

**General Fund Salary Adjustment
Fiscal Years 2016 and 2017**

Div	Division Description	BA	Budget Account Name	FY16	FY17
010	GOVERNOR'S OFFICE	1000	OFFICE OF THE GOVERNOR	\$ 14,163	\$ 42,326
010	GOVERNOR'S OFFICE	1001	GOVERNOR'S MANSION MAINTENANCE	1,268	3,771
012	NUCLEAR PROJECTS OFFICE	1005	GOVERNOR'S OFFICE HIGH LEVEL NUCLEAR WASTE	4,242	12,679
014	OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY	1003	OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY	3,349	9,915
015	GOVERNOR'S FINANCE OFFICE - BUDGET DIVISION	1340	GOVERNOR'S FINANCE OFFICE	20,613	62,125
016	GOVERNOR'S FINANCE OFF. - DIV OF INTERNAL AUDITS	1342	GOVERNOR'S FINANCE OFF - DIV OF INTERNAL AUDITS	12,200	37,897
017	WESTERN INTERSTATE COMMISSION ON HIGHER EDUCATION	2995	WICHE Admin	1,510	4,506
020	LIEUTENANT GOVERNOR'S OFFICE	1020	LIEUTENANT GOVERNOR	3,147	9,376
030	ATTORNEY GENERAL'S OFFICE	1002	AG - EXTRADITION COORDINATOR	1,199	3,619
030	ATTORNEY GENERAL'S OFFICE	1030	AG - ADMINISTRATIVE FUND	105,787	319,546
030	ATTORNEY GENERAL'S OFFICE	1038	AG - CONSUMER ADVOCATE	4,456	13,340
040	SECRETARY OF STATE'S OFFICE	1050	SOS - SECRETARY OF STATE	85,046	266,255
050	TREASURER - TREASURER'S OFFICE	1080	TREASURER - STATE TREASURER	2,850	8,594
060	CONTROLLER'S OFFICE	1130	CONTROLLER - CONTROLLER'S OFFICE	32,130	97,321
082	ADMIN - STATE PUBLIC WORKS DIVISION	1560	ADMINISTRATION - SPWD - FACILITY COND & ANALYSIS	2,207	6,667
088	ADMIN - GRANTS OFFICE	1341	ADMINISTRATION - GRANTS OFFICE	3,140	9,860
090	JUDICIAL BRANCH	1484	JUDICIAL PROGRAMS AND SERVICES DIVISION	5,683	17,440
090	JUDICIAL BRANCH	1489	COURT OF APPEALS	18,608	55,543
090	JUDICIAL BRANCH	1494	SUPREME COURT	31,592	94,918
090	JUDICIAL BRANCH	2889	LAW LIBRARY	4,362	13,290
101	DTCA - DIVISION OF TOURISM	2600	TOURISM - INDIAN COMMISSION	1,318	4,015
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	1526	GOED - GOVERNOR'S OFFICE OF ECONOMIC DEV	26,372	79,768
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	1528	GOED - RURAL COMMUNITY DEVELOPMENT	673	2,007
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	4867	GOED - PROCUREMENT OUTREACH PROGRAM	751	2,244
130	DEPARTMENT OF TAXATION	2361	DEPARTMENT OF TAXATION	208,047	638,095
150	COMMISSION ON ETHICS	1343	COMMISSION ON ETHICS	1,166	3,480
220	JUDICIAL DISCIPLINE COMMISSION	1497	JUDICIAL DISCIPLINE	5,156	16,292
240	DEPARTMENT OF VETERANS SERVICES	2560	NDVS - OFFICE OF VETERANS SERVICES	12,827	40,933
300	NDE - DEPARTMENT OF EDUCATION	2612	NDE - EDUCATOR EFFECTIVENESS	2,725	8,712
300	NDE - DEPARTMENT OF EDUCATION	2673	NDE - OFFICE OF THE SUPERINTENDENT	9,465	29,897
300	NDE - DEPARTMENT OF EDUCATION	2675	NDE - STANDARDS AND INSTRUCTIONAL SUPPORT	5,019	15,157
300	NDE - DEPARTMENT OF EDUCATION	2680	NDE - CONTINUING EDUCATION	1,573	4,783
