

**General Fund Salary Adjustment  
Fiscal Years 2018 and 2019**

Div	Division Description	Budget	Budget Account Name	FY 2018	FY 2019
010	GOVERNOR'S OFFICE	1000	OFFICE OF THE GOVERNOR	\$ 42,819	\$ 86,342
010	GOVERNOR'S OFFICE	1001	GOVERNOR'S MANSION MAINTENANCE	\$ 3,821	\$ 7,695
012	NUCLEAR PROJECTS OFFICE	1005	GOVERNOR'S OFFICE HIGH LEVEL NUCLEAR WASTE	\$ 12,785	\$ 25,809
014	OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY	1003	OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY	\$ 10,244	\$ 20,651
015	GOVERNOR'S FINANCE OFFICE	1340	GOVERNOR'S OFC OF FINANCE - BUDGET DIVISION	\$ 64,223	\$ 130,529
015	GOVERNOR'S FINANCE OFFICE	1342	GOVERNOR'S OFC OF FINANCE- DIV OF INTERNAL AUDITS	\$ 37,673	\$ 77,066
017	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION	2995	W.I.C.-H.E. ADMINISTRATION	\$ 4,515	\$ 9,101
018	OFFICE OF WORKFORCE INNOVATION	1004	GOVERNOR'S OFFICE - OFFICE OF WORKFORCE INNOVATION	\$ 10,254	\$ 21,724
018	OFFICE OF WORKFORCE INNOVATION	3270	NEVADA P20 WORKFORCE REPORTING	\$ 2,457	\$ 4,929
020	LIEUTENANT GOVERNOR'S OFFICE	1020	LIEUTENANT GOVERNOR	\$ 9,482	\$ 19,140
030	ATTORNEY GENERAL'S OFFICE	1002	AG - EXTRADITION COORDINATOR	\$ 3,839	\$ 7,844
030	ATTORNEY GENERAL'S OFFICE	1030	AG - ADMINISTRATIVE BUDGET ACCOUNT	\$ 59,047	\$ 119,900
030	ATTORNEY GENERAL'S OFFICE	1036	AG - CRIME PREVENTION	\$ 9,560	\$ 19,575
030	ATTORNEY GENERAL'S OFFICE	1038	AG - CONSUMER ADVOCATE	\$ 14,814	\$ 29,960
040	SECRETARY OF STATE'S OFFICE	1050	SOS - SECRETARY OF STATE	\$ 275,910	\$ 565,452
040	SECRETARY OF STATE'S OFFICE	1051	SOS - HAVA ELECTIONS	\$ 5,139	\$ 10,447
060	CONTROLLER'S OFFICE	1130	CONTROLLER - CONTROLLER'S OFFICE	\$ 96,366	\$ 198,315
082	ADMIN - STATE PUBLIC WORKS DIVISION	1560	ADMINISTRATION - SPWD - FACILITY COND & ANALYSIS	\$ 6,624	\$ 13,566
087	ADMIN - DIRECTOR'S OFFICE	1337	ADMINISTRATION - DIRECTOR'S OFFICE	\$ 1,640	\$ 4,717
088	ADMIN - GRANTS OFFICE	1341	ADMINISTRATION - OFFICE OF GRANT PROCUREMENT COORD	\$ 11,042	\$ 23,021
090	JUDICIAL BRANCH	1484	JUDICIAL PROGRAMS AND SERVICES DIVISION	\$ 20,640	\$ 42,884
090	JUDICIAL BRANCH	1489	COURT OF APPEALS	\$ 56,270	\$ 113,486
090	JUDICIAL BRANCH	1494	SUPREME COURT	\$ 221,145	\$ 449,360
090	JUDICIAL BRANCH	2889	LAW LIBRARY	\$ 13,373	\$ 27,491
101	DTCA - DIVISION OF TOURISM	2600	TOURISM - INDIAN COMMISSION	\$ 4,210	\$ 8,674
101	DTCA - DIVISION OF TOURISM	2601	TOURISM - STEWART INDIAN SCHOOL LIVING LEGACY	\$ 3,575	\$ 7,511
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	1526	GOED - GOVERNOR'S OFFICE OF ECONOMIC DEV	\$ 76,561	\$ 154,496
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	1528	GOED - RURAL COMMUNITY DEVELOPMENT	\$ 3,805	\$ 7,669
