3150 HHS-DO - ADMINISTRATION	17,621	17,526
400 DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3154 HHS-DO - DEVELOPMENTAL DISABILITIES	944	926
400 DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3195 HHS-DO - GRANTS MANAGEMENT UNIT	919	916
400 DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3204 HHS-DO - CONSUMER HEALTH ASSISTANCE	5,517	5,468
402 DHHS - AGING AND DISABILITY SERVICES DIVISION	3151 HHS-ADSD - FEDERAL PROGRAMS AND ADMINISTRATION	81,639	81,068
402 DHHS - AGING AND DISABILITY SERVICES DIVISION	3167 HHS-ADSD - RURAL REGIONAL CENTER	46,034	45,861
402 DHHS - AGING AND DISABILITY SERVICES DIVISION	3208 HHS-ADSD - EARLY INTERVENTION SERVICES	160,334	160,461
402 DHHS - AGING AND DISABILITY SERVICES DIVISION	3266 HHS-ADSD - HOME AND COMMUNITY BASED SERVICES	99,922	99,801
402 DHHS - AGING AND DISABILITY SERVICES DIVISION	3279 HHS-ADSD - DESERT REGIONAL CENTER	294,446	293,287

402 DHHS - AGING AND DISABILITY SERVICES DIVISION	3280 HHS-ADSD - SIERRA REGIONAL CENTER	81,231	81,066
403 DHHS - HEALTH CARE FINANCING & POLICY	3158 HHS-HCF&P - ADMINISTRATION	136,575	136,197
403 DHHS - HEALTH CARE FINANCING & POLICY	3178 HHS-HCF&P - NEVADA CHECK-UP PROGRAM	6,305	6,149
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3161 HHS-DPBH - SO NV ADULT MENTAL HEALTH SERVICES	855,738	851,092
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3162 HHS-DPBH - NO NV ADULT MENTAL HEALTH SVCS	313,580	312,429
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3164 HHS-DPBH - MENTAL HEALTH INFORMATION SYSTEM	9,246	9,092
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3168 HHS-DPBH - ADMINISTRATION	33,404	33,419
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3170 HHS-DPBH - SUBSTANCE ABUSE PREV & TREATMENT AGCY	11,663	11,602
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3215 HHS-DPBH - COMMUNICABLE DISEASES	1,316	1,282
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3219 HHS-DPBH - BIOSTATISTICS AND EPIDEMIOLOGY	2,907	2,769
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3222 HHS-DPBH - MATERNAL CHILD HEALTH SERVICES	4,777	4,930
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3223 HHS-DPBH - OFFICE OF HEALTH ADMINISTRATION	16,081	15,856
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3224 HHS-DPBH - COMMUNITY HEALTH SERVICES	14,592	14,561
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3235 HHS-DPBH - EMERGENCY MEDICAL SERVICES	8,324	8,252
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3645 HHS-DPBH - FACILITY FOR THE MENTAL OFFENDER	126,319	125,085
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3648 HHS-DPBH - RURAL CLINICS	127,142	127,134
407 DHHS - WELFARE AND SUPPORT SERVICES	3228 HHS-WELFARE - ADMINISTRATION	71,359	71,649
407 DHHS - WELFARE AND SUPPORT SERVICES	3233 HHS-WELFARE - FIELD SERVICES	283,527	263,508
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3143 HHS-DCFS - UNITY/SACWIS	26,988	26,724
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3145 HHS-DCFS - CHILDREN, YOUTH & FAMILY ADMINISTRATION	85,763	85,279
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3148 HHS-DCFS - JUVENILE CORRECTIONAL FACILITY	506	522
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3179 HHS-DCFS - CALIENTE YOUTH CENTER	102,139	102,366
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3229 HHS-DCFS - RURAL CHILD WELFARE	111,531	111,313
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3259 HHS-DCFS - NEVADA YOUTH TRAINING CENTER	123,775	123,866
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3263 HHS-DCFS - YOUTH PAROLE SERVICES	29,332	29,331
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3281 HHS-DCFS - NORTHERN NV CHILD & ADOLESCENT SERVICES	61,132	59,843
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3646 HHS-DCFS - SOUTHERN NV CHILD & ADOLESCENT SERVICES	158,172	153,678
431 ADJUTANT GENERAL & NATIONAL GUARD	3650 MILITARY	18,713	18,670
431 ADJUTANT GENERAL & NATIONAL GUARD	3651 MILITARY CARLIN ARMORY	4,189	4,202
440 DEPARTMENT OF CORRECTIONS	3706 NDOC - PRISON MEDICAL CARE	449,342	440,808
440 DEPARTMENT OF CORRECTIONS	3710 NDOC - DIRECTOR'S OFFICE	219,536	218,820
440 DEPARTMENT OF CORRECTIONS	3711 NDOC - CORRECTIONAL PROGRAMS	111,314	109,314
440 DEPARTMENT OF CORRECTIONS	3715 NDOC - SOUTHERN NEVADA CORRECTIONAL CENTER	1,526	1,477
440 DEPARTMENT OF CORRECTIONS	3716 NDOC - WARM SPRINGS CORRECTIONAL CENTER	141,915	140,488
440 DEPARTMENT OF CORRECTIONS	3717 NDOC - NORTHERN NEVADA CORRECTIONAL CENTER	324,535	323,137
440 DEPARTMENT OF CORRECTIONS	3722 NDOC - STEWART CONSERVATION CAMP	18,689	18,511
440 DEPARTMENT OF CORRECTIONS	3723 NDOC - PIOCHE CONSERVATION CAMP	19,622	19,626
440 DEPARTMENT OF CORRECTIONS	3724 NDOC - NORTHERN NEVADA RESTITUTION CENTER	14,281	14,160
440 DEPARTMENT OF CORRECTIONS	3725 NDOC - THREE LAKES VALLEY CONSERVATION CAMP	26,824	26,890
440 DEPARTMENT OF CORRECTIONS	3738 NDOC - SOUTHERN DESERT CORRECTIONAL CENTER	278,503	279,508