300	NDE - DEPARTMENT OF EDUCATION	2697	NDE - ASSESSMENTS AND ACCOUNTABILITY	7,145	21,759
300	NDE - DEPARTMENT OF EDUCATION	2706	NDE - PARENTAL INVOLVEMENT AND FAMILY ENGAGEMENT	1,552	4,829
300	NDE - DEPARTMENT OF EDUCATION	2709	NDE - OFFICE OF EARLY LEARNING AND DEVELOPMENT	4,842	14,771

300 NDE - DEPARTMENT OF EDUCATION	2712 NDE - STUDENT AND SCHOOL SUPPORT	7,480	23,715
300 NDE - DEPARTMENT OF EDUCATION	2716 NDE - DATA SYSTEMS MANAGEMENT	2,844	8,818
300 NDE - DEPARTMENT OF EDUCATION	2719 NDE - DISTRICT SUPPORT SERVICES	6,101	18,957
331 DTCA - MUSEUMS AND HISTORY DIVISION	1350 TOURISM - MUSEUMS & HIST - LOST CITY MUSEUM	1,709	5,273
331 DTCA - MUSEUMS AND HISTORY DIVISION	2870 TOURISM - MUSEUMS & HIST-NEVADA HISTORICAL SOCIETY	2,204	6,943
331 DTCA - MUSEUMS AND HISTORY DIVISION	2940 TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, CC	6,402	19,332
331 DTCA - MUSEUMS AND HISTORY DIVISION	2941 TOURISM - MUSEUMS & HISTORY	1,556	4,689
331 DTCA - MUSEUMS AND HISTORY DIVISION	2943 TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, LV	5,254	16,149
331 DTCA - MUSEUMS AND HISTORY DIVISION	4216 TOURISM - MUSEUMS & HIST - STATE RAILROAD MUSEUMS	3,870	11,778
332 ADMIN - NV ST LIBRARY, ARCHIVES AND PUBLIC RECORDS	1052 ADMINISTRATION - NSLA - ARCHIVES AND RECORDS	8,092	24,490
332 ADMIN - NV ST LIBRARY, ARCHIVES AND PUBLIC RECORDS	2891 ADMINISTRATION - NSLA - NEVADA STATE LIBRARY	9,745	29,458
333 DTCA - NEVADA ARTS COUNCIL	2979 TOURISM - NEVADA ARTS COUNCIL	3,509	10,687
334 DCNR - HISTORIC PRESERVATION	4205 DCNR - STATE HISTORIC PRESERVATION OFFICE	7,118	21,872
334 DCNR - HISTORIC PRESERVATION	5030 DCNR - HISTORIC PRES - COMSTOCK HISTORIC DISTRICT	1,206	3,630
350 NSHE	2977 UNS-SPECIAL PROJECTS	6,411	19,403
350 NSHE	2980 UNIVERSITY OF NEVADA-RENO	1,110,257	3,356,833
350 NSHE	2982 SCHOOL OF MEDICAL SCIENCES	229,839	693,655
350 NSHE	2983 INTERCOLLEGIATE ATHLETICS UNR	11,596	35,120
350 NSHE	2985 STATEWIDE PROGRAMS - UNR	42,620	128,397
350 NSHE	2986 UNIVERSITY SYSTEM ADMIN	32,918	99,216
350 NSHE	2987 UNIVERSITY OF NEVADA LAS VEGAS	1,698,638	5,148,426
350 NSHE	2988 INTERCOLLEGIATE ATHLETICS UNLV	12,342	37,266
350 NSHE	2989 AGRICULTURAL EXPERIMNT STATION	37,286	112,552
350 NSHE	2990 COOPERATIVE EXTENSION SERVICE	40,854	123,654
350 NSHE	2991 SYSTEM COMPUTING CENTER	94,708	284,618
350 NSHE	2992 UNLV LAW SCHOOL	92,022	278,757
350 NSHE	2994 GREAT BASIN COLLEGE	93,989	284,822
350 NSHE	2996 UNIVERSITY PRESS	3,573	10,790
350 NSHE	3001 STATEWIDE PROGRAMS - UNLV	9,487	28,711
350 NSHE	3002 UNLV DENTAL SCHOOL	128,346	391,158
350 NSHE	3003 BUSINESS CENTER NORTH	15,130	46,143
350 NSHE	3004 BUSINESS CENTER SOUTH	13,184	40,318
350 NSHE	3005 NV STATE COLLEGE AT HENDERSON	106,375	321,992
350 NSHE	3010 DESERT RESEARCH INSTITUTE	58,505	177,697
