

POST

*** NOTICE OF PUBLIC MEETING ***

BOARD OF EXAMINERS

LOCATION: Capitol Building
Annex, Second Floor
101 N. Carson Street
Carson City, Nevada

DATE AND TIME: March 8, 2011 at 10:00 a.m.

Below is an agenda of all items to be considered. **Action will be taken on items preceded by an asterisk (*)**.
Items on the agenda may be taken out of the order presented at the discretion of the Chairperson.

AGENDA

***1. APPROVAL OF THE FEBRUARY 8, 2011 BOARD OF EXAMINERS' MEETING MINUTES**

***2. CASH MANAGEMENT IMPROVEMENT ACT**

A. Office of the State Controller – Payment to U.S. Treasury not to exceed \$25,347

The State Controller requests approval of payment to the U.S. Treasury not to exceed \$25,347 from the General Fund. This is the highest possible payable liability for 2010. The U.S. Treasury is reviewing the report and should have a final liability figure by March 16th. Payment to the U.S. Treasury is required by March 31st.

***3. POLICIES AND PROCEDURES**

Pursuant to SAM 0208, in the event an agency adopts a rate of reimbursement less than the amounts specified in NRS 281.160, Board of Examiners approval is required.

A. Department of Public Safety – Administrative Services Division

This request allows the Division to adopt a rate of reimbursement less than the amounts specified by the GSA in NRS 281.160 when lodging has been arranged by the department, and for partial day travel.

***4. STATE VEHICLE PURCHASE**

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

AGENCY NAME	# OF VEHICLES	NOT TO EXCEED:
Department of Conservation and Natural Resources – Water Resources	1	\$26,323
Total:		\$26,233

***5. SUPPORT FOR ASSEMBLY BILL 70**

A. Department of Administration – Motor Pool Division

Assembly Bill 70 revises NRS 334.010 to allow the Board of Examiners (BOE) to delegate the approval of vehicle purchases to the Clerk of the Board or the Clerk’s designee. This change will expedite the approval process for vehicle purchases. The bill also removes language stating all state vehicles be “painted” with the letters “State of Nevada” and for “Official Use Only”, changes the wording “automobile” to “motor vehicle”, and removes specific exemptions to the labeling requirements. The Fleet Committee is requesting support from the BOE on A.B. 70.

***6. LEASES**

BOE #	LESSEE	LESSOR	AMOUNT
1.	Department of Health and Human Services – Health Division – Bureau of Health Statistics Planning Epidemiology and Response, Public Health Preparedness	Miles Properties, Inc.	\$81,228
	Lease Description:	This is an extension of an existing lease for storage purposes for the Health Division. Term of Lease: 04/1/11 – 03/30/16	
2.	Department of Health and Human Services – Nevada Governor’s Council on Developmental Disabilities	Avalon Nevada Investments, LLC	\$79,964
	Lease Description:	This is an extension of an existing lease to house the Governor’s Council on Developmental Disabilities. Term of Lease: 03/01/11 – 02/29/16	

***7. CONTRACTS**

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
1.	011	GOVERNOR'S OFFICE - STATE ENERGY OFFICE - ENERGY CONSERVATION	NEVADA INSTITUTE FOR RENEWABLE ENERGY COMMERCIALIZATION	FEDERAL	\$227,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to conduct a thorough state assessment of renewable energy resources and their life cycles and to create the network and infrastructure necessary to bring together business, education and government to expand Nevada's renewable energy business capabilities.				
		Term of Contract:	04/01/2011 - 04/01/2012	Consultant: NO	Contract # 11895	
2.	011	GOVERNOR'S OFFICE - STATE ENERGY OFFICE - ENERGY CONSERVATION	PURCELL KROB ELECTRICAL PROF, PK ELECTRICAL, INC.	FEDERAL	\$50,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide electrical engineering drawings and specifications for replacement/retrofit of inefficient lighting at various State buildings. SPWB Project No. 10-A002, Contract No. 5923.				
		Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 11874	
3.	011	GOVERNOR'S OFFICE - STATE ENERGY OFFICE - ENERGY CONSERVATION	PURCELL KROB ELECTRICAL PROF, PK ELECTRICAL, INC.	FEDERAL	\$3,200	PROFESSIONAL SERVICE
	Contract Description:	This is an amendment to the original contract, which provides photovoltaic installation for the Nevada State Library and Archives Building, SPWB Project No. 10-A016, SPWB Contract No. 5300. This amendment increases the maximum amount from \$32,800 to \$36,000 to expand the current design of a 50kw system to a 60Kw system, which includes verifying the existing structure is adequate and providing revised drawings and specifications.				
		Term of Contract:	05/11/2010 - 04/30/2012	Consultant: NO	Contract # 10944	
4.	030	ATTORNEY GENERAL'S OFFICE - TORT CLAIM FUND	LUMOS & ASSOCIATES	OTHER: INSURANCE PREMIUM-- TORT FUND	\$40,000	PROFESSIONAL SERVICE
	Contract Description:	This is an amendment to the original contract, which provides preliminary investigations and compiles a report of findings and possibly trial testimony. This amendment modifies the scope of work to provide further investigation and an additional report, and increases the contract amount from \$19,998.00 to \$59,998.00.				
		Term of Contract:	06/18/2010 - 06/30/2012	Consultant: NO	Contract # 11294	
5.	080	DEPARTMENT OF ADMINISTRATION - BUDGET AND PLANNING	NEVADA BUSINESS STRATEGIES, LLP	GENERAL 50% FEDERAL 50%	\$256,000	
	Contract Description:	This is a new contract for the preparation of the State of Nevada application to participate in the State Small Business Credit Initiative program that was authorized in the Small Business Jobs Act of 2010. Contractor will provide the services specified in paragraph five (5) of the contract at a start up cost of \$35,166 with future funding contingent upon federal application acceptance and approved grant funds, which if approved and accepted, will be paid in increments in accordance with Attachment AA at a total cost not to exceed \$256,000.				
		Term of Contract:	Upon Approval - 09/30/2013	Consultant: NO	Contract # 11899	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
6.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	AIR FILTER SALES & SERVICE CO, INC.	FEE: BUILDINGS & GROUNDS BUILDING RENTAL INCOME FEES	\$98,271	
	Contract Description:	This is a new contract for the provision of and changing of heating, ventilation and air conditioning air filters at the Grant Sawyer Building, located at 555 E. Washington in Las Vegas.				
		Term of Contract:	03/08/2011 - 02/28/2015	Consultant: NO	Contract # 11882	
7.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	D & D PLUMBING, INC	FEE: BUILDINGS AND GROUNDS, BUILDING RENT INCOME FEES	\$30,000	
	Contract Description:	This is an amendment to the original contract, which enables the vendor to submit bids on plumbing and HVAC projects for various state buildings through the competitive bidding process. This amendment increases the maximum amount of the contract from \$38,969.00 to \$68,969.00 since this contractor has been awarded more project dollars than originally estimated.				
		Term of Contract:	05/12/2009 - 05/31/2013	Consultant: NO	Contract # CONV6275	
8.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	GLOBAL SURVEILLANCE ASSOCIATES	OTHER: STATE EMERGENCY RESPONSE COMMISSION GRANT	\$26,648	SOLE SOURCE
	Contract Description:	This is a new contract to provide for the installation of eight new security cameras and installation of miscellaneous security equipment into the existing security system, at the Grant Sawyer Building, located at 555 East Washington Street, Las Vegas. This installation is an enhancement of the existing system. This is a sole source contract as this vendor is the only authorized dealer for this system in this area and has exclusive licensing access to make the desired modifications to the system.				
		Term of Contract:	03/08/2011 - 08/31/2011	Consultant: NO	Contract # 11846	
9.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	GLOISTEIN, LAWRENCE G. DBA TIMBERLINE ELECTRIC	FEE: BUILDINGS & GROUNDS, BUILDING RENTAL INCOME FEES	\$25,000	
	Contract Description:	This is an amendment to the original contract, which enables the vendor to submit bids to provide electrical services on an as needed basis to various State buildings in the Reno and Carson City areas through the competitive bidding process. This amendment increases the maximum amount of the contract from \$20,000.00 to \$45,000.00 since this contractor has been awarded more project dollars than originally estimated.				
		Term of Contract:	07/14/2009 - 06/30/2013	Consultant: NO	Contract # CONV6585	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
10.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	JET SERVICES, INC. DBA JET PLUMBING & DRAIN SERVICES	FEE: BUILDINGS AND GROUNDS, BUILDING RENT INCOME FEES	\$50,000	
	Contract Description:	This is an amendment to the original contract, which enables the vendor to submit bids to provide plumbing, domestic, and irrigation backflow services to various state buildings through the competitive bidding process. This amendment increases the maximum amount of the contract from \$29,990.00 to \$79,990.00 since this contractor has been awarded more project dollars than originally estimated.				
	Term of Contract:	08/13/2007 - 07/31/2011	Consultant: NO	Contract # CONV4360		
11.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	PRECISION PUMP, INC	FEE: BUILDINGS AND GROUNDS, BUILDING RENT INCOME FUND	\$5,000	
	Contract Description:	This is an amendment to the original contract, which provides repairs and service to pumps and motors. This amendment extends the termination date from March 31, 2011 to March 31, 2013 and increases the maximum amount from \$9,999.00 to \$14,999.00 for required maintenance and repair projects.				
	Term of Contract:	04/01/2009 - 03/31/2013	Consultant: NO	Contract # CONV6100		
12.	101	COMMISSION ON TOURISM - TOURISM DEVELOPMENT FUND	RBG LLC DBA CASABLANCA RESORT HOTEL & CASINO	OTHER: LODGING TAX	\$32,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide facilities services (accommodations, food and beverage, convention center space, etc.) for the 2011 Rural Roundup conference to be held in Mesquite.				
	Term of Contract:	04/06/2011 - 04/08/2011	Consultant: NO	Contract # 11907		
13.	102	COMMISSION ON ECONOMIC DEVELOPMENT - NEVADA FILM OFFICE	MCCARTNEY MULTIMEDIA, INC.	OTHER: ROOM TAX	\$24,793	
	Contract Description:	This is a new contract to provide web-hosting, programming, system design and development, training and system and data management services for the Nevada Film Office web site.				
	Term of Contract:	Upon Approval - 03/31/2012	Consultant: NO	Contract # 11885		
14.	190	STATE PUBLIC WORKS BOARD - HHS 2005 CIP PROJECTS-Non-Exec	JMA ARCHITECTURE STUDIOS	BONDS: GENERAL OBLIGATION BONDS	(\$330,295)	PROFESSIONAL SERVICE
	Contract Description:	This is an amendment to the original contract, which provides professional architectural/engineering services for the 36 bed child & adolescent hospital, Southern Nevada Child & Adolescent Services, West Charleston Campus, Las Vegas; SPWB Project No. 09-C02a; SPWB Contract No. 4874. This amendment decreases the maximum amount from \$1,622,297 to \$1,292,002 and is due to the reduced scope of work and elimination of construction administration services pending Legislative authority to proceed with construction.				
	Term of Contract:	11/10/2009 - 06/30/2013	Consultant: NO	Contract # 10201		

