

POST

*** NOTICE OF PUBLIC MEETING ***

BOARD OF EXAMINERS

LOCATION: Capitol Building
Annex, Second Floor
101 N. Carson Street
Carson City, Nevada

DATE AND TIME: November 9, 2010 10:00 a.m.

Below is an agenda of all items to be considered. **Action will be taken on items preceded by an asterisk (*)**.
Items on the agenda may be taken out of the order presented at the discretion of the Chairperson.

AGENDA

- *1. APPROVAL OF THE OCTOBER 12, 2010 BOARD OF EXAMINERS' MEETING MINUTES**
- *2. REQUEST FOR GENERAL FUND ALLOCATION FROM THE INTERIM FINANCE COMMITTEE (IFC) CONTINGENCY FUND**
Assembly Bill 146, section 45.5.1 made an appropriation to the Interim Finance Committee for the development of a state business portal.

A. Secretary of State's Office - \$28,984.00

The Secretary of State's Office requests the approval of an allocation of \$28,984 from the Interim Finance Committee Contingency Fund to develop and implement a State Business Portal to facilitate transactions between businesses and state agencies.

- *3. REQUEST FOR FURLOUGH EXCEPTIONS**

A. Department of Corrections – Multiple Budget Accounts - \$625,714.00

The Department of Corrections requests exceptions for the months of November 2010 through December 31, 2010, for multiple positions necessary for public safety at a cost of approximately \$625,714 (the balance in the furlough account is \$1,644,469).

***4. STATE ADMINISTRATIVE MANUAL REVISIONS**

The State Administrative Manual (SAM) is being submitted to the Board of Examiners' for approval of an addition to the following Chapter: **1300 section 1320 – Texting While Driving a State Vehicle**

***5. STATE VEHICLE PURCHASE**

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

AGENCY NAME	# OF VEHICLES	NOT TO EXCEED:
Department of Conservation and Natural Resources – Division of Water Resources – Conservation Districts (Non-Executive Budgets 4211, 4110, and 4229)	1	\$24,691.68
Department of Conservation and Natural Resources – Division of Environmental Protection – Bureau of Mining Regulations and Reclamation	1	\$26,505.20
Department of Conservation and Natural Resources – Division of Water Resources - Conservation Districts (Non-Executive Budgets 4252, 4253, 4248, 4231 and 4158)	1	\$22,138.00
Total:		\$73,334.88

***6. TORT CLAIM**

Approval of tort claim pursuant to NRS 41.037

- A. **Dougherty, et. al. – TC15524**
Amount of Claim – \$450,000.00

***7. LEASES**

BOE #	LESSEE	LESSOR	AMOUNT
1.	Department of Administration – Risk Management Division	Nevada Public Agency Insurance Pool	\$89,412
	Lease Description:	This is a landlord voluntary lease rate reduction to house the Risk Management Division.	
		Term of Lease:	04/01/2010 – 01/31/2013

BOE #	LESSEE	LESSOR	AMOUNT
2.	Department of Health and Human Services – Division of Mental Health and Developmental Services – Rural Clinics	Wade and Monique Robison dba Robinson Rental Properties	\$202,676
	Lease Description:	This is an extension of an existing lease to house the Rural Clinics Office. Term of Lease: 10/01/2010 – 09/30/2014	
3.	Department of Information Technology	The Trust for the Methodist Development of the First United Methodist Church of Carson City, Nevada	\$468,176
	Lease Description:	This is an extension of an existing lease to house the Department of Information Technology. Term of Lease: 03/01/2010 – 03/31/2013	
4.	Office of the Military	Silvercrest Properties, LLC	\$170,190
	Lease Description:	This is a new lease for a building being rented month to month to house the Office of the Military Recruitment Office. Term of Lease: 10/01/10 – 09/30/2015	
5.	Department of Personnel	Leftwich Family Trust	\$431,052
	Lease Description:	This is an extension of an existing lease to house the Department of Personnel. Term of Lease: 04/01/2010 – 10/31/2012	
6.	Department of Conservation and Natural Resources – Division of State Lands on behalf of the Nevada Army National Guard	Cheyenne Air Center	\$336,000
	Lease Description:	This is an extension of an existing lease to continue occupancy of a hanger for the Las Vegas Civil Support Team of the NVARNG. Term of Lease: 10/01/2010 – 09/30/2012	
7.	Department of Wildlife	National Park Service	\$61,635
	Lease Description:	This is new lease for boat slips on Lake Mead from the National Park Service. Term of Lease: 11/09/20110 – 06/30/2015	

***8. CONTRACTS**

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
1.	010	GOVERNOR'S OFFICE	STEVE ROBINSON	GENERAL	\$14,001	SOLE SOURCE
	Contract Description:	To assist the Office of the Governor with transition planning, policies, procedures and guidance. This is an amendment to the original contract, which assists the Office of the Governor with transition planning, policies, procedures and guidance. This amendment extends the termination date from November 11, 2010 to January 14, 2011 and increases the maximum amount from \$9,999.00 to \$24,000.00 due to the extended time of service.				
	Term of Contract:	10/11/2010 - 01/14/2011	Consultant: NO	Contract # 11632		

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
2.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	GLOR, INC. DBA NEVADA OVERHEAD DOOR CO.	FEE: BUILDINGS & GROUNDS BUILDING RENT INCOME FEES	\$20,000	
	Contract Description:	This is a new contract for repair and replacement of all types of overhead garage doors, on an as needed basis, at the request and approval of a Buildings and Grounds designee.				
		Term of Contract:	Upon Approval - 10/31/2014	Consultant: NO	Contract # 11599	
3.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	KFC BUILDING CONCEPTS, INC.	FEE: BUILDINGS AND GROUNDS, BUILDING RENT INCOME FEES	\$50,000	
	Contract Description:	This is an amendment to the original contract, which provides general contracting services on an as needed basis. The amendment increases the maximum amount from \$250,000.00 to \$300,000.00 for scheduled projects.				
		Term of Contract:	09/11/2007 - 09/30/2011	Consultant: NO	Contract # CONV4725	
4.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	OVERHEAD DOOR CO OF SIERRA NV	FEE: BUILDINGS & GROUNDS BUILDING RENT INCOME FEES	\$20,000	
	Contract Description:	This is a new contract for repair and replacement of all types of overhead doors, on an as needed basis, at the request and approval of a Buildings and Grounds designee.				
		Term of Contract:	Upon Approval - 10/31/2014	Consultant: NO	Contract # 11598	
5.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	PREMIER PAINTING, INC.	FEE: BUILDINGS & GROUNDS BUILDING RENT INCOME FEES	\$20,000	
	Contract Description:	This is a new contract to provide painting and drywall services to various State buildings in the Las Vegas area, on an as needed basis and at the request and approval of a Buildings & Grounds designee.				
		Term of Contract:	Upon Approval - 10/31/2014	Consultant: NO	Contract # 11515	
6.	083	DEPARTMENT OF ADMINISTRATION - PURCHASING - COMMODITY FOOD PROGRAM	HORIZON SNACK FOODS	OTHER: PROGRAM FUNDS	\$500,000	
	Contract Description:	This is an amendment to the original contract which authorizes the Food Distribution Program to use USDA commodities as ingredients to produce breakfast and lunch products for the National School Lunch Program. This amendment increases the maximum amount from \$500,000 to \$1,000,000 due to an increased volume of product orders.				
		Term of Contract:	07/01/2009 - 06/30/2011	Consultant: NO	Contract # CONV6475	
7.	182	DEPARTMENT OF INFORMATION TECHNOLOGY - FACILITY MANAGEMENT - COMPUTING	STORSERVER, INC.	FEE: FACILITY FEES	\$62,810	
	Contract Description:	This is an amendment to the original contract, which provides 24/7 support, including product updates and enhancements, and telephone support for STORSERVER enterprise backup hardware and software utilized in the Facility Server Farm. This amendment extends the termination date from December 31, 2010 to December 31, 2011 and increases the maximum amount from \$146,569.00 to \$209,379.00 due to the renewal for another year.				
		Term of Contract:	01/01/2008 - 12/31/2011	Consultant: NO	Contract # CONV4692	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
8.	190	STATE PUBLIC WORKS BOARD - CORRECTIONS CIPS Non-Exec	ARRINGTON WATKINS ARCHITECTS	BONDS	(\$132,811)	PROFESSIONAL SERVICE
	Contract Description:	This is an amendment to the original contract, which provides professional architectural/engineering services for the retrofit housing unit No. 11 at the High Desert State Prison, Phase V, Indian Springs, Nevada; SPWB Project No. 09-C01; SPWB Contract No. 4875. This amendment decreases the contract amount from \$498,055 to \$365,244 as a result of credits for bidding and administration due to a request by the Department of Corrections to cancel the project, along with the Interim Finance committee order on 9/9/2010 to stop all work on the Retrofit Housing Unit 11 at the High Desert State Prison, Phase V.				
	Term of Contract:	11/10/2009 - 06/30/2013	Consultant: NO	Contract # 10202		
9.	190	STATE PUBLIC WORKS BOARD - GENERAL 05 CIP - FIRE SAFETY-Non-Exec	DEPARTMENT OF CORRECTIONS	GENERAL 99% HIGHWAY 1%	\$48,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new cooperative agreement between the State of Nevada and the Nevada Department of Corrections (NDOC) to oversee construction of CIP 05-S03 consistent with relevant code requirements and specifications and to pay the overtime for NDOC for security and/or maintenance staff at the rate of \$50 an hour. This amount includes overtime and benefits. The total estimated cost for 24 weeks is \$48,000.				
	Term of Contract:	Upon Approval - 03/17/2011	Consultant: NO	Contract # 11695		
10.	190	STATE PUBLIC WORKS BOARD - 1997 CIP MILITARY-Non-Exec	KGA ARCHITECTURE	FEDERAL	\$157,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide professional architectural/engineering services to remodel the Existing Floyd Edsall Training Center - Advance Planning, SPWB Project No. 10-A021; SPWB Contract No. 5665.				
	Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 11603		
11.	240	OFFICE OF VETERANS SERVICES - VETERANS' HOME ACCOUNT	VITAL CARE RESPIRATORY (PRINCIPAL MEDICAL EQUIPMENT)	GENERAL	\$31,000	
	Contract Description:	This is an amendment to the original contract, which provides respiratory therapist and equipment and related services to the Nevada State Veterans Home (NSVH). This amendment increases the maximum amount from \$44,000 to \$75,000 for the term of the contract, which was extended from 2 to 4 years in the prior amendment.				
	Term of Contract:	03/11/2008 - 01/31/2012	Consultant: NO	Contract # CONV5088		
12.	300	DEPARTMENT OF EDUCATION - ELEMENTARY & SECONDARY EDUCATION TITLES II, V, & VI	WESTED	FEDERAL	(\$30,000)	SOLE SOURCE
	Contract Description:	This is an amendment to the original contract, which provides for the development of simulation based assessments, field testing, running pilot tests, data collection and analysis. This amendment reduces the maximum amount from \$1,477,366 to \$1,447,366 due to an error in the maximum amount on the original contract.				
	Term of Contract:	10/01/2008 - 09/30/2011	Consultant: NO	Contract # 11659		

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
13.	400	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION	CAPGEMINI GOVERNMENT SOLUTIONS	FEDERAL	\$400,000	SOLE SOURCE
	Contract Description:	This is a new contract to assist DHHS/State Health Information Technology (HIT) Coordinator in preparing the required State HIT Strategic and Operational Plan to meet the requirements of Nevada's ARRA HITECH State Health Information Exchange Cooperative Agreement.				
		Term of Contract:	11/09/2010 - 06/30/2011	Consultant: NO	Contract # 11647	
14.	402	DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING SERVICES - SENIOR RX AND DISABILITY RX	HEALTH SPRING, INC.	OTHER: TOBACCO SETTLEMENT	\$50,000	EXEMPT
	Contract Description:	This is a new contract for Nevada's two-part State Pharmaceutical Assistance Program (SPAP), known as Senior Rx and Disability Rx. It is authorized by the State Legislature to subsidize the monthly premium on behalf of eligible members who are enrolled in Medicare Part D prescription drug plans and Medicare Advantage plans with prescription drug benefits.				
		Term of Contract:	01/01/2009 - 12/31/2013	Consultant: NO	Contract # 11569	
15.	402	DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING SERVICES - SENIOR RX AND DISABILITY RX	PENNSYLVANIA LIFE INSURANCE COMPANY	OTHER: TOBACCO SETTLEMENT FUNDS	\$200,000	EXEMPT
	Contract Description:	This is a new contract for Nevada's two-part State Pharmaceutical Assistance Program (SPAP), known as Senior Rx and Disability Rx. It is authorized by the State Legislature to subsidize the monthly premium on behalf of eligible members who are enrolled in Medicare Part D prescription drug plans and Medicare Advantage plans with prescription drug benefits.				
		Term of Contract:	01/01/2010 - 12/31/2013	Consultant: NO	Contract # 11568	
16.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING & POLICY - ADMINISTRATION	CLIFTON GUNDERSON, LLP	GENERAL 50% FEDERAL 50%	\$2,776,433	
	Contract Description:	This is an amendment to the original contract for a Certified Public Accounting firm to perform hospital compliance audits. This amendment incorporates an expanded Scope of Work for additional audits and reviews, increases contract authority from \$2,172,700.80 to \$4,949,133.80, and extends the contract term from August 31, 2011 to June 30, 2013.				
		Term of Contract:	09/01/2007 - 06/30/2013	Consultant: NO	Contract # CONV5034	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
17.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING & POLICY - ADMINISTRATION	PUBLIC KNOWLEDGE, LLC	GENERAL 10% FEDERAL 90%	\$48,480	
	Contract Description:	This is an amendment to the original contract which assists in developing an RFP and procures a vendor to takeover the Medicaid Management Information System (MMIS). This amendment will provide for the vendor to work with the Office of Health Information Technology (OHIT) to complete a Health Information Exchange (HIE) Gap Analysis in Nevada as required to meet the Office of the National Coordinator for HIT (ONC) requirements for the ARRA HITECH State HIE Cooperative Agreement and is an expansion of the recently completed Nevada HIT Statewide Assessment (environmental scan) that was required by the grant.				
	Term of Contract:	07/01/2009 - 06/30/2011	Consultant: NO	Contract # CONV7154		
18.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORT SERVICES - CHILD ASSISTANCE AND DEVELOPMENT	DIVISION OF CHILD & FAMILY SVC	FEDERAL	\$2,154,604	
	Contract Description:	This is a new interlocal agreement to provide early childhood mental health services.				
	Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 11250		
19.	408	DEPARTMENT OF HEALTH AND HUMAN SERVICES - MENTAL HEALTH AND DEVELOPMENTAL SERVICES - NORTHERN NEVADA ADULT MENTAL HEALTH SERVICES	LOCUMTENENS.COM. LLC	GENERAL	\$1,331,200	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide locum tenens services to Northern Nevada Adult Mental Health Services (NNAMHS)				
	Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11608		

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
20.	408	DEPARTMENT OF HEALTH AND HUMAN SERVICES - MENTAL HEALTH AND DEVELOPMENTAL SERVICES - DESERT REGIONAL CENTER	BRIMONT CONSTRUCTION	GENERAL 50.2% FEDERAL 49.8%	\$17,000	
		Contract Description:	This is a new contract to replace up to fifteen (15) windows in Building 1300.			
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11563	
21.	431	ADJUTANT GENERAL AND NATIONAL GUARD - MILITARY	CAPITAL CONTROL SYSTEMS, INC.	FEDERAL	\$11,400	
		Contract Description:	This is a new contract to install Heating Ventilation Air Conditioning in the Secret Internet Protocol Router Network (SIPRNET) office area in the Office of the Adjutant General facility.			
		Term of Contract:	Upon Approval - 02/10/2011	Consultant: NO	Contract # 11657	
22.	431	ADJUTANT GENERAL AND NATIONAL GUARD - MILITARY	H&K ARCHITECTS	FEDERAL	\$94,400	PROFESSIONAL SERVICE
		Contract Description:	This is a new contract to provide Type A and B services for the design of the apron replacement at the Army Aviation Support Facility (AASF) airfield to include all necessary documentation.			
		Term of Contract:	Upon Approval - 06/01/2011	Consultant: NO	Contract # 11650	
23.	440	DEPARTMENT OF CORRECTIONS - CORRECTIONAL PROGRAMS	BOARD OF REGENTS, UNIVERSITY OF NEVADA, LAS VEGAS	OTHER: GOING HOME PREPARED GRANT	\$30,061	
		Contract Description:	This is a new intrastate interlocal agreement to conduct an outcome evaluation to examine the impact of program participation on a variety of outcomes, including recidivism.			
		Term of Contract:	Upon Approval - 12/31/2011	Consultant: NO	Contract # 11437	
24.	440	DEPARTMENT OF CORRECTIONS - CORRECTIONAL PROGRAMS	RIDGE HOUSE INCORPORATED	GENERAL 25% FEDERAL 75%	\$30,000	
		Contract Description:	This is an amendment to the original contract, which provides mental health and substance abuse evaluation and counseling services for inmates. This amendment increases the maximum amount from \$9,999 to \$39,999 to provide services to additional inmates.			
		Term of Contract:	09/18/2009 - 06/30/2013	Consultant: NO	Contract # 10531	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
25.	440	DEPARTMENT OF CORRECTIONS - LOVELOCK CORRECTIONAL CENTER	CUMMINS ROCKY MOUNTAIN	GENERAL	\$20,311	
	Contract Description:	This is an amendment to the original contract, which provides generator maintenance at Lovelock Correctional Center. This amendment increases the maximum amount from \$48,765.01 to \$69,075.86 due to emergency repairs that need to be completed on generator #1.				
	Term of Contract:	10/14/2008 - 06/30/2012	Consultant: NO	Contract # CONV5810		
26.	590	RENEWABLE ENERGY & ENERGY EFFICIENCY AUTHORITY	BOARD OF REGENTS OBO NEVADA SYSTEM OF HIGHER EDUCATION, UNR	FEDERAL	\$347,504	
	Contract Description:	This is a new contract to implement the 2009 International Energy Conservation Code (IECC) on a statewide basis and reach 90% compliance by 2017; develop a curriculum for target focused training; develop a database of approved unbuilt residential and commercial projects in Clark County and Washoe County; and develop a five-year strategic plan with a continuous-improvement component.				
	Term of Contract:	11/09/2010 - 06/30/2011	Consultant: NO	Contract # 11702		
27.	611	GAMING CONTROL BOARD	SIERRA PSYCHOLOGICAL ASSOCIATES, LLC	GENERAL	\$15,000	
	Contract Description:	This is a new contract to provide pre-employment psychological screenings.				
	Term of Contract:	Upon Approval - 09/30/2012	Consultant: NO	Contract # 11665		
28.	650	DEPARTMENT OF PUBLIC SAFETY - PAROLE BOARD	BOARD OF REGENTS - SCS	GENERAL	\$70,992	
	Contract Description:	This is a new contract to provide video conferencing connectivity for the Parole Board provided by the Nevada System of Higher Education (NSHE).				
	Term of Contract:	07/01/2010 - 06/30/2013	Consultant: NO	Contract # 10990		
29.	650	DEPARTMENT OF PUBLIC SAFETY - HIGHWAY SAFETY PLAN & ADMINISTRATION	BRAZOS TECHNOLOGY	FEDERAL	\$1,966,639	
	Contract Description:	This is a new contract to update and host the Department of Public Safety-Office of Traffic Safety, Nevada Citation and Accident Tracking System (NCATS).				
	Term of Contract:	11/09/2010 - 11/09/2014	Consultant: NO	Contract # 11628		
30.	650	DEPARTMENT OF PUBLIC SAFETY - CRIMINAL HISTORY REPOSITORY	INTEGRATED BIOMETRIC TECHNOLGY SVCS, LLC DBA IBT	FEE: FEES FOR SERVICES BY USERS - REVENUE CONTRACT	\$2,000,000	SOLE SOURCE
	Contract Description:	This is a new contract to maintain a single channeling service of electronic "applicant" transmissions to DPS Records Bureau in Carson City, NV, for all DPS-approved local government and private agencies, including fingerprinting sites, throughout the State to continue efficient processing of applicant fingerprinting-based background checks required by State statute.				
	Term of Contract:	Upon Approval - 11/30/2012	Consultant: NO	Contract # 11651		

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
31.	650	DEPARTMENT OF PUBLIC SAFETY - CRIMINAL HISTORY REPOSITORY	INTEGRATED BIOMETRIC TECHNLOGY SVCS, LLC DBA IBT	OTHER: COURT ASSESSMENTS	\$35,050	SOLE SOURCE
	Contract Description:	This is an amendment to the original contract, which provides conversion scanning of manual criminal juvenile fingerprint cards to an electronic format and provides temporary dynamic storage of the electronic data. This amendment extends the termination date from June 30, 2012 to June 30, 2013 and increases the maximum amount from \$9,950.00 to \$45,000.00 due to a continuing volume of manual juvenile fingerprint cards.				
		Term of Contract:	06/28/2010 - 06/30/2013	Consultant: NO	Contract # 11139	
32.	702	DEPARTMENT OF WILDLIFE - WILDLIFE CIP- Non-Exec	KIMLEY HORN & ASSOCIATES, INC.	BONDS: Q-1	\$249,802	
	Contract Description:	This is a new contract to create emergency action plans for six dams owned by the Nevada Department of Wildlife.				
		Term of Contract:	Upon Approval - 11/08/2011	Consultant: NO	Contract # 11625	
33.	702	DEPARTMENT OF WILDLIFE - TROUT STAMP PROGRAM	HYDRO RESOURCES - WEST, INC.	OTHER: TROUT STAMPS 25% FEDERAL 75%	\$250,000	
	Contract Description:	This is a new contract for a replacement well and related work at the Mason Valley Fish Hatchery.				
		Term of Contract:	10/04/2010 - 06/30/2011	Consultant: NO	Contract # 11619	
34.	702	DEPARTMENT OF WILDLIFE - HERITAGE-Non-Exec	FRATERNITY OF THE DESERT BIGHORN	OTHER: HERITAGE TRUST ACCOUNT	\$24,000	
	Contract Description:	This is a new contract for survey, maintenance and repair of big game water guzzlers.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11377	
35.	702	DEPARTMENT OF WILDLIFE - HERITAGE-Non-Exec	HUNTER'S ALERT, INC.	OTHER: HERITAGE TRUST ACCOUNT	\$86,103	
	Contract Description:	This is a new contract to provide predator removal to enhance the mule deer population.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11646	
36.	702	DEPARTMENT OF WILDLIFE - HERITAGE-Non-Exec	NEVADA ALLIANCE 4 WILDLIFE	OTHER: HERITAGE TRUST	\$115,000	
	Contract Description:	This is a new contract to provide predator removal to enhance mule deer and sage grouse populations.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11649	
37.	702	DEPARTMENT OF WILDLIFE - OBLIGATED RESERVE	BUREAU OF LAND MANAGEMENT	OTHER: MINING ASSESSMENT 43.8% FEDERAL 56.2%	\$20,000	
	Contract Description:	This is an amendment to the original contract for selectively removing juniper. This amendment extends the termination date from December 31, 2010 to December 31, 2011, and increases the maximum amount from \$60,000 to \$80,000.				
		Term of Contract:	11/13/2007 - 12/31/2011	Consultant: NO	Contract # CONV4712	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
38.	702	DEPARTMENT OF WILDLIFE - OBLIGATED RESERVE	NEVADA DIVISION OF FORESTRY	OTHER: HABITAT CONSERVATION FEES	\$10,000	
	Contract Description:	This is a new contract for habitat improvements at the Steptoe Valley Wildlife Management Area and the Lockes Ranch property.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11609	
39.	709	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - WASTE MANAGEMENT AND FEDERAL FACILITIES	SOUTHERN NEVADA HEALTH DISTRICT	FEE: PETROLEUM FUND 70% FEDERAL 30%	\$20,000	
	Contract Description:	This is an amendment to the original interlocal agreement, which provides the funds to implement the Leaking Underground Storage Tank (LUST) Program in Clark County. This amendment increases the maximum amount from \$680,000 to \$700,000 for a one time increase to provide additional funds for personnel for only the LUST program in Clark County.				
		Term of Contract:	07/01/2009 - 06/30/2013	Consultant: NO	Contract # CONV6024	
40.	709	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - WASTE MANAGEMENT AND FEDERAL FACILITIES	WASHOE COUNTY HEALTH DISTRICT	FEE: PETROLEUM FUND 60% FEDERAL 40%	\$30,000	
	Contract Description:	This is an amendment to the original interlocal agreement, which provides funds to implement the Leaking Underground Storage Tank (LUST) program for Washoe County. This amendment increases the maximum amount from \$748,000 to \$778,000 for a one time increase to provide training, travel, GPS unit for field activities and reference materials for the LUST program in Washoe County.				
		Term of Contract:	07/01/2009 - 06/30/2013	Consultant: NO	Contract # CONV6019	
41.	709	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - STATE REVOLVING FUND ADMINISTRATION	PIPER JAFFRAY & CO	FEDERAL	\$150,000	
	Contract Description:	This is a new contract for financial advisement services for the State Revolving Funds. These funds are the Clean Water Revolving Fund, NRS 445A.060 - 160 and the Drinking Water State Revolving Fund, NRS 445A.200-295.				
		Term of Contract:	01/01/2011 - 12/31/2015	Consultant: NO	Contract # 11618	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
42.	901	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - BLIND BUSINESS ENTERPRISE PROGRAM	FLEET & INDUSTRIAL SUPPLY CENTER	OTHER: REVENUE CONTRACT	\$836,232	EXEMPT
	Contract Description:	This is an amendment to the original revenue contract, which provides full food service support at the Naval Air Station in Fallon, Nevada. The purpose of this amendment is to increase the contract amount from \$1,692,178.10 to \$2,528,410.10 for the term of the contract.				
		Term of Contract:	10/01/2008 - 09/30/2011	Consultant: NO	Contract # CONV5816	
43.	901	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - SERVICES TO THE BLIND & VISUALLY IMPAIRED	DISABLED MOBILITY SYSTEMS, LLC	GENERAL 21.3% FEDERAL 78.7%	\$225,000	
	Contract Description:	This is a new contract to provide for modification and conversion of new and used vehicles for vocational rehabilitation clients as follows: structural vehicle modifications; installation of mobility equipment and devices including customized and advanced adaptive driving equipment and controls; installation of high tech driving systems; provide adjustments to fit required equipment to specific needs; and provide equipment repair services as needed.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11550	
44.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY	CHR, INC.	FEDERAL	\$150,000	
	Contract Description:	This is a new contract to assist in developing strategies to strengthen and expand the role of faith-based organizations in addressing workforce barriers and other issues that prevent special populations of job seekers from securing meaningful employment.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11645	
45.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY	NEVADAWORKS	FEDERAL	\$75,000	
	Contract Description:	This is a new interlocal agreement to provide Nevadaworks incentive funds authorized under the Workforce Investment Act (WIA) of 1998, CFR part 652 et al. Governor's Reserve funds, approved by the State Workforce Board on August 30, 2010, for staff incentive, contractor performance awards, and administration and board initiatives.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11604	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
46.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY	SOUTHERN NEVADA WORKFORCE INVESTMENT BOARD	FEDERAL	\$75,000	
	Contract Description:	This is a new interlocal agreement to provide incentive funds authorized under the Workforce Investment Act (WIA) of 1998, CFR part 652 et al. Governor's Reserve funds, approved by the State Workforce Board on August 30, 2010, for staff incentive, contractor performance awards, and administration and board initiatives.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11605	
47.	908	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - ADMINISTRATIVE SERVICES - RESEARCH & ANALYSIS	COUNCIL FOR COMMUNITY & ECONOMIC RESEARCH DBA C2ER	FEDERAL	\$78,867	SOLE SOURCE
	Contract Description:	This is a new contract to provide project management and subject matter expertise to the Projections Managing Partnership in the development of "green" jobs labor market information.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11613	
48.	950	PUBLIC EMPLOYEES BENEFITS PROGRAM	EXTEND HEALTH	OTHER: 67% STATE SUBSIDY AND 33% PREMIUM REVENUE	\$1,555,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide individual market medicare exchange and licensed broker services of Medicare plans. This vendor offers Medicare retiree benefit counseling services, education and assistance in choosing a Medicare Plan that best suits each retiree's needs.				
		Term of Contract:	Upon Approval - 06/30/2015	Consultant: NO	Contract # 11666	
49.	BDC	LICENSING BOARDS & COMMISSIONS - OSTEOPATHIC MEDICINE	THE GRESH GROUP, INC.	FEE: LICENSING FEES	\$33,000	
	Contract Description:	This is an amendment to the original contract which provides lobbying services and representational services at all committee/subcommittee meetings regarding the continuation of quality osteopathic medical services to Nevada citizens and to assure passage of the appropriate laws enabling Nevada to have a continuous supply of qualified osteopathic physicians and assist the board with the preparation and passage of bill draft requests at the next legislative session. This amendment extends the termination of the contract from December 31, 2010 to December 31, 2011 and increases the maximum amount from \$21,000 to \$54,000.				
		Term of Contract:	Upon Approval - 12/31/2011	Consultant: NO	Contract # 10417	
50.	BDC	LICENSING BOARDS & COMMISSIONS - OCCUPATIONAL THERAPY	PAULA BERKLEY AND ASSOCIATES	FEE: LICENSING FEES	\$16,000	
	Contract Description:	This is a new contract to provide legislative bill tracking, representation and lobbying services for the Board of Occupational Therapy.				
		Term of Contract:	11/10/2010 - 09/30/2011	Consultant: NO	Contract # 11644	

***9. MASTER SERVICE AGREEMENT**

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
MSA 1.	MSA	VARIOUS STATE AGENCIES	EASTER SEALS SOUTHERN NEVADA	OTHER: VARIOUS	\$500,000	EXEMPT
	Contract Description:	This is a new contract to provide labor services such as shredding and document destruction, mailing services, packaging and assembly, sewing, production of promotional material, poly-bagging and shrink wrapping by persons with disabilities.				
	Term of Contract:	12/01/2010 - 10/31/2012	Consultant: NO	Contract # 11611		

10. INFORMATION ITEMS

A. Status of Contracts Pending Nevada State Business Licenses as of September 9, 2010 Board of Examiners meeting

BOE MTG DATE	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	*STATUS
9/9/10	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH - WIC FOOD SUPPLEMENT	OPEN DOMAIN, INC.	FEDERAL	\$242,825	Compliant
	Contract Description:	This is an amendment to the original contract, which provides technological support to the Women, Infants and Children (WIC) Program. This amendment increases the maximum amount of the contract from \$677,975 to \$920,800 due to additional programming hours and an enhanced server system.				
	Term of Contract:	10/01/2007 - 09/30/2011	Consultant: NO	Contract # CONV4811		
9/9/10	704	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - PARKS - MAINTENANCE OF STATE PARKS-Non-Exec	4-D PLUMBING & BUILDERS' SUPPLY, INC.	OTHER: UTILITY SURCHARGE	\$74,700	Compliant
	Contract Description:	This is a new contract to provide on-call services for emergency well problems at state parks in the southern region of Nevada.				
	Term of Contract:	Upon Approval - 06/30/2013	Consultant: NO	Contract # 11489		

***Status must be – Compliant, Withdrawn, or Unresolved**

B. Department of Conservation and Natural Resources – Division of State Lands

Pursuant to NRS Chapters 111, Statues of the Nevada, 1989 at page 263, the Division of State Lands is required to provide the Board of Examiners quarterly reports regarding lands or interests in lands transferred, sold, exchanged or leased under the Tahoe Basin Act program. Also, pursuant to Chapter 355, Statues of Nevada, 1993, at page 1153 the agency is to report quarterly on the status of real property or interests in real property transferred under the Lake Tahoe Mitigation Program. This submittal reports on program activities for the fiscal quarter ending September 30, 2010 (reference NRS 321.5954).

C. 1st Quarter Overtime Reports

11. BOARD MEMBERS' COMMENTS/PUBLIC COMMENTS

***12. ADJOURNMENT**

Notice of this meeting was posted in the following locations:

Blasdel Building, 209 E. Musser St., Carson City, NV

Capitol Building, 101 N. Carson St., Carson City, NV

Legislative Building, 401 N. Carson St., Carson City, NV

Nevada State Library and Archives, 100 Stewart Street, Carson City, NV

Notice of this meeting was emailed for posting to the following location:

Capitol Police, Grant Sawyer State Office Building, 555 E. Washington Ave, Las Vegas, NV

Hadi Sadjadi: hsadjadi@dps.state.nv.us

Notice of this meeting was posted on the following website:

<http://budget.state.nv.us/>

We are pleased to make reasonable accommodations for members of the public who are disabled and would like to attend the meeting. If special arrangements for the meeting are required, please notify The Department of Administration at least one working day before the meeting at (775) 684-0222 or you can fax your request to (775) 684-0260.

MINUTES

MEETING OF THE BOARD OF EXAMINERS

October 12, 2010

The Board of Examiners met on October 12, 2010, in the Annex on the second floor of the Capitol Building, 101 N. Carson St., Carson City, Nevada, at 9:00 a.m. Present were:

Members:

Governor Jim Gibbons
Attorney General Catherine Cortez Masto
Secretary of State Ross Miller
Clerk Andrew K. Clinger

Others Present:

Susan Stewart, Attorney General's Office
Gus Nunez, State Public Works Board
B.J. Sullivan, Clark and Sullivan Constructor's Inc.
Peggy Martin, Department of Health and Human Services, Division of Health Care Financing and Policy
Justin Luna, Department of Health and Human Services, Division of Health Care Financing and Policy
Lisa Young, Department of Public Safety, Records and Technology Division
Patrick Conmay, Department of Public Safety, Records and Technology Division
Catherine Kraus, Department of Public Safety, Records and Technology Division
Jason Holm, Department of Health and Human Services, Division of Welfare and Supportive Services
Mike Worman, Department of Health and Human Services, Division of Welfare and Supportive Services
Keith Wells, Department of Administration, Motor Pool Division
Tammy Moffitt, Department of Employment, Training and Rehabilitation
Mechelle Merrill, Department of Employment, Training and Rehabilitation
Lori Myer, Department of Business and Industry, Division of Industrial Relations
Caren Jenkins, Commission on Ethics
Donna Rivers, Public Employee Benefits Program
Bill Anderson, Department of Employment, Training and Rehabilitation
Tamara Nash, Department of Employment, Training and Rehabilitation
Brenda Ford, Department of Employment, Training and Rehabilitation
Miles Celio, Office of the Military
Katie Armstrong, Attorney General's Office
Jim Spencer, Attorney General's Office
Evan Dale, Department of Administration, Administrative Services Division

Press:

Cy Ryan, Las Vegas Sun
Ed Vogel, Las Vegas Review Journal

***1. APPROVAL OF THE SEPTEMBER 9, 2010 BOARD OF EXAMINERS' MEETING MINUTES**

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State Seconded By: Attorney General Vote: 3-0

Comments:

Governor: Good morning everyone. The Board of Examiners meeting scheduled for today, October 12, 2010 at 10:00 a.m. will come to order. Mr. Clerk for the record note the presence of the Secretary of State, the Attorney General in Las Vegas, and the Governor by phone, so all members are present. We have a very brief agenda this morning; we will begin with agenda item number 1 which is approval of the September 9, 2010 special Board of Examiners' meeting minutes. Any corrections or comments for the record?

Secretary of State: Move for approval.

Attorney General: Second.

Governor: It has been moved for approval by the Secretary of State and seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that the September 9, 2010 Board of Examiners meeting minutes passed unanimously.

***2. REQUEST FOR GENERAL FUND ALLOCATION FROM THE INTERIM FINANCE COMMITTEE (IFC) CONTINGENCY FUND**

Pursuant to NRS 353.268, an agency or officer shall submit a request to the State Board of Examiners for an allocation by the Interim Finance Committee from the Contingency Fund.

A. Office of the Governor – Ethics Commission – \$4,300.00

The Ethics Commission is requesting an allocation from the Interim Finance Committee Contingency Fund in the amount of \$4,300 to provide funding for the costs for filing a petition for *writ of certiorari* associated with an appeal to the US Supreme Court.

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State Seconded By: Attorney General Vote: 3-0

Comments:

Governor: We move on to agenda item number 2 which is the request for general fund allocation from the Interim Finance Committee Contingency Fund. 2A is for the Office of the Governor in the amount of \$4,300. Mr. Clerk.

Clerk: Thank you Governor. Item 2A on the agenda is a request from the Ethics Commission for an allocation in the amount of \$4,300 from the IFC Contingency Fund. The Nevada

Commission on Ethics wishes to appeal the recent Supreme Court opinion in Carrigan v. Commission on Ethics. The request before the Board today will provide funding for the costs for filing a petition for *writ of certiorari* associated with an appeal to the US Supreme Court. The University of Virginia has agreed to litigate the case *pro bono*, so all the Commission is asking for is funding for costs associated with printing and filing the petition.

Governor: Are there any comments or questions with regard to agenda item 2?

Secretary of State: Move for approval.

Attorney General: Second the motion.

Governor: It has been moved for approval by the Secretary of State and seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item number 2 passed unanimously.

***3. REQUEST TO WRITE OFF BAD DEBT**

NRS 353C.220 allows agencies, with approval of the Board of Examiners, to write off bad debts deemed uncollectible.

A. Public Employee Benefits Program – \$384.41

Public Employees' Benefits Program (PEBP) is requesting authority to write off debt that totals \$384.41. The reported debt is specifically related to participant health insurance premiums. One account represents a deceased participant and three accounts represent collection fees deducted from amounts collected from the Controller's Office.

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State Seconded By: Attorney General Vote: 3-0

Comments:

Governor: Move on now to agenda item number 3 which is a request to write off bad debt, Mr. Clerk.

Clerk: Thank you Governor. This is a request to write off bad debt for the Public Employee Benefits Program in the amount of \$384.41. The reported debt is specifically related to participant health insurance premiums. One account represents a deceased participant and three accounts represent collection fees deducted from amounts collected from the Controller's Office.

Governor: Are we going to do both 3A and 3B together or separately?

Clerk: We can do those together Governor if you would like.

Governor: Are there any objections to doing both of these items together?

Secretary of State: Governor, I do have some questions with regards to 3B.

Governor: Okay. Are there any comments or questions in regard to agenda item 3A?

Secretary of State: I move for approval of agenda item 3A.

Attorney General: I will second the motion.

Governor: It has been moved for approval by the Secretary of State and seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item 3A passed unanimously.

B. Department of Public Safety – Records and Technology Division – \$3,197.50

The Division is requesting approval to write-off outstanding debts owed by past due vendors which exceed \$50.00. The total amount of this request is \$3,197.50.

Clerk's Recommendation: I recommend approval.

Motion By: Governor

Seconded By: Attorney General

Vote: 3-0

Comments:

Governor: We will move on now to agenda item 3B, Mr. Clerk.

Clerk: Thank you Governor. Item 3B is for the Department of Public Safety, Records and Technology Division with the request to write off bad debt in the amount of \$3,197.50. The Division is requesting approval to write-off outstanding debts owed by past due vendors which exceed \$50.00. This write off is pertaining to outstanding Civil Applicant Background Checks and Brady Point of Sale Accounts and the Department of Public Safety has determined that the debt is impractical to collect.

Governor: Are there any questions with regard to agenda item 3B?

Secretary of State: Yes I have a few comments Governor. It looks like we have a few of these accounts pending on file in our office. Two of them are actually in active status. The Ayala Bay Corporation and the Our Home Adult Living are in good standing and have paid the appropriate fees. We have different contact information than what is reflected in the packet. I am concerned that all of the evidence is not exhausted even though it is not a lot of money. I would ask that you go back and try to collect the money using the contacts that we have in our office. I would further ask, we haven't had a chance to ask the Attorney General's Office, but what we would like to know is if an entity has defaulted or is delinquent with a balance that they owe to the State, is there any basis to put a notation in our records or is there any way to revoke their charter or could detect that their status is in good standing in our office?

Governor: Maybe we could ask that this be brought before the next Board of Examiners meeting.

Secretary of State: I know that a somewhat in-depth legal analysis will need to be done in order to go through that. I don't expect them to get back to us by tomorrow, but maybe by the next Board of Examiners meeting they could get back to us with some responses to these questions.

Katie Armstrong: We can do that.

Governor: At this point in time I would like to make a motion to withdraw agenda item 3B and put it on the agenda for the next Board of Examiners meeting.

Attorney General: I will second the motion.

Governor: Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item 3B has been withdrawn.

***4. STATE VEHICLE PURCHASE**

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

A. Department of Administration – Motor Pool Division – \$840,000.00

The Motor Pool Division is requesting approval to purchase 35 vehicles, not to exceed \$840,000. This request replaces motor pool vehicles assigned to various agencies on a long-term basis and was approved by the 2009 Legislature.

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State Seconded By: Attorney General Vote: 3-0

Comments:

Governor: We move on now to agenda item number 4 which is state vehicle purchases, Mr. Clerk.

Clerk: Thank you Governor. Item 4A is a request from the Department of Administration, Motor Pool Division not to exceed \$840,000. The Motor Pool Division is requesting approval to purchase 35 vehicles. This request replaces motor pool vehicles assigned to various agencies on a long-term basis. The funding for this was approved by the 2009 Legislature. The second item on the list is for the Commission on Mineral Resources. They are requesting permission to purchase a vehicle is the amount of \$35,173. The Division of Minerals is requesting the ability to purchase a ¾ ton, 4 wheel-drive pickup. The Division was legislatively approved to replace one vehicle and the vehicle that will be replaced is a 2002 ¾ ton, 4 wheel-drive pickup with 104,000 miles.

Governor: Any comments or questions in regard to either of the items?

Secretary of State: I move for approval of both agenda items 4A and 4B.

Attorney General: I second the motion.

Governor: Both agenda items 4A and 4B have been moved for approval by the Secretary of State and seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item number 4 has passed unanimously.

B. Commission on Mineral Resources – Division of Minerals – \$35,173.00

The Division of Minerals is requesting permission to purchase one ¾ ton, 4 wheel-drive pickup at approximately \$35,173. The division is legislatively approved to replace one vehicle in FY 11. The requested vehicle will replace an existing 2002 ¾ ton, 4 wheel-drive pickup with 104,000 miles.

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____

Comments:

***5. VICTIMS OF CRIME PROGRAM (VOCP) APPEAL**

Pursuant to NRS 217.117 Section 3, the Board may review the case and either render a decision within 15 days of the Board meeting; or, if they would like to hear the case with the appellant present, they can schedule the case to be heard at their next meeting.

A. Fidel Mesa

Mr. Mesa is appealing the denial of his application for VOCP assistance due to a late filed application and a confirmation of legal residency.

Clerk's Recommendation: The report recommended denial of the appeal.

Motion By: Secretary of State **Seconded By:** Attorney General **Vote:** 3-0

Comments:

Governor: We move on now to agenda item number 5 which is a Victims of Crime Program appeal, Mr. Clerk.

Clerk: Thank you Governor. This is an appeal by Mr. Fidel Mesa. Mr. Mesa is appealing the denial of his application for VOCP assistance. His application was denied for two reasons. First, his application was submitted two years after the date of the crime. Secondly, Mr. Mesa has not provided sufficient proof of his legal status.

Governor: Are there any questions or comments with regard to agenda item number 5?

Secretary of State: I move to deny the appeal and uphold the findings of the Victims of Crime Program.

Governor: There is a motion before the Board, is there a second?

Attorney General: I will second the motion.

Governor: Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that the motion to deny the appeal and uphold the VOCP recommendation was passed unanimously.

***6. LEASES**

Three statewide leases were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State Seconded By: Attorney General Vote: 3-0

Comments:

Governor: Moving on to agenda item number 6 which are leases, Mr. Clerk.

Clerk: Thank you Governor. There are three leases before the Board this morning for review and approval.

Governor: Any comments or questions with regard to any of the leases?

Secretary of State: Move for approval of the three leases.

Attorney General: Second the motion.

Governor: It has been moved for approval by the Secretary of State and seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item number 6 passed unanimously. I have submitted my written disclosures for the record.

***7. CONTRACTS**

Sixty-seven independent contracts were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State Seconded By: Attorney General Vote: 3-0

Comments:

Governor: We move now to agenda item number 7 which are contracts, Mr. Clerk.

Clerk: Thank you Governor. There are sixty-seven independent contracts on the agenda this morning for the Board's consideration. The Public Works Board has requested that contract number 17 be withdrawn from the agenda.

Governor: Number 17 is Public Works Board for the JBA Consulting Engineers contract?

Clerk: That is correct.

Governor: Are there any comments or questions on any of the contracts other than number 17?

Secretary of State: I am concerned about contract number 11. The contractor's name is TNS, we could not locate this name anywhere in our system. I understand that this is an amendment to the original contract, but I still believe that they need to be in good standing with our office. I do not have a problem approving it as we have done previously. I just ask that this is brought back as an information item to show compliance. I would also add that maybe an easier way of doing this in the future is to have these individual contractors or entities provide their Nevada Business ID. That is now issued by our office. The Department of Taxation is also using the Nevada Business ID. That will be a unique identifier to identify all entities. Sometimes they file with different entity names such as "doing business as" or legal entity with our office and by providing that number will help determine if they are compliant. I think that is going to be the easiest way for us Governor that is just my request.

Clerk: I have a question Governor. If you look on item number 11 in the detailed packet, I just want to clarify. If you look at the contract summary form there is a field at the top right hand corner for the Nevada Business ID. I am not sure if the Secretary of State was referring to a different entity number, but they are on the contract summary.

Governor: I do see now that they have what appears to be a Nevada Business ID. If this is the case, unless there are any other questions, we can either move on or did you still want this as an information item on the next meetings agenda?

Secretary of State: No, that seems to be the case Governor. We will move on, thank you.

Governor: Are there any other questions with regard to the contracts?

Secretary of State: I move for approval of the sixty-seven contracts with the exception of number 17.

Governor: The Secretary of State moved for the approval of the sixty-seven contracts under agenda item number 7 with the exception of number 17. Is there a second?

Attorney General: I will second the motion.

Governor: Attorney General seconded the motion. Are there any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item number 7 passed unanimously.

***8. MASTER SERVICE AGREEMENTS**

Five master service agreements were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State

Seconded By: Attorney General

Vote: 3-0

Comments:

Governor: We move now to agenda item number 8 which are master service agreements, Mr. Clerk.

Clerk: Thank you Governor. There are five master service agreements that were submitted to the Board for review and approval.

Governor: Is there any member of the Board wishing to make a comment or question in regard to any of the master service agreements?

Secretary of State: Move for approval.

Governor: There is a motion for approval is there a second?

Attorney General: I second the motion.

Governor: Seconded by the Attorney General. Are there any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item number 8 has passed unanimously.

9. INFORMATION ITEM

A. Status of Contracts Pending Nevada State Business Licenses' as of September 9, 2010 Board of Examiners' meeting

BOE MTG DATE	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	*STATUS
9/9/10	051	TREASURER'S OFFICE - COLLEGE SAVINGS TRUST	PUTNAM INVESTMENT MANAGEMENT, LLC	OTHER: FEES FROM ACCOUNT REVENUES	\$5,450,000	Compliant
		Contract Description: This is a new contract and the vendor will service as program manager and investment manager for an advisor-sold 529 savings plan. Term of Contract: Upon Approval - 09/30/2015 Consultant: NO Contract # 11510				
9/9/10	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH - WIC FOOD SUPPLEMENT	OPEN DOMAIN, INC.	FEDERAL	\$242,825	Compliant
		Contract Description: This is an amendment to the original contract, which provides technological support to the Women, Infants and Children (WIC) Program. This amendment increases the maximum amount of the contract from \$677,975 to \$920,800 due to additional programming hours and an enhanced server system. Term of Contract: 10/01/2007 - 09/30/2011 Consultant: NO Contract # CONV4811				
BOE MTG	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING	AMOUNT	

DATE				SOURCE		
9/9/10	408	DEPARTMENT OF HEALTH AND HUMAN SERVICES - MENTAL HEALTH AND DEVELOPMENTAL SERVICES - ADMINISTRATION	INTERACTIVE VOICE APPLICATIONS, INC.	OTHER: COST ALLOCATION PLAN REIMBURSEMENTS	\$29,558	Compliant
	Contract Description:	The contractor will provide implementation, training and yearly hosting for a random moment sample (RMS) system which will enable the automated generation, delivery, collection, and analysis of random moment samples. This includes generation of reports required by federal funding regulations. It should be noted that MHDS recently implemented a Center for Medicaid/Medicare Services (CMS) required cost allocation plan (CAP). This RMS system is part of the implementation of the CAP.				
		Term of Contract:	Upon Approval - 04/14/2013	Consultant: NO	Contract # 11509	
9/9/10	704	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - PARKS - MAINTENANCE OF STATE PARKS-Non-Exec	4-D PLUMBING & BUILDERS' SUPPLY, INC.	OTHER: UTILITY SURCHARGE	\$74,700	Compliant
	Contract Description:	This is a new contract to provide on-call services for emergency well problems at state parks in the southern region of Nevada.				
		Term of Contract:	Upon Approval - 06/30/2013	Consultant: NO	Contract # 11489	

***Status must be – Compliant, Withdrawn, or Unresolved**

Governor: We move to agenda item number 9 which is an informational item. It is in regards to the status of contracts pending Nevada State Business Licenses' as of September 9, 2010 Board of Examiners' meeting, Mr. Clerk.

Clerk: Thank you Governor. This is an item that was requested by the Secretary of State. These are contracts that were approved contingent on these entities receiving their Nevada Business Licenses from the Secretary of State's Office. All of these entities are now in compliance.

Governor: Any comments or questions from any member of the Board about this item?

Secretary of State: Yes Governor, two of these entities are not in good standing with our office. Open Domain, Inc. does not have a business license yet, so I would ask that this comes back again for an informational item. 4-D Plumbing and Builder's Supply sent us a letter indicating that they have applied twice and it was rejected twice due to errors in filing, obviously on their end, not on ours. They obtained a business license on September 27. They had filed their paperwork as a foreign corporation but still did not file the paper work for the business license and so they will need to do that.

Governor: Mr. Clerk, please note for the record that we will have an information item showing the status of these contractor's on the agenda of the next Board of Examiners' meeting.

10. BOARD MEMBERS' COMMENTS/PUBLIC COMMENT

Governor: We move on now to Board member comments. Is there any member of the Board wishing to make a comment at this time? Hearing none, is there any member of the public wishing to make a comment before the Board of Examiners at this time?

***11. ADJOURNMENT**

Motion By: Secretary of State Seconded By: Attorney General Vote: 3-0

Comments:

Governor: Hearing none, we move on to agenda item number 11 which is the adjournment. Is there a motion to adjourn?

Secretary of State: So moved.

Attorney General: Second.

Governor: Moved by the Secretary of State, seconded by the Attorney General. All those in favor signify by saying aye. Let the record reflect that the Board of Examiners is now adjourned.

Respectfully submitted,

ANDREW K. CLINGER, CLERK

APPROVED:

GOVERNOR JIM GIBBONS, CHAIRMAN

ATTORNEY GENERAL CATHERINE CORTEZ MASTO

SECRETARY OF STATE ROSS MILLER



DEPARTMENT OF ADMINISTRATION

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Date: October 19, 2010

To: Stephanie Day, Deputy Director
Department of Administration

Through: Julia Teska, Budget Analyst V
Budget and Planning Division

From: Robin Hager, Budget Analyst IV
Budget and Planning Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting. An analysis of the action item and recommendation is also provided

SECRETARY OF STATE'S OFFICE
SECRETARY OF STATE (B/A 101-1050)

The Secretary of State's Office requests the approval of an allocation of \$28,984 from the Interim Finance Committee Contingency Fund to develop and implement a State Business Portal to facilitate transactions between businesses and state agencies.

Nature of the Request

Assembly Bill 146, section 45.5.1 appropriated \$6,520,349 to the Interim Finance Committee for the development of a state business portal. The money appropriated in the bill may only be allocated by the Interim Finance Committee upon submittal of a detailed plan and budget developed by the Secretary of State's Office. At the September 17, 2009 IFC meeting the Secretary of State requested \$1,968,010 for the preliminary budget for the business portal which consisted primarily of three new positions, funding for contract services to modify the existing e-SOS system to accept business license fees and for the design and development of the business portal and for credit card fees.

Fiscal Year 2010 expenditures for the Business Portal were \$967,181 leaving a balance of \$1,000,829. The SOS received IFC approval to balance forward \$971,845 to Fiscal Year

2011 and had to revert the remaining \$28,984 to the IFC Contingency Fund. The SOS is now asking for the reverted funds in order to fund the Nevada Business Portal.

Recommendation

The Department recommends approving the request.

<p>REVIEWED: <u>2A</u></p> <p>ACTION ITEM: <u>2A</u></p>
--

ROSS MILLER
Secretary of State

STATE OF NEVADA



SCOTT W. ANDERSON
*Deputy Secretary
for Commercial Recordings*

NICOLE J. LAMBOLEY
Chief Deputy Secretary of State

MATTHEW M. GRIFFIN
Deputy Secretary for Elections

ROBERT E. WALSH
Deputy Secretary for Southern Nevada

KATE L. THOMAS
Deputy Secretary for Operations

**OFFICE OF THE
SECRETARY OF STATE**

MEMORANDUM

DATE: October 14, 2010

TO: Robin Hager, Budget Analyst IV
Department of Administration

FROM: Nicole Lamboley, Chief Deputy
Office of the Secretary of State

A handwritten signature in black ink, appearing to read "Nicole Lamboley", written over the printed name in the "FROM" field.

SUBJECT: **INTERIM FINANCE COMMITTEE ACTION ITEM**

RECEIVED
OCT 18 2010
DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Pursuant to NRS 353.266 and 353.268 (attached), the Office of the Secretary of State (SOS) requests the Board of Examiners (BOE) recommend an allocation of \$28,984 from the Interim Finance Committee (IFC) Contingency Fund to provide the remaining available funding for the Nevada Business Portal.

These funds were appropriated under Assembly Bill (AB) 146. During FY10, the SOS requested \$1,968,010 via work program #15481. Fiscal year 10 expenditures were \$967,181, leaving a balance in this approved funding of \$1,000,829. The agency was approved to balance forward \$971,845 into FY11 via work program #18081 with the remainder of \$28,984 being reverted to the IFC Contingency Fund by the Budget Office. These funds are administered in budget account 1050 and are required in order to have funding necessary for the Nevada Business Portal.

Upon approval by the BOE and recommendation to the IFC, SOS will prepare the work program to receive the money.

Should you have any questions, please contact Pam Dover at 684-5738.

Attachments

cc: Brian Burke, Principal Deputy Fiscal Analyst
Legislative Counsel Bureau

NEVADA STATE CAPITOL
101 N. Carson Street, Suite 3
Carson City, Nevada 89701-3714
Telephone: (775) 684-5708
Fax: (775) 684-5725

COMMERCIAL RECORDINGS
MEYER'S ANNEX OFFICE
202 N. Carson Street
Carson City, Nevada 89701-4201
Telephone: (775) 684-5708
Fax: (775) 684-5725

LAS VEGAS OFFICE
555 E. Washington Avenue Ste. 5200
Las Vegas, Nevada 89101-1090
SECURITIES
Telephone: (702) 486-2440
Fax: (702) 486-2452
CORPORATIONS
Telephone: (702) 486-2880
Fax: (702) 486-2888

SECURITIES SATELLITE OFFICE
1755 E. Plumb Lane, Suite 231
Reno, Nevada 89502-3691
Telephone: (775) 688-1855
Fax: (775) 688-1858

3

NRS 353.266 Creation; source; use.

1. The Contingency Fund is hereby created as a special revenue fund. Money for the Fund must be provided by direct legislative appropriation.

2. Money in the Contingency Fund may be allocated and expended within the limitations and in the manner provided in NRS 353.268, 353.269 and 538.650:

(a) For emergency use to supplement regular legislative appropriations which fail to cover unforeseen expenses;

(b) To meet expenses pursuant to the requirements of the law; or

(c) As provided by specific statute.

(Added to NRS by 1969, 1015; A 1971, 879; 1975, 114; 1979, 106; 1991, 2072; 1995, 866; 1997, 118)

NRS 353.268 Recommendation by State Board of Examiners for allocation from Contingency Fund.

1. When any state agency or officer, at a time when the Legislature is not in session, finds that circumstances for which the Legislature has made no other provision require an expenditure during the biennium of money in excess of the amount appropriated by the Legislature for the biennium for the support of that agency or officer, or for any program, including the State Distributive School Account in the State General Fund, the agency or officer shall submit a request to the State Board of Examiners for an allocation by the Interim Finance Committee from the Contingency Fund.

2. The State Board of Examiners shall consider the request, may require from the requester such additional information as they deem appropriate, and shall, if it finds that an allocation should be made, recommend the amount of the allocation to the Interim Finance Committee for its independent evaluation and action. The Interim Finance Committee is not bound to follow the recommendation of the State Board of Examiners.

(Added to NRS by 1969, 1016; A 1971, 879; 1987, 417)



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>

Date: October 21, 2010
To: Andrew Clinger, Director
Department of Administration
From: Susan Brown, Budget Analyst
Budget and Planning Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting. An analysis of the action item and recommendation is also provided.