350 NSHE	3011 COLLEGE OF SOUTHERN NEVADA	812,340	2,465,778
350 NSHE	3012 WESTERN NEVADA COLLEGE	111,268	337,821
350 NSHE	3018 TRUCKEE MEADOWS COMMUNITY COLLEGE	317,856	945,931
350 NSHE	3221 HEALTH LABORATORY AND RESEARCH	11,010	32,855
360 COMMISSION ON POSTSECONDARY EDUCATION	2666 COMMISSION ON POSTSECONDARY EDUCATION	3,102	9,435
400 DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	1499 HHS-DO - PUBLIC DEFENDER	2,551	7,645

400 DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3150 HHS-DO - ADMINISTRATION	9,955	30,173
400 DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3154 HHS-DO - DEVELOPMENTAL DISABILITIES	513	1,547
400 DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3195 HHS-DO - GRANTS MANAGEMENT UNIT	1,210	3,689
400 DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3204 HHS-DO - CONSUMER HEALTH ASSISTANCE	1,756	5,287
402 DHHS - AGING AND DISABILITY SERVICES DIVISION	3151 HHS-ADSD - FEDERAL PROGRAMS AND ADMINISTRATION	18,074	57,560
402 DHHS - AGING AND DISABILITY SERVICES DIVISION	3167 HHS-ADSD - RURAL REGIONAL CENTER	18,731	59,870
402 DHHS - AGING AND DISABILITY SERVICES DIVISION	3208 HHS-ADSD - EARLY INTERVENTION SERVICES	120,087	368,364
402 DHHS - AGING AND DISABILITY SERVICES DIVISION	3266 HHS-ADSD - HOME AND COMMUNITY BASED SERVICES	53,442	168,937
402 DHHS - AGING AND DISABILITY SERVICES DIVISION	3279 HHS-ADSD - DESERT REGIONAL CENTER	103,478	325,543
402 DHHS - AGING AND DISABILITY SERVICES DIVISION	3280 HHS-ADSD - SIERRA REGIONAL CENTER	32,286	99,211
403 DHHS - HEALTH CARE FINANCING & POLICY	3158 HHS-HCF&P - ADMINISTRATION	84,314	262,614
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3161 HHS-DPBH - SO NV ADULT MENTAL HEALTH SERVICES	462,910	1,433,514
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3162 HHS-DPBH - NO NV ADULT MENTAL HEALTH SVCS	150,284	456,806
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3168 HHS-DPBH - BEHAVIORAL HEALTH ADMINISTRATION	11,244	34,513
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3170 HHS-DPBH - BEHAVIORAL HEALTH PREV & TREATMENT	7,155	21,851
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3215 HHS-DPBH - COMMUNICABLE DISEASES	1,055	3,225
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3219 HHS-DPBH - BIostatISTICS AND EPIDEMIOLOGY	2,459	7,575
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3222 HHS-DPBH - MATERNAL CHILD HEALTH SERVICES	3,837	12,360
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3223 HHS-DPBH - OFFICE OF HEALTH ADMINISTRATION	31,883	97,871
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3224 HHS-DPBH - COMMUNITY HEALTH SERVICES	6,724	20,453
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3235 HHS-DPBH - EMERGENCY MEDICAL SERVICES	4,797	14,478