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	4867	GOED - PROCUREMENT OUTREACH PROGRAM	\$ 2,581	\$ 5,196
130	DEPARTMENT OF TAXATION	2361	DEPARTMENT OF TAXATION	\$ 694,440	\$ 1,438,314
150	COMMISSION ON ETHICS	1343	ETHICS - COMMISSION ON ETHICS	\$ 4,850	\$ 9,782
240	DEPARTMENT OF VETERANS SERVICES	2560	NDVS - OFFICE OF VETERANS SERVICES	\$ 37,990	\$ 79,727
240	DEPARTMENT OF VETERANS SERVICES	2569	NDVS - NORTHERN NEVADA VETERANS HOME ACCOUNT	\$ 5,108	\$ 13,287
300	NDE - DEPARTMENT OF EDUCATION	2612	NDE - EDUCATOR EFFECTIVENESS	\$ 8,215	\$ 17,028
300	NDE - DEPARTMENT OF EDUCATION	2672	NDE - ACCOUNT FOR ALTERNATIVE SCHOOLS	\$ 2,328	\$ 4,894
300	NDE - DEPARTMENT OF EDUCATION	2673	NDE - OFFICE OF THE SUPERINTENDENT	\$ 31,413	\$ 64,205
300	NDE - DEPARTMENT OF EDUCATION	2675	NDE - STANDARDS AND INSTRUCTIONAL SUPPORT	\$ 22,334	\$ 45,405
300	NDE - DEPARTMENT OF EDUCATION	2676	NDE - CAREER AND TECHNICAL EDUCATION	\$ 12,727	\$ 26,097
300	NDE - DEPARTMENT OF EDUCATION	2680	NDE - CONTINUING EDUCATION	\$ 9,650	\$ 19,818

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300	NDE - DEPARTMENT OF EDUCATION	2697	NDE - ASSESSMENTS AND ACCOUNTABILITY	\$ 25,077	\$ 50,880
300	NDE - DEPARTMENT OF EDUCATION	2706	NDE - PARENTAL INVOLVEMENT AND FAMILY ENGAGEMENT	\$ 2,501	\$ 5,288
300	NDE - DEPARTMENT OF EDUCATION	2709	NDE - OFFICE OF EARLY LEARNING AND DEVELOPMENT	\$ 6,325	\$ 13,023
300	NDE - DEPARTMENT OF EDUCATION	2712	NDE - STUDENT AND SCHOOL SUPPORT	\$ 15,931	\$ 32,719
300	NDE - DEPARTMENT OF EDUCATION	2713	NDE - LITERACY PROGRAMS	\$ 5,411	\$ 11,144
300	NDE - DEPARTMENT OF EDUCATION	2716	NDE - DATA SYSTEMS MANAGEMENT	\$ 20,187	\$ 41,369
300	NDE - DEPARTMENT OF EDUCATION	2719	NDE - DISTRICT SUPPORT SERVICES	\$ 18,034	\$ 37,414
300	NDE - DEPARTMENT OF EDUCATION	2721	NDE - SAFE AND RESPECTFUL LEARNING	\$ 9,627	\$ 19,544
331	DTCA - MUSEUMS AND HISTORY DIVISION	1350	TOURISM - MUSEUMS & HIST - LOST CITY MUSEUM	\$ 4,828	\$ 10,089
331	DTCA - MUSEUMS AND HISTORY DIVISION	2870	TOURISM - MUSEUMS & HIST-NEVADA HISTORICAL SOCIETY	\$ 6,010	\$ 12,320
331	DTCA - MUSEUMS AND HISTORY DIVISION	2940	TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, CC	\$ 18,048	\$ 36,898
331	DTCA - MUSEUMS AND HISTORY DIVISION	2941	TOURISM - MUSEUMS & HISTORY	\$ 4,794	\$ 9,777
331	DTCA - MUSEUMS AND HISTORY DIVISION	2943	TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, LV	\$ 15,544	\$ 32,138
331	DTCA - MUSEUMS AND HISTORY DIVISION	4216	TOURISM - MUSEUMS & HIST-NV STATE RAILROAD MUSEUMS	\$ 12,803	\$ 26,391
332	ADMIN - NV ST LIBRARY, ARCHIVES AND PUBLIC RECORDS	1052	ADMINISTRATION - NSLA - ARCHIVES & PUBLIC RECORDS	\$ 25,130	\$ 51,629
332	ADMIN - NV ST LIBRARY, ARCHIVES AND PUBLIC RECORDS	2891	ADMINISTRATION - NSLA - STATE LIBRARY	\$ 29,498	\$ 60,571