440 DEPARTMENT OF CORRECTIONS	3739 NDOC - WELLS CONSERVATION CAMP	14,383	14,240
440 DEPARTMENT OF CORRECTIONS	3741 NDOC - HUMBOLDT CONSERVATION CAMP	13,966	14,013
440 DEPARTMENT OF CORRECTIONS	3747 NDOC - ELY CONSERVATION CAMP	15,085	14,959
440 DEPARTMENT OF CORRECTIONS	3748 NDOC - JEAN CONSERVATION CAMP	16,703	16,879
440 DEPARTMENT OF CORRECTIONS	3751 NDOC - ELY STATE PRISON	332,408	332,583
440 DEPARTMENT OF CORRECTIONS	3752 NDOC - CARLIN CONSERVATION CAMP	14,504	14,474
440 DEPARTMENT OF CORRECTIONS	3754 NDOC - TONOPAH CONSERVATION CAMP	13,375	13,466
440 DEPARTMENT OF CORRECTIONS	3759 NDOC - LOVELOCK CORRECTIONAL CENTER	293,652	293,538
440 DEPARTMENT OF CORRECTIONS	3760 NDOC - CASA GRANDE TRANSITIONAL HOUSING	29,601	29,917
440 DEPARTMENT OF CORRECTIONS	3761 NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER	160,267	161,107
440 DEPARTMENT OF CORRECTIONS	3762 NDOC - HIGH DESERT STATE PRISON	573,266	576,252
480 TAHOE REGIONAL PLANNING AGENCY	4204 TAHOE REGIONAL PLANNING AGENCY	5,003	4,897
550 DEPARTMENT OF AGRICULTURE	4540 AGRI - PLANT HEALTH & QUARANTINE SERVICES	3,017	2,922
550 DEPARTMENT OF AGRICULTURE	4550 AGRI - VETERINARY MEDICAL SERVICES	10,084	9,969
550 DEPARTMENT OF AGRICULTURE	4554 AGRI - ADMINISTRATION	2,014	1,985
550 DEPARTMENT OF AGRICULTURE	4600 AGRI - PREDATORY ANIMAL & RODENT CONTROL	6,247	6,143
611 GCB - GAMING CONTROL BOARD	4061 GCB - GAMING CONTROL BOARD	391,660	382,211
611 GCB - GAMING CONTROL BOARD	4067 GCB - GAMING COMMISSION	1,070	1,035
650 DPS-DIRECTOR'S OFFICE	3775 DPS - TRAINING DIVISION	3,184	3,122
651 DPS-HIGHWAY PATROL	4738 DPS - DIGNITARY PROTECTION	8,018	7,972
652 DPS-PAROLE & PROBATION	3740 DPS - PAROLE AND PROBATION	581,358	579,307
653 DPS-INVESTIGATION DIVISION	3743 DPS - DIVISION OF INVESTIGATIONS	75,470	74,616
654 DPS-EMERGENCY MANAGEMENT	3673 DPS - EMERGENCY MANAGEMENT DIVISION	3,794	3,753
654 DPS-EMERGENCY MANAGEMENT	3675 DPS - HOMELAND SECURITY	2,589	2,356
656 DPS-FIRE MARSHAL	3816 DPS - FIRE MARSHAL	12,253	12,157
659 DPS-CRIMINAL JUST ASSIST	4736 DPS - JUSTICE GRANT	793	785
660 DPS-PAROLE BOARD	3800 DPS - PAROLE BOARD	32,234	32,033
700 DCNR - CONSERVATION & NATURAL RESOURCES	4150 DCNR - ADMINISTRATION	10,363	10,330
701 DCNR - CONSERVATION DISTRICTS	4151 DCNR - CONSERVATION DISTRICTS PROGRAM	1,304	235
704 DCNR - PARKS DIVISION	4162 DCNR - STATE PARKS	93,781	95,045
705 DCNR - DIVISION OF WATER RESOURCES	4171 DCNR - WATER RESOURCES	69,725	69,404
706 DCNR - FORESTRY DIVISION	4195 DCNR - FORESTRY	44,239	39,994
706 DCNR - FORESTRY DIVISION	4198 DCNR - FORESTRY CONSERVATION CAMPS	111,274	146,521
707 DCNR - STATE LANDS	4173 DCNR - STATE LANDS	15,221	15,153
740 B&I - BUSINESS AND INDUSTRY	4681 B&I - BUSINESS AND INDUSTRY ADMINISTRATION	350	1,009
748 B&I - REAL ESTATE DIVISION	3823 B&I - REAL ESTATE ADMINISTRATION	20,475	20,333
749 B&I - ATHLETIC COMMISSION	3952 B&I - ATHLETIC COMMISSION	6,121	5,992
752 B&I - LABOR COMMISSION	3900 B&I - LABOR COMMISSIONER	21,236	21,169
901 DETR - REHABILITATION DIVISION	3254 DETR - SERVICES TO THE BLIND & VISUALLY IMPAIRED	6,629	6,577
901 DETR - REHABILITATION DIVISION	3265 DETR - VOCATIONAL REHABILITATION	19,083	19,026

908 DETR - ADMINISTRATIVE SERVICES

2580 DETR - EQUAL RIGHTS COMMISSION

16,664	16,654
16,024,942	16,021,435