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
15.	190	STATE PUBLIC WORKS BOARD - 2005 UNIVERSITY CIP PROJECTS-Non-Exec	H + K ARCHITECTS	BONDS:	(\$10,600)	PROFESSIONAL SERVICE
	Contract Description:	This is an amendment to the original contract, which provides professional architectural/engineering services for the Western Nevada College to design Americans with Disabilities Act (ADA) and Life Safety Retrofits necessary at the Carson City campus. Ref: SPWB Project Nos. 09-C11 & 07-C24; SPWB Contract No. 4978 Breakdown: 09-C11 = \$55,594.00; 07-C24 = \$142,406.00 = \$198,000.00. This amendment decreases the maximum amount from \$207,800 to \$197,200 for project 09-C11 due to deferred construction administration fees.				
	Term of Contract:	12/08/2009 - 06/30/2013	Consultant: NO	Contract # 10132		
16.	190	STATE PUBLIC WORKS BOARD - GENERAL 2005 CIP PROJECTS-Non-Exec	CONVERSE CONSULTANTS SOUTHWEST, INC.	BONDS:	\$10,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide statewide asbestos and environmental sampling for indoor air quality evaluations, SPWB Project No. 07-S06; Contract No. 5925.				
	Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11880		
17.	300	DEPARTMENT OF EDUCATION - ELEMENTARY & SECONDARY EDUCATION TITLES II, V, & VI	NORMAN L. WEBB	FEDERAL	\$55,000	
	Contract Description:	This is a new contract to conduct a study to determine the alignment between the Nevada English Language Arts Content Standards for Reading and assessments administered in grades 3-8 and high school that are included in the Nevada Proficiency Examination Program.				
	Term of Contract:	02/11/2011 - 04/30/2011	Consultant: NO	Contract # 11901		
18.	400	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIRECTOR'S OFFICE - INDIAN AFFAIRS COMMISSION	H + K ARCHITECTS	OTHER: TRANSFER FROM STATE HISTORIC PRESERVATION OFFICE	\$39,100	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide professional/architectural services for the Stewart Indian Cultural Center Programming and Schematic Design Report; SPWB Project No. 11-A003; Contract No. 5932; Carson City, Nevada.				
	Term of Contract:	Upon Approval - 06/30/2013	Consultant: NO	Contract # 11889		
19.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING & POLICY - ADMINISTRATION	NEVADA STATE HEALTH DIVISION, BUREAU OF HEALTH CARE QUALITY AND C	OTHER: NURSING FACILITY RESERVE 70% FEDERAL 30%	\$100,000	
	Contract Description:	This is a new interlocal agreement for the Nevada State Health Division to conduct a study for the purpose of reducing or preventing the incidence of Methicillin-Resistant Staphylococcus Aureus (MRSA) infection in skilled nursing facilities.				
	Term of Contract:	Upon Approval - 03/31/2013	Consultant: NO	Contract # 11840		

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20.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING & POLICY - NEVADA MEDICAID, TITLE XIX	MAGELLAN MEDICAID ADMINISTRATION, INC.	GENERAL 50% FEDERAL 50%	(\$371,250)	
	Contract Description:	This is an amendment to the contract to provide implementation and oversight of the Medicaid Management Information System. This amendment reduces contract authority by \$165,000.00 per year by excluding one pharmacist position and removes the requirement to print and mail quarterly newsletters for a total reduction of \$371,250.00				
		Term of Contract:	09/20/2002 - 09/29/2012	Consultant: NO	Contract # CONV514	
21.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES HEALTH DIVISION All Budget Accounts	BOARD OF REGENTS-UNR	OTHER: FUNDING SOURCE WILL BE DETERMINED BY USING AGENCY.	\$4,930,000	
	Contract Description:	This is a new interlocal agreement to provide program activities in the areas of Conference Planning and Training, throughout all agencies and divisions of the Department of Health and Human Services. Within the Health Division alone, there are over 70 federal grants that often require the agency to provide training to other state and local agencies. This is one of several agreements in response to a department-wide RFP to have vendors available on an as needed basis to provide planning and training services.				
		Term of Contract:	Upon Approval - 11/30/2014	Consultant: NO	Contract # 11679	
22.	408	DEPARTMENT OF HEALTH AND HUMAN SERVICES - MENTAL HEALTH AND DEVELOPMENTAL SERVICES - SUBSTANCE ABUSE PREVENTION & TREATMENT AGENCY	COOP CONSULTING, INC.	FEDERAL	\$72,000	SOLE SOURCE
	Contract Description:	This is a new contract to provide training and reporting necessary for the State Epidemiological Outcomes Workgroup (SEOW) program supported through Synectics for Management Decisions, Inc. Contractor will participate in meetings of the SEOW workgroup and subcommittees. The contract is issued under a solicitation waiver as this project is related to others the contractor has worked on for the agency and per the agency's solicitation waiver request, there is urgency to the project due to funding timelines.				
		Term of Contract:	02/08/2011 - 10/31/2011	Consultant: NO	Contract # 11819	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION	
23.	408	DEPARTMENT OF HEALTH AND HUMAN SERVICES - MENTAL HEALTH AND DEVELOPMENTAL SERVICES - SUBSTANCE ABUSE PREVENTION & TREATMENT AGENCY	MITRA CONSULTING	FEDERAL	\$75,600	PROFESSIONAL SERVICE	
		Contract Description:	This is an amendment to the original contract, which provides software maintenance and development, and database administration for the Substance Abuse Prevention and Treatment Agency (SAPTA) prevention and treatment data collection, Nevada Health Information Provider Performance System (NHIPPS). This amendment extends the termination date from March 09, 2011 to March 09, 2013 and increases the maximum amount from \$261,000 to \$336,600 due to the need for continued services.				
		Term of Contract:	03/10/2009 - 03/09/2013	Consultant: NO	Contract # CONV6191		
24.	408	DEPARTMENT OF HEALTH AND HUMAN SERVICES - MENTAL HEALTH AND DEVELOPMENTAL SERVICES - DESERT REGIONAL CENTER	ROBERTS ROOF AND FLOOR INC	GENERAL 50.2% FEDERAL 49.8%	\$15,583		
		Contract Description:	This is a new contract to replace the flooring in building 1301, a residential facility in the Intermediate Care Facility in Southern Nevada.				
		Term of Contract:	Upon Approval - 01/31/2012	Consultant: NO	Contract # 11805		
25.	408	DEPARTMENT OF HEALTH AND HUMAN SERVICES - MENTAL HEALTH AND DEVELOPMENTAL SERVICES - RURAL CLINICS	GLOBAL MEDICAL STAFFING, INC.	GENERAL 92% FEDERAL 8%	\$58,620		
		Contract Description:	This is a new contract to provide psychiatric services to Rural Services Community Mental Health Centers.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11815		
26.	408	DEPARTMENT OF HEALTH AND HUMAN SERVICES - MENTAL HEALTH AND DEVELOPMENTAL SERVICES - RURAL CLINICS	JANI-KING OF RENO	GENERAL 92% FEDERAL 8%	\$15,866		
		Contract Description:	This is a new contract to provide janitorial services for the Fernley and Silver Springs Mental Health Centers.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11792		

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
27.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - COMMUNITY JUVENILE JUSTICE PROGRAMS	ROBINSON, RICHARD IRVING DBA ROBINSON CONSULTING SERVICES (RCS)	FEDERAL	\$15,400	SOLE SOURCE
		Contract Description:	This is a new contract to provide delivery of classroom instruction for the "thinking for a change" advanced practicum certification course for state and county juvenile justice staff.			
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11883	
28.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - CALIENTE YOUTH CENTER	HOLLAND, STEPHANIE B DBA DR. STEPHANIE HOLLAND	GENERAL	\$180,120	SOLE SOURCE
		Contract Description:	This is a new contract to provide psychological evaluations to the youth at the Caliente Youth Center. The contract is issued with a solicitation waiver as there were no responses to the RFP issued by the agency through the Purchasing Division.			
		Term of Contract:	Upon Approval - 02/07/2013	Consultant: NO	Contract # 11804	
29.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - NEVADA YOUTH TRAINING CENTER	RENO PSYCHIATRIC ASSOCIATES	GENERAL	\$48,000	
		Contract Description:	This is an amendment to the original contract which provides medical services for wards of the Nevada Youth Training Center. This amendment extends the termination date from June 30, 2011 to June 30, 2013 and increases the maximum amount from \$48,000.00 to \$96,000.00 due to the extension of the contract.			
		Term of Contract:	06/17/2009 - 06/30/2013	Consultant: NO	Contract # CONV6661	
30.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - YOUTH PAROLE SERVICES	RENO PSYCHIATRIC ASSOCIATES	GENERAL	\$22,500	
		Contract Description:	This is a new contract to provide psychiatric services to youth under the jurisdiction of the Youth Parole Board.			
		Term of Contract:	Upon Approval - 06/30/2013	Consultant: NO	Contract # 11887	
31.	440	DEPARTMENT OF CORRECTIONS - PRISON MEDICAL CARE	SYSCO SACRAMENTO, INC.	GENERAL	\$4,000,000	
		Contract Description:	This is an amendment to the original contract, which provides food products for inmates statewide at a competitive price. This amendment extends the termination date from June 30, 2011 to June 30, 2013 and increases the maximum amount of the contract from \$11,171,600 to \$15,171,600.			
		Term of Contract:	07/01/2009 - 06/30/2013	Consultant: NO	Contract # CONV6270	