333	DTCA - NEVADA ARTS COUNCIL	2979	TOURISM - NEVADA ARTS COUNCIL	\$ 10,447	\$ 21,326
334	DCNR - HISTORIC PRESERVATION	4205	DCNR - OFFICE OF STATE HISTORIC PRESERVATION	\$ 9,113	\$ 18,958
334	DCNR - HISTORIC PRESERVATION	5030	DCNR - HISTORIC PRES - COMSTOCK HISTORIC DISTRICT	\$ 3,611	\$ 7,370
360	COMMISSION ON POSTSECONDARY EDUCATION	2666	DETR - COMMISSION ON POSTSECONDARY EDUCATION	\$ 6,877	\$ 14,250
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	1499	HHS-DO - PUBLIC DEFENDER	\$ 9,517	\$ 19,328
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3150	HHS-DO - ADMINISTRATION	\$ 31,575	\$ 64,698
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3154	HHS-DO - DEVELOPMENTAL DISABILITIES	\$ 1,924	\$ 3,984
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3195	HHS-DO - GRANTS MANAGEMENT UNIT	\$ 1,075	\$ 2,214
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3204	HHS-DO - CONSUMER HEALTH ASSISTANCE	\$ 4,721	\$ 9,553
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3151	HHS-ADSD - FEDERAL PROGRAMS AND ADMINISTRATION	\$ 56,611	\$ 117,917
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3167	HHS-ADSD - RURAL REGIONAL CENTER	\$ 64,508	\$ 140,377
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3208	HHS-ADSD - EARLY INTERVENTION SERVICES	\$ 271,350	\$ 604,282
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3266	HHS-ADSD - HOME AND COMMUNITY-BASED SERVICES	\$ 214,837	\$ 473,029
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3279	HHS-ADSD - DESERT REGIONAL CENTER	\$ 365,320	\$ 796,761
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3280	HHS-ADSD - SIERRA REGIONAL CENTER	\$ 113,370	\$ 245,573
403	DHHS - HEALTH CARE FINANCING & POLICY	3158	HHS-HCF&P - HCF&P ADMINISTRATION	\$ 293,589	\$ 613,135
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3161	HHS-DPBH - SO NV ADULT MENTAL HEALTH SERVICES	\$ 1,418,123	\$ 2,868,243
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3162	HHS-DPBH - NO NV ADULT MENTAL HEALTH SVCS	\$ 368,260	\$ 710,828
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3168	HHS-DPBH - BEHAVIORAL HEALTH ADMINISTRATION	\$ 31,841	\$ 65,509
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3170	HHS-DPBH - BEHAVIORAL HEALTH PREV & TREATMENT	\$ 34,862	\$ 72,041
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3219	HHS-DPBH - BIostatISTICS AND EPIDEMIOLOGY	\$ 9,350	\$ 19,371
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3222	HHS-DPBH - MATERNAL CHILD & ADOLESCENT HEALTH SVCS	\$ 11,135	\$ 23,012
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3223	HHS-DPBH - OFFICE OF HEALTH ADMINISTRATION	\$ 82,499	\$ 170,265

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406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3224	HHS-DPBH - COMMUNITY HEALTH SERVICES	\$ 26,906	\$ 55,459