DEPARTMENT OF CORRECTIONS – MULTIPLE BUDGET ACCOUNTS

REQUEST FOR FURLOUGH EXCEPTIONS

Pursuant to Senate Bill 433, Section 5.2 (a) of the 2009 Legislative Session, the State Board of Examiners shall determine positions within the Executive Branch of State Government that cannot be subject to furlough leave.

The Department of Corrections requests exceptions for the months of November 2010 through December 31, 2010, for multiple positions necessary for public safety at a cost of approximately \$625,714 (the balance in the furlough account is \$1,644,469).

The Department was granted an exception for FY2010 which has expired. This request does not include July through October 2010. This request does include all Correctional Officer and Senior Correctional Officer positions. A biennial plan to implement Senate Bill 433 was presented to the board at its August 11th 2009 meeting. The department has determined that this plan will significantly diminish security within the department and thus negatively impact public safety. With the implementation of furloughs, which requires lockdowns, reductions in visitation and programs and closure of towers, the department has experienced an increase in the level of significant incidents at institutions.

The department had put forth a plan to close Nevada State Prison and open Units 7A & 7B at High Desert State Prison, to the Board of Prison Commissioners (Board) which was denied at its

June 23, 2010 meeting. It was suggested at the July 13, 2010 meeting of the Board that the department submit this request to the August 2010 BOE.

The department did not utilize all funds requested and approved in FY2010 leaving a balance in the Furlough account of \$1,644,469.

Nature of the Request:

Pursuant to SB 433, Section 8 of the 2009 Legislative Session the department is requesting General Fund to cover the furlough exemption. Section 8 provides \$4 million statewide over the biennium.

Recommendation:

Approve request

REVIEWED: _____
ACTION ITEM: <u>3A</u>

**SCHEDULE OF BOARD OF EXAMINERS ACTIONS
 SENATE BILL 433, SECTION 8, LEGISLATIVE 2009 SESSION
 GENERAL FUND APPROPRIATION AVAILABLE FOR FURLOUGH DEFICIENCIES**

Beginning Balance July 1, 2009	\$4,000,000
Actions taken by BOE July 14, 2009	
Department of Corrections for month of July	\$355,081
Actions taken by BOE August 11, 2009	
Department of Corrections for months of August and September	\$630,172
Actions taken by BOE September 8, 2009	
No action taken	\$0
Actions taken by BOE September 30, 2009	
Department of Corrections for months of October and November	\$631,656
Actions taken by BOE November 10, 2009	
Department of Corrections for the months of December thru June 2010	2,203,660.08
	Current Ending Balance
	<u>\$179,432</u>
Department of Corrections Actual Furlough Funds Request FY10	\$2,355,531
	Actual Remaining Balance
	<u>\$1,644,469</u>
Actions Pending by BOE August 10, 2010	\$0
Department of Corrections for the months of November 2010 and December 2010	\$625,714

SUMMARY DATA FOR FURLOUGH COSTS FY10

	FY11				Total Cost for Biennium
	One Day July	One Day Aug	One Day Sept	Two Day Nov Dec	
Food Service 3.207	5,611.55	5,611.55	5,611.55	50,503.95	67,338.60
Medical 10.307	6,816.46	-	-	-	6,816.46
Medical 10.318	23,303.88	-	-	-	23,303.88
Medical 10.358	52.23	-	-	-	52.23
Medical 10.36	6,509.10	-	-	-	6,509.10
Medical 10.364	672.60	-	-	-	672.60
Medical 10.369	2,640.55	-	-	-	2,640.55
Custody 12.517 Underfills for 13.313	-	-	-	-	-
Custody 13.312	52,194.49	52,194.49	52,194.49	469,750.41	626,333.88
Custody 13.313 *Includes Underfills in Oct-Jun	227,550.18	227,550.18	227,550.18	2,320,805.70	3,003,456.24
Custody 13.314 Underfills for 13.313	29,575.40	29,575.40	29,575.40	-	88,726.20
Milker 9.56	154.76	154.76	154.76	1,392.84	1,857.12
JULY TOTAL:	355,081.20				
AUG:	315,086.38				
SEPT:	315,086.38				
AUG & SEPT TOTAL:			630,172.76		
OCT thru JUNE TOTAL:				2,842,452.90	
FY 11 REQUEST NOV-DEC					
				625,713.76	
					3,827,706.86

BOE
 APPROVED
 BOE
 APPROVED

Total Cost for Biennium **4,858,386.04**
 Total furlough funds **4,000,000.00**
 Remaining balance in furlough account **1,644,469.00**
 Requested at Nov 2011 BOE **625,713.76**
 Remaining balance in furlough account if November request is approved **1,018,755.24**
 Funds required for January through June 2011 **1,877,141.28**
 Additional/Supplemental funds required **(858,386.04)**

* July thru Sept inadvertently excluded six 12.517 underfills for 13.314

BOARD OF COMMISSIONERS
JIM GIBBONS
GOVERNOR
CATHERINE CORTEZ MASTO
ATTORNEY GENERAL
ROSS MILLER
SECRETARY OF STATE



STATE OF NEVADA DEPARTMENT OF CORRECTIONS

HOWARD SKOLNIK
DIRECTOR



Northern
Administration
P.O. Box 7011
5500 Snyder Avenue
Carson City, NV 89701
Phone: (775) 887-3216

Southern
Administration
3955 W. Russell Road
Las Vegas, NV 89118
(702) 486-9991

RECEIVED

OCT 25 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Date: October 20, 2010

To: Andrew Clinger, Director
Department of Administration

From: Howard Skolnik, Director
Nevada Department of Corrections

Cc: Jeff Mohlenkamp, Deputy Director Support Services

Subject: Furlough Exemption Request for Correctional Officers and Senior
Correctional Officers

The Department of Corrections is requesting that furlough exemptions for Correctional Officers and Senior Correctional Officers be resumed effective November 1, 2010.

According to a Bureau of Justice Statistics report in 2005, the Nevada Department of Corrections had the second highest inmate to Correctional Officer ratio in the Nation. Our ratio of 7.4 inmates to 1 Correctional Officer is significantly higher than the western states average of 4.8 to 1 or the National average of 4.9 to 1.

Further, an audit by the Executive Branch Audit Division in September 2006 concluded that relief factor of 1.6 Correctional Officers for each seven day assigned post position should be increased to 1.825. This study was completed by evaluating other states.

These two independent sources both provide clear evidence that the Department is inadequately staffed to meet safety and security needs without incurring substantial levels of overtime. In fact, the Department has incurred overtime expenditures ranging from \$2.2 million to \$7.4 million over that last several years, without furloughs of Correctional Officers. It is important to note that all of these statistics do not take into account any furloughs of our Correctional Officers. When furloughs are factored in, the disparities become even larger.

In implementing furloughs during the past three months, the Department has seen a rise in the level of significant incidents at our institutions. We have implemented lockdowns, reductions in visitation/ programs, and closure of towers. As a

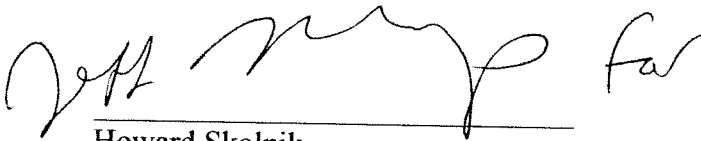
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consequence of concerns expressed by staff, we have used overtime to maintain visitation and towers in recent weeks. These, and other factors, have led to increased tension in the inmate population.

We understand that \$1,644,469 remains unspent in the furlough exemption fund. Our calculations provide that furloughs for five months would use up to \$1,565,120 of this available funding. The Department will consider requesting additional funds to maintain furloughs through the remainder of FY 2011 through a supplemental appropriations request. Attached is a schedule detailing the costs of furlough exemptions assuming full employment. The actual costs will likely be lower due to vacancies. Our staff has been asked to project full employment for the purposes of this request.

The Department respectfully requests that furlough exemptions for Correctional Officers be placed upon the November Board of Examiners meeting agenda.

Please do not hesitate to contact me if you need additional information or clarification.

A handwritten signature in black ink, appearing to read "H. Skolnik", written over a horizontal line.

Howard Skolnik
Director

Nevada Department of Corrections
Projected Furlough Expense - October 9, 2010
Correctional Officers & Sr Correctional Officers
Assumes Full Employment

	8 Furlough Days	7 Furlough Days	6 Furlough Days	5 Furlough Days
	Nov- June	Dec- June	Jan-June	Feb-June
CO's	\$ 2,054,244.48	\$ 1,797,463.92	\$ 1,540,683.36	\$ 1,283,902.80
Sr CO's	\$ 448,610.56	\$ 392,534.24	\$ 336,457.92	\$ 280,381.60
	\$ 2,502,855.04	\$ 2,189,998.16	\$ 1,877,141.28	\$ 1,564,284.40

1320 – Texting While Driving a State Vehicle

1. A person shall not drive a state motor vehicle while using an electronic wireless communications device to write, send, or read a text-based communication.
 - a) As used in this section “write, send, or read a text-based communication” means using an electronic wireless communications device to manually communicate with any person using a text-based communication, including, but not limited to, communications referred to as a text message, instant message, or electronic mail.
 - b) For purposes of this section, a person shall not be deemed to be writing, reading, or sending a text-based communication if the person reads, selects, or enters a telephone number or name in an electronic wireless communications device for the purpose of making or receiving a telephone call.
2. This does not apply to a driver who is:
 - a) Receiving messages related to the operation or navigation of a motor vehicle; safety-related information including emergency, traffic, or weather alerts; data used primarily by the motor vehicle; or radio.
 - b) Using a device or system for navigation purposes.
 - c) Conducting hands-free wireless interpersonal voice only communication that does not require manual entry, except to activate, deactivate, or initiate a feature or function.



DEPARTMENT OF ADMINISTRATION

**209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>**

Date: October 22, 2010
To: Stephanie Day, Deputy Director
Department of Administration
From: Jim Rodriguez, Budget Analyst
Budget and Planning Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting. An analysis of the action item and recommendation is also provided.

**DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES – DIVISION
OF WATER RESOURCES**

Statutory Authority

NRS 334.010(1) - No automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

Nature of the Request:

**WATER RESOURCES – APPROVAL TO PROCEED WITH PURCHASE OF A
REPLACEMENT VEHICLE**

Pursuant to NRS 334.010(1), the Division of Water Resources is requesting permission to purchase one replacement vehicle; a 2010 Chevy Alternate Fuel Silverado Pickup truck.

The request to purchase a truck out of basin funds is due to the fact that the agency currently has four (4) 2000 Ford trucks that are hazardous to drive. The engines in these vehicles "cut out" while making turns. The agency has had a number of engineers confirm that the trucks cut-out when applying brakes and making turns. This is obviously dangerous situation and the agency, for safety reasons, cannot keep the current vehicles in operation until the issue is resolved. The agency has had staff from its mechanical crew, from State Parks, and two different Ford dealer mechanics look at the vehicles, but to date no solution to this issue has been derived.

This new vehicle is needed to support field activities conducted in the division's non-executive Conservation Districts budgets (Budget Accounts 4252, 4253, 4248, 4231, and 4158).

Recommendation:

Recommend approval.

REVIEWED: _____
ACTION ITEM: _____

RECEIVED

OCT 07 2010

Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Agency Name: Water Resources	Budget Account #: 4252, 4253, 4248, 4231, 4158
Contact Name: Bonnie Kordonowy	Telephone Number: 775-684-2863

Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:

Number of vehicles requested: 1 **Amount of the request:** \$22,138.00

Is the requested vehicle(s) new or used: New

Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.:
Chevy Silverado 4 x 4 Pick up Truck

Mission of the requested vehicle(s):
To conduct field work, pumpage & crop inventories & hydrologic data collection

Were funds legislatively approved for the request? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>non-executive Budget Account</i>	If yes, please provide the decision unit number:
	If no, please explain how the vehicles will be funded? <small>Pursuant to NRS 534.040 this vehicle will be purchased with non-executive water basin funds. Currently general funded vehicles are being used by basin funded employees. (See attached)</small>

Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):
 Addition(s) Replacement(s)

Does the requested vehicle(s) comply with "Smart Way" or "Smart Way Elite" requirements pursuant to SAM 1308? If not, please explain.
 Pickups are exempt from the Smart Way requirements.

Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)	Does this request meet the replacement schedule criteria pursuant to SAM 1309? If no, explain why the vehicle is being replaced.
Current Vehicle Information: Vehicle #1 Model Year: Odometer Reading: Type of Vehicle: Vehicle #2 Model Year: Odometer Reading: Type of Vehicle:	
<i>Please attach an additional sheet if necessary</i>	

APPOINTING AUTHORITY APPROVAL:

[Signature] STATE ENGINEER 10/7/10
 Agency Appointing Authority Title Date

BOARD OF EXAMINERS' APPROVAL:

Approved for Purchase Not Approved for Purchase

Board of Examiners _____ Date _____

NRS 534.040 Employment and compensation of well supervisor and assistants; levy, collection and distribution of special assessment.

1. Upon the initiation of the administration of this chapter in any particular basin, and where the investigations of the State Engineer have shown the necessity for the supervision over the waters of that basin, the State Engineer may employ a well supervisor and other necessary assistants, who shall execute the duties as provided in this chapter under the direction of the State Engineer. The salaries of the well supervisor and the assistants of the well supervisor must be fixed by the State Engineer. The well supervisor and assistants are exempt from the provisions of chapter 284 of NRS.

2. The board of county commissioners shall levy a special assessment annually, or at such time as the assessment is needed, upon all taxable property situated within the confines of the area designated by the State Engineer to come under the provisions of this chapter in an amount as is necessary to pay those salaries, together with necessary expenses, including the compensation and other expenses of the Well Drillers' Advisory Board if the money available from the license fees provided for in NRS 534.140 is not sufficient to pay those costs. In designated areas within which the use of groundwater is predominantly for agricultural purposes the levy must be charged against each water user who has a permit to appropriate water or a perfected water right, and the charge against each water user must be based upon the proportion which his or her water right bears to the aggregate water rights in the designated area. The minimum charge is \$1.

3. The salaries and expenses may be paid by the State Engineer from the Water Distribution Revolving Account pending the levy and collection of the assessment as provided in this section.

4. The proper officers of the county shall levy and collect the special assessment as other special assessments are levied and collected, and the assessment is a lien upon the property.

5. The assessment provided for, when collected, must be deposited with the State Treasurer for credit to the Water District Account to be accounted for in basin well accounts.

6. Upon determination and certification by the State Engineer of the amount to be budgeted for the current or ensuing fiscal year for the purpose of paying the per diem and travel allowances of the groundwater board and employing consultants or other help needed to fulfill its responsibilities, the State Controller shall transfer that amount to a separate operating account for that fiscal year for the groundwater basin. Claims against the account must be approved by the groundwater board and paid as other claims against the State are paid. The State Engineer may use money in a particular basin well account to support an activity outside the basin in which the money is collected if the activity bears a direct relationship to the responsibilities or activities of the State Engineer regarding the particular groundwater basin.

[5:178:1939; A 1943, 139; 1947, 52; 1953, 188]—(NRS A 1957, 716; 1963, 796; 1967, 1253; 1969, 342; 1979, 668; 1985, 694; 1991, 1784; 1993, 2352; 1995, 222)

STANDARD PAGE ~ BID 7662 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: *2.9 - Truck 1/2 Ton; Full Size; Extended Cab; Short Bed*

Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
<i>2010 Chevrolet Silverado - CC10753</i>	\$17,873.00	\$18,173.00
State vehicle miles per gallon (MPG): <i>15 CITY / 20 HIGHWAY</i>		
State manufactures warranty: <i>3 YR or 36k Miles Bumper to Bumper & 5 YR or 100k Miles Powertrain</i>		
Specify standard engine size and emission rating: <i>4.3L Vortec V-6 Federal Emission</i>		
Includes Minimum Standard Equipment Listed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If no, state exceptions: <i>Radio AM/FM Stereo = Standard - CD player optional</i>		
Exterior Color: List available colors: <i>Imperial Blue Metallic, Black, Blue Granite Metallic, Summit White, Sheer Silver Metallic, Taupe Gray Metallic, Victory Red</i>		
Seats, Cloth: List available colors: <u>Dark Titanium</u>		
GVW: 6400	WHEELBASE: 143.5	

*28.25
vehicle title fee*

22,138

ITEMIZED OPTION PAGE ~ BID 7662 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet***Vehicle Item Number: 2.9 1/2 Ton; Full Size; Extended Cab; Short Bed**

		DEDUCT AMOUNT
ABS Brake System	\$ STD	\$- N/A
Air Conditioning	\$ STD	\$- N/A
Cruise Control	\$ INCL	\$-212.00
Deep Tint Glass	\$128.00	\$- N/A
Engine, Alt Size 4.8L Vortec V-8 (E85 FlexFuel)	\$804.00	\$- N/A
Engine, Alt Size 5.3L Vortec V-8 (E85 FlexFuel)	\$1,484.00	\$- N/A
Engine Block Heater	\$64.00	\$- N/A
Four Wheel Drive(Requires 4.8L Engine minimum)	\$2,231.00	\$- N/A
Integrated Trailer Brake Controller(Req Tow Pack)	\$170.00	\$- N/A
Keyless Entry w/Fob	\$379.00	\$- N/A
Limited Slip Differential	\$277.00	\$- N/A
Paint, Metallic	\$STD	\$- N/A
Power Mirrors	\$850(Incl Pwr Win/Lcks)	\$- N/A
Power Locks	\$379.00	\$- N/A
Power Seats	\$SEE OPTION PACK	\$- N/A
Power Windows	\$850(Incl Pwr Mir/Lcks)	\$- N/A
Radio; AM/FM Stereo, CD Player	\$145.00	\$- N/A
Rear Window Defogger	\$149.00	\$- N/A
Seats, Vinyl	\$ Avail @ no extra charge	\$- N/A
Vinyl Colors: Dark Titanium		
Skid Plate (Requires 4X4 option)	\$128.00	\$- N/A
Tilt Steering	\$STD	\$- N/A
Tire, Spare, Full Size	\$STD	\$- N/A
Trailer Tow Mirrors (Not avail with Pwr Win/Lcks/Mir)	\$60.00	\$- N/A
Trailer Tow Mirrors-Power (Req Pwr Win/Locks/Mirrors)	\$207.00	\$- N/A
Trailer Tow Package (Requires V-8)	\$459.00	\$- N/A

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 375.00 flat.

22,138 - CC
22,438 - LV

6

OPTION PACKAGE PAGE ~BID 7662 FLEET VEHICLES

DEALER NAME - Champion Chevrolet

Vehicle Item Number: **2.9 1/2 Ton; Full Size; Extended Cab; Short Bed**

Option Package Name/Code: **1LT** (Requires 2WD) \$3,030.00 (Requires 4WD) \$1,800.00

List Equipment Features Below:

17" Chrome Style Steel Wheels, Spare Tire Lock, Chrome Front Bumper, Bodyside Moldings, Chrome Grille,
Power Mirrors, Power Windows, Power Locks, Remote Keyless Entry, Deep Tint Glass(Except front Windows),
Select Cloth, Drive Side Lumbar Control, Carpeted Floor, Rubber Floor Mats, Leather Wrapped Steering Wheel,
4.8L Vortec V-8

Power Drivers Seat + \$235.00

7



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>

Date: October 22, 2010
To: Stephanie Day, Deputy Director
Department of Administration
From: Jim Rodriguez, Budget Analyst
Budget and Planning Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting. An analysis of the action item and recommendation is also provided.

**DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES – DIVISION
OF ENVIRONMENTAL PROTECTION – BUREAU OF MINING REGULATIONS
AND RECLAMATION**

Statutory Authority

NRS 334.010(1) - No automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

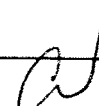
Nature of the Request:

**BUREAU OF MINING REGULATIONS AND RECLAMATION – APPROVAL TO
PROCEED WITH PURCHASE OF LEGISLATIVE AUTHORIZED VEHICLE
PURCHASES**

Pursuant to NRS 334.010(1), the Division of Environmental Protection is requesting permission to purchase one replacement vehicle (a 2011 Jeep Grand Cherokee) in accordance with the agency 2009-11 legislatively approved budget. The vehicle will replace a 2003 Chevy Trail Blazer that currently has 177,885 miles on it. The vehicle supports field activities and is needed to access remote mining sites surrounded by rough terrain.

Recommendation:

Recommend approval.

REVIEWED: 
ACTION ITEM: <u>5</u>


John 10/13/10

RECEIVED

Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

OCT 12 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
MINING DIVISION

Agency Name: NDEP/BMRR		Budget Account #: 3188	
Contact Name: Bethany Graeser/Kevin Sullivan		Telephone Number: 775-687-9399/775-687-9376	
Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:			
Number of vehicles requested: <u>One</u>		Amount of the request: <u>\$26,505.20</u>	
Is the requested vehicle(s) new or used: <u>New</u>			
Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: 2011 Jeep Grand Cherokee 4X4 WKJH74			
Mission of the requested vehicle(s): Extensive off road field work.			
Were funds legislatively approved for the request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		If yes, please provide the decision unit number: E710 If no, please explain how the vehicles will be funded? N/A	
Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s): <input type="checkbox"/> <u> </u> Addition(s) <input checked="" type="checkbox"/> <u>One</u> Replacement(s)			
Does the requested vehicle(s) comply with "Smart Way" or "Smart Way Elite" requirements pursuant to SAM 1308? If not, please explain. The use of this vehicle will often be in remote regions with rough terrain. Based on previous vehicles used for this job, a full size four wheel drive is necessary to reach these mining operations, especially during inclement weather.			
Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.) Current Vehicle Information: Vehicle #1 Model Year: 2003 Odometer Reading: 177,885 Type of Vehicle: Chevy Trailblazer Vehicle #2 Model Year: N/A Odometer Reading: Type of Vehicle: <i>Please attach an additional sheet if necessary</i>		Does this request meet the replacement schedule criteria pursuant to SAM 1309? If no, explain why the vehicle is being replaced. Yes If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade. Not an up-grade, just a replacement for an old vehicle.	
APPOINTING AUTHORITY APPROVAL:			
 <u>David Gaskin</u>		<u>RPE IV</u>	
Agency Appointing Authority		Title	
		<u>10/8/10</u> Date	
BOARD OF EXAMINERS' APPROVAL:			
<input type="checkbox"/> Approved for Purchase <input type="checkbox"/> Not Approved for Purchase			
Board of Examiners		Date	

Revised 7/13/10

RX2709 000 000 19829

2

STATE AGENCIES ONLY ~
VEHICLE ORDER JUSTIFICATION SHEET

(This form must accompany requisition)

Agency: Bureau of Mining Regulation and Reclamation (BMRR) RX No. _____

Contact: Bethany Graeser/Kevin Sullivan Phone No. 775-687-9399/775-687-9376

Pursuant to NRS 333.340 if an agency is not purchasing from the lowest responsible dealer, the Purchasing Division must notify the dealer with the lowest price for the vehicle type you have requested of the reasons for this purchase.

Please check all that apply below:

Dealer is located in close proximity to the area of vehicle deployment for service, parts and warranty support to the agency

Dealer has historically provided favorable service to the agency concerning cost of ownership issues

Vehicle is compatible with other agency vehicles providing for standardized operation and maintenance including parts management

Vehicle requested is best suited for the purpose to be used

Vehicles of this make have a good cost of ownership record within the agency

If this vehicle does not meet "Smart Way or Smart Way Elite" requirements, agency must provide detailed justification

The use of this vehicle will often be in remote regions with rough terrain. Based on previous vehicles used for this job, a full size four wheel drive is necessary to reach these mining operations, especially during inclement weather.

Other justification

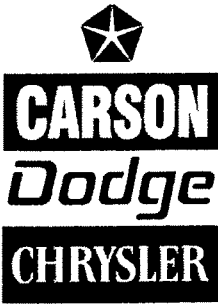
Additional full size spare tire and upgrade of tires from stock 4-ply rated to 8-ply rated are required due to extensive off-road vehicle use in remote locations of mine sites. Trailer package is added because it includes full size spare tire and transmission oil cooler. Full size spare tire and transmission oil cooler are needed in off-road conditions.

-----State Purchasing use only-----

Approved Disapproved by _____ date _____

If disapproved awarded dealer _____

Reason _____



3059 SOUTH CARSON STREET
 CARSON CITY, NV 89701
 PHONE (775) 883-2020

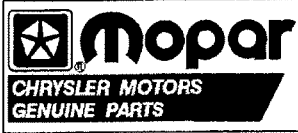
*"You'll Like Our
 Deals And Love
 Our Service"*



email: www.sales.carsondodge.com

EXCLUSION OF WARRANTIES

Any warranties on the parts and accessories sold hereby are those made by the manufacturer. The undersigned purchaser understands and agrees that Carson Dodge Chrysler makes no warranties of any kind, express or implied, and disclaims all warranties, including warranties of merchantability and fitness for a particular purpose, with regard to the parts and/or accessories purchased; and that in no event shall Carson Dodge Chrysler be liable for incidental or consequential damages or commercial losses arising out of such purchase. The undersigned purchaser further agrees that the warranties excluded by Carson Dodge Chrysler include, but are not limited to any warranties that such parts and/or accessories are of merchantable quality or that they will enable any vehicle or any of its systems to perform with reasonable safety, efficiency, or comfort.



NO REFUNDS WITHOUT THIS INVOICE

DATE ENTERED 01 SEP 10	YOUR ORDER NO.	DATE SHIPPED 01 SEP 10	INVOICE DATE	INVOICE NUMBER 4251
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ACCOUNT NO. 10
 CASH RETAIL

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PAGE 1 OF 1

17"
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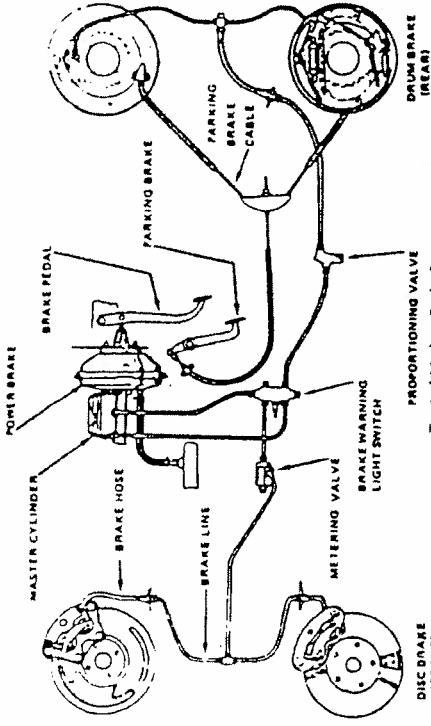
SHIP VIA	SLSM.	B/L NO.	TERMS CASH	F.O.B. POINT CARSON CITY, NV
QTY 1	QTY 1	P.C.	DESCRIPTION 1HX64GSAAB WHEEL **** INVOICE QUOTE - DO NOT PAY ****	LIST 325.95 NET 265.00 AMOUNT 265.00
SERVICE AND PARTS.....OPEN..... MONDAY-FRIDAY 7AM-6PM SATURDAY 8AM-3PM			PARTS 265.00 SUBLET FREIGHT 0.00 SALES TAX 19.81 TOTAL \$284.81	
CUSTOMER'S SIGNATURE X [Signature]				

Returns: Absolutely No Returns On Electrical or Special Order Parts.
 Other Returns For Credit Must be Accompanied by this Invoice, in their Original Packaging and are Subject to a 25% Handling Charge. No Returns will be accepted after 15 days.

Thank You

CUSTOMER COPY

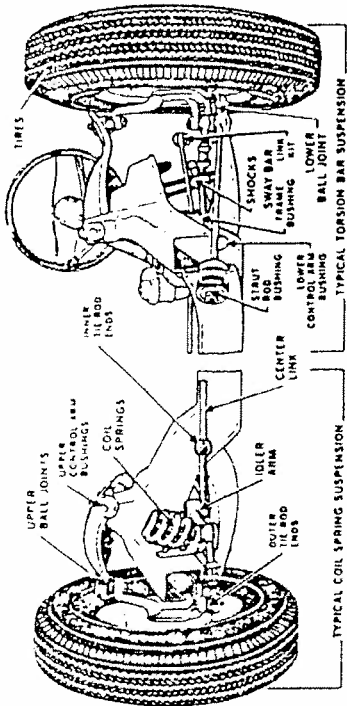
4



Typical Modern Brake System

- BRAKE SHOES
- DISC PADS
- WHEEL CYLINDER KIT
- WHEEL CYLINDERS
- CALIPER
- MASTER CYLINDER
- BRAKE HOSE
- BRAKE DRUMS
- DISC ROTOR
- SEALS
- BEARINGS

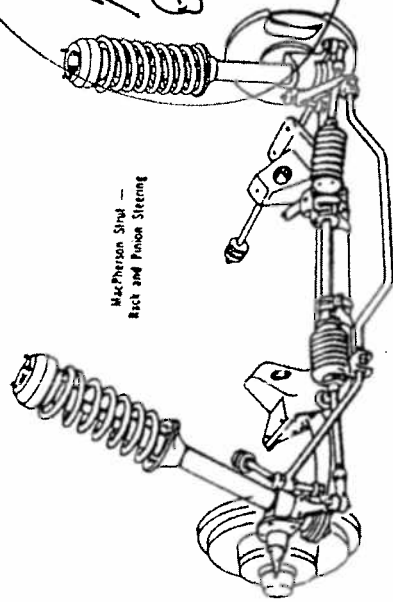
PARTS	LABOR
⑤ BIG FOOT AIR	118.95
⑤ HT 245/70R17E	1094.95
⑤ NV TIRE	1.00 EA
⑤	5.00
⑤ MOUNT & BALANCE	18.00 EA
⑤	90.00
⑤	1189.95
TAX	①
Total	①



PARTS	LABOR
sub total	
total	

- LOWER BALL JOINTS
- LOWER CONTROL ARM BUSHINGS
- FRONT END ALIGNMENT
- COIL SPRINGS
- PITMAN ARM
- CENTER LINK
- STRUT ROD BUSHINGS
- LOWER BALL JOINTS
- LOWER CONTROL ARM BUSHINGS
- FRONT END ALIGNMENT
- COIL SPRINGS

PRICES MAY CHANGE BY THE 1ST OF THE YEAR



PARTS	LABOR
sub total	
total	

- SPRINGS
- LOWER BALL JOINT
- UPPER BALL JOINT
- INNER TIE ROD ENDS
- RACK BUSHINGS
- CONTROL ARM BUSHINGS
- MAC PHERSON STRUT CARTRIDGE
- OUTER TIE ROD ENDS
- BELLOWES

NAME STATE OF NEVADA DATE _____
 DEPT OF MINING
 ADDRESS KEVIN SULLIVAN PHONE _____
 CITY _____ YEAR _____ MAKE _____ COLOR _____



BRAKE & FRONT END ESTIMATE FORM

BRAKE & FRONT END ESTIMATE FORM

ADVANTAGE RXQ Input Form

Header Information:

Doc Number RXQ	<u>709 00000019829</u>
Date of Record	<u>10/8/2010</u> FY <u>2011</u>
Vendor Number	<u>PUR0000108</u> Vendor Name _____
Delivery Date	<u>Jan 12, 2011</u> Ship/Bill <u>679 /379</u>
Responsible Agency/Org	<u>709 / 1130</u> Division <u>11</u>
Requested by	<u>Bethany Graeser</u> Phone <u>775-687-9399</u>
Responsible Person	<u>Dave Gaskin</u>
Requisition Type (circle one) :	A <input type="radio"/> B <input checked="" type="radio"/> D <input type="radio"/> N <input type="radio"/> X <input type="radio"/>
Comm/Acc (circle one) :	Yes <input checked="" type="radio"/> No <input type="radio"/>

Accounting Details: LIST APPROPRIATE ACCOUNTING CODING ON THIS DOCUMENT

ENTER IN ADVANTAGE AS ORG 0000, NO JOB #. COSTS TO BE DISTRIBUTED AFTER BSR 26,467.95

Line	Fund	Agency	Org/Sub	Appr Unit	Obj/Sub	Job No.	Amount
01	<u>101</u>	<u>709</u>	<u>1130</u>	<u>318805</u>	<u>8310</u>	<u>RC11</u>	\$26,505.20
02	<u>101</u>	<u>709</u>		<u>318804</u>	<u>7154</u>		<u>28.25</u>
03							
04							
05							
06							
Total Est Cost							\$ <u>26,505.20</u>

Commodity Details:

Line	CommtCode	Unit	AcctLn	Description	Qty	Unit Cost
<u>001</u>	<u>07051FA</u>	<u>each</u>	<u>01</u>	<u>Jeep, 2011 Jeep Grand Cherokee 4x4 (WKJH74)</u>	<u>one</u>	<u>\$ 26,467.95</u>
<u>002</u>	<u>96293</u>	<u>each</u>	<u>01</u>	<u>DMV Title Fees</u>	<u>one</u>	<u>\$ 28.25</u>

Object Attached (circle one): Yes No

Approval History: *D. Gaskin* 10/8/10
 NDEP Bureau Chief for D. Gaskin Date

 NDEP Budget Analyst Date

Appr Level	Approve By:	Approval Date:
<u>2</u>	<u><i>D. Gaskin</i></u>	
<u>3</u>		

Equipment Schedule
 Budget Period: 2009-2011 Biennium (FY10-11)
 Budget Account: 3188 DCNR - DEP MINING REGULATION/RECLAMATION
 Version: L01 LEGISLATIVELY APPROVED
 Schedule: EQUIPMENT

Line #	Obj	Category	Equipment Type	Y12 Contr	Total	RXQ	Date	Amount	Balance	Comments
1	E710	05	8310 VEHICLE-FLEET-RNO/CC-5.4 SPORT UTILITY VEH:3/4 TON/4X4:6 DOOR,5-6 PASS	1	29,705.00	29,705.00	10/08/10	26,467.95	3,237.05	Jeep Grand Cherokee
2	E710	26	8371 HARDWARE-PRINTER NETWORK LASER JET MONO MED DUTY	2	2,042.00	4,084.00			4,084.00	
3	E710	26	8371 HARDWARE-DESKTOP PC W/ MONITOR & OS, HIGH COST	3	1,225.00	3,675.00			3,675.00	
4	B000	04	7460 EQUIPMENT <\$1,000	1	2,906.00	2,906.00			2,906.00	
5	E350	04	7460 EQUIPMENT <\$1,000	1	153.00	153.00			153.00	
									26,467.95	14,055.05
									40,523.00	

Equipment Schedule

	FY 2010		
	Div 04	Div 11	Total
7460 Equipment Purchases < \$1,000			
5 year average	1,744	1,162	2,906
Chair and new equipment for new position	0	858	858
Total	1,744	2,020	3,764

	FY 2011		
	Div 04	Div 11	Total
	1,744	1,162	2,906
	0	153	153
Total	1,744	1,315	3,059

8241 Office Furniture

Cubicle setup for new position	0	4,590	4,590
Total	0	4,590	4,590

	0	0	0
Total	0	0	0

8310 Pick-ups, Vans - New

New vehicle	0	0	0
Total	0	0	0

	0	29,705	29,705
Total	0	29,705	29,705

8371 COMPUTER HARDWARE <\$5,000 - A

Laptop PC w/o software	0	1,589	1,589
Desktop PC w/o software (\$1283 each)	1,225	0	1,225
Printer network laserjet color med duty	0	1,300	1,300
Printer network laserjet mono med duty	0	0	0
Desktop PC for new position	0	1,225	1,225
Total	1,225	4,114	5,339

	0	0	0
	1,225	2,450	3,675
	0	0	0
	2,042	2,042	4,084
	0	0	0
Total	3,267	4,492	7,759



Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

Vehicle Item No., Make, Model & No.:	2011 Jeep Grand Cherokee 4 x 4 WKJH74		
Dealer Name:	Carson Dodge Chrysler Jeep		
Delivery Location:	Carson City, NV		
Vehicle Colors:	Exterior: Silver	Interior: Dark Slate Gray	X Cloth
			<input type="checkbox"/> Vinyl
	Quantity	Unit Cost	Total Cost
BASE PRICE (Reno, Carson City or Las Vegas delivery)	1	\$24,314.00	\$24,314
SPECIFY OPTIONS: (description)			\$
Skid Plate	1	\$178.00	\$178.00
Trailer Package (includes full size spare tire)	1	\$530.00	\$530.00
Extra Rim for spare tire (17" rim to fit 245/70/17 tires)	1	\$265.00	\$265.00
Upgraded M & S 8-ply rated tires (Big-O All Terrain 245/70R X 17E)	5	\$237.99	\$1,189.95
DELIVERY COST: (If other than Reno\Carson or Las Vegas)	N/A	\$	\$N/A
Total purchase price with options			\$26,467.95
DMV Title and DRS Fee's		\$28.25	\$28.25
GRAND TOTAL:			\$26,505.20

9

Registered Owner:	Agency Name & Address: State of Nevada Division of Environmental Protection Bureau of Mining Regulation and Reclamation 901 S. Stewart St. Carson City, NV 89701
Legal Owner:	Agency Name & Address: State of Nevada Department of Conservation and Natural Resources Bureau of Mining Regulation and Reclamation 901 S. Stewart St. Carson City, NV 89701
County Vehicle Based In:	Carson City County
Name & Phone of Person to contact when vehicle is ready for delivery:	Kevin Sullivan 775-687-9413 Bethany Graeser 775-687-9399

STANDARD PAGE/COST MATRIX ~ FLEET

(Use separate page for each package)

**DEALER NAME: Carson Dodge
Chrysler Jeep**

Specify State's Vehicle Item Number: 5.2B JEEP GRAND CHEROKEE 4X4		
<small>(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)</small>		
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
JEEP GR CHEROKEE, 2011, WKJH74	\$24,314.00	\$24,614.00
State vehicle miles per gallon (MPG): 16/22		
State manufactures warranty: 3/36,000 MILE COMP AND 5/100,000 POWERTRAIN		
Specify engine size and emission rating: 3.6 LITER V-6; E85		
Includes Minimum Standard Equipment Listed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, state exceptions:		
Exterior Color: List available colors:		
Blackberry (\$200.00), Silver, Black, Dk. Charcoal, Inferno Red (\$200.00), Natural Green, Stone White, White Gold.		
Seats, Cloth: List available colors:		
Dark Slate Gray or Black		
GVW: 6500 #	WHEELBASE: 114.8	
(When Applicable)	(When Applicable)	



OPTION PACKAGE PAGE ~ FLEET

(Use separate page for each package)

**DEALER NAME: Carson Dodge
Chrysler Jeep**

Specify State's Vehicle Item Number: 5.2B Jeep Grand Cherokee 4X4

(i.e. 1,1 Sedan; Full size; 4 door; 6 passenger)

Option Package Name/Code:

List Equipment Features Below:

ITEMIZED OPTION PAGE ~ FLEET

(Use separate page for each package)

DEALER NAME: Carson Dodge
Chrysler Jeep

		DEDUCT AMOUNT
ABS Brake System	STD	\$-
Air Conditioning	STD	\$-
Cruise Control	STD	\$-
Diesel Engine	N/A	\$-
Engine Block Heater	\$36.00	\$-
Four Wheel Drive (4x4)	INCLUDED	\$-
Heavy Duty Alternator	N/A	\$-
Hitch Receiver	SEE TRAILER TOW	\$-
Integrated Trailer Brake (3/4 ton only)	N/A	\$-
Keyless Entry w/Fob (must have power door locks)	STD	\$-
Limited Slip Differential	N/A	\$-
Paint, Metallic	SEE PAINTS	\$-
Power Mirrors	STD	\$-
Power Locks	STD	\$-
Power Seats	STD	\$-
Power Windows	STD	\$-
Radio; AM/FM Stereo, Cassette Player	CD STD	\$-
Radio; AM/FM Stereo, Cassette Player, CD	CD STD	\$-
Rear Window Wiper	STD	\$-
Seats, Vinyl	N/A	
Vinyl Colors:		
Skid Plate	\$178.00	\$-
Tilt Steering	STD	\$-
Tire, Spare, Full Size	W T. TOW	\$-
Trailer Tow Mirrors	N/A	\$-
Trailer Tow Package	\$530.00	\$-
Daytime Running Lamps	\$36.00	
Other:	\$	\$-

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$300.00 per unit.





DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>

Date: October 22, 2010
To: Stephanie Day, Deputy Director
Department of Administration
From: Jim Rodriguez, Budget Analyst
Budget and Planning Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting. An analysis of the action item and recommendation is also provided.

**DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES – DIVISION
OF WATER RESOURCES**

Statutory Authority

NRS 334.010(1) - No automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

Nature of the Request:

**WATER RESOURCES – APPROVAL TO PROCEED WITH PURCHASE OF A
REPLACEMENT VEHICLE**

Pursuant to NRS 334.010(1), the Division of Water Resources is requesting permission to purchase one replacement vehicle; a 2010 Chevy Alternate Fuel Silverado Pickup truck. The vehicle will replace a 1998 Dodge pickup truck that currently has 98,288 miles on it. The replacement is necessary since the vehicle being replaced has a blown engine and as such is inoperable. The vehicle will support field activities conducted in the division's non-executive Conservation Districts budgets (Budget Accounts 4211, 4140, and 4229).

Recommendation:

Recommend approval.

REVIEWED: *AW*
ACTION ITEM: 5

Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

OCT 07 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Agency Name: Water Resources	Budget Account #: 4211, 4140 & 4229
Contact Name: Bonnie Kordonowy	Telephone Number: 775-684-2863

Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:

Number of vehicles requested: 1 **Amount of the request:** \$24,691.68

Is the requested vehicle(s) new or used: New

Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.:

Chevy Silverado Alternate Fuel 4 x 4 Pick up Truck

Mission of the requested vehicle(s):
To conduct field work, pumpage & crop inventories & hydrologic data collection

Were funds legislatively approved for the request? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Non-executive Budget Acct.</i>	If yes, please provide the decision unit number:
	If no, please explain how the vehicles will be funded? Pursuant to NRS 534.040 this vehicle will be purchased with non-executive water basin funds. (See attached)

Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):

Addition(s) Replacement(s)

Does the requested vehicle(s) comply with "Smart Way" or "Smart Way Elite" requirements pursuant to SAM 1308? If not, please explain.

Pickups are exempt from the Smart Way requirements, however, this vehicle is an alternative fuel vehicle as is required for vehicles located in Clark County.

Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)	Does this request meet the replacement schedule criteria pursuant to SAM 1309? If no, explain why the vehicle is being replaced.
Current Vehicle Information: Vehicle #1 Model Year: 1998 Odometer Reading: 98,288 Type of Vehicle: Dodge Pick up	Yes and it has a blown engine and is inoperable.
Vehicle #2 Model Year: Odometer Reading: Type of Vehicle:	If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.

Please attach an additional sheet if necessary

APPOINTING AUTHORITY APPROVAL:

[Signature] STATE ENGINEER 10/7/10
 Agency Appointing Authority Title Date

BOARD OF EXAMINERS' APPROVAL:

Approved for Purchase Not Approved for Purchase

Board of Examiners _____ Date _____

NRS 534.040 Employment and compensation of well supervisor and assistants; levy, collection and distribution of special assessment.

1. Upon the initiation of the administration of this chapter in any particular basin, and where the investigations of the State Engineer have shown the necessity for the supervision over the waters of that basin, the State Engineer may employ a well supervisor and other necessary assistants, who shall execute the duties as provided in this chapter under the direction of the State Engineer. The salaries of the well supervisor and the assistants of the well supervisor must be fixed by the State Engineer. The well supervisor and assistants are exempt from the provisions of chapter 284 of NRS.

2. The board of county commissioners shall levy a special assessment annually, or at such time as the assessment is needed, upon all taxable property situated within the confines of the area designated by the State Engineer to come under the provisions of this chapter in an amount as is necessary to pay those salaries, together with necessary expenses, including the compensation and other expenses of the Well Drillers' Advisory Board if the money available from the license fees provided for in NRS 534.140 is not sufficient to pay those costs. In designated areas within which the use of groundwater is predominantly for agricultural purposes the levy must be charged against each water user who has a permit to appropriate water or a perfected water right, and the charge against each water user must be based upon the proportion which his or her water right bears to the aggregate water rights in the designated area. The minimum charge is \$1.

3. The salaries and expenses may be paid by the State Engineer from the Water Distribution Revolving Account pending the levy and collection of the assessment as provided in this section.

4. The proper officers of the county shall levy and collect the special assessment as other special assessments are levied and collected, and the assessment is a lien upon the property.

5. The assessment provided for, when collected, must be deposited with the State Treasurer for credit to the Water District Account to be accounted for in basin well accounts.

6. Upon determination and certification by the State Engineer of the amount to be budgeted for the current or ensuing fiscal year for the purpose of paying the per diem and travel allowances of the groundwater board and employing consultants or other help needed to fulfill its responsibilities, the State Controller shall transfer that amount to a separate operating account for that fiscal year for the groundwater basin. Claims against the account must be approved by the groundwater board and paid as other claims against the State are paid. The State Engineer may use money in a particular basin well account to support an activity outside the basin in which the money is collected if the activity bears a direct relationship to the responsibilities or activities of the State Engineer regarding the particular groundwater basin.

[5:178:1939; A 1943, 139; 1947, 52; 1953, 188]—(NRS A 1957, 716; 1963, 796; 1967, 1253; 1969, 342; 1979, 668; 1985, 694; 1991, 1784; 1993, 2352; 1995, 222)

STANDARD PAGE ~ ALTERNATE FUEL

(Use separate page for each package)

FAIRWAY CHEVROLET

Specify State's Vehicle Item Number: 2.9 TRUCK: 1/2 Ton; Full Size; Extended Cab; Short Bed-		
<small>(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)</small>		
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
Silverado - 2010 - CC10753	\$19,001.68	\$18,551.68
State vehicle miles per gallon (MPG): city hwy TO BE ANNOUNCED		
State manufactures warranty: 36 mo 36,000 mile - 60 mo 100,000 power train		
Specify engine size and emission rating: 4.8L V8 SFI (302hp - 305bl-ft.) FLEXFUEL (L20)		
Includes Minimum Standard Equipment Listed: ___ Yes ___ X ___ No If no, state exceptions:		
Cruise Control optional		
radio AM/FM stereo standard - CD player optional		
SEE NEXT PAGE		
Exterior Color: List available colors:		
SHEER SILVER METALLIC (GGZ) - IMPERIAL BLUE METALLIC (37U) - BLACK (41U)		
VICTORY RED (71U) - SUMMIT WHITE (11U) - BLUE GRANITE METALLIC (46U)		
BLACK GRANITE METALLIC (58U) - TAUPE GRAY METALLIC (GW)		
Seats, Cloth: List available colors:		
DARK TITANIUM CLOTH (88B)		
DARK TITANIUM VINYL (88V) requires black rubberized vinyl floor covering		
GVW: 6400LB		WHEELBASE: 134 IN
<small>(When Applicable)</small>		<small>(When Applicable)</small>

OPTION PACKAGE PAGE~ ALTERNATE FUEL

(Use separate page for each package)

FAIRWAY CHEVROLET

Specify State's Vehicle Item Number: 2.9 TRUCK: 1/2 Ton; Full Size; Extended Cab; Short Bed	
<small>(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)</small>	
Option Package Name/Code: 1LT	\$4,995.00
List Equipment Features Below:	
Deep tinted Solar-Ray glass / Chrome Wheels / CD player / 4.8L FlexFuel Engine / Spare tire lock	
Heavy-duty Handling/Trailering Suspension Package / Body-colored bodyside Molding / Driver & Passenger Visors	
Outside heated power-adjustable mirrors / Chrome Grille / Power Window / Power door locks / Cruise Control	
Color-keyed carpeted floor covering / Remote vehicle starter prep package / Premium Cloth seating trim	
Manual Lumbar control on driver side / 40/20/40 split front bench seat	

24,691.68

4

ITEMIZED OPTION PAGE ~ ALTERNATE FUEL

(Use separate page for each package)

FAIRWAY CHEVROLET**Specify State's Vehicle Item Number: 2.9 TRUCK: 1/2 Ton; Full Size; Extended Cab; Short Bed**

		DEDUCT AMOUNT
ABS Brake System	included	\$-
Air Conditioning	included	\$-
Cruise Control	\$250	\$-
Diesel Engine	n/a	\$-
Engine Block Heater	\$75	\$-
Four Wheel Drive (4x4)	\$3,995	\$-
Heavy Duty Alternator	n/a	\$-
Hitch Receiver		\$-
Integrated Trailer Brake (requires Z82)	\$200	
Keyless Entry w/Fob (must have power door locks)	\$920	\$-
Limited Slip Differential	\$395	\$-
Paint, Metallic	\$200	\$-
Power Mirrors	\$920	\$-
Power Locks	\$920	\$-
Power Seats LT ONLY	\$275	\$-
Power Windows	\$920	\$-
Radio; AM/FM Stereo, CD Player	\$355	\$-
Radio; AM/FM Stereo, Cassette Player	n/a	\$-
Radio; AM/FM Stereo, Cassette Player, CD	n/a	\$-
Rear Window Wiper	n/a	\$-
Seats, Vinyl	n/a	
Vinyl Colors: MEDUIM PEWETER		
Skid Plate	\$150	\$-
Tilt Steering	included	\$-
Tire, Spare, Full Size	included	\$-
Trailer Tow Mirrors	\$295	\$-
Trailer Tow Package (Z82) must have (Z85)	\$825	
Other:	\$	\$-
Handling/Trailing Suspension Package (Z85) \$825		
Z71 Off-Road Suspension Package LT only \$275		
Z60 High-Performance Package LT only		
4.8L V8 SFI Flex-fuel Engine 302hp 205 lb-ft torque \$945 must have (GT4) 3.73 rear axle		
5.3L V8 SFI Flex-fuel Engine 315hp 335 lb-ft torque \$1,794 must have (GU4) 3.08/(GU6) 3.42 rear axle		
Solar-Ray Deep-Tinted Glass \$200		
Bedliner \$365		
Rear-Sliding Window \$250		
Trailer Hitch, weight distribution platform included must have (Z82) trailer package		
Trailer Wiring, 7-pin sealed connector included must have (Z82) trailer package		
LS Package - WT only \$495 CALL DEALER FOR DETAILS		
Exterior Plus Package (PDD) \$550 CALL DEALER FOR DETAILS		
Interior Plus Package - LT only (PCM) \$550 CALL DEALER FOR DETAILS		
Protection Package - WT only (VQG) \$395 CALL DEALER FOR DETAILS		
External Engine Oil Cooler (KC4) included must have (Z82) trailer package		

ITEMIZED OPTION PAGE ~ ALTERNATE FUEL (con't)

(Use separate page for each package)

FAIRWAY CHEVROLET**Specify State's Vehicle Item Number: 2.9 TRUCK: 1/2 Ton; Full Size; Extended Cab; Short Bed**

Heavy-Duty Cooling Package included must have (Z82) trailer package

Recovery Hooks \$50

17" Aluminum 5 spokes Wheels \$250 requires (Z71)

18" Aluminum Wheels \$400 requires (Z71)

20" Chrome Clad Aluminum Wheels LT only \$1,595 requires (Z60)

20" Design Wheels (various options) \$2,995 CALL DEALER FOR DETAILS

22" Design Wheels (various options) \$3,855 CALL DEALER FOR DETAILS

Spare tire lock \$50

Integrated Trailer Brake Controller \$200

Chrome Tubular Assist Steps - 6" oval \$695

Chrome Tubular Assist Steps - 3" round \$495

Provision for Roof Mounted Lamp/Beacon \$30

Cargo Management System Rails (VMK) \$340

Sliding Bed Divider \$325 requires (VMK)

Overhead Utility Rack \$855 requires (VMK)

Overhead Rack/Bed Divider \$595 requires (VMK)

Sliding Tool Box \$695 requires (VMK)

Side Storage Box - Diamond-Patterned \$595 requires (VMK)

Stationary Tool Box \$595 not avlb. With sunroof (CF5)

Tonneau Cover - Hard tri-folding w/ vinyl Cover \$895

Tonneau Cover - Hard tri-folding w/ Premium Cloth Cover \$995

Tonneau Cover - Soft \$495

Rubber Bed Mat \$150

Bed Rug, Bed Cover \$454

Aluminum Bed Extender \$350

Steering Wheel Mounted Audio Controls included & only avlb. w/ (UPF) Bluetooth

Bluetooth for Phone \$480 requires CD player (US8) & OnStar (UE1)

Heated Seat Kit \$633

Carpeted Floor Covering w/ vinyl floor mats \$100

All-weatherdeep ribbed rubber mats \$170

Theft-deterrent Wheel \$212

Remote Vehicle Start \$240 requires power windows - door locks

Rear Window Defogger \$175

XM Radio \$175

OnStar \$195

Out of stock fee \$650.00

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$1.75 per mile.

AMENDMENT

For Budget Division Use Only	
Reviewed by:	<i>[Signature]</i>
Reviewed by:	<i>[Signature]</i>
Reviewed by:	<i>[Signature]</i>

STATEWIDE LEASE INFORMATION

1. Agency: Risk Management Division
contact: Sue (775) 687-3192
Karen Caterino

2. Name of Lessor: Nevada Public Agency Insurance Pool
contact: Wayne Carlson (775) 885-7475

3. Address of Lessor: 201 South Roop, Suite #102
Carson City, Nevada 89701

4. Address of Lease property: 201 South Roop, Suite #201
Carson City, Nevada 89701

a. Square Footage:
b. Cost:

1,809 usable square feet					
cost per month	# of months in time frame	Cost per Year	time frame		Approximate cost per square foot
\$2,548.01	10	\$25,480.10	April 1, 2010 - January 31, 2011	<i>SAVINGS</i>	\$1.408
\$2,624.44	12	\$31,493.28	February 1, 2011 - January 31, 2012	<i>2821.10</i>	\$1.450
\$2,703.18	12	\$32,438.16	February 1, 2012 - January 31, 2013	<i>3499.82</i>	\$1.494
				<i>3604.20</i>	

c. Total Lease Consideration: \$89,411.54 *Amended Savings - \$9934.62*

d. Rental Adjustments: none

e. Term: Two (2) years, ten (10) months

f. Option to renew: yes

g. Utilities: Lessor

h. Janitorial: Lessor

i. Major repairs: Lessor

j. Minor repairs: Lessor

k. Taxes: Lessor

l. Comparable costs: \$1.289 - \$1.51

m. Specific termination clause in lease: Breach/Default lack of funding

n. Lease will be paid for by Agency Budget Account Number: 1352

5. Purpose of the lease: To house the Risk Management Division

6. This lease constitutes:

An extension of an existing lease

An addition to current facilities (requires a remark)

A relocation (requires a remark)

A new location (requires a remark)

Remodeling only

Other

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OCT 07 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

a. Estimated moving expenses: _____ Furnishings: _____ Data/Phones: _____

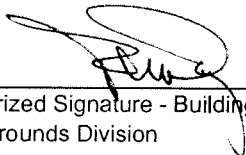
Remarks: LANDLORD VOLUNTARY LEASE RATE REDUCTION with a cost savings of \$849.33 for FY10 and \$3,439.82 for FY11. Tenant has use of an 800 square feet training room. In the past it has been used for defensive driving training and workplace violence training for Carson City State employees at no charge to the tenant.

Lease # 1

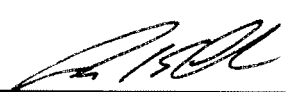
STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	
b.	The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC [] INC [] CORP [] LLP []
c.	Is the Contractor Exempt from obtaining a Business License:	Yes X No
	*If yes, please explain: <u>Gov't agency NRS 277</u>	
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes X No
	*If no, please explain:	
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes No X
	*If no, please explain:	
f.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes X No


10-6-10

 Authorized Signature - Buildings and Grounds Division Date


10/5/10

 Authorized Signature - Agency Date

For Board of Examiners Yes No

LEASE #1

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SEP 28 2010

DIVISION OF MH / DS

STATEWIDE LEASE INFORMATION

For Budget Division Use Only	
Reviewed by:	<u>KA</u> 10/7/10
Reviewed by:	
Reviewed by:	

1. Agency:

Department of Health and Human Services Division of Mental Health and Developmental Services Rural Clinics contact: Kendall Howard 775.687.5162 kehoward@rrc.nv.gov	RECEIVED OCT 04 2010
--	--------------------------------

2. Name of Lessor:

Wade and Monique Robison dba Robison Rental Properties 775-289-1510	DIVISION OF MH / DS MENTAL HEALTH AND DEVELOPMENTAL S
--	--

3. Address of Lessor

1210 Avenue I Ely NV 89301	SEPT. OF HEALTH AND HUMAN SERV
-------------------------------	--------------------------------

4. Address of Lease property:

1675 Avenue F Ely NV 89301

a. Square Footage:

3,328 usable square feet

b. Cost:

cost per month	# of months in time	Cost per Year	time frame	Approximate cost per square foot
\$4,160.00	24	\$99,840.00	October 1, 2010 - September 30, 2012	\$1.250
\$4,284.80	24	\$102,835.20	October 1, 2012 - September 30, 2014	\$1.288
	48	\$202,675.20		

c. Total Lease Consideration:

d. Rental Adjustments

e. Term:

f. Option to renew:

g. Utilities:

h. Janitorial:

i. Major repairs:

j. Minor repairs:

k. Taxes:

l. Comparable costs:

m. Specific termination clause in lease:

n. Lease will be paid for by Agency Budget Account Number:

None
Four (4) years
Yes
Lessor
Lessor
Lessor
Lessor
Lessor
Breach/Default lack of funding
3648

5. Purpose of the lease:

To house the Rural Clinics office.

