

**State of Nevada
Budget Reserve Targets
2020 - 2021 Biennium
As of March 2020**

Department	2019-2020		2020-2021				Biennium Total Budget Cuts	
	General Fund Appropriations	Budget Cuts 4.00%	General Fund Appropriations	Budget Cuts 6.00%	Additional 4.00%	Additional 4.00%		Total Budget Cuts
Office of the Governor	2,733,781	109,351	2,768,567	166,114	110,743	110,743	387,599	496,951
Governor's Mansion	340,671	13,627	374,414	22,465	14,977	14,977	52,418	66,045
Office for New Americans	176,285	7,051	196,082	11,765	7,843	7,843	27,451	34,503
Department of Sentencing Policy	404,492	16,180	488,311	29,299	19,532	19,532	68,364	84,543
Office of Indigent Defense	2,672,393	106,896	2,862,995	171,780	114,520	114,520	400,819	507,715
Governor's Finance Office - Budget Division	4,026,488	161,060	4,580,881	274,853	183,235	183,235	641,323	802,383
Governor's Finance Office-Special Appropriations	5,275,000	211,000	5,250,000	315,000	210,000	210,000	735,000	946,000
Governor's Finance Office - Internal Audits	1,680,294	67,212	1,743,158	104,589	69,726	69,726	244,042	311,254
Governor's Finance Office - Smart 21	2,129,463	85,179	2,059,147	123,549	82,366	82,366	288,281	373,459
Nuclear Waste Project Office	1,326,582	53,063	1,441,612	86,497	57,664	57,664	201,826	254,889
Governor's Office of Energy	100	0	100	0	0	0	0	0
Office of Science, Innovation and Technology	4,121,613	164,865	4,139,459	248,368	165,578	165,578	579,524	744,389
Office of Workforce Innovation	2,541	102	2,541	152	102	102	356	457
Nevada P20 Workforce Reporting	873,633	34,945	877,402	52,644	35,096	35,096	122,836	157,782
Western Interstate Commission for Higher Education -Admin	400,983	16,039	425,265	25,516	17,011	17,011	59,537	75,576
Western Interstate Commission for Higher Education -Loans & Stipends	913,134	36,525	919,512	55,171	36,780	36,780	128,732	165,257
Lieutenant Governor	713,060	28,522	747,758	44,865	29,910	29,910	104,686	133,209
Office of Attorney General	6,733,361	269,334	5,292,380	317,543	211,695	211,695	740,933	1,010,268
Office of Secretary of State	18,420,868	736,835	19,400,913	1,164,055	776,037	776,037	2,716,128	3,452,963
Office of State Treasurer	621,451	24,858	629,223	37,753	25,169	25,169	88,091	112,949
Office of State Controller	5,335,084	213,403	5,505,823	330,349	220,233	220,233	770,815	984,219
Department of Administration	5,662,000	226,480	5,772,604	346,356	230,904	230,904	808,165	1,034,645
Merit Award Board	3,621	145	1,128	68	45	45	158	303
National Judicial College and National College of Juvenile & Family Justice	467,500	18,700	387,500	23,250	15,500	15,500	54,250	72,950
Department of Taxation	37,294,224	1,491,769	38,796,604	2,327,796	1,551,864	1,551,864	5,431,525	6,923,294
Legislative Fund	38,938,897	1,557,556	37,144,188	2,228,651	1,485,768	1,485,768	5,200,186	6,757,742
Supreme Court of Nevada	7,726,354	309,054	7,708,487	462,509	308,339	308,339	1,079,188	1,388,242
Court of Appeals	3,129,363	125,175	3,031,831	181,910	121,273	121,273	424,456	549,631
Law Library	1,883,264	75,331	1,932,457	115,947	77,298	77,298	270,544	345,875
Senior Justice & Senior Judge Program	1,025,708		1,023,348		0	0	0	0
Judicial Programs and Services	1,370,185	54,807	1,432,979	85,979	57,319	57,319	200,617	255,424
Judicial Retirement System	1,409,432	0	1,505,006	0	0	0	0	0
Specialty Court	3,640,718	0	4,384,251		0	0	0	0
Commission on Judicial Discipline	960,109	38,404	964,109	57,847	38,564	38,564	134,975	173,380
District Judges' salaries	23,777,848	0	22,946,133	0	0	0	0	0
Governor's Office of Economic Development	14,513,592	580,544	9,988,911	599,335	399,556	399,556	1,398,448	1,978,991