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3235	HHS-DPBH - EMERGENCY MEDICAL SERVICES	\$ 13,299	\$ 27,161
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3645	HHS-DPBH - FACILITY FOR THE MENTAL OFFENDER	\$ 253,219	\$ 519,253
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3648	HHS-DPBH - RURAL CLINICS	\$ 164,376	\$ 362,693
407	DHHS - WELFARE AND SUPPORTIVE SERVICES	3228	HHS-WELFARE - ADMINISTRATION	\$ 146,085	\$ 303,132
407	DHHS - WELFARE AND SUPPORTIVE SERVICES	3233	HHS-WELFARE - WELFARE FIELD SERVICES	\$ 710,153	\$ 1,478,513
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	1383	HHS-DCFS - JUVENILE JUSTICE SERVICES	\$ 6,288	\$ 12,881
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3143	HHS-DCFS - UNITY/SACWIS	\$ 55,465	\$ 114,663
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3145	HHS-DCFS - CHILDREN, YOUTH & FAMILY ADMINISTRATION	\$ 127,696	\$ 264,921
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3148	HHS-DCFS - SUMMIT VIEW YOUTH CENTER	\$ 119,922	\$ 249,869
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3179	HHS-DCFS - CALIENTE YOUTH CENTER	\$ 173,822	\$ 361,226
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3229	HHS-DCFS - RURAL CHILD WELFARE	\$ 68,595	\$ 142,625
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3259	HHS-DCFS - NEVADA YOUTH TRAINING CENTER	\$ 156,970	\$ 322,698
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3263	HHS-DCFS - YOUTH PAROLE SERVICES	\$ 55,639	\$ 114,808
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3281	HHS-DCFS - NORTHERN NV CHILD & ADOLESCENT SERVICES	\$ 60,936	\$ 126,567
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3646	HHS-DCFS - SOUTHERN NV CHILD & ADOLESCENT SERVICES	\$ 220,941	\$ 458,434
431	ADJUTANT GENERAL & NATIONAL GUARD	3650	MILITARY	\$ 33,674	\$ 69,822
440	DEPARTMENT OF CORRECTIONS	3706	NDOC - PRISON MEDICAL CARE	\$ 770,001	\$ 1,562,166
440	DEPARTMENT OF CORRECTIONS	3710	NDOC - DIRECTOR'S OFFICE	\$ 382,799	\$ 788,121
440	DEPARTMENT OF CORRECTIONS	3711	NDOC - CORRECTIONAL PROGRAMS	\$ 206,683	\$ 426,172
440	DEPARTMENT OF CORRECTIONS	3715	NDOC - SOUTHERN NEVADA CORRECTIONAL CENTER	\$ 2,457	\$ 4,929
440	DEPARTMENT OF CORRECTIONS	3716	NDOC - WARM SPRINGS CORRECTIONAL CENTER	\$ 257,370	\$ 530,234
440	DEPARTMENT OF CORRECTIONS	3717	NDOC - NORTHERN NEVADA CORRECTIONAL CENTER	\$ 602,043	\$ 1,249,769
440	DEPARTMENT OF CORRECTIONS	3722	NDOC - STEWART CONSERVATION CAMP	\$ 32,249	\$ 66,753
440	DEPARTMENT OF CORRECTIONS	3723	NDOC - PIOCHE CONSERVATION CAMP	\$ 35,924	\$ 74,523
440	DEPARTMENT OF CORRECTIONS	3724	NDOC - NORTHERN NEVADA TRANSITIONAL HOUSING	\$ 13,048	\$ 26,808