6. This lease constitutes:

<input checked="" type="checkbox"/>	An extension of an existing lease
<input type="checkbox"/>	An addition to current facilities (requires a remark)
<input type="checkbox"/>	A relocation (requires a remark)
<input type="checkbox"/>	A new location (requires a remark)
<input type="checkbox"/>	Remodeling only
<input type="checkbox"/>	Other

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OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

a. Estimated moving expenses: n/a

Furnishings: n/a

Data/Phones: n/a

Remarks:

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LOSA #2

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	NV20101670902
b.	The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC <input type="checkbox"/> INC <input type="checkbox"/> CORP <input type="checkbox"/> LLP <input type="checkbox"/>
c.	Is the Contractor Exempt from obtaining a Business License:	Yes _____ No <input checked="" type="checkbox"/>
	*If yes, please explain:	_____
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes <input checked="" type="checkbox"/> No _____
	*If no, please explain:	_____
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes <input checked="" type="checkbox"/> No _____
	*If no, please explain:	_____
f.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes <input checked="" type="checkbox"/> No _____

 _____
 Authorized Signature - Buildings and Grounds Division Date

 9/24/10
 Authorized Signature Agency Date

For Board of Examiners Yes
 No

LGA #2

For Budget Division Use Only	
Reviewed by:	<i>[Signature]</i>
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency: Department of Information Technology
400 West King Street, 3rd floor
Carson City, Nevada 89701
contact: Chris Apple 775-684-5805

2. Name of Lessor: The Trust for the Methodist Development of the First United Methodist Church of Carson City, Nevada
contact: Terry Yeager 775-882-3211 Fax: (775) 882-7553

3. Address of Lessor c/o Carson Properties
287 Sonoma Street
Carson City, Nevada 89701

4. Address of Lease property: 400 West King Street, 3rd floor
Carson City, Nevada 89701

8,707 rentable square feet				
cost per month	# of months in time	Cost per Year	time frame	Approx. cost per square foot
\$ 12,276.87	12	\$147,322.44	March 1, 2010 - February 28, 2011	1.410
\$ 12,625.15	13	\$164,126.95	March 1, 2011 - March 31, 2012	1.450
\$ 13,060.50	12	\$156,726.00	April 1, 2012 - March 31, 2013	1.500

- c. Total Lease Consideration: 37 \$468,175.39
- d. Rental Adjustments None
- e. Term: Three (3) years, one (1) month
- f. Option to renew: Yes
- g. Utilities: Lessor
- h. Janitorial: Lessor
- i. Major repairs: Lessor
- j. Minor repairs: Lessor
- k. Taxes: Lessor
- l. Comparable costs: \$1.36 - \$1.51
- m. Specific termination clause in lease: Breach/Default lack of funding
- n. Lease will be paid for by Agency Budget Account Number: 1373, 1365, 1389

5. Purpose of the lease: To house the Department of Information Technology.

6. This lease constitutes:
- An extension of an existing lease
 - An addition to current facilities (requires a remark)
 - A relocation (requires a remark)
 - A new location (requires a remark)
 - Remodeling only
 - Other

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BUDGET AND PLANNING DIVISION

a. Estimated moving expenses: n/a Furnishings: n/a Data/Phones: n/a

Remarks: LANDLORD VOLUNTARY LEASE RATE REDUCTION. The original lease was due to terminate February 28, 2011. A savings of \$5,307.48 for FY10, and \$10,614.96 for FY11. This property had extensive tenant improvements amortized over initial lease term.

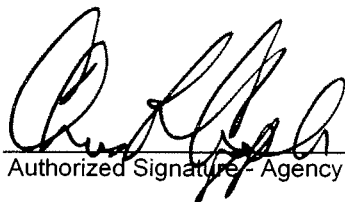
Lease # 3

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a. Nevada Business ID Number:	<u>NV19861025336</u>
b. The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC [] INC [] CORP [] LLP []
c. Is the Contractor Exempt from obtaining a Business License:	Yes _____ No <u>X</u>
*If yes, please explain: _____	
d. Is the Contractor's Name the same as the Legal Entity Name?	Yes <u>X</u> No _____
*If no, please explain: _____	
e. Does the Contractor have a current Nevada State Business License (SBL)?	Yes <u>X</u> No _____
*If no, please explain: _____	
f. Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes <u>X</u> No _____

Authorized Signature - Buildings and Grounds Division Date

 9/27/10

Authorized Signature - Agency Date

For Board of Examiners Yes

No

628 #3

For Budget Division Use Only	
Reviewed by:	<i>AB</i>
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency: Office of the Military
 State Administrative Office, c/o Miles Celio
 2460 Fairview Drive
 Carson City, Nevada 89701
 Phone: (775) 884-8458, Fax: (775) 884-8465

2. Name of Lessor: Silvercrest Properties, LLC
 c/o Cambridge Group LTD
 contact: Anthony Lomeo, Telephone: (702) 795-7900 x 1, Cell: (702) 499-7312, Fax: (702) 736-7671

3. Address of Lessor: 8460 South Eastern Avenue, Suite C
 Las Vegas, Nevada 89123

4. Address of Lease property: 4130 S. Sandhill Road, Space A8
 Las Vegas, Nevada 89121-6260

a. Square Footage: 1,525 usable square feet

cost per month	# of months in time frame	Cost per Year	time frame	Approximate cost per square foot
\$2,745.00	12	\$ 32,940.00	October 1, 2010 - September 30, 2011	\$1.800
\$2,790.75	12	\$ 33,489.00	October 1, 2011 - September 30, 2012	\$1.830
\$2,836.50	12	\$ 34,038.00	October 1, 2012 - September 30, 2013	\$1.860
\$2,882.25	12	\$ 34,587.00	October 1, 2013 - September 30, 2014	\$1.890
\$2,928.00	12	\$ 35,136.00	October 1, 2014 - September 30, 2015	\$1.920

c. Total Lease Consideration: 60 \$170,190.00

d. Rental Adjustments: None

e. Term: Five (5) years

f. Option to renew: Yes

g. Utilities: Lessor

h. Janitorial: TENANT

i. Major repairs: Lessor

j. Minor repairs: Lessor

k. Taxes: Lessor

l. Comparable costs: \$1.80 - \$2.75

m. Specific termination clause in lease: Breach/Default lack of funding

n. Lease will be paid for by Agency Budget Account Number: 3650

5. Purpose of the lease: To house the Office of the Military Recruitment office.

6. This lease constitutes:
- An extension of an existing lease
 - An addition to current facilities (requires a remark)
 - A relocation (requires a remark)
 - A new location (requires a remark)
 - Remodeling only
 - Other *if new lease for a building being rented month to month.*

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 DEPARTMENT OF ADMINISTRATION
 OFFICE OF THE DIRECTOR
 BUDGET AND PLANNING DIVISION

a. Estimated moving expenses: n/a Furnishings: n/a Data/Phones: n/a


Remarks: The Military Offices are located in Retail Strip Centers not office buildings, rents are higher in Retail centers. Negotiated the lease from \$2.05 psf (per square foot) to \$1.80 psf. A savings of \$4,651.80 during FY11.

WCSA #4
 Silvercrest Properties, LLC
 page 1 of 2

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	NV20031024464
b.	The Contractor is registered with the Nevada Secretary of State's Office as a:	LLC [X] INC [] CORP [] LLP []
c.	Is the Contractor Exempt from obtaining a Business License:	Yes _____ No X
	*If yes, please explain:	_____
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes X _____ No _____
	*If no, please explain:	_____
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes X _____ No _____
	*If no, please explain:	_____
f.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes X _____ No _____

 _____
 Authorized Signature - Buildings and Grounds Division Date

Miles L. Celis, ASO 10/1/10

 Authorized Signature - Agency Date

For Board of Examiner Yes
 No

For Budget Division Use Only	
Reviewed by:	<u>NA 10/10</u>
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency: Department of Personnel
Contact: Diane Duensing, 775-684-0142; Fax: 775-684-0124

2. Name of Lessor: Leftwich Family Trust
Contact: Scott Leftwich 775-220-6903

3. Address of Lessor: 3506 Hobbyhorse Lane
Carson City, NV 89701

4. Address of Lease property: 727 Fairview Drive, Suites A, B, C, D
Carson City, Nevada 89701-5451

a. Square Footage: 10,076 usable square feet

b. Cost:

cost per month	# of months in time frame		time frame	
\$13,904.88	31	\$431,051.28	April 1, 2010 - October 31, 2012	\$1.380

c. Total Lease Consideration: \$431,051.28

d. Rental Adjustments: None

e. Term: Two (2) year, seven (7) months

f. Option to renew: Yes

g. Utilities: Lessor

h. Janitorial: Lessor

i. Major repairs: Lessor

j. Minor repairs: Lessor

k. Taxes: Lessor

l. Comparable costs: \$1.05 - \$1.56

m. Specific termination clause in lease: Breach/Default lack of funding

n. Lease will be paid for by Agency Budget Account Number: 1363

5. Purpose of the lease: To house the Department of Personnel.

6. This lease constitutes:

An extension of an existing lease

An Addition to current facilities (requires a remark)

A relocation (requires a remark)

A new location (requires a remark)

Other

a. Estimated moving expenses: _____ Furnishings: _____ Data/Phones: _____

Remarks: LANDLORD VOLUNTARY LEASE RATE REDUCTION. For a savings of \$2,592.06 for FY10 and \$13,322.00 for FY11.


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BUDGET AND PLANNING DIVISION

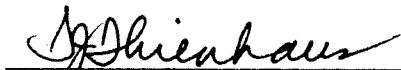
LA 10/15

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	NV20101157602
b.	The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC <input type="checkbox"/> INC <input type="checkbox"/> CORP <input type="checkbox"/> LLP <input checked="" type="checkbox"/> TRUST
c.	Is the Contractor Exempt from obtaining a Business License:	Yes No <input checked="" type="checkbox"/>
	*If yes, please explain:	
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes <input checked="" type="checkbox"/> No
	*If no, please explain:	
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes <input checked="" type="checkbox"/> No
	*If no, please explain:	
f.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes <input checked="" type="checkbox"/> No


 Authorized Signature - Buildings and Grounds Division Date

 8-10-10
 Authorized Signature - Agency Date

For Board of Examiners Yes
 No

LEAS#5

For Budget Division Use Only
 Reviewed by: [Signature]
 Reviewed by: [Signature]
 Reviewed by: [Signature]

STATEWIDE LEASE INFORMATION

1. Agency: Nevada Division of State Lands - on behalf of the Nevada Army National Guard

2. Name of Lessor: Cheyenne Air Center, Michael Black, Owner

3. Address of Lessor: 4511 W. Cheyenne Avenue, North Las Vegas, NV 89032

4. Address of Lease property: 4511 W. Cheyenne Avenue - Hanger #7, North Las Vegas, NV 89032

		usable square feet				
a. Square Footage:	b. Cost	cost per month	# of months in time	Cost per Year	time frame	Approximate cost per square foot
		\$14,000.00	24	\$168,000.00	2 Year lease term	\$1.020

c. Total Lease Consideration: 336,000.000

d. Rental Adjustments: Monthly rent was decreased by 5% for this lease term.

e. Term: 2 years

f. Option to renew: Yes, 3rd renewal

g. Utilities: Included

h. Janitorial: Included

i. Major repairs: Included

j. Minor repairs: Negotiable

k. Taxes: N/A

l. Comparable costs: N/A

m. Specific termination clause in lease: #2 Term of Lease, Lack of Funding

n. Lease will be paid for by Agency Budget Account Number: Military

5. Purpose of the lease: Continue occupancy of a hanger for Las Vegas Civil Support Team of the NVARNG

6. This lease constitutes:
- An extension of an existing lease
 - An addition to current facilities (requires a remark)
 - A relocation (requires a remark)
 - A new location (requires a remark)
 - Remodeling only
 - Other

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 SEP 28 2010
 DEPARTMENT OF ADMINISTRATION
 OFFICE OF THE DIRECTOR
 BUDGET AND PLANNING DIVISION

a. Estimated moving expenses: N/A Furnishings: N/A Data/Phones: N/A

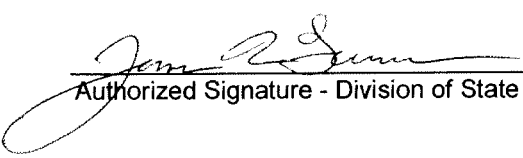
Remarks: [Empty Box]

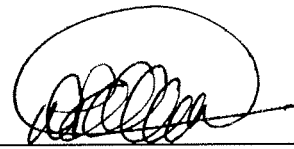
LEASE #60

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	NV 19941116360
b.	The Contractor is registered with the Nevada Secretary of State's Office as a	LLC <input checked="" type="checkbox"/> INC <input type="checkbox"/> CORP <input type="checkbox"/> LLP <input type="checkbox"/>
c.	Is the Contractor Exempt from obtaining a Business License:	Yes _____ No <input checked="" type="checkbox"/>
	*If yes, please explain:	_____
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes <input checked="" type="checkbox"/> No _____
	*If no, please explain:	_____
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes <input checked="" type="checkbox"/> No _____
	*If no, please explain:	_____
f.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes <input checked="" type="checkbox"/> No _____

 9/24/10
 Authorized Signature - Division of State Lands Date

 24 SEPT 10
 Authorized Signature - Agency Date

For Board of Examiners Yes
 No

LAZ #60

Reviewed by: K. K. [signature] 10/07/10

JEV 10/08/10

Date: _____
Number: _____

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Agency Name: Nevada Department of Wildlife Contractor Name: National Park Service
 Agency Code: 702 Address: 601 Nevada Highway
 Appropriation Unit: 4456-33; 4456-34 Boulder City, Nevada 89005
 Is budget authority available?: Yes No Contact / Phone: 702-293-8963
 If "No" please explain: _____ Vendor No.: _____ CDB# _____

To what State Fiscal Year(s) will the contract be charged? 2011-2015
 What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input type="checkbox"/> General Funds _____ %	<input checked="" type="checkbox"/> Fees _____ %
<input checked="" type="checkbox"/> Federal Funds <u>34</u> %	<input type="checkbox"/> Bonds _____ %
<input type="checkbox"/> Highway Funds _____ %	Other funding: _____ %

2. Contract start date: 11/9/10
 a. Effective upon Board of Examiner's approval? or date _____ b. other effective _____
 Anticipated BOE meeting date November 9, 2010
 [Contracts with an effective date prior to BOE approval (retroactive) must be accompanied by a memorandum explaining the reason prior BOE approval was not obtained.]

3. Termination date: 6/30/2015 (original contract)
 Contract term: 4 years and 7-3/4 months (indicate in years the length of the contract and any number of renewals)

4. Type of contract (check one):
 a. New Contract Cooperative Agreement Revenue Contract
 Contract Amendment # _____ Other Contract: _____
 Interlocal Contract
 b. Contract Description (limited to 3 or 4 key words): Slip Rentals

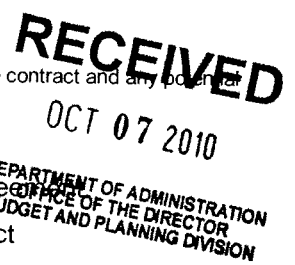
5. Purpose of contract (Describe Scope of Work or service to be accomplished):
This is a new contract to lease boat slips on Lake Mead from the National Park Service

6. a. NEW CONTRACTS ONLY:
 The maximum amount of the contract for the term of the contract is: \$61,635
 Payment for services will be made at the rate of \$12,327 per Year
 (enter dollar amount) (time interval, i.e., hour, year)
 or, if not applicable, specify other basis for payment: _____

b. CONTRACT AMENDMENTS ONLY:

	approval	Meeting date of BOE
Maximum amount of the original contract: (refer to 6 a)	1. _____	_____
Total amount of any previous contract amendments	2. _____	_____
Amount of current contract amendment	3. _____	_____
New maximum contract amount (Add lines 1, 2, and 3 for the total of line 4)	4. _____	_____

and/or the termination date of the original contract has changed to: _____
 and/or explain other changes: _____



LAAD #7

II. JUSTIFICATION

7. What conditions mandate that this work be done?

These slips will be for our Law Enforcement patrol vessels. The slip rentals allow our boats to be water ready for any law enforcement, search and rescue, boating accident response or visitor assist on Lake Mead. The vessels will be moored at a government facility which owned by the National Park Service. This contract will not only provide for the slip fees but maintenance costs associated with the dock facility.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State of Nevada does not have the ability to provide marina slip facilities for boat storage.

9. Were quotes or proposals solicited? Yes No

Was the solicitation (RFP) done by the Purchasing Division? Yes No If both are No, see 9 b

a. If yes, list the names of vendors that submitted proposals.

b. Solicitation Waiver # _____ Professional Service Exempt

c. Why was this contractor chosen in preference to others?

Interlocal agreement. It is cheap and safer to keep the vessels at this facility and it is built specifically for our Law Enforcement vessels. It also allows us to deal with prisoners and dead bodies in a closed area away from the public. We have no other area to conduct this type of activities on Lake Mead in a secure area.

d. Last bid date: _____ Anticipated re-bid date: _____

10. Does the contract contain any IT components? Yes No

If yes, per NRS 242.151 DoIT approval is required.

DoIT Director or designee approval

Date

III. OTHER INFORMATION:

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion or advice for a fee")

Yes No

b. Is the contractor a current employee the State of Nevada?

Yes No If "Yes," is the contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

Yes No If "Yes," please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

Yes No If "Yes," please explain

The National Park Service is a federal governmental agency.

[Handwritten signature] #7

12. Has the contractor ever been engaged under contract by any State agency?
 Yes No If "Yes," specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NDOW has engaged the National Park Service and performance has been satisfactory.

13. Contracts over \$25,000 per fiscal year: Is the contractor currently involved in litigation with the State of Nevada?
 Yes No If "Yes," please provide details of the litigation and facts supporting approval of the contract.

14. Agency Field Contract Monitor:

<u>David G. Pfiffner</u> Printed Name	<u>Game Warden Captain</u> Title	<u>702/486-5127x3401</u> Phone No.
--	-------------------------------------	---------------------------------------

15. Certified Contract Manager Approval:

<u>Michael Krumenaker</u> Printed Name		<u>775-688-1581</u> Phone No.
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Handwritten signature and number #7

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 11632	Amendment Number: 1
Agency Name: GOVERNOR'S OFFICE	Legal Entity Name: Steve Robinson
Agency Code: 010	Contractor Name: Steve Robinson
Appropriation Unit: 1000-04	Address: 2677 Norwood Place
Is budget authority available?: Yes	City/State/Zip: Carson City, NV 89703
If "No" please explain: Not Applicable	Contact/Phone: Self 775-720-8801
	Vendor No.:
	NV Business ID: N/A

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/11/2010**

Anticipated BOE meeting date **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **11/10/2010**

Contract term: **95 days**

4. Type of contract: **Contract**

Contract description: **Transition Planning**

5. Purpose of contract:

To assist the Office of the Governor with transition planning, policies, procedures and guidance. This is an amendment to the original contract, which assists the Office of the Governor with transition planning, policies, procedures and guidance. This amendment extends the termination date from November 11, 2010 to January 14, 2011 and increases the maximum amount from \$9,999.00 to \$24,000.00 due to the extended time of service.

6. CONTRACT AMENDMENT

- | | |
|--|-------------|
| 1. The maximum amount of the original contract: | \$9,999.00 |
| 2. Total amount of any previous contract amendments: | \$0.00 |
| 3. Amount of current contract amendment: | \$14,001.00 |
| 4. New maximum contract amount: | \$24,000.00 |
| and/or the termination date of the original contract has changed to: | 01/14/2011 |

II. JUSTIFICATION

7. What conditions require that this work be done?

Transitioning of Governor's Office

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Transitioning from one Administration to another takes specific knowledge and prior experience working in prior Governor's offices and no one in the current office or in State service has as much experience.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 101001
Approval Date: 10/01/2010

c. Why was this contractor chosen in preference to other?

Contractor has been through transition of 3 Governors.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

Sole proprietor

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tburk2	10/15/2010 16:04:19 PM
Division Approval	tburk2	10/15/2010 16:04:25 PM
Department Approval	tburk2	10/15/2010 16:04:28 PM
Contract Manager Approval	tburk2	10/15/2010 16:04:31 PM
Budget Analyst Approval	sday	10/19/2010 15:41:08 PM
Team Lead Approval	sday	10/19/2010 15:41:12 PM
BOE Agenda Approval	sday	10/19/2010 15:41:17 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11599**

Agency Name: BUILDINGS AND GROUNDS DIVISION	Legal Entity Name: Glor, Inc. dba Nevada Overhead Door Co.
Agency Code: 082	Contractor Name: Glor, Inc. dba Nevada Overhead Door Co.
Appropriation Unit: 1349-12	Address: 2255 Glendale Ave. #1
Is budget authority available?: Yes	City/State/Zip: Sparks, NV 89431
If "No" please explain: Not Applicable	Contact/Phone: null775-355-9100
	Vendor No.: T29025555
	NV Business ID: NV19781009872
To what State Fiscal Year(s) will the contract be charged?	2011-2015

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %	Buildings & Grounds building rent income fees
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date: **10/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **10/31/2014**

Contract term: **4 years and 31 days**

4. Type of contract: **Contract**

Contract description: **Overhead Door**

5. Purpose of contract:

This is a new contract for repair and replacement of all types of overhead garage doors, on an as needed basis, at the request and approval of a Buildings and Grounds designee.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$20,000.00**

Other basis for payment: \$144.00 for regular work hours, Monday-Friday 7:30 am to 5:00 pm; \$216.00 for overtime, after 5:00 pm and on weekends and holidays; materials at contractor's cost plus 25%.

II. JUSTIFICATION

7. What conditions require that this work be done?

State buildings need maintenance, repair and replacement of overhead doors.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower and equipment.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is one of multiple Overhead Garage Door contractors on file with Buildings and Grounds. Per SAM 0338.0 each contractor will be contacted to submit bids for available jobs.

d. Last bid date: 08/01/2010 Anticipated re-bid date: 08/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dohl0	09/27/2010 16:30:26 PM
Division Approval	cedward2	09/29/2010 05:58:43 AM
Department Approval	cedward2	09/29/2010 05:58:47 AM
Contract Manager Approval	rday0	09/29/2010 09:55:57 AM
Budget Analyst Approval	jborrowm	10/05/2010 13:01:25 PM
Team Lead Approval	jteska	10/11/2010 07:58:11 AM
BOE Agenda Approval	jteska	10/11/2010 07:58:15 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV4725** Amendment Number: **3**

Agency Name: **BUILDINGS AND GROUNDS DIVISION** Legal Entity Name: **KFC BUILDING CONCEPTS, INC.**

Agency Code: **082** Contractor Name: **KFC BUILDING CONCEPTS, INC.**

Appropriation Unit: **1349-12** Address: **5635 RIGGINS CT STE 20**

Is budget authority available?: **Yes** City/State/Zip: **RENO, NV 89502-6561**

If "No" please explain: **Not Applicable** Contact/Phone: **null775/825-5534**

Vendor No.: **T29012071**

NV Business ID: **NV20071277668**

To what State Fiscal Year(s) will the contract be charged? **2008-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %	Buildings and Grounds, Building Rent Income Fees
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/11/2007**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **09/30/2011**

Contract term: **4 years and 20 days**

4. Type of contract: **Contract**

Contract description: **Professional Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides general contracting services on an as needed basis. The amendment increases the maximum amount from \$250,000.00 to \$300,000.00 for scheduled projects.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$20,000.00
2. Total amount of any previous contract amendments:	\$230,000.00
3. Amount of current contract amendment:	\$50,000.00
4. New maximum contract amount:	\$300,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The need to maintain State buildings in good working condition.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower and expertise.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is one of multiple General Construction contractors on file with Buildings and Grounds. Per SAM 0338.0 each contractor will be contacted to submit bids for available jobs.

d. Last bid date: 07/01/2007 Anticipated re-bid date: 07/01/2011

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2007 - 2010, Buildings and Grounds, service satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	rday0	10/05/2010 09:30:31 AM
Division Approval	rday0	10/05/2010 09:30:37 AM
Department Approval	rday0	10/05/2010 09:30:44 AM
Contract Manager Approval	rday0	10/05/2010 09:30:49 AM
Budget Analyst Approval	jborrowm	10/05/2010 13:06:42 PM
Team Lead Approval	jteska	10/11/2010 08:11:28 AM
BOE Agenda Approval	jteska	10/11/2010 08:11:32 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11598**

Agency Name: BUILDINGS AND GROUNDS DIVISION	Legal Entity Name: OVERHEAD DOOR CO OF SIERRA NV
Agency Code: 082	Contractor Name: OVERHEAD DOOR CO OF SIERRA NV
Appropriation Unit: 1349-12	Address: RENO INC
Is budget authority available?: Yes	1290 HOLCOMB AVE
If "No" please explain: Not Applicable	City/State/Zip: RENO, NV 89502-2445
	Contact/Phone: null775/322-4621
	Vendor No.: PUR0002873
	NV Business ID: NV19791008459

To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Buildings & Grounds building rent income fees
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **10/31/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Overhead Door**

5. Purpose of contract:

This is a new contract for repair and replacement of all types of overhead doors, on an as needed basis, at the request and approval of a Buildings and Grounds designee.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$20,000.00**

Other basis for payment: One man crew \$85.00 per hour and Two man crew \$110.00 per hour during regular business hours 8:00 a.m. to 4:00 p.m.; Saturdays and overtime \$98.00 per man per hour; minimum service \$85.00; materials at cost plus 15%.

II. JUSTIFICATION

7. What conditions require that this work be done?

All doors in State buildings need to be kept in good condition.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is one of multiple overhead garage door contractors on file with Buildings and Grounds. Per SAM 0338.0 each contractor will be contacted to submit bids for available jobs.

d. Last bid date: 08/01/2010 Anticipated re-bid date: 08/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2009, Buildings & Grounds, service satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dohl0	09/29/2010 09:07:55 AM
Division Approval	cedward2	09/29/2010 09:09:27 AM
Department Approval	cedward2	09/29/2010 09:09:30 AM
Contract Manager Approval	rday0	10/05/2010 09:26:55 AM
Budget Analyst Approval	jborrowm	10/05/2010 13:03:18 PM
Team Lead Approval	jteska	10/11/2010 08:07:49 AM
BOE Agenda Approval	jteska	10/11/2010 08:07:52 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11515**

Agency Name: BUILDINGS AND GROUNDS DIVISION	Legal Entity Name: PREMIER PAINTING, INC.
Agency Code: 082	Contractor Name: PREMIER PAINTING, INC.
Appropriation Unit: 1349-12	Address: Suite H-101 3111 S VALLEY VIEW BLVD
Is budget authority available?: Yes	City/State/Zip: LAS VEGAS, NV 89102
If "No" please explain: Not Applicable	Contact/Phone: null702/873-8008
	Vendor No.: T27019798
	NV Business ID: NV20011404585
To what State Fiscal Year(s) will the contract be charged?	2011-2015
What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.	
General Funds	0.00 % X Fees 100.00 % Buildings & Grounds building rent income fees
Federal Funds	0.00 % Bonds 0.00 %
Highway Funds	0.00 % Other funding 0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **10/31/2014**

Contract term: **4 years**

4. Type of contract: **Contract**

Contract description: **Painting and Drywall**

5. Purpose of contract:

This is a new contract to provide painting and drywall services to various State buildings in the Las Vegas area, on an as needed basis and at the request and approval of a Buildings & Grounds designee.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$20,000.00**

Other basis for payment: See Schedule 1 to the Contract Summary for CETS

II. JUSTIFICATION

7. What conditions require that this work be done?

The need for painting and drywall services for tenant improvements and remodels.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is one of multiple painting and drywall contractors on file with Buildings and Grounds. Per SAM 0338.0 each contractor will be contacted to submit bids for available jobs.

d. Last bid date: 08/01/2010 Anticipated re-bid date: 08/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2006-2010, Buildings and Grounds, service satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kaplin	10/07/2010 14:48:25 PM
Division Approval	rday0	10/07/2010 14:54:36 PM
Department Approval	rday0	10/07/2010 14:54:40 PM
Contract Manager Approval	rday0	10/07/2010 14:54:44 PM
Budget Analyst Approval	jborrowm	10/08/2010 06:56:02 AM
Team Lead Approval	jteska	10/11/2010 08:24:33 AM
BOE Agenda Approval	jteska	10/11/2010 08:24:37 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV6475**

Amendment Number: **1**

Legal Entity Name: **Horizon Snack Foods**

Agency Name: **PURCHASING DIVISION**

Contractor Name: **Horizon Snack Foods**

Agency Code: **083**

Address: **7066 Las Positas Rd. Suite G**

Appropriation Unit: **1362-21**

City/State/Zip: **Livermore, CA 94551**

Is budget authority available?: **Yes**

Contact/Phone: **null9252154232**

If "No" please explain: **Not Applicable**

Vendor No.: **T32000903**

NV Business ID: **10Z0000722492**

To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % program funds

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2009**

Anticipated BOE meeting date **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2011**

Contract term: **1 year and 364 days**

4. Type of contract: **Contract**

Contract description: **Speciality Services**

5. Purpose of contract:

This is an amendment to the original contract which authorizes the Food Distribution Program to use USDA commodities as ingredients to produce breakfast and lunch products for the National School Lunch Program. This amendment increases the maximum amount from \$500,000 to \$1,000,000 due to an increased volume of product orders.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$500,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$500,000.00
4. New maximum contract amount:	\$1,000,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Increase meal participation, school districts and other agencies use processed food products in their school lunch programs.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies do not process USDA food; only licensed food manufacturers may do so.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

multiple awards were issued based upon product availability, quality, marketability, and price. Local school districts are not mandated to use this or any contract, but it is available if they choose to use it.

d. Last bid date: 02/01/2009 Anticipated re-bid date: 01/01/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This contractor is currently under contract with this agency. The quality of service provided has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jgimlin	09/28/2010 08:01:29 AM
Division Approval	ktarter	09/28/2010 08:59:21 AM
Department Approval	ktarter	09/28/2010 08:59:24 AM
Contract Manager Approval	jgimlin	09/28/2010 10:47:43 AM
Budget Analyst Approval	csawaya	10/08/2010 08:56:41 AM
Team Lead Approval	jmurph1	10/13/2010 07:42:06 AM
BOE Agenda Approval	jmurph1	10/13/2010 07:42:11 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV4692** Amendment Number: **3**

Agency Name: **FACILITY MANAGEMENT DIVISION** Legal Entity Name: **STORServer, Inc.**

Agency Code: **182** Contractor Name: **STORServer, Inc.**

Appropriation Unit: **1385-26** Address: **485 B Elkton Drive**

Is budget authority available?: **Yes** City/State/Zip: **Colorado Springs, CO 80907**

If "No" please explain: **Not Applicable** Contact/Phone: **Thomas Simon 800323540412**

Vendor No.: **T27012421**

NV Business ID: **NV20101709657**

To what State Fiscal Year(s) will the contract be charged? **2008-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Facility Fees
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: **STORServer08**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **01/01/2008**

Anticipated BOE meeting date **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **12/31/2010**

Contract term: **4 years**

4. Type of contract: **Provider Agreement**

Contract description: **Computer Related Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides 24/7 support, including product updates and enhancements, and telephone support for STORServer enterprise backup hardware and software utilized in the Facility Server Farm. This amendment extends the termination date from December 31, 2010 to December 31, 2011 and increases the maximum amount from \$146,569.00 to \$209,379.00 due to the renewal for another year.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$43,314.00
2. Total amount of any previous contract amendments:	\$103,255.00
3. Amount of current contract amendment:	\$62,810.00
4. New maximum contract amount:	\$209,379.00

and/or the termination date of the original contract has changed to: **12/31/2011**

II. JUSTIFICATION

7. What conditions require that this work be done?

Software is proprietary to the Contractor. Because the Computer Facility provides services to numerous State agencies, it must have the ability to resolve problems immediately.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Software is proprietary to the Contractor. The State does not have access to source codes.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

- b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

- c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

- d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
 Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmccuin	09/24/2010 11:46:07 AM
Division Approval	capple	09/28/2010 09:27:46 AM
Department Approval	capple	09/28/2010 09:27:51 AM
Contract Manager Approval	csweeney	09/28/2010 09:53:43 AM
Budget Analyst Approval	jmurph1	09/29/2010 09:18:01 AM
Team Lead Approval	jmurph1	09/29/2010 09:18:05 AM
BOE Agenda Approval	jmurph1	09/29/2010 09:18:11 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **10202** Amendment Number: **2**

Agency Name: **PUBLIC WORKS BOARD** Legal Entity Name: **ARRINGTON WATKINS ARCHITECTS**

Agency Code: **190** Contractor Name: **ARRINGTON WATKINS ARCHITECTS**

Appropriation Unit: **1550-15** Address: **5240 N 16TH ST STE 101**

Is budget authority available?: **Yes** City/State/Zip: **PHOENIX, AZ 85016**

If "No" please explain: **Not Applicable** Contact/Phone: **null602/279-4373**

Vendor No.: **T29005651**

NV Business ID: **NV20041116632**

To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **4875**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/10/2009**

Anticipated BOE meeting date **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2013**

Contract term: **3 years and 232 days**

4. Type of contract: **Contract**

Contract description: **Professional Service**

5. Purpose of contract:

This is an amendment to the original contract which provides professional architectural/engineering services for the retrofit housing unit No. 11 at the High Desert State Prison, Phase V, Indian Springs, Nevada; SPWB Project No. 09-C01; SPWB Contract No. 4875. This amendment decreases the contract amount from \$498,055 to \$365,244 as a result of credits for bidding and administration due to a request by the Department of Corrections to cancel the project, along with the Interim Finance committee order on 9/9/2010 to stop all work on the Retrofit Housing Unit 11 at the High Desert State Prison, Phase V.

6. CONTRACT AMENDMENT

- 1. The maximum amount of the original contract: \$474,000.00
- 2. Total amount of any previous contract amendments: \$24,055.00
- 3. Amount of current contract amendment: -\$132,811.00
- 4. New maximum contract amount: \$365,244.00

II. JUSTIFICATION

7. What conditions require that this work be done?

2009 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional architecture/engineering services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	10/07/2010 16:05:35 PM
Division Approval	dgrimm	10/07/2010 16:05:39 PM
Department Approval	dgrimm	10/07/2010 16:05:43 PM
Contract Manager Approval	dgrimm	10/07/2010 16:05:48 PM
Budget Analyst Approval	jrodrig9	10/08/2010 18:14:32 PM
Team Lead Approval	cwatson	10/20/2010 13:46:29 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11695**

Agency Name: **PUBLIC WORKS BOARD**

Agency Code: **190**

Appropriation Unit: **1561-08**

Is budget authority available?: **Yes**

If "No" please explain: **Not Applicable**

Legal Entity Name: **DEPARTMENT OF CORRECTIONS**

Contractor Name: **DEPARTMENT OF CORRECTIONS**
Address: **ATTN BABB, PAM ADMINISTRATION
PO BOX 7011**

City/State/Zip: **CARSON CITY, NV 89702-7011**

Contact/Phone: **DAWN ROSENBERG 775/887-3219**

Vendor No.: **D44000026**

NV Business ID: **STATE AGENCY**

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/> General Funds	99.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
<input checked="" type="checkbox"/> Highway Funds	1.00 %	Other funding	0.00 %

Agency Reference #: **5813**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date: **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **03/17/2011**

Contract term: **136 days**

4. Type of contract: **Cooperative Agreement**

Contract description: **Cooperative Agr**

5. Purpose of contract:

This is a new cooperative agreement between the State of Nevada and the Nevada Department of Corrections (NDOC) to oversee construction of CIP 05-S03 consistent with relevant code requirements and specifications and to pay the overtime for NDOC for security and/or maintenance staff at the rate of \$50 an hour. This amount includes overtime and benefits. The total estimated cost for 24 weeks is \$48,000.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$48,000.00**

Other basis for payment: **Monthly progress payments on services provided.**

II. JUSTIFICATION

7. What conditions require that this work be done?

Department of Corrections requests that this work be done.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional Services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

There is no vendor, the contract is between State agencies.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	10/19/2010 09:07:55 AM
Division Approval	dgrimm	10/19/2010 09:07:59 AM
Department Approval	dgrimm	10/19/2010 09:08:03 AM
Contract Manager Approval	dgrimm	10/19/2010 11:47:51 AM
Budget Analyst Approval	jrodrig9	10/19/2010 16:16:30 PM
Team Lead Approval	cwatson	10/20/2010 14:20:05 PM
BOE Agenda Approval	cwatson	10/20/2010 14:20:09 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11603**

Agency Name: PUBLIC WORKS BOARD	Legal Entity Name: KGA ARCHITECTURE
Agency Code: 190	Contractor Name: KGA ARCHITECTURE
Appropriation Unit: 1572-08	Address: 9075 West Diablo Dr., Third Fl
Is budget authority available?: Yes	City/State/Zip: LAS VEGAS, NV 89148
If "No" please explain: Not Applicable	Contact/Phone: null702-367-6900
	Vendor No.: T81092560
	NV Business ID: NV20021168466
To what State Fiscal Year(s) will the contract be charged? 2011-2014	

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 5665

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date: 10/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2014**

Contract term: **3 years and 273 days**

4. Type of contract: **Contract**

Contract description: **Prof Serv Agr**

5. Purpose of contract:

This is a new contract to provide professional architectural/engineering services to remodel the Existing Floyd Edsall Training Center - Advance Planning, SPWB Project No. 10-A021; SPWB Contract No. 5665.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$157,000.00**

Other basis for payment: Monthly progress payments on services provided.

II. JUSTIFICATION

7. What conditions require that this work be done?

2010 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional Services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	09/20/2010 14:34:51 PM
Division Approval	dgrimm	09/20/2010 14:34:54 PM
Department Approval	dgrimm	09/20/2010 14:34:58 PM
Contract Manager Approval	dgrimm	09/22/2010 15:07:27 PM
Budget Analyst Approval	jrodrig9	10/01/2010 12:42:12 PM
Team Lead Approval	cwatson	10/20/2010 13:42:48 PM
BOE Agenda Approval	cwatson	10/20/2010 13:42:52 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV5088**

Amendment Number: **2**

Agency Name: **OFFICE OF VETERAN'S SERVICES**

Legal Entity Name: **Vital Care Respiratory (Principal Medical Equipment)**

Contractor Name: **Vital Care Respiratory (Principal Medical Equipment)**

Agency Code: **240**

Address: **707 Canyon Rd, 103B**

Appropriation Unit: **2561-04**

City/State/Zip: **Boulder City, NV 89005**

Is budget authority available?: **Yes**

If "No" please explain: **Not Applicable**

Contact/Phone: **Deborah Beall 7023842424**

Vendor No.: **T81038119**

NV Business ID: **NV19981171140**

To what State Fiscal Year(s) will the contract be charged? **2008-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/> General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/11/2008**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **01/31/2012**

Contract term: **3 years and 326 days**

4. Type of contract: **Contract**

Contract description: **Health Related Services**

5. Purpose of contract:

This is an amendment to the original contract which, provides respiratory therapist and equipment and related services to the Nevada State Veterans Home(NSVH). This amendment increases the maximum amount from \$44,000 to \$75,000 for the term of the contract, which was extended from 2 to 4 years in the prior amendment.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$44,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$31,000.00
4. New maximum contract amount:	\$75,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Respiratory therapy services are required by Federal and State laws pertaining to Long Term Care Facilities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no respiratory therapists in the State system.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contractor has been providing services to NSVH for several years.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jpalme5	10/14/2010 09:08:32 AM
Division Approval	jpalme5	10/14/2010 09:08:36 AM
Department Approval	jpalme5	10/14/2010 09:08:43 AM
Contract Manager Approval	mnobles	10/14/2010 09:11:16 AM
Budget Analyst Approval	jrodrig9	10/19/2010 16:30:26 PM
Team Lead Approval	cwatson	10/20/2010 14:23:13 PM
BOE Agenda Approval	cwatson	10/20/2010 14:23:17 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11659**

Amendment Number: **1**

Legal Entity Name: **WESTED**

Agency Name: **DEPARTMENT OF EDUCATION**

Contractor Name: **WESTED**

Agency Code: **300**

Address: **730 HARRISON ST**

Appropriation Unit: **2713-49**

City/State/Zip: **SAN FRANCISCO, CA 94107**

Is budget authority available?: **Yes**

Contact/Phone: **null415/615-3105**

If "No" please explain: **Not Applicable**

Vendor No.: **T81012500**

NV Business ID: **governmental entity**

To what State Fiscal Year(s) will the contract be charged? **2009-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/01/2008**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **09/30/2011**

Contract term: **2 years and 364 days**

4. Type of contract: **Contract**

Contract description: **Grant Project**

5. Purpose of contract:

This is an amendment to the original contract, which provides for the development of simulation based assessments, field testing, running pilot tests, data collection and analysis. This amendment reduces the maximum amount from \$1,477,366 to \$1,447,366 due to an error in the maximum amount on the original contract.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$1,477,366.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	-\$30,000.00
4. New maximum contract amount:	\$1,447,366.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Perform work in support of Nevada Department of Education as Specified in the Enhanced Assessment Grant (Grant #S368A080005) funded by U.S. Department of Education in October of 2008.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Nevada Department of Education does not have the staff or the expertise to develop the computer simulations and conduct the research project as described in the funded proposal.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 090813
Approval Date: 08/28/2009

c. Why was this contractor chosen in preference to other?

WestEd had previously received federal funding to develop the computer simulation based assessments that were identified to be used in the project.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

WestEd is currently under a separate contract with Nevada Department Education for development and production of instructional materials for the state's testing program in reading, math, and science. Performance has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jcrawfo2	10/07/2010 14:08:57 PM
Division Approval	jcrawfo2	10/07/2010 14:09:01 PM
Department Approval	jcrawfo2	10/07/2010 14:09:05 PM
Contract Manager Approval	jcrawfo2	10/07/2010 14:10:36 PM
Budget Analyst Approval	sbrown	10/21/2010 16:03:18 PM
Team Lead Approval	cwatson	10/22/2010 15:32:17 PM
BOE Agenda Approval	cwatson	10/22/2010 15:32:22 PM



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
090813

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

*Amendment #1
SDM*

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Nevada Department of Education
700 E. Fifth St., Carson City, NV 89701
Contact: Dr. Richard Vineyard, Asst. Dir
EAG grant, Project Director
(775) 687.9195 rvineyard@doe.nv.gov

- b. Vendor contact information:

Teresa Johnson, Director of Contracts – (510) 302.4239
WestEd
730 Harrison Street
San Francisco, CA 94107-1242

- c. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:
WestEd will work with Nevada Department of Education (NDE) and the other states and organizations to accomplish the project funded by the U.S. Department of education as described in Grant application Number S368A80005. WestEd will complete the development of the simulation based science assessments, the professional development plan, implementation, scoring, data analysis, and reporting. WestEd will oversee the evaluation of the project by CREEST/UCLA and work with NDE to lead the design panel. WestED will also create all the accommodations for ELL and SWD students. It will oversee the administration of the assessment to approximately 100,000 students, score the responses, conduct the psychometric analyses, and provide technical and consulting support, and provide data and reports to NDE, U.S. Dept. of Education, and the design panel states.

3. Describe the unique qualification required for the service or good to be purchased:
The proposal "Integration of Simulation-Based Science Assessments into Balanced State Science Assessment Systems", that was funded by the U.S. Dept. of Education in September 2008 is based on simulation based science assessments that were developed by WestEd with funding provided by two grants from the National Science Foundation (NSF): Calipers I, was a two-year demonstration project

#12

funded by NSF that developed assessment for two fundamental science topics, (1) physical science- forces and Motion and (2) life science- Ecosystems. The project aligned the assessments with National Science Education Standards and AAAS middle school science standards. Calipers II was funded by NSF to extend the Calipers I designs of the one hour end-of-unit benchmark assessments in order to develop new sets of curriculum embedded formative assessments to be administered during the course of instructional units at the middle school level.

WestEd was a significant contributor to the development of the grant proposal that was funded. They have developed and validated the materials used for the pilot testing in the three pilot testing states and have helped lead the development of materials for the design panel and the professional development. WestEd was selected to be part of the proposal because of their experience and expertise in working with science assessment, simulation-based assessment, and professional development. With their combination of experience and their history of working with states all across the country, they are uniquely qualified for this project. There is no other organization that could do the work required to complete the project as outlined in the proposal.

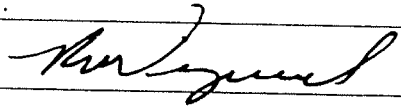
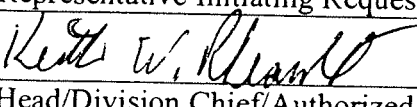
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:
The computer simulations that are being used as the focus of the project funded by U.S. Dept. of Education were developed by WestEd with funding from the NSF. The simulations are the intellectual property of WestEd and would not be available from any other vendor. Work on the project was started in November 2008 with funding based on a subgrant of funds from the EAG grant received from NDE to WestEd. It was only recently, that the U.S. Dept. of Education notified NDE that a new more restrictive interpretation of the EDGAR rules prohibits the use of subgrants, and that NDE would need to establish a contract with WestEd for the project work.
5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:
If the request is denied and NDE has to go out for bids, it will result in a delay of at least 6 months and potentially a full year in the implementation of the project. The activities planned for the study are tied to work that has to occur during a school year, and a delay will require that the study be postponed until spring 2010 or the beginning of the 2010-2011 school year.
6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.
WestEd is the only organization with the product, experience and expertise to work within the project goals and objectives.
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?
The costs were developed as part of the original budget submitted to U.S. Dept of Education for funding. The final budget amount was negotiated with WestEd and includes a 8.25 reduction from the original amount requested.
8. What is the estimated value and length of the contract, amendment or request.
The value of the contract is \$1,447, 366.00 and will be retroactive to the beginning of the project in November 1, 2008 through January 31, 2011.
 - a. New contract Y X N
 - b. Amendment Y N X Amendment No. _____
{provide copy of previous waiver(s)}

Nevada Department of Education hereby requests approval for WestEd
Requesting agency Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X		26 Aug '09
	Agency Representative Initiating Request	Date
X		8/28/09
	Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

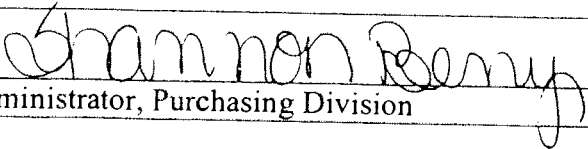
Signed:

X	— NA —	
	Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X		8/28/09
	Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11647**

Agency Name:	HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	Legal Entity Name:	CAPGEMINI GOVERNMENT SOLUTIONS
Agency Code:	400	Contractor Name:	CAPGEMINI GOVERNMENT SOLUTIONS
Appropriation Unit:	3150-66	Address:	LLC 2250 COPORATE PARK DR STE 410 HERNDON, VA 20171-2889
Is budget authority available?:	Yes	City/State/Zip:	HERNDON, VA 20171-2889
If "No" please explain:	Not Applicable	Contact/Phone:	null571/336-1600
		Vendor No.:	PUR0004888
		NV Business ID:	NV2010213337

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/09/2010**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2011**

Contract term: **232 days**

4. Type of contract: **Contract**

Contract description: **Contractor**

5. Purpose of contract:

This is a new contract to assist DHHS/State Health Information Technology (HIT) Coordinator in preparing the required State HIT Strategic and Operational Plan to meet the requirements of Nevada's ARRA HITECH State Health Information Exchange Cooperative Agreement.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$400,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada's ARRA HITECH State HIE cooperative agreement.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The necessary resources required to meet the grant requirements and deadlines are not available.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 10094

Approval Date: 09/30/2010

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

Yes If "Yes", please explain

They currently have a contract with the Secretary of State for the development of the business portal.

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

They currently have a contract with DETR for technology development projects.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sderouss	10/06/2010 11:44:54 AM
Division Approval	sderouss	10/06/2010 11:44:57 AM
Department Approval	sderouss	10/06/2010 11:45:00 AM
Contract Manager Approval	twollan1	10/07/2010 13:09:15 PM
Budget Analyst Approval	rhage1	10/07/2010 17:59:16 PM
Team Lead Approval	jteska	10/11/2010 10:11:56 AM
BOE Agenda Approval	jteska	10/11/2010 10:11:59 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
#100914

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Director's Office - Department of Health and Human Services
Lynn O'Mara, State HIT Coordinator
775-684-7593
lgomara@dhhs.nv.gov

- b. Vendor contact information:

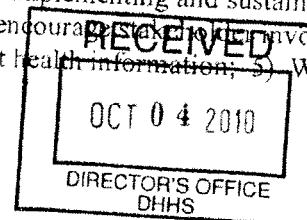
Capgemini Government Solutions
Kevin Doyle, Business Development
916-835-4053
kevin.doyle@capgemini.com

- c. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

Capgemini will assist the State HIT Coordinator in preparing the required State HIT Strategic and Operational Plan (State HIT Plan) to meet the requirements of Nevada's ARRA HITECH State HIE Cooperative Agreement. This assistance will be comprised of planning and preparation activities associated with the creation of the final and complete State HIT Plan that will meet the terms, conditions and requirements of Nevada's HIE Cooperative Agreement. Planning activities will include: 1) Organizing the process, methodology and tools to be used; 2) Developing a schedule of work, including agree upon milestones and deliverables; 3) Working with the State to identify resources for participation in the development of the finalized State HIT Plan; 4) Organizing and facilitating initiation meetings and providing training to stakeholders on the State HIT planning concepts and processes; and 5) Being responsible for planning activities, specific written deliverables and assistance in facilitating executive presentations and stakeholder education. As necessary, Capgemini will review the State's existing documents related to HIT, such as the current preliminary State HIT Plan, Nevada Medicaid's approved Planning-Advanced Planning Document, the Nevada HIT Statewide Assessment, the Nevada HIT Regulatory and Policy Inventory, the Nevada HIT Blue Ribbon Task Force documents and other relevant State materials for background of the planning efforts and to incorporate findings into the State HIT Plan. The preparation assistance activities will include, but are not limited to: 1) Collaboration/coordination with Nevada Medicaid, Nevada's Regional Extension Center, the HIT Task Force, Medicare and Federally-funded State-based programs, Federal Care Delivery Organizations, the Nevada Broadband Task Force, other relevant ARRA programs, and key HIT stakeholders; 2) Facilitating "vision" discussions and interviews with HIE stakeholders; 3) Developing metrics to measure the State's progress and evaluate measurable goals for implementing and sustaining a statewide HIE capability; 4) Developing a communications strategy to encourage stakeholder involvement, management, education and participation in exchanging patient health information; 5) Work with the

Solicitation Waiver
Rev. 11/07



Page 1 of 3

State to confirm the terms, conditions, and requirements of the HIE Cooperative Agreement are sufficiently addressed in the State HIT plan; 6) Prepare drafts of the State HIT plan at milestones to be agreed and defined in the work plan referenced above; 7) Prepare the final State HIT Plan for a statewide capability and business model that enables sustainable intra-state, interstate and nationwide HIE that will be aligned with the State Medicaid HIT Plan (SMHP); the State HIT Coordinator will formally submit the final State HIT Plan to Federal HHS/ONC. In accordance with the State HIE Cooperative Agreement; and 8) Respond to queries and revise the HIT State Plan based on DHHS and Federal HHS/ONC review and guidance through Federal HHS/ONC approval. All work is to be accomplished under the direction and approval of the State HIT Coordinator. The expected period of performance is November 5, 2010 – June 30, 2011 contingent on approvals by the BOE and Federal HHS/ONC.

3. Describe the unique qualification required for the service or good to be purchased:

Capgemini offers four unique qualifications: 1) currently doing similar work for two other state departments; 2) successfully competed in two RFP competitions within the last six months (Secretary of State and DETR); 3) would use the same rates already vetted and approved by BOE; and 4) offers the potential to leverage existing contracts for time and material cost savings to the state, since key fact finding has already been done and possible synergies identified.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

Nevada's ARRA HITECH State HIE Cooperative Agreement requires an updated State HIT Strategic and Operational be submitted to federal HHS no later than January 31, 2011, so that implementation funds can be released and critical HITECH Act requirements and HIE Cooperative Agreement terms and conditions can be met.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Nevada would not be in compliance with the terms and conditions of the HIE Cooperative Agreement and release of the implementation funds would be delayed, with the potential for increased grant match requirements.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

One dozen potential entities were considered and eight were interviewed. Capgemini was the only entity that offered an approach which specifically addressed the required five domains of the HIE Cooperative Agreement and included suggestions for leveraging existing state assets.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Capgemini would use its rates already vetted under two separate RFP awards in the last six months and approved by BOE (Secretary of State and DETR).

8. What is the estimated value and length of the contract, amendment or request.

The estimated contract value will not exceed \$400,000. The contract length would be November 5, 2010 through June 30, 2011, contingent on approval by BOE and federal HHS.

a. New contract Y N

b. Amendment Y N

{provide copy of previous waiver(s)}

There is the potential for a contract amendment, if Federal HHS/ONC revises the terms and conditions of the HIE Cooperative Agreement and/or requires revision(s) of the State HIT Plan after submission.

DHHS- Director's Office
Requesting agency


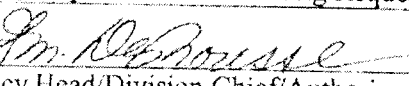
hereby requests approval for

Capgemini Government Solutions
Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X		9-27-10
	Agency Representative Initiating Request	Date
X		9/27/10
	Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

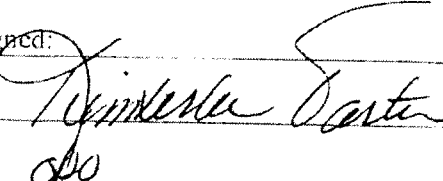
Signed:

X		
	Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X		9/30/10
	Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11569**

Agency Name: AGING SERVICES DIVISION	Legal Entity Name: Health Spring Inc
Agency Code: 402	Contractor Name: Health Spring Inc
Appropriation Unit: 3156-16	Address: 601 Mainstream Drive
Is budget authority available?: Yes	City/State/Zip: Nashville, TN 37228
If "No" please explain: Not Applicable	Contact/Phone: null615-565-8100
	Vendor No.:
	NV Business ID: NV20101600409

To what State Fiscal Year(s) will the contract be charged? **2009-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Tobacco Settlement

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **01/01/2009**Anticipated BOE meeting date **10/2010**Retroactive? **Yes**

If "Yes", please explain

The Senior Rx & Disability Rx program is Federally approved for SPAP status. CMS regulation requires contract with all approved and licensed Part D providers as one requirement to maintain SPAP status (Social Security Act Section 1860D-23(b)(2) as non discrimination and equal assistance to beneficiaries for supplemental Part D premium assistance).

3. Termination Date: **12/31/2013**Contract term: **5 years**4. Type of contract: **Provider Agreement**Contract description: **SRx Part D Provider**

5. Purpose of contract:

This is a new contract for Nevada's two-part State Pharmaceutical Assistance Program (SPAP), known as Senior Rx and Disability Rx. It is authorized by the State Legislature to subsidize the monthly premium on behalf of eligible members who are enrolled in Medicare Part D prescription drug plans and Medicare Advantage plans with prescription drug benefits.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$50,000.00**

Other basis for payment: The low-income benchmark for Nevada, as provided by the Centers for Medicare and Medicaid Services (CMS) is \$20.56. The program also pays a monthly administrative fee of \$0.90 per member per month.

II. JUSTIFICATION

7. What conditions require that this work be done?

Starting January 1, 2006, the Federal Medicare Part D plan went into effect. Nevada's Senior Rx and Disability Rx members must use Medicare Part D as their first resource for prescription drugs.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not authorized to perform the needed services.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

The State must contract with all prescription drug plans Federally authorized to offer Part D benefits in Nevada. (Section 1860D-23(b)(2) of Social Security Act)

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Other

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	lgoulart	09/13/2010 10:57:27 AM
Division Approval	lgoulart	09/13/2010 10:57:32 AM
Department Approval	sderouss	09/13/2010 15:06:21 PM
Contract Manager Approval	jsulliv3	09/13/2010 17:29:18 PM
Budget Analyst Approval	rhage1	09/21/2010 17:10:29 PM
Team Lead Approval	jteska	09/28/2010 11:24:28 AM
BOE Agenda Approval	jteska	09/28/2010 11:24:36 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING AND DISABILITY SERVICES DIVISION

3416 Goni Road, D-132
Carson City, Nevada 89706

(775) 687-4210 • Fax (775) 687-4264

MICHAEL WILLDEN
Director

CAROL SALA
Administrator



September 2, 2010

To Whom It May Concern:

The Senior Rx and Disability Rx program is registered as a State Pharmaceutical Assistance Plan (SPAP). This SPAP program offers Part D premium subsidies on a monthly basis as well as prescription gap coverage to eligible Nevadans.