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32.	440	DEPARTMENT OF CORRECTIONS - DIRECTOR'S OFFICE	NEVADA ENERGY RETROFIT	GENERAL 20% OTHER: BANK LOAN 80%	\$11,779	SOLE SOURCE
	Contract Description:	This is an amendment to the original contract, which provides energy savings measurement and verification of energy retrofit projects. This amendment increases the maximum amount of the contract from \$173,145 to \$189,924 due to the addition of Phase 1 projects which were delayed and originally covered in a separate contract that has expired. This amendment also changes the termination date from December 31, 2015 to June 30, 2012 due to the partial elimination of Phase 2 projects that will be completed by staff.				
	Term of Contract:	07/01/2009 - 06/30/2012	Consultant: NO	Contract # CONV6409		
33.	440	DEPARTMENT OF CORRECTIONS - CORRECTIONAL PROGRAMS	NEVADA PARTNERS, INC.	FEDERAL	\$99,631	
	Contract Description:	This is a new contract to provide pre and post release services, which includes development of career and educational plans for up to 35 inmates in the Youthful Offender Program located at High Desert State Prison.				
	Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11892		
34.	550	DEPARTMENT OF AGRICULTURE - NEVADA JUNIOR LIVESTOCK SHOW BOARD	DENNIS HELLWINKEL DBA HELLWINKEL AG CONSULTANTS	GENERAL	\$14,000	
	Contract Description:	This is a new contract to provide bookkeeping and management of all financial accounts; management of the Nevada Junior Livestock (NJLS) office and equipment; NJLS scholarship program; manage and provide services in the operation of the NJLS Show and Sale.				
	Term of Contract:	08/20/2010 - 06/30/2011	Consultant: NO	Contract # 11888		
35.	690	COLORADO RIVER COMMISSION	ELECTRIC UTILITY CONSULTANTS	OTHER: POWER AND WATER SALES	\$200,000	EXEMPT
	Contract Description:	Contractor provides engineering expertise for electrical system and transmission facilities. Contractor used primarily for capital project related consultation and review. This agreement is to continue services for additional time with a new contract expiration date of March 31, 2016. Over the time period the Commission anticipates significant additions to the substation and other facilities that will require independent engineering oversight.				
	Term of Contract:	03/12/2000 - 03/31/2016	Consultant: NO	Contract # CONV7015		
36.	690	COLORADO RIVER COMMISSION	PRICE SARA A	OTHER: WATER AND POWER REVENUES	\$250,000	
	Contract Description:	Contractor expertise in both legal and environmental area. Ms Price has been involved in the Lower Colorado River Multi-Species Conservation Program (LCRMSCP) since 2005. With the program now under the early stages of implementation her continued expertise is needed to monitor the program progress and provide consultation related to ongoing legal issues as the various stakeholders on the River bring challenges related to the program. We have experienced a number of legal filings related to the program and expect to continue to deal with them and new filings as the program continues.				
	Term of Contract:	04/12/2005 - 06/30/2013	Consultant: NO	Contract # CONV7055		

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37.	702	DEPARTMENT OF WILDLIFE - ADMINISTRATION	MPR, INC. DBA THE GLENN GROUP	FEE: BOATING AND LICENSE FEES 44% OTHER: OPERATION GAME THIEF CIVIL PENALTIES AND DONATIONS 20% FEDERAL 36%	\$150,000	
	Contract Description:	This is a new contract for media buying services, which will purchase advertising time for boating education, wildlife, hunting and fishing education, and all other advertising and communication needs for the Department of Wildlife.				
		Term of Contract:	Upon Approval - 02/28/2015	Consultant: NO	Contract # 11851	
38.	702	DEPARTMENT OF WILDLIFE - ADMINISTRATION	USDA - FOREST SERVICE BRIDGEPORT RANGER DISTRICT	OTHER: WILDLIFE HERITAGE TRUST 25% FEDERAL 75%	\$14,980	
	Contract Description:	This is a new contract for the removal of pinyon and juniper trees to restore and improve the existing condition of nesting and brood rearing habitat within the vicinity of China Camp. The project area is located on the U.S. Forest Service Bridgeport Ranger District in Mineral County near the California/Nevada state line and in proximity to the historic Aurora Mining District.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11850	
39.	702	DEPARTMENT OF WILDLIFE - BOATING PROGRAM	NEVADA DIVISION OF WATER RESOURCES	FEDERAL	\$84,360	
	Contract Description:	This is an amendment to the original contract for repair, replacement and maintenance to the South Fork Reservoir dam. This amendment increases the maximum amount from \$157,718 to \$242,078 due to additional repairs of an emergency nature.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 10028	
40.	702	DEPARTMENT OF WILDLIFE - OPERATIONS	ADVANCED HELICOPTER SERVICES	FEE: LICENSE FEES 25% FEDERAL 75%	\$480,000	
	Contract Description:	This is a new contract to provide for both scheduled and "as needed" airframe maintenance services on NDOW's two helicopters. Services will include scheduled and unscheduled inspections and testing of the airframe structure and individual components, and airframe component repair and overhaul. Services may also include product installation, airframe modifications, avionics upgrades and exterior painting. Services will not include engine repair.				
		Term of Contract:	Upon Approval - 01/31/2015	Consultant: NO	Contract # 11824	
41.	702	DEPARTMENT OF WILDLIFE - OPERATIONS	ADVANCED HELICOPTER SERVICES	FEE: LICENSE FEES 25% FEDERAL 75%	\$22,555	PROFESSIONAL SERVICE
	Contract Description:	This is a new retroactive contract for manufacturer-mandated overhaul of the main rotor head of an NDOW helicopter. This overhaul was required to allow the aircraft to continue flying after 1,200 hours of flight time. Procedures included complete disassembly of the rotor head, and thorough inspection of parts for wear and replacement as needed.				
		Term of Contract:	12/17/2010 - 06/30/2011	Consultant: NO	Contract # 11872	