440	DEPARTMENT OF CORRECTIONS	3725	NDOC - THREE LAKES VALLEY CONSERVATION CAMP	\$ 49,575	\$ 104,048
440	DEPARTMENT OF CORRECTIONS	3738	NDOC - SOUTHERN DESERT CORRECTIONAL CENTER	\$ 532,409	\$ 1,110,140
440	DEPARTMENT OF CORRECTIONS	3739	NDOC - WELLS CONSERVATION CAMP	\$ 25,511	\$ 53,400
440	DEPARTMENT OF CORRECTIONS	3741	NDOC - HUMBOLDT CONSERVATION CAMP	\$ 26,447	\$ 55,110
440	DEPARTMENT OF CORRECTIONS	3747	NDOC - ELY CONSERVATION CAMP	\$ 27,894	\$ 57,681
440	DEPARTMENT OF CORRECTIONS	3748	NDOC - JEAN CONSERVATION CAMP	\$ 30,659	\$ 64,235
440	DEPARTMENT OF CORRECTIONS	3751	NDOC - ELY STATE PRISON	\$ 669,876	\$ 1,390,172
440	DEPARTMENT OF CORRECTIONS	3752	NDOC - CARLIN CONSERVATION CAMP	\$ 26,847	\$ 55,472
440	DEPARTMENT OF CORRECTIONS	3754	NDOC - TONOPAH CONSERVATION CAMP	\$ 24,852	\$ 52,245
440	DEPARTMENT OF CORRECTIONS	3759	NDOC - LOVELOCK CORRECTIONAL CENTER	\$ 571,013	\$ 1,184,903
440	DEPARTMENT OF CORRECTIONS	3760	NDOC - CASA GRANDE TRANSITIONAL HOUSING	\$ 32,516	\$ 67,707
440	DEPARTMENT OF CORRECTIONS	3761	NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER	\$ 326,471	\$ 722,705
440	DEPARTMENT OF CORRECTIONS	3762	NDOC - HIGH DESERT STATE PRISON	\$ 1,110,399	\$ 2,313,200

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Fiscal Years 2018 and 2019**

Div	Division Description	Budget	Budget Account Name	FY 2018	FY 2019
480	TAHOE REGIONAL PLANNING AGENCY	4204	TAHOE REGIONAL PLANNING AGENCY	\$ 22,770	\$ 45,994
550	DEPARTMENT OF AGRICULTURE	2691	AGRI - NUTRITION EDUCATION PROGRAMS	\$ 3,298	\$ 6,848
550	DEPARTMENT OF AGRICULTURE	4540	AGRI - PLANT HEALTH & QUARANTINE SERVICES	\$ 9,401	\$ 20,295
550	DEPARTMENT OF AGRICULTURE	4550	AGRI - VETERINARY MEDICAL SERVICES	\$ 19,350	\$ 40,313
550	DEPARTMENT OF AGRICULTURE	4557	AGRI - LIVESTOCK ENFORCEMENT	\$ 5,022	\$ 10,376
550	DEPARTMENT OF AGRICULTURE	4600	AGRI - PREDATORY ANIMAL & RODENT CONTROL	\$ 9,720	\$ 20,136
611	GCB - GAMING CONTROL BOARD	4061	GCB - GAMING CONTROL BOARD	\$ 685,239	\$ 1,384,982
611	GCB - GAMING CONTROL BOARD	4067	GCB - GAMING COMMISSION	\$ 3,356	\$ 6,780
650	DPS-DIRECTOR'S OFFICE	3775	DPS - TRAINING DIVISION	\$ 14,024	\$ 28,361
650	DPS-DIRECTOR'S OFFICE	4704	DPS - NEVADA OFFICE OF CYBER DEFENSE COORDINATION	\$ 7,919	\$ 21,270
650	DPS-DIRECTOR'S OFFICE	4738	DPS - DIGNITARY PROTECTION	\$ 12,591	\$ 26,520
652	DPS-PAROLE & PROBATION	3740	DPS - DIVISION OF PAROLE AND PROBATION	\$ 995,469	\$ 2,113,168
653	DPS-INVESTIGATION DIVISION	3743	DPS - INVESTIGATION DIVISION	\$ 98,115	\$ 201,714
654	DPS-EMERGENCY MANAGEMENT	3673	DPS - DIVISION OF EMERGENCY MANAGEMENT	\$ 6,231	\$ 12,907
654	DPS-EMERGENCY MANAGEMENT	3675	DPS - HOMELAND SECURITY	\$ 4,163	\$ 8,515
656	DPS-FIRE MARSHAL	3816	DPS - FIRE MARSHAL	\$ 7,903	\$ 16,079