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Nevada System of Higher Education	684,707,608	27,388,304	694,855,461	41,691,328	27,794,218	27,794,218	97,279,765	124,668,069
Department of Tourism and Cultural Affairs	3,955,668	158,227	3,793,298	227,598	151,732	151,732	531,062	689,288
Department of Health and Human Services	1,340,623,442	53,624,938	1,459,853,598	87,591,216	58,394,144	58,394,144	204,379,504	258,004,441
Child Welfare Programs	79,892,404	1,597,848	80,830,927	2,424,928	1,616,619	1,616,619	5,658,165	7,256,013
Juvenile Justice Programs	2,967,825	0	3,003,819	0	0	0	0	0
Office of the Military	4,933,767	197,351	5,297,557	317,853	211,902	211,902	741,658	939,009
Office of Veterans' Services	2,444,312	97,772	2,537,166	152,230	101,487	101,487	355,203	452,976
Department of Corrections	311,903,286	12,476,131	320,589,258	19,235,355	12,823,570	12,823,570	44,882,496	57,358,628
Department of Business and Industry	4,168,426	166,737	4,545,673	272,740	181,827	181,827	636,394	803,131
Department of Agriculture	3,374,478	134,979	3,538,928	212,336	141,557	141,557	495,450	630,429
Department of Conservation and Natural Resources	39,489,210	1,579,568	41,166,442	2,469,987	1,646,658	1,646,658	5,763,302	7,342,870
Department of Wildlife	1,294,162	51,766	1,314,207	78,852	52,568	52,568	183,989	235,755
Department of Employment, Training and Rehabilitation	5,058,000	202,320	5,234,615	314,077	209,385	209,385	732,846	935,166
Department of Motor Vehicles	33,876	1,355	34,326	2,060	1,373	1,373	4,806	6,161
Department of Public Safety	11,031,803	441,272	11,281,073	676,864	451,243	451,243	1,579,350	2,020,622
Public Safety - Parole and Probation	55,641,345	2,225,654	57,366,378	3,441,983	2,294,655	2,294,655	8,031,293	10,256,947
Public Safety - Parole Board	3,384,302	135,372	3,427,032	205,622	137,081	137,081	479,784	615,157
Commission on Ethics	245,698	9,828	244,951	14,697	9,798	9,798	34,293	44,121
General Fund Salary Adjustment	30,401,904	1,216,076	30,741,594	1,844,496	1,229,664	1,229,664	4,303,823	5,519,899
Department of Education	64,733,905	2,589,356	64,902,558	3,894,153	2,596,102	2,596,102	9,086,358	11,675,714
Distributive School Account (DSA)	1,166,677,713	46,667,109	1,162,939,824	34,888,195	11,629,398	11,629,398	58,146,991	104,814,100
School Remediation Trust Account	131,107,961	5,244,318	129,930,131	7,795,808	5,197,205	5,197,205	18,190,218	23,434,537
Other Education Programs	92,038,675	3,681,547	90,716,059	5,442,964	3,628,642	3,628,642	12,700,248	16,381,795
New Nevada Education Funding	69,937,000	2,797,480	69,937,000	4,196,220	2,797,480	2,797,480	9,791,180	12,588,660
School Safety	23,062,183	922,487	27,841,066	1,670,464	1,113,643	1,113,643	3,897,749	4,820,237
Gaming Control Board	31,237,533	1,249,501	31,333,875	1,880,033	1,253,355	1,253,355	4,386,743	5,636,244
Gaming Commission	802,642	32,106	834,608	50,076	33,384	33,384	116,845	148,951
Tahoe Regional Planning Agency	1,920,215	76,809	1,820,215	109,213	72,809	72,809	254,830	331,639
PEBP- Non State Retiree Rate Mitigation	1,035,547	0	458,176	0	0	0	0	0
Cannabis Compliance Board	6,347,730	253,909	6,671,504	400,290	266,860	266,860	934,011	1,187,920
						0	0	
Total Operating Appropriations	\$4,375,156,712	\$172,054,133	\$4,513,766,398	231,513,611	\$142,713,009	\$142,713,009	\$516,939,630	\$688,993,763