

FY09 Internal Service Rate/Assessment
Reduction Work Programs

WP_Num	BA	Division Desc	Cat	Leg App'd	Planning	Current	FY09 Planning		WP
					Assessment -	Authority	Assessment	Amount	
					IS WP		Billed		
DOIT1000	1000	GOVERNOR'S OFFICE	26	2,752	-404	2,348	-1,761	-\$587	
DOIT1001	1001	GOVERNOR'S OFFICE	26	411	-45	366	-274	-\$92	
DOIT1002	1002	ATTORNEY GENERAL'S OFFICE	26	280	-18	262	-196	-\$66	
DOIT1003	1003	GOVERNOR'S OFFICE	26	1,054	-220	834	-625	-\$209	
DOIT1005	1005	NUCLEAR PROJECTS OFFICE	26	782	-52	730	-547	-\$183	
DOIT1013	1013	ATTORNEY FOR INJURED WORKERS	26	3,862	-420	3,442	-2,581	-\$861	
DOIT1015	1015	HEARINGS AND APPEALS DIVISION	26	5,165	-370	4,795	-3,596	-\$1,199	
DOIT1017	1017	DEPARTMENT OF ADMINISTRATION	26	234	-130	104	-78	-\$26	
DOIT1020	1020	LIEUTENANT GOVERNOR'S OFFICE	26	819	-89	730	-547	-\$183	
DOIT1030	1030	ATTORNEY GENERAL'S OFFICE	26	25,685	-1,752	23,933	-17,950	-\$5,983	
DOIT1031	1031	ATTORNEY GENERAL'S OFFICE	26	117	-13	104	-78	-\$26	
DOIT1033	1033	ATTORNEY GENERAL'S OFFICE	26	4,471	-302	4,169	-3,127	-\$1,042	
DOIT1036	1036	ATTORNEY GENERAL'S OFFICE	26	335	-22	313	-235	-\$78	
DOIT1037	1037	ATTORNEY GENERAL'S OFFICE	26	1,900	-128	1,772	-1,329	-\$443	
DOIT1038	1038	ATTORNEY GENERAL'S OFFICE	26	3,802	-152	3,650	-2,659	-\$991	
DOIT1040	1040	ATTORNEY GENERAL'S OFFICE	26	307	-20	287	-215	-\$72	
DOIT1041	1041	ATTORNEY GENERAL'S OFFICE	26	112	-8	104	-78	-\$26	
DOIT1042	1042	ATTORNEY GENERAL'S OFFICE	26	223	-15	208	-156	-\$52	
DOIT1044	1044	ATTORNEY GENERAL'S OFFICE	26	920	-86	834	-625	-\$209	
DOIT1050	1050	SECRETARY OF STATE'S OFFICE	26	13,048	-1,421	11,627	-8,720	-\$2,907	
DOIT1051	1051	SECRETARY OF STATE'S OFFICE	26	223	-15	208	-156	-\$52	
DOIT1052	1052	STATE LIBRARY AND ARCHIVES	26	1,573	-275	1,298	-973	-\$325	
DOIT1053	1053	SECRETARY OF STATE'S OFFICE	26	3,158	-344	2,814	-2,111	-\$703	
DOIT1055	1055	STATE LIBRARY AND ARCHIVES	26	585	-64	521	-391	-\$130	
DOIT1080	1080	TREASURER'S OFFICE	26	2,459	-166	2,293	-1,720	-\$573	
DOIT1081	1081	HIGHER EDUCATION TUITION	26	335	-22	313	-235	-\$78	
DOIT1088	1088	MILLENNIUM SCHOLARSHIP	26	447	-30	417	-313	-\$104	
DOIT1092	1092	COLLEGE SAVINGS TRUST	26	112	-8	104	-78	-\$26	
DOIT1320	1320	INFORMATION TECHNOLOGY	26	335	-22	313	-235	-\$78	
DOIT1338	1338	PUBLIC EMPLOYEES BENEFITS	26	3,860	-420	3,440	-2,580	-\$860	
DOIT1340	1340	DEPARTMENT OF ADMINISTRATION	26	3,158	-344	2,814	-2,111	-\$703	
DOIT1342	1342	INTERNAL AUDITS DIVISION	26	2,573	-280	2,293	-1,720	-\$573	
DOIT1343	1343	GOVERNOR'S OFFICE	26	585	-64	521	-391	-\$130	
DOIT1346	1346	BUILDINGS AND GROUNDS DIVISION	26	2,355	-166	2,189	-1,642	-\$547	
DOIT1348	1348	ATTORNEY GENERAL'S OFFICE	26	223	-15	208	-156	-\$52	