In order to meet requirements for SPAP status, we are obligated to work with all companies approved and registered with the Centers for Medicare and Medicaid Services (CMS) to offer Part D prescription coverage.

Health Spring Inc., has never contracted with SRx/DRx as a Medicare Part D provider. I have been working with this company over the last several months to get a new contract in place. Since the SRx/DRx program is required to offer services with Health Spring (CMS approved Part D provider in Nevada), we are presenting the contract with a retroactive effective date of January, 1, 2009. This is the date the provider began offering coverage for our SPAP members as authorized by CMS.

Thank you for your time and consideration. Feel free to contact me with any questions you may have.

Sincerely,

Jessica Hoban
Senior Rx and Disability Rx
Aging and Disability Services Division
775-687-4290 x 348
jlhoban@adsd.nv.gov

Las Vegas Regional Office
1860 E Sahara Ave.
Las Vegas, Nevada 89104
(702) 486-3545
(702) 486-3572 Fax

Reno Regional Office
445 Apple St., Ste. 104
Reno, Nevada 89502
(775) 688-2964
(775) 688-2969 Fax

IDEA Part C Office
70 Linden St., Ste. 1
Reno, Nevada 89502
(775) 688-0456
(775) 829-1872 Fax

Elko Regional Office
1010 Ruby Vista Dr., Ste. 104
Elko, Nevada 89801
(775) 738-1966
(775) 753-8543 Fax

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11568**

Agency Name: AGING SERVICES DIVISION	Legal Entity Name: Pennsylvania Life Insurance Company
Agency Code: 402	Contractor Name: Pennsylvania Life Insurance Company
Appropriation Unit: 3156-16	Address: 1001 Heathrow Park Lane
Is budget authority available?: Yes	Suite 5001
If "No" please explain: Not Applicable	City/State/Zip: Lake Mary, FL 32746
	Contact/Phone: null407-995-8000
	Vendor No.:
	NV Business ID: NV20101356969
To what State Fiscal Year(s) will the contract be charged?	2010-2014

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Tobacco Settlement Funds

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **01/01/2010**

Anticipated BOE meeting date 10/2010

Retroactive? **Yes**

If "Yes", please explain

The Senior Rx & Disability Rx program is Federally approved for SPAP status. CMS regulation requires contract with all approved and licensed Part D providers as one requirement to maintain SPAP status (Social Security Act Section 1860D-23(b)(2) as non discrimination and equal assistance to beneficiaries for supplemental Part D premium assistance). This provider allowed their previous contract to expire. A new contract with retroactive date will ensure no break in service.

3. Termination Date: **12/31/2013**

Contract term: **4 years**

4. Type of contract: **Provider Agreement**

Contract description: **SRx Part D Provider**

5. Purpose of contract:

This is a new contract for Nevada's two-part State Pharmaceutical Assistance Program (SPAP), known as Senior Rx and Disability Rx. It is authorized by the State Legislature to subsidize the monthly premium on behalf of eligible members who are enrolled in Medicare Part D prescription drug plans and Medicare Advantage plans with prescription drug benefits.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$200,000.00**

Other basis for payment: The low-income benchmark for Nevada, as provided by the Centers for Medicare and Medicaid Services (CMS) is \$20.56. The program also pays a monthly administrative fee of \$0.90 per member per month.

II. JUSTIFICATION

7. What conditions require that this work be done?

Starting January 1, 2006, the Federal Medicare Part D plan went into effect. Nevada's Senior Rx and Disability Rx members must use Medicare Part D as their first resource for prescription drugs.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not authorized to perform the needed services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

The State must contract with all prescription drug plans Federally authorized to offer Part D benefits in Nevada. (Section 1860D-23(b)(2) of Social Security Act)

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor had a previous contract with DHHS for the same services, before SRx/DRx transferred to ADSD. Contract effective date was January 1, 2006 thru December 31, 2009. Service was satisfactory. A new contract is required because amendment to extend service date was not received in time to prevent expiration.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	lgoulart	09/13/2010 10:56:23 AM
Division Approval	lgoulart	09/13/2010 10:57:02 AM
Department Approval	sderouss	09/13/2010 15:05:51 PM
Contract Manager Approval	jsulliv3	09/13/2010 17:28:38 PM
Budget Analyst Approval	rhage1	09/21/2010 17:06:28 PM
Team Lead Approval	jteska	09/28/2010 11:23:17 AM
BOE Agenda Approval	jteska	09/28/2010 11:23:21 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING AND DISABILITY SERVICES DIVISION

3416 Goni Road, D-132
Carson City, Nevada 89706

(775) 687-4210 • Fax (775) 687-4264

MICHAEL WILLDEN
Director

CAROL SALA
Administrator



September 2, 2010

To Whom It May Concern:

The Senior Rx and Disability Rx program is registered as a State Pharmaceutical Assistance Plan (SPAP). This SPAP program offers Part D premium subsidies on a monthly basis as well as prescription gap coverage to eligible Nevadans.

In order to meet requirements for SPAP status, we are obligated to work with all companies approved and registered with the Centers for Medicare and Medicaid Services (CMS) to offer Part D prescription coverage.

Pennsylvania Life Insurance Company, was previously contracted with SRx/DRx as a Medicare Part D provider. In effort to continue the contract seamlessly, there was an amendment presented to the provider that would have extended the contract expiration date. Unfortunately, the amendment was not returned in time for approval prior to the expiration date. Because of this, a new contract is required. I have been working with this company over the last several months to get a new contract in place. Since the SRx/DRx program is required to offer services with Pennsylvania Life Insurance (CMS approved Part D provider in Nevada), we are presenting the contract with a retroactive effective date of January, 1, 2010. The previous contract expired December 31, 2009, so the new contract with the retroactive date would provide seamless coverage for our SPAP members.

Thank you for your time and consideration. Feel free to contact me with any questions you may have.

Sincerely,

Jessica Hoban
Senior Rx and Disability Rx
Aging and Disability Services Division
775-687-4290 x 348
jlhoban@adsd.nv.gov

Las Vegas Regional Office
1860 E Sahara Ave.
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(702) 486-3572 Fax

Reno Regional Office
445 Apple St., Ste. 104
Reno, Nevada 89502
(775) 688-2964
(775) 688-2969 Fax

IDEA Part C Office
70 Linden St., Ste. 1
Reno, Nevada 89502
(775) 688-0456
(775) 829-1872 Fax

Elko Regional Office
1010 Ruby Vista Dr., Ste. 104
Elko, Nevada 89801
(775) 738-1966
(775) 753-8543 Fax

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV5034** Amendment Number: **4**

Agency Name: **HEALTH CARE FINANCING & POLICY** Legal Entity Name: **Clifton Gunderson, LLP**

Agency Code: **403** Contractor Name: **Clifton Gunderson, LLP**

Appropriation Unit: **3158-10** Address: **4461 Cox Road, Suite 210**

Is budget authority available?: **Yes** City/State/Zip: **Glen Allen, VA 23060**

If "No" please explain: **Not Applicable** Contact/Phone: **Sheryl Pannell 8042702200**

Vendor No.: **T27008508**

NV Business ID: **NV20041000045**

To what State Fiscal Year(s) will the contract be charged? **2008-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/>	General Funds	50.00 %	Fees	0.00 %
<input checked="" type="checkbox"/>	Federal Funds	50.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/01/2007**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **08/31/2011**Contract term: **5 years and 304 days**4. Type of contract: **Contract**Contract description: **Audit Services**

5. Purpose of contract:

This is an amendment to the original contract for a Certified Public Accounting firm to perform hospital compliance audits. This amendment incorporates an expanded Scope of Work for additional audits and reviews, increases contract authority from \$2,172,700.80 to \$4,949,133.80, and extends the contract term from August 31, 2011 to June 30, 2013.

6. CONTRACT AMENDMENT

1.	The maximum amount of the original contract:	\$299,715.80
2.	Total amount of any previous contract amendments:	\$1,872,985.00
3.	Amount of current contract amendment:	\$2,776,433.00
4.	New maximum contract amount:	\$4,949,133.80
	and/or the termination date of the original contract has changed to:	06/30/2013

II. JUSTIFICATION

7. What conditions require that this work be done?

Federal mandates

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of skill, knowledge, and expertise for the complexity of the audits.9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Existing contract with DHCFP with satisfactory performance.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
LLP

15. a. Is the Contractor Name the same as the legal Entity Name?
Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	llamborn	10/01/2010 10:16:10 AM
Division Approval	llamborn	10/01/2010 10:16:14 AM
Department Approval	sderouss	10/06/2010 11:41:32 AM
Contract Manager Approval	dkingsle	10/07/2010 10:51:26 AM
Budget Analyst Approval	nhovden	10/07/2010 14:47:25 PM
Team Lead Approval	jteska	10/11/2010 11:01:27 AM
BOE Agenda Approval	jteska	10/11/2010 11:01:36 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV7154**

Amendment Number: **2**

Agency Name: **HEALTH CARE FINANCING & POLICY**

Legal Entity Name: **Public Knowledge, LLC**

Agency Code: **403**

Contractor Name: **Public Knowledge, LLC**

Appropriation Unit: **3158-73**

Address: **1911 SW Campus Dr #457**

Is budget authority available?: **Yes**

City/State/Zip: **Federal Way, WA 98023**

If "No" please explain: **Not Applicable**

Contact/Phone: **null2088900433**

Vendor No.: **T27022922**

NV Business ID: **NV20091086529**

To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/>	General Funds	10.00 %	Fees	0.00 %
<input checked="" type="checkbox"/>	Federal Funds	90.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2009**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2011**

Contract term: **1 year and 364 days**

4. Type of contract: **Contract**

Contract description: **Health And Human Services**

5. Purpose of contract:

This is an amendment to the original contract which assists in developing an RFP and procures a vendor to takeover the Medicaid Management Information System (MMIS). This amendment will provide for the vendor to work with the Office of Health Information Technology (OHIT) to complete a Health Information Exchange (HIE) Gap Analysis in Nevada as required to meet the Office of the National Coordinator for HIT (ONC) requirements for the ARRA HITECH State HIE Cooperative Agreement and is an expansion of the recently completed Nevada HIT Statewide Assessment (environmental scan) that was required by the grant.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$1,698,820.00
2. Total amount of any previous contract amendments:	\$166,000.00
3. Amount of current contract amendment:	\$48,480.00
4. New maximum contract amount:	\$1,913,300.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Office of Health Information Technology (OHIT) to complete a Health Information Exchange (HIE) Gap Analysis in Nevada as required to meet the Office of the National Coordinator for HIT (ONC) requirements for the ARRA HITECH State HIE Cooperative Agreement and is an expansion of the recently completed Nevada HIT Statewide Assessment (environmental scan) that was required by the grant.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Complexity of work and lack of resources.

- 9. Were quotes or proposals solicited? No
- Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:
Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

- 10. Does the contract contain any IT components? No

III. OTHER INFORMATION

- 11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")
No

- b. Is the contractor a current employee of the State of Nevada?
No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

- c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?
No If "Yes", please provide employment termination date.

- d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?
No If "Yes", please explain

Not Applicable

- 12. Has the contractor ever been engaged under contract by any State agency?
Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Existing contract with DHCFP and performance has been satisfactory.

- 13. Is the contractor currently involved in litigation with the State of Nevada?
No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

- 14. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

- 15. a. Is the Contractor Name the same as the legal Entity Name?
Yes

- 16. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

- 17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	llamborn	10/01/2010 08:42:50 AM
Division Approval	llamborn	10/01/2010 08:42:53 AM
Department Approval	sderouss	10/06/2010 11:38:38 AM
Contract Manager Approval	dkingsle	10/07/2010 10:53:12 AM
Budget Analyst Approval	nhovden	10/07/2010 14:45:26 PM
Team Lead Approval	jteska	10/11/2010 10:40:07 AM
BOE Agenda Approval	jteska	10/11/2010 10:40:12 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11250**

Agency Name: WELFARE AND SUPPORT SERVICES	Legal Entity Name: DIVISION OF CHILD & FAMILY SVC
Agency Code: 407	Contractor Name: DIVISION OF CHILD & FAMILY SVC
Appropriation Unit: 3267-21	Address: 4126 TECHNOLOGY WAY FL 3
Is budget authority available?: Yes	City/State/Zip: CARSON CITY, NV 89706-2023
If "No" please explain: Not Applicable	Contact/Phone: Joyce Larson 775-684-1600
	Vendor No.: D40900000
	NV Business ID: D40900000

To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date **09/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2014**

Contract term: **3 years and 303 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Early childhood**

5. Purpose of contract:

This is a new interlocal agreement to provide early childhood mental health services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$2,154,604.00**

Other basis for payment: **Actual per invoice**

II. JUSTIFICATION

7. What conditions require that this work be done?

DWSS receives Federal Child Care Development Funds (CCDF) which are used to improve the quality of childcare services in Nevada. This contract is designed to provide childhood mental health services ensuring the health, safety and proper treatment of children.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DCFS is a State Agency and has the expertise to provide these services.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

[Redacted]

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract with DWSS and providing satisfactory service.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tdufresn	07/16/2010 10:26:05 AM
Division Approval	msmit5	09/10/2010 13:40:17 PM
Department Approval	sderouss	09/13/2010 09:45:46 AM
Contract Manager Approval	jholm	09/14/2010 10:29:53 AM
Budget Analyst Approval	cglover	09/22/2010 16:08:18 PM
Team Lead Approval	jteska	09/28/2010 11:27:43 AM
BOE Agenda Approval	jteska	09/28/2010 11:27:47 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11608**

Agency Name: **MENTAL HEALTH AND DEVELOPMENTAL SERVICES**
Agency Code: **408**
Appropriation Unit: **3162-08**
Is budget authority available?: **Yes**
If "No" please explain: Not Applicable

Legal Entity Name: **LocumTenens.com. LLC**
Contractor Name: **LocumTenens.com. LLC**
Address: **2655 Northwinds Pkwy**
City/State/Zip: **Alpharetta, GA 30009**
Contact/Phone: **null678-738-1691**
Vendor No.:
NV Business ID: **NV2010420211**
To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**
Anticipated BOE meeting date: 11/2010

Retroactive? **No**
If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2012**
Contract term: **1 year and 242 days**

4. Type of contract: **Contract**
Contract description: **Locum Tenens**

5. Purpose of contract:
This is a new contract to provide locum tenens services to Northern Nevada Adult Mental Health Services (NNAMHS)

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,331,200.00**
Other basis for payment: \$160.00 per hour (all inclusive) up to 4160 hours per SFY2011 and SFY2012. Amount to be paid monthly, based on invoices submitted to and accepted by NNAMHS for actual hours worked in previous month.

II. JUSTIFICATION

7. What conditions require that this work be done?
NNAMHS operates both inpatient and outpatient programs requiring the services of psychiatrists. When vacancies occur in the medical staff, contract psychiatrists and locum tenens services are required to ensure adequate coverage for consumers

8. Explain why State employees in your agency or other State agencies are not able to do this work:
Staff psychiatrists typically perform these services, however when vacancies occur, coverage is required by Joint Commission until other psychiatrists are hired or return to work from vacations, leave, etc

9. Were quotes or proposals solicited? **No**
Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:
Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Not chosen in preference to others. There are and will continue to be, several locum tenens companies under contract to ensure continuity of services to consumers in the absence of staff psychiatrists

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2006 - SNAHMS - Satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?
Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mhefne1	10/05/2010 08:43:07 AM
Division Approval	mhefne1	10/05/2010 08:43:11 AM
Department Approval	sderouss	10/06/2010 14:04:31 PM
Contract Manager Approval	cweil	10/18/2010 10:17:59 AM
Budget Analyst Approval	rhage1	10/21/2010 17:46:57 PM
Team Lead Approval	jteska	10/25/2010 08:30:17 AM
BOE Agenda Approval	jteska	10/25/2010 08:30:23 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11563**

Agency Name: MENTAL HEALTH AND DEVELOPMENTAL SERVICES	Legal Entity Name: BRIMONT CONSTRUCTION
Agency Code: 408	Contractor Name: BRIMONT CONSTRUCTION
Appropriation Unit: 3279-07	Address: PO BOX 1142
Is budget authority available?: Yes	City/State/Zip: OVERTON, NV 89040
If "No" please explain: Not Applicable	Contact/Phone: Brian Seely 702/397-8854
	Vendor No.: T81030679
	NV Business ID: NV19971086569

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/> General Funds	50.20 %	Fees	0.00 %
<input checked="" type="checkbox"/> Federal Funds	49.80 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 10/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2011**

Contract term: **272 days**

4. Type of contract: **Contract**

Contract description: **Window Replacement**

5. Purpose of contract:

This is a new contract to replace up to fifteen (15) windows in Building 1300.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$17,000.00**

Other basis for payment: upon completion of project

II. JUSTIFICATION

7. What conditions require that this work be done?

The current windows need to be replaced to meet fire safety codes for foster homes, NAC 424.370 Doors and windows.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Employees do not have the tools or expertise to complete the project.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Lowest responsible vendor

d. Last bid date: 06/17/2010 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2009 - State Public Works Board, service was verified as satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mhefne1	09/08/2010 10:07:35 AM
Division Approval	mhefne1	09/08/2010 10:07:41 AM
Department Approval	sderouss	09/13/2010 10:07:51 AM
Contract Manager Approval	dhanse6	10/13/2010 08:08:25 AM
Budget Analyst Approval	rhage1	10/14/2010 12:51:20 PM
Team Lead Approval	jteska	10/15/2010 08:58:57 AM
BOE Agenda Approval	jteska	10/15/2010 08:59:05 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11657**

Agency Name: ADJUTANT GENERAL & NATL GUARD	Legal Entity Name: CAPITAL CONTROL SYSTEMS, INC.
Agency Code: 431	Contractor Name: CAPITAL CONTROL SYSTEMS, INC.
Appropriation Unit: 3650-10	Address: 2384 S CURRY ST STE 1
Is budget authority available?: Yes	City/State/Zip: CARSON CITY, NV 89703-5953
If "No" please explain: Not Applicable	Contact/Phone: null775/883-3277
	Vendor No.: T27025192
	NV Business ID: NV20091083110

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **NVMD # 01-2011**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **02/10/2011**

Contract term: **101 days**

4. Type of contract: **Contract**

Contract description: **HVAC Install**

5. Purpose of contract:

This is a new contract to install Heating Ventilation Air Conditioning in the Secret Internet Protocol Router Network (SIPRNET) office area in the Office of the Adjutant General facility.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$11,400.00**

Payment for services will be made at the rate of \$11,400.00 per invoice

II. JUSTIFICATION

7. What conditions require that this work be done?

The added equipment in the SIPRNET vault creates so much excess heat that it is difficult for people to work in the room.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

We do not have the man power to do this project.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The proposal submitted best fulfilled the needs of the agency.

d. Last bid date: 09/24/2010 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Office of the Military contracted with this vendor in FY10 and the services provided are satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	criley	10/07/2010 13:09:14 PM
Division Approval	criley	10/07/2010 15:43:47 PM
Department Approval	criley	10/07/2010 15:43:50 PM
Contract Manager Approval	criley	10/07/2010 15:46:55 PM
Budget Analyst Approval	jborrowm	10/12/2010 09:44:00 AM
Team Lead Approval	jteska	10/15/2010 09:03:57 AM
BOE Agenda Approval	jteska	10/15/2010 09:04:04 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11650**

Agency Name: **ADJUTANT GENERAL & NATL GUARD**

Agency Code: **431**

Appropriation Unit: **3650-10**

Is budget authority available?: **Yes**

If "No" please explain: **Not Applicable**

Legal Entity Name: **HERSHENOW & KLIPPENSTEIN ARCHITECTS INC**

Contractor Name: **H&K ARCHITECTS**

Address: **5485 RENO CORPORATE DR STE 100**

City/State/Zip: **RENO, NV 89511-2262**

Contact/Phone: **MAX HERSHENOW 775/332-6640**

Vendor No.: **T80984709**

NV Business ID: **NV19941047730**

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **NVMD #43-2010**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date: **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/01/2011**

Contract term: **212 days**

4. Type of contract: **Contract**

Contract description: **Airfield Apron Rehab**

5. Purpose of contract:

This is a new contract to provide Type A and B services for the design of the apron replacement at the Army Aviation Support Facility (AASF) airfield to include all necessary documentation.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$94,400.00**

Payment for services will be made at the rate of \$94,400.00 per null

Other basis for payment: as invoice bi-monthly, not to exceed \$94,400.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The condition of the AASF airfield poses a flying debris potential that could cause injury to personnel or damage to aircraft. The design of a new apron is required in order to meet aviation criteria for a flight line

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Agency personnel do not possess requisite skills and certifications to perform this type of specified work.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Per NAC333.150, vendor has requisite skills and certifications to perform the professional engineered apron design.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Office of the Military contracted with this vendor in fiscal year 10 and prior fiscal years and the services provided are satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

The DBA (doing business as) name is easier for the vendor's clients contracting and accounting systems.

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	criley	10/13/2010 16:30:47 PM
Division Approval	criley	10/13/2010 16:30:49 PM
Department Approval	criley	10/13/2010 16:30:51 PM
Contract Manager Approval	criley	10/13/2010 16:30:53 PM
Budget Analyst Approval	jborrowm	10/14/2010 05:16:07 AM
Team Lead Approval	jteska	10/15/2010 09:01:56 AM
BOE Agenda Approval	jteska	10/15/2010 09:01:59 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11437**

Agency Name: DEPARTMENT OF CORRECTIONS	Legal Entity Name: Board of Regents, University of Nevada, Las Vegas
Agency Code: 440	Contractor Name: Board of Regents, University of Nevada, Las Vegas
Appropriation Unit: 3711-15	Address:
Is budget authority available?: Yes	City/State/Zip: Las Vegas, NV 89154
If "No" please explain: Not Applicable	Contact/Phone: null702-895-1357
	Vendor No.:
	NV Business ID: D35000814
To what State Fiscal Year(s) will the contract be charged?	2011-2012

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 10/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **12/31/2011**

Contract term: **1 year and 91 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Re-Entry Program**

5. Purpose of contract:

This is a new intrastate interlocal agreement to conduct an outcome evaluation to examine the impact of program participation on a variety of outcomes, including recidivism.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$30,060.94**

II. JUSTIFICATION

7. What conditions require that this work be done?

This contract is to provide an evaluation required by Department of Labor, Employment & Training administration on the re entry program, which will end 12/31/2011. UNLV will provide a recidivism study of re-entry for NDOC.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Although employees in the Department of Corrections have the expertise to perform this type of analysis, this study requires an unbiased, neutral analysis.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Interlocal Agreement

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

Yes If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Contractor is the University of Nevada, Las Vegas. Work will be done by the employees of the University as part of their job requirements.

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

FY 10 Department of Corrections. Service has been verified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dmartine	08/02/2010 14:56:40 PM
Division Approval	dreed	08/12/2010 16:07:51 PM
Department Approval	dreed	08/12/2010 16:07:57 PM
Contract Manager Approval	mvarne1	09/20/2010 08:29:26 AM
Budget Analyst Approval	sbrown	09/30/2010 15:26:18 PM
Team Lead Approval	cwatson	10/20/2010 14:03:13 PM
BOE Agenda Approval	cwatson	10/20/2010 14:03:17 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **10531** Amendment Number: **1**

Agency Name: **DEPARTMENT OF CORRECTIONS** Legal Entity Name: **RIDGE HOUSE INCORPORATED**

Agency Code: **440** Contractor Name: **RIDGE HOUSE INCORPORATED**

Appropriation Unit: **3711-15** Address: **944 W 1ST ST**

Is budget authority available?: **Yes** City/State/Zip: **RENO, NV 89503**

If "No" please explain: **Not Applicable** Contact/Phone: **Steven Burt 775.322.8941**

To what State Fiscal Year(s) will the contract be charged? **2010-2013** Vendor No.: **T80938781**

NV Business ID: **NV19821007967**

To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/> General Funds	25.00 %	Fees	0.00 %
<input checked="" type="checkbox"/> Federal Funds	75.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **7180**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/18/2009**

Anticipated BOE meeting date **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2013**

Contract term: **3 years and 286 days**

4. Type of contract: **Contract**

Contract description: **Counseling**

5. Purpose of contract:

This is an amendment to the original contract, which provides mental health and substance abuse evaluation and counseling services for inmates. This amendment increases the maximum amount from \$9,999 to \$39,999 to provide services to additional inmates.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$9,999.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$30,000.00
4. New maximum contract amount:	\$39,999.00

II. JUSTIFICATION

7. What conditions require that this work be done?
To assist inmates for re-entry into the community.

8. Explain why State employees in your agency or other State agencies are not able to do this work:
The Department of Corrections does not have qualified personnel to perform these services.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

[Empty text box]

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Multiple contract awards are being made from Solicitation 200914. The Ridge House is one vendor able to meet the needs of the Department.

d. Last bid date: 05/13/2009 Anticipated re-bid date: 05/13/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dmartine	09/23/2010 08:44:38 AM
Division Approval	bfarris	09/29/2010 12:31:10 PM
Department Approval	dreed	09/29/2010 15:43:29 PM
Contract Manager Approval	cphenix	10/07/2010 12:23:43 PM
Budget Analyst Approval	sbrown	10/08/2010 14:39:10 PM
Team Lead Approval	cwatson	10/20/2010 14:01:49 PM
BOE Agenda Approval	cwatson	10/20/2010 14:01:53 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV5810**

Amendment Number: **1**

Agency Name: **DEPARTMENT OF CORRECTIONS**

Legal Entity Name: **Cummins Rocky Mountain**

Agency Code: **440**

Contractor Name: **Cummins Rocky Mountain**

Appropriation Unit: **3759-09**

Address: **150 Glendale Avenue**

Is budget authority available?: **Yes**

City/State/Zip: **Sparks, NV 89431**

If "No" please explain: **Not Applicable**

Contact/Phone: **Jack Barry 775.353.4201**

Vendor No.: **PUR0001370**

NV Business ID: **NV20051097760**

To what State Fiscal Year(s) will the contract be charged? **2009-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **7140**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/14/2008**

Anticipated BOE meeting date **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2012**

Contract term: **3 years and 260 days**

4. Type of contract: **Contract**

Contract description: **Industrial Equipment Maintenance and Repair Servic**

5. Purpose of contract:

This is an amendment to the original contract, which provides generator maintenance at Lovelock Correctional Center. This amendment increases the maximum amount from \$48,765.01 to \$69,075.86 due to emergency repairs that need to be completed on generator #1.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$48,765.01
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$20,310.85
4. New maximum contract amount:	\$69,075.86

II. JUSTIFICATION

7. What conditions require that this work be done?

For the health and safety of staff and inmates.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Department does not have the expertise and/or equipment necessary. No other State agency offers these services.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

They were the only respondent to Solicitation 200823.

d. Last bid date: 07/22/2008 Anticipated re-bid date: 07/22/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

FY09; Department of Corrections. Service has been verified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ssergent	09/24/2010 11:47:58 AM
Division Approval	dreed	09/28/2010 16:07:54 PM
Department Approval	dreed	09/28/2010 16:08:02 PM
Contract Manager Approval	cphenix	10/06/2010 08:18:27 AM
Budget Analyst Approval	sbrown	10/08/2010 11:45:51 AM
Team Lead Approval	cwatson	10/20/2010 13:53:10 PM
BOE Agenda Approval	cwatson	10/20/2010 13:53:14 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11702**

Agency Name: RENEWABLE ENERGY & ENERGY EFFICIENCY AUTHORITY	Legal Entity Name: Board of Regents obo Nevada System of Higher Education, UNR
Agency Code: 590	Contractor Name: Board of Regents obo Nevada System of Higher Education, UNR
Appropriation Unit: 4869-14	Address: 1664 N. Virginia Street MS 0032
Is budget authority available?: No	City/State/Zip: Reno, NV 89557
If "No" please explain: Pending Work Program C20000.	Contact/Phone: Richard (Dick) Bartholet, Interim Director 775-784-6878
	Vendor No.:
	NV Business ID: Government Entity

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/09/2010**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2011**

Contract term: **232 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **2009 IECC**

5. Purpose of contract:

This is a new contract to implement the 2009 International Energy Conservation Code (IECC) on a statewide basis and reach 90% compliance by 2017; develop a curriculum for target focused training; develop a database of approved unbuilt residential and commercial projects in Clark County and Washoe County; and develop a five-year strategic plan with a continuous-improvement component.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$347,504.00**

Other basis for payment: This is a cost reimbursement contract with Battelle Memorial Institute, Pacific Northwest Division (Battelle). Battelle will make interim payments for contract financing on the 30th day after their designated billing office receives a proper payment request using the Monthly Contract Cost-to-Date Estimate (Form A-409-ARRA Accrual R1). This form is due to the REEEA office by the 10th of each month and submitted to Battelle by the 15th. Once payment is received from Battelle, REEEA will reimburse UNR-BEP accordingly.

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 701 allows REEEA to accept and administer federal grants to support its programs, such as NRS 701.220

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a short-term contract ending on June 30, 2011. Training must be highly specialized, specifically for local building code officials, builders, designers, architects and engineers. REEEA does not have an engineer or staff familiar with the latest versions, specifically, the 2009 International Energy Conservation Code (IECC) for low-rise residential buildings as set forth in the American Recovery and Reinvestment Act of 2009 or expertise in the ANSI/ASHRAE/IESNA Standard 90.1-2007 for commercial and high-rise multi-family residential buildings. We are not aware of any other State Agency other than UNR who could provide this level of national and/or statewide expertise to engage all stakeholders in the building code adoption and implementation and provide needed analysis, training, and results by June 30, 2011.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The vendor is another State Agency who had done similar work in the past for the Nevada State Energy Office.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor is another State Agency who had done similar work in the past for the Nevada State Energy Office.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
 Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	hgecol	10/25/2010 18:57:35 PM
Division Approval	hgecol	10/25/2010 18:57:44 PM
Department Approval	hgecol	10/25/2010 18:57:51 PM
Contract Manager Approval	hgecol	10/25/2010 18:57:59 PM
Budget Analyst Approval	csawaya	10/27/2010 10:37:35 AM
Team Lead Approval	jmurph1	10/27/2010 11:18:51 AM

BOE Agenda Approval
BOE Final Approval

jmurph1
Pending

10/27/2010 11:18:58 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11665**

Agency Name: **GAMING CONTROL BOARD**
Agency Code: **611**
Appropriation Unit: **4061-04**
Is budget authority available?: **Yes**
If "No" please explain: **Not Applicable**

Legal Entity Name: **Sierra Psychological Associates, LLC**
Contractor Name: **Sierra Psychological Associates, LLC**
Address: **329 West Fifth St**
City/State/Zip: **Carson City, NV 89703**
Contact/Phone: **null775-883-6694**
Vendor No.:
NV Business ID: **NV20031052801**

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **09/30/2012**

Contract term: **1 year and 334 days**

4. Type of contract: **Contract**

Contract description: **Pre-employment**

5. Purpose of contract:

This is a new contract to provide pre-employment psychological screenings.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$15,000.00**

Payment for services will be made at the rate of \$400.00 per assessment

Other basis for payment: plus reimbursement of relevant travel costs at 100% of , and in accordance with, the prevailing General Services Administration per diem rate

II. JUSTIFICATION

7. What conditions require that this work be done?

The Gaming Control Board requires pre-employment psychological screening of prospective employees of its Enforcement Division.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Psychological screening requires specialized education and independence from the agency.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The vendor was the only respondent to the solicitation and he is well qualified.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jkingsla	10/07/2010 16:03:54 PM
Division Approval	jkingsla	10/07/2010 16:03:56 PM
Department Approval	jkingsla	10/07/2010 16:03:59 PM
Contract Manager Approval	jkingsla	10/07/2010 16:04:03 PM
Budget Analyst Approval	jteska	10/11/2010 10:48:22 AM
Team Lead Approval	jteska	10/11/2010 10:48:26 AM
BOE Agenda Approval	jteska	10/11/2010 10:48:30 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10990**

Agency Name: DEPARTMENT OF PUBLIC SAFETY	Legal Entity Name: Board of Regents - SCS
Agency Code: 650	Contractor Name: Board of Regents - SCS
Appropriation Unit: 3800-04	Address: 1664 N Virginia Street
Is budget authority available?: Yes	Mail Stop 270
If "No" please explain: Not Applicable	City/State/Zip: Reno, NV 89557
	Contact/Phone: Bill King 775-784-3732
	Vendor No.: D35000811
	NV Business ID: Exempt

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/> General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**

Anticipated BOE meeting date 11/2010

Retroactive? **Yes**

If "Yes", please explain

Work on the contract started in March 2010. The vendor submitted an agreement utilizing their format in June 2010. After review and additional changes the signed agreement was received from the vendor in September 2010 and submitted for next BOE meeting.

3. Termination Date: **06/30/2013**Contract term: **3 years**4. Type of contract: **Interlocal Agreement**Contract description: **Video connectivity**

5. Purpose of contract:

This is a new contract to provide video conferencing connectivity for the Parole Board provided by the Nevada System of Higher Education (NSHE).

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$70,992.00**

Payment for services will be made at the rate of \$23,664.00 per annually

II. JUSTIFICATION

7. What conditions require that this work be done?

The Parole Board uses video conferencing equipment in order to conduct parole hearings. To utilize this equipment the Board needs to obtain video network access. The Nevada System of Higher Education (NSHE) has this infrastructure in place.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Parole Board employees do not have this expertise. The contractor is another State Agency.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Video conferencing is operated over equipment/systems owned and maintained by NSHE. This is the 3rd renewal of this contract.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NHSE has been providing this service to the Parole Board for at least three years. The service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jdibasil	10/06/2010 17:05:25 PM
Division Approval	jdibasil	10/06/2010 17:05:29 PM
Department Approval	mteska	10/07/2010 10:03:33 AM
Contract Manager Approval	mteska	10/07/2010 10:03:54 AM
Budget Analyst Approval	jstrandb	10/08/2010 13:01:27 PM
Team Lead Approval	jmurph1	10/13/2010 09:32:02 AM
BOE Agenda Approval	jmurph1	10/13/2010 09:32:07 AM
BOE Final Approval	Pending	

CENTRAL OFFICE
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CONNIE S. BISBEE, M.S.
Chairman

STATE OF NEVADA

JIM GIBBONS
Governor



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BOARD OF PAROLE COMMISSIONERS

October 6, 2010

To: The Board of Examiners

From: Connie S. Bisbee *by Bicker Murray*
Chairman

Re: Interlocal Agreement
Nevada System of Higher Education
and the Board of Parole Commissioners

This is a renewal agreement between the Nevada System of Higher Education (NSHE) and the Board of Parole Commissioners (Board). The Board utilizes NSHE video conferencing infrastructure in order to conduct parole hearings.

NSHE was not aware that the expiration date of the previous contract did not match up with the biennium budget request, so changes were made to the contract dates, dollar amounts, and a few other minor changes requested by both parties involved. These changes delayed the submittal of the contract in a timely manner.

As in the past, NSHE has continued to provide excellent support to the Board and will be paid for their service when this agreement is approved.

#28

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11628**

Agency Name: DEPARTMENT OF PUBLIC SAFETY	Legal Entity Name: Brazos Technology
Agency Code: 650	Contractor Name: Brazos Technology
Appropriation Unit: 4688-13	Address: 526 University Drive East Suite 201A
Is budget authority available?: No	City/State/Zip: College Station , TX 77840
If "No" please explain: Contingent upon IFC approval of WP C19921 on December 15, 2010 .	Contact/Phone: Mike McAleer 979-690-2811
	Vendor No.:
	NV Business ID: NV 20101044937
To what State Fiscal Year(s) will the contract be charged?	2011-2015

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/09/2010**

Anticipated BOE meeting date 10/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **11/09/2014**

Contract term: **4 years and 1 day**

4. Type of contract: **Contract**

Contract description: **NCATS Contract**

5. Purpose of contract:

This is a new contract to update and host the Department of Public Safety-Office of Traffic Safety, Nevada Citation and Accident Tracking System (NCATS).

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,966,639.00**

Other basis for payment: upon receipt of invoice for each completed and State accepted deliverable

II. JUSTIFICATION

7. What conditions require that this work be done?

The Department of Public Safety (DPS) must update its current Nevada Citation and Accident Tracking System (NCATS) to keep up with new safety requirements.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DPS does not have the staff, expertise or equipment to support this safety requirement.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Brazos Technology scored the highest on the evaluation score.

d. Last bid date: 02/10/2010 Anticipated re-bid date: 02/10/2014

10. Does the contract contain any IT components? Yes

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tfilippi	09/29/2010 16:27:04 PM
Division Approval	pbowers	10/01/2010 10:15:16 AM
Department Approval	mteska	10/01/2010 11:21:47 AM
Contract Manager Approval	mteska	10/01/2010 11:21:56 AM
DoIT Approval	ismolya1	10/05/2010 08:40:52 AM
Budget Analyst Approval	jstrandb	10/08/2010 17:43:22 PM
Team Lead Approval	jmurph1	10/13/2010 09:22:47 AM
BOE Agenda Approval	jmurph1	10/13/2010 09:22:51 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11651**

Agency Name: DEPARTMENT OF PUBLIC SAFETY	Legal Entity Name: INTEGRATED BIOMETRIC TECHNLOGY SVCS LLC DBA IBT
Agency Code: 650	Contractor Name: INTEGRATED BIOMETRIC TECHNLOGY SVCS LLC DBA IBT
Appropriation Unit: 4709-00	Address: 1650 WABASH AVE STE D
Is budget authority available?: Yes	City/State/Zip: SPRINGFIELD, IL 62704
If "No" please explain: Not Applicable	Contact/Phone: null217/793-2080
	Vendor No.: T27020650
	NV Business ID: NV20051636279

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %	Fees for services by users - Revenue Contract
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date: **11/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **11/30/2012**Contract term: **2 years and 30 days**4. Type of contract: **Revenue Contract**Contract description: **Technology Contract**

5. Purpose of contract:

This is a new contract to maintain a single channeling service of electronic "applicant" transmissions to DPS Records Bureau in Carson City, NV, for all DPS-approved local government and private agencies, including fingerprinting sites, throughout the State to continue efficient processing of applicant fingerprinting-based background checks required by State statute.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$2,000,000.00**

Other basis for payment: Per statute by users of the services - currently varies between \$15.25 to \$21.00 for the type of fingerprint submission

II. JUSTIFICATION

7. What conditions require that this work be done?

State statutes require fingerprint scanning to verify identification of individuals. This contract continues the electronic fingerprint scanning of fingerprints, in lieu of manual scanning of fingerprints, at a lower cost to user agencies and private entities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No State of Nevada agencies have the ability to complete this work.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 100307

Approval Date: 03/05/2010

c. Why was this contractor chosen in preference to other?

This vendor has the current contract for these services and a change to a different vendor would incur additional expenses to both the State of Nevada and user agencies and private entities.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This contractor is the current provider for this service since 2007 and the service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	rgilbert	10/06/2010 15:17:14 PM
Division Approval	lyoun7	10/06/2010 15:50:11 PM
Department Approval	jdibasil	10/07/2010 09:58:15 AM
Contract Manager Approval	mteska	10/07/2010 10:32:48 AM
Budget Analyst Approval	jstrandb	10/08/2010 13:35:43 PM
Team Lead Approval	jmurph1	10/14/2010 08:08:28 AM
BOE Agenda Approval	jmurph1	10/14/2010 08:08:32 AM
BOE Final Approval	Pending	

Purchasing Use Only:
100307

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

JIM GIBBONS
Governor

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Department of Public Safety "DPS"
Records & Technology Division - Records Bureau
Rich Gilbert, Management Analyst
Office: (775) 684-6259
Email: rgilbert@dps.state.nv.us

- b. Vendor contact information:
L-1/Enrollment Services Division "L-1/ESD"
Chris Brown, President -
1650 Wabash Avenue, Suite D
Springfield, Illinois 62704
Office: (217)
Email: chris.brown@L1id.com

- c. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:
Maintain single channeling service of electronic "applicant" transmissions to DPS in Carson City, Nevada, for all DPS-approved local government and private agencies, including fingerprinting sites, throughout the State to continue efficient processing of applicant fingerprint-based background checks required by State statute.
(Note: This contract would have no cost to DPS and most State agencies; however, some State agencies have elected to refer their applicant(s) to a DPS-approved "private" fingerprinting site for electronic fingerprinting and electronic transmission for a shorter processing time of applicant responses by DPS but more particularly from the FBI. In addition, these State agencies may require special billing arrangements with L-1/ESD because their statute authorizes the specific State agency to receive all fees from the applicant to offset their operational expenses of processing the application and the corresponding background process rather than the individual applicant being responsible for the entire cost, including the FBI and/or State fingerprint processing fee.)

3. Describe the unique qualification required for the service or good to be purchased:
Currently, the DPS Technology Bureau--that solely supports the Records Bureau in all technological aspects--can only support and maintain the one (1) "existing" channeling service as a DPS "direct" connection because the DPS Technology Bureau also primarily supports all criminal justice (as well as some state) agencies that are required to connect directly to DPS due to the security requirements at the

federal and state level for criminal justice purposes. In addition, the DPS Technology Bureau has opted to also provide support State agencies that have their own livescan devices so that they may submit directly to DPS instead of going through our approved channeling service in order to help reduce the burden of the additional cost--of the one-time connection fee and/or the per transaction fee-- given these harsh economic times when the State of Nevada is looking at reducing its budget shortfall.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify: The current infrastructure of the DPS Technology Bureau is very fragile and there are limited technology resources available outside of the DPS Project Priorities, such as the Infrastructure & Disaster Recovery Project "DRP" that is slated for completion in February 2011 and the the anticipated statewide Law Enforcement Records Management System "RMS"--for all DPS Agencies and most law enforcement agencies--concurrently and thereafter for the next few years.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

The current contract will expire on May 31, 2010; therefore, "existing" livescan connections via the one (1) existing channeling service may be disconnected immediately by the vendor and/or DPS will disable the existing Virtual Private Network "VPN" Tunnel so that future transactions associated with the current contract will no longer be accepted by DPS for electronic applicant processing. As a result, local governments--such as the counties of Clark, Washoe & Douglas, as well as the cities of Las Vegas, Henderson, etc.--and private agencies--such as Newmont Mining, as well as private fingerprint sites in the southern and northern regions of the State--will no longer have the capability to submit electronically either indirectly or directly to DPS over the the next few years.

In addition, all licensees/applicants--of State agencies that do not have a livescan device costing approximately \$50,000 per system--would have to utilize the local sheriff's offices with a set appointment time to obtain printed *digital or inked* applicant fingerprint cards for manual submission to and processing by DPS and/or the FBI at the "longer" FBI processing time frame of 2-3 months. (*Note: Beginning the end of April, this typical time frame may increase dramatically to the previous 4-6 months due to the FBI prioritization of mandated US Census electronic background check process.*) Presently, the FBI electronic responses are processed within a few days at most if not less; whereas, State responses are processed within 1 week or less for electronic submissions and within 2 weeks or less for manual submissions. (*Note: This time frame would exclude State determinations--as defined in NRS Chapters 179A & 449--which is completed within 30 days of manual submission due to the extensive review of the content in the criminal history record and/or allowing a maximum of 2 weeks for pending court dispositions to reduce the number of "undecided" responses issued to employers.*)

Finally, reversion to this manual processing will greatly affect the cost savings to state agencies (referenced in item #2 above) with the assessed "higher" FBI fee and standard State fee of \$51.25 for manual submissions as opposed to the "lower" FBI fee and standard State fee of \$40.25 for electronic submissions, for a total of \$11 for each applicant transaction that State agencies, such as the Gaming Control Board "GCB", would no longer be able to offset their internal operational costs given our current economic crisis.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation. With our current level of staffing and IT infrastructure we are unable to support more than the one (1) existing connection that is currently in place. Switching vendors at this point would disrupt our entire

electronic fingerprinting business process, as well as inconvenience our clients and job applicants statewide. In addition, the overall process would take longer to turn around criminal history record response and cost more to our clients (as noted in item #6 above) in terms of both time and money.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation? The agreed upon prices were renegotiated--based on information available at the time of the last amendment to the current contract--of which no changes are necessary or recommended at this time since the revised fees were only implemented at the same time last year upon BOE approval.

On the matter of the rolling fee, the initial contracted fee of \$25 was reduced to only \$20 in the last amendment to the current contract based on the average of similar fees assessed by the law enforcement agency at that time and ranged from a low of \$5 (or even free in some counties if the individual resided within the county) or as high as \$90 for the printing of 2 digital applicant fingerprint cards. Please note, however, that the reduced rolling fees were established for traditional/partner sites only of L-1/ESD (i.e., AccuTest-LasVegas) and not peer sites channeling through L-1/ESD to DPS, such as other private fingerprinting sites like PSI & Pearson Vue. This permitted the latter and/or new sites to enter the livescan/fingerprinting market share in Nevada while allowing them to arbitrarily set their own rolling fees to provide the service for a profit so as to promote market expansion for fingerprinting sites and livescan vendors in Nevada.

As for the one-time connection fee, these fees were set individually based on the available technology resources within the two types of agencies (i.e., local government and private agencies) and the additional security requirements established by DPS because the private sector may not have dedicated technology/security personnel and/or resources necessary to meet the same as those typical at local government agencies. Therefore, a "lower" connection fee of \$195 was established for local governments (as if it were a state agency) and the "higher" connection fee of \$350 was assessed for private agencies. The proposed connection fees appeared reasonable and were substantially less than the estimated \$1000-\$1500 in personnel cost needed to facilitate the connection process at each site that may not even cover travel cost and overtime for other personnel to handle their responsibilities while they were out of the office. Most of the security protocols were retained by DPS in order to bring the proposed cost of almost double our internal costs to \$3000 for the private sector. This was a concern especially for the rural areas and surrounding areas of populated localities throughout the State in order to expand fingerprinting sites into those regions typically that doesn't have any except for the local law enforcement agency.

The additional per transaction fee resulted in the overall role the vendor would have on each transaction, such as correct and resubmit electronically when at all possible in order to avoid processing initial rejects as a manual transaction and returning to the account holder so DPS could obtain authorization to process at the higher manual fee. Local governments typically have specific statute to use for the "Reason Fingerprint" or RFP; whereas, private fingerprinting sites typically print for a wide variety of RFP(s) creating a greater workload for the vendor. Therefore, the "lower" per transaction fee of \$2 was assessed to local government agencies (as if it were a state agency) while the "higher" per transaction fee of \$4 was established for private agencies. The \$2 rate for local governments, however, has been offered to two private fingerprint sites (i.e., PSI & Pearson Vue) because they solely print for licensees/applicants of the Business & Industry Real Estate and Insurance Divisions, respectively, as part of a one-stop shop service that is a value-added service for a separate agency contract for professional examination services.

8. What is the estimated value and length of the contract, amendment or request.
 Minimum 2 years with option to renew up to 2 additional years (based on timelines referenced above in #4).

a. New contract ~~Y~~ N

(Note: The current contract was initially awarded as a "Good of the State" contract; however, after discussing with Colleen James at the State Purchasing Division, there is no cost to the State (or any State agency, except as noted in #2 above) that is directly related to the rolling fees for electronic fingerprinting, the one-time livescan connection fee, or the per transaction electronic transmission fee since all State agencies with a livescan device would be connected directly to DPS (as indicated in item #3 above) and would not use the channeling service portion of this contract. The contract should now be awarded as an "Agency" contract for DPS since the entities that would be utilizing this contract would be any local government or private agency electing to electronically transmit to DPS. Hence, the only State affiliation with the contract is that State agencies may refer or require their applicants to only utilize DPS-approved electronic private fingerprint services that may also result in special billing arrangements with prior DPS approval.)

b. Amendment Y N Amendment No. _____
 {provide copy of previous waiver(s)}

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X Julie Butler, Records Bureau Chief	<i>Julie Butler</i>
Agency Representative Initiating Request	Date <i>3/3/2010</i>
X Patrick Conmay, Records and Technology Division Chief	<i>Patrick Conmay</i>
Agency Head/Division Chief/Authorized Designee	Date <i>3-3-10</i>

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

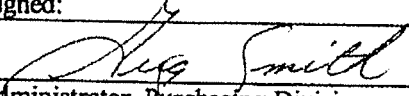
X	<i>N/A</i>	
Reviewing Agency/Entity Signature		Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or

good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X 	3-5-10
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11139** Amendment Number: **1**

Agency Name: **DEPARTMENT OF PUBLIC SAFETY** Legal Entity Name: **INTEGRATED BIOMETRIC TECHNLOGY SVCS LLC DBA IBT**

Agency Code: **650** Contractor Name: **INTEGRATED BIOMETRIC TECHNLOGY SVCS LLC DBA IBT**

Appropriation Unit: **4709-04** Address: **1650 WABASH AVE STE D**

Is budget authority available?: **Yes** City/State/Zip: **SPRINGFIELD, IL 62704**

If "No" please explain: **Not Applicable** Contact/Phone: **null217/793-2080**

Vendor No.: **T27020650**

NV Business ID: **NV20051636279**

To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	<input checked="" type="checkbox"/> Other funding	100.00 % Court Assessments

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/28/2010**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2012**

Termination Date:

Contract term: **3 years and 3 days**4. Type of contract: **Contract**Contract description: **Scan fingerprints**

5. Purpose of contract:

This is an amendment to the original contract, which provides conversion scanning of manual criminal juvenile fingerprint cards to an electronic format and provides temporary dynamic storage of the electronic data. This amendment extends the termination date from June 30, 2012 to June 30, 2013 and increases the maximum amount from \$9,950.00 to \$45,000.00 due to a continuing volume of manual juvenile fingerprint cards.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$9,950.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$35,050.00
4. New maximum contract amount:	\$45,000.00
and/or the termination date of the original contract has changed to:	06/30/2013

II. JUSTIFICATION

7. What conditions require that this work be done?

The scanning of fingerprint cards into electronic format is required to maintain data integrity of the criminal history database.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State of Nevada does not have the equipment to scan the fingerprint cards into the criminal history repository.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? : No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 100434A
Approval Date: 08/10/2010

c. Why was this contractor chosen in preference to other?

IBT was the only vendor who responded to the State of Nevada Purchasing Division's inquiry. IBT has access to the AFIS (Automated Fingerprint Information System) system. The vendor has worked for the division previously and is able to perform the work without additional hardware or software costs to the division. The agency verified the vendor has a Nevada business license and is in good standing in all areas of the Secretary of State's business requirements.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

From 2007 - 2008. Department of Public Safety, Records & Technology Division - the service has been satisfactory. L-1 Identity Solutions purchased Comnetix, the company that provided the service previously. Integrated Biometric Technology Services was purchased by Viisage and then Viisage was aquired/merged with L-1 Identity Solutions.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	lyoun7	08/16/2010 16:32:32 PM
Division Approval	jdibasil	10/07/2010 08:44:43 AM
Department Approval	mteska	10/08/2010 14:59:14 PM
Contract Manager Approval	mteska	10/11/2010 07:50:31 AM
Budget Analyst Approval	jstrandb	10/11/2010 08:41:36 AM

Team Lead Approval
BOE Agenda Approval

jmurph1
jmurph1

10/13/2010 09:01:02 AM
10/13/2010 09:01:07 AM

2



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
100434 A

Amendment 1

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

**Department of Public Safety, Records and Technology Division, Records Bureau
333 W. Nye Lane
Carson City, NV 89706**

Contact: Richard Gilbert, Mgmt. Analyst, 775-684-6259

- b. Vendor contact information:

**Integrated Biometric Technology Services, LLC
("IBT, L-1 Identity Solutions' Enrollment Services Division)
1650 Wabash Avenue, Suite D
Springfield, IL 62704
Contact: Chris Brown
Ph. (217) 726-1480 / fax: (217) 793-0141**

- c. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:
Criminal and juvenile fingerprint card conversion and processing; including the scanning of cards into the Automated Fingerprint Information System (AFIS) for electronic processing.
3. Describe the unique qualification required for the service or good to be purchased:
The vendor must be able to access the AFIS data system for electronic processing.
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:
IBT is the current vendor and has current access to the AFIS data system. Changing to a different vendor would require additional hardware/software purchase as well as additional technology development expenses.
5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:
If this contract is not awarded, the criminal history database integrity is compromised.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.
IBT was the only vendor who responded to the State of Nevada Purchasing Division inquiry.
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?
IBT is the current vendor and is available to complete this work using proprietary software without additional software purchase by the Records and Technology Division. Changing vendors would also incur additional implementation expenses for the Records and Technology Division.
8. What is the estimated value and length of the contract, amendment or request?
The value of this contract is increased by \$35,050.00 to \$45,000.00
The contract is extended for 1 additional year, to June 30, 2013
- a. New contract Y N
- b. Amendment Y N Amendment No. 1
 {provide copy of previous waiver(s)}

Department of Public Safety, Records and Technology Division hereby requests approval for

Integrated Biometric Technology Services, LLC ("IBT, L-1 Identity Solutions' Enrollment Services Division)

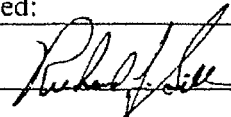
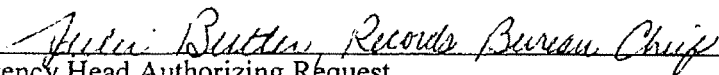
Requesting agency

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

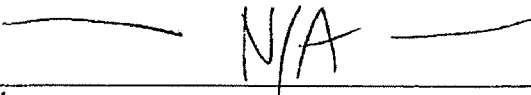
Signed:

X		8/4/2010
	Agency Representative Initiating Request	Date
X		8/6/10
	Agency Head Authorizing Request	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The

signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

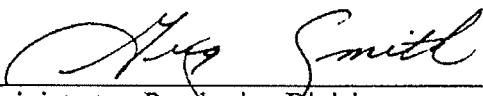

Signed:

X		
Reviewing Agency/Entity Signature		Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

X		
Administrator, Purchasing Division		Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11625**

Agency Name: **WILDLIFE**

Agency Code: **702**

Appropriation Unit: **1511-91**

Is budget authority available?: **Yes**

If "No" please explain: **Not Applicable**

Legal Entity Name: **Kimley Horn & Associates, Inc.**

Contractor Name: **Kimley Horn & Associates, Inc.**

Address: **7878 N. 16th Street
Suite 300**

City/State/Zip: **Phoenix, Az 85020**

Contact/Phone: **null902/944-5500**

Vendor No.: **T81098457A**

NV Business ID: **NV19911015458**

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % Q-1
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **11-13**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **11/08/2011**

Contract term: **1 year and 7 days**

4. Type of contract: **Contract**

Contract description: **EAP 6 dams**

5. Purpose of contract:

This is a new contract to create emergency action plans for six dams owned by the Nevada Department of Wildlife.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$249,802.00**

Other basis for payment: **Monthly, based on percentage of work completed.**

II. JUSTIFICATION

7. What conditions require that this work be done?

Work is required under NAC Chapter 535.320 (attached).

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Staffing workloads and expertise.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Received highest average score from three person review and interview team. Also, Professional Services exemption under NAC-333.150(2)(b)(2). Purchasing Division confirmed verbally that Professional Services exemption applies.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Nevada Dept. of Transportation. Current contract. NDOT is very pleased. Nevada Division of Water resources, 2008. Satisfactory work.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	09/28/2010 14:47:30 PM
Division Approval	mkrumena	09/28/2010 14:47:33 PM
Department Approval	mkrumena	09/28/2010 14:47:36 PM
Contract Manager Approval	mkrumena	09/28/2010 14:47:39 PM
Budget Analyst Approval	kkolbe	10/05/2010 09:08:48 AM
Team Lead Approval	jmurph1	10/07/2010 11:07:45 AM
BOE Agenda Approval	jmurph1	10/07/2010 11:07:51 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11619**

Agency Name: **WILDLIFE**
Agency Code: **702**
Appropriation Unit: **4454-44**

Legal Entity Name: **Hydro Resources - West, Inc.**
Contractor Name: **Hydro Resources - West, Inc.**
Address: **4975 W. Winnemucca Blvd.**

Is budget authority available?: **No**

City/State/Zip: **Winnemucca, NV 89445**

If "No" please explain: Submitting work program C19804 concurrently with this contract.

Contact/Phone: **null775/623-5259**

Vendor No.: **T80518360**

NV Business ID: **NV20031461834**

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	75.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	25.00 % Trout stamps

Agency Reference #: **11-15**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/04/2010**

Anticipated BOE meeting date **11/2010**

Retroactive? **Yes**

If "Yes", please explain

Emergency replacement of failed well. Purchasing approved emergency action per NAC 333.150. Request for retroactive start date is attached.

3. Termination Date: **06/30/2011**

Contract term: **269 days**

4. Type of contract: **Contract**

Contract description: **MV Hatchery New Well**

5. Purpose of contract:

This is a new contract for a replacement well and related work at the Mason Valley Fish Hatchery.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$250,000.00**

Other basis for payment: Upon completion and approval by NDOW's project manager

II. JUSTIFICATION

7. What conditions require that this work be done?

A well has failed. In order to maintain the required trout production, this well needs to be replaced. If either of the remaining wells fail while this well is not functional we will have catastrophic failure in fish production. Preliminary analysis on two of the wells indicates that the A series wells need to be replaced in the near future (1-2 years). We expect the same to be true for the C series wells since they were constructed at the same time and with the same materials. Running these four wells at maximum capacity increases the likelihood of failure. Since Mason Valley Hatchery supplies nearly 60% of the trout stocked in the State, a catastrophic failure in fish production could impact the sale of fishing licenses and trout stamps, which will have a negative effect on revenue generation for the State.