659	DPS-CRIMINAL JUST ASSIST	4736	DPS - JUSTICE GRANT	\$ 1,256	\$ 2,611
660	DPS-PAROLE BOARD	3800	DPS - PAROLE BOARD	\$ 57,632	\$ 117,669
700	DCNR - CONSERVATION & NATURAL RESOURCES	4150	DCNR - ADMINISTRATION	\$ 13,526	\$ 27,761
701	DCNR - CONSERVATION DISTRICTS	4151	DCNR - CONSERVATION DISTRICTS PROGRAM	\$ 8,177	\$ 17,204
702	DEPARTMENT OF WILDLIFE	4462	WILDLIFE - CONSERVATION EDUCATION	\$ 1,665	\$ 3,416
702	DEPARTMENT OF WILDLIFE	4464	WILDLIFE - GAME MANAGEMENT	\$ 1,196	\$ 2,452
702	DEPARTMENT OF WILDLIFE	4465	WILDLIFE - FISHERIES MANAGEMENT	\$ 2,252	\$ 4,670
702	DEPARTMENT OF WILDLIFE	4466	WILDLIFE - DIVERSITY DIVISION	\$ 9,293	\$ 19,016
704	DCNR - PARKS DIVISION	4162	DCNR - STATE PARKS	\$ 112,628	\$ 249,273
705	DCNR - DIVISION OF WATER RESOURCES	4171	DCNR - WATER RESOURCES	\$ 140,568	\$ 295,164
706	DCNR - FORESTRY DIVISION	4195	DCNR - FORESTRY	\$ 128,554	\$ 265,387
706	DCNR - FORESTRY DIVISION	4198	DCNR - FORESTRY CONSERVATION CAMPS	\$ 132,070	\$ 272,008
707	DCNR - STATE LANDS	4173	DCNR - STATE LANDS	\$ 30,495	\$ 63,324
740	B&I - BUSINESS AND INDUSTRY	4677	B&I - OFFICE OF BUSINESS AND PLANNING	\$ 6,078	\$ 12,560
740	B&I - BUSINESS AND INDUSTRY	4681	B&I - BUSINESS AND INDUSTRY ADMINISTRATION	\$ 2,482	\$ 5,119
748	B&I - REAL ESTATE DIVISION	3823	B&I - REAL ESTATE ADMINISTRATION	\$ 3,528	\$ 7,258
752	B&I - LABOR COMMISSION	3900	B&I - LABOR COMMISSIONER	\$ 34,890	\$ 72,149
901	DETR - REHABILITATION DIVISION	3254	DETR - SERVICES TO BLIND OR VISUALLY IMPAIRED	\$ 4,299	\$ 8,786
901	DETR - REHABILITATION DIVISION	3265	DETR - VOCATIONAL REHABILITATION	\$ 29,822	\$ 62,127
903	DETR - NV EQUAL RIGHTS COMMISSION	2580	DETR - EQUAL RIGHTS COMMISSION	\$ 22,550	\$ 46,674

**General Fund Salary Adjustment for NSHE  
Fiscal Years 2018 and 2019**

<b>Div</b>	<b>Division Description</b>	<b>Budget</b>	<b>Budget Account Name</b>	<b>FY 2018</b>	<b>FY 2019</b>
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2977	NSHE - SPECIAL PROJECTS	\$ 19,724	\$ 39,773
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2980	NSHE - UNIVERSITY OF NEVADA, RENO	\$ 4,251,081	\$ 8,612,367
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2982	NSHE - UNR SCHOOL OF MEDICINE	\$ 765,122	\$ 1,551,056
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2983	NSHE - INTERCOLLEGIATE ATHLETICS - UNR	\$ 35,519	\$ 72,216
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2985	NSHE - STATEWIDE PROGRAMS - UNR	\$ 130,947	\$ 265,049
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2986	NSHE - SYSTEM ADMINISTRATION	\$ 101,405	\$ 204,687
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2987	NSHE - UNIVERSITY OF NEVADA, LAS VEGAS	\$ 5,706,618	\$ 11,561,073
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2988	NSHE - INTERCOLLEGIATE ATHLETICS - UNLV	\$ 39,912	\$ 80,406