DOIT1349	1349	BUILDINGS AND GROUNDS DIVISION	26	7,288	-800	6,488	-4,866	-\$1,622	
DOIT1350	1350	MUSEUMS AND HISTORY DIVISION	26	825	-90	735	-551	-\$184	
DOIT1352	1352	RISK MANAGEMENT DIVISION	26	818	-88	730	-547	-\$183	
DOIT1354	1354	MOTOR POOL DIVISION	26	1,830	-213	1,617	-1,212	-\$405	
DOIT1358	1358	PURCHASING DIVISION	26	3,062	65	3,127	-2,345	-\$782	
DOIT1362	1362	PURCHASING DIVISION	26	1,404	-153	1,251	-938	-\$313	
DOIT1363	1363	DEPARTMENT OF PERSONNEL	26	10,530	-1,304	9,226	-6,920	-\$2,306	
DOIT1366	1366	BUILDINGS AND GROUNDS DIVISION	26	205	-23	182	-137	-\$45	
DOIT1371	1371	ADMINISTRATIVE SERVICES DIV	26	2,455	-266	2,189	-1,642	-\$547	
DOIT1374	1374	EMPLOYEE MANAGEMENT RELATIONS	26	234	-26	208	-156	-\$52	
DOIT1383	1383	CHILD AND FAMILY SERVICES DIVISION	26	410	-44	366	-274	-\$92	
DOIT1497	1497	JUDICIAL DISCIPLINE COMMISSION	26	293	-31	262	-196	-\$66	
DOIT1499	1499	HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	26	1,871	-203	1,668	-1,251	-\$417	
DOIT1522	1522	COMMISSION ON TOURISM	26	3,276	-358	2,918	-2,189	-\$729	
DOIT1526	1526	COMM ON ECONOMIC DEVELOPMENT	26	1,638	-179	1,459	-1,094	-\$365	
DOIT1527	1527	COMM ON ECONOMIC DEVELOPMENT	26	819	-89	730	-547	-\$183	
DOIT1528	1528	COMM ON ECONOMIC DEVELOPMENT	26	585	-64	521	-391	-\$130	
DOIT1530	1530	COMMISSION ON TOURISM	26	1,394	-203	1,191	-894	-\$297	
DOIT1560	1560	PUBLIC WORKS BOARD	26	1,053	-115	938	-704	-\$234	
DOIT1562	1562	PUBLIC WORKS BOARD	26	8,315	-915	7,400	-5,550	-\$1,850	
DOIT2361	2361	DEPARTMENT OF TAXATION	26	39,011	-4,145	34,866	-26,149	-\$8,717	
DOIT2363	2363	AGING SERVICES DIVISION	26	233	-25	208	-156	-\$52	
DOIT2560	2560	OFFICE OF VETERAN'S SERVICES	26	3,911	-263	3,648	-2,736	-\$912	
DOIT2561	2561	OFFICE OF VETERAN'S SERVICES	26	20,789	-1,402	19,387	-14,540	-\$4,847	
DOIT2580	2580	DETR ADMINISTRATIVE SERVICES	26	2,284	-199	2,085	-1,563	-\$522	
DOIT2600	2600	HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	26	233	-25	208	-156	-\$52	
DOIT2606	2606	DEPARTMENT OF EDUCATION	26	59	0	59	-39	-\$20	
DOIT2611	2611	DEPARTMENT OF EDUCATION	26	114	-10	104	-78	-\$26	
DOIT2666	2666	POST SECONDARY COMMISSION	26	585	-64	521	-391	-\$130	
DOIT2673	2673	DEPARTMENT OF EDUCATION	26	3,621	-598	3,023	-2,267	-\$756	
DOIT2676	2676	DEPARTMENT OF EDUCATION	26	1,463	-159	1,304	-978	-\$326	
DOIT2678	2678	DEPARTMENT OF EDUCATION	26	351	-38	313	-235	-\$78	
DOIT2680	2680	DEPARTMENT OF EDUCATION	26	468	-51	417	-313	-\$104	
DOIT2691	2691	NON-INSTRUCTIONAL SERVICES	26	1,287	-140	1,147	-860	-\$287	

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DOIT2697	2697	DEPARTMENT OF EDUCATION	26	818	-88	730	-547	-\$183	
DOIT2705	2705	DEPARTMENT OF EDUCATION	26	1,698	-186	1,512	-1,134	-\$378	
DOIT2706	2706	DEPARTMENT OF EDUCATION	26	233	-25	208	-156	-\$52	