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42.	702	DEPARTMENT OF WILDLIFE - OPERATIONS	STANDARDAERO	FEE: LICENSE FEES 25% FEDERAL 75%	\$37,782	PROFESSIONAL SERVICE
	Contract Description:	This is a new retroactive contract for time-phased manufacturer-mandated maintenance of the turbine section of an NDOW helicopter to allow it to resume flying. Services to be provided include replacement of two turbine wheels, and thorough inspection of all other items in the turbine section and replacement as needed.				
		Term of Contract:	12/07/2010 - 06/30/2011	Consultant: NO	Contract # 11865	
43.	704	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - PARKS - STATE PARKS	JERRY'S SERVICE, INC.	GENERAL	\$24,000	
	Contract Description:	This is a new contract to provide on call sewage pumping and portable restroom pumping at a set fair price for the following state parks: Beaver Dam State Park, Cathedral Gorge State Park, Regional Visitor Center, Kershaw-Ryan State Park, Elgin Schoolhouse, Spring Valley State Park, Echo Canyon State Park.				
		Term of Contract:	Upon Approval - 01/01/2014	Consultant: NO	Contract # 11896	
44.	707	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - STATE LANDS - PROTECT LAKE TAHOE-Non-Exec	GREAT BASIN INSTITUTE	BONDS: EIP	\$585,239	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to allow crews to complete wildlife field data collection, trail construction, hand crew sensitive species habitat enhancement and analysis in support of the Environmental Improvement Program (EIP) and the Nevada Department of Wildlife, Wildlife Action Plan (WAP). Activities will include but not be limited to trapping, handling of animals, installing wildlife data recording devices, telemetry, habitat measurements, mapping and sensitive species habitat enhancement. Other activities that will be completed under this contract will be recreational trail-related construction, mitigation, and maintenance projects. Projects may involve new trail construction, trail decommissioning, erosion control, soil stability and trail crossing structures.				
		Term of Contract:	Upon Approval - 12/31/2015	Consultant: NO	Contract # 11879	
45.	709	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - WASTE MANAGEMENT AND FEDERAL FACILITIES	MCGINLEY & ASSOCIATES INC	FEE: HAZARDOUS WASTE FUND	\$996,397	
	Contract Description:	This is an amendment to the original contract, which provides services in the matters relating to review of required environmental documents prepared by companies with current or historic operations at and around the Basic Management Inc. (BMI) complex. This amendment increases the maximum amount from \$7,912,500 to \$8,908,897 due to increased workload for the subcontractors to review the large amount of work done by the BMI.				
		Term of Contract:	07/09/2002 - 09/30/2011	Consultant: NO	Contract # CONV2399	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
46.	709	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - WATER QUALITY PLANNING	2ND NATURE, LLC	FEDERAL	\$12,000	SOLE SOURCE
		Contract Description: This is an amendment to the original contract, which provides professional services to develop a draft of the Rapid Assessment Methodology (RAM) that will be used to evaluate the relative condition of public roads in the Lake Tahoe Basin. This amendment increases the maximum amount from \$110,000 to \$122,000 to allow the contractor to conduct a training workshop that was not included in the original contract. The workshop will focus on preparation, coordination, and execution for the RAM.				
		Term of Contract:	07/14/2009 - 06/30/2011	Consultant: NO	Contract # CONV6557	
47.	749	DEPARTMENT OF BUSINESS AND INDUSTRY - ATHLETIC COMMISSION	ANTONIO LATO, JR.	GENERAL	\$52,000	SOLE SOURCE
		Contract Description: This is a new contract to provide chief inspector services during athletic weigh-ins and events.				
		Term of Contract:	04/01/2011 - 03/31/2015	Consultant: NO	Contract # 11891	
48.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY	NEWTON, NELSON G DBA GREG NEWTON ASSOCIATES	FEDERAL	\$26,800	PROFESSIONAL SERVICE
		Contract Description: This is a new contract to provide technical assistance to department staff in order to implement aligned regional industry sector strategies as mandated by the U.S. Department of Labor. This vendor will assist in positioning the department for success by ensuring operational and resource alignment with the goals established for workforce and economic development.				
		Term of Contract:	Upon Approval - 04/30/2011	Consultant: NO	Contract # 11894	
49.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB EMPLOYMENT SECURITY DIVISION All Budget Accounts	RENO TAHOE FRANCHISING INC DBA JANI KING OF RENO	OTHER: ALL DETR BUDGET ACCOUNTS	\$19,396	
		Contract Description: This is a new contract to provide janitorial services for the Department of Employment, Training and Rehabilitation's Casual Labor Office located at 420 Galetti Way, Sparks, Nevada.				
		Term of Contract:	Upon Approval - 02/28/2013	Consultant: NO	Contract # 11897	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
50.	908	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - ADMINISTRATIVE SERVICES - RESEARCH & ANALYSIS	UTAH, STATE OF DEPARTMENT OF WORKFORCE SERVICES	FEDERAL	\$298,461	EXEMPT
	Contract Description:	This is a new interlocal agreement to provide software design features and enhancements for the Long-Term Industry Projections (LTIP) software system for the Projections Managing Partnership (PMP). To accomplish this task, the Utah Department of Workforce Services will participate as a lead technical member of the PMP Projections Suite software redesign sub-committee; provide subject matter expertise for the rewrite of the LTIP system, including software design features, data processing flow, enhancements, and acceptance testing; and contribute to ongoing LTIP research projects and the training redevelopment effort as noted in the PMP Work Plan submitted to the United States Department of Labor, Employment and Training Administration.				
	Term of Contract:	03/08/2011 - 03/31/2011	Consultant: NO	Contract # 11822		
51.	950	PUBLIC EMPLOYEES BENEFITS PROGRAM	AON CONSULTING	OTHER: 33% PREMIUM REVENUE/67% STATE SUBSIDY	\$162,070	
	Contract Description:	This is an amendment to the original vendor contract to provide actuarial consulting and analysis services. This amendment increases the contract maximum by \$162,070 to a contract maximum of \$4,578,936. The increase is due to additional analysis required for the plan design changes approved by the PEBP Board, including, but not limited to, changing to a consumer driven high deductible health plan, transitioning medicare retirees to a Medicare Exchange, combining the medical and prescription drug deductible and rate setting for the coming plan year.				
	Term of Contract:	07/01/2008 - 06/30/2016	Consultant: NO	Contract # CONV7151		
52.	950	PUBLIC EMPLOYEES BENEFITS PROGRAM	CASEY, NEILON AND ASSOCIATES	OTHER: 67% STATE SUBSIDY/33% PREMIUM REVENUE	\$215,300	
	Contract Description:	This is an amendment to the original vendor contract to provide auditing services of PEBP's financial statements. This amendment is retro-active to January 1, 2010 as reduced rates were renegotiated with the vendor. This amendment increases the contract maximum by \$215,300 and extends the contract from 12/31/2011 to 12/31/2015.				
	Term of Contract:	01/01/2010 - 12/31/2015	Consultant: NO	Contract # 11806		
53.	950	PUBLIC EMPLOYEES BENEFITS PROGRAM	INNOVATIVE RESOURCE GRP LLC	OTHER: 67% STATE SUBSIDY/33% PREMIUM REVENUE	\$2,770,000	
	Contract Description:	This is a new contract for an existing service to provide large case management and pre-certification on high dollar claim events to PEBP Preferred Provide Organization (PPO) participants.				
	Term of Contract:	07/01/2011 - 06/30/2015	Consultant: NO	Contract # 11881		

8. INFORMATION ITEMS

A. 2nd Quarter Overtime Reports

- B. Information requested from the February 8, 2011 Board of Examiners' meeting – Contract #13 for the Division of Mental Health and Developmental Services with JPE Healthcare Staffing, Inc.**
- C. Information requested from the February 8, 2011 Board of Examiners' meeting – Contract #15 for the Division of Child and Family Services with Clark County Real Property Management**

9. BOARD MEMBERS' COMMENTS/PUBLIC COMMENTS

***10. ADJOURNMENT**

Notice of this meeting was posted in the following locations:

Blasdel Building, 209 E. Musser St., Carson City, NV
Capitol Building, 101 N. Carson St., Carson City, NV
Legislative Building, 401 N. Carson St., Carson City, NV
Nevada State Library and Archives, 100 Stewart Street, Carson City, NV

Notice of this meeting was emailed for posting to the following location:

Capitol Police, Grant Sawyer State Office Building, 555 E. Washington Ave, Las Vegas, NV
Hadi Sadjadi: hsadjadi@dps.state.nv.us

Notice of this meeting was posted on the following website:

<http://budget.state.nv.us/>

We are pleased to make reasonable accommodations for members of the public who are disabled and would like to attend the meeting. If special arrangements for the meeting are required, please notify The Department of Administration at least one working day before the meeting at (775) 684-0222 or you can fax your request to (775) 684-0260.



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>

Date: February 8, 2011
To: Andrew Clinger, Director
Department of Administration
From: Julie Strandberg, Budget Analyst *JS*
Budget and Planning Division
Subject: Board of Examiners **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting. An analysis of the action item and recommendation is also provided.

OFFICE OF THE STATE CONTROLLER

Nature of the Request

Cash Management Improvement Act – payment to U.S Treasury in the amount of \$25,347.

Recommendation

Section 65, Chapter 388 of the 2009 Legislative Session, (AB 562-General Fund Appropriation Act) states that "if the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds."

The State Controller requests approval of payment to the U.S. Treasury not to exceed \$25,347 from the General Fund.

KIM R. WALLIN,
CMA, CFM, CPA
State Controller

STATE OF NEVADA



**OFFICE OF THE
STATE CONTROLLER
MEMORANDUM**

RECEIVED

FEB 02 2011

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

To: State Board of Examiners
From: State Controller Kim R. Wallin *KRW*
Date: 27 January 2011
Subject: FY 2010 Interest Liability under the Cash Management Improvement Act

The purpose of the Cash Management Improvement Act (P.L. 101-453) is to ensure greater efficiency, effectiveness and equity in the exchange of funds between the Federal Government and the States. The State incurs an interest liability when Federal funds are deposited in a State account prior to the day the State pays out funds for program purposes. Conversely, the Federal Government may incur an interest liability when the State pays out its own funds for program purposes.

If there is a net State interest liability, Chapter 570, Section 59 of the 2001 Statutes of Nevada (General Appropriations Act) authorizes the Controller, upon approval of the State Board of Examiners, to make such payments from the interest earnings of the State General Fund, or interest earnings from other funds when interest on Federal money has been deposited into those funds.

I am hereby requesting the approval of payment to the U.S. Treasury in the amount of **\$25,347** from the General Fund. This is the highest possible payable liability for 2010. The U.S. Treasury is reviewing the report and should have a final liability figure by March 16th. Payment to the U.S. Treasury is required by March 31st. Nevada paid a net liability of \$210,589.00 for fiscal year 2009.

A schedule showing the highest liability payable for FY 2010 and a copy of the State's annual report to the U.S. Treasury are attached to this memorandum.

State Capitol
101 N. Carson Street, Suite 5
Carson City, NV 89701-4786
(775) 684-5750
Fax (775) 684-5696

www.controller.nv.gov

Grant Sawyer State Office Building
555 E. Washington Avenue, Suite 4300
Las Vegas, Nevada 89101-1071
(702) 486-3895
Fax (702) 486-3896

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Cash Management Improvement Act System

Print this Page

Home Menu

Cash Management Improvement Act Annual Report

State Fiscal Year Covered by this Report July 1st 2009 to June 30th 2010

Interest Rate 0.12%

PART A - SUMMARY INFORMATION

State of Nevada

Susan Hart

Nevada State Controller 101 N. Carson Street, Suite 5

Carson City, NV 89701

Tel: 775-684-5620

Fax: 775-684-5695

Email: shart@controller.state.nv.us

Total current State interest liability claim:	\$25,347
Total prior period State interest liability claim:	\$0
Total interest calculation cost claim:	\$0
Total current Federal interest liability claim:	\$10,097
Total prior period Federal interest liability claim:	\$6,277
Total State interest liability claim:	\$0
	\$8,973

CERTIFICATION

"I certify to the best of my knowledge all information in this report, including the Summary Information in Part A and the Program Reporting in Part B, Form 1 - Non-Trust Fund Program Reporting and Form 1 - Trust Fund Program Reporting, is true and accurate in all respects and that all calculations are in accordance with 31 CFR Part 205 and the Treasury State Agreement."