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2989	NSHE - AGRICULTURAL EXPERIMENT STATION	\$ 126,830	\$ 256,719
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2990	NSHE - COOPERATIVE EXTENSION SERVICE	\$ 130,797	\$ 264,924
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2991	NSHE - SYSTEM COMPUTING CENTER	\$ 300,644	\$ 607,616
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2992	NSHE - UNLV LAW SCHOOL	\$ 302,927	\$ 613,154
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2994	NSHE - GREAT BASIN COLLEGE	\$ 353,742	\$ 710,210
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2996	NSHE - UNIVERSITY PRESS	\$ 10,575	\$ 21,314
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3001	NSHE - STATEWIDE PROGRAMS - UNLV	\$ 40,887	\$ 82,484
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3002	NSHE - UNLV DENTAL SCHOOL	\$ 436,713	\$ 888,528
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3003	NSHE - BUSINESS CENTER NORTH	\$ 49,287	\$ 100,431
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3004	NSHE - BUSINESS CENTER SOUTH	\$ 41,508	\$ 85,008
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3005	NSHE - NEVADA STATE COLLEGE	\$ 377,750	\$ 764,744
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3010	NSHE - DESERT RESEARCH INSTITUTE	\$ 157,554	\$ 319,815
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3011	NSHE - COLLEGE OF SOUTHERN NEVADA	\$ 2,536,463	\$ 5,141,787
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3012	NSHE - WESTERN NEVADA COLLEGE	\$ 331,293	\$ 671,580
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3014	NSHE - UNLV SCHOOL OF MEDICINE	\$ 333,188	\$ 1,106,081
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3018	NSHE - TRUCKEE MEADOWS COMMUNITY COLLEGE	\$ 1,053,188	\$ 2,132,078
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3221	NSHE - HEALTH LABORATORY AND RESEARCH	\$ 37,868	\$ 76,787
				<b>Total COLA</b>	<b>\$ 17,671,542</b>
				<b>Total Eligible from GF Salary Adjustment Account</b>	<b>\$ 14,137,234</b>
					<b>\$ 28,983,910</b>

\* Amounts reflect full cost of COLA. The System is eligible for 80% of the total amount

**Elected Official Salary Adjustment  
Fiscal Year 2019 Only**

<b>Div</b>	<b>Division Description</b>	<b>Budget</b>	<b>Budget Account Name</b>	<b>FY 2019</b>
010	GOVERNOR'S OFFICE	1000	OFFICE OF THE GOVERNOR	5,268
020	LIEUTENANT GOVERNOR'S OFFICE	1020	LIEUTENANT GOVERNOR	2,241
040	SECRETARY OF STATE'S OFFICE	1050	SOS - SECRETARY OF STATE	3,623
050	TREASURER'S OFFICE	1080	TREASURER - TREASURER'S OFFICE	3,623
060	CONTROLLER'S OFFICE	1130	CONTROLLER - CONTROLLER'S OFFICE	3,623
030	ATTORNEY GENERAL'S OFFICE	1030	AG - ADMINISTRATIVE BUDGET ACCOUNT	4,968