DOIT2709	2709	DEPARTMENT OF EDUCATION	26	117	-13	104	-78	-\$26	
DOIT2712	2712	DEPARTMENT OF EDUCATION	26	701	-76	625	-469	-\$156	
DOIT2713	2713	DEPARTMENT OF EDUCATION	26	1,404	-153	1,251	-938	-\$313	
DOIT2715	2715	DEPARTMENT OF EDUCATION	26	1,404	-153	1,251	-938	-\$313	
DOIT2719	2719	DEPARTMENT OF EDUCATION	26	1,111	-120	991	-743	-\$248	
DOIT2720	2720	DEPARTMENT OF EDUCATION	26	3,041	-331	2,710	-2,033	-\$677	
DOIT2870	2870	MUSEUMS AND HISTORY DIVISION	26	1,170	-128	1,042	-782	-\$260	
DOIT2891	2891	STATE LIBRARY AND ARCHIVES	26	3,541	-386	3,155	-2,366	-\$789	
DOIT2892	2892	DEPARTMENT OF CULTURAL AFFAIRS	26	936	-102	834	-625	-\$209	
DOIT2893	2893	STATE LIBRARY AND ARCHIVES	26	234	-26	208	-156	-\$52	
DOIT2895	2895	STATE LIBRARY AND ARCHIVES	26	287	-32	255	-192	-\$63	
DOIT2940	2940	MUSEUMS AND HISTORY DIVISION	26	2,856	-290	2,566	-1,925	-\$641	
DOIT2941	2941	MUSEUMS AND HISTORY DIVISION	26	468	-51	417	-313	-\$104	
DOIT2943	2943	MUSEUMS AND HISTORY DIVISION	26	3,277	-356	2,921	-2,034	-\$887	
DOIT2979	2979	NEVADA ARTS COUNCIL	26	1,287	-140	1,147	-860	-\$287	
DOIT2995	2995	WICHE	26	408	-42	366	-274	-\$92	
DOIT3101	3101	HEALTH DIVISION	26	2,713	-211	2,502	-1,876	-\$626	
DOIT3143	3143	CHILD AND FAMILY SERVICES DIVISION	26	5,381	-586	4,795	-3,596	-\$1,199	
DOIT3145	3145	CHILD AND FAMILY SERVICES DIVISION	26	10,644	-1,159	9,485	-7,114	-\$2,371	
DOIT3146	3146	AGING SERVICES DIVISION	26	10,995	-1,197	9,798	-7,348	-\$2,450	
DOIT3148	3148	CHILD AND FAMILY SERVICES DIVISION	26	10,059	-1,095	8,964	-6,723	-\$2,241	
DOIT3149	3149	CHILD AND FAMILY SERVICES DIVISION	26	1,467	-159	1,308	-981	-\$327	
DOIT3150	3150	HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	26	2,285	-249	2,036	-1,527	-\$509	
DOIT3151	3151	AGING SERVICES DIVISION	26	6,433	-700	5,733	-4,299	-\$1,434	
DOIT3153	3153	HEALTH DIVISION	26	819	-89	730	-547	-\$183	
DOIT3154	3154	HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	26	468	-51	417	-313	-\$104	
DOIT3158	3158	HEALTH CARE FINANCING & POLICY	26	11,067	-1,163	9,904	-7,428	-\$2,476	
DOIT3159	3159	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	26	351	-38	313	-235	-\$78	
DOIT3161	3161	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	26	99,202	-10,806	88,396	-66,255	-\$22,141	
DOIT3162	3162	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	26	35,969	-3,917	32,052	-24,195	-\$7,857	
DOIT3164	3164	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	26	935	-101	834	-625	-\$209	
DOIT3167	3167	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	26	4,683	-511	4,172	-3,129	-\$1,043	
DOIT3168	3168	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	26	4,037	-232	3,805	-2,854	-\$951	