[Signature]
Signature of Authorized State Official(s)

Karen Hoppe
Printed Name

Chief Deputy Controller
Title of Authorized State Official

12/28/2010
Date Signed



**CASH MANAGEMENT IMPROVEMENT ACT ANNUAL REPORT
PART B, Form 1 - NON-TRUST FUND PROGRAM REPORTING**

BLANK FORM

State: Nevada State Fiscal Year: 7/1/2009 through 6/30/2010

CFDA	Program Name	State Interest Liability (Refunds)	Current State Interest Liability (A)	Prior Year State Interest Adjustment (B)	Current Federal Interest Liability (C)	Prior Year Federal Interest Adjustment (D)	Net Interest Liability (A+B) - (C+D)
10.551	Supplemental Nutrition Assistance Program	0	0	0	0	0	0
10.555	National School Lunch Program	0	826	0	3	0	823
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	0	959	0	10	0	949
84.010	Title I Grants to Local Educational Agencies	0	720	0	17	0	703
84.027	Special Education -- Grants to States	0	329	0	35	0	294
93.558	Temporary Assistance for Needy Families	0	3837	0	25	0	3812
93.563	Child Support Enforcement	0	668	0	552	0	116
93.575	Child Care and Development Block Grant	0	6135	0	63	0	6072
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	0	1128	0	1763	0	-635
93.658	Foster Care -- Title IV-E	0	2780	0	22	0	2758
93.667	Social Services Block Grant	0	370	0	218	0	152
93.767	Children's Health Insurance Program	0	26	0	1267	0	-1241
93.778	Medical Assistance Program	0	0	0	0	0	0
Total Liabilities		0	17778	0	3975	0	13803

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Cash Management Improvement Act System

Page 3 of 10

**CASH MANAGEMENT IMPROVEMENT ACT ANNUAL REPORT
PART B, Form 1 - TRUST FUND PROGRAM REPORTING**

State: Nevada State Fiscal Year: 7/1/2009 through 6/30/2010

Actual Interest Earnings on 17.225 S 5947 Actual Banking Costs on 17.225 S 421431

CFDA	Program Name	State Interest Liability (Refunds)	Current State Interest Liability (A)	Prior Year State Interest Adjustment (B)	Current Federal Interest Liability (C)	Prior Year Federal Interest Adjustment (D)	Net Interest Liability (A+B) - (C+D)
17.225	Unemployment Insurance -- Federal Benefit Account and Administrative Costs	0	7569	0	0	0	7569
17.225	Unemployment Insurance -- State Benefit Account	0	0	0	2302	0	-2302
20.205	Highway Planning and Construction	0	0	0	0	0	0
Total Liabilities		0	7569	0	2302	0	5267



Cash Management Improvement Act System

Main Menu

CASH MANAGEMENT IMPROVEMENT ACT ANNUAL REPORT INTEREST CALCULATION COST REPORT

State: Nevada State Fiscal Year: 7/1/2009 through 6/30/2010

A. INTERNAL STATE COSTS

I. Clearance Pattern Development/Maintenance

State Personnel Cost:	4402
State Non-personnel Cost:	0
Other Costs:	0
Specify Other Costs:	

II. Interest Calculation

State Personnel Cost:	5695
State Non-personnel Cost:	0
Other Costs:	0
Specify Other Costs:	

Internal State Sub-Total: 10097

B. CONTRACT CONSULTING COSTS

I. Clearance Pattern Development/Maintenance

State Personnel Cost:	0
State Non-personnel Cost:	0
Other Costs:	0
Specify Other Costs:	

II. Interest Calculation

State Personnel Cost:	0
State Non-personnel Cost:	0
Other Costs:	0
Specify Other Costs:	

Contract Consulting Sub-Total: 0

C. ADJUSTED INTEREST CALCULATION COST

Interest Calculation Costs incurred prior to the current State fiscal year are not eligible for reimbursement pursuant to 31 CFR Part 205.14(b)(5). In the event that direct costs reimbursed in a prior State fiscal year are disallowed as the result of a subsequent audit, the disallowed amount must be included in this section. Provide an explanation of any amount reported in this section.

Adjusted Interest Calculation Cost: 0

D. TOTAL INTEREST CALCULATION COST CALCULATION

60

Calculate the Total Interest Calculation Cost Claimed by adding the Internal State Cost and the Contract Consulting Sub-totals, and subtract any Adjusted Interest Calculation Cost. Provide supporting documentation for total costs in excess of \$50,000.

Interest Calculation Cost Claimed:

10097

E. AUTHORIZED STATE OFFICIAL CERTIFICATION

"I hereby certify that this Interest Calculation Cost Claim Report is accurate to the best of my knowledge. Interest Calculation Costs recovered via this mechanism shall not be included in our State's cost allocation plan as provided for by OMB Circular A-87. The State shall maintain documentation to substantiate this interest calculation cost claim and shall make this information available upon request."

Name:

Karen Hoppe

Title:

Chief Deputy Controller

Signature of Authorized State Official:

Karen Hoppe

Printed Name:

Karen Hoppe

Title of Authorized State Official:

Chief Deputy Controller

Date Signed:

12/28/2010

State of Nevada
CMIA 2010

Liability by CFDA Number

CFDA #	Total Expenditures	State		Federal		Net		Reportable		Comments
		Liability	Liability	Liability	Liability	Liability	Liability	State	Federal	
10.551	387,320,917	0	0	0	0	0	0	0	0	FY 2010 Annual Interest Rate = .12%
10.555	66,912,387	826	3	823	826	3				
10.557	42,091,673	959	10	949	959	10				
17.225S	47,948,075	0	2,302	(2,302)	0	2,302				
17.225F	See above	7,569	0	7,569	7,569	0				Based on info provided by DETR
20.205	389,935,215	0	0	0	0	0				
84.010	67,091,076	720	17	703	720	17				
84.027	62,607,022	329	35	294	329	35				
93.558	41,336,610	3,837	25	3,812	3,837	25				
93.563	40,554,191	668	552	116	668	552				
93.575	10,915,402	6,135	63	6,072	6,135	63				
93.596	16,601,528	1,128	1,763	(635)	1,128	1,763				
93.658	36,304,187	2,780	22	2,758	2,780	22				
93.667	17,347,033	370	218	152	370	218				
93.767	23,835,868	26	1,267	(1,241)	26	1,267				
93.778	996,525,163	9,158	9,224	0	0	0				
	2,247,326,347	34,505	15,501	19,070	25,347	6,277				

Net Interest Liability	19,070
Direct Costs	10,097
Amount due to the Federal Govt.	8,973

STATE OF NEVADA
CASH MANAGEMENT IMPROVEMENT ACT
FY 10 SCHEDULE OF DIRECT COSTS OF IMPLEMENTATION
FY 09 clearance pattern calculations for FY 10
and interest liability calculations for FY 10

Development and Maintenance of Clearance Patterns:

Statewide Clearance Patterns:

Welfare (type WF)	349.40
Payroll (type PR)	349.40
Accounts Payable (type AD & EF)	349.40
NDOT (type AD2)	349.40
Set-up	279.52
Total costs to calculate statewide clearance patterns	1,677.12

Program Specific Clearance Patterns:

10.555 - National School Lunch Program	209.64
10.557 - Special Supplemental Nutrition Program for Women, Infants, and Children	209.64
17.225 - Unemployment Insurance	209.64
84.010 - Title I Grants to Local Educational Agencies	209.64
84.027 - Special Education - Grants to States	209.64
93.558 - Temporary Assistance for Needy Families (TANF)	209.64
93.563 - Child Support Enforcement (Districts Attorney component)	209.64
93.575 - Child Care and Development Block Grant	209.64
93.596 - Child Care Mandatory and Matching Funds	209.64
93.658 - Foster Care_ Title IV-E	209.64
93.667 - Social Services Block Grant	209.64
93.767 - State Children's Insurance Program	209.64
93.778 - Medical Assistance Program	209.64
Total costs to calculate program specific clearance patterns	2,725.32

Calculation of Interest Liabilities:

10.551 - Food Stamps	104.82
10.555 - National School Lunch Program	349.40
10.557 - Special Supplemental Food Program for Women, Infants, and Children (WIC)	349.40
17.225 - Unemployment Insurance	349.40
20.205 - Highway Planning and Construction	349.40
84.010 - Title I Grants to Local Educational Agencies	349.40
84.027 - Special Education - Grants to States	349.40
93.558 - Temporary Aid to Needy Families	349.40
93.575 - Child Care and Development Block Grant	349.40
93.563 - Child Support Enforcement	349.40
93.596 - Child Care and Mandatory and Matching Funds	349.40
93.658 - Foster Care_ Title IV-E	349.40

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93 667	Social Services Block Grant	349.40
93 767	Children's Health Initiative Program	349.40
93 778	Medical Assistance Program	349.40
N/A	Set-up	349.40
N/A	Preparation of Direct Costs and Annual Report	349.40
	Total costs to calculate interest liabilities	349.40
	Total Direct Costs of Implementation	5,695.30
		10,097.74



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>

Date: March 1, 2011

To: Stephanie Day, Deputy Director
Department of Administration

From: Julie Strandberg, Budget Analyst 
Budget and Planning Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

DEPARTMENT OF PUBLIC SAFETY- ADMINISTRATIVE SERVICES DIVISION

Statutory Authority

Pursuant to SAM 0208, in the event an agency adopts a rate of reimbursement less than the amounts specified in NRS 281.160, Board of Examiners approval is required.

Nature of the Request

This request allows the Division to adopt a rate of reimbursement less than the amounts specified by the GSA in NRS 281.160. The Department is requesting the following two changes:

1. Department employees are not eligible for lodging reimbursement when the department arranges their lodging.
2. Employees will receive a percentage of per diem for Meals & Incidental expense on single or partial day travel.

Recommendation

This request appears reasonable.

REVIEWED: 
ACTION ITEM: _____

Brian Sandoval
Governor



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JAN 12 2011

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Administrative Services Division

555 Wright Way
Carson City, Nevada 89711

Date: January 11, 2011
To: Board of Examiners
From: Mark Teska, Administrator 
Subject: Approval of Department of Public Safety travel reimbursement rates

The Department of Public Safety has adopted the U.S. General Services Administration (GSA) rates for lodging and per diem as part of its travel policy (Travel Policy Section B(1)(k)(3)), in accordance with the State Administrative Manual (SAM). The department policy further specifies when employees are eligible for reimbursement when lodging has been arranged by the department, and for partial day travel. Section B(1)(e) of the policy states that employees who are provided lodging arranged by the department are not eligible for lodging reimbursement. Section B(1)(k)(6) further specifies the percentage of per diem reimbursement for single or partial day travel.

SAM 0208 requires Board of Examiners approval when an agency adopts a rate of reimbursement less than the amounts specified in NRS 281.160. While the department has not adopted reimbursement rates less than those adopted by GSA, Board of Examiners approval is being sought to avoid any unnecessary confusion regarding travel reimbursement.