Once the new well is drilled, the old existing well will have to be capped and new piping/building modifications will be required for the piping infrastructure into the existing pump house.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The work requires specialized equipment and expertise.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Nevada's Purchasing Division granted permission to proceed under emergency circumstances (see email attached in CETS). Hydro Resources has done work on the wells at the Mason Valley Hatchery for a number of years. They are familiar with the hatchery layout and requirements. They also have specialized equipment for and expertise in drilling wells of this size.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NV Department of Wildlife. Excellent service and workmanship.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
 Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	09/27/2010 16:10:28 PM
Division Approval	mkrumena	09/27/2010 16:10:31 PM
Department Approval	mkrumena	09/27/2010 16:10:34 PM
Contract Manager Approval	mkrumena	09/27/2010 16:10:37 PM
Budget Analyst Approval	kkolbe	10/05/2010 09:08:21 AM
Team Lead Approval	jmurph1	10/06/2010 12:12:23 PM
BOE Agenda Approval	jmurph1	10/06/2010 12:12:28 PM
BOE Final Approval	Pending	



NEVADA DEPARTMENT OF WILDLIFE

1100 Valley Road • Reno, Nevada 89512
(775) 688-1500 Fax (775) 688-1595

RETROACTIVE BOE CONTRACT APPROVAL REQUEST

Date: September 27, 2010
To: Kristen Kolbe, Budget Analyst IV
From: Michael Krumenaker, Contract Manager
Subject: Hydro Resources – West, Inc. (CETS #11619)

Please approve the retroactive start date of October 4, 2010 for the Hydro Resources West, Inc. contract for the emergency replacement of a failed well at our Mason Valley fish hatchery in Yerington.

Because of the emergency nature of this repair, we obtained permission from the Purchasing department to proceed with the work. Authority is provided by NAC 333.150. As we explained in our request to Purchasing:

We are requesting authority to go forward with the emergency equipment replacement of a well used to supply water for trout production at the Mason Valley Hatchery in Yerington. Recently during the preventive maintenance cleaning process of Well B1, it collapsed and failed. Numerous attempts were made to rectify the situation but it has been determined by our engineers that we cannot re-initiate this well. Well B1 will need to be re-drilled...The vendor that we would like to use is Hydro Resources West, Inc. located in Winnemucca.

If we do not replace Well B1 right away, this would have a devastating effect on trout production statewide and consequently it would decrease both our state and federal revenues. The Mason Valley Hatchery produces trout for both Nevada's Western and Southern regions—60% of the trout stocked in the State of Nevada. Maximum fish production at the Mason Valley Hatchery occurs in the later part of October so we must have all the wells at this hatchery fully operational by this time or we will have significantly decreased trout production which will have negative effect on over \$600,000 in annual trout stamp revenue we receive from Nevada's sportsmen which is also used to match federal revenue 3:1...

A copy of the email from Greg Smith granting permission is attached in CETS

Thank you for your assistance in this matter. If you have any questions please call me at (775) 688-1581.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11377**

Agency Name: WILDLIFE	Legal Entity Name: FRATERNITY OF THE DESERT BIGHORN
Agency Code: 702	Contractor Name: FRATERNITY OF THE DESERT BIGHORN
Appropriation Unit: 4457-28	Address: 4975 Rogers Street
Is budget authority available?: Yes	City/State/Zip: LAS VEGAS, NV 89118
If "No" please explain: Not Applicable	Contact/Phone: Jelindo Tiberti 702-382-7070
	Vendor No.: T81028362
	NV Business ID: NV19841008115

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	<input checked="" type="checkbox"/> Other funding	100.00 % Heritage Trust Account

Agency Reference #: **11-04**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **11/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **241 days**4. Type of contract: **Contract**Contract description: **Big game guzzlers**

5. Purpose of contract:

This is a new contract for survey, maintenance and repair of big game water guzzlers.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,000.00**

Other basis for payment: Upon receipt of a valid invoice with back up documents and project manager's approval.

II. JUSTIFICATION

7. What conditions require that this work be done?

A certain amount of funds are allowed each year for approved wildlife Projects and if a project proposal submitted fits the guidelines of the program that project might be funded through the Wildlife Heritage Trust Account. This contract was awarded pursuant to NRS 501.3575 by the Board of Wildlife Commissioners and complies with the statutory requirements regarding betterments on behalf of wildlife in the State of Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Wildlife Heritage program was set-up in 1995 and projects are submitted to the Wildlife Heritage Committee. Any organization or individual can submit a proposal for project funding and, if approved, funds are awarded upon Board of Wildlife Commissioners approval.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor applied for Wildlife Heritage grant funds and their project was approved by the Board of Wildlife Commissioners. This contract was awarded pursuant to NRS 501.3575 by the Board of Wildlife Commissioners and complies with the statutory requirements regarding betterments on behalf of wildlife in the State of Nevada.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The contractor has been awarded Heritage grant funding from the Department of Wildlife for the last 10 years and the service has been excellent.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	10/07/2010 11:02:18 AM
Division Approval	mkrumena	10/07/2010 11:02:21 AM
Department Approval	mkrumena	10/07/2010 11:02:24 AM
Contract Manager Approval	mkrumena	10/07/2010 11:02:27 AM
Budget Analyst Approval	kkolbe	10/07/2010 15:34:58 PM
Team Lead Approval	jmurph1	10/08/2010 09:43:49 AM
BOE Agenda Approval	jmurph1	10/08/2010 09:43:55 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11646**Agency Name: **WILDLIFE**Agency Code: **702**Appropriation Unit: **4457-28**Is budget authority available?: **Yes**If "No" please explain: **Not Applicable**Legal Entity Name: **Hunter's Alert, Inc.**Contractor Name: **Hunter's Alert, Inc.**Address: **2017 Pinto Lane**City/State/Zip: **Las Vegas, NV 89106**Contact/Phone: **Cecil Fredi 702/382-8470**

Vendor No.:

NV Business ID: **NV19941037519**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Heritage Trust Account

Agency Reference #: **11-19**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **11/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **241 days**4. Type of contract: **Contract**Contract description: **Heritage Predator**

5. Purpose of contract:

This is a new contract to provide predator removal to enhance the mule deer population.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$86,103.00**Other basis for payment: **Upon receipt of a valid invoice and project manager approval.****II. JUSTIFICATION**

7. What conditions require that this work be done?

A certain amount of funds are allowed each year for approved Wildlife Heritage Trust Account projects and, if a project proposal fits the guidelines of the program, that project might be funded through the Wildlife Heritage Trust Account. This contract was awarded pursuant to NRS 501.3575 by the Board of Wildlife Commissioners and complies with the statutory requirements regarding betterments on behalf of wildlife in Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Wildlife Heritage program was set up in 1996 and projects are submitted to the Wildlife Heritage Committee. Any organization or individual can submit a proposal for project funding and, if approved, funds are awarded for that project upon Board of Wildlife approval.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

[Redacted]

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor applied for Wildlife Heritage grant funds and their project was approved by the Board of Wildlife Commissioners. This contract was awarded by the Board pursuant to NRS 501.3575.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NV Dept. of Wildlife, for the same kind of work in a previous Heritage project.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	10/06/2010 12:38:47 PM
Division Approval	mkrumena	10/06/2010 12:38:50 PM
Department Approval	mkrumena	10/06/2010 12:38:52 PM
Contract Manager Approval	mkrumena	10/06/2010 12:38:55 PM
Budget Analyst Approval	kkolbe	10/07/2010 15:44:03 PM
Team Lead Approval	jmurph1	10/08/2010 09:21:06 AM
BOE Agenda Approval	jmurph1	10/08/2010 09:21:18 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11649**Agency Name: **WILDLIFE**Agency Code: **702**Appropriation Unit: **4457-28**Is budget authority available?: **Yes**If "No" please explain: **Not Applicable**Legal Entity Name: **Nevada Alliance 4 Wildlife**Contractor Name: **Nevada Alliance 4 Wildlife**Address: **371 Mountain City Hwy #7**City/State/Zip: **Elko, NV 89801**Contact/Phone: **Pat Laughlin 775/738-5245**

Vendor No.:

NV Business ID: **NV20091033486**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	<input checked="" type="checkbox"/> Other funding	100.00 % Heritage Trust

Agency Reference #: **11-20**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **11/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **241 days**4. Type of contract: **Contract**Contract description: **Heritage Predator**

5. Purpose of contract:

This is a new contract to provide predator removal to enhance mule deer and sage grouse populations.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$115,000.00**Other basis for payment: **Upon receipt of a valid invoice and project manager approval.****II. JUSTIFICATION**

7. What conditions require that this work be done?

A certain amount of funds are allowed each year for approved wildlife projects and, if a project proposal submitted fits the guidelines of the program, that project might be funded through the Wildlife Heritage Trust Account. This contract was awarded pursuant to NRS 501.3575 by the Board of Wildlife Commissioners and complies with the statutory requirements on behalf of wildlife in the State of Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Wildlife Heritage program was set up in 1996 and projects are submitted to the Wildlife Heritage Committee. Any organization or individual can submit a proposal for project funding and, if approved, funds are awarded upon Board of Wildlife Commissioners approval.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Any individual or organization can submit a proposal for project funding. Once all projects are received, they are reviewed and ranked by the Wildlife Heritage Committee, and then final approval is given by the Board of Wildlife Commissioners. This contract was awarded pursuant to NRS 501.3575 by the Board and complies with the statutory requirements.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NV Dept. of Wildlife FY 2010 - same type of project.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?
Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	10/06/2010 12:27:56 PM
Division Approval	mkrumena	10/06/2010 12:27:59 PM
Department Approval	mkrumena	10/06/2010 12:28:02 PM
Contract Manager Approval	mkrumena	10/06/2010 12:28:04 PM
Budget Analyst Approval	kkolbe	10/07/2010 15:37:44 PM
Team Lead Approval	jmurph1	10/08/2010 09:41:29 AM
BOE Agenda Approval	jmurph1	10/08/2010 09:41:34 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV4712** Amendment Number: **1**

Agency Name: **WILDLIFE DIVISION** Legal Entity Name: **Bureau of Land Management**

Agency Code: **702** Contractor Name: **Bureau of Land Management**

Appropriation Unit: **4458-74** Address: **PO Box 460**

Is budget authority available?: **Yes** City/State/Zip: **Cedarville, CA 96104**

If "No" please explain: **Not Applicable** Contact/Phone: **null5302796101**

Vendor No.: **T81074212**

NV Business ID: **N/A**

To what State Fiscal Year(s) will the contract be charged? **2008-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	56.20 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	43.80 % Mining Assessment

Agency Reference #: **08-23**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/13/2007**

Anticipated BOE meeting date **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **12/31/2010**

Contract term: **4 years and 49 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Professional Services**

5. Purpose of contract:

This is an amendment to the original contract for selectively removing juniper. This amendment extends the termination date from December 31, 2010 to December 31, 2011, and increases the maximum amount from \$60,000 to \$80,000.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$60,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$20,000.00
4. New maximum contract amount:	\$80,000.00
and/or the termination date of the original contract has changed to:	12/31/2011

II. JUSTIFICATION

7. What conditions require that this work be done?

Juniper has encroached the area thereby degrading wildlife habitat, increasing fuel loads and decreasing stream flows. The Bureau of Land Management will selectively remove juniper from an area of approximately 100 acres.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No state agency can perform these tasks in a cost effective manner.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

[Government agency; interlocal contract]

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Nevada Dept. of Wildlife (NDOW) has contracted with this contractor for stream survey projects and juniper treatment. Work for NDOW previously has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	09/21/2010 10:40:30 AM
Division Approval	mkrumena	09/21/2010 10:40:34 AM
Department Approval	mkrumena	09/21/2010 10:40:37 AM
Contract Manager Approval	mkrumena	09/21/2010 10:40:40 AM
Budget Analyst Approval	kkolbe	10/07/2010 13:41:02 PM
Team Lead Approval	jmurph1	10/08/2010 09:15:56 AM
BOE Agenda Approval	jmurph1	10/08/2010 09:16:03 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11609**Agency Name: **WILDLIFE**Agency Code: **702**Appropriation Unit: **4458-71**Is budget authority available?: **Yes**If "No" please explain: **Not Applicable**Legal Entity Name: **Nevada Division of Forestry**Contractor Name: **Nevada Division of Forestry**Address: **2478 Fairview Dr**City/State/Zip: **Carson City, NV 89701**Contact/Phone: **Melissa Ghiggeri 775-684-2531**

Vendor No.:

NV Business ID: **N/A - government**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Habitat Conservation Fees

Agency Reference #: **11-16**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **11/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **241 days**4. Type of contract: **Interlocal Agreement**Contract description: **Habitat improvements**

5. Purpose of contract:

This is a new contract for habitat improvements at the Steptoe Valley Wildlife Management Area and the Lockes Ranch property.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$10,000.00**

Payment for services will be made at the rate of \$500.00 per day

II. JUSTIFICATION

7. What conditions require that this work be done?

A solid perimeter fence is necessary to keep trespassing cattle off state property. Old existing cross-fencing impedes wildlife movement through the WMA. All landowners/managers are mandated to control all noxious weeds identified by the state. Nevada Division of Forestry will provide labor and equipment to complete up to 20 days of removing invasive trees, repairing perimeter fencing, removing existing cross-fencing, seeding, and wetland restoration work.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There is not sufficient manpower available in-house to complete this work in a timely and effective manner. Nevada Division of Forestry is a government agency.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Interlocal contract. Division of Forestry prison labor crews at \$500/day are very economical.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Nevada Division of Forestry has been under other various contracts with NDOW. They have always provided quality work in a timely manner. They did contract work for the Department of Wildlife last season and did an excellent job of controlling weeds and building fences at Kirch WMA, Steptoe Valley WMA, and the Lockes Ranch.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	09/23/2010 16:11:42 PM
Division Approval	mkrumena	09/23/2010 16:11:45 PM
Department Approval	mkrumena	09/23/2010 16:11:49 PM
Contract Manager Approval	mkrumena	09/23/2010 16:11:52 PM
Budget Analyst Approval	kkolbe	10/05/2010 09:07:54 AM
Team Lead Approval	jmurph1	10/06/2010 12:07:41 PM
BOE Agenda Approval	jmurph1	10/06/2010 12:07:46 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV6024**Amendment Number: **1**Agency Name: **ENVIRONMENTAL PROTECTION**Legal Entity Name: **Southern Nevada Health Distric**Agency Code: **709**Contractor Name: **Southern Nevada Health Distric**Appropriation Unit: **3187-20**Address: **625 Shadow Lane**Is budget authority available?: **Yes**City/State/Zip: **Las Vegas, NV 89106**If "No" please explain: **Not Applicable**Contact/Phone: **Mars Patricio Jr. 7027591244**Vendor No.: **T27001231**NV Business ID: **N/A - County Agency**To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	70.00 %	Petroleum Fund
X Federal Funds	30.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

Agency Reference #: **DEP 10-002**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2009**Anticipated BOE meeting date **11/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2013**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **Speciality Services**

5. Purpose of contract:

This is an amendment to the original Southern Nevada Health Districts (SNHD) Interlocal Contract, which provides the funds to implement the Leaking Underground Storage Tank (LUST) Program in Clark County. This amendment increases the maximum amount from \$680,000 to \$700,000 for a one time increase to provide additional funds for personnel for only the LUST program in Clark County.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$680,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$20,000.00
4. New maximum contract amount:	\$700,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Regulated Underground Storage Tank Systems require periodic compliance inspections to prevent and or discover leaks in a timely manner. Enforcement activities on facilities owners/operators may be required if not in compliance. If a regulated LUST system has a release, repair and appropriate corrective action will be taken.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Nevada Division of Environmental Protection does not have the staff to perform all of the compliance oversight services requested in the SNHD.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:
 Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

- b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

- c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

- d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SNHD has been doing business with the State of Nevada for many years.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sdecrona	09/29/2010 11:36:44 AM
Division Approval	sdecrona	09/29/2010 11:36:49 AM
Department Approval	sdecrona	09/29/2010 12:04:10 PM
Contract Manager Approval	sdecrona	09/29/2010 14:59:47 PM
Budget Analyst Approval	jrodrig9	10/08/2010 18:33:50 PM
Team Lead Approval	cwatson	10/20/2010 13:51:42 PM
BOE Agenda Approval	cwatson	10/20/2010 13:51:45 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV6019**Amendment Number: **1**Agency Name: **ENVIRONMENTAL PROTECTION**Legal Entity Name: **Washoe County Health District**Agency Code: **709**Contractor Name: **Washoe County Health District**Appropriation Unit: **3187-20**Address: **PO Box 11130**Is budget authority available?: **Yes**City/State/Zip: **Reno, NV 89520-0027**If "No" please explain: **Not Applicable**Contact/Phone: **Jeanne Rucker 7753282423**Vendor No.: **T40283400Q**NV Business ID: **N/A - County Agency**To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	<input checked="" type="checkbox"/>	Fees	60.00 % Petroleum Fund
<input checked="" type="checkbox"/> Federal Funds	40.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: **DEP 10-001**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2009**Anticipated BOE meeting date **11/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2013**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **Speciality Services**

5. Purpose of contract:

This is an amendment to the original Washoe County Health Districts Interlocal Contract, which provides them the funds to implement the Leaking Underground Storage Tank (LUST) program for Washoe County. This amendment increases the maximum amount from \$748,000 to \$778,000 for a one time increase to provide training, travel, GPS unit for field activities and reference materials for the LUST program in Washoe County.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$748,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$30,000.00
4. New maximum contract amount:	\$778,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Regulated Underground Storage Tank Systems require periodic compliance inspections to prevent and or discover leaks in a timely manner. Enforcement activities on facilities owners/operators may be required if not in compliance. If a regulated underground storage tank system has a release, repair and appropriate corrective action will be taken.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The NDEP does not have the staff to perform all of the compliance oversight services requested of Washoe County Health District.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Interlocal contract

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DCNR-NDEP has the same contract for services for over 20 years.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
 Other **Washoe County**

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

This is an Intrastate Interlocal contract between public agencies.

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sdecrona	07/27/2010 14:55:48 PM
Division Approval	sdecrona	07/27/2010 14:56:14 PM
Department Approval	sdecrona	09/29/2010 08:42:29 AM
Contract Manager Approval	sdecrona	09/29/2010 08:44:36 AM
Budget Analyst Approval	jrodrig9	10/08/2010 18:30:29 PM
Team Lead Approval	cwatson	10/20/2010 13:48:53 PM
BOE Agenda Approval	cwatson	10/20/2010 13:48:57 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11618**

Agency Name: ENVIRONMENTAL PROTECTION	Legal Entity Name: PIPER JAFFRAY & CO
Agency Code: 709	Contractor Name: PIPER JAFFRAY & CO
Appropriation Unit: 3189-16	Address: 2525 E CAMELBACK RD STE 95
Is budget authority available?: Yes	City/State/Zip: PHOENIX, AZ 85016
If "No" please explain: Not Applicable	Contact/Phone: null602/808-5426
	Vendor No.: T27006495
	NV Business ID: NV19771005409

To what State Fiscal Year(s) will the contract be charged? **2011-2016**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **DEP11-002**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **01/01/2011**Anticipated BOE meeting date **11/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/31/2015**Contract term: **5 years**4. Type of contract: **Contract**Contract description: **Financial Advisement**

5. Purpose of contract:

This is a new contract for Financial Advisement services for the State Revolving Funds. These funds are the Clean Water Revolving Fund, NRS 445A.060 - 160 and the Drinking Water State Revolving Fund, NRS 445A.200-295.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$150,000.00**

Payment for services will be made at the rate of \$0.00 per Quarter

Other basis for payment: Agency approved itemized task invoiced quarterly, invoice must be received by the 15th of the month following the end of the quarter, travel must be at state rates with prior approval with the total Contract not to exceed \$150,000.

II. JUSTIFICATION

7. What conditions require that this work be done?

The State of Nevada Purchasing Division on behalf of the Nevada Division of Environmental Protection (NDEP), is soliciting proposals from qualified vendors for services to be performed for Financial Advisement for State Revolving Funds. These funds are the Clean Water Revolving Fund, NRS 445A.060 - 160 and the Drinking Water State Revolving Fund, NRS 445A.200 - 295.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower and expertise.9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

[Empty text box]

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Contractor was chosen based on a weighted average of evaluation criteria. Contractor had the highest overall score as determined by an evaluation committee of five (5).

d. Last bid date: 06/01/2010 Anticipated re-bid date: 06/01/2015

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. NDEP 4 years with good service.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tlarson	09/27/2010 11:37:34 AM
Division Approval	tlarson	09/27/2010 11:37:37 AM
Department Approval	tlarson	09/27/2010 11:37:41 AM
Contract Manager Approval	tlarson	09/27/2010 11:37:44 AM
Budget Analyst Approval	jrodrig9	09/27/2010 11:41:42 AM
Team Lead Approval	cwatson	10/20/2010 13:36:53 PM
BOE Agenda Approval	cwatson	10/20/2010 13:36:58 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV5816** Amendment Number: **17**

Agency Name: **REHABILITATION DIVISION** Legal Entity Name: **Fleet & Industrial Supply Cent**

Agency Code: **901** Contractor Name: **Fleet & Industrial Supply Cent**

Appropriation Unit: **3253-00** Address: **er**

Is budget authority available?: **Yes** City/State/Zip: **800 Seal Beach Blvd, Bld 239 Seal Beach, CA 90740**

If "No" please explain: **Not Applicable** Contact/Phone: **Cecilia Clouse 5626267365**

To what State Fiscal Year(s) will the contract be charged? **2009-2012** Vendor No.: **INT000000**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources. NV Business ID: **Government Entity**

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue Contract

Agency Reference #: **1300-09-BEN**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/01/2008**Anticipated BOE meeting date **11/2010**Retroactive? **Yes**

If "Yes", please explain

This amendment is to increase the contract total by \$836,232.00 per the Navy request signed on September 26, 2010. This contract is retroactive to September 26, 2010. Amendments to this revenue contract are affective upon endorsement by the contracting officer. Therefore, submission of contract amendments for approval by the Board of Examiners will continuously necessitate retroactive amendments.

3. Previously Approved Termination Date: **09/30/2011**Contract term: **2 years and 364 days**4. Type of contract: **Revenue Contract**Contract description: **Food Preparation & Serving Equipment**

5. Purpose of contract:

This is an amendment to the original revenue contract for the Business Enterprises of Nevada, which provides full food service support at the Naval Air Station in Fallon, Nevada. The purpose of this amendment is to increase the contract amount from \$1,692,178.10 to \$2,528,410.10 for the term of the contract.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$836,400.00
2. Total amount of any previous contract amendments:	\$855,778.10
3. Amount of current contract amendment:	\$836,232.00
4. New maximum contract amount:	\$2,528,410.10

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 426.640, NRS 426.670 and the Randolph Sheppard Act gives priority rights for the operations of vending services in public locations to operators licensed through Business Enterprises of Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Per NRS 426.715, agency staff or other state employees can not legally provide concession services on a commission basis.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

This is an interlocal contract.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Department of Employment, Training and Rehabilitation, Rehabilitation Division, Bureau of Services to the Blind and Visually Impaired/Business Enterprises of Nevada has been providing food services to the Fleet and Industrial Supply Center at the Fallon Naval Air Station since October 2002.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mmason	10/25/2010 15:30:09 PM
Division Approval	tnash	10/25/2010 15:37:13 PM
Department Approval	tnash	10/25/2010 15:37:15 PM
Contract Manager Approval	tnash	10/25/2010 15:37:19 PM
Budget Analyst Approval	knielsen	10/26/2010 09:49:32 AM
Team Lead Approval	cwatson	10/26/2010 11:18:15 AM
BOE Agenda Approval	cwatson	10/26/2010 11:18:19 AM

JIM GIBBONS
Governor



DETR
Nevada Department of Employment,
Training and Rehabilitation

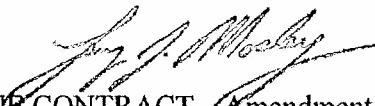
LARRY J. MOSLEY
Director

OFFICE OF THE DIRECTOR

MEMORANDUM

DATE: October 19, 2010

TO: Andrew Clinger, Clerk
Board of Examiners

FROM: Larry J. Mosley, Director 

SUBJECT: RETROACTIVE REVENUE CONTRACT - Amendment #17
Fleet & Industrial Supply Center - San Diego Code 200

On behalf of the Rehabilitation Division of the Department of Employment, Training and Rehabilitation, I respectfully request approval of the attached revenue contract amendment #17 with Fleet & Industrial Supply Center - San Diego Code 200, retroactive to September 26, 2010.

This amendment was the result of a request from the Navy signed on September 26, 2010, to increase the amount by \$836,232.00 from \$1,692,178.10 to \$2,528,410.10 for the term of the contract.

The Navy had requested to exercise their Option Year Two on this amendment (P00017), however, to keep the CETS program activated due to retroactive requests from the Navy, the Option Year Two from September 30, 2010, to September 30, 2011, was added to Amendment #16. This request will not match the Navy Amendment #16 and Amendment #17 but the overall ending results will be the same.

Amendments to this revenue contract are effective upon endorsement by the Navy contracting officer. Therefore, submission of contract amendments for approval by the Board of Examiners will continuously necessitate retroactive amendments.

Thank you for considering this request.

2800 E. St. Louis Avenue • Las Vegas, Nevada 89104 • (702) 486-7923 • Fax (702) 486-6426
500 E. Third Street • Carson City, Nevada 89713 • (775) 684-3911 • Fax (775) 684-3908

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11550**

Agency Name: REHABILITATION DIVISION	Legal Entity Name: DISABLED MOBILITY SYSTEMS, LLC
Agency Code: 901	Contractor Name: DISABLED MOBILITY SYSTEMS, LLC
Appropriation Unit: 3254-09	Address: DBA BETTER LIFE MOBILITY CNTR 2695 S DECATUR BLVD STE 100
Is budget authority available?: Yes	City/State/Zip: LAS VEGAS, NV 89102
If "No" please explain: Not Applicable	Contact/Phone: CASSANDRA HENRY 702/876-9606
	Vendor No.: T81042999
	NV Business ID: NV19981029551
To what State Fiscal Year(s) will the contract be charged? 2011-2012	

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/> General Funds	21.30 %	Fees	0.00 %
<input checked="" type="checkbox"/> Federal Funds	78.70 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 1587-12-BVR/BSBVI

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2012**Contract term: **1 year and 242 days**4. Type of contract: **Contract**Contract description: **Vehicle Modification**

5. Purpose of contract:

This is a new contract to provide for modification and conversion of new and used vehicles for vocational rehabilitation clients as follows: structural vehicle modifications; installation of mobility equipment and devices including customized and advanced adaptive driving equipment and controls; installation of high tech driving systems; provide adjustments to fit required equipment to specific needs; and provide equipment repair services as needed.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$225,000.00**

Other basis for payment: Due to the nature and extent of work varying for each vehicle, contractor will be requested to submit cost quotes prior to each vehicle modification.

II. JUSTIFICATION

7. What conditions require that this work be done?

The Rehabilitation Act of 1973 as amended (section 7(30) and 29 U.S.C. 705 (30)), 34 CFR Part 361, The Americans With Disabilities Act as amended, The Workforce Investment Act of 1998 as amended (Section 188), 29 CFR Part 37, Title VI and VII of the Civil Rights Act of 1964 as amended.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No State Agencies or employees have the equipment or the experience to provide these services.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

[Empty text box]

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This contractor is being added to a pool of vendors for this service. This contractor is currently under contract with the Rehabilitation Division and is providing satisfactory service.

d. Last bid date: 05/23/2006 Anticipated re-bid date: 01/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This contractor is currently under contract with the Department of Employment, Training and Rehabilitation, Rehabilitation Division and has been performing satisfactory service since July 2007.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	08/31/2010 15:22:33 PM
Division Approval	mcol1	10/01/2010 11:57:54 AM
Department Approval	tnash	10/05/2010 12:20:57 PM
Contract Manager Approval	tnash	10/05/2010 12:20:59 PM
Budget Analyst Approval	knielsen	10/07/2010 08:29:55 AM
Team Lead Approval	cwatson	10/20/2010 14:13:28 PM
BOE Agenda Approval	cwatson	10/20/2010 14:13:33 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11645**

Agency Name: **EMPLOYMENT SECURITY DIVISION**
Agency Code: **902**
Appropriation Unit: **4770-13**

Is budget authority available?: **Yes**
If "No" please explain: **Not Applicable**

Legal Entity Name: **CHR, INC.**
Contractor Name: **CHR, INC.**
Address: **2980 S JONES BLVD STE H**
City/State/Zip: **LAS VEGAS, NV 89146**
Contact/Phone: **Mary House 702/889-4466**
Vendor No.: **T29011359**
NV Business ID: **NV19961130385**

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **1596-11-ESD7b-CHR**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2011**

Contract term: **241 days**

4. Type of contract: **Contract**

Contract description: **Capacity Building**

5. Purpose of contract:

This is a new contract to assist in developing strategies to strengthen and expand the role of faith-based organizations in addressing workforce barriers and other issues that prevent special populations of job seekers from securing meaningful employment.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$150,000.00**

Payment for services will be made at the rate of \$150,000.00 per null

Other basis for payment: The State will process payment when an approved request for funds form is received from CHR, Inc., normally once each month for the duration of the contract. These funds represent Program Year 2010, Wagner-Peyser 7-B funds administered by the State of Nevada Department of Employment, Training and Rehabilitation's Employment Security Division. The maximum amount of this contract is not to exceed \$150,000 for the duration of the contract.

II. JUSTIFICATION

7. What conditions require that this work be done?

Federal Wagner-Peyser Act

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DETR does not have employees who can provide on-site support to assist this faith-based organization with workforce system capacity building activities.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

CHR, Inc. was the only faith-based organization to respond to DETR RFA No. 02-10.

d. Last bid date: 08/20/2010 Anticipated re-bid date: 05/20/2011

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

CHR, Inc. has been under contract with the Department of Employment, Training and Rehabilitation since November 2009 and has performed satisfactorily.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	10/06/2010 11:10:20 AM
Division Approval	tnash	10/06/2010 11:21:50 AM
Department Approval	tnash	10/06/2010 11:21:52 AM
Contract Manager Approval	tnash	10/06/2010 11:21:55 AM
Budget Analyst Approval	knielsen	10/08/2010 09:12:42 AM
Team Lead Approval	cwatson	10/20/2010 14:17:10 PM
BOE Agenda Approval	cwatson	10/20/2010 14:17:14 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11604**

Agency Name: EMPLOYMENT SECURITY DIVISION	Legal Entity Name: NEVADAWORKS
Agency Code: 902	Contractor Name: NEVADAWORKS
Appropriation Unit: 4770-11	Address: BLDG A
Is budget authority available?: Yes	6490 S MCCARRAN BLVD STE 1
If "No" please explain: Not Applicable	City/State/Zip: RENO, NV 89509-6119
	Contact/Phone: null775/284-1338
	Vendor No.: T27003177
	NV Business ID: Governmental Entity
To what State Fiscal Year(s) will the contract be charged?	2011-2012

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **PY10-GR(09)-I-01**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **11/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2012**Contract term: **1 year and 242 days**4. Type of contract: **Interlocal Agreement**Contract description: **Incentive Award**

5. Purpose of contract:

This is a new interlocal agreement to provide Nevadworks incentive funds authorized under the Workforce Investment Act (WIA) of 1998, CFR part 652 et al. Governor's Reserve funds, approved by the State Workforce Board on August 30, 2010, for staff incentive, contractor performance awards, and administration and board initiatives.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$75,000.00**

Other basis for payment: State will process payment when approved request for funds form is received and approved by the Department, normally once each week for the duration of the contract, not to exceed the contract maximum of \$75,000 for the term of the contract.

II. JUSTIFICATION

7. What conditions require that this work be done?

Workforce Investment Act (WIA) of 1998

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Governor's Workforce Investment Board designated the Local Workforce Investment Boards to facilitate the required employment and training services in compliance with WIA.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Nevadaworks has been under contract with the Department of Employment, Training and Rehabilitation since 1999 and performing satisfactorily

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mmason	09/22/2010 08:52:53 AM
Division Approval	tnash	09/22/2010 09:17:04 AM
Department Approval	tnash	09/22/2010 09:17:07 AM
Contract Manager Approval	tnash	10/05/2010 11:08:56 AM
Budget Analyst Approval	knielsen	10/08/2010 08:35:07 AM
Team Lead Approval	cwatson	10/20/2010 14:16:06 PM
BOE Agenda Approval	cwatson	10/20/2010 14:16:10 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11605**

Agency Name: EMPLOYMENT SECURITY DIVISION	Legal Entity Name: Southern Nevada Workforce Investment Board
Agency Code: 902	Contractor Name: Southern Nevada Workforce Investment Board
Appropriation Unit: 4770-11	Address: Workforce Connections 7251 W LAKE MEAD BLVD STE 200
Is budget authority available?: Yes	City/State/Zip: LAS VEGAS, NV 89128-8365
If "No" please explain: Not Applicable	Contact/Phone: David Jefferson 702/638-8750
	Vendor No.: T81079028
	NV Business ID: Government Entity

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: PY10-GR(09)-I-02

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2012**Contract term: **1 year and 242 days**4. Type of contract: **Interlocal Agreement**Contract description: **Incentive Award**

5. Purpose of contract:

This is a new interlocal agreement to provide incentive funds authorized under the Workforce Investment Act (WIA) of 1998, CFR part 652 et al. Governor's Reserve funds, approved by the State Workforce Board on August 30, 2010, for staff incentive, contractor performance awards, and administration and board initiatives.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$75,000.00**

Other basis for payment: State will process payment when approved request for funds form is received and approved by the Department, normally once each week for the duration of the contract, not to exceed the contract maximum of \$75,000 for the term of the contract.

II. JUSTIFICATION

7. What conditions require that this work be done?

Workforce Investment Act (WIA) of 1998

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Governor's Workforce Investment Board designated the Local Workforce Boards to facilitate the required employment and training services in compliance with WIA9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The SNWIB has been under contract with the Department of Employment, Training and Rehabilitation since 1999 and performing satisfactorily.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mmason	09/22/2010 08:53:53 AM
Division Approval	tnash	09/22/2010 09:18:26 AM
Department Approval	tnash	09/22/2010 09:18:29 AM
Contract Manager Approval	tnash	10/11/2010 09:48:07 AM
Budget Analyst Approval	knielsen	10/11/2010 10:22:57 AM
Team Lead Approval	cwatson	10/20/2010 14:18:25 PM
BOE Agenda Approval	cwatson	10/20/2010 14:18:29 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11613**

Agency Name: DETR ADMINISTRATIVE SERVICES	Legal Entity Name: COUNCIL FOR COMMUNITY & ECONOMIC RESEARCH DBA C2ER
Agency Code: 908	Contractor Name: COUNCIL FOR COMMUNITY & ECONOMIC RESEARCH DBA C2ER
Appropriation Unit: 3273-20	Address: PO BOX 100127
Is budget authority available?: Yes	City/State/Zip: ARLINGTON, VA 22210-3127
If "No" please explain: Not Applicable	Contact/Phone: Sean McNamara 703/522-4980
	Vendor No.: T81005463A
	NV Business ID: NV476034376
To what State Fiscal Year(s) will the contract be charged? 2011	
What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.	
General Funds 0.00 %	Fees 0.00 %
X Federal Funds 100.00 %	Bonds 0.00 %
Highway Funds 0.00 %	Other funding 0.00 %
Agency Reference #: 1581-11-R&A	

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2011**

Contract term: **241 days**

4. Type of contract: **Contract**

Contract description: **Labor Market Informa**

5. Purpose of contract:

This is a new contract to provide project management and subject matter expertise to the Projections Managing Partnership in the development of "green" jobs labor market information.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$78,867.00**

Other basis for payment: Payment will be made upon Board of Examiners approval in equal monthly installments with the submission of an approved invoice. The contract maximum amount is not to exceed \$78,867.

II. JUSTIFICATION

7. What conditions require that this work be done?

This work is directed by the U.S. Bureau of Labor Statistics. Nevada serves as the fiscal agent for the Projections Managing Partnership.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Nevada is serving solely as the fiscal agent for this multi-state partnership.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 100505
Approval Date: 05/06/2010

c. Why was this contractor chosen in preference to other?

As directed by the Grant Consortium.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Council for Community and Economic Research has been under contract with the Department of Employment, Training and Rehabilitation since June 2010 and has been performing satisfactorily.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mmason	09/22/2010 16:56:30 PM
Division Approval	tnash	09/22/2010 16:56:53 PM
Department Approval	tnash	10/05/2010 12:06:07 PM
Contract Manager Approval	tnash	10/05/2010 12:23:01 PM
Budget Analyst Approval	knielsen	10/07/2010 08:35:22 AM
Team Lead Approval	cwatson	10/20/2010 14:14:50 PM
BOE Agenda Approval	cwatson	10/20/2010 14:14:54 PM
BOE Final Approval	Pending	



JHM
GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
516 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchaser's Use Only
#100505

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: William Anderson, Chief Economist Nevada Department of Employment, Training and Rehabilitation, Research and Analysis Bureau, 500 E. Third St., Carson City, NV 89713, (775) 684-0387, WDANDERSON@nvdetr.org

Vendor contact information: Sean McNamara, The Labor Market Information Training Institute, COO and Executive Vice President, PO Box 100127, Arlington, VA 22210, (703) 522-4980, ext. 1010, sam@e2er.org

- b. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased: Vendor is to support the development of eight training courses from the Projectious Managing Partnership for face-to-face delivery and the conversion of those curricula to e-learning delivery formats. Support activities include arranging for subject matter experts, facilitating development, scheduling of beta testing and other activities necessary for e-learning development. Final product will be the curriculum created by the vendor.
3. Describe the unique qualification required for the service or good to be purchased: Vendor has extensive experience working with labor market information and the state departments that are part of this consortium. Expertise in project management and services coordination will also be important to meeting required deadlines.
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify: The timeline for delivery of final products is short (18 months), given the size of the product. Previous experience with this vendor demonstrated a strong methodology for reaching the stated goal and flexibility working with subject matter experts.
5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid: Inability to complete project.
6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation. Vendors contracted for this project are identified and hired by the Research Managing Partnership based on their history and expertise.

Solicitation Waiver
Rev. 11/07

Page 1 of 3

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation? These decisions were made by the Projections Managing Partnership based on their unique knowledge in the subject matter areas.
8. What is the estimated value and length of the contract, amendment or request.
 Estimated value of the contract is \$322,868 over 18 months.
 a. New contract Y N
 b. Amendment Y N Amendment No. _____
 (provide copy of previous waiver(s))

Nevada Department of Employment,
 Training and Rehabilitation, Research
 and Analysis Bureau
 Requesting agency

hereby requests approval for

The Labor Market Information
 Training Institute
 Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X <u>[Signature]</u>	5-4-10
Agency Representative Initiating Request	Date
X <u>[Signature] for Larry Mostey</u>	5.5.10
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

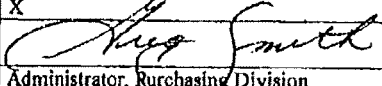
Signed:

X <u>[Signature]</u> N/A	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X		
		5-6-10
	Administrator, Purchasing Division	Date

* See attached email containing additional information *

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11666**

Agency Name: PUBLIC EMPLOYEES BENEFITS	Legal Entity Name: Extend Health
Agency Code: 950	Contractor Name: Extend Health
Appropriation Unit: 1338-10	Address: 330 Primrose Road
Is budget authority available?: Yes	Suite 610
If "No" please explain: Not Applicable	City/State/Zip: Burlingame, CA 94010
	Contact/Phone: Joe Murad 6502927704
	Vendor No.:
	NV Business ID: NV20101643867

To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % 67% State Subsidy and 33% Premium Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2015**

Contract term: **4 years and 242 days**

4. Type of contract: **Contract**

Contract description: **Medicare Exchange**

5. Purpose of contract:

This is a new contract to provide individual market medicare exchange and licensed broker services of Medicare plans. This vendor offers Medicare retiree benefit counseling services, education and assistance in choosing a Medicare Plan that best suits each retiree's needs.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,555,000.00**

Payment for services will be made at the rate of \$3.50 per HRA account per month

II. JUSTIFICATION

7. What conditions require that this work be done?

Due to the current economic downturn, the Department of Administration, Budget Division instructed PEBP to keep the State subsidy levels for health insurance flat for the 2012-2013 biennium for both active employees and retirees. Using the targets provided by the Budget Division combined with the current year benefit plan design, the current subsidization policies (the amount provided by the State versus the amount provided by the employees and retirees) and the trend increase estimate provided by PEBP actuaries for the self-funded and HMO plans (medical inflation, utilization and the impact of Federal Health Care Reform- eg covering children to age 26 and eliminating lifetime and wellness benefit caps) resulted in a "shortfall" of \$111.2 million.

The Board was required to shift the \$111.2 million in costs to the employees and retirees either through decreased benefits or increased premiums. One of the decisions made by the Board at its August meeting was to move all Medicare Part A eligible retirees from the current PPO/ HMO structure to an Individual Market Medicare Exchange where they can find a Medicare plan that best suits their medical needs regardless of the location in which they reside.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not licensed to provide this service.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

The concept of an Individual Market Medicare Exchange Program is relatively new. While there are other vendors who provide this service, none of them have the experience or breadth of covered lives as Extend Health. Even fewer have experience with the public sector. Extend Health has purported there are at least two eligible plans for each zip code in which PEBP retirees are located. See the approved Solicitation Request Form in Attachment AA.

d. Last bid date: Anticipated re-bid date: 09/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhager	10/08/2010 10:53:42 AM
Division Approval	jhager	10/08/2010 10:53:45 AM
Department Approval	mstron1	10/08/2010 11:27:50 AM
Contract Manager Approval	mstron1	10/08/2010 11:31:27 AM
Budget Analyst Approval	jstrandb	10/08/2010 14:20:37 PM
Team Lead Approval	jmurph1	10/13/2010 07:50:04 AM

BOE Agenda Approval
BOE Final Approval

jmurph1
Pending

10/13/2010 07:50:08 AM



JIM GIBBONS
Gov ernor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
100905

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Public Employees' Benefits Program (PEBP)
Donna Lopez, Quality Control Officer (dlopez@peb.state.nv.us)
Megan Sloan, Management Analyst II (msloan@peb.state.nv.us)
(775) 684-7020
- b. Vendor contact information: Extend Health, Inc.
Andrea Comporato, Vice President
(925) 934-3384 Phone
(925) 934-3344 Fax
Andrea.comporato@extendhealth.com
- c. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

PEBP is looking for a company to provide an Individual Market Medicare Exchange for our Medicare retirees. The company would need to be a licensed broker of Medicare plans and offer benefit counseling and education services to PEBP's Medicare retirees and assist them in choosing a Medicare Plan best suited to their individual needs.

3. Describe the unique qualification required for the service or good to be purchased:

A Medicare plan broker licensed by the Division of Insurance with experience transitioning large retiree groups from group plan coverage to an Individual Medicare Market Exchange. A company with a large number of Medicare Plan choices and one who has experience providing counseling, education, outreach and assistance to large retiree groups and employers.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

Due to the current economic downturn, the Department of Administration, Budget Division instructed PEBP to keep the State subsidy levels for health insurance flat for the 2012-2013 biennium for both active employees and retirees. Using the targets provided by the Budget Division combined with the current year benefit plan design, the current subsidization policies (the amount provided by the State versus the amount provided by the employees and retirees) and the trend increase estimate provided by PEBP actuaries for the self-funded and HMO plans (medical inflation, utilization and the impact of Federal Health Care Reform – e.g., covering children to age 26 and eliminating lifetime and wellness benefit caps) resulted in a "shortfall" of \$111.2 million.

The Board was required to shift the \$111.2 million in costs to the employees and retirees either through decreased benefits or increased premiums. One of the decisions made by the Board at its August meeting was to move all Medicare eligible retirees from the current PPO/ HMO structure to an Individual Market Medicare Exchange where they can find a Medicare plan that best suits their needs medically and geographically.

PEBP has no experience writing a RFP for or providing the education and outreach services that will be required for a successful transition of the Medicare retirees to an Individual Market Medicare Exchange. We need a vendor who has experience providing these services and who can assist PEBP in making this transition successful. There are currently only a handful of other governmental entities providing an exchange to their Medicare retirees. Some other governmental jurisdictions have simply ceased coverage for their Medicare retiree population leaving them on their own to navigate the complexities of the individual Medicare market. PEBP proposes a pilot project to prove the concept that moving the Medicare retirees to an Individual Market Medicare Exchange will be beneficial to both PEBP and the Medicare retirees. PEBP proposes the pilot encompass all current Medicare eligible retirees. During the term of the contract, PEBP can determine what works well and what improvements could be made in a future RFP for these services.

Extend Health is the largest and longest operating company offering these services. They have experience implementing this service to public entities as well as large corporate employers with significant Medicare retiree populations. They have the infrastructure in place to accommodate the needs of PEBP's Medicare retirees and assist them with the transition from group plan coverage (PEBP) to the individual Medicare market for health care coverage. Extend Health will have a dedicated support team in place to assist PEBP and retirees with this transition.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

At its August 5, 2010 meeting, the PEBP Board approved requiring all Medicare eligible retirees be moved to an Individual Market Medicare Exchange for health care coverage starting in plan year 2012 (July 1, 2011). Implementing an exchange and the educational outreach activities that will be necessary to insure its success will require PEBP to work with its vendor well in advance of the July 1, 2011 conversion date. Additionally, a special Medicare enrollment, coinciding with PEBP's annual open enrollment in May 2011 with an effective date of July 1, 2011, will have to be coordinated as the normal open enrollment period for Medicare plans is in November for a January 1 effective date. Failure to obtain a waiver will result in potential delays to the education and outreach activities to Medicare retirees and could adversely affect the special enrollment period. Furthermore, these delays could prevent some Medicare retirees from getting the best health care coverage for their unique circumstances.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

The concept of an Individual Market Medicare Exchange program is relatively new. While there are other vendors who provide this service, none of them have the experience or the breadth of covered lives as Extend Health. Even fewer have experience with the public sector. Extend Health has purported there are at least two eligible plans for each zip code in which PEBP has retirees located.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Extend Health has agreed to waive the implementation costs to the State. There is no cost to PEBP or the

Medicare retiree participants for participation in the exchange. Extend Health receives commissions from the insurance companies whose policies they sell. However, an important component of the Extend Health model is that the customer service representatives who are assisting Medicare retirees in selecting their insurance plan are salaried and do not receive commissions for placing a retiree into a specific insurance plan. The customer service associates do not know the commission for any specific product. PEBP will also use the Health Reimbursement Arrangement (HRA) offered through Extend Health at a cost of \$3.50 per month per account. This fee is passed to Extend Health by the HRA administrator and will be paid by PEBP. Extend Health has agreed to waive this fee for the first 6 months of the contract.

8. What is the estimated value and length of the contract, amendment or request?

This would be a new contract with a proposed four year term and would include the opportunity for up to a two year extension, as is standard in all PEBP contracts. The maximum value of the contract is difficult to determine as PEBP is not provided with the commissions paid by the individual insurers to Extend Health. The commissions are included in the rate structures the insurers file with the Centers for Medicare & Medicaid Services (CMS) and are not additive to the rates charged by those insurers. It is estimated that the revenue received by Extend Health from outside sources by way of commissions paid by insurance companies would be approximately \$1,200,000 for the four year term of the contract and the HRA fee would be approximately \$1,323,000 for the four year term of the contract. It is estimated that PEBP will reduce State subsidies by approximately \$17 million dollars in the 2012-2013 biennium by transitioning the Medicare retirees to an Individual Market Medicare Exchange.

a. New contract Y N


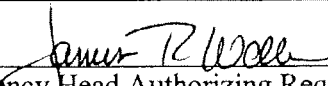
b. Amendment Y N Amendment No. _____
 {provide copy of previous waiver(s)}

Public Employees' Benefits Program hereby requests approval for Extend Health, Inc.
Requesting agency Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X 	9/11/10
Agency Representative Initiating Request	Date
X 	09/01/10
Agency Head Authorizing Request	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The

signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

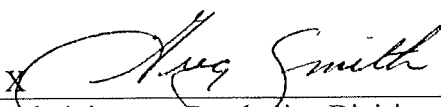
Signed:

X	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

	9-9-10
Administrator, Purchasing Division	Date

Responses to Questions



1. How many entities have employed the services of Extend Health, broken down by Private Sector and Public Sector clients?

93 entities have hired Extend Health to perform Medicare Coordinator services:

- 81 private
- 12 public

2. How many lives are covered by Extend Health (how many Medicare retirees obtain their insurance through your exchange), again broken down by Private Sector versus Public Sector if possible?

Extend Health has enrolled 250,000 Medicare eligible individuals through our exchange.

3. The length of time that Extend Health has been providing these services.

Extend Health has been providing these services since 2004.

4. Whether or not a dedicated team of customer service staff will be available to assist PEBP participants during the transition?

Yes. We will assign a dedicated team of benefit advisors to service PEBP retirees. The PEBP benefit advisors will handle inbound and outbound calls for PEBP's retirees. Overflow inbound calls will be handled by a team of highly trained "Super Benefit Advisors" who also handle other clients. This is a system designed to ensure all retirees are provided qualified, timely and excellent service by a benefit advisor licensed and certified to support each retiree.

Benefit advisors will be specially trained in all facets of the PEBP's benefit plan including employer history, retiree culture, retiree job functions, communications materials and much more. The goal of the training is to provide the retiree with a comfortable, familiar experience, similar to one they would experience when calling their own HR department or service center.

We also offer a dedicated management and implementation team and a complete set of services to ensure a successful transition. Our experienced account managers, client services implementation specialists, benefit advisors and customer service representatives work closely with you, managing each phase of the process and making sure that you and your retirees are fully informed and comfortable every step of the way.

Responses to Questions



5. **Does Extend Health have the appropriate licenses from the State of Nevada to operate and enter into a contract with PEBP (licensed by the Division of Insurance as well as the Business Licensing requirements of the Secretary of State)?**

Yes. We have the appropriate licenses. Extend Health is licensed under the name Extend Insurance Services LLC.

6. **A list of Extend Health's competition in this market, by size employers/covered lives if available.**

There is limited direct competition in our market and details in terms of size of employers/covered lives are rarely made public. Below is a list of those that operate in our market, but in most cases do not provide the focus, breadth or scope of the Extend Health exchange:

- Senior Educators—very small and historically focused on the retail markets. Recently acquired by Hewitt and Associates. Primary focus has been on individual retiree market, not the transition of employer group retiree programs. Recently, they added a few employer client. No proprietary decision support tools to assist the retirees, and no experience with group retiree communications and transition support.
- Transition Assist—also a very small player and unclear as to what kind of market traction they have experienced. Mostly focused on the individual market as opposed to employer sponsored.

While much of our competition is new to the market, Extend Health is currently going through its fifth annual enrollment season and has assisted over 250,000 Medicare eligible individuals. Extend Health is currently the only Medicare Coordinator company that can offer the end-to-end support for an employer transition from the group Medicare to individual Medicare market place and provide the on-going lifetime advocacy needs for each retiree, while retaining the comfort of a consistent experience for each retiree and overall group reporting and retiree tracking.

7. **A commitment by Extend Health to participate in face to face meetings with retirees to discuss all aspects of the exchange and to answer any questions posed by the retiree community.**

In concert with written communications detailed below, we will partner with you to ensure that all eligible retirees have the option to attend an on-site meeting or webinar. Extend Health will attend as many on-site retiree meetings as needed for PEBP. The presentation materials at the retiree meetings are fully customized

for your retirees, and for each market in which we present in a Town Hall setting. Webinars and teleconferences will be available for individuals unable to attend an in-person meeting. We are experienced at addressing their concerns and explaining the change in health care benefits while walking them through the process of working with Extend Health to find new Medicare insurance.

8. A commitment to an on-going communications and education plan as we gear up for the special enrollment period and attending transition meetings with PEBP staff leading up to the transition of the participant to the exchange.

We work closely with you to develop a communications and education strategy for your retirees. The Extend Health communication and education platform incorporates extensive client and retiree feedback. Our complete set of communications templates is available to you use as is, take as a starting point, or if you prefer you can develop your own. Before a single message is sent, we verify retiree addresses, phone numbers, and emails and update any changes where possible.

Our services include a robust communication and change management program. Aside from the initial client notification, Extend Health produces and distributes all communication materials. All materials include a co-branding element. Our education, evaluation and enrollment tools, resources and materials are provided in print, available telephonically by speaking to a licensed benefit advisor and for those interested in self-service, through the web.

We have successfully supported change management initiatives for hundreds of thousands of participants. The communications are retiree-tested through focus groups and enhanced each season. The following items are part of the Communications strategy and are included at no additional charge:

Customer Initiated:

- Announcement letter of group plan termination
- Educational mailing from Employer to be mailed to participants. This piece explains the changes taking place prior to the effective date and provides a calendar of events. The mailing also includes educational materials about the individual Medicare marketplace. To maintain consistency of message, Extend Health provides this educational mailing piece to you at no additional cost. You are then free to customize this piece to meet your specific needs.

Extend Health Initiated:

Responses to Questions



- Extend Health Getting Started Guide
- Extend Health Enrollment Guide
- Extend Health Reminder Postcard
- Extend Health Last Chance Postcard
- Extend Health Certified Letter
- HRA Welcome Guide
- Confirmation Letter

In addition to our telephonic customer service we provide a custom landing page, recorded interactive voice response system (IVR) with company name and dedicated toll free number.

Our service to retirees does not end with enrollment. Beyond evaluation and enrollment, Extend Health offers lifetime support – annual plan evaluation and changes and participant advocacy on billing, claims or other carrier issues.

- 9. A commitment to waive any implementation fees and that the only costs to PEBP or our participants are the HRA fees (if we elect to use your HRA vendor). A fee schedule for the HRA and the benefits of using your HRA vendor would be beneficial for us in making the determination of which HRA vendor to use.**

To demonstrate our commitment to the State of Nevada Extend Health is pleased to waive our implementation fees. Additionally, we would like to offer the State HRA services for no charge during the first six months of the contract. After six months, the HRA fee will be \$3.50 per month per account (typically a retiree and spouse share an account).

- 10. A commitment to provide the latest audited financial statements for us to use in determining the financial viability of your company.**

Confirmed. We will supply our latest audited financial statements upon execution of the enclosed non-disclosure agreement.

- 11. A ballpark estimate of the “opportunity” amount (contract value in terms of revenues received by Extend Health from all sources for adding approximately 9,000 Medicare retirees) that Extend Health would receive as a result of this contract (assume 4 year contract).**

Responses to Questions



Extend Health receives a commission for each insurance policy that is issued as a direct result of the enrollment services. These commissions are paid by the applicable insurance carrier in accordance with federal and/or state mandated compensation guidelines. The commissions are not additive to the rates. All rates filed with CMS include the commission structure; this means that regardless the source of the policy (through Extend Health or direct with the carrier), the total cost remains constant for the retiree/employer. No organization can discount the rates or add any administrative fees. The company estimates that it will earn approximately \$1.2 million under this contract, while providing an estimated cost-savings opportunity to the State of Nevada of more than \$5 million annual cash savings and over \$10 million in savings to retirees. The actual savings per individual retiree will varies given that state contributions vary based on years of service, retirement date, current plan selection and whether a retiree is a State or Non-State retiree. The details of the precise savings are being validated externally through AON Consulting.

Extend Health
Contract Effective November 9, 2010
Attachment CC

Negotiated Items for Extend Health effective November 9, 2010

1. PEBP is the system of record regarding participant eligibility; this means that PEBP has the responsibility for eligibility final determination, maintenance of eligibility records and reporting of eligibility for its participants and their dependents.

2. PEBP contracts with a health plan auditor to perform annual HRA claims audits on behalf of PEBP. PEBP and its health plan auditor will comply with all applicable confidentiality laws and will not reveal any confidential information acquired as a result of the audit. PEBP has the right to review/audit records for the entire term of the contract without limitation. Any information, documents, etc. which Extend Health may deem as containing "trade secrets" or "proprietary" will not preclude an examination of such items through the audit process.

Extend Health will cooperate with PEBP and PEBP's health plan auditor in the audit reviews by providing access to all PEBP information including but not limited to claim processing records (hard copy or imaged documents), individual claims history, pended claims records, eligibility records, individual diary notes, access to support staff to assist with system training and questions from the health plan auditor, and any other information relevant to PEBP as determined by PEBP and PEBP's health plan auditor at no cost to PEBP or PEBP's health plan auditor.

PEBP is responsible for the fees charged by the health plan auditor. Extend Health will not delay the audit process by limiting access to the information requested by PEBP's health plan auditor. Extend Health will make reasonable accommodations for PEBP's health plan auditor to allow the auditor to proceed with the audits in the time frame established by the health plan auditor, which typically takes four to five working days annually.