DOIT3170	3170	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	26	3,744	-409	3,335	-2,502	-\$833	
DOIT3173	3173	ENVIRONMENTAL PROTECTION	26	3,577	-242	3,335	-2,502	-\$833	
DOIT3178	3178	HEALTH CARE FINANCING & POLICY	26	3,634	-558	3,076	-2,541	-\$535	
DOIT3179	3179	CHILD AND FAMILY SERVICES DIVISION	26	11,697	-1,274	10,423	-7,817	-\$2,606	
DOIT3185	3185	ENVIRONMENTAL PROTECTION	26	5,588	-272	5,316	-3,987	-\$1,329	
DOIT3186	3186	ENVIRONMENTAL PROTECTION	26	3,688	-248	3,440	-2,580	-\$860	
DOIT3187	3187	ENVIRONMENTAL PROTECTION	26	7,599	-511	7,088	-5,316	-\$1,772	
DOIT3188	3188	ENVIRONMENTAL PROTECTION	26	2,123	-143	1,980	-1,485	-\$495	
DOIT3189	3189	ENVIRONMENTAL PROTECTION	26	559	-38	521	-391	-\$130	
DOIT3190	3190	HEALTH DIVISION	26	2,022	-146	1,876	-1,329	-\$547	
DOIT3193	3193	ENVIRONMENTAL PROTECTION	26	2,346	-157	2,189	-1,642	-\$547	
DOIT3194	3194	HEALTH DIVISION	26	3,330	-254	3,076	-2,307	-\$769	
DOIT3195	3195	HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	26	1,165	-123	1,042	-782	-\$260	
DOIT3197	3197	ENVIRONMENTAL PROTECTION	26	2,123	-143	1,980	-1,485	-\$495	
DOIT3204	3204	HEALTH DIVISION	26	286	-24	262	-196	-\$66	
DOIT3208	3208	HEALTH DIVISION	26	21,181	-1,545	19,636	-14,727	-\$4,909	
DOIT3212	3212	HEALTH DIVISION	26	112	-8	104	-78	-\$26	
DOIT3213	3213	HEALTH DIVISION	26	1,235	-88	1,147	-860	-\$287	
DOIT3214	3214	HEALTH DIVISION	26	2,253	-246	2,007	-1,506	-\$501	
DOIT3215	3215	HEALTH DIVISION	26	2,573	-488	2,085	-1,563	-\$522	
DOIT3216	3216	HEALTH DIVISION	26	8,131	-886	7,245	-5,434	-\$1,811	
DOIT3218	3218	HEALTH DIVISION	26	2,683	-181	2,502	-1,876	-\$626	
DOIT3220	3220	HEALTH DIVISION	26	2,807	-305	2,502	-1,876	-\$626	
DOIT3222	3222	HEALTH DIVISION	26	4,592	-500	4,092	-3,069	-\$1,023	
DOIT3223	3223	HEALTH DIVISION	26	5,617	-612	5,005	-3,754	-\$1,251	
DOIT3224	3224	HEALTH DIVISION	26	4,591	-500	4,091	-3,068	-\$1,023	
DOIT3228	3228	WELFARE DIVISION	26	18,776	-1,161	17,615	-13,159	-\$4,456	
DOIT3229	3229	CHILD AND FAMILY SERVICES DIVISION	26	13,752	-1,498	12,254	-9,191	-\$3,063	
DOIT3233	3233	WELFARE DIVISION	26	107,065	-2,001	105,064	-78,016	-\$27,048	
DOIT3235	3235	HEALTH DIVISION	26	951	-64	887	-665	-\$222	
DOIT3238	3238	WELFARE DIVISION	26	11,179	-754	10,425	-8,496	-\$1,929	
DOIT3243	3243	HEALTH CARE FINANCING & POLICY	26	17,100	-1,361	15,739	-12,039	-\$3,700	
DOIT3252	3252	AGING SERVICES DIVISION	26	3,511	-382	3,129	-2,347	-\$782	

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DOIT3253	3253	REHABILITATION DIVISION	26	645	-71	574	-431	-\$143	
DOIT3254	3254	REHABILITATION DIVISION	26	3,919	-427	3,492	-2,619	-\$873	
DOIT3258	3258	REHABILITATION DIVISION	26	233	-25	208	-156	-\$52	
DOIT3259	3259	CHILD AND FAMILY SERVICES DIVISION	26	16,026	-1,746	14,280	-10,710	-\$3,570	