Attachments: NRS 281.160
DPS Travel Policy

Brian Sandoval
Governor



Administrative Services Division
555 Wright Way
Carson City, Nevada 89711

Date: January 11, 2011
To: Board of Examiners
From: Mark Teska, Administrator
Subject: Approval of Department of Public Safety travel reimbursement rates

The Department of Public Safety has adopted the U.S. General Services Administration (GSA) rates for lodging and per diem as part of its travel policy (Travel Policy Section B(1)(k)(3)), in accordance with the State Administrative Manual (SAM). The department policy further specifies when employees are eligible for reimbursement when lodging has been arranged by the department, and for partial day travel. Section B(1)(e) of the policy states that employees who are provided lodging arranged by the department are not eligible for lodging reimbursement. Section B(1)(k)(6) further specifies the percentage of per diem reimbursement for single or partial day travel.

SAM 0208 requires Board of Examiners approval when an agency adopts a rate of reimbursement less than the amounts specified in NRS 281.160. While the department has not adopted reimbursement rates less than those adopted by GSA, Board of Examiners approval is being sought to avoid any unnecessary confusion regarding travel reimbursement.

Attachments: NRS 281.160
DPS Travel Policy

NRS 281.160 Persons entitled to payment for expenses; rate of allowance for travel; use of private or special use vehicles; reimbursement of weekend travel expenses; regulations.

1. Except as otherwise provided in subsection 2, 5 or 6, or by specific statute, if a district judge, state officer, state employee or member of an advisory board supported in whole or in part by any public money, whether the public money is received from the Federal Government or any branch or agency thereof, or from private or any other sources, transacts public business outside of the municipality or other area in which the person's principal office is located, the judge, officer, employee or member, as applicable, is entitled to receive the person's expenses in the transaction of that public business, to be paid at a rate established by the State Board of Examiners, for each 24-hour period during which the person is:

- (a) Away from the office and within the State; or
- (b) Outside of the State.

2. Any person enumerated in subsection 1 is entitled to receive expenses for a period of less than 24 hours in accordance with regulations of the State Board of Examiners.

3. Any person enumerated in subsection 1 is entitled to receive an allowance for transportation in the transaction of public business, whether within or outside of the municipality or other area in which the person's principal office is located. Transportation must be by the most economical means, considering total cost, time spent in transit and the availability of state-owned automobiles and special use vehicles. The State Board of Examiners shall establish the rate of the allowance for travel by private conveyance. The rate must equal the standard mileage reimbursement rate for which a deduction is allowed for the purposes of federal income tax that is in effect at the time the rate is established. If a private conveyance is used for reasons of personal convenience in transaction of state business, the allowance for travel is one-half the established rate.

4. The State Board of Examiners may establish a transportation allowance for the use of private, special use vehicles on public business by any person enumerated in subsection 1, whether within or outside of the municipality or other area in which the person's principal office is located. The allowance must be established at rates higher than the rates established in subsection 3.

5. The State Board of Examiners may establish:

(a) A room rate in excess of the normal allowance for reimbursement of employees who are required to travel on weekends to serve the needs of the public. The Board may require the submission of receipts as a condition of reimbursement at the special rate.

(b) Reasonable rates for expenses outside of the United States that will allow a person to purchase the same quality of food as the domestic rate allows.

6. The State Board of Examiners shall adopt regulations, and shall require other state agencies to adopt regulations, in accordance with the purpose of this section, and a state agency may, with the approval of the State Board of Examiners, adopt a rate of reimbursement less than the amounts established pursuant to subsection 1 where unusual circumstances make that rate desirable.

7. The rate established by the State Board of Examiners pursuant to subsection 1 must be the same as the comparable rate established for employees of the Federal Government by the Administrator of General Services pursuant to 5 U.S.C. § 5707, but is not subject to any federal requirement, restriction or other condition that is applicable to that comparable rate.

[1:17:1928; A 1953, 376; 1955, 381]—(NRS A 1959, 860; 1960, 297; 1961, 279; 1963, 143, 478, 1281; 1965, 289; 1967, 453; 1971, 593; 1973, 187, 369; 1975, 255; 1977, 793; 1979, 697; 1981, 1749; 1985, 390; 1987, 768; 1989, 1513; 1993, 2503; 1995, 894; 1997, 1231; 2001 Special Session, 263, 264; 2007, 592)

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DEPARTMENT POLICY MANUAL

AG REVIEW BY: N/A	ORIGINATION DATE: 2/10/05	APPROVED BY: Jearld L. Hafen, Director <i>Original signature on file.</i>
REFERENCES: NRS §281.160, §281.172, §281.173, SAM Chap 0200, GSA Rates at www.gsa.gov	DATE EFFECTIVE: 03/23/10	SUBJECT: Travel
PROCESSED BY: Policy Committee (revision)	REVISION DATE: 2/17/10	POLICY NUMBER: 3.3.009

A. PURPOSE:

Effective operation of the Department requires periodic travel by its employees. Mission-oriented reasons for travel include, but are not limited to, training, meetings, conferences, seminars, and operational activities. The primary purpose of this policy is to ensure that funds allocated for travel are properly used and accounted for and to promote consistency among divisions in travel procedures. For travel issues not addressed in this policy, refer to SAM 0200, NRS, & NAC.

This policy shall supersede all prior Department travel policy and takes precedent over Division Policy where conflict may exist. Additionally, where travel reimbursement may apply, this policy is intended to address funds that are administered by state agencies.

B. POLICY:

1. General Travel Requirements

- a. All travel purchases should be in accordance with NRS, NAC, SAM 0200, and this policy.
 - 1) Divisions may adopt Directives and/or SOPs detailing the specific procedure for reimbursement within their organization as long as they do not conflict with NRS, NAC, SAM, or this policy.
 - 2) A Division Chief may apply for a waiver to any part of this policy, to the Department Director, for consideration.
 - 3) This policy also pertains to non-state employees traveling on state business. For independent contractors, refer to SAM 0320.0, 6. When and if it becomes necessary to arrange travel for non-state employees on

state business, the responsible Division may make all reservations and process the billings for payment through the State system.

- b. Travel is most often Department-directed. On those occasions where employees request to travel which may or may not provide an immediate or direct benefit to the Department, the supervisor shall evaluate the request using, at minimum, these criteria:
 - 1) The level of benefit to the Department,
 - 2) The availability of required funding,
 - 3) The anticipated effect the employee's absence will have on the agency.
- c. Division Chiefs and administrators are ultimately accountable for ensuring that all travel within their area of responsibility is necessary for the accomplishment of their respective missions.
 - 1) Functionally, the traveling employee's immediate supervisor has specific responsibility for ensuring compliance with this policy.
 - 2) Supervisors shall ensure that all travel claims submitted by their subordinates for reimbursement are accurate and justified.
 - 3) Supervisors shall indicate on the Travel Expense Reimbursement Claim Form (TE) which budget account(s) are to be charged for their subordinate's travel. The current TE must be used by the Department and can be found on the iNET under "Useful Forms."
 - 4) If an exception to the travel guidelines is made due to exigent circumstances, it must be documented and justified in detail and submitted along with the travel request and the request for reimbursement. Failure to properly document an exception to the travel requirements may result in denial of the travel claim and the employee having to pay for the cost of the travel.
- d. Per SAM 0210.0, travel expenses for State employees shall normally be charged to the budget account specifically appropriated or authorized to provide for the employees' salary and/or travel expenses. Any exceptions to this rule shall be approved by the Department of Administration – Budget and Planning Division in advance of the travel. Documentation of approval for any out-of-budget travel is to be attached to the reimbursement claim when it is submitted for payment.
- e. Travel should be accomplished by the least expensive mode practicable. Department employees that are provided lodging, arranged by the Department, are not eligible for reimbursement for that lodging. Employees who decide not to

avail themselves of the Department arranged lodging will not be eligible for lodging reimbursement.

- f. Meals provided at meetings, conferences, seminars, etc. either arranged or paid for by the Department will not be eligible for reimbursement.
- g. To avoid unnecessary overtime, travel should take place, whenever possible, during regularly-scheduled shift times or normal business hours. Supervisors shall ensure any overtime worked for travel is justified. Since overtime must be pre-approved, the employee shall anticipate any overtime, which may reasonably be expected to occur and obtain supervisory approval before the travel takes place.
- h. Air-Travel
 - 1) Airline tickets will NOT be purchased prior to approval being obtained.
 - 2) The Division will be responsible for processing unused non-refundable airline tickets.
- i. Four means of funding travel may be used. They are, in descending order of preferred use:
 - 1) Self funded travel – the traveler funds their own travel (per diem and lodging) and submits a Travel Expense Reimbursement Claim for the same. A travel reimbursement claim must be submitted within 30 days of travel.
 - 2) Use of the State sponsored credit card or employee's personal credit card to fund their own travel (per diem and lodging) and submits a Travel Expense Reimbursement claim for the same. Failure to submit a travel reimbursement claim within 5 days of travel may result in denial of interest/fee charges reimbursement in accordance with SAM 0232.0 #7.
 - 3) Travel advance through the state sponsored credit card – the traveler obtains a cash advance through their state sponsored credit card and submits a Travel Expense Reimbursement Claim at the end of the travel. The use of the credit card advance is subject to the following restrictions:
 - a) Cash advance is limited to \$200 per 7-day period unless exigent circumstances exist.
 - b) The charge card fee(s) for cash advances on the state sponsored credit card are reimbursable subject to the limitations of SAM 0232.0.

