

State of Nevada
General Fund Appropriation Limit
2011 - 2013 Biennium

Agency	FY 2011 General Fund Appropriations	26th Special Session Adjustments	2011 GF Salary Adjustment Funds	Caseload Related Supplemental Appropriations	Adjusted 2011 Appropriation	10% Reduction	2011-2013 Biennium Cap (Total for Both Years)
Office of the Governor	\$ 2,103,651	\$ (165,465)	\$ 28,586		\$ 1,966,772	\$ (196,677)	\$ 3,540,190
Governor's Mansion	352,417	(53,144)	2,603		301,876	(30,188)	543,377
Governor's Office for Consumer Health Assistance	384,358	-	6,162		390,520	(39,052)	702,936
Nuclear Waste Project Office	1,733,413	(175,535)	16,504		1,574,382	(157,438)	2,833,888
Energy Conservation	342,070	(75,584)	5,846		272,332	(27,233)	490,198
Office of Homeland Security	488,658	(104,118)	11,606		396,146	(39,615)	713,063
Lieutenant Governor	610,793	(61,079)	15,539		565,253	(56,525)	1,017,455
Office of Attorney General	15,905,380	(2,323,607)	213,252		13,795,025	(1,379,503)	24,831,045
Extradition Coordinator	608,406	-	3,012		611,418	-	1,222,836
Office of Secretary of State	11,253,806	300,000	93,064		11,646,870	(1,164,687)	20,964,366
Office of State Treasurer	1,221,262	(122,126)	26,738		1,125,874	(112,587)	2,026,573
Office of State Controller	4,380,512	(398,758)	64,167		4,045,921	(404,592)	7,282,658
Department of Administration	5,752,448	(513,223)	80,398		5,319,623	(531,962)	9,575,321
Information Technology Projects	1,480,509	-	-		1,480,509	-	-
Merit Award Board	4,294	(429)	-		3,865	(387)	6,957
National Judicial College and National College of Juvenile & Family Justice	322,050	(32,205)	-		289,845	(28,985)	521,721
State Public Works Board	281,341	(23,510)	14,786		272,617	(27,262)	490,711
Department of Taxation	26,284,600	(432,807)	389,383		26,241,176	(2,624,118)	47,234,117
Legislative Fund	29,396,609	(2,204,745)	-		27,191,864	(2,719,186)	48,945,355
Interim Finance Committee Contingency Fund	3,126,269	-	-		3,126,269	-	N/A
Supreme Court of Nevada	8,203,554	-	-		8,203,554	(820,355)	14,766,397
Judicial Retirement System	1,851,200	-	-		1,851,200	-	N/A
Commission on Judicial Discipline	691,286	-	5,145		696,431	(69,643)	1,253,576
District Judges' Salaries	16,893,726	-	-		16,893,726	-	N/A
Commission on Economic Development	5,038,789	(111,855)	34,904		4,961,838	(496,184)	8,931,308
Department of Education	13,100,416	(1,850,002)	72,103		11,322,517	(1,132,252)	20,380,531
Nevada System of Higher Education	501,050,065	57,816,857	-		558,866,922	(55,886,692)	1,005,960,460
Commission on Postsecondary Education	345,587	(28,304)	5,301		322,584	(32,258)	580,651
Department of Cultural Affairs	10,693,061	(994,535)	182,438		9,880,964	(988,096)	17,785,735
Department of Health and Human Services	1,023,013,824	(59,437,646)	4,524,845	57,978,750	1,026,079,773	(102,607,977)	1,846,943,591
Public Defender	1,213,209	-	7,131		1,220,340	-	2,440,680
Office of the Military	3,082,575	(312,559)	28,572		2,798,588	(279,859)	5,037,458
Office of Veterans' Services	2,449,628	(354,207)	234,977		2,330,398	(233,040)	4,194,716
Department of Corrections	188,863,686	68,208,324	3,765,265		260,837,275	(26,083,728)	469,507,095
Department of Business and Industry	3,344,150	(324,404)	137,885		3,157,631	(315,763)	5,683,736
Department of Agriculture	2,556,307	(469,488)	65,353		2,152,172	(215,217)	3,873,910
Department of Conservation and Natural Resources	25,200,246	(2,219,369)	519,155		23,500,032	(2,350,003)	42,300,058
Fire Suppression Account	2,500,000	-	-		2,500,000	-	5,000,000
Department of Wildlife	848,894	(212,230)	-		636,664	(63,666)	1,145,995

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Department of Employment, Training and Rehabilitation	4,984,981	(109,195)	49,357		4,925,143	(492,514)	8,865,257
Department of Motor Vehicles	18,230	(1,823)	-		16,407	(1,641)	29,533
Department of Public Safety	53,201,032	(2,857,897)	925,268		51,268,403	(5,126,840)	92,283,125
Parole Board	2,522,151	-	34,531		2,556,682	(255,668)	4,602,028
Commission on Ethics	228,308	(9,145)	2,874		222,037	(22,204)	399,667
General Fund Salary Adjustment	554,405	-	-		554,405	-	-
Distributive School Account (DSA)	1,267,051,744	(112,426,570)	-		1,154,625,174	(115,462,517)	2,078,325,313
School Remediation Trust Account	25,474,591	-	-		25,474,591	(2,547,459)	45,854,264
Incentives for Licensed Educational Personnel	24,777,056	(8,500,000)	-		16,277,056	(1,627,706)	29,298,701
Other Education Programs	9,366,421	-	-		9,366,421	(936,642)	16,859,558
Gaming Control Board	31,420,650	(5,135,408)	511,858		26,797,100	(2,679,710)	48,234,780
Gaming Commission	404,393	(6,860)	2,005		399,538	(39,954)	719,168
Public Employees Retirement System	-	-	-		-	-	-
Total	\$ 3,336,977,011	\$ (75,722,651)	\$ 12,080,613	\$ 57,978,750	\$ 3,331,313,723	\$ (330,307,586)	\$ 5,954,200,057