DOIT3261	3261	HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	26	585	-64	521	-391	-\$130	
DOIT3263	3263	CHILD AND FAMILY SERVICES DIVISION	26	4,330	-471	3,859	-2,894	-\$965	
DOIT3265	3265	REHABILITATION DIVISION	26	11,113	-1,211	9,902	-7,426	-\$2,476	
DOIT3266	3266	HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	26	935	-101	834	-625	-\$209	
DOIT3267	3267	WELFARE DIVISION	26	1,230	-83	1,147	-860	-\$287	
DOIT3268	3268	REHABILITATION DIVISION	26	1,169	-127	1,042	-782	-\$260	
DOIT3269	3269	REHABILITATION DIVISION	26	11,930	-1,299	10,631	-7,974	-\$2,657	
DOIT3272	3272	DETR ADMINISTRATIVE SERVICES	26	5,779	-620	5,159	-3,870	-\$1,289	
DOIT3273	3273	DETR ADMINISTRATIVE SERVICES	26	3,392	-369	3,023	-2,267	-\$756	
DOIT3274	3274	DETR ADMINISTRATIVE SERVICES	26	5,849	-638	5,211	-3,909	-\$1,302	
DOIT3278	3278	CHILD AND FAMILY SERVICES DIVISION	26	7,721	-842	6,879	-5,159	-\$1,720	
DOIT3279	3279	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	26	30,986	-3,374	27,612	-20,709	-\$6,903	
DOIT3280	3280	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	26	9,199	-1,002	8,197	-6,147	-\$2,050	
DOIT3281	3281	CHILD AND FAMILY SERVICES DIVISION	26	10,544	-1,149	9,395	-7,046	-\$2,349	
DOIT3645	3645	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	26	13,869	-1,510	12,359	-9,269	-\$3,090	
DOIT3646	3646	CHILD AND FAMILY SERVICES DIVISION	26	31,391	-3,420	27,971	-20,978	-\$6,993	
DOIT3648	3648	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	26	21,049	-2,293	18,756	-14,067	-\$4,689	
DOIT3650	3650	ADJUTANT GENERAL & NATL GUARD	26	16,669	-1,815	14,854	-11,140	-\$3,714	
DOIT3675	3675	OFFICE OF HOMELAND SECURITY	26	-	417	417	-313	-\$104	
DOIT3706	3706	DEPARTMENT OF CORRECTIONS	26	36,957	-4,026	32,931	-24,701	-\$8,230	
DOIT3708	3708	DEPARTMENT OF CORRECTIONS	26	7,025	-765	6,260	-4,695	-\$1,565	
DOIT3710	3710	DEPARTMENT OF CORRECTIONS	26	21,055	-2,294	18,761	-13,993	-\$4,768	
DOIT3711	3711	DEPARTMENT OF CORRECTIONS	26	10,470	-1,140	9,330	-6,997	-\$2,333	
DOIT3715	3715	DEPARTMENT OF CORRECTIONS	26	19,534	-2,128	17,406	-13,055	-\$4,351	
DOIT3716	3716	DEPARTMENT OF CORRECTIONS	26	9,242	-1,008	8,234	-6,176	-\$2,058	
DOIT3717	3717	DEPARTMENT OF CORRECTIONS	26	30,764	-3,352	27,412	-20,559	-\$6,853	
DOIT3718	3718	DEPARTMENT OF CORRECTIONS	26	24,095	-2,624	21,471	-16,104	-\$5,367	
DOIT3719	3719	DEPARTMENT OF CORRECTIONS	26	3,041	-331	2,710	-2,033	-\$677	
DOIT3722	3722	DEPARTMENT OF CORRECTIONS	26	1,754	-191	1,563	-1,173	-\$390	
DOIT3723	3723	DEPARTMENT OF CORRECTIONS	26	1,871	-203	1,668	-1,251	-\$417	
DOIT3724	3724	DEPARTMENT OF CORRECTIONS	26	1,287	-140	1,147	-860	-\$287	
DOIT3725	3725	DEPARTMENT OF CORRECTIONS	26	4,446	-485	3,961	-3,049	-\$912	