- c) Failure to submit a travel reimbursement claim within 5 days of travel may result in denial of interest/fee charges reimbursement in accordance with SAM 0232.0.
 - d) Refer to SAM 0232.0 for a full list of restrictions.
 - 4) At the Division Chief's discretion, an employee may obtain a travel advance based on a written estimate of related expenses. These expenses shall be limited to meals and incidental expense rate, and lodging rate using the US General Services Administration (GSA) Per Diem Rates. Refer to SAM 0226.0 for additional information.
 - a) The agency funded travel advance shall not include conference or seminar registration fees.
 - b) Additional advances shall not be granted to any employee if they have an outstanding travel advance over 30 days in arrears.
 - c) Agency funded travel advances constitute a lien upon the accrued wages of the requesting employee (NRS §281.172, and §281.173).
- j. All domestic Per Diem and lodging shall follow the rate structure on the GSA Domestic Per Diem Rates website, www.gsa.gov. All international Per Diem and lodging shall follow the rates in SAM 0214.0, 5.
 - 1) There will be no deviations from the assigned rates unless specifically authorized by SAM or this policy.
 - 2) The state approved GSA lodging rates do not include taxes or surcharges.
- k. The following minimum requirements apply to reimbursement procedures:
 - 1) Application for reimbursement shall be made using the forms and other methods of documentation required by this policy. In most cases, the employee's TE, approved by a supervisor, and any memos and receipts needed to document exceptions and expenditures will be sufficient.
 - 2) In cases where the employee's request to travel involves traveling for personal as well as professional reasons, the agreement between the approving supervisor and the traveling employee shall be documented in writing (e-mail or memorandum) and agreed to, prior to travel. This documentation will then be submitted with the TE upon completion of travel.

- 3) Per Diem rates shall be established by SAM and implemented by the Department. These rates may differ depending on travel destination and time of year.
 - a) Under these guidelines, there will be no need to identify breakfast, lunch, or dinner unless the travel is to a formal event (conference, seminar, training, duty assignment or operation etc.), which provides a specific meal. If this is the case, the traveler must exclude that meal from their reimbursement. The reimbursement rate for individual meals may be found at the GSA website identified above under the “meals and incidental expense breakdown”.
 - b) A “continental breakfast” is not considered a meal.
 - c) The defined per diem “incidental” expense shall not be excluded from the meals and incidental expense rate. If the Per Diem is earned, the incidental expense will be included in the reimbursement. If the Per Diem is not earned, the incidental expense will not be reimbursed.
 - d) Other work-related expenses, including work-related telephone, internet fees, parking, tolls, etc., may be reimbursed with receipts, appropriate written explanation of the charges, and supervisory approval. For additional information, refer to SAM 0212.0 and 0214.0.
- 4) A properly completed TE which has been submitted to and approved by the employee’s supervisor, manager, or designee shall be used to request reimbursement.
 - a) A properly completed TE will have receipts attached for each expense claimed except meal per diem and incidental per diem.
 - (1) In State Travel-Lodging receipts are not required when an employee is requesting the standard (non-surveyed) Continental United States (CONUS) federal per diem rate or less.
 - (2) Out of State Travel-Lodging receipts are required for all lodging expenses.
 - b) Reimbursement claims by Division Chiefs shall be submitted to the Director, Deputy Director, or their designee for approval.

- 5) The employee must have supervisory approval prior to using a personal vehicle to conduct DPS business in order to receive reimbursement for mileage. Use of a personal vehicle for business travel is subject to the restrictions and requirements defined in “1, e and 1, j, 2 above and SAM Chapter 0212.0, 5 & 6.
 - 6) For single or partial day travel, Meals & Incidental Expense (M& IE) Per Diem will be paid at the following rate:
 - a) If the traveler is in travel status for less than 8 hours, M & IE Per Diem will not be paid;
 - b) If the traveler is in travel status for at least 8 hours but less than 10 hours, M & IE Per Diem will be paid at the rate of 25% of the daily standard rate for the traveler’s destination;
 - c) If the traveler is in travel status for at least 10 hours but less than 12 hours, M & IE Per Diem will be paid at the rate of 50% of the daily standard rate for the traveler’s destination;
 - d) If the traveler is in travel status for at least 12 hours but less than 14 hours, M & IE Per Diem will be paid at the rate of 75% of the daily standard rate for the traveler’s destination;
 - e) If the traveler is in travel status for at least 14 hours, M & IE Per Diem will be paid at the rate of 100% of the daily standard rate for the traveler’s destination;
 - f) The applicable Per Diem rate will be determined by the city/county where a majority of work was performed for that day. At no time will reimbursement be based on the traveler’s duty station or be more than GSA standards.
 - 7) For multiple days of travel, the Per Diem will be calculated as explained above for the first and last day of travel, using midnight as the stop time for the first day of travel and the start time for the last day of travel. All intervening days will be paid at 100% of the prevailing daily Per Diem rate, as defined by GSA, subject to the restrictions in this section.
 - 8) Per Diem and lodging rates are based on where the lodging occurs.
2. In-state Travel (SAM 0212.0)
- a. Documentation showing prior approval from an appropriate authority is required for in-state travel. Prior approval may be documented through supervisory approval of the employee’s TE.

- b. All airline travel between Reno and Las Vegas must use the Southwest Airlines corporate Internet booking tool, SWABIZ. For more information, refer to SAM 0216.0.
- c. As an optional means of transport between Carson City and Las Vegas, the Nevada Department of Transportation conducts flight operations using the State Plane. Passage may be scheduled on an as-available basis with a maximum of two weeks advance notice. Arrangements may be made through NDOT flight operations at (775) 888-7510.
- d. If an employee traveling in-state, requests the standard CONUS lodging rate, a hotel/lodging receipt is not required of the traveler. However if the lodging with applicable taxes exceeds the CONUS rate a lodging receipt will be required to reimburse the traveler the entire lodging expense up to the allowable lodging expense as described by the GSA/CONUS rate for the area.
- e. If an employee traveling in-state is unable to obtain lodging at the predetermined GSA rate because of extenuating circumstances, the Division Chief may authorize the expenditure up to 150% of the standard CONUS rate. For specific definitions of extenuating circumstances and authorized rate limits, refer to SAM 0212.1.

3. Out-of-State Travel (SAM 0214.0)

- a. Requests for out-of-state travel must be pre-approved from an appropriate authority. Travel requests shall be documented using an Out-of-State Travel Authorization form (available on the iNET).
- b. Since limited funds specifically allocated for out-of-state travel are available, additional documentation is required for approval of out-of-state travel, increasing the required preparation time.
- c. The signatures of an appropriate authority or designee, and the senior fiscal manager or designee within the Division will evidence approval.
- d. Receipts are required for all expenses claimed for reimbursement with the exception of per diem meals and per diem incidentals.
- e. If an employee traveling out-of-state is unable to obtain lodging at the predetermined GSA rate because of extenuating circumstances, the Division Chief may authorize the expenditure up to 175% of the federal lodging rate for surveyed out-of-state sites or up to 300% of the CONUS rate for non-surveyed out-of-state sites. For specific definitions of extenuating circumstances and authorized rate limits, refer to SAM 0214.1.

C. **DEFINITIONS:**

Travel Status: The employee's assigned ultimate travel destination is at least 50 miles from home or their principal duty station, whichever is less in accordance with All Agency Memo #2007-35. Employees are considered to be in travel status from portal to portal.



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>

Date: February 15, 2011
To: Stephanie Day, Deputy Director
Department of Administration
From: Jim Rodriguez, Budget Analyst
Budget and Planning Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting. An analysis of the action item and recommendation is also provided.

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES – DIVISION OF WATER RESOURCES

Statutory Authority

NRS 334.010(1) - No automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

Nature of the Request:

WATER RESOURCES – APPROVAL TO PROCEED WITH PURCHASE OF A REPLACEMENT VEHICLE

Pursuant to NRS 334.010(1), the Division of Water Resources is requesting permission to purchase one new vehicle; a 4x4 Pickup truck.

This new vehicle will be funded through a federal grant from the National Fish and Wildlife Service and is needed to support field activities conducted in the division's non-executive Water Basin account (BA 4211).

Recommendation:

Recommend approval.

REVIEWED: _____
ACTION ITEM: _____

STATE VEHICLE PURCHASE

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

AGENCY NAME	# OF VEHICLES	NOT TO EXCEED:
<i>DCNR, Division of Water Resources Las Vegas Water Basin District</i>	1	\$26,232.25
Total:	1	\$26,232.25

NRS 334.010 State automobiles: Purchase; use; identification; penalty.

1. No automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

2. All such automobiles must be used for official purposes only.

3. All such automobiles, except:

(a) Automobiles maintained for and used by the Governor;

(b) Automobiles used by or under the authority and direction of the Chief Parole and Probation Officer, the State Contractors' Board and auditors, the State Fire Marshal, the Investigation Division of the Department of Public Safety, the investigators of the State Gaming Control Board, the investigators of the Securities Division of the Office of the Secretary of State and the investigators of the Attorney General;

(c) One automobile used by the Department of Corrections;

(d) Two automobiles used by the Caliente Youth Center;

(e) Three automobiles used by the Nevada Youth Training Center; and

(f) Four automobiles used by the Youth Parole Bureau of the Division of Child and Family Services of the Department of Health and Human Services,

→ must be labeled by painting the words "State of Nevada" and "For Official Use Only" on the automobiles in plain lettering. The Director of the Department of Administration or a representative of the Director shall prescribe the size and location of the label for all such automobiles.

4. Any officer or employee of the State of Nevada who violates any provision of this section is guilty of a misdemeanor.

[Part 1:7:1933; A 1947, 422; 1949, 360; 1953, 45; 1955, 543] + [2:7:1933; 1931 NCL § 6941.02]—(NRS A 1957, 62, 743; 1959, 782; 1961, 383, 627; 1963, 693; 1965, 314; 1967, 165; 1969, 129; 1971, 167; 1973, 84, 289; 1975, 61, 566; 1977, 289; 1979, 74, 881; 1981, 1189, 2013; 1985, 1984; 1989, 1959; 1991, 2127; 1993, 31, 1566; 1995, 579; 2001, 2598; 2001 Special Session, 236; 2003, 289)

RECEIVED

Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

JAN 25 2011

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Agency Name: Water Resources	Budget Account #: 4211
Contact Name: Bonnie Kordonowy	Telephone Number: 775-684-2863

Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:

Number of vehicles requested: 1 **Amount of the request:** \$26,232.25

Is the requested vehicle(s) new or used: New

Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.:
4 X 4 Pickup Truck

Mission of the requested vehicle(s):
To conduct on-ground monitoring, water use inventories, surface and underground water measurements and compliance and enforcement of water allocations.