PEBP's health plan auditor will perform these audits on site at the physical location where the staff servicing the PEBP account is located, as well as the physical location of

Extend Health
Negotiated Items
Attachment CC

Contractor's Initials _____

PEBP Initials _____

Extend Health
Contract Effective November 9, 2010
Attachment CC

all PEBP data. To clarify further: PEBP's health plan auditor will be granted access to the claims system, any files, logs or other materials as required to perform a thorough audit of Extend Health and its subcontractors.

3. Attendance at PEBP Board Meetings at no additional cost to PEBP, at PEBP's reasonable request.
4. Implementation schedule to include Plan Year 2012 Open Enrollment and retiree meetings as mutually agreed upon, at no additional cost to PEBP.

Extend Health
Negotiated Items
Attachment CC

Contractor's Initials _____

PEBP Initials _____

ATTACHMENT CC
Penalty for Undisclosed Subcontractors

Item	Guarantee	Method of Measurement	Penalty
Disclosure of subcontractors and unauthorized transfer of PEBP data.	100%	<p>A. Contractor shall not engage additional subcontractors to maintain PEBP data nor change the physical locations where PEBP data is maintained and/ or stored without written authorization by PEBP. Requests shall be provided at least 60 days prior to the engagement of a new subcontractor or movement of the physical location of PEBP data.</p> <p>B. All PEBP data will be stored, processed and maintained solely on currently designated servers and storage devices identified in this contract amendment and/or prior contract documents. Any material changes to those designated systems during the life of this agreement shall be reported to PEBP at least 60 days prior to the changes being implemented.</p>	<p>A. 5.0% of previous 12 months total HRA fees will be assessed for each violation identified.</p> <p>B. 5.0% of previous 12 months total HRA fees will be assessed for each violation identified.</p>

Contractor's Initials _____
Agency Initials _____

Service Performance Standard

- Compliance will be determined by PEBP in accordance with the above Method of Measurement.
- Penalty amount will be determined by PEBP in accordance with the above Penalty language. Calculation will be provided to vendor for review prior to deduction of penalty.
- PEBP will not unreasonably withhold written authorization of approval of additional subcontractors or physical locations of PEBP data
- After the violation has been identified, penalty will be deducted from the subsequent months invoice for administrative services.

Attachment CC
Recognized Subcontractors and
Acknowledgement of Physical Location of PEBP Data

As required in the Data Security Summary of the Business Associate Agreement, subsection e, Extend Health is disclosing that the following designated subcontractors of Extend Health are maintaining, storing or providing services that require access to PEBP data:

Waypoint Data Solutions, LLC

845 Pat Lane
Arnold, MD 21012-1245

Rastar

1152 West 2240 South
Salt Lake City, UT 84119

And

2305 South 1070 West
Salt Lake City, UT
84119

Hewitt Associates

100 Half Day Road
Lincolnshire, IL 60069-3342

PEBP acknowledges the physical location of all PEBP data utilized, stored by, or backed up by Extend Health to be the following:

Consonus Technologies, Inc.

7202 South Campus View Drive
West Jordan Utah 84084
USA

Cincinnati Bell Technology Solutions

229 West 7th Street
7th Floor Data Center
Cincinnati Ohio 45202
USA

Contractors Initials: _____

PEBP Initials: _____

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **10417** Amendment Number: **1**

Agency Name: **LICENSING BOARDS & COMMISSIONS** Legal Entity Name: **The Gresh Group, Inc.**

Agency Code: **BDC** Contractor Name: **The Gresh Group, Inc.**

Appropriation Unit: **B026 - All Categories** Address: **10763 Hobbiton Avenue**

Is budget authority available?: **Yes** City/State/Zip: **Las Vegas, NV 89135**

If "No" please explain: **Not Applicable** Contact/Phone: **Bryan Gresh 702-645-5959**

Vendor No.:

NV Business ID: **NV19941134412**

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	<input checked="" type="checkbox"/> Fees	100.00 % licensing fees
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date: **11/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **12/31/2010**

Contract term: **1 year and 60 days**

4. Type of contract: **Contract**

Contract description: **Lobbyist**

5. Purpose of contract:

This is an amendment to the original contract which provides lobbying services and representational services at all committee/subcommittee meetings regarding the continuation of quality osteopathic medical services to Nevada citizens and to assure passage of the appropriate laws enabling Nevada to have a continuous supply of qualified osteopathic physicians and assist the board with the preparation and passage of bill draft requests at the next legislative session. This amendment extends the termination of the contract from December 31, 2010 to December 31, 2011 and increases the maximum amount from \$21,000 to \$54,000.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$21,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$33,000.00
4. New maximum contract amount:	\$54,000.00
and/or the termination date of the original contract has changed to:	12/31/2011

II. JUSTIFICATION

7. What conditions require that this work be done?

Work will be performed at the committee/subcommittees at the Legislature in Carson City, Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Nevada State Board of Osteopathic Medicine is located solely in Las Vegas, Nevada. All employees are domiciled in Las Vegas. The board decided it was more cost effective to contract with a lobbyist than to acquire another employee.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The agency verified the vendor has a Nevada Business license and is in good standing in all areas of the Secretary of the State's business requirements. The group represented the board during a previous legislative session and the board was very pleased. The group has unique knowledge of the legislative experience with the osteopathic profession.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contracted by NV State Board of Osteopathic Medicine to represent us at the last legislative session in Carson City, Nevada.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	b0260000	09/22/2010 10:05:47 AM
Division Approval	b0260000	09/22/2010 10:05:54 AM
Department Approval	b0260000	09/22/2010 10:05:59 AM
Contract Manager Approval	b0260000	09/22/2010 10:06:05 AM
Budget Analyst Approval	kkolbe	10/05/2010 13:39:20 PM
Team Lead Approval	jmurph1	10/06/2010 12:05:41 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11644**

Agency Name:	LICENSING BOARDS & COMMISSIONS	Legal Entity Name:	Paula Berkley and Associates
Agency Code:	BDC	Contractor Name:	Paula Berkley and Associates
Appropriation Unit:	B031 - All Categories	Address:	908 Nixon Ave.
Is budget authority available?:	Yes	City/State/Zip:	Reno, NV 89509
If "No" please explain:	Not Applicable	Contact/Phone:	Paula Berkley 775-323-7430
		Vendor No.:	
		NV Business ID:	NV20101464479

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Licensing Fees
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/10/2010**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **09/30/2011**

Contract term: **323 days**

4. Type of contract: **Contract**

Contract description: **Legislative Services**

5. Purpose of contract:

This is a new contract to provide legislative bill tracking, representation and lobbying services for the Board of Occupational Therapy.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$16,000.00**

Other basis for payment: Upon invoice monthly, for service fees and costs incurred

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 640A.100 provides the Board's authority for staffing and to establish the duties and payments.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

NRS 640A.100 - The Board must obtain its own services, there are no employees of the board.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This proposer received the highest evaluation based upon experience, cost and the needs of the Board.

d. Last bid date: 07/30/2010 Anticipated re-bid date: 06/30/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor has contracted for similar services with the Board of Physical Therapy Examiners and the Chiropractic Physicians Board. Performance has been verified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	b0310000	10/05/2010 11:48:19 AM
Division Approval	b0310000	10/05/2010 11:48:23 AM
Department Approval	b0310000	10/05/2010 11:48:29 AM
Contract Manager Approval	b0310000	10/05/2010 11:48:35 AM
Budget Analyst Approval	kkolbe	10/06/2010 16:12:03 PM
Team Lead Approval	jmurph1	10/07/2010 08:39:40 AM
BOE Agenda Approval	jmurph1	10/07/2010 08:39:45 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11611**

Agency Name: MASTER SERVICE AGREEMENTS	Legal Entity Name: Easter Seals Southern Nevada
Agency Code: MSA	Contractor Name: Easter Seals Southern Nevada
Appropriation Unit: 9999 - All Categories	Address: 6200 W. Oakey Blvd
Is budget authority available?: Yes	City/State/Zip: Las Vegas, NV 89146
If "No" please explain: Not Applicable	Contact/Phone: LaDonna Flake-Buckles 702-870-7050
	Vendor No.: T80571570
	NV Business ID: NV19761001232
To what State Fiscal Year(s) will the contract be charged?	2011-2013

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	<input checked="" type="checkbox"/> Other funding	100.00 % Various

Agency Reference #: 1405

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **12/01/2010**

Anticipated BOE meeting date 11/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **10/31/2012**Contract term: **1 year and 334 days**4. Type of contract: **MSA**Contract description: **Labor Services**

5. Purpose of contract:

This is a new contract to provide labor services such as shredding and document destruction, mailing services, packaging and assembly, sewing, production of promotional material, poly-bagging and shrink wrapping by persons with disabilities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$500,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

This contract provides an option for state agencies to employ disabled persons for many of the services they currently seek at a competitive/discounted rate.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State of Nevada does not have staff available to perform these services.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 333.375 authorizes the award of a contract to an organization for training and employment of persons with mental or physical disabilities, without complying with the requirements for competitive bidding.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Easter Seals Southern Nevada is currently under contract with the State of Nevada. Agencies are very pleased with their services provided.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sberry	09/23/2010 14:20:17 PM
Division Approval	sberry	09/23/2010 14:20:20 PM
Department Approval	ktarter	09/23/2010 14:24:32 PM
Contract Manager Approval	hmoon	09/24/2010 08:12:19 AM
Budget Analyst Approval	csaway	10/08/2010 09:02:31 AM
Team Lead Approval	jmurph1	10/13/2010 07:45:11 AM
BOE Agenda Approval	jmurph1	10/13/2010 07:45:16 AM
BOE Final Approval	Pending	

OPEN DOMAIN INC.

Business Entity Information			
Status:	Active	File Date:	9/10/2010
Type:	Foreign Corporation	Entity Number:	E0437992010-0
Qualifying State:	CA	List of Officers Due:	9/30/2011
Managed By:		Expiration Date:	
NV Business ID:	NV20101680203	Business License Exp:	9/30/2011

Registered Agent Information			
Name:	INCORP SERVICES, INC.	Address 1:	2360 CORPORATE CIRCLE STE 400
Address 2:		City:	HENDERSON
State:	NV	Zip Code:	89074-7722
Phone:		Fax:	
Mailing Address 1:		Mailing Address 2:	
Mailing City:		Mailing State:	NV
Mailing Zip Code:			
Agent Type:	Commercial Registered Agent - Other		
Jurisdiction:	NEVADA	Status:	Active

Financial Information			
No Par Share Count:	10,000,000.00	Capital Amount:	\$ 0
No stock records found for this company			

Officers				<input type="checkbox"/> Include Inactive Officers
Secretary - JEANNETTE DREIFUERST				
Address 1:	525 SAN JOSE PL	Address 2:		
City:	SAN RAMON	State:	CA	
Zip Code:	94583	Country:		
Status:	Active	Email:		
Treasurer - JEANNETTE DREIFUERST				
Address 1:	525 SAN JOSE PL	Address 2:		
City:	SAN RAMON	State:	CA	
Zip Code:	94583	Country:		
Status:	Active	Email:		
President - ULI DREIFUERST				
Address 1:	525 SAN JOSE PL	Address 2:		
City:	SAN RAMON	State:	CA	
Zip Code:	94583	Country:		
Status:	Active	Email:		
Director - PETER FRECH				
Address 1:	KRATOCHVIJLER STR 12/1/7.3	Address 2:		
City:	VIENNA AUSTRIA	State:		
Zip Code:	1220	Country:	AUT	
Status:	Active	Email:		

Actions\Amendments			
Action Type:	Foreign Qualification		
Document Number:	20100682867-40	# of Pages:	1
File Date:	9/10/2010	Effective Date:	
Initial Stock Value: No Par Value Shares: 10,000,000 ----- Total			
Authorized Capital: \$ 0.00			
Action Type:	Miscellaneous		
Document Number:	20100682868-51	# of Pages:	1
File Date:	9/10/2010	Effective Date:	
Certificate of good standing from the home state dated 08/31/10			
Action Type:	Initial List		
Document Number:	20100707847-46	# of Pages:	1
File Date:	9/20/2010	Effective Date:	
(No notes for this action)			

4-D PLUMBING AND BUILDERS SUPPLY, INC.

Business Entity Information			
Status:	Active	File Date:	9/27/2010
Type:	Foreign Corporation	Entity Number:	E0466512010-9
Qualifying State:	UT	List of Officers Due:	9/30/2011
Managed By:		Expiration Date:	
NV Business ID:	NV20101713987	Business License Exp:	9/30/2011

Registered Agent Information			
Name:	JIM BIFFLE/WELSCO	Address 1:	1011 RICE ROAD
Address 2:		City:	FALLON
State:	NV	Zip Code:	89406
Phone:		Fax:	
Mailing Address 1:	PO BOX 888	Mailing Address 2:	
Mailing City:	FALLON	Mailing State:	NV
Mailing Zip Code:	89406		
Agent Type:	Noncommercial Registered Agent		

Financial Information			
No Par Share Count:	0	Capital Amount:	\$ 50,000.00
Par Share Count:	50,000.00	Par Share Value:	\$ 1.00

Officers				<input type="checkbox"/> Include Inactive Officers
Director - CARMELA R WORWOOD				
Address 1:	260 W 200 N	Address 2:		
City:	NEPHI	State:	UT	
Zip Code:	84648	Country:	USA	
Status:	Active	Email:		
Secretary - DANELL B WORWOOD				
Address 1:	60 N 100 W	Address 2:		
City:	NEPHI	State:	UT	
Zip Code:	84648	Country:	USA	
Status:	Active	Email:		
Treasurer - DANELL B WORWOOD				
Address 1:	60 N 100 W	Address 2:		
City:	NEPHI	State:	UT	
Zip Code:	84648	Country:	USA	
Status:	Active	Email:		
Director - DANELL B WORWOOD				
Address 1:	60 N 100 W	Address 2:		
City:	NEPHI	State:	UT	
Zip Code:	84648	Country:	USA	
Status:	Active	Email:		
President - DAVID B WORWOOD				
Address 1:	260 W 200 N	Address 2:		
City:	NEPHI	State:	UT	
Zip Code:	84648	Country:	USA	

3

Status:	Active	Email:	
Director - DAVID B WORWOOD			
Address 1:	260 W 200 N	Address 2:	
City:	NEPHI	State:	UT
Zip Code:	84648	Country:	USA
Status:	Active	Email:	

Actions\Amendments			
Action Type:	Foreign Qualification		
Document Number:	20100723187-91	# of Pages:	3
File Date:	9/27/2010	Effective Date:	
Initial Stock Value: Par Value Shares: 50,000 Value: \$ 1.00 No Par Value Shares: 0 ----- ----- Total Authorized Capital: \$ 50,000.00			
Action Type:	Initial List		
Document Number:	20100808670-52	# of Pages:	2
File Date:	10/27/2010	Effective Date:	
(No notes for this action)			

4



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us>

Date: October 22, 2010
To: Stephanie Day, Deputy Director
Department of Administration
From: Jim Rodriguez, Budget Analyst IV
Budget and Planning Division
Subject: BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners meeting:

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES – DIVISION OF
STATE LANDS

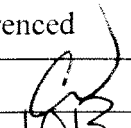
Reason for submittal, i.e., statutory requirement, letter of intent, IFC request, etc.

Pursuant to NRS Chapters 111, Statutes of the Nevada, 1989 at page 263, the Division of State Lands is required to provide the Board of Examiners quarterly reports regarding lands or interests in lands transferred, sold, exchanged or leased under the Tahoe Basin Act program. Also, pursuant to Chapter 355, Statutes of Nevada, 1993, at page 1153 the agency is to report quarterly on the status of real property or interests in real property transferred under the Lake Tahoe Mitigation Program. This submittal reports on program activities for the fiscal quarter ending September 30, 2010 (reference NRS 321.5954).

Brief description

- **1989 Tahoe Basin Act**
The agency reports that there were no acquisitions and or transfers of lands or interests in lands during the reporting period.
- **Lake Tahoe Mitigation Program**
The agency is reporting that there were no acquisitions of land or interests in lands under this program for the quarter.

The agency reports that there was one land coverage transaction closed in the referenced reporting period.

REVIEWED:	
INFO ITEM:	103

Addendum:

NRS 321.5954 Powers and duties of Division and State Land Registrar regarding programs to preserve, restore and enhance Lake Tahoe Basin.

1. In carrying out a program authorized pursuant to NRS 321.5953, the Division may, as the State Land Registrar deems appropriate regarding particular parcels of land:

- (a) Acquire, from a willing owner, real property or an interest in real property in the Lake Tahoe Basin by donation, purchase or exchange;
- (b) Transfer real property or an interest in real property in the Lake Tahoe Basin by sale, lease or exchange;
- (c) Eliminate, or mitigate the effects of, development, land coverage or features or conditions of real property acquired pursuant to paragraph (a) that are detrimental to the natural environment of the Lake Tahoe Basin; and
- (d) Retire, extinguish or otherwise terminate rights to develop or place land coverage on real property acquired pursuant to paragraph (a).

2. The State Land Registrar may transfer real property or an interest in real property acquired pursuant to this section:

(a) To state and federal agencies, local governments and nonprofit organizations for such consideration as the State Land Registrar deems to be reasonable and in the interest of the general public.

(b) To other persons for a price that is not less than the fair market value of the real property or interest.

3. Before real property or an interest in real property is transferred pursuant to this section, the State Land Registrar shall record a declaration of restrictions or deed restrictions if the State Land Registrar determines that such restrictions are necessary to protect the public interest.

4. The State Land Registrar shall report quarterly to the State Board of Examiners regarding the real property or interests in real property transferred pursuant to this section.

5. Notwithstanding any other provision of law, a person shall not acquire, disturb or use real property or an interest in real property acquired by this State pursuant to this section unless the person first obtains written authorization from the State Land Registrar.

6. As used in this section:

(a) "Interest in real property" includes, without limitation:

- (1) An easement for conservation as that term is defined in NRS 111.410;
- (2) The right to develop the real property;
- (3) The right to place land coverage on the real property; and
- (4) Such other easements or rights as are appurtenant to the real property.

(b) "Land coverage" means a covering over or compaction of the natural surface of the ground that prevents water from percolating into the ground.

(Added to NRS by 1999, 2018)

LEO DROZDOFF
Acting Director

Department of Conservation
and Natural Resources

JAMES R. LAWRENCE
Administrator

JIM GIBBONS
Governor



State Land Office
State Land Use Planning Agency
Nevada Tahoe Resource Team
Conservation Bond Program -Q1

Address Reply to

Division of State Lands
901 S. Stewart St. Suite 5003
Carson City, Nevada 89701-5246
Phone (775) 684-2720
Fax (775) 684-2721
Web www.lands.nv.gov

STATE OF NEVADA
DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES

Division of State Lands

October 1, 2010

MEMORANDUM

TO: Andrew Clinger, Clerk
Nevada State Board of Examiners

FROM: James Lawrence, Administrator *JL*
Division of State Lands

RE: **BOARD OF EXAMINERS QUARTERLY REPORT OF THE TAHOE BASIN ACT AND
LAKE TAHOE MITIGATION PROGRAM – 1st QUARTER SFY 2011**

RECEIVED

OCT 04 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Tahoe Basin Act:

Pursuant to Chapter 111, Statutes of Nevada, 1989, at page 263, which requires a quarterly report to the Board of Examiners, this memorandum is to report lands or interests in lands transferred, sold, exchanged or leased under the Tahoe Basin Act program during the quarter ending September 30, 2010.

- There were no transfers of lands or interests in lands during this quarter.
- There were no acquisitions of lands or interests in lands during this quarter.

Lake Tahoe Mitigation Program:

Pursuant to Chapter 355, Statutes of Nevada, 1993, at page 1153, which requires a quarterly report to the Board of Examiners, this memorandum is to report real property or interests in real property transferred under this program during the quarter ending September 30, 2010.

- There were no acquisitions of lands or interests in lands under this program this quarter.
- The Nevada Division of State Lands ("NDSL") had one land coverage transaction close during the first quarter of FY 2011. The transaction closed escrow on July 9, 2010, and involved the sale of 813 square feet of Class 1a potential land coverage in the Incline Village Hydrozone area. This transaction was facilitated by the Nevada Land Bank on behalf of the Incline Village General Improvement District ("IVGID"). Per the Memorandum of Understanding between the two agencies, the proceeds from the sold coverage was divided between NDSL and IVGID and generated a total of \$16,038.00 in proceeds and administrative fees for the Nevada Land Bank. This money was deposited into BA 4200 to be used to carry out the intent of the Nevada Land Bank.

In the event you have any questions or wish additional information please call me.

JL/er

cc: Leo Drozdoff, Acting Director, DCNR

3



FISCAL YEAR 2011 OVERTIME USE BY DEPARTMENT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
Mineral Resources	\$ 147,169	\$ 147,169	\$ 22,745	\$ 22,745	\$ 10,669 88.4%	(\$ 8,400) -27.0%	15.5%	1
Conservation and Natural Resources	\$ 9,410,337	\$ 9,410,337	\$ 1,092,770	\$ 1,092,770	\$ 893,029 447.1%	(\$ 153,263) -12.3%	11.6%	2
Public Safety	\$ 14,868,586	\$ 14,868,586	\$ 863,428	\$ 863,428	(\$ 32,347) -3.6%	(\$ 142,488) -14.2%	5.8%	3
Employment, Training, and Rehabilitation	\$ 9,290,648	\$ 9,290,648	\$ 523,204	\$ 523,204	(\$ 88,943) -14.5%	(\$ 250,039) -32.3%	5.6%	4
Adjutant General	\$ 997,422	\$ 997,422	\$ 56,126	\$ 56,126	\$ 6,730 13.6%	\$ 12,385 28.3%	5.6%	5
Veterans Services	\$ 1,854,729	\$ 1,854,729	\$ 82,186	\$ 82,186	\$ 2,721 3.4%	\$ 41,989 104.5%	4.4%	6
Wildlife	\$ 2,547,976	\$ 2,547,976	\$ 97,050	\$ 97,050	\$ 66,053 213.1%	\$ 24,395 33.6%	3.8%	7
Transportation	\$ 17,015,315	\$ 17,015,315	\$ 547,408	\$ 547,408	\$ 6,447 1.2%	(\$ 781,731) -58.8%	3.2%	8
Education	\$ 1,565,107	\$ 1,565,107	\$ 44,352	\$ 44,352	(\$ 22,471) -33.6%	(\$ 12,448) -21.9%	2.8%	9
Corrections	\$ 25,937,383	\$ 25,937,383	\$ 663,067	\$ 663,067	\$ 226,934 52.0%	(\$ 441,920) -40.0%	2.6%	10
Administration	\$ 2,469,198	\$ 2,469,198	\$ 56,769	\$ 56,769	\$ 48,674 601.3%	\$ 30,202 113.7%	2.3%	11
Cultural Affairs	\$ 1,156,287	\$ 1,156,287	\$ 18,265	\$ 18,265	\$ 16,584 986.3%	\$ 9,298 103.7%	1.6%	12
Peace Officers Standards	\$ 193,712	\$ 193,712	\$ 2,741	\$ 2,741	(\$ 2,520) -47.9%	(\$ 2,821) -50.7%	1.4%	13
Health and Human Services	\$ 46,875,051	\$ 46,875,051	\$ 597,769	\$ 597,769	\$ 158,262 36.0%	(\$ 557,033) -48.2%	1.3%	14
Gaming Control Board	\$ 5,205,478	\$ 5,205,478	\$ 60,367	\$ 60,367	(\$ 41,560) -40.8%	(\$ 53,216) -46.9%	1.2%	15
Colorado River Commission	\$ 501,860	\$ 501,860	\$ 5,126	\$ 5,126	\$ 4,743 1240.7%	\$ 3,046 146.5%	1.0%	16
Agriculture	\$ 892,541	\$ 892,541	\$ 8,099	\$ 8,099	\$ 1,921 31.1%	(\$ 15,411) -65.6%	0.9%	17
Motor Vehicles	\$ 9,096,285	\$ 9,096,285	\$ 72,552	\$ 72,552	\$ 12,629 21.1%	(\$ 52,957) -42.2%	0.8%	18
Office of the State Treasurer	\$ 482,790	\$ 482,790	\$ 3,260	\$ 3,260	\$ 3,260 -	\$ 3,132 2446.3%	0.7%	19
Business and Industry	\$ 6,395,428	\$ 6,395,428	\$ 41,354	\$ 41,354	\$ 19,616 90.2%	(\$ 8,531) -17.1%	0.6%	20
Public Works Board	\$ 629,555	\$ 629,555	\$ 3,975	\$ 3,975	\$ 3,836 2777.6%	(\$ 1,404) -26.1%	0.6%	21
Information Technology	\$ 1,582,403	\$ 1,582,403	\$ 8,825	\$ 8,825	(\$ 4,495) -33.7%	(\$ 20,076) -69.5%	0.6%	22
Supreme Court	\$ 5,185,447	\$ 5,185,447	\$ 28,706	\$ 28,706	\$ 9,325 48.1%	(\$ 11,898) -29.3%	0.6%	23
Taxation	\$ 2,790,763	\$ 2,790,763	\$ 13,590	\$ 13,590	(\$ 353) -2.5%	(\$ 18,242) -57.3%	0.5%	24
Personnel	\$ 856,183	\$ 856,183	\$ 4,098	\$ 4,098	\$ 3,857 1597.5%	\$ 3,270 394.8%	0.5%	25
Office of the Controller	\$ 480,662	\$ 480,662	\$ 1,520	\$ 1,520	(\$ 1,940) -56.1%	(\$ 764) -33.5%	0.3%	26
Office of the Secretary of State	\$ 1,193,309	\$ 1,193,309	\$ 2,526	\$ 2,526	(\$ 4,747) -65.3%	(\$ 11,245) -81.7%	0.2%	27
Office of the Attorney General	\$ 4,470,035	\$ 4,470,035	\$ 6,085	\$ 6,085	\$ 2,037 50.3%	\$ 4,877 403.5%	0.1%	28
Office of the Governor	\$ 588,246	\$ 588,246	\$ 639	\$ 639	\$ 639 -	(\$ 3,889) -85.9%	0.1%	29
Office of the Lieutenant Governor	\$ 61,065	\$ 61,065	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	30
Renewable Energy and Energy Efficiency Authority	\$ 35,442	\$ 35,442	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	30
Ethics Commission	\$ 65,909	\$ 65,909	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	30
Judicial Discipline Commission	\$ 46,526	\$ 46,526	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	30
Postsecondary Education	\$ 49,416	\$ 49,416	\$ 0	\$ 0	\$ 0 -	(\$ 512) -	-	30
Tourism	\$ 358,121	\$ 358,121	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	30
Economic Development	\$ 315,599	\$ 315,599	\$ 0	\$ 0	\$ 0 -	(\$ 31) -	-	30
Public Utilities Commission	\$ 1,341,473	\$ 1,341,473	\$ 0	\$ 0	\$ 0 -	(\$ 237) -	-	30
Deferred Compensation	\$ 16,932	\$ 16,932	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	30
Public Employees Benefits	\$ 310,133	\$ 310,133	\$ 0	\$ 0	\$ 0 -	(\$ 1,366) -	-	30



FISCAL YEAR 2011 OVERTIME USE BY DEPARTMENT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION

DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
GRAND TOTALS	\$ 177,280,522	\$ 177,280,522	\$ 4,928,600	\$ 4,928,600	\$ 1,298,589	35.8%	(\$ 2,417,330)	-32.9%	2.8%



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

ELECTED OFFICIALS

OFFICE OF THE GOVERNOR

GOVERNOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1000 Office of the Governor	\$ 275,627	\$ 275,627	\$ 0	\$ 0	\$ 0	-	\$ 0	- 172
1001 Governor's Mansion Maintenance	\$ 18,546	\$ 18,546	\$ 0	\$ 0	\$ 0	-	\$ 0	- 172
1003 Office of Consumer Health Assistance	\$ 83,532	\$ 83,532	\$ 0	\$ 0	\$ 0	-	\$ 0	- 172
GOVERNOR'S OFFICE TOTALS	\$ 377,705	\$ 377,705	\$ 0	\$ 0	\$ 0	-	\$ 0	-

STATE ENERGY OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4868 Energy Conservation	\$ 147,377	\$ 147,377	\$ 639	\$ 639	\$ 639	-	(\$ 3,889) -85.9%	0.4% 136
STATE ENERGY OFFICE TOTALS	\$ 147,377	\$ 147,377	\$ 639	\$ 639	\$ 639	-	(\$ 3,889) -85.9%	0.4%

NUCLEAR PROJECTS OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1005 High Level Nuclear Waste	\$ 63,164	\$ 63,164	\$ 0	\$ 0	\$ 0	-	\$ 0	- 172
NUCLEAR PROJECTS OFFICE TOTALS	\$ 63,164	\$ 63,164	\$ 0	\$ 0	\$ 0	-	\$ 0	-
OFFICE OF THE GOVERNOR TOTALS	\$ 588,246	\$ 588,246	\$ 639	\$ 639	\$ 639	-	(\$ 3,889) -85.9%	0.1%

OFFICE OF THE LIEUTENANT GOVERNOR

LIEUTENANT GOVERNOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1020 Lieutenant Governor	\$ 61,065	\$ 61,065	\$ 0	\$ 0	\$ 0	-	\$ 0	- 172
LIEUTENANT GOVERNOR'S OFFICE TOTALS	\$ 61,065	\$ 61,065	\$ 0	\$ 0	\$ 0	-	\$ 0	-
OFFICE OF THE LIEUTENANT GOVERNOR TOTALS	\$ 61,065	\$ 61,065	\$ 0	\$ 0	\$ 0	-	\$ 0	-



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

ELECTED OFFICIALS

OFFICE OF THE ATTORNEY GENERAL

ATTORNEY GENERAL'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1002 Extradition Coordinator	\$ 14,776	\$ 14,776	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
1030 Administrative Fund	\$ 3,192,026	\$ 3,192,026	\$ 5,601	\$ 5,601	\$ 3,463 162.0%	\$ 5,601 -	0.2%	156
1031 Special Fund	\$ 25,400	\$ 25,400	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
1032 Private Investigators Licensing Board	\$ 95,720	\$ 95,720	\$ 0	\$ 0	(\$ 1,307) -	(\$ 701) -	-	172
1033 Workers' Comp Fraud	\$ 384,388	\$ 384,388	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
1036 Crime Prevention	\$ 39,716	\$ 39,716	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
1037 Medicaid Fraud	\$ 192,411	\$ 192,411	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
1038 Consumer Advocate	\$ 439,713	\$ 439,713	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
1040 Violence Against Women Grants	\$ 34,696	\$ 34,696	\$ 485	\$ 485	(\$ 119) -19.8%	\$ 485 -	1.4%	92
1041 Council for Prosecuting Attorneys	\$ 19,588	\$ 19,588	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
1042 Victims of Domestic Violence	\$ 11,424	\$ 11,424	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
1348 Tort Claim Fund	\$ 20,176	\$ 20,176	\$ 0	\$ 0	\$ 0 -	(\$ 508) -	-	172
ATTORNEY GENERAL'S OFFICE TOTALS	\$ 4,470,035	\$ 4,470,035	\$ 6,085	\$ 6,085	\$ 2,037 50.3%	\$ 4,877 403.5%	0.1%	
OFFICE OF THE ATTORNEY GENERAL TOTALS	\$ 4,470,035	\$ 4,470,035	\$ 6,085	\$ 6,085	\$ 2,037 50.3%	\$ 4,877 403.5%	0.1%	

OFFICE OF THE SECRETARY OF STATE

SECRETARY OF STATE'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1050 Secretary of State	\$ 1,174,432	\$ 1,174,432	\$ 2,100	\$ 2,100	(\$ 5,173) -71.1%	(\$ 9,431) -81.8%	0.2%	154
1051 HAVA Election Reform	\$ 18,877	\$ 18,877	\$ 426	\$ 426	\$ 426 -	(\$ 612) -59.0%	2.3%	74
SECRETARY OF STATE'S OFFICE TOTALS	\$ 1,193,309	\$ 1,193,309	\$ 2,526	\$ 2,526	(\$ 4,747) -65.3%	(\$ 10,043) -79.9%	0.2%	
OFFICE OF THE SECRETARY OF STATE TOTALS	\$ 1,193,309	\$ 1,193,309	\$ 2,526	\$ 2,526	(\$ 4,747) -65.3%	(\$ 10,043) -79.9%	0.2%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

ELECTED OFFICIALS

OFFICE OF THE STATE TREASURER

TREASURER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1080 State Treasurer	\$ 279,266	\$ 279,266	\$ 3,260	\$ 3,260	\$ 3,260	-	\$ 3,132 2446.3%	1.2% 97
TREASURER'S OFFICE TOTALS	\$ 279,266	\$ 279,266	\$ 3,260	\$ 3,260	\$ 3,260	-	\$ 3,132 2446.3%	1.2%

COLLEGE SAVINGS TRUST

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1092 Nevada College Savings Trust	\$ 30,104	\$ 30,104	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 172
COLLEGE SAVINGS TRUST TOTALS	\$ 30,104	\$ 30,104	\$ 0	\$ 0	\$ 0	-	\$ 0 -	-

HIGHER EDUCATION TUITION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1081 Higher Education Tuition Administration	\$ 23,920	\$ 23,920	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 172
HIGHER EDUCATION TUITION TOTALS	\$ 23,920	\$ 23,920	\$ 0	\$ 0	\$ 0	-	\$ 0 -	-

MILLENNIUM SCHOLARSHIP

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1088 Millennium Scholarship Administration	\$ 38,484	\$ 38,484	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 172
MILLENNIUM SCHOLARSHIP TOTALS	\$ 38,484	\$ 38,484	\$ 0	\$ 0	\$ 0	-	\$ 0 -	-

UNCLAIMED PROPERTY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3815 Unclaimed Property	\$ 111,016	\$ 111,016	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 172
UNCLAIMED PROPERTY TOTALS	\$ 111,016	\$ 111,016	\$ 0	\$ 0	\$ 0	-	\$ 0 -	-

OFFICE OF THE STATE TREASURER TOTALS	\$ 482,790	\$ 482,790	\$ 3,260	\$ 3,260	\$ 3,260	-	\$ 3,132 2446.3%	0.7%
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OFFICE OF THE CONTROLLER

CONTROLLER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1130 Controller's Office	\$ 480,662	\$ 480,662	\$ 1,520	\$ 1,520	(\$ 1,940) -56.1%	(\$ 764) -33.5%	0.3%	145
CONTROLLER'S OFFICE TOTALS	\$ 480,662	\$ 480,662	\$ 1,520	\$ 1,520	(\$ 1,940) -56.1%	(\$ 764) -33.5%	0.3%	

OFFICE OF THE CONTROLLER TOTALS	\$ 480,662	\$ 480,662	\$ 1,520	\$ 1,520	(\$ 1,940) -56.1%	(\$ 764) -33.5%	0.3%	
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

ELECTED OFFICIALS

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
4869 Renewable Energy and Energy Efficiency Authority	\$ 35,442	\$ 35,442	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 35,442	\$ 35,442	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 35,442	\$ 35,442	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

ETHICS COMMISSION

ETHICS COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
1343 Ethics Commission	\$ 65,909	\$ 65,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
ETHICS COMMISSION TOTALS	\$ 65,909	\$ 65,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
ETHICS COMMISSION TOTALS	\$ 65,909	\$ 65,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
ELECTED OFFICIALS TOTALS	\$ 7,377,457	\$ 7,377,457	\$ 14,031	\$ 14,031	(\$ 751)	-5.1%	(\$ 6,687)	-32.3%	0.2%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

LEGISLATIVE AND JUDICIAL

SUPREME COURT

SUPREME COURT										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1483 Administrative Office of the Courts	\$ 390,150	\$ 390,150	\$ 11,845	\$ 11,845	\$ 2,184	22.6%	(\$ 8,052)	-40.5%	3.0%	61
1484 Division of Planning and Analysis	\$ 100,239	\$ 100,239	\$ 947	\$ 947	(\$ 376)	-28.4%	(\$ 467)	-33.0%	0.9%	105
1486 Uniform System of Judicial Records	\$ 93,800	\$ 93,800	\$ 1,648	\$ 1,648	\$ 1,648	-	\$ 420	34.2%	1.8%	86
1487 Judicial Education	\$ 51,032	\$ 51,032	\$ 0	\$ 0	\$ 0	-	(\$ 1,218)	-	-	172
1490 District Judges' Salary	\$ 2,938,494	\$ 2,938,494	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
1492 Foreclosure Mediation Program	\$ 124,806	\$ 124,806	\$ 11,050	\$ 11,050	\$ 2,653	31.6%	\$ 2,474	28.9%	8.9%	18
1494 Supreme Court	\$ 1,403,374	\$ 1,403,374	\$ 3,216	\$ 3,216	\$ 3,216	-	(\$ 5,056)	-61.1%	0.2%	151
1496 Senior Justice and Senior Judge Program	\$ 11,912	\$ 11,912	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
2889 Law Library	\$ 71,640	\$ 71,640	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
SUPREME COURT TOTALS	\$ 5,185,447	\$ 5,185,447	\$ 28,706	\$ 28,706	\$ 9,325	48.1%	(\$ 11,898)	-29.3%	0.6%	

JUDICIAL DISCIPLINE COMMISSION

JUDICIAL DISCIPLINE COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1497 Judicial Discipline Commission	\$ 46,526	\$ 46,526	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 46,526	\$ 46,526	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 46,526	\$ 46,526	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
LEGISLATIVE AND JUDICIAL TOTALS	\$ 5,231,973	\$ 5,231,973	\$ 28,706	\$ 28,706	\$ 9,325	48.1%	(\$ 11,898)	-29.3%	0.5%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

FINANCE AND ADMINISTRATION

PERSONNEL

DEPARTMENT OF PERSONNEL		BASE PAY		OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE							
1363	Personnel	\$ 856,183	\$ 856,183	\$ 4,098	\$ 4,098	\$ 3,857	1597.5%	\$ 3,270	394.8%	0.5%		132
DEPARTMENT OF PERSONNEL TOTALS		\$ 856,183	\$ 856,183	\$ 4,098	\$ 4,098	\$ 3,857	1597.5%	\$ 3,270	394.8%	0.5%		
PERSONNEL TOTALS		\$ 856,183	\$ 856,183	\$ 4,098	\$ 4,098	\$ 3,857	1597.5%	\$ 3,270	394.8%	0.5%		



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

FINANCE AND ADMINISTRATION

ADMINISTRATION

DIVISION OF BUDGET AND PLANNING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1340 Budget and Planning	\$ 344,161	\$ 344,161	\$ 36,309	\$ 36,309	\$ 36,309 -	\$ 35,949 9992.5%	10.5%	12
DIVISION OF BUDGET AND PLANNING TOTALS	\$ 344,161	\$ 344,161	\$ 36,309	\$ 36,309	\$ 36,309 -	\$ 35,949 9992.5%	10.5%	

INTERNAL AUDITS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1342 Division of Internal Audits	\$ 155,472	\$ 155,472	\$ 0	\$ 0	(\$ 607) -	\$ 0 -	-	172
INTERNAL AUDITS DIVISION TOTALS	\$ 155,472	\$ 155,472	\$ 0	\$ 0	(\$ 607) -	\$ 0 -	-	

BUILDINGS AND GROUNDS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1346 Mail Services	\$ 142,072	\$ 142,072	\$ 0	\$ 0	\$ 0 -	(\$ 2,738) -	-	172
1349 Buildings and Grounds	\$ 542,684	\$ 542,684	\$ 3,354	\$ 3,354	\$ 249 8.0%	(\$ 5,448) -61.9%	0.6%	121
1366 Marlette Lake	\$ 19,700	\$ 19,700	\$ 5,344	\$ 5,344	\$ 1,533 40.2%	(\$ 2,038) -27.6%	27.1%	2
BUILDINGS AND GROUNDS DIVISION TOTALS	\$ 704,456	\$ 704,456	\$ 8,698	\$ 8,698	\$ 1,782 25.8%	(\$ 10,224) -54.0%	1.2%	

PURCHASING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1358 Purchasing	\$ 274,890	\$ 274,890	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
1362 Commodity Food Program	\$ 113,732	\$ 113,732	\$ 603	\$ 603	\$ 31 5.4%	(\$ 6,524) -91.5%	0.5%	127
PURCHASING DIVISION TOTALS	\$ 388,622	\$ 388,622	\$ 603	\$ 603	\$ 31 5.4%	(\$ 6,524) -91.5%	0.2%	

MOTOR POOL DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1354 Motor Pool	\$ 114,117	\$ 114,117	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
MOTOR POOL DIVISION TOTALS	\$ 114,117	\$ 114,117	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

RISK MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1352 Insurance and Loss Prevention	\$ 78,020	\$ 78,020	\$ 0	\$ 0	\$ 0 -	(\$ 89) -	-	172
RISK MANAGEMENT DIVISION TOTALS	\$ 78,020	\$ 78,020	\$ 0	\$ 0	\$ 0 -	(\$ 89) -	-	

ADMINISTRATIVE SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

FINANCE AND ADMINISTRATION

1371	Administrative Services	\$ 139,625	\$ 139,625	\$ 11,159	\$ 11,159	\$ 11,159	-	\$ 11,091	16214.5%	8.0%	22
ADMINISTRATIVE SERVICES DIVISION TOTALS		\$ 139,625	\$ 139,625	\$ 11,159	\$ 11,159	\$ 11,159	-	\$ 11,091	16214.5%	8.0%	
INFORMATION TECHNOLOGY											
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK			
1320	Information Technology Division	\$ 14,147	\$ 14,147	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
INFORMATION TECHNOLOGY TOTALS		\$ 14,147	\$ 14,147	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
HEARINGS AND APPEALS DIVISION											
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK			
1015	Hearings Division	\$ 482,833	\$ 482,833	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
HEARINGS AND APPEALS DIVISION TOTALS		\$ 482,833	\$ 482,833	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
VICTIMS OF CRIME											
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK			
4895	Victims of Crime	\$ 47,744	\$ 47,744	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
VICTIMS OF CRIME TOTALS		\$ 47,744	\$ 47,744	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
ADMINISTRATION TOTALS		\$ 2,469,198	\$ 2,469,198	\$ 56,769	\$ 56,769	\$ 48,674	601.3%	\$ 30,202	113.7%	2.3%	

TAXATION

DEPARTMENT OF TAXATION											
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK			
2361	Department of Taxation	\$ 2,790,763	\$ 2,790,763	\$ 13,590	\$ 13,590	(\$ 353)	-2.5%	(\$ 18,242)	-57.3%	0.5%	131
DEPARTMENT OF TAXATION TOTALS		\$ 2,790,763	\$ 2,790,763	\$ 13,590	\$ 13,590	(\$ 353)	-2.5%	(\$ 18,242)	-57.3%	0.5%	
TAXATION TOTALS		\$ 2,790,763	\$ 2,790,763	\$ 13,590	\$ 13,590	(\$ 353)	-2.5%	(\$ 18,242)	-57.3%	0.5%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

FINANCE AND ADMINISTRATION

INFORMATION TECHNOLOGY

SYSTEMS AND PROGRAMMING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1365 Application Design and Development Unit	\$ 299,604	\$ 299,604	\$ 1,374	\$ 1,374	\$ 1,278 1333.3%	(\$ 5,743) -80.7%	0.5%	133
SYSTEMS AND PROGRAMMING DIVISION TOTALS	\$ 299,604	\$ 299,604	\$ 1,374	\$ 1,374	\$ 1,278 1333.3%	(\$ 5,743) -80.7%	0.5%	

FACILITY MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1385 Computing Division	\$ 584,165	\$ 584,165	\$ 4,950	\$ 4,950	(\$ 3,951) -44.4%	(\$ 9,626) -66.0%	0.8%	109
FACILITY MANAGEMENT DIVISION TOTALS	\$ 584,165	\$ 584,165	\$ 4,950	\$ 4,950	(\$ 3,951) -44.4%	(\$ 9,626) -66.0%	0.8%	

INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1373 Director's Office	\$ 186,655	\$ 186,655	\$ 0	\$ 0	\$ 0 -	(\$ 495) -	-	172
INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE TOTALS	\$ 186,655	\$ 186,655	\$ 0	\$ 0	\$ 0 -	(\$ 495) -	-	

DATA COMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1386 Data Communications and Technical Services	\$ 176,488	\$ 176,488	\$ 933	\$ 933	(\$ 302) -24.4%	\$ 691 286.1%	0.5%	128
DATA COMMUNICATIONS DIVISION TOTALS	\$ 176,488	\$ 176,488	\$ 933	\$ 933	(\$ 302) -24.4%	\$ 691 286.1%	0.5%	

TELECOMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1387 Telecommunications	\$ 85,634	\$ 85,634	\$ 0	\$ 0	\$ 0 -	(\$ 340) -	-	172
TELECOMMUNICATIONS DIVISION TOTALS	\$ 85,634	\$ 85,634	\$ 0	\$ 0	\$ 0 -	(\$ 340) -	-	

NETWORK TRANSPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1388 Network Transport Services	\$ 163,065	\$ 163,065	\$ 1,569	\$ 1,569	(\$ 1,520) -49.2%	(\$ 4,126) -72.5%	1.0%	104
NETWORK TRANSPORT SERVICES TOTALS	\$ 163,065	\$ 163,065	\$ 1,569	\$ 1,569	(\$ 1,520) -49.2%	(\$ 4,126) -72.5%	1.0%	

SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1389 Security Division	\$ 86,792	\$ 86,792	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

FINANCE AND ADMINISTRATION

SECURITY DIVISION TOTALS	\$ 86,792	\$ 86,792	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
INFORMATION TECHNOLOGY TOTALS	\$ 1,582,403	\$ 1,582,403	\$ 8,825	\$ 8,825	(\$ 4,495)	-33.7%	(\$ 19,639)	-69.0%	0.6%	
PUBLIC WORKS BOARD										
PUBLIC WORKS BOARD										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1560 Public Works Administration	\$ 29,617	\$ 29,617	\$ 0	\$ 0	\$ 0	-	(\$ 894)	-	-	172
1562 Public Works Inspection	\$ 599,938	\$ 599,938	\$ 3,975	\$ 3,975	\$ 3,836	2777.6%	(\$ 510)	-11.4%	0.7%	119
PUBLIC WORKS BOARD TOTALS	\$ 629,555	\$ 629,555	\$ 3,975	\$ 3,975	\$ 3,836	2777.6%	(\$ 1,404)	-26.1%	0.6%	
PUBLIC WORKS BOARD TOTALS	\$ 629,555	\$ 629,555	\$ 3,975	\$ 3,975	\$ 3,836	2777.6%	(\$ 1,404)	-26.1%	0.6%	
FINANCE AND ADMINISTRATION TOTALS	\$ 8,328,103	\$ 8,328,103	\$ 87,257	\$ 87,257	\$ 51,518	144.2%	(\$ 5,814)	-6.2%	1.0%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

EDUCATION

EDUCATION

DEPARTMENT OF EDUCATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
2611 School Health Education - AIDS	\$ 13,304	\$ 13,304	\$ 0	\$ 0	\$ 0	-	(\$ 699)	-	172	
2673 State Programs	\$ 283,144	\$ 283,144	\$ 2,112	\$ 2,112	(\$ 56)	-2.6%	(\$ 7,660)	-78.4%	0.7%	114
2676 Career and Technical Education	\$ 147,757	\$ 147,757	\$ 4,102	\$ 4,102	(\$ 2,512)	-38.0%	(\$ 6,155)	-60.0%	2.8%	65
2678 Gear Up	\$ 22,064	\$ 22,064	\$ 0	\$ 0	(\$ 1,557)	-	(\$ 233)	-	-	172
2680 Continuing Education	\$ 43,829	\$ 43,829	\$ 163	\$ 163	\$ 163	-	(\$ 816)	-83.4%	0.4%	142
2697 Proficiency Testing	\$ 101,600	\$ 101,600	\$ 3,342	\$ 3,342	(\$ 4,670)	-58.3%	\$ 109	3.4%	3.3%	56
2705 Teacher Education and Licensing	\$ 93,458	\$ 93,458	\$ 78	\$ 78	(\$ 84)	-51.8%	(\$ 678)	-89.6%	0.1%	162
2706 Other Unrestricted Accounts	\$ 27,472	\$ 27,472	\$ 3,333	\$ 3,333	\$ 2,330	232.3%	\$ 2,543	322.0%	12.1%	8
2709 Discretionary Grants - Restricted	\$ 31,586	\$ 31,586	\$ 0	\$ 0	\$ 0	-	(\$ 1,326)	-	-	172
2712 Elementary and Secondary Education - Title I	\$ 90,166	\$ 90,166	\$ 2,171	\$ 2,171	(\$ 2,288)	-51.3%	(\$ 4,655)	-68.2%	2.4%	68
2713 Elementary and Secondary Educations - Titles II, V, and VI	\$ 107,452	\$ 107,452	\$ 191	\$ 191	(\$ 8,780)	-97.9%	(\$ 5,581)	-96.7%	0.2%	155
2715 Individuals With Disabilities (IDEA)	\$ 86,184	\$ 86,184	\$ 3,591	\$ 3,591	(\$ 536)	-13.0%	(\$ 1,438)	-28.6%	4.2%	44
2719 Staffing Services	\$ 181,505	\$ 181,505	\$ 5,046	\$ 5,046	(\$ 15,056)	-74.9%	(\$ 2,209)	-30.4%	2.8%	64
2720 Support Services	\$ 224,838	\$ 224,838	\$ 17,655	\$ 17,655	\$ 11,164	172.0%	\$ 15,388	678.9%	7.9%	24
DEPARTMENT OF EDUCATION TOTALS	\$ 1,454,359	\$ 1,454,359	\$ 41,785	\$ 41,785	(\$ 21,882)	-34.4%	(\$ 13,410)	-24.3%	2.9%	

NON-INSTRUCTIONAL SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
2691 Nutrition Education Programs	\$ 110,748	\$ 110,748	\$ 2,567	\$ 2,567	(\$ 589)	-18.7%	\$ 2,070	415.9%	2.3%	72
NON-INSTRUCTIONAL SERVICES TOTALS	\$ 110,748	\$ 110,748	\$ 2,567	\$ 2,567	(\$ 589)	-18.7%	\$ 2,070	415.9%	2.3%	

EDUCATION TOTALS	\$ 1,565,107	\$ 1,565,107	\$ 44,352	\$ 44,352	(\$ 22,471)	-33.6%	(\$ 11,341)	-20.4%	2.8%	
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

EDUCATION

CULTURAL AFFAIRS

DEPARTMENT OF CULTURAL AFFAIRS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2892 Cultural Affairs Administration	\$ 106,744	\$ 106,744	\$ 5,233	\$ 5,233	\$ 5,233	-	4.9%	37
DEPARTMENT OF CULTURAL AFFAIRS TOTALS	\$ 106,744	\$ 106,744	\$ 5,233	\$ 5,233	\$ 5,233	-	4.9%	

MUSEUMS AND HISTORY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1350 Lost City Museum	\$ 45,097	\$ 45,097	\$ 0	\$ 0	\$ 0	-	-	172
2870 Nevada Historical Society	\$ 44,531	\$ 44,531	\$ 0	\$ 0	\$ 0	-	-	172
2940 State Museum, Carson City	\$ 149,150	\$ 149,150	\$ 0	\$ 0	\$ 0	(\$ 1,672)	-	172
2941 Museums and History	\$ 50,960	\$ 50,960	\$ 5,450	\$ 5,450	\$ 5,450	-	10.7%	11
2943 Museum and Historical Society - LV	\$ 94,225	\$ 94,225	\$ 0	\$ 0	\$ 0	-	-	172
4216 State Railroad Museums	\$ 91,570	\$ 91,570	\$ 0	\$ 0	\$ 0	(\$ 1,298)	-	172
MUSEUMS AND HISTORY DIVISION TOTALS	\$ 475,532	\$ 475,532	\$ 5,450	\$ 5,450	\$ 5,450	-	83.5%	1.1%

STATE LIBRARY AND ARCHIVES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1052 Archives and Records	\$ 92,963	\$ 92,963	\$ 0	\$ 0	\$ 0	-	-	172
1055 Micrographics and Imaging	\$ 24,084	\$ 24,084	\$ 0	\$ 0	\$ 0	-	-	172
2891 Nevada State Library	\$ 204,312	\$ 204,312	\$ 5,392	\$ 5,392	\$ 5,392	-	2.6%	67
2893 Nevada State Library - Literacy	\$ 1,672	\$ 1,672	\$ 0	\$ 0	\$ 0	-	-	172
2895 Nevada State Library-CLAN	\$ 16,093	\$ 16,093	\$ 0	\$ 0	\$ 0	-	-	172
STATE LIBRARY AND ARCHIVES TOTALS	\$ 339,124	\$ 339,124	\$ 5,392	\$ 5,392	\$ 5,392	-	1997.6%	1.6%

NEVADA ARTS COUNCIL

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2979 Nevada Arts Council	\$ 114,443	\$ 114,443	\$ 1,131	\$ 1,131	(\$ 550)	(\$ 1,609)	1.0%	103
NEVADA ARTS COUNCIL TOTALS	\$ 114,443	\$ 114,443	\$ 1,131	\$ 1,131	(\$ 550)	(\$ 1,609)	-58.7%	1.0%

HISTORIC PRESERVATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4205 State Historic Preservation Office	\$ 103,997	\$ 103,997	\$ 475	\$ 475	\$ 475	(\$ 629)	0.5%	134
5030 Comstock Historic District	\$ 16,447	\$ 16,447	\$ 584	\$ 584	\$ 584	\$ 195	3.5%	50
HISTORIC PRESERVATION TOTALS	\$ 120,443	\$ 120,443	\$ 1,059	\$ 1,059	\$ 1,059	(\$ 435)	-29.1%	0.9%

CULTURAL AFFAIRS TOTALS	\$ 1,156,287	\$ 1,156,287	\$ 18,265	\$ 18,265	\$ 16,584	986.3%	\$ 9,298	103.7%	1.6%
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

EDUCATION

POSTSECONDARY EDUCATION

POST SECONDARY COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
2666 Commission on Postsecondary Education	\$ 49,416	\$ 49,416	\$ 0	\$ 0	\$ 0	-	(\$ 512)	-	-	172
POST SECONDARY COMMISSION TOTALS	\$ 49,416	\$ 49,416	\$ 0	\$ 0	\$ 0	-	(\$ 512)	-	-	-
POSTSECONDARY EDUCATION TOTALS	\$ 49,416	\$ 49,416	\$ 0	\$ 0	\$ 0	-	(\$ 512)	-	-	-
EDUCATION TOTALS	\$ 2,770,810	\$ 2,770,810	\$ 62,617	\$ 62,617	(\$ 5,887)	-8.6%	(\$ 2,555)	-3.9%	2.3%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

COMMERCE AND INDUSTRY

TOURISM

COMMISSION ON TOURISM

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1522 Tourism Development Fund	\$ 281,092	\$ 281,092	\$ 0	\$ 0	\$ 0	-	\$ 0	- 172
1530 Nevada Magazine	\$ 77,029	\$ 77,029	\$ 0	\$ 0	\$ 0	-	\$ 0	- 172
COMMISSION ON TOURISM TOTALS	\$ 358,121	\$ 358,121	\$ 0	\$ 0	\$ 0	-	\$ 0	-
TOURISM TOTALS	\$ 358,121	\$ 358,121	\$ 0	\$ 0	\$ 0	-	\$ 0	-

ECONOMIC DEVELOPMENT

COMM ON ECONOMIC DEVELOPMENT

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1526 Commission on Economic Development	\$ 145,979	\$ 145,979	\$ 0	\$ 0	\$ 0	-	\$ 0	- 172
1527 Nevada Film Office	\$ 65,332	\$ 65,332	\$ 0	\$ 0	\$ 0	-	(\$ 31)	- 172
1528 Rural Community Development	\$ 51,281	\$ 51,281	\$ 0	\$ 0	\$ 0	-	\$ 0	- 172
4867 Procurement Outreach Program	\$ 53,007	\$ 53,007	\$ 0	\$ 0	\$ 0	-	\$ 0	- 172
COMM ON ECONOMIC DEVELOPMENT TOTALS	\$ 315,599	\$ 315,599	\$ 0	\$ 0	\$ 0	-	(\$ 31)	-
ECONOMIC DEVELOPMENT TOTALS	\$ 315,599	\$ 315,599	\$ 0	\$ 0	\$ 0	-	(\$ 31)	-

MINERAL RESOURCES

COMMISSION ON MINERAL RESOURCE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4219 Mineral Resources	\$ 147,169	\$ 147,169	\$ 22,745	\$ 22,745	\$ 10,669 88.4%	(\$ 8,400) -27.0%	15.5%	6
COMMISSION ON MINERAL RESOURCE TOTALS	\$ 147,169	\$ 147,169	\$ 22,745	\$ 22,745	\$ 10,669 88.4%	(\$ 8,400) -27.0%	15.5%	
MINERAL RESOURCES TOTALS	\$ 147,169	\$ 147,169	\$ 22,745	\$ 22,745	\$ 10,669 88.4%	(\$ 8,400) -27.0%	15.5%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

**NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING**

Friday, October 29, 2010

COMMERCE AND INDUSTRY

AGRICULTURE

AGRICULTURE											
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
4537 Gas Pollution Standards	\$ 30,144	\$ 30,144	\$ 276	\$ 276	\$ 276	-	\$ 276	-	0.9%	106	
4540 Plant Industry	\$ 99,588	\$ 99,588	\$ 407	\$ 407	\$ 407	-	(\$ 1,577)	-79.5%	0.4%	137	
4541 Grade and Certification of Agricultural Products	\$ 21,064	\$ 21,064	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172	
4545 Registration and Enforcement	\$ 175,708	\$ 175,708	\$ 0	\$ 0	\$ 0	-	(\$ 999)	-	-	172	
4546 Livestock Inspection	\$ 59,948	\$ 59,948	\$ 1,002	\$ 1,002	(\$ 726)	-42.0%	(\$ 3,822)	-79.2%	1.7%	88	
4550 Veterinary Medical Services	\$ 112,525	\$ 112,525	\$ 1,148	\$ 1,148	\$ 12	1.0%	(\$ 449)	-28.1%	1.0%	102	
4551 Weights and Measures	\$ 164,084	\$ 164,084	\$ 1,379	\$ 1,379	(\$ 567)	-29.1%	(\$ 514)	-27.2%	0.8%	110	
4552 Noxious Weed and Insect Control	\$ 91,694	\$ 91,694	\$ 824	\$ 824	\$ 824	-	(\$ 4,001)	-82.9%	0.9%	107	
4554 Administration	\$ 75,436	\$ 75,436	\$ 2,623	\$ 2,623	\$ 2,623	-	(\$ 3,569)	-57.6%	3.5%	52	
4600 Predatory Animal and Rodent Control	\$ 61,568	\$ 61,568	\$ 439	\$ 439	(\$ 884)	-66.8%	(\$ 756)	-63.3%	0.7%	116	
4980 Nevada Junior Livestock Show Board	\$ 783	\$ 783	\$ 0	\$ 0	(\$ 45)	-	\$ 0	-	-	172	
AGRICULTURE TOTALS	\$ 892,541	\$ 892,541	\$ 8,099	\$ 8,099	\$ 1,921	31.1%	(\$ 15,411)	-65.6%	0.9%		
AGRICULTURE TOTALS	\$ 892,541	\$ 892,541	\$ 8,099	\$ 8,099	\$ 1,921	31.1%	(\$ 15,411)	-65.6%	0.9%		

PUBLIC UTILITIES COMMISSION

PUBLIC UTILITIES COMMISSION											
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
3920 Public Utilities Commission	\$ 1,341,473	\$ 1,341,473	\$ 0	\$ 0	\$ 0	-	(\$ 237)	-	-	172	
PUBLIC UTILITIES COMMISSION TOTALS	\$ 1,341,473	\$ 1,341,473	\$ 0	\$ 0	\$ 0	-	(\$ 237)	-	-		
PUBLIC UTILITIES COMMISSION TOTALS	\$ 1,341,473	\$ 1,341,473	\$ 0	\$ 0	\$ 0	-	(\$ 237)	-	-		

GAMING CONTROL BOARD

GAMING CONTROL BOARD											
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
4061 Gaming Control Board	\$ 5,202,242	\$ 5,202,242	\$ 60,367	\$ 60,367	(\$ 41,560)	-40.8%	(\$ 53,216)	-46.9%	1.2%	98	
4067 Gaming Commission	\$ 3,236	\$ 3,236	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172	
GAMING CONTROL BOARD TOTALS	\$ 5,205,478	\$ 5,205,478	\$ 60,367	\$ 60,367	(\$ 41,560)	-40.8%	(\$ 53,216)	-46.9%	1.2%		
GAMING CONTROL BOARD TOTALS	\$ 5,205,478	\$ 5,205,478	\$ 60,367	\$ 60,367	(\$ 41,560)	-40.8%	(\$ 53,216)	-46.9%	1.2%		



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

COMMERCE AND INDUSTRY

BUSINESS AND INDUSTRY

BUSINESS AND INDUSTRY										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4681 Business and Industry Administration	\$ 150,539	\$ 150,539	\$ 2,697	\$ 2,697	\$ 2,697	-	\$ 2,697	-	1.8%	85
BUSINESS AND INDUSTRY TOTALS	\$ 150,539	\$ 150,539	\$ 2,697	\$ 2,697	\$ 2,697	-	\$ 2,697	-	1.8%	

INSURANCE DIVISION

INSURANCE DIVISION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3813 Insurance Regulation	\$ 747,407	\$ 747,407	\$ 1,205	\$ 1,205	\$ 621	106.4%	(\$ 322)	-21.1%	0.2%	159
3817 Insurance Examiners	\$ 9,578	\$ 9,578	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
3818 Captive Insurers	\$ 24,580	\$ 24,580	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
3824 Insurance Education and Research	\$ 25,349	\$ 25,349	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
3833 Insurance Cost Stabilization	\$ 8,360	\$ 8,360	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
4684 Self Insured - Workers Compensation	\$ 49,192	\$ 49,192	\$ 1,617	\$ 1,617	\$ 1,617	-	\$ 1,617	-	3.3%	57
INSURANCE DIVISION TOTALS	\$ 864,466	\$ 864,466	\$ 2,822	\$ 2,822	\$ 2,238	383.5%	\$ 1,295	84.8%	0.3%	

INDUSTRIAL RELATIONS DIVISION

INDUSTRIAL RELATIONS DIVISION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4680 Industrial Relations	\$ 831,794	\$ 831,794	\$ 0	\$ 0	(\$ 2,119)	-	(\$ 4,604)	-	-	172
4682 Occupational Safety and Health Enforcement	\$ 874,444	\$ 874,444	\$ 7,752	\$ 7,752	\$ 3,418	78.9%	(\$ 3,553)	-31.4%	0.9%	108
4685 Safety Consultation and Training	\$ 276,838	\$ 276,838	\$ 1,121	\$ 1,121	(\$ 2,033)	-64.5%	(\$ 3,047)	-73.1%	0.4%	138
4686 Mine Safety and Training	\$ 146,029	\$ 146,029	\$ 6,060	\$ 6,060	\$ 6,060	-	\$ 1,773	41.3%	4.2%	45
INDUSTRIAL RELATIONS DIVISION TOTALS	\$ 2,129,104	\$ 2,129,104	\$ 14,933	\$ 14,933	\$ 5,327	55.4%	(\$ 9,432)	-38.7%	0.7%	

CONSUMER AFFAIRS DIVISION

CONSUMER AFFAIRS DIVISION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3811 Consumer Affairs	\$ 8,674	\$ 8,674	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
CONSUMER AFFAIRS DIVISION TOTALS	\$ 8,674	\$ 8,674	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

HOUSING DIVISION

HOUSING DIVISION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3838 Low Income Housing Trust Fund	\$ 12,716	\$ 12,716	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
3841 Housing Division	\$ 276,944	\$ 276,944	\$ 13,287	\$ 13,287	\$ 12,914	3467.7%	\$ 11,972	910.6%	4.8%	38
4865 Weatherization	\$ 21,084	\$ 21,084	\$ 486	\$ 486	(\$ 892)	-64.7%	(\$ 696)	-58.9%	2.3%	73
HOUSING DIVISION TOTALS	\$ 310,744	\$ 310,744	\$ 13,773	\$ 13,773	\$ 12,023	687.0%	\$ 11,276	451.5%	4.4%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

COMMERCE AND INDUSTRY

DAIRY COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4470 Dairy Commission	\$ 132,794	\$ 132,794	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
DAIRY COMMISSION TOTALS	\$ 132,794	\$ 132,794	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

EMPLOYEE MANAGEMENT RELATIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1374 Employees Management Relations Board	\$ 24,912	\$ 24,912	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
EMPLOYEE MANAGEMENT RELATIONS TOTALS	\$ 24,912	\$ 24,912	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

REAL ESTATE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3820 Common Interest Communities	\$ 133,086	\$ 133,086	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
3823 Real Estate Administration	\$ 245,908	\$ 245,908	\$ 497	\$ 497	\$ 497 -	\$ 497 -	0.2%	153
3826 Education and Research	\$ 48,745	\$ 48,745	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
REAL ESTATE DIVISION TOTALS	\$ 427,738	\$ 427,738	\$ 497	\$ 497	\$ 497 -	\$ 497 -	0.1%	-

ATHLETIC COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3952 Athletic Commission	\$ 51,124	\$ 51,124	\$ 2,779	\$ 2,779	(\$ 1,274) -31.4%	(\$ 1,674) -37.6%	5.4%	34
ATHLETIC COMMISSION TOTALS	\$ 51,124	\$ 51,124	\$ 2,779	\$ 2,779	(\$ 1,274) -31.4%	(\$ 1,674) -37.6%	5.4%	-

TAXICAB AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4130 Taxicab Authority	\$ 578,738	\$ 578,738	\$ 2,057	\$ 2,057	(\$ 1,020) -33.2%	(\$ 11,312) -84.6%	0.4%	143
TAXICAB AUTHORITY TOTALS	\$ 578,738	\$ 578,738	\$ 2,057	\$ 2,057	(\$ 1,020) -33.2%	(\$ 11,312) -84.6%	0.4%	-

TRANSPORTATION AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3922 Transportation Services Authority	\$ 320,354	\$ 320,354	\$ 0	\$ 0	\$ 0 -	(\$ 466) -	-	172
TRANSPORTATION AUTHORITY TOTALS	\$ 320,354	\$ 320,354	\$ 0	\$ 0	\$ 0 -	(\$ 466) -	-	-

LABOR COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3900 Labor Commissioner	\$ 182,870	\$ 182,870	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
LABOR COMMISSION TOTALS	\$ 182,870	\$ 182,870	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

COMMERCE AND INDUSTRY

ATTORNEY FOR INJURED WORKERS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1013 Nevada Attorney for Injured Workers	\$ 387,045	\$ 387,045	\$ 0	\$ 0	\$ 0	-	\$ 0	-	172
ATTORNEY FOR INJURED WORKERS TOTALS	\$ 387,045	\$ 387,045	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

MANUFACTURED HOUSING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
3814 Manufactured Housing	\$ 133,036	\$ 133,036	\$ 0	\$ 0	\$ 0	-	\$ 0	-	172
3842 Mobile Home Lot Rent Subsidy	\$ 9,605	\$ 9,605	\$ 356	\$ 356	\$ 356	-	\$ 356	-	3.7% 48
3843 Mobile Home Parks	\$ 15,116	\$ 15,116	\$ 0	\$ 0	\$ 0	-	\$ 0	-	172
3847 Education and Recovery	\$ 6,231	\$ 6,231	\$ 0	\$ 0	\$ 0	-	\$ 0	-	172
MANUFACTURED HOUSING DIVISION TOTALS	\$ 163,988	\$ 163,988	\$ 356	\$ 356	\$ 356	-	\$ 356	-	0.2%

FINANCIAL INSTITUTIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
3835 Financial Institutions	\$ 366,539	\$ 366,539	\$ 1,440	\$ 1,440	(\$ 1,227)	-46.0%	(\$ 1,767)	-55.1%	0.4% 139
3882 Financial Institutions Audit	\$ 12,968	\$ 12,968	\$ 0	\$ 0	\$ 0	-	\$ 0	-	172
FINANCIAL INSTITUTIONS DIVISION TOTALS	\$ 379,507	\$ 379,507	\$ 1,440	\$ 1,440	(\$ 1,227)	-46.0%	(\$ 1,767)	-55.1%	0.4%

DIVISION OF MORTGAGE LENDING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
3910 Division of Mortgage Lending	\$ 282,832	\$ 282,832	\$ 0	\$ 0	\$ 0	-	\$ 0	-	172
DIVISION OF MORTGAGE LENDING TOTALS	\$ 282,832	\$ 282,832	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

BUSINESS AND INDUSTRY TOTALS	\$ 6,395,428	\$ 6,395,428	\$ 41,354	\$ 41,354	\$ 19,616	90.2%	(\$ 8,531)	-17.1%	0.6%
COMMERCE AND INDUSTRY TOTALS	\$ 14,655,810	\$ 14,655,810	\$ 132,564	\$ 132,564	(\$ 9,354)	-6.6%	(\$ 85,827)	-39.3%	0.9%



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

HUMAN SERVICES

HEALTH AND HUMAN SERVICES

HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1499 Public Defender	\$ 264,952	\$ 264,952	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
2600 Indian Affairs Commission	\$ 19,056	\$ 19,056	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
3150 Administration	\$ 225,260	\$ 225,260	\$ 13,332	\$ 13,332	\$ 12,543 1588.3%	\$ 13,101 5665.6%	5.9%	31
3195 Grants Management Unit	\$ 89,904	\$ 89,904	\$ 0	\$ 0	\$ 0 -	(\$ 735) -	-	172
HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE TOTALS	\$ 599,172	\$ 599,172	\$ 13,332	\$ 13,332	\$ 12,543 1588.3%	\$ 12,366 1279.2%	2.2%	

AGING SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2363 Senior Citizens' Property Tax Assistance	\$ 13,508	\$ 13,508	\$ 0	\$ 0	\$ 0 -	(\$ 3,480) -	-	172
3146 Senior Services Program	\$ 801,544	\$ 801,544	\$ 4,253	\$ 4,253	\$ 4,253 -	\$ 305 7.7%	0.5%	126
3151 Aging Older Americans Act	\$ 593,541	\$ 593,541	\$ 36,289	\$ 36,289	\$ 36,289 -	\$ 31,941 734.6%	6.1%	30
3154 Developmental Disabilities	\$ 32,832	\$ 32,832	\$ 0	\$ 0	\$ 0 -	(\$ 745) -	-	172
3156 Office of Disability Employment Policy	\$ 44,319	\$ 44,319	\$ 94	\$ 94	\$ 94 -	\$ 94 -	0.2%	152
3252 Homemaker Programs	\$ 271,219	\$ 271,219	\$ 0	\$ 0	\$ 0 -	(\$ 76) -	-	172
3266 Community Based Services	\$ 87,478	\$ 87,478	\$ 0	\$ 0	\$ 0 -	(\$ 3,281) -	-	172
3276 IDEA Part C Compliance	\$ 81,538	\$ 81,538	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
AGING SERVICES DIVISION TOTALS	\$ 1,925,979	\$ 1,925,979	\$ 40,635	\$ 40,635	\$ 40,635 -	\$ 24,757 155.9%	2.1%	

HEALTH CARE FINANCING AND POLICY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3158 HCFP Administration	\$ 2,495,606	\$ 2,495,606	\$ 20,810	\$ 20,810	\$ 20,682 16187.2%	\$ 18,959 1024.3%	0.8%	111
3178 HCFP, Nevada Check-Up Program	\$ 196,070	\$ 196,070	\$ 0	\$ 0	\$ 0 -	(\$ 174) -	-	172
HEALTH CARE FINANCING AND POLICY TOTALS	\$ 2,691,676	\$ 2,691,676	\$ 20,810	\$ 20,810	\$ 20,682 16187.2%	\$ 18,786 927.9%	0.8%	

HEALTH DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3101 Radiological Health	\$ 224,232	\$ 224,232	\$ 167	\$ 167	(\$ 1,378) -89.2%	(\$ 5,361) -97.0%	0.1%	166
3153 Cancer Control Registry	\$ 44,625	\$ 44,625	\$ 0	\$ 0	(\$ 333) -	\$ 0 -	-	172
3190 Vital Statistics	\$ 115,887	\$ 115,887	\$ 953	\$ 953	\$ 953 -	\$ 322 51.0%	0.8%	113
3194 Consumer Health Protection	\$ 203,477	\$ 203,477	\$ 0	\$ 0	\$ 0 -	(\$ 3,555) -	-	172
3204 Office of Minority Health	\$ 9,724	\$ 9,724	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
3208 Early Intervention Services	\$ 1,508,207	\$ 1,508,207	\$ 0	\$ 0	\$ 0 -	(\$ 214) -	-	172
3213 Immunization Program	\$ 86,473	\$ 86,473	\$ 0	\$ 0	\$ 0 -	(\$ 4,591) -	-	172
3214 WIC Food Supplement	\$ 138,004	\$ 138,004	\$ 0	\$ 0	\$ 0 -	(\$ 5,010) -	-	172



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

**NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING**

Friday, October 29, 2010

HUMAN SERVICES

3215	Communicable Diseases	\$ 138,960	\$ 138,960	\$ 0	\$ 0	(\$ 49)	-	(\$ 4,855)	-	-	172
3216	Health Facilities Hospital Licensing	\$ 906,825	\$ 906,825	\$ 5,103	\$ 5,103	\$ 179	3.6%	(\$ 36,304)	-87.7%	0.6%	123
3218	Public Health Preparedness Program	\$ 195,281	\$ 195,281	\$ 0	\$ 0	(\$ 473)	-	(\$ 14,635)	-	-	172
3220	Communicable Disease Control	\$ 132,348	\$ 132,348	\$ 0	\$ 0	(\$ 274)	-	(\$ 4,810)	-	-	172
3222	Maternal Child Health Services	\$ 160,601	\$ 160,601	\$ 0	\$ 0	\$ 0	-	(\$ 3,957)	-	-	172
3223	Office of Health Administration	\$ 527,378	\$ 527,378	\$ 63,049	\$ 63,049	\$ 51,256	434.6%	\$ 61,320	3545.4%	12.0%	9
3224	Community Health Services	\$ 320,527	\$ 320,527	\$ 0	\$ 0	\$ 0	-	(\$ 8,867)	-	-	172
3235	Emergency Medical Services	\$ 66,912	\$ 66,912	\$ 0	\$ 0	\$ 0	-	(\$ 97)	-	-	172
4547	Marijuana Health Registry	\$ 5,432	\$ 5,432	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
HEALTH DIVISION TOTALS		\$ 4,784,893	\$ 4,784,893	\$ 69,273	\$ 69,273	\$ 49,881	257.2%	(\$ 30,614)	-30.6%	1.4%	

WELFARE AND SUPPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK			
3228	Welfare Administration	\$ 1,853,297	\$ 1,853,297	\$ 10,418	\$ 10,418	\$ 9,896	1894.6%	\$ 7,011	205.7%	0.6%	124
3233	Field Services	\$ 8,776,661	\$ 8,776,661	\$ 0	\$ 0	(\$ 350)	-	(\$ 163)	-	-	172
3238	Child Support Enforcement Program	\$ 1,042,407	\$ 1,042,407	\$ 0	\$ 0	\$ 0	-	(\$ 2,129)	-	-	172
3267	Child Assistance and Development	\$ 91,956	\$ 91,956	\$ 0	\$ 0	\$ 0	-	(\$ 522)	-	-	172
4862	Energy Assistance Program	\$ 87,570	\$ 87,570	\$ 0	\$ 0	\$ 0	-	(\$ 188)	-	-	172
WELFARE AND SUPPORT SERVICES TOTALS		\$ 11,851,891	\$ 11,851,891	\$ 10,418	\$ 10,418	\$ 9,546	1094.4%	\$ 4,009	62.5%	0.1%	

MENTAL HEALTH AND DEVELOPMENTAL SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK			
3161	Southern Nevada Adult Mental Health Services	\$ 7,443,970	\$ 7,443,970	\$ 89,782	\$ 89,782	(\$ 998)	-1.1%	(\$ 311,889)	-77.6%	1.2%	96
3162	Nevada Mental Health Institute	\$ 2,584,166	\$ 2,584,166	\$ 40,795	\$ 40,795	\$ 7,150	21.3%	(\$ 10,164)	-19.9%	1.6%	90
3164	Mental Health Information System	\$ 107,940	\$ 107,940	\$ 1,437	\$ 1,437	\$ 1,412	5550.8%	\$ 529	58.2%	1.3%	94
3167	Rural Regional Center	\$ 374,969	\$ 374,969	\$ 8,942	\$ 8,942	\$ 8,942	-	\$ 8,942	-	2.4%	70
3168	MHDS Administration	\$ 428,752	\$ 428,752	\$ 8,910	\$ 8,910	\$ 8,910	-	\$ 8,592	2697.1%	2.1%	81
3170	Health Alcohol and Drug Rehabilitation	\$ 250,996	\$ 250,996	\$ 0	\$ 0	\$ 0	-	(\$ 1,036)	-	-	172
3279	Desert Regional Center	\$ 2,450,218	\$ 2,450,218	\$ 103,460	\$ 103,460	\$ 16,793	19.4%	(\$ 6,282)	-5.7%	4.2%	42
3280	Sierra Regional Center	\$ 693,230	\$ 693,230	\$ 543	\$ 543	\$ 463	580.2%	\$ 375	223.9%	0.1%	165
3645	Facility for the Mental Offender	\$ 1,001,733	\$ 1,001,733	\$ 23,360	\$ 23,360	\$ 6,510	38.6%	\$ 3,507	17.7%	2.3%	71
3648	Rural Clinics	\$ 1,568,689	\$ 1,568,689	\$ 8,393	\$ 8,393	\$ 8,318	11162.6%	\$ 6,396	320.2%	0.5%	125
MENTAL HEALTH AND DEVELOPMENTAL SERVICES TOTALS		\$ 16,904,663	\$ 16,904,663	\$ 285,623	\$ 285,623	\$ 57,501	25.2%	(\$ 301,030)	-51.3%	1.7%	

CHILD AND FAMILY SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK			
1383	Juvenile Justice Programs	\$ 23,980	\$ 23,980	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
3143	Unity/SACWIS	\$ 436,879	\$ 436,879	\$ 0	\$ 0	\$ 0	-	(\$ 1,667)	-	-	172



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

**NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING**

Friday, October 29, 2010

HUMAN SERVICES

3145	Child and Family Services Administration	\$ 765,655	\$ 765,655	\$ 3,927	\$ 3,927	\$ 3,927	-	\$ 1,508	62.4%	0.5%	129
3148	Juvenile Correctional Facility	\$ 31,752	\$ 31,752	\$ 0	\$ 0	(\$ 1,081)	-	(\$ 25,220)	-	-	172
3149	Child Care Services	\$ 133,419	\$ 133,419	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
3179	Caliente Youth Center	\$ 705,581	\$ 705,581	\$ 54,053	\$ 54,053	\$ 9,959	22.6%	\$ 14,923	38.1%	7.7%	26
3229	Rural Child Welfare	\$ 1,129,252	\$ 1,129,252	\$ 7,220	\$ 7,220	(\$ 3,577)	-33.1%	(\$ 3,097)	-30.0%	0.6%	120
3259	Nevada Youth Training Center	\$ 975,432	\$ 975,432	\$ 87,895	\$ 87,895	(\$ 46,103)	-34.4%	\$ 3,654	4.3%	9.0%	17
3263	Youth Parole Services	\$ 412,752	\$ 412,752	\$ 1,569	\$ 1,569	\$ 1,569	-	\$ 650	70.7%	0.4%	141
3278	Wraparound In Nevada	\$ 444,368	\$ 444,368	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
3281	Northern Nevada Child and Adolescent Services	\$ 652,373	\$ 652,373	\$ 1,064	\$ 1,064	\$ 991	1349.6%	(\$ 24,645)	-95.9%	0.2%	158
3646	Southern Nevada Child and Adolescent Services	\$ 2,405,333	\$ 2,405,333	\$ 1,949	\$ 1,949	\$ 1,788	1115.6%	(\$ 251,062)	-99.2%	0.1%	163
CHILD AND FAMILY SERVICES DIVISION TOTALS		\$ 8,116,777	\$ 8,116,777	\$ 157,677	\$ 157,677	(\$ 32,527)	-17.1%	(\$ 284,956)	-64.4%	1.9%	
HEALTH AND HUMAN SERVICES TOTALS		\$ 46,875,051	\$ 46,875,051	\$ 597,769	\$ 597,769	\$ 158,262	36.0%	(\$ 556,683)	-48.2%	1.3%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

HUMAN SERVICES

EMPLOYMENT, TRAINING, AND REHABILITATION

REHABILITATION DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
3253 Blind Business Enterprise Program	\$ 53,244	\$ 53,244	\$ 0	\$ 0	\$ 0	-	\$ 0	-	172	
3254 Services to the Blind and Visually Impaired	\$ 281,038	\$ 281,038	\$ 0	\$ 0	\$ 0	-	\$ 0	-	172	
3258 Client Assistance Program	\$ 19,944	\$ 19,944	\$ 0	\$ 0	\$ 0	-	\$ 0	-	172	
3265 Vocational Rehabilitation	\$ 798,776	\$ 798,776	\$ 0	\$ 0	\$ 0	-	\$ 0	-	172	
3268 Rehabilitation Administration	\$ 127,421	\$ 127,421	\$ 0	\$ 0	\$ 0	-	\$ 0	-	172	
3269 Disability Adjudication	\$ 997,751	\$ 997,751	\$ 85,266	\$ 85,266	(\$ 45,005)	-34.5%	(\$ 67,089)	-44.0%	8.5%	19
REHABILITATION DIVISION TOTALS	\$ 2,278,174	\$ 2,278,174	\$ 85,266	\$ 85,266	(\$ 45,005)	-34.5%	(\$ 67,089)	-44.0%	3.7%	

EMPLOYMENT SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
4767 Career Enhancement Program	\$ 755,885	\$ 755,885	\$ 8,610	\$ 8,610	\$ 8,610	-	\$ 8,610	-	1.1%	99
4770 Employment Security	\$ 4,710,823	\$ 4,710,823	\$ 377,805	\$ 377,805	(\$ 81,459)	-17.7%	(\$ 219,204)	-36.7%	8.0%	21
EMPLOYMENT SECURITY DIVISION TOTALS	\$ 5,466,708	\$ 5,466,708	\$ 386,415	\$ 386,415	(\$ 72,849)	-15.9%	(\$ 210,594)	-35.3%	7.1%	

DETR ADMINISTRATIVE SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
2580 Equal Rights Commission	\$ 124,007	\$ 124,007	\$ 2,359	\$ 2,359	\$ 1,236	110.2%	\$ 2,341	13692.5%	1.9%	82
3272 Administration	\$ 483,911	\$ 483,911	\$ 37,606	\$ 37,606	\$ 28,614	318.2%	\$ 33,988	939.5%	7.8%	25
3273 Research and Analysis	\$ 302,762	\$ 302,762	\$ 0	\$ 0	(\$ 410)	-	(\$ 3,542)	-	-	172
3274 Information Development and Processing	\$ 635,085	\$ 635,085	\$ 11,559	\$ 11,559	(\$ 529)	-4.4%	(\$ 5,144)	-30.8%	1.8%	84
DETR ADMINISTRATIVE SERVICES TOTALS	\$ 1,545,766	\$ 1,545,766	\$ 51,524	\$ 51,524	\$ 28,910	127.8%	\$ 27,644	115.8%	3.3%	

EMPLOYMENT, TRAINING, AND REHABILITATION TOTALS	\$ 9,290,648	\$ 9,290,648	\$ 523,204	\$ 523,204	(\$ 88,943)	-14.5%	(\$ 250,039)	-32.3%	5.6%
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HUMAN SERVICES TOTALS	\$ 56,165,699	\$ 56,165,699	\$ 1,120,973	\$ 1,120,973	\$ 69,318	6.6%	(\$ 806,722)	-41.8%	2.0%
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

PUBLIC SAFETY

PEACE OFFICERS STANDARDS

PEACE OFFICERS STANDARDS AND TRAINING										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3774 Peace Officers Standards and Training Commission	\$ 193,712	\$ 193,712	\$ 2,741	\$ 2,741	(\$ 2,520)	-47.9%	(\$ 2,821)	-50.7%	1.4%	91
PEACE OFFICERS STANDARDS AND TRAINING TOTALS	\$ 193,712	\$ 193,712	\$ 2,741	\$ 2,741	(\$ 2,520)	-47.9%	(\$ 2,821)	-50.7%	1.4%	
PEACE OFFICERS STANDARDS TOTALS	\$ 193,712	\$ 193,712	\$ 2,741	\$ 2,741	(\$ 2,520)	-47.9%	(\$ 2,821)	-50.7%	1.4%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

PUBLIC SAFETY

CORRECTIONS

DEPARTMENT OF CORRECTIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3706 Prison Medical Care	\$ 3,851,239	\$ 3,851,239	\$ 83,372	\$ 83,372	(\$ 11,344)	-12.0%	\$ 21,143	34.0%	2.2%	77
3708 Offenders' Store Fund	\$ 385,690	\$ 385,690	\$ 919	\$ 919	(\$ 28)	-2.9%	\$ 319	53.2%	0.2%	150
3710 Director's Office	\$ 1,790,002	\$ 1,790,002	\$ 50,658	\$ 50,658	\$ 25,721	103.1%	\$ 25,690	102.9%	2.8%	63
3711 Correctional Programs	\$ 799,482	\$ 799,482	\$ 153	\$ 153	\$ 153	-	\$ 153	-	0.0%	170
3715 Southern Nevada Correctional Center	\$ 12,968	\$ 12,968	\$ 438	\$ 438	\$ 170	63.6%	\$ 438	-	3.4%	53
3716 Warm Springs Correctional Center	\$ 894,873	\$ 894,873	\$ 97,039	\$ 97,039	\$ 68,990	246.0%	\$ 81,972	544.0%	10.8%	10
3717 Northern Nevada Correctional Center	\$ 2,361,595	\$ 2,361,595	\$ 49,869	\$ 49,869	\$ 17,600	54.5%	(\$ 215,647)	-81.2%	2.1%	79
3718 Nevada State Prison	\$ 1,640,050	\$ 1,640,050	\$ 116,708	\$ 116,708	\$ 54,152	86.6%	(\$ 31,049)	-21.0%	7.1%	28
3719 Prison Industry	\$ 184,385	\$ 184,385	\$ 2,364	\$ 2,364	(\$ 3,694)	-61.0%	(\$ 3,163)	-57.2%	1.3%	95
3722 Stewart Conservation Camp	\$ 150,250	\$ 150,250	\$ 24,000	\$ 24,000	\$ 17,918	294.6%	(\$ 26,325)	-52.3%	16.0%	5
3723 Pioche Conservation Camp	\$ 132,716	\$ 132,716	\$ 9,620	\$ 9,620	\$ 5,490	132.9%	\$ 5,275	121.4%	7.2%	27
3724 Northern Nevada Restititional Center	\$ 113,908	\$ 113,908	\$ 3,147	\$ 3,147	\$ 2,981	1791.9%	\$ 1,559	98.2%	2.8%	66
3725 Indian Springs Conservation Camp	\$ 224,138	\$ 224,138	\$ 5,395	\$ 5,395	\$ 4,450	471.2%	\$ 3,890	258.5%	2.4%	69
3727 Prison Dairy	\$ 48,112	\$ 48,112	\$ 4,882	\$ 4,882	\$ 1,161	31.2%	\$ 1,271	35.2%	10.1%	14
3738 Southern Desert Correctional Center	\$ 2,162,527	\$ 2,162,527	\$ 76,171	\$ 76,171	\$ 33,521	78.6%	(\$ 131,429)	-63.3%	3.5%	51
3739 Wells Conservation Camp	\$ 113,019	\$ 113,019	\$ 5,334	\$ 5,334	(\$ 9,967)	-65.1%	(\$ 17,747)	-76.9%	4.7%	39
3741 Humboldt Conservation Camp	\$ 109,238	\$ 109,238	\$ 5,563	\$ 5,563	\$ 3,548	176.1%	(\$ 3,673)	-39.8%	5.1%	35
3747 Ely Conservation Camp	\$ 107,996	\$ 107,996	\$ 3,870	\$ 3,870	\$ 2,523	187.3%	(\$ 10,887)	-73.8%	3.6%	49
3748 Jean Conservation Camp	\$ 123,985	\$ 123,985	\$ 2,591	\$ 2,591	\$ 991	61.9%	(\$ 1,905)	-42.4%	2.1%	80
3751 Ely State Prison	\$ 2,504,974	\$ 2,504,974	\$ 33,629	\$ 33,629	\$ 24,312	260.9%	(\$ 28,010)	-45.4%	1.3%	93
3752 Carlin Conservation Camp	\$ 112,077	\$ 112,077	\$ 5,507	\$ 5,507	(\$ 1,596)	-22.5%	(\$ 4,330)	-44.0%	4.9%	36
3754 Tonopah Conservation Camp	\$ 99,439	\$ 99,439	\$ 26,283	\$ 26,283	(\$ 10,476)	-28.5%	\$ 998	3.9%	26.4%	3
3759 Lovelock Correctional Center	\$ 2,266,976	\$ 2,266,976	\$ 18,673	\$ 18,673	\$ 5,666	43.6%	\$ 8,648	86.3%	0.8%	112
3760 Casa Grande Transitional Housing	\$ 233,002	\$ 233,002	\$ 5,183	\$ 5,183	(\$ 6,568)	-55.9%	(\$ 7,108)	-57.8%	2.2%	75
3761 Southern Nevada Women's Correctional Center	\$ 1,244,319	\$ 1,244,319	\$ 3,242	\$ 3,242	(\$ 4,510)	-58.2%	(\$ 53,912)	-94.3%	0.3%	148
3762 High Desert State Prison	\$ 4,151,401	\$ 4,151,401	\$ 28,457	\$ 28,457	\$ 5,770	25.4%	(\$ 58,092)	-67.1%	0.7%	117
3763 Inmate Welfare Account	\$ 119,023	\$ 119,023	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
DEPARTMENT OF CORRECTIONS TOTALS	\$ 25,937,383	\$ 25,937,383	\$ 663,067	\$ 663,067	\$ 226,934	52.0%	(\$ 441,920)	-40.0%	2.6%	
CORRECTIONS TOTALS	\$ 25,937,383	\$ 25,937,383	\$ 663,067	\$ 663,067	\$ 226,934	52.0%	(\$ 441,920)	-40.0%	2.6%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

PUBLIC SAFETY

PUBLIC SAFETY

DEPARTMENT OF PUBLIC SAFETY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
3673 Emergency Management Division	\$ 313,074	\$ 313,074	\$ 26,337	\$ 26,337	\$ 20,966	390.3%	\$ 20,287	335.3%	8.4%	20
3675 Homeland Security	\$ 64,949	\$ 64,949	\$ 0	\$ 0	(\$ 266)	-	(\$ 1,903)	-	-	172
3740 Parole and Probation	\$ 4,370,305	\$ 4,370,305	\$ 71,603	\$ 71,603	\$ 24,937	53.4%	\$ 32,188	81.7%	1.6%	89
3743 Division of Investigations	\$ 773,902	\$ 773,902	\$ 80,809	\$ 80,809	\$ 34,628	75.0%	\$ 46,935	138.6%	10.4%	13
3744 Narcotics Control	\$ 58,754	\$ 58,754	\$ 13,852	\$ 13,852	(\$ 15,333)	-52.5%	(\$ 29,317)	-67.9%	23.6%	4
3775 Training Division	\$ 114,432	\$ 114,432	\$ 763	\$ 763	(\$ 10,302)	-93.1%	\$ 763	-	0.7%	118
3800 Parole Board	\$ 280,093	\$ 280,093	\$ 0	\$ 0	\$ 0	-	(\$ 1,177)	-	-	172
3816 Fire Marshal	\$ 250,966	\$ 250,966	\$ 7,898	\$ 7,898	\$ 115	1.5%	\$ 4,228	115.2%	3.1%	60
4688 Highway Safety Plan and Administration	\$ 106,285	\$ 106,285	\$ 6,887	\$ 6,887	(\$ 1,500)	-17.9%	(\$ 3,175)	-31.6%	6.5%	29
4689 Bicycle Safety Program	\$ 9,936	\$ 9,936	\$ 0	\$ 0	\$ 0	-	(\$ 149)	-	-	172
4691 Motorcycle Safety Program	\$ 7,548	\$ 7,548	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
4706 Director's Office	\$ 83,824	\$ 83,824	\$ 81	\$ 81	(\$ 840)	-91.2%	\$ 50	165.5%	0.1%	161
4707 Office of Professional Responsibility	\$ 66,172	\$ 66,172	\$ 706	\$ 706	(\$ 1,506)	-68.1%	(\$ 830)	-54.0%	1.1%	100
4709 Criminal History Repository	\$ 667,574	\$ 667,574	\$ 526	\$ 526	(\$ 1,184)	-69.2%	(\$ 2,293)	-81.4%	0.1%	164
4713 Highway Patrol	\$ 6,382,762	\$ 6,382,762	\$ 595,388	\$ 595,388	(\$ 81,710)	-12.1%	(\$ 203,267)	-25.5%	9.3%	15
4714 Administrative Services	\$ 240,333	\$ 240,333	\$ 8,053	\$ 8,053	\$ 6,717	503.1%	\$ 5,338	196.7%	3.4%	54
4721 Highway Safety Grants Account	\$ 89,823	\$ 89,823	\$ 535	\$ 535	(\$ 2,408)	-81.8%	(\$ 2,045)	-79.3%	0.6%	122
4727 Capitol Police	\$ 278,354	\$ 278,354	\$ 36,351	\$ 36,351	\$ 5,947	19.6%	\$ 14,155	63.8%	13.1%	7
4729 State Emergency Response Commission	\$ 21,052	\$ 21,052	\$ 453	\$ 453	(\$ 489)	-51.9%	\$ 453	-	2.2%	78
4733 Technology Division	\$ 581,720	\$ 581,720	\$ 10,920	\$ 10,920	\$ 6,487	146.3%	(\$ 1,964)	-15.2%	1.9%	83
4736 Justice Grant	\$ 51,140	\$ 51,140	\$ 156	\$ 156	(\$ 1,727)	-91.7%	(\$ 84)	-35.0%	0.3%	146
4738 Dignitary Protection	\$ 55,588	\$ 55,588	\$ 2,110	\$ 2,110	(\$ 14,880)	-87.6%	(\$ 20,682)	-90.7%	3.8%	46
DEPARTMENT OF PUBLIC SAFETY TOTALS	\$ 14,868,586	\$ 14,868,586	\$ 863,428	\$ 863,428	(\$ 32,347)	-3.6%	(\$ 142,488)	-14.2%	5.8%	
PUBLIC SAFETY TOTALS	\$ 14,868,586	\$ 14,868,586	\$ 863,428	\$ 863,428	(\$ 32,347)	-3.6%	(\$ 142,488)	-14.2%	5.8%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

PUBLIC SAFETY

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4711	Records Search	\$ 105,753	\$ 105,753	\$ 0	\$ 0	\$ 0	-	(\$ 2)	-	-	172
4715	Automation	\$ 765,996	\$ 765,996	\$ 31,970	\$ 31,970	\$ 16,503	106.7%	(\$ 29,779)	-48.2%	4.2%	43
4717	Motor Carrier	\$ 461,199	\$ 461,199	\$ 758	\$ 758	(\$ 8,489)	-91.8%	(\$ 8,700)	-92.0%	0.2%	157
4722	Motor Vehicle Pollution Control	\$ 360,065	\$ 360,065	\$ 134	\$ 134	(\$ 788)	-85.5%	(\$ 3,220)	-96.0%	0.0%	169
4731	Verification of Insurance	\$ 145,231	\$ 145,231	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
4732	Hearings	\$ 156,648	\$ 156,648	\$ 0	\$ 0	\$ 0	-	(\$ 410)	-	-	172
4735	Field Services	\$ 4,786,234	\$ 4,786,234	\$ 16,519	\$ 16,519	(\$ 5,757)	-25.8%	(\$ 16,665)	-50.2%	0.3%	144
4740	Compliance Enforcement	\$ 610,280	\$ 610,280	\$ 0	\$ 0	\$ 0	-	(\$ 1,429)	-	-	172
4741	Central Services	\$ 906,971	\$ 906,971	\$ 608	\$ 608	\$ 260	74.9%	\$ 108	21.6%	0.1%	167
4742	Management Services	\$ 166,781	\$ 166,781	\$ 741	\$ 741	(\$ 275)	-27.1%	(\$ 985)	-57.1%	0.4%	135
4744	Director's Office	\$ 264,286	\$ 264,286	\$ 653	\$ 653	(\$ 392)	-37.5%	\$ 269	70.0%	0.2%	149
4745	Administrative Services	\$ 366,841	\$ 366,841	\$ 21,170	\$ 21,170	\$ 11,566	120.4%	\$ 7,857	59.0%	5.8%	32
DEPARTMENT OF MOTOR VEHICLES TOTALS		\$ 9,096,285	\$ 9,096,285	\$ 72,552	\$ 72,552	\$ 12,629	21.1%	(\$ 52,957)	-42.2%	0.8%	
MOTOR VEHICLES TOTALS		\$ 9,096,285	\$ 9,096,285	\$ 72,552	\$ 72,552	\$ 12,629	21.1%	(\$ 52,957)	-42.2%	0.8%	
PUBLIC SAFETY TOTALS		\$ 50,095,966	\$ 50,095,966	\$ 1,601,786	\$ 1,601,786	\$ 204,696	14.7%	(\$ 640,186)	-28.6%	3.2%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

INFRASTRUCTURE

COLORADO RIVER COMMISSION

COLORADO RIVER COMMISSION		BASE PAY		OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE							
4490	Colorado River Commission	\$ 501,860	\$ 501,860	\$ 5,126	\$ 5,126	\$ 4,743	1240.7%	\$ 3,046	146.5%	1.0%		101
COLORADO RIVER COMMISSION TOTALS		\$ 501,860	\$ 501,860	\$ 5,126	\$ 5,126	\$ 4,743	1240.7%	\$ 3,046	146.5%	1.0%		
COLORADO RIVER COMMISSION TOTALS		\$ 501,860	\$ 501,860	\$ 5,126	\$ 5,126	\$ 4,743	1240.7%	\$ 3,046	146.5%	1.0%		



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

INFRASTRUCTURE

CONSERVATION AND NATURAL RESOURCES

CONSERVATION AND NATURAL RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4150 Administration	\$ 107,499	\$ 107,499	\$ 0	\$ 0	\$ 0 -	(\$ 47)	-	172
CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 107,499	\$ 107,499	\$ 0	\$ 0	\$ 0 -	(\$ 47)	-	-

CONSERVATION DISTRICTS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4151 Conservation Districts	\$ 28,314	\$ 28,314	\$ 0	\$ 0	\$ 0 -	(\$ 1,021)	-	172
CONSERVATION DISTRICTS TOTALS	\$ 28,314	\$ 28,314	\$ 0	\$ 0	\$ 0 -	(\$ 1,021)	-	-

PARKS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4162 State Parks	\$ 1,321,039	\$ 1,321,039	\$ 3,497	\$ 3,497	(\$ 6,015) -63.2%	(\$ 26,519) -88.4%	0.3%	147
PARKS DIVISION TOTALS	\$ 1,321,039	\$ 1,321,039	\$ 3,497	\$ 3,497	(\$ 6,015) -63.2%	(\$ 26,519) -88.4%	0.3%	-

DIVISION OF WATER RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4171 Water Resources	\$ 686,002	\$ 686,002	\$ 271	\$ 271	(\$ 2,569) -90.5%	(\$ 8,424) -96.9%	0.0%	168
4211 Las Vegas Basin Water Dist	\$ 110,845	\$ 110,845	\$ 134	\$ 134	\$ 134 -	(\$ 690) -83.8%	0.1%	160
4212 Muddy River	\$ 3,560	\$ 3,560	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
4228 Pahranaagat Lake	\$ 3,568	\$ 3,568	\$ 116	\$ 116	(\$ 1,180) -91.0%	(\$ 210) -64.4%	3.3%	58
4237 Humboldt Water District	\$ 24,850	\$ 24,850	\$ 179	\$ 179	\$ 0 0.3%	\$ 112 167.4%	0.7%	115
4242 Duckwater Creek	\$ 4,104	\$ 4,104	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	172
DIVISION OF WATER RESOURCES TOTALS	\$ 832,928	\$ 832,928	\$ 699	\$ 699	(\$ 3,615) -83.8%	(\$ 9,212) -92.9%	0.1%	-

FORESTRY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4195 Forestry	\$ 1,550,214	\$ 1,550,214	\$ 45,791	\$ 45,791	\$ 28,337 162.4%	\$ 24,381 113.9%	3.0%	62
4196 Forest Fire Suppression	\$ 34	\$ 34	\$ 976,134	\$ 976,134	\$ 891,975 1059.9%	\$ 82,831 9.3%	2872671.3%	1
4198 Forestry Conservation Camps	\$ 1,741,682	\$ 1,741,682	\$ 6,696	\$ 6,696	(\$ 4,275) -39.0%	(\$ 49,187) -88.0%	0.4%	140
4227 Forestry Inter-Governmental Agreements	\$ 672,719	\$ 672,719	\$ 53,534	\$ 53,534	(\$ 19,008) -26.2%	(\$ 128,499) -70.6%	8.0%	23
4235 Forestry Nurseries	\$ 47,518	\$ 47,518	\$ 0	\$ 0	(\$ 534) -	(\$ 178) -	-	172
FORESTRY DIVISION TOTALS	\$ 4,012,166	\$ 4,012,166	\$ 1,082,155	\$ 1,082,155	\$ 896,495 482.9%	(\$ 70,653) -6.1%	27.0%	-



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

INFRASTRUCTURE

STATE LANDS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4173 State Lands	\$ 202,061	\$ 202,061	\$ 0	\$ 0	\$ 0	- (\$ 1,120)	-	172
STATE LANDS TOTALS	\$ 202,061	\$ 202,061	\$ 0	\$ 0	\$ 0	- (\$ 1,120)	-	-

NATURAL HERITAGE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4101 Nevada Natural Heritage	\$ 85,973	\$ 85,973	\$ 0	\$ 0	\$ 0	\$ 0	-	172
NATURAL HERITAGE TOTALS	\$ 85,973	\$ 85,973	\$ 0	\$ 0	\$ 0	\$ 0	-	-

ENVIRONMENTAL PROTECTION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
3173 Environmental Protection Administration	\$ 307,562	\$ 307,562	\$ 5,216	\$ 5,216	\$ 5,216	\$ 3,874	288.7%	87	
3185 Air Quality	\$ 629,265	\$ 629,265	\$ 0	\$ 0	(\$ 26)	(\$ 10,576)	-	172	
3186 Water Pollution Control	\$ 336,885	\$ 336,885	\$ 0	\$ 0	\$ 0	(\$ 5,677)	-	172	
3187 Waste Mgmt And Federal Facilities	\$ 782,361	\$ 782,361	\$ 103	\$ 103	(\$ 128)	(\$ 19,001)	-99.5%	171	
3188 Mining Regulation/Reclamation	\$ 246,862	\$ 246,862	\$ 0	\$ 0	\$ 0	(\$ 6,885)	-	172	
3189 State Revolving Fund - Admin	\$ 50,182	\$ 50,182	\$ 1,101	\$ 1,101	\$ 1,101	\$ 566	105.9%	76	
3193 Water Quality Planning	\$ 241,104	\$ 241,104	\$ 0	\$ 0	\$ 0	(\$ 6,376)	-	172	
3197 Safe Drinking Water Regulatory Program	\$ 204,917	\$ 204,917	\$ 0	\$ 0	\$ 0	(\$ 617)	-	172	
4155 Water Planning Cap Improvement	\$ 21,219	\$ 21,219	\$ 0	\$ 0	\$ 0	\$ 0	-	172	
ENVIRONMENTAL PROTECTION TOTALS	\$ 2,820,357	\$ 2,820,357	\$ 6,420	\$ 6,420	\$ 6,164	2404.0%	(\$ 44,691)	-87.4%	0.2%

CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 9,410,337	\$ 9,410,337	\$ 1,092,770	\$ 1,092,770	\$ 893,029	447.1%	(\$ 153,263)	-12.3%	11.6%
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WILDLIFE

WILDLIFE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
4452 Wildlife Administration	\$ 2,061,989	\$ 2,061,989	\$ 68,730	\$ 68,730	\$ 37,732	121.7%	(\$ 3,925)	-5.4%	55
4460 Director's Office	\$ 190,631	\$ 190,631	\$ 17,363	\$ 17,363	\$ 17,363	-	\$ 17,363	-	16
4461 Operations	\$ 295,357	\$ 295,357	\$ 10,957	\$ 10,957	\$ 10,957	-	\$ 10,957	-	47
WILDLIFE TOTALS	\$ 2,547,976	\$ 2,547,976	\$ 97,050	\$ 97,050	\$ 66,053	213.1%	\$ 24,395	33.6%	3.8%
WILDLIFE TOTALS	\$ 2,547,976	\$ 2,547,976	\$ 97,050	\$ 97,050	\$ 66,053	213.1%	\$ 24,395	33.6%	3.8%



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

INFRASTRUCTURE

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION		BASE PAY		OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK
BUDGET ACCOUNT		YEAR TO DATE	YEAR TO DATE	YEAR TO DATE	YEAR TO DATE							
4660	Transportation Administration	\$ 17,015,315	\$ 17,015,315	\$ 547,408	\$ 547,408	\$ 6,447	1.2%	(\$ 781,731)	-58.8%	3.2%		59
DEPARTMENT OF TRANSPORTATION TOTALS		\$ 17,015,315	\$ 17,015,315	\$ 547,408	\$ 547,408	\$ 6,447	1.2%	(\$ 781,731)	-58.8%	3.2%		
TRANSPORTATION TOTALS		\$ 17,015,315	\$ 17,015,315	\$ 547,408	\$ 547,408	\$ 6,447	1.2%	(\$ 781,731)	-58.8%	3.2%		
INFRASTRUCTURE TOTALS		\$ 29,475,488	\$ 29,475,488	\$ 1,742,354	\$ 1,742,354	\$ 970,272	125.7%	(\$ 907,553)	-34.2%	5.9%		



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

SPECIAL PURPOSE AGENCIES

VETERANS SERVICES

OFFICE OF VETERAN'S SERVICES		BASE PAY	BASE PAY	OVERTIME AND	OVERTIME AND	CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A	RANK
BUDGET ACCOUNT	BASE PAY	YEAR TO DATE	ACCRUED COMP	ACCRUED COMP	YEAR TO DATE	PREVIOUS QUARTER	PREVIOUS FY YTD	PREVIOUS QUARTER	PREVIOUS FY YTD	SHARE OF BASE PAY	RANK
2560 Commissioner for Veterans' Affairs	\$ 288,415	\$ 288,415	\$ 13,224	\$ 13,224	\$ 13,224	\$ 8,067	156.4%	\$ 8,740	194.9%	4.6%	40
2561 Veterans' Home Account	\$ 1,566,314	\$ 1,566,314	\$ 68,963	\$ 68,963	\$ 68,963	(\$ 5,346)	-7.2%	\$ 33,249	93.1%	4.4%	41
OFFICE OF VETERAN'S SERVICES TOTALS	\$ 1,854,729	\$ 1,854,729	\$ 82,186	\$ 82,186	\$ 82,186	\$ 2,721	3.4%	\$ 41,989	104.5%	4.4%	
VETERANS SERVICES TOTALS	\$ 1,854,729	\$ 1,854,729	\$ 82,186	\$ 82,186	\$ 82,186	\$ 2,721	3.4%	\$ 41,989	104.5%	4.4%	

ADJUTANT GENERAL

ADJUTANT GENERAL AND NATIONAL GUARD		BASE PAY	BASE PAY	OVERTIME AND	OVERTIME AND	CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A	RANK
BUDGET ACCOUNT	BASE PAY	YEAR TO DATE	ACCRUED COMP	ACCRUED COMP	YEAR TO DATE	PREVIOUS QUARTER	PREVIOUS FY YTD	PREVIOUS QUARTER	PREVIOUS FY YTD	SHARE OF BASE PAY	RANK
3650 Military	\$ 984,650	\$ 984,650	\$ 56,063	\$ 56,063	\$ 56,063	\$ 6,667	13.5%	\$ 12,323	28.2%	5.7%	33
3655 Emergency Operations Center	\$ 12,772	\$ 12,772	\$ 63	\$ 63	\$ 63	\$ 63	-	\$ 63	-	0.5%	130
ADJUTANT GENERAL AND NATIONAL GUARD TOTALS	\$ 997,422	\$ 997,422	\$ 56,126	\$ 56,126	\$ 56,126	\$ 6,730	13.6%	\$ 12,385	28.3%	5.6%	
ADJUTANT GENERAL TOTALS	\$ 997,422	\$ 997,422	\$ 56,126	\$ 56,126	\$ 56,126	\$ 6,730	13.6%	\$ 12,385	28.3%	5.6%	

DEFERRED COMPENSATION

DEFERRED COMPENSATION		BASE PAY	BASE PAY	OVERTIME AND	OVERTIME AND	CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A	RANK
BUDGET ACCOUNT	BASE PAY	YEAR TO DATE	ACCRUED COMP	ACCRUED COMP	YEAR TO DATE	PREVIOUS QUARTER	PREVIOUS FY YTD	PREVIOUS QUARTER	PREVIOUS FY YTD	SHARE OF BASE PAY	RANK
1017 Deferred Compensation Committee	\$ 16,932	\$ 16,932	\$ 0	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	172
DEFERRED COMPENSATION TOTALS	\$ 16,932	\$ 16,932	\$ 0	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
DEFERRED COMPENSATION TOTALS	\$ 16,932	\$ 16,932	\$ 0	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

PUBLIC EMPLOYEES BENEFITS

PUBLIC EMPLOYEES BENEFITS		BASE PAY	BASE PAY	OVERTIME AND	OVERTIME AND	CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A	RANK
BUDGET ACCOUNT	BASE PAY	YEAR TO DATE	ACCRUED COMP	ACCRUED COMP	YEAR TO DATE	PREVIOUS QUARTER	PREVIOUS FY YTD	PREVIOUS QUARTER	PREVIOUS FY YTD	SHARE OF BASE PAY	RANK
1338 Public Employees Benefits Program	\$ 310,133	\$ 310,133	\$ 0	\$ 0	\$ 0	\$ 0	-	(\$ 1,366)	-	-	172
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 310,133	\$ 310,133	\$ 0	\$ 0	\$ 0	\$ 0	-	(\$ 1,366)	-	-	
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 310,133	\$ 310,133	\$ 0	\$ 0	\$ 0	\$ 0	-	(\$ 1,366)	-	-	
SPECIAL PURPOSE AGENCIES TOTALS	\$ 3,179,216	\$ 3,179,216	\$ 138,312	\$ 138,312	\$ 138,312	\$ 9,451	7.3%	\$ 53,009	62.1%	4.4%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY
GRAND TOTALS	\$ 177,280,522	\$ 177,280,522	\$ 4,928,600	\$ 4,928,600	\$ 1,298,589	35.8%	(\$ 2,414,233)	-32.9%	2.8%



FISCAL YEAR 2011 PAYROLL REPORT BY OVERTIME USE BY DEPARTMENT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
Corrections	\$ 25,937,383	\$ 25,937,383	\$ 282,361	\$ 282,361	\$ 7,290	2.7%	(\$ 301,110)	-51.6%	1.1%	1
Veterans Services	\$ 1,854,729	\$ 1,854,729	\$ 20,008	\$ 20,008	(\$ 344)	-1.7%	(\$ 20,405)	-50.5%	1.1%	2
Public Safety	\$ 14,868,586	\$ 14,868,586	\$ 91,043	\$ 91,043	\$ 882	1.0%	(\$ 89,202)	-49.5%	0.6%	3
Conservation and Natural Resources	\$ 9,410,337	\$ 9,410,337	\$ 52,567	\$ 52,567	\$ 20,755	65.2%	(\$ 43,621)	-45.3%	0.6%	4
Adjutant General	\$ 997,422	\$ 997,422	\$ 3,603	\$ 3,603	\$ 615	20.6%	\$ 412	12.9%	0.4%	5
Health and Human Services	\$ 46,875,051	\$ 46,875,051	\$ 109,104	\$ 109,104	(\$ 583)	-0.5%	(\$ 138,800)	-56.0%	0.2%	6
Gaming Control Board	\$ 5,205,478	\$ 5,205,478	\$ 8,937	\$ 8,937	(\$ 512)	-5.4%	(\$ 258)	-2.8%	0.2%	7
Business and Industry	\$ 6,395,428	\$ 6,395,428	\$ 6,953	\$ 6,953	(\$ 236)	-3.3%	(\$ 11,411)	-62.1%	0.1%	8
Cultural Affairs	\$ 1,156,287	\$ 1,156,287	\$ 355	\$ 355	\$ 43	13.8%	(\$ 1,884)	-84.2%	0.0%	9
Information Technology	\$ 1,582,403	\$ 1,582,403	\$ 357	\$ 357	(\$ 286)	-44.5%	(\$ 763)	-68.1%	0.0%	10
Transportation	\$ 17,015,315	\$ 17,015,315	\$ 1,152	\$ 1,152	\$ 35	3.1%	(\$ 5,361)	-82.3%	0.0%	11
Ethics Commission	\$ 65,909	\$ 65,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Office of the Attorney General	\$ 4,470,035	\$ 4,470,035	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Office of the Controller	\$ 480,662	\$ 480,662	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Office of the Governor	\$ 588,246	\$ 588,246	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Office of the Lieutenant Governor	\$ 61,065	\$ 61,065	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Office of the Secretary of State	\$ 1,193,309	\$ 1,193,309	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Office of the State Treasurer	\$ 482,790	\$ 482,790	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Renewable Energy and Energy Efficiency Authority	\$ 35,442	\$ 35,442	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Judicial Discipline Commission	\$ 46,526	\$ 46,526	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Supreme Court	\$ 5,185,447	\$ 5,185,447	\$ 0	\$ 0	\$ 0	-	(\$ 115)	-	-	12
Administration	\$ 2,469,198	\$ 2,469,198	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Personnel	\$ 856,183	\$ 856,183	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Public Works Board	\$ 629,555	\$ 629,555	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Taxation	\$ 2,790,763	\$ 2,790,763	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Education	\$ 1,565,107	\$ 1,565,107	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Postsecondary Education	\$ 49,416	\$ 49,416	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Agriculture	\$ 892,541	\$ 892,541	\$ 0	\$ 0	(\$ 143)	-	(\$ 299)	-	-	12
Economic Development	\$ 315,599	\$ 315,599	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Mineral Resources	\$ 147,169	\$ 147,169	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Public Utilities Commission	\$ 1,341,473	\$ 1,341,473	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Tourism	\$ 358,121	\$ 358,121	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Employment, Training, and Rehabilitation	\$ 9,290,648	\$ 9,290,648	\$ 0	\$ 0	(\$ 16)	-	(\$ 8,683)	-	-	12
Motor Vehicles	\$ 9,096,285	\$ 9,096,285	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Peace Officers Standards	\$ 193,712	\$ 193,712	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Colorado River Commission	\$ 501,860	\$ 501,860	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Wildlife	\$ 2,547,976	\$ 2,547,976	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Deferred Compensation	\$ 16,932	\$ 16,932	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12
Public Employees Benefits	\$ 310,133	\$ 310,133	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	12