DOIT3727	3727	DEPARTMENT OF CORRECTIONS	26	584	-63	521	-391	-\$130	
DOIT3738	3738	DEPARTMENT OF CORRECTIONS	26	28,190	-3,071	25,119	-18,683	-\$6,436	
DOIT3739	3739	DEPARTMENT OF CORRECTIONS	26	1,404	-153	1,251	-938	-\$313	
DOIT3741	3741	DEPARTMENT OF CORRECTIONS	26	1,404	-153	1,251	-938	-\$313	
DOIT3747	3747	DEPARTMENT OF CORRECTIONS	26	1,404	-153	1,251	-938	-\$313	
DOIT3748	3748	DEPARTMENT OF CORRECTIONS	26	1,754	-191	1,563	-1,172	-\$391	
DOIT3749	3749	DEPARTMENT OF CORRECTIONS	26	1,521	-166	1,355	-1,016	-\$339	
DOIT3751	3751	DEPARTMENT OF CORRECTIONS	26	39,887	-4,345	35,542	-26,657	-\$8,885	
DOIT3752	3752	DEPARTMENT OF CORRECTIONS	26	1,404	-153	1,251	-938	-\$313	
DOIT3754	3754	DEPARTMENT OF CORRECTIONS	26	1,404	-153	1,251	-938	-\$313	
DOIT3759	3759	DEPARTMENT OF CORRECTIONS	26	32,167	-3,504	28,663	-21,497	-\$7,166	
DOIT3760	3760	DEPARTMENT OF CORRECTIONS	26	2,574	-281	2,293	-1,720	-\$573	
DOIT3761	3761	DEPARTMENT OF CORRECTIONS	26	18,950	-2,065	16,885	-12,742	-\$4,143	
DOIT3762	3762	DEPARTMENT OF CORRECTIONS	26	64,684	-7,045	57,639	-43,703	-\$13,936	
DOIT3763	3763	DEPARTMENT OF CORRECTIONS	26	2,339	-254	2,085	-1,563	-\$522	
DOIT3774	3774	PEACE OFFICERS STANDARDS & TRA	26	1,677	-9	1,668	-1,251	-\$417	
DOIT3811	3811	CONSUMER AFFAIRS DIV	26	2,105	-229	1,876	-1,407	-\$469	
DOIT3813	3813	INSURANCE DIVISION	26	8,072	-880	7,192	-5,394	-\$1,798	
DOIT3814	3814	MANUFACTURED HOUSING DIV	26	2,106	-230	1,876	-1,407	-\$469	
DOIT3815	3815	UNCLAIMED PROPERTY	26	1,230	-83	1,147	-860	-\$287	
DOIT3818	3818	INSURANCE DIVISION	26	233	-25	208	-156	-\$52	
DOIT3820	3820	REAL ESTATE DIVISION	26	1,755	-192	1,563	-1,173	-\$390	
DOIT3823	3823	REAL ESTATE DIVISION	26	4,211	-459	3,752	-2,814	-\$938	
DOIT3824	3824	INSURANCE DIVISION	26	233	-25	208	-156	-\$52	
DOIT3826	3826	REAL ESTATE DIVISION	26	702	-77	625	-469	-\$156	
DOIT3833	3833	INSURANCE DIVISION	26	117	-13	104	-78	-\$26	
DOIT3835	3835	FINANCIAL INSTITUTIONS DIV	26	3,392	-369	3,023	-2,267	-\$756	
DOIT3842	3842	MANUFACTURED HOUSING DIV	26	117	-13	104	-78	-\$26	
DOIT3843	3843	MANUFACTURED HOUSING DIV	26	234	-26	208	-156	-\$52	
DOIT3847	3847	MANUFACTURED HOUSING DIV	26	117	-13	104	-78	-\$26	
DOIT3882	3882	FINANCIAL INSTITUTIONS DIV	26	117	-13	104	-78	-\$26	
DOIT3900	3900	LABOR COMMISSION	26	2,339	-254	2,085	-1,563	-\$522	
DOIT3910	3910	MORTGAGE LENDING	26	5,024	-229	4,795	-3,596	-\$1,199	

FY09 Internal Service Rate/Assessment
Reduction Work Programs

WP_Num	BA	Division Desc	Cat	Leg App'd	Planning	Current	FY09 Planning	WP
					Assessment - IS WP	Authority	Assessment Billed	Amount
DOIT3920	3920	PUBLIC UTILITIES COMMISSION	26	10,644	-1,159	9,485	-7,114	-\$2,371