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3645 HHS-DPBH - FACILITY FOR THE MENTAL OFFENDER	69,648	210,962
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	3648 HHS-DPBH - RURAL CLINICS	54,667	167,128
407 DHHS - WELFARE AND SUPPORTIVE SERVICES	3228 HHS-WELFARE - ADMINISTRATION	55,522	171,054
407 DHHS - WELFARE AND SUPPORTIVE SERVICES	3233 HHS-WELFARE - FIELD SERVICES	234,982	732,355
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3143 HHS-DCFS - UNITY/SACWIS	16,117	49,970
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3145 HHS-DCFS - CHILDREN, YOUTH & FAMILY ADMINISTRATION	44,250	135,096
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3148 HHS-DCFS - JUVENILE CORRECTIONAL FACILITY	36,944	119,309
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3179 HHS-DCFS - CALIENTE YOUTH CENTER	59,487	182,515
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3229 HHS-DCFS - RURAL CHILD WELFARE	11,885	37,197
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3259 HHS-DCFS - NEVADA YOUTH TRAINING CENTER	52,810	161,800
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3263 HHS-DCFS - YOUTH PAROLE SERVICES	17,553	53,510
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3281 HHS-DCFS - NORTHERN NV CHILD & ADOLESCENT SERVICES	22,479	69,156
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3646 HHS-DCFS - SOUTHERN NV CHILD & ADOLESCENT SERVICES	63,754	195,827
440 DEPARTMENT OF CORRECTIONS	3706 NDOC - PRISON MEDICAL CARE	260,872	781,257
440 DEPARTMENT OF CORRECTIONS	3710 NDOC - DIRECTOR'S OFFICE	133,605	408,648
440 DEPARTMENT OF CORRECTIONS	3711 NDOC - CORRECTIONAL PROGRAMS	68,501	212,163
440 DEPARTMENT OF CORRECTIONS	3715 NDOC - SOUTHERN NEVADA CORRECTIONAL CENTER	819	2,429
440 DEPARTMENT OF CORRECTIONS	3716 NDOC - WARM SPRINGS CORRECTIONAL CENTER	81,273	247,248
440 DEPARTMENT OF CORRECTIONS	3717 NDOC - NORTHERN NEVADA CORRECTIONAL CENTER	186,431	573,426

440 DEPARTMENT OF CORRECTIONS	3722 NDOC - STEWART CONSERVATION CAMP	10,506	31,959
440 DEPARTMENT OF CORRECTIONS	3723 NDOC - PIOCHE CONSERVATION CAMP	10,607	32,671
440 DEPARTMENT OF CORRECTIONS	3724 NDOC - NORTHERN NEVADA RESTITUTION CENTER	7,948	24,211
440 DEPARTMENT OF CORRECTIONS	3725 NDOC - THREE LAKES VALLEY CONSERVATION CAMP	14,640	45,680
440 DEPARTMENT OF CORRECTIONS	3738 NDOC - SOUTHERN DESERT CORRECTIONAL CENTER	161,594	500,904
440 DEPARTMENT OF CORRECTIONS	3739 NDOC - WELLS CONSERVATION CAMP	7,866	24,096
440 DEPARTMENT OF CORRECTIONS	3741 NDOC - HUMBOLDT CONSERVATION CAMP	7,825	23,998
440 DEPARTMENT OF CORRECTIONS	3747 NDOC - ELY CONSERVATION CAMP	8,430	25,703
440 DEPARTMENT OF CORRECTIONS	3748 NDOC - JEAN CONSERVATION CAMP	9,386	29,010
440 DEPARTMENT OF CORRECTIONS	3751 NDOC - JEAN CONSERVATION CAMP	206,517	636,538