FISCAL YEAR 2011 PAYROLL REPORT BY OVERTIME USE BY DEPARTMENT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
GRAND TOTALS	\$ 177,280,522	\$ 177,280,522	\$ 576,441	\$ 576,441	\$ 27,499	5.0%	(\$ 621,501)	-51.9%	0.3%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

ELECTED OFFICIALS

OFFICE OF THE GOVERNOR

GOVERNOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1000 Office of the Governor	\$ 275,627	\$ 275,627	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1001 Governor's Mansion Maintenance	\$ 18,546	\$ 18,546	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1003 Office of Consumer Health Assistance	\$ 83,532	\$ 83,532	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
GOVERNOR'S OFFICE TOTALS	\$ 377,705	\$ 377,705	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

STATE ENERGY OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4868 Energy Conservation	\$ 147,377	\$ 147,377	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
STATE ENERGY OFFICE TOTALS	\$ 147,377	\$ 147,377	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

NUCLEAR PROJECTS OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1005 High Level Nuclear Waste	\$ 63,164	\$ 63,164	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
NUCLEAR PROJECTS OFFICE TOTALS	\$ 63,164	\$ 63,164	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
OFFICE OF THE GOVERNOR TOTALS	\$ 588,246	\$ 588,246	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

OFFICE OF THE LIEUTENANT GOVERNOR

LIEUTENANT GOVERNOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1020 Lieutenant Governor	\$ 61,065	\$ 61,065	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
LIEUTENANT GOVERNOR'S OFFICE TOTALS	\$ 61,065	\$ 61,065	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
OFFICE OF THE LIEUTENANT GOVERNOR TOTALS	\$ 61,065	\$ 61,065	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

ELECTED OFFICIALS

OFFICE OF THE ATTORNEY GENERAL

ATTORNEY GENERAL'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1002 Extradition Coordinator	\$ 14,776	\$ 14,776	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1030 Administrative Fund	\$ 3,192,026	\$ 3,192,026	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1031 Special Fund	\$ 25,400	\$ 25,400	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1032 Private Investigators Licensing Board	\$ 95,720	\$ 95,720	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1033 Workers' Comp Fraud	\$ 384,388	\$ 384,388	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1036 Crime Prevention	\$ 39,716	\$ 39,716	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1037 Medicaid Fraud	\$ 192,411	\$ 192,411	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1038 Consumer Advocate	\$ 439,713	\$ 439,713	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1040 Violence Against Women Grants	\$ 34,696	\$ 34,696	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1041 Council for Prosecuting Attorneys	\$ 19,588	\$ 19,588	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1042 Victims of Domestic Violence	\$ 11,424	\$ 11,424	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1348 Tort Claim Fund	\$ 20,176	\$ 20,176	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
ATTORNEY GENERAL'S OFFICE TOTALS	\$ 4,470,035	\$ 4,470,035	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
OFFICE OF THE ATTORNEY GENERAL TOTALS	\$ 4,470,035	\$ 4,470,035	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

OFFICE OF THE SECRETARY OF STATE

SECRETARY OF STATE'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1050 Secretary of State	\$ 1,174,432	\$ 1,174,432	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1051 HAVA Election Reform	\$ 18,877	\$ 18,877	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
SECRETARY OF STATE'S OFFICE TOTALS	\$ 1,193,309	\$ 1,193,309	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
OFFICE OF THE SECRETARY OF STATE TOTALS	\$ 1,193,309	\$ 1,193,309	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

ELECTED OFFICIALS

OFFICE OF THE STATE TREASURER

TREASURER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1080 State Treasurer	\$ 279,266	\$ 279,266	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
TREASURER'S OFFICE TOTALS	\$ 279,266	\$ 279,266	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

COLLEGE SAVINGS TRUST

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1092 Nevada College Savings Trust	\$ 30,104	\$ 30,104	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
COLLEGE SAVINGS TRUST TOTALS	\$ 30,104	\$ 30,104	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

HIGHER EDUCATION TUITION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1081 Higher Education Tuition Administration	\$ 23,920	\$ 23,920	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
HIGHER EDUCATION TUITION TOTALS	\$ 23,920	\$ 23,920	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

MILLENNIUM SCHOLARSHIP

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1088 Millennium Scholarship Administration	\$ 38,484	\$ 38,484	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
MILLENNIUM SCHOLARSHIP TOTALS	\$ 38,484	\$ 38,484	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

UNCLAIMED PROPERTY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3815 Unclaimed Property	\$ 111,016	\$ 111,016	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
UNCLAIMED PROPERTY TOTALS	\$ 111,016	\$ 111,016	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

OFFICE OF THE STATE TREASURER TOTALS

\$ 482,790	\$ 482,790	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
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OFFICE OF THE CONTROLLER

CONTROLLER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1130 Controller's Office	\$ 480,662	\$ 480,662	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
CONTROLLER'S OFFICE TOTALS	\$ 480,662	\$ 480,662	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

OFFICE OF THE CONTROLLER TOTALS

\$ 480,662	\$ 480,662	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

ELECTED OFFICIALS

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4869 Renewable Energy and Energy Efficiency Authority	\$ 35,442	\$ 35,442	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 35,442	\$ 35,442	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 35,442	\$ 35,442	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

ETHICS COMMISSION

ETHICS COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1343 Ethics Commission	\$ 65,909	\$ 65,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
ETHICS COMMISSION TOTALS	\$ 65,909	\$ 65,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
ETHICS COMMISSION TOTALS	\$ 65,909	\$ 65,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
ELECTED OFFICIALS TOTALS	\$ 7,377,457	\$ 7,377,457	\$ 0	\$ 0	\$ 0	-	\$ 0	-	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

LEGISLATIVE AND JUDICIAL

SUPREME COURT

SUPREME COURT

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1483 Administrative Office of the Courts	\$ 390,150	\$ 390,150	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1484 Division of Planning and Analysis	\$ 100,239	\$ 100,239	\$ 0	\$ 0	\$ 0	-	(\$ 115)	-	47
1486 Uniform System of Judicial Records	\$ 93,800	\$ 93,800	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1487 Judicial Education	\$ 51,032	\$ 51,032	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1490 District Judges' Salary	\$ 2,938,494	\$ 2,938,494	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1492 Foreclosure Mediation Program	\$ 124,806	\$ 124,806	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1494 Supreme Court	\$ 1,403,374	\$ 1,403,374	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1496 Senior Justice and Senior Judge Program	\$ 11,912	\$ 11,912	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2889 Law Library	\$ 71,640	\$ 71,640	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
SUPREME COURT TOTALS	\$ 5,185,447	\$ 5,185,447	\$ 0	\$ 0	\$ 0	-	(\$ 115)	-	-
SUPREME COURT TOTALS	\$ 5,185,447	\$ 5,185,447	\$ 0	\$ 0	\$ 0	-	(\$ 115)	-	-

JUDICIAL DISCIPLINE COMMISSION

JUDICIAL DISCIPLINE COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1497 Judicial Discipline Commission	\$ 46,526	\$ 46,526	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 46,526	\$ 46,526	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 46,526	\$ 46,526	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
LEGISLATIVE AND JUDICIAL TOTALS	\$ 5,231,973	\$ 5,231,973	\$ 0	\$ 0	\$ 0	-	(\$ 115)	-	-



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

FINANCE AND ADMINISTRATION

PERSONNEL

DEPARTMENT OF PERSONNEL

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1363 Personnel	\$ 856,183	\$ 856,183	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
DEPARTMENT OF PERSONNEL TOTALS	\$ 856,183	\$ 856,183	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
PERSONNEL TOTALS	\$ 856,183	\$ 856,183	\$ 0	\$ 0	\$ 0	-	\$ 0	-	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

FINANCE AND ADMINISTRATION

ADMINISTRATION

DIVISION OF BUDGET AND PLANNING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1340 Budget and Planning	\$ 344,161	\$ 344,161	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
DIVISION OF BUDGET AND PLANNING TOTALS	\$ 344,161	\$ 344,161	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

INTERNAL AUDITS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1342 Division of Internal Audits	\$ 155,472	\$ 155,472	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
INTERNAL AUDITS DIVISION TOTALS	\$ 155,472	\$ 155,472	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

BUILDINGS AND GROUNDS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1346 Mail Services	\$ 142,072	\$ 142,072	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
1349 Buildings and Grounds	\$ 542,684	\$ 542,684	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
1366 Marlette Lake	\$ 19,700	\$ 19,700	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
BUILDINGS AND GROUNDS DIVISION TOTALS	\$ 704,456	\$ 704,456	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

PURCHASING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1358 Purchasing	\$ 274,890	\$ 274,890	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
1362 Commodity Food Program	\$ 113,732	\$ 113,732	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
PURCHASING DIVISION TOTALS	\$ 388,622	\$ 388,622	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

MOTOR POOL DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1354 Motor Pool	\$ 114,117	\$ 114,117	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
MOTOR POOL DIVISION TOTALS	\$ 114,117	\$ 114,117	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

RISK MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1352 Insurance and Loss Prevention	\$ 78,020	\$ 78,020	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
RISK MANAGEMENT DIVISION TOTALS	\$ 78,020	\$ 78,020	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

ADMINISTRATIVE SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

FINANCE AND ADMINISTRATION

1371 Administrative Services	\$ 139,625	\$ 139,625	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
ADMINISTRATIVE SERVICES DIVISION TOTALS	\$ 139,625	\$ 139,625	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-

INFORMATION TECHNOLOGY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1320 Information Technology Division	\$ 14,147	\$ 14,147	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
INFORMATION TECHNOLOGY TOTALS	\$ 14,147	\$ 14,147	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

HEARINGS AND APPEALS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1015 Hearings Division	\$ 482,833	\$ 482,833	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
HEARINGS AND APPEALS DIVISION TOTALS	\$ 482,833	\$ 482,833	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

VICTIMS OF CRIME

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4895 Victims of Crime	\$ 47,744	\$ 47,744	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
VICTIMS OF CRIME TOTALS	\$ 47,744	\$ 47,744	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

ADMINISTRATION TOTALS	\$ 2,469,198	\$ 2,469,198	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
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TAXATION

DEPARTMENT OF TAXATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2361 Department of Taxation	\$ 2,790,763	\$ 2,790,763	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
DEPARTMENT OF TAXATION TOTALS	\$ 2,790,763	\$ 2,790,763	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

TAXATION TOTALS	\$ 2,790,763	\$ 2,790,763	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

FINANCE AND ADMINISTRATION

INFORMATION TECHNOLOGY

SYSTEMS AND PROGRAMMING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1365 Application Design and Development Unit	\$ 299,604	\$ 299,604	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
SYSTEMS AND PROGRAMMING DIVISION TOTALS	\$ 299,604	\$ 299,604	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

FACILITY MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1385 Computing Division	\$ 584,165	\$ 584,165	\$ 357	\$ 357	(\$ 286) -44.5%	(\$ 763) -68.1%	0.1%	43
FACILITY MANAGEMENT DIVISION TOTALS	\$ 584,165	\$ 584,165	\$ 357	\$ 357	(\$ 286) -44.5%	(\$ 763) -68.1%	0.1%	-

INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1373 Director's Office	\$ 186,655	\$ 186,655	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE TOTALS	\$ 186,655	\$ 186,655	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

DATA COMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1386 Data Communications and Technical Services	\$ 176,488	\$ 176,488	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
DATA COMMUNICATIONS DIVISION TOTALS	\$ 176,488	\$ 176,488	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

TELECOMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1387 Telecommunications	\$ 85,634	\$ 85,634	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
TELECOMMUNICATIONS DIVISION TOTALS	\$ 85,634	\$ 85,634	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

NETWORK TRANSPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1388 Network Transport Services	\$ 163,065	\$ 163,065	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
NETWORK TRANSPORT SERVICES TOTALS	\$ 163,065	\$ 163,065	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1389 Security Division	\$ 86,792	\$ 86,792	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

FINANCE AND ADMINISTRATION

SECURITY DIVISION TOTALS	\$ 86,792	\$ 86,792	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
INFORMATION TECHNOLOGY TOTALS	\$ 1,582,403	\$ 1,582,403	\$ 357	\$ 357	(\$ 286)	-44.5%	(\$ 763)	-68.1%	0.0%
PUBLIC WORKS BOARD									
PUBLIC WORKS BOARD									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK
1560 Public Works Administration	\$ 29,617	\$ 29,617	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
1562 Public Works Inspection	\$ 599,938	\$ 599,938	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
PUBLIC WORKS BOARD TOTALS	\$ 629,555	\$ 629,555	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
PUBLIC WORKS BOARD TOTALS	\$ 629,555	\$ 629,555	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
FINANCE AND ADMINISTRATION TOTALS	\$ 8,328,103	\$ 8,328,103	\$ 357	\$ 357	(\$ 286)	-44.5%	(\$ 763)	-68.1%	0.0%



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

**NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING**

Friday, October 29, 2010

EDUCATION

EDUCATION

DEPARTMENT OF EDUCATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2611 School Health Education - AIDS	\$ 13,304	\$ 13,304	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2673 State Programs	\$ 283,144	\$ 283,144	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2676 Career and Technical Education	\$ 147,757	\$ 147,757	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2678 Gear Up	\$ 22,064	\$ 22,064	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2680 Continuing Education	\$ 43,829	\$ 43,829	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2697 Proficiency Testing	\$ 101,600	\$ 101,600	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2705 Teacher Education and Licensing	\$ 93,458	\$ 93,458	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2706 Other Unrestricted Accounts	\$ 27,472	\$ 27,472	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2709 Discretionary Grants - Restricted	\$ 31,586	\$ 31,586	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2712 Elementary and Secondary Education - Title I	\$ 90,166	\$ 90,166	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2713 Elementary and Secondary Educations - Titles II, V, and VI	\$ 107,452	\$ 107,452	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2715 Individuals With Disabilities (IDEA)	\$ 86,184	\$ 86,184	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2719 Staffing Services	\$ 181,505	\$ 181,505	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2720 Support Services	\$ 224,838	\$ 224,838	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
DEPARTMENT OF EDUCATION TOTALS	\$ 1,454,359	\$ 1,454,359	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

NON-INSTRUCTIONAL SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2691 Nutrition Education Programs	\$ 110,748	\$ 110,748	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
NON-INSTRUCTIONAL SERVICES TOTALS	\$ 110,748	\$ 110,748	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

EDUCATION TOTALS	\$ 1,565,107	\$ 1,565,107	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

EDUCATION

CULTURAL AFFAIRS

DEPARTMENT OF CULTURAL AFFAIRS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2892 Cultural Affairs Administration	\$ 106,744	\$ 106,744	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
DEPARTMENT OF CULTURAL AFFAIRS TOTALS	\$ 106,744	\$ 106,744	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

MUSEUMS AND HISTORY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1350 Lost City Museum	\$ 45,097	\$ 45,097	\$ 0	\$ 0	\$ 0	(\$ 345)	-	47	
2870 Nevada Historical Society	\$ 44,531	\$ 44,531	\$ 0	\$ 0	\$ 0	\$ 0	-	47	
2940 State Museum, Carson City	\$ 149,150	\$ 149,150	\$ 0	\$ 0	\$ 0	(\$ 618)	-	47	
2941 Museums and History	\$ 50,960	\$ 50,960	\$ 0	\$ 0	\$ 0	\$ 0	-	47	
2943 Museum and Historical Society - LV	\$ 94,225	\$ 94,225	\$ 0	\$ 0	\$ 0	\$ 0	-	47	
4216 State Railroad Museums	\$ 91,570	\$ 91,570	\$ 355	\$ 355	\$ 43	(\$ 921)	0.4%	36	
MUSEUMS AND HISTORY DIVISION TOTALS	\$ 475,532	\$ 475,532	\$ 355	\$ 355	\$ 43	(\$ 1,884)	-84.2%	0.1%	

STATE LIBRARY AND ARCHIVES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1052 Archives and Records	\$ 92,963	\$ 92,963	\$ 0	\$ 0	\$ 0	\$ 0	-	47	
1055 Micrographics and Imaging	\$ 24,084	\$ 24,084	\$ 0	\$ 0	\$ 0	\$ 0	-	47	
2891 Nevada State Library	\$ 204,312	\$ 204,312	\$ 0	\$ 0	\$ 0	\$ 0	-	47	
2893 Nevada State Library - Literacy	\$ 1,672	\$ 1,672	\$ 0	\$ 0	\$ 0	\$ 0	-	47	
2895 Nevada State Library-CLAN	\$ 16,093	\$ 16,093	\$ 0	\$ 0	\$ 0	\$ 0	-	47	
STATE LIBRARY AND ARCHIVES TOTALS	\$ 339,124	\$ 339,124	\$ 0	\$ 0	\$ 0	\$ 0	-	-	

NEVADA ARTS COUNCIL

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2979 Nevada Arts Council	\$ 114,443	\$ 114,443	\$ 0	\$ 0	\$ 0	\$ 0	-	47	
NEVADA ARTS COUNCIL TOTALS	\$ 114,443	\$ 114,443	\$ 0	\$ 0	\$ 0	\$ 0	-	-	

HISTORIC PRESERVATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4205 State Historic Preservation Office	\$ 103,997	\$ 103,997	\$ 0	\$ 0	\$ 0	\$ 0	-	47	
5030 Comstock Historic District	\$ 16,447	\$ 16,447	\$ 0	\$ 0	\$ 0	\$ 0	-	47	
HISTORIC PRESERVATION TOTALS	\$ 120,443	\$ 120,443	\$ 0	\$ 0	\$ 0	\$ 0	-	-	

CULTURAL AFFAIRS TOTALS	\$ 1,156,287	\$ 1,156,287	\$ 355	\$ 355	\$ 43	13.8%	(\$ 1,884)	-84.2%	0.0%
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

EDUCATION

POSTSECONDARY EDUCATION

POST SECONDARY COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK
2666 Commission on Postsecondary Education	\$ 49,416	\$ 49,416	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
POST SECONDARY COMMISSION TOTALS	\$ 49,416	\$ 49,416	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
POSTSECONDARY EDUCATION TOTALS	\$ 49,416	\$ 49,416	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
EDUCATION TOTALS	\$ 2,770,810	\$ 2,770,810	\$ 355	\$ 355	\$ 43	13.8%	(\$ 1,884)	-84.2%	0.0%



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

COMMERCE AND INDUSTRY

TOURISM

COMMISSION ON TOURISM

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1522 Tourism Development Fund	\$ 281,092	\$ 281,092	\$ 0	\$ 0	\$ 0	-	\$ 0	- 47
1530 Nevada Magazine	\$ 77,029	\$ 77,029	\$ 0	\$ 0	\$ 0	-	\$ 0	- 47
COMMISSION ON TOURISM TOTALS	\$ 358,121	\$ 358,121	\$ 0	\$ 0	\$ 0	-	\$ 0	-
TOURISM TOTALS	\$ 358,121	\$ 358,121	\$ 0	\$ 0	\$ 0	-	\$ 0	-

ECONOMIC DEVELOPMENT

COMM ON ECONOMIC DEVELOPMENT

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1526 Commission on Economic Development	\$ 145,979	\$ 145,979	\$ 0	\$ 0	\$ 0	-	\$ 0	- 47
1527 Nevada Film Office	\$ 65,332	\$ 65,332	\$ 0	\$ 0	\$ 0	-	\$ 0	- 47
1528 Rural Community Development	\$ 51,281	\$ 51,281	\$ 0	\$ 0	\$ 0	-	\$ 0	- 47
4867 Procurement Outreach Program	\$ 53,007	\$ 53,007	\$ 0	\$ 0	\$ 0	-	\$ 0	- 47
COMM ON ECONOMIC DEVELOPMENT TOTALS	\$ 315,599	\$ 315,599	\$ 0	\$ 0	\$ 0	-	\$ 0	-
ECONOMIC DEVELOPMENT TOTALS	\$ 315,599	\$ 315,599	\$ 0	\$ 0	\$ 0	-	\$ 0	-

MINERAL RESOURCES

COMMISSION ON MINERAL RESOURCE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4219 Mineral Resources	\$ 147,169	\$ 147,169	\$ 0	\$ 0	\$ 0	-	\$ 0	- 47
COMMISSION ON MINERAL RESOURCE TOTALS	\$ 147,169	\$ 147,169	\$ 0	\$ 0	\$ 0	-	\$ 0	-
MINERAL RESOURCES TOTALS	\$ 147,169	\$ 147,169	\$ 0	\$ 0	\$ 0	-	\$ 0	-



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

COMMERCE AND INDUSTRY

AGRICULTURE

AGRICULTURE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4537 Gas Pollution Standards	\$ 30,144	\$ 30,144	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4540 Plant Industry	\$ 99,588	\$ 99,588	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4541 Grade and Certification of Agricultural Products	\$ 21,064	\$ 21,064	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4545 Registration and Enforcement	\$ 175,708	\$ 175,708	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4546 Livestock Inspection	\$ 59,948	\$ 59,948	\$ 0	\$ 0	(\$ 143)	-	(\$ 299)	-	47
4550 Veterinary Medical Services	\$ 112,525	\$ 112,525	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4551 Weights and Measures	\$ 164,084	\$ 164,084	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4552 Noxious Weed and Insect Control	\$ 91,694	\$ 91,694	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4554 Administration	\$ 75,436	\$ 75,436	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4600 Predatory Animal and Rodent Control	\$ 61,568	\$ 61,568	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4980 Nevada Junior Livestock Show Board	\$ 783	\$ 783	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
AGRICULTURE TOTALS	\$ 892,541	\$ 892,541	\$ 0	\$ 0	(\$ 143)	-	(\$ 299)	-	-
AGRICULTURE TOTALS	\$ 892,541	\$ 892,541	\$ 0	\$ 0	(\$ 143)	-	(\$ 299)	-	-

PUBLIC UTILITIES COMMISSION

PUBLIC UTILITIES COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3920 Public Utilities Commission	\$ 1,341,473	\$ 1,341,473	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
PUBLIC UTILITIES COMMISSION TOTALS	\$ 1,341,473	\$ 1,341,473	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
PUBLIC UTILITIES COMMISSION TOTALS	\$ 1,341,473	\$ 1,341,473	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

GAMING CONTROL BOARD

GAMING CONTROL BOARD

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4061 Gaming Control Board	\$ 5,202,242	\$ 5,202,242	\$ 8,937	\$ 8,937	(\$ 512) -5.4%	(\$ 258) -2.8%	0.2%	40
4067 Gaming Commission	\$ 3,236	\$ 3,236	\$ 0	\$ 0	\$ 0	-	-	47
GAMING CONTROL BOARD TOTALS	\$ 5,205,478	\$ 5,205,478	\$ 8,937	\$ 8,937	(\$ 512) -5.4%	(\$ 258) -2.8%	0.2%	
GAMING CONTROL BOARD TOTALS	\$ 5,205,478	\$ 5,205,478	\$ 8,937	\$ 8,937	(\$ 512) -5.4%	(\$ 258) -2.8%	0.2%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

COMMERCE AND INDUSTRY

BUSINESS AND INDUSTRY

BUSINESS AND INDUSTRY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4681 Business and Industry Administration	\$ 150,539	\$ 150,539	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
BUSINESS AND INDUSTRY TOTALS	\$ 150,539	\$ 150,539	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

INSURANCE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3813 Insurance Regulation	\$ 747,407	\$ 747,407	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3817 Insurance Examiners	\$ 9,578	\$ 9,578	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3818 Captive Insurers	\$ 24,580	\$ 24,580	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3824 Insurance Education and Research	\$ 25,349	\$ 25,349	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3833 Insurance Cost Stabilization	\$ 8,360	\$ 8,360	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4684 Self Insured - Workers Compensation	\$ 49,192	\$ 49,192	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
INSURANCE DIVISION TOTALS	\$ 864,466	\$ 864,466	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

INDUSTRIAL RELATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4680 Industrial Relations	\$ 831,794	\$ 831,794	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4682 Occupational Safety and Health Enforcement	\$ 874,444	\$ 874,444	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4685 Safety Consultation and Training	\$ 276,838	\$ 276,838	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4686 Mine Safety and Training	\$ 146,029	\$ 146,029	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
INDUSTRIAL RELATIONS DIVISION TOTALS	\$ 2,129,104	\$ 2,129,104	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

CONSUMER AFFAIRS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3811 Consumer Affairs	\$ 8,674	\$ 8,674	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
CONSUMER AFFAIRS DIVISION TOTALS	\$ 8,674	\$ 8,674	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

HOUSING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3838 Low Income Housing Trust Fund	\$ 12,716	\$ 12,716	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3841 Housing Division	\$ 276,944	\$ 276,944	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4865 Weatherization	\$ 21,084	\$ 21,084	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
HOUSING DIVISION TOTALS	\$ 310,744	\$ 310,744	\$ 0	\$ 0	\$ 0	-	\$ 0	-	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

COMMERCE AND INDUSTRY

DAIRY COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4470 Dairy Commission	\$ 132,794	\$ 132,794	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
DAIRY COMMISSION TOTALS	\$ 132,794	\$ 132,794	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

EMPLOYEE MANAGEMENT RELATIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1374 Employees Management Relations Board	\$ 24,912	\$ 24,912	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
EMPLOYEE MANAGEMENT RELATIONS TOTALS	\$ 24,912	\$ 24,912	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

REAL ESTATE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3820 Common Interest Communities	\$ 133,086	\$ 133,086	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
3823 Real Estate Administration	\$ 245,908	\$ 245,908	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
3826 Education and Research	\$ 48,745	\$ 48,745	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
REAL ESTATE DIVISION TOTALS	\$ 427,738	\$ 427,738	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

ATHLETIC COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3952 Athletic Commission	\$ 51,124	\$ 51,124	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
ATHLETIC COMMISSION TOTALS	\$ 51,124	\$ 51,124	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

TAXICAB AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4130 Taxicab Authority	\$ 578,738	\$ 578,738	\$ 6,953	\$ 6,953	(\$ 236) -3.3%	(\$ 11,411) -62.1%	1.2%	20
TAXICAB AUTHORITY TOTALS	\$ 578,738	\$ 578,738	\$ 6,953	\$ 6,953	(\$ 236) -3.3%	(\$ 11,411) -62.1%	1.2%	

TRANSPORTATION AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3922 Transportation Services Authority	\$ 320,354	\$ 320,354	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
TRANSPORTATION AUTHORITY TOTALS	\$ 320,354	\$ 320,354	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

LABOR COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3900 Labor Commissioner	\$ 182,870	\$ 182,870	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
LABOR COMMISSION TOTALS	\$ 182,870	\$ 182,870	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

COMMERCE AND INDUSTRY

ATTORNEY FOR INJURED WORKERS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1013 Nevada Attorney for Injured Workers	\$ 387,045	\$ 387,045	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
ATTORNEY FOR INJURED WORKERS TOTALS	\$ 387,045	\$ 387,045	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

MANUFACTURED HOUSING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3814 Manufactured Housing	\$ 133,036	\$ 133,036	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3842 Mobile Home Lot Rent Subsidy	\$ 9,605	\$ 9,605	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3843 Mobile Home Parks	\$ 15,116	\$ 15,116	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3847 Education and Recovery	\$ 6,231	\$ 6,231	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
MANUFACTURED HOUSING DIVISION TOTALS	\$ 163,988	\$ 163,988	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

FINANCIAL INSTITUTIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3835 Financial Institutions	\$ 366,539	\$ 366,539	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3882 Financial Institutions Audit	\$ 12,968	\$ 12,968	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
FINANCIAL INSTITUTIONS DIVISION TOTALS	\$ 379,507	\$ 379,507	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

DIVISION OF MORTGAGE LENDING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3910 Division of Mortgage Lending	\$ 282,832	\$ 282,832	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
DIVISION OF MORTGAGE LENDING TOTALS	\$ 282,832	\$ 282,832	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

BUSINESS AND INDUSTRY TOTALS	\$ 6,395,428	\$ 6,395,428	\$ 6,953	\$ 6,953	(\$ 236)	-3.3%	(\$ 11,411)	-62.1%	0.1%
COMMERCE AND INDUSTRY TOTALS	\$ 14,655,810	\$ 14,655,810	\$ 15,890	\$ 15,890	(\$ 891)	-5.3%	(\$ 11,969)	-43.0%	0.1%



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

HUMAN SERVICES

HEALTH AND HUMAN SERVICES

HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1499 Public Defender	\$ 264,952	\$ 264,952	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
2600 Indian Affairs Commission	\$ 19,056	\$ 19,056	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3150 Administration	\$ 225,260	\$ 225,260	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3195 Grants Management Unit	\$ 89,904	\$ 89,904	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE TOTALS	\$ 599,172	\$ 599,172	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

AGING SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2363 Senior Citizens' Property Tax Assistance	\$ 13,508	\$ 13,508	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3146 Senior Services Program	\$ 801,544	\$ 801,544	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3151 Aging Older Americans Act	\$ 593,541	\$ 593,541	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3154 Developmental Disabilities	\$ 32,832	\$ 32,832	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3156 Office of Disability Employment Policy	\$ 44,319	\$ 44,319	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3252 Homemaker Programs	\$ 271,219	\$ 271,219	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3266 Community Based Services	\$ 87,478	\$ 87,478	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3276 IDEA Part C Compliance	\$ 81,538	\$ 81,538	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
AGING SERVICES DIVISION TOTALS	\$ 1,925,979	\$ 1,925,979	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

HEALTH CARE FINANCING AND POLICY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3158 HCFP Administration	\$ 2,495,606	\$ 2,495,606	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3178 HCFP, Nevada Check-Up Program	\$ 196,070	\$ 196,070	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
HEALTH CARE FINANCING AND POLICY TOTALS	\$ 2,691,676	\$ 2,691,676	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

HEALTH DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3101 Radiological Health	\$ 224,232	\$ 224,232	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3153 Cancer Control Registry	\$ 44,625	\$ 44,625	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3190 Vital Statistics	\$ 115,887	\$ 115,887	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3194 Consumer Health Protection	\$ 203,477	\$ 203,477	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3204 Office of Minority Health	\$ 9,724	\$ 9,724	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3208 Early Intervention Services	\$ 1,508,207	\$ 1,508,207	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3213 Immunization Program	\$ 86,473	\$ 86,473	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3214 WIC Food Supplement	\$ 138,004	\$ 138,004	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

HUMAN SERVICES

3215	Communicable Diseases	\$ 138,960	\$ 138,960	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3216	Health Facilities Hospital Licensing	\$ 906,825	\$ 906,825	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3218	Public Health Preparedness Program	\$ 195,281	\$ 195,281	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3220	Communicable Disease Control	\$ 132,348	\$ 132,348	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3222	Maternal Child Health Services	\$ 160,601	\$ 160,601	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3223	Office of Health Administration	\$ 527,378	\$ 527,378	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3224	Community Health Services	\$ 320,527	\$ 320,527	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3235	Emergency Medical Services	\$ 66,912	\$ 66,912	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
4547	Marijuana Health Registry	\$ 5,432	\$ 5,432	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
HEALTH DIVISION TOTALS		\$ 4,784,893	\$ 4,784,893	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

WELFARE AND SUPPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK		
3228	Welfare Administration	\$ 1,853,297	\$ 1,853,297	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3233	Field Services	\$ 8,776,661	\$ 8,776,661	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3238	Child Support Enforcement Program	\$ 1,042,407	\$ 1,042,407	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3267	Child Assistance and Development	\$ 91,956	\$ 91,956	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
4862	Energy Assistance Program	\$ 87,570	\$ 87,570	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
WELFARE AND SUPPORT SERVICES TOTALS		\$ 11,851,891	\$ 11,851,891	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

MENTAL HEALTH AND DEVELOPMENTAL SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK		
3161	Southern Nevada Adult Mental Health Services	\$ 7,443,970	\$ 7,443,970	\$ 39,256	\$ 39,256	(\$ 1,268)	-3.1%	(\$ 60,956)	-60.8%	0.5%	34
3162	Nevada Mental Health Institute	\$ 2,584,166	\$ 2,584,166	\$ 9,530	\$ 9,530	\$ 838	9.6%	(\$ 5,449)	-36.4%	0.4%	37
3164	Mental Health Information System	\$ 107,940	\$ 107,940	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3167	Rural Regional Center	\$ 374,969	\$ 374,969	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3168	MHDS Administration	\$ 428,752	\$ 428,752	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3170	Health Alcohol and Drug Rehabilitation	\$ 250,996	\$ 250,996	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3279	Desert Regional Center	\$ 2,450,218	\$ 2,450,218	\$ 14,424	\$ 14,424	\$ 1,289	9.8%	(\$ 13,822)	-48.9%	0.6%	31
3280	Sierra Regional Center	\$ 693,230	\$ 693,230	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3645	Facility for the Mental Offender	\$ 1,001,733	\$ 1,001,733	\$ 5,785	\$ 5,785	(\$ 1,220)	-17.4%	(\$ 6,988)	-54.7%	0.6%	32
3648	Rural Clinics	\$ 1,568,689	\$ 1,568,689	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
MENTAL HEALTH AND DEVELOPMENTAL SERVICES TOTALS		\$ 16,904,663	\$ 16,904,663	\$ 68,995	\$ 68,995	(\$ 362)	-0.5%	(\$ 87,215)	-55.8%	0.4%	

CHILD AND FAMILY SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK		
1383	Juvenile Justice Programs	\$ 23,980	\$ 23,980	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3143	Unity/SACWIS	\$ 436,879	\$ 436,879	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

**NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING**

Friday, October 29, 2010

HUMAN SERVICES

3145	Child and Family Services Administration	\$ 765,655	\$ 765,655	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3148	Juvenile Correctional Facility	\$ 31,752	\$ 31,752	\$ 0	\$ 0	\$ 0	-	(\$ 11,770)	-	-	47
3149	Child Care Services	\$ 133,419	\$ 133,419	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3179	Caliente Youth Center	\$ 705,581	\$ 705,581	\$ 9,735	\$ 9,735	(\$ 575)	-5.6%	(\$ 11,632)	-54.4%	1.4%	11
3229	Rural Child Welfare	\$ 1,129,252	\$ 1,129,252	\$ 0	\$ 0	\$ 0	-	(\$ 422)	-	-	47
3259	Nevada Youth Training Center	\$ 975,432	\$ 975,432	\$ 9,757	\$ 9,757	\$ 257	2.7%	(\$ 10,937)	-52.9%	1.0%	26
3263	Youth Parole Services	\$ 412,752	\$ 412,752	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3278	Wraparound In Nevada	\$ 444,368	\$ 444,368	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3281	Northern Nevada Child and Adolescent Services	\$ 652,373	\$ 652,373	\$ 4,918	\$ 4,918	\$ 759	18.2%	(\$ 1,652)	-25.1%	0.8%	28
3646	Southern Nevada Child and Adolescent Services	\$ 2,405,333	\$ 2,405,333	\$ 15,698	\$ 15,698	(\$ 663)	-4.1%	(\$ 15,172)	-49.1%	0.7%	29
CHILD AND FAMILY SERVICES DIVISION TOTALS		\$ 8,116,777	\$ 8,116,777	\$ 40,109	\$ 40,109	(\$ 222)	-0.5%	(\$ 51,585)	-56.3%	0.5%	
HEALTH AND HUMAN SERVICES TOTALS		\$ 46,875,051	\$ 46,875,051	\$ 109,104	\$ 109,104	(\$ 583)	-0.5%	(\$ 138,800)	-56.0%	0.2%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

HUMAN SERVICES

EMPLOYMENT, TRAINING, AND REHABILITATION

REHABILITATION DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3253 Blind Business Enterprise Program	\$ 53,244	\$ 53,244	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3254 Services to the Blind and Visually Impaired	\$ 281,038	\$ 281,038	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3258 Client Assistance Program	\$ 19,944	\$ 19,944	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3265 Vocational Rehabilitation	\$ 798,776	\$ 798,776	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3268 Rehabilitation Administration	\$ 127,421	\$ 127,421	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3269 Disability Adjudication	\$ 997,751	\$ 997,751	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
REHABILITATION DIVISION TOTALS	\$ 2,278,174	\$ 2,278,174	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

EMPLOYMENT SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4767 Career Enhancement Program	\$ 755,885	\$ 755,885	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4770 Employment Security	\$ 4,710,823	\$ 4,710,823	\$ 0	\$ 0	(\$ 16)	-	(\$ 8,377)	-	47
EMPLOYMENT SECURITY DIVISION TOTALS	\$ 5,466,708	\$ 5,466,708	\$ 0	\$ 0	(\$ 16)	-	(\$ 8,377)	-	-

DETR ADMINISTRATIVE SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2580 Equal Rights Commission	\$ 124,007	\$ 124,007	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3272 Administration	\$ 483,911	\$ 483,911	\$ 0	\$ 0	\$ 0	-	(\$ 195)	-	47
3273 Research and Analysis	\$ 302,762	\$ 302,762	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3274 Information Development and Processing	\$ 635,085	\$ 635,085	\$ 0	\$ 0	\$ 0	-	(\$ 110)	-	47
DETR ADMINISTRATIVE SERVICES TOTALS	\$ 1,545,766	\$ 1,545,766	\$ 0	\$ 0	\$ 0	-	(\$ 306)	-	-

EMPLOYMENT, TRAINING, AND REHABILITATION TOTALS	\$ 9,290,648	\$ 9,290,648	\$ 0	\$ 0	(\$ 16)	-	(\$ 8,683)	-	-
HUMAN SERVICES TOTALS	\$ 56,165,699	\$ 56,165,699	\$ 109,104	\$ 109,104	(\$ 600)	-0.5%	(\$ 147,483)	-57.5%	0.2%



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

PUBLIC SAFETY

PEACE OFFICERS STANDARDS

PEACE OFFICERS STANDARDS AND TRAINING										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK	
3774 Peace Officers Standards and Training Commission	\$ 193,712	\$ 193,712	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
PEACE OFFICERS STANDARDS AND TRAINING TOTALS	\$ 193,712	\$ 193,712	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
PEACE OFFICERS STANDARDS TOTALS	\$ 193,712	\$ 193,712	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

PUBLIC SAFETY

CORRECTIONS

DEPARTMENT OF CORRECTIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
3706 Prison Medical Care	\$ 3,851,239	\$ 3,851,239	\$ 24,714	\$ 24,714	(\$ 46)	-0.2%	(\$ 26,443)	-51.7%	0.6%	30
3708 Offenders' Store Fund	\$ 385,690	\$ 385,690	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3710 Director's Office	\$ 1,790,002	\$ 1,790,002	\$ 298	\$ 298	\$ 298	-	\$ 298	-	0.0%	44
3711 Correctional Programs	\$ 799,482	\$ 799,482	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3715 Southern Nevada Correctional Center	\$ 12,968	\$ 12,968	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3716 Warm Springs Correctional Center	\$ 894,873	\$ 894,873	\$ 11,340	\$ 11,340	\$ 308	2.8%	(\$ 11,748)	-50.9%	1.3%	17
3717 Northern Nevada Correctional Center	\$ 2,361,595	\$ 2,361,595	\$ 34,280	\$ 34,280	\$ 3,041	9.7%	(\$ 34,898)	-50.4%	1.5%	7
3718 Nevada State Prison	\$ 1,640,050	\$ 1,640,050	\$ 22,815	\$ 22,815	(\$ 2,051)	-8.2%	(\$ 27,668)	-54.8%	1.4%	10
3719 Prison Industry	\$ 184,385	\$ 184,385	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3722 Stewart Conservation Camp	\$ 150,250	\$ 150,250	\$ 1,293	\$ 1,293	\$ 534	70.3%	(\$ 1,715)	-57.0%	0.9%	27
3723 Pioche Conservation Camp	\$ 132,716	\$ 132,716	\$ 1,986	\$ 1,986	\$ 24	1.2%	(\$ 1,483)	-42.7%	1.5%	4
3724 Northern Nevada Restitutorial Center	\$ 113,908	\$ 113,908	\$ 627	\$ 627	(\$ 219)	-25.9%	(\$ 1,232)	-66.3%	0.6%	33
3725 Indian Springs Conservation Camp	\$ 224,138	\$ 224,138	\$ 3,284	\$ 3,284	\$ 253	8.4%	(\$ 2,737)	-45.5%	1.5%	6
3727 Prison Dairy	\$ 48,112	\$ 48,112	\$ 236	\$ 236	\$ 0	0.0%	(\$ 380)	-61.6%	0.5%	35
3738 Southern Desert Correctional Center	\$ 2,162,527	\$ 2,162,527	\$ 27,940	\$ 27,940	(\$ 1,193)	-4.1%	(\$ 23,838)	-46.0%	1.3%	15
3739 Wells Conservation Camp	\$ 113,019	\$ 113,019	\$ 2,053	\$ 2,053	\$ 352	20.7%	(\$ 1,011)	-33.0%	1.8%	2
3741 Humboldt Conservation Camp	\$ 109,238	\$ 109,238	\$ 1,337	\$ 1,337	(\$ 70)	-5.0%	(\$ 1,648)	-55.2%	1.2%	19
3747 Ely Conservation Camp	\$ 107,996	\$ 107,996	\$ 1,466	\$ 1,466	(\$ 69)	-4.5%	(\$ 1,650)	-53.0%	1.4%	13
3748 Jean Conservation Camp	\$ 123,985	\$ 123,985	\$ 1,362	\$ 1,362	\$ 0	0.0%	(\$ 2,305)	-62.9%	1.1%	22
3751 Ely State Prison	\$ 2,504,974	\$ 2,504,974	\$ 36,927	\$ 36,927	\$ 522	1.4%	(\$ 42,859)	-53.7%	1.5%	5
3752 Carlin Conservation Camp	\$ 112,077	\$ 112,077	\$ 1,171	\$ 1,171	(\$ 273)	-18.9%	(\$ 1,741)	-59.8%	1.0%	25
3754 Tonopah Conservation Camp	\$ 99,439	\$ 99,439	\$ 1,504	\$ 1,504	\$ 417	38.4%	\$ 161	12.0%	1.5%	3
3759 Lovelock Correctional Center	\$ 2,266,976	\$ 2,266,976	\$ 31,084	\$ 31,084	\$ 2,260	7.8%	(\$ 33,029)	-51.5%	1.4%	12
3760 Casa Grande Transitional Housing	\$ 233,002	\$ 233,002	\$ 3,309	\$ 3,309	\$ 573	20.9%	(\$ 2,242)	-40.4%	1.4%	9
3761 Southern Nevada Women's Correctional Center	\$ 1,244,319	\$ 1,244,319	\$ 14,183	\$ 14,183	\$ 1,550	12.3%	(\$ 15,138)	-51.6%	1.1%	21
3762 High Desert State Prison	\$ 4,151,401	\$ 4,151,401	\$ 59,149	\$ 59,149	\$ 1,079	1.9%	(\$ 67,804)	-53.4%	1.4%	8
3763 Inmate Welfare Account	\$ 119,023	\$ 119,023	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
DEPARTMENT OF CORRECTIONS TOTALS	\$ 25,937,383	\$ 25,937,383	\$ 282,361	\$ 282,361	\$ 7,290	2.7%	(\$ 301,110)	-51.6%	1.1%	
CORRECTIONS TOTALS	\$ 25,937,383	\$ 25,937,383	\$ 282,361	\$ 282,361	\$ 7,290	2.7%	(\$ 301,110)	-51.6%	1.1%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

PUBLIC SAFETY

PUBLIC SAFETY

DEPARTMENT OF PUBLIC SAFETY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
3673 Emergency Management Division	\$ 313,074	\$ 313,074	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3675 Homeland Security	\$ 64,949	\$ 64,949	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3740 Parole and Probation	\$ 4,370,305	\$ 4,370,305	\$ 281	\$ 281	\$ 221	371.2%	\$ 48	20.7%	0.0%	46
3743 Division of Investigations	\$ 773,902	\$ 773,902	\$ 0	\$ 0	\$ 0	-	(\$ 182)	-	-	47
3744 Narcotics Control	\$ 58,754	\$ 58,754	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3775 Training Division	\$ 114,432	\$ 114,432	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3800 Parole Board	\$ 280,093	\$ 280,093	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
3816 Fire Marshal	\$ 250,966	\$ 250,966	\$ 252	\$ 252	\$ 252	-	\$ 252	-	0.1%	41
4688 Highway Safety Plan and Administration	\$ 106,285	\$ 106,285	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
4689 Bicycle Safety Program	\$ 9,936	\$ 9,936	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
4691 Motorcycle Safety Program	\$ 7,548	\$ 7,548	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
4706 Director's Office	\$ 83,824	\$ 83,824	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
4707 Office of Professional Responsibility	\$ 66,172	\$ 66,172	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
4709 Criminal History Repository	\$ 667,574	\$ 667,574	\$ 0	\$ 0	(\$ 212)	-	(\$ 913)	-	-	47
4713 Highway Patrol	\$ 6,382,762	\$ 6,382,762	\$ 85,973	\$ 85,973	\$ 1,202	1.4%	(\$ 82,327)	-48.9%	1.3%	14
4714 Administrative Services	\$ 240,333	\$ 240,333	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
4721 Highway Safety Grants Account	\$ 89,823	\$ 89,823	\$ 0	\$ 0	\$ 0	-	(\$ 408)	-	-	47
4727 Capitol Police	\$ 278,354	\$ 278,354	\$ 3,497	\$ 3,497	\$ 331	10.4%	(\$ 2,857)	-45.0%	1.3%	18
4729 State Emergency Response Commission	\$ 21,052	\$ 21,052	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
4733 Technology Division	\$ 581,720	\$ 581,720	\$ 1,040	\$ 1,040	\$ 192	22.6%	(\$ 642)	-38.2%	0.2%	39
4736 Justice Grant	\$ 51,140	\$ 51,140	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
4738 Dignitary Protection	\$ 55,588	\$ 55,588	\$ 0	\$ 0	(\$ 1,103)	-	(\$ 2,174)	-	-	47
DEPARTMENT OF PUBLIC SAFETY TOTALS	\$ 14,868,586	\$ 14,868,586	\$ 91,043	\$ 91,043	\$ 882	1.0%	(\$ 89,202)	-49.5%	0.6%	
PUBLIC SAFETY TOTALS	\$ 14,868,586	\$ 14,868,586	\$ 91,043	\$ 91,043	\$ 882	1.0%	(\$ 89,202)	-49.5%	0.6%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

PUBLIC SAFETY

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4711 Records Search	\$ 105,753	\$ 105,753	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4715 Automation	\$ 765,996	\$ 765,996	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4717 Motor Carrier	\$ 461,199	\$ 461,199	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4722 Motor Vehicle Pollution Control	\$ 360,065	\$ 360,065	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4731 Verification of Insurance	\$ 145,231	\$ 145,231	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4732 Hearings	\$ 156,648	\$ 156,648	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4735 Field Services	\$ 4,786,234	\$ 4,786,234	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4740 Compliance Enforcement	\$ 610,280	\$ 610,280	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4741 Central Services	\$ 906,971	\$ 906,971	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4742 Management Services	\$ 166,781	\$ 166,781	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4744 Director's Office	\$ 264,286	\$ 264,286	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4745 Administrative Services	\$ 366,841	\$ 366,841	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
DEPARTMENT OF MOTOR VEHICLES TOTALS	\$ 9,096,285	\$ 9,096,285	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
MOTOR VEHICLES TOTALS	\$ 9,096,285	\$ 9,096,285	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
PUBLIC SAFETY TOTALS	\$ 50,095,966	\$ 50,095,966	\$ 373,404	\$ 373,404	\$ 8,172	2.2%	(\$ 390,313)	-51.1%	0.7%



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

INFRASTRUCTURE

COLORADO RIVER COMMISSION

COLORADO RIVER COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK	
4490 Colorado River Commission	\$ 501,860	\$ 501,860	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	47
COLORADO RIVER COMMISSION TOTALS	\$ 501,860	\$ 501,860	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
COLORADO RIVER COMMISSION TOTALS	\$ 501,860	\$ 501,860	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

INFRASTRUCTURE

CONSERVATION AND NATURAL RESOURCES

CONSERVATION AND NATURAL RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4150 Administration	\$ 107,499	\$ 107,499	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 107,499	\$ 107,499	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

CONSERVATION DISTRICTS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4151 Conservation Districts	\$ 28,314	\$ 28,314	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
CONSERVATION DISTRICTS TOTALS	\$ 28,314	\$ 28,314	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

PARKS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4162 State Parks	\$ 1,321,039	\$ 1,321,039	\$ 14,242	\$ 14,242	(\$ 1,056) -6.9%	(\$ 19,094) -57.3%	1.1%	24
PARKS DIVISION TOTALS	\$ 1,321,039	\$ 1,321,039	\$ 14,242	\$ 14,242	(\$ 1,056) -6.9%	(\$ 19,094) -57.3%	1.1%	-

DIVISION OF WATER RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4171 Water Resources	\$ 686,002	\$ 686,002	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4211 Las Vegas Basin Water Dist	\$ 110,845	\$ 110,845	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4212 Muddy River	\$ 3,560	\$ 3,560	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4228 Pahranaagat Lake	\$ 3,568	\$ 3,568	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4237 Humboldt Water District	\$ 24,850	\$ 24,850	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4242 Duckwater Creek	\$ 4,104	\$ 4,104	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
DIVISION OF WATER RESOURCES TOTALS	\$ 832,928	\$ 832,928	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

FORESTRY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4195 Forestry	\$ 1,550,214	\$ 1,550,214	\$ 1,403	\$ 1,403	(\$ 1,936) -58.0%	(\$ 2,296) -62.1%	0.1%	42
4196 Forest Fire Suppression	\$ 34	\$ 34	\$ 31,758	\$ 31,758	\$ 30,505 2435.9%	(\$ 13,960) -30.5%	93459.9%	1
4198 Forestry Conservation Camps	\$ 1,741,682	\$ 1,741,682	(\$ 2,210)	(\$ 2,210)	(\$ 2,210) -	(\$ 2,210) -	-	47
4227 Forestry Inter-Governmental Agreements	\$ 672,719	\$ 672,719	\$ 7,375	\$ 7,375	(\$ 4,550) -38.2%	(\$ 5,349) -42.0%	1.1%	23
4235 Forestry Nurseries	\$ 47,518	\$ 47,518	\$ 0	\$ 0	\$ 0	(\$ 712) -	-	47
FORESTRY DIVISION TOTALS	\$ 4,012,166	\$ 4,012,166	\$ 38,326	\$ 38,326	\$ 21,810 132.1%	(\$ 24,527) -39.0%	1.0%	-



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

INFRASTRUCTURE

STATE LANDS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4173 State Lands	\$ 202,061	\$ 202,061	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
STATE LANDS TOTALS	\$ 202,061	\$ 202,061	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

NATURAL HERITAGE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4101 Nevada Natural Heritage	\$ 85,973	\$ 85,973	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
NATURAL HERITAGE TOTALS	\$ 85,973	\$ 85,973	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

ENVIRONMENTAL PROTECTION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3173 Environmental Protection Administration	\$ 307,562	\$ 307,562	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3185 Air Quality	\$ 629,265	\$ 629,265	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3186 Water Pollution Control	\$ 336,885	\$ 336,885	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3187 Waste Mgmt And Federal Facilities	\$ 782,361	\$ 782,361	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3188 Mining Regulation/Reclamation	\$ 246,862	\$ 246,862	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3189 State Revolving Fund - Admin	\$ 50,182	\$ 50,182	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3193 Water Quality Planning	\$ 241,104	\$ 241,104	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
3197 Safe Drinking Water Regulatory Program	\$ 204,917	\$ 204,917	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4155 Water Planning Cap Improvement	\$ 21,219	\$ 21,219	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
ENVIRONMENTAL PROTECTION TOTALS	\$ 2,820,357	\$ 2,820,357	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 9,410,337	\$ 9,410,337	\$ 52,567	\$ 52,567	\$ 20,755	65.2%	(\$ 43,621)	-45.3%	0.6%
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WILDLIFE

WILDLIFE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4452 Wildlife Administration	\$ 2,061,989	\$ 2,061,989	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4460 Director's Office	\$ 190,631	\$ 190,631	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
4461 Operations	\$ 295,357	\$ 295,357	\$ 0	\$ 0	\$ 0	-	\$ 0	-	47
WILDLIFE TOTALS	\$ 2,547,976	\$ 2,547,976	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

WILDLIFE TOTALS	\$ 2,547,976	\$ 2,547,976	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

INFRASTRUCTURE

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
4660 Transportation Administration	\$ 17,015,315	\$ 17,015,315	\$ 1,152	\$ 1,152	\$ 35	3.1%	(\$ 5,361)	-82.3%	0.0%	45
DEPARTMENT OF TRANSPORTATION TOTALS	\$ 17,015,315	\$ 17,015,315	\$ 1,152	\$ 1,152	\$ 35	3.1%	(\$ 5,361)	-82.3%	0.0%	
TRANSPORTATION TOTALS	\$ 17,015,315	\$ 17,015,315	\$ 1,152	\$ 1,152	\$ 35	3.1%	(\$ 5,361)	-82.3%	0.0%	
INFRASTRUCTURE TOTALS	\$ 29,475,488	\$ 29,475,488	\$ 53,720	\$ 53,720	\$ 20,789	63.1%	(\$ 48,982)	-47.7%	0.2%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Friday, October 29, 2010

SPECIAL PURPOSE AGENCIES

VETERANS SERVICES

OFFICE OF VETERAN'S SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
2560 Commissioner for Veterans' Affairs	\$ 288,415	\$ 288,415	\$ 0	\$ 0	(\$ 174) -	\$ 0 -	-	47
2561 Veterans' Home Account	\$ 1,566,314	\$ 1,566,314	\$ 20,008	\$ 20,008	(\$ 170) -0.8%	(\$ 20,405) -50.5%	1.3%	16
OFFICE OF VETERAN'S SERVICES TOTALS	\$ 1,854,729	\$ 1,854,729	\$ 20,008	\$ 20,008	(\$ 344) -1.7%	(\$ 20,405) -50.5%	1.1%	
VETERANS SERVICES TOTALS	\$ 1,854,729	\$ 1,854,729	\$ 20,008	\$ 20,008	(\$ 344) -1.7%	(\$ 20,405) -50.5%	1.1%	

ADJUTANT GENERAL

ADJUTANT GENERAL AND NATIONAL GUARD

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3650 Military	\$ 984,650	\$ 984,650	\$ 3,603	\$ 3,603	\$ 615 20.6%	\$ 412 12.9%	0.4%	38
3655 Emergency Operations Center	\$ 12,772	\$ 12,772	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
ADJUTANT GENERAL AND NATIONAL GUARD TOTALS	\$ 997,422	\$ 997,422	\$ 3,603	\$ 3,603	\$ 615 20.6%	\$ 412 12.9%	0.4%	
ADJUTANT GENERAL TOTALS	\$ 997,422	\$ 997,422	\$ 3,603	\$ 3,603	\$ 615 20.6%	\$ 412 12.9%	0.4%	

DEFERRED COMPENSATION

DEFERRED COMPENSATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1017 Deferred Compensation Committee	\$ 16,932	\$ 16,932	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
DEFERRED COMPENSATION TOTALS	\$ 16,932	\$ 16,932	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
DEFERRED COMPENSATION TOTALS	\$ 16,932	\$ 16,932	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

PUBLIC EMPLOYEES BENEFITS

PUBLIC EMPLOYEES BENEFITS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1338 Public Employees Benefits Program	\$ 310,133	\$ 310,133	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	47
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 310,133	\$ 310,133	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 310,133	\$ 310,133	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
SPECIAL PURPOSE AGENCIES TOTALS	\$ 3,179,216	\$ 3,179,216	\$ 23,611	\$ 23,611	\$ 271 1.2%	(\$ 19,992) -45.9%	0.7%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - JULY THROUGH SEPTEMBER 2010 - HOLIDAY PREMIUM

**NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING**

Friday, October 29, 2010

	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY
GRAND TOTALS	\$ 177,280,522	\$ 177,280,522	\$ 576,441	\$ 576,441	\$ 27,499	5.0%	(\$ 621,501)	-51.9%	0.3%