DOIT3922	3922	TRANSPORTATION SVCS AUTHORITY	26	3,158	-344	2,814	-2,111	-\$703
DOIT3952	3952	ATHLETIC COMMISSION	26	585	-64	521	-391	-\$130
DOIT4101	4101	NATURAL HERITAGE	26	1,006	-68	938	-704	-\$234
DOIT4130	4130	TAXICAB AUTHORITY	26	7,486	-815	6,671	-5,003	-\$1,668
DOIT4150	4150	CONSERVATION & NATURAL RESOURCES	26	1,453	-98	1,355	-1,016	-\$339
DOIT4151	4151	CONSERVATION DISTRICTS	26	335	-22	313	-235	-\$78
DOIT4155	4155	ENVIRONMENTAL PROTECTION	26	223	-15	208	-156	-\$52
DOIT4156	4156	CONSERVATION & NATURAL RESOURCES	26	112	-8	104	-78	-\$26
DOIT4162	4162	PARKS DIVISION	26	12,518	-948	11,570	-8,677	-\$2,893
DOIT4171	4171	DIVISION OF WATER RESOURCES	26	8,214	-553	7,661	-5,746	-\$1,915
DOIT4173	4173	STATE LANDS	26	2,459	-166	2,293	-1,720	-\$573
DOIT4195	4195	FORESTRY DIVISION	26	7,935	-535	7,400	-5,550	-\$1,850
DOIT4198	4198	FORESTRY DIVISION	26	12,964	-873	12,091	-9,068	-\$3,023
DOIT4205	4205	HISTORIC PRESERVATION	26	1,170	-128	1,042	-782	-\$260
DOIT4216	4216	MUSEUMS AND HISTORY DIVISION	26	2,222	-242	1,980	-1,485	-\$495
DOIT4219	4219	COMMISSION ON MINERAL RESOURCE	26	1,118	-76	1,042	-782	-\$260
DOIT4227	4227	FORESTRY DIVISION	26	2,347	-158	2,189	-1,642	-\$547
DOIT4235	4235	FORESTRY DIVISION	26	223	-15	208	-156	-\$52
DOIT4452	4452	WILDLIFE DIVISION	26	1,247	-1,247	0	0	\$0
DOIT4470	4470	DAIRY COMMISSION	26	1,638	-179	1,459	-1,094	-\$365
DOIT4490	4490	COLORADO RIVER COMMISSION	26	5,557	-605	4,952	-3,714	-\$1,238
DOIT4537	4537	AGRICULTURE	26	538	-121	417	-313	-\$104
DOIT4540	4540	AGRICULTURE	26	2,807	-305	2,502	-1,876	-\$626
DOIT4545	4545	AGRICULTURE	26	1,287	-140	1,147	-860	-\$287
DOIT4546	4546	AGRICULTURE	26	467	-50	417	-313	-\$104
DOIT4550	4550	AGRICULTURE	26	1,170	-128	1,042	-782	-\$260
DOIT4551	4551	AGRICULTURE	26	1,988	-216	1,772	-1,329	-\$443
DOIT4552	4552	AGRICULTURE	26	234	-26	208	-156	-\$52
DOIT4554	4554	AGRICULTURE	26	1,755	-192	1,563	-1,173	-\$390
DOIT4556	4556	AGRICULTURE	26	117	-13	104	-78	-\$26
DOIT4600	4600	AGRICULTURE	26	1,341	-90	1,251	-938	-\$313
DOIT4680	4680	INDUSTRIAL RELATIONS DIV	26	9,475	-928	8,547	-6,410	-\$2,137
DOIT4681	4681	BUSINESS AND INDUSTRY	26	1,170	-23	1,147	-860	-\$287
DOIT4682	4682	INDUSTRIAL RELATIONS DIV	26	10,879	-1,186	9,693	-7,270	-\$2,423
DOIT4684	4684	INSURANCE DIVISION	26	584	-63	521	-391	-\$130
DOIT4685	4685	INDUSTRIAL RELATIONS DIV	26	3,509	-382	3,127	-2,345	-\$782
DOIT4686	4686	INDUSTRIAL RELATIONS DIV	26	1,755	-192	1,563	-1,173	-\$390
DOIT4862	4862	WELFARE DIVISION	26	1,341	-90	1,251	-938	-\$313
DOIT4867	4867	COMM ON ECONOMIC DEVELOPMENT	26	702	-77	625	-469	-\$156
DOIT4868	4868	STATE ENERGY OFFICE	26	782	52	834	-625	-\$209
DOIT4895	4895	VICTIMS OF CRIME	26	937	-103	834	-625	-\$209
DOIT5030	5030	HISTORIC PRESERVATION	26	236	-25	211	-158	-\$53