440 DEPARTMENT OF CORRECTIONS	3752 NDOC - CARLIN CONSERVATION CAMP	7,767	23,781
440 DEPARTMENT OF CORRECTIONS	3754 NDOC - TONOPAH CONSERVATION CAMP	7,588	23,423
440 DEPARTMENT OF CORRECTIONS	3759 NDOC - LOVELOCK CORRECTIONAL CENTER	176,089	542,322
440 DEPARTMENT OF CORRECTIONS	3760 NDOC - CASA GRANDE TRANSITIONAL HOUSING	18,213	56,509
440 DEPARTMENT OF CORRECTIONS	3761 NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER	93,415	289,394
440 DEPARTMENT OF CORRECTIONS	3762 NDOC - HIGH DESERT STATE PRISON	337,007	1,046,326
550 DEPARTMENT OF AGRICULTURE	2691 AGRI - NUTRITION EDUCATION PROGRAMS	921	2,849
550 DEPARTMENT OF AGRICULTURE	4540 AGRI - PLANT HEALTH & QUARANTINE SERVICES	2,512	7,461
550 DEPARTMENT OF AGRICULTURE	4550 AGRI - VETERINARY MEDICAL SERVICES	5,551	16,758
550 DEPARTMENT OF AGRICULTURE	4600 AGRI - PREDATORY ANIMAL & RODENT CONTROL	3,372	10,208
611 GCB - GAMING CONTROL BOARD	4061 GCB - GAMING CONTROL BOARD	231,454	693,840
611 GCB - GAMING CONTROL BOARD	4067 GCB - GAMING COMMISSION	1,114	3,337
650 DPS-DIRECTOR'S OFFICE	3775 DPS - TRAINING DIVISION	2,023	6,173
650 DPS-DIRECTOR'S OFFICE	4738 DPS - DIGNITARY PROTECTION	4,206	12,948
652 DPS-PAROLE & PROBATION	3740 DPS - PAROLE AND PROBATION	358,120	1,117,062
659 DPS-CRIMINAL JUST ASSIST	4736 DPS - JUSTICE GRANT	355	1,069
660 DPS-PAROLE BOARD	3800 DPS - PAROLE BOARD	18,445	55,775
700 DCNR - CONSERVATION & NATURAL RESOURCES	4150 DCNR - ADMINISTRATION	3,750	11,430
701 DCNR - CONSERVATION DISTRICTS	4151 DCNR - CONSERVATION DISTRICTS PROGRAM	1,608	4,996
702 DEPARTMENT OF WILDLIFE	4465 WILDLIFE - FISHERIES MANAGEMENT	25,988	79,755
702 DEPARTMENT OF WILDLIFE	4466 WILDLIFE - DIVERSITY	13,333	40,399
704 DCNR - PARKS DIVISION	4162 DCNR - STATE PARKS	54,396	165,942
705 DCNR - DIVISION OF WATER RESOURCES	4171 DCNR - WATER RESOURCES	46,110	140,387
706 DCNR - FORESTRY DIVISION	4194 DCNR - FORESTRY - WILDLAND FIRE PROTECTION PRGM	8,129	24,982
706 DCNR - FORESTRY DIVISION	4195 DCNR - FORESTRY	41,945	129,351
706 DCNR - FORESTRY DIVISION	4198 DCNR - FORESTRY CONSERVATION CAMPS	58,385	189,137
707 DCNR - STATE LANDS	4173 DCNR - STATE LANDS	12,995	39,648
740 B&I - BUSINESS AND INDUSTRY	4681 B&I - BUSINESS AND INDUSTRY ADMINISTRATION	718	2,010
748 B&I - REAL ESTATE DIVISION	3823 B&I - REAL ESTATE ADMINISTRATION	6,149	18,779
752 B&I - LABOR COMMISSION	3900 B&I - LABOR COMMISSIONER	11,488	35,175

901 DETR - REHABILITATION DIVISION	3254 DETR - SERVICES TO THE BLIND & VISUALLY IMPAIRED	4,017	12,176
901 DETR - REHABILITATION DIVISION	3265 DETR - VOCATIONAL REHABILITATION	11,666	35,589
903 DETR - NV EQUAL RIGHTS COMMISSION	2580 DETR - EQUAL RIGHTS COMMISSION	6,612	20,501
908 DETR - ADMINISTRATIVE SERVICES	3270 DETR-NEVADA P20 WORKFORCE REPORTING	955	2,829