Were funds legislatively approved for the request? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	If yes, please provide the decision unit number: If no, please explain how the vehicles will be funded? Through a grant received from the National Fish and Wildlife Service
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Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):

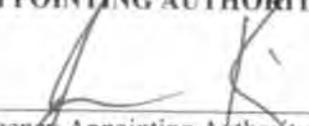
 Addition(s) Replacement(s)

Does the requested vehicle(s) comply with "Smart Way" or "Smart Way Elite" requirements pursuant to SAM 1308? If not, please explain.

Pickups are exempt from the Smart Way requirements.

<p>Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)</p> <p>Current Vehicle Information: Vehicle #1 Model Year: _____ Odometer Reading: _____ Type of Vehicle: _____</p> <p>Vehicle #2 Model Year: _____ Odometer Reading: _____ Type of Vehicle: _____</p> <p><i>Please attach an additional sheet if necessary</i></p>	<p>Does this request meet the replacement schedule criteria pursuant to SAM 1309? If no, explain why the vehicle is being replaced.</p> <p>If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.</p>
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APPOINTING AUTHORITY APPROVAL:

	State Engineer	Date <u>1/24/11</u>
Agency Appointing Authority	Title	Date

BOARD OF EXAMINERS' APPROVAL:

Approved for Purchase Not Approved for Purchase

Board of Examiners _____ Date _____

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DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>

Date: March 2, 2011
To: Andrew K. Clinger, Director
Department of Administration
From: Janet Murphy, Budget Analyst
Budget and Planning Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting. An analysis of the action item and recommendation is also provided. A copy has been submitted for placement on the agenda of the next Interim Finance Committee meeting and is contingent upon approval of the Board of Examiners at its March 08, 2011 meeting.

DEPARTMENT OF ADMINISTRATION, MOTOR POOL DIVISION

Nature of the Request:

SUPPORT FOR ASSEMBLY BILL 70

Assembly Bill 70 revises NRS 334.010 to allow the Board of Examiners (BOE) to delegate the approval of vehicle purchases to the Clerk of the Board or the Clerk's designee. This change will expedite the approval process for vehicle purchases. The bill also removes language stating all state vehicles be "painted" with the letters "State of Nevada" and for "Official Use Only", changes the wording "automobile" to "motor vehicle", and removes specific exemptions to the labeling requirements.

The Fleet Committee is requesting support from the BOE on A.B. 70.

Recommendation:

Recommend approval

REVIEWED: _____
ACTION ITEM: _____



**DEPARTMENT OF ADMINISTRATION
MOTOR POOL DIVISION
750 E. King Street
Carson City, Nevada 89701-4768
(775) 684-1880 • Fax (775) 684-1888**

MEMORANDUM

TO: Janet Murphy, Budget Analyst V
Budget Division

FROM: Keith Wells, Administrator
Motor Pool Division

DATE: March 1, 2011

SUBJECT: Request for the Board of Examiners to Review A.B. 70

This request is in reference to A.B. 70 which was submitted to the 2011 – 2013 Legislature at the request of the Fleet Committee. The intent of A.B. 70 is to revise NRS 334.010 to allow the Board of Examiners (BOE) the authority to delegate the approval of vehicle purchases to the Clerk of the Board of Examiners; to remove language stating all state vehicles be “painted” with the letters “State of Nevada and for “Official Use Only”; changes the wording “automobile” to “motor vehicle” and removes specific exemptions to the labeling requirements.

The intent of the Fleet Committee is to remove policy related items from statute such as the labeling requirements and place them into the State Administrative Manual (SAM) this will allow the State greater flexibility to revise such policies and create efficiencies within the process while still giving the BOE the authority to review and approve policies prior to being placed into SAM.

In reference to the vehicle purchase process the fleet committee’s intent is to streamline the vehicle purchase process it is not to lessen any approval processes. The fleet committee’s concern is that the current process at times can create hardships for agencies due to the auto manufactures only allowing vehicles to be purchased during specific time-frames each year; once this time-frame is reached the vehicle is no longer available.

The average manufactures build timeline is October 1 through April 1, therefore with the BOE only meeting monthly, vehicle orders being placed in the spring can be a challenge for agencies to meet the manufactures deadline. Yes, agencies must be prudent and ensure they are planning these purchases well in advance, however, situations arise that require vehicle purchases to be placed expeditiously, for example if the Highway Patrol crashes a vehicle and it occurs near the build out date of April the agency will probably not have sufficient time to go to BOE for approval and still have a purchase order to the vendor prior to reaching the build out date. Therefore, by allowing the Clerk to approve vehicle purchases this will assist agencies in performing their missions.

ASSEMBLY BILL NO. 70

ASSEMBLY BILL NO. 70—COMMITTEE
ON GOVERNMENT AFFAIRS
(ON BEHALF OF THE MOTOR POOL DIVISION)
PREFILED DECEMBER 15, 2010

Referred to Committee on Government Affairs
SUMMARY—Revises provisions governing the purchase of motor vehicles by the State of Nevada. (BDR 27-429)
FISCAL NOTE: Effect on Local Government: No.
Effect on the State: No.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT relating to public purchasing; prohibiting a department, office, bureau, officer or employee of the State of Nevada from purchasing a motor vehicle without prior written consent of the State Board of Examiners or its designee; deleting the requirement that certain automobiles be labeled by painting the words “State of Nevada” and “For Official Use Only” in plain lettering on the automobile; and providing other matters properly relating thereto.

Legislative Counsel’s Digest:

1 Under existing law, an automobile may not be purchased by any department,
2 office, bureau, officer or employee of the State of Nevada without the prior written
3 consent of the State Board of Examiners. (NRS 334.010) This bill revises that
4 requirement by substituting the term “motor vehicle” for the term “automobile” and
5 by authorizing a designee of the Board to provide the prior written consent of the
6 Board for any such purchase.

7 With a few exceptions, existing law also requires each automobile that is
8 purchased by the State of Nevada to be labeled by painting the words “State of
9 Nevada” and “For Official Use Only” in plain lettering on the automobile. (NRS
10 334.010) This bill deletes that requirement.

– 2 –

- *AB70*

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 **Section 1.** NRS 334.010 is hereby amended to read as follows:

2 334.010 1. No [automobile] *motor vehicle* may be purchased
3 by any department, office, bureau, officer or employee of the State
4 without prior written consent of the State Board of Examiners [.] *or*
5 *its designee.*

6 2. All such [automobiles] *motor vehicles* must be used for
7 official purposes only.

8 3. [All such automobiles, except:

9 (a) Automobiles maintained for and used by the Governor;

10 (b) Automobiles used by or under the authority and direction of
11 the Chief Parole and Probation Officer, the State Contractors’ Board
12 and auditors, the State Fire Marshal, the Investigation Division of

13 the Department of Public Safety, the investigators of the State
14 Gaming Control Board, the investigators of the Securities Division
15 of the Office of the Secretary of State and the investigators of the
16 Attorney General;
17 (c) One automobile used by the Department of Corrections;
18 (d) Two automobiles used by the Caliente Youth Center;
19 (e) Three automobiles used by the Nevada Youth Training
20 Center; and
21 (f) Four automobiles used by the Youth Parole Bureau of the
22 Division of Child and Family Services of the Department of Health
23 and Human Services,
24 _ must be labeled by painting the words "State of Nevada" and
25 "For Official Use Only" on the automobiles in plain lettering. The
26 Director of the Department of Administration or a representative of
27 the Director shall prescribe the size and location of the label for all
28 such automobiles.
29 4.] Any officer or employee of the State of Nevada who
30 violates any provision of this section is guilty of a misdemeanor.
31 **4. As used in this section, "motor vehicle" means a motor**
32 **vehicle that has a manufacturer's gross vehicle weight rating of**
33 **less than 8,500 pounds. The term does not include a vehicle that is**
34 **operated using fewer than four wheels in contact with the ground,**
35 **including, without limitation, a moped, motorcycle or trimobile.**
36 **Sec. 2.** This act becomes effective upon passage and approval

For Budget Division Use Only	
Reviewed by:	<i>[Signature]</i>
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency: Department of Health and Human Services
 Division of Health, Bureau of Health Statistics
 Planning Epidemiology and Response, Public Health Preparedness
 4150 Technology Way, Suite 200
 Carson City, Nevada 89701
 Contact: Cole Schmidt (775) 684-4039; Telephone: (775) 684-4013, Fax: (775) 684-5951

2. Name of Lessor: Miles Properties, Inc.
 Bill Miles, Telephone: (775) 246-3722; Fax: (775) 246-5196

3. Address of Lessor 61 Industrial Parkway
 Mound House, Nevada 89706-7829

4. Address of Lease property: 61 Industrial Parkway, Building B2, Units C and D
 Mound House, Nevada 89706-7829

a. Square Footage: 2,600 rentable square feet

b. Cost:

cost per month	# of months in time	cost per year	time frame	Approximate cost per square foot
\$1,275.00	12	\$15,300.00	April 1, 2011 - March 30, 2012	\$0.490
\$1,313.00	12	\$15,756.00	April 1, 2012 - March 30, 2013	\$0.505
\$1,353.00	12	\$16,236.00	April 1, 2013 - March 30, 2014	\$0.520
\$1,393.00	12	\$16,716.00	April 1, 2014 - March 30, 2015	\$0.535
\$1,435.00	12	\$17,220.00	April 1, 2015 - March 30, 2016	\$0.551

c. Total Lease Consideration: 60 \$81,228.00

d. Rental Adjustments: None

e. Term: Five (5) years

f. Option to renew: None

g. Utilities: Lessor

h. Janitorial: None, except Tenant has access to onsite trash collection.

i. Major repairs: Lessor

j. Minor repairs: Lessor

k. Taxes: Lessor

l. Comparable costs: \$0.49 - \$0.56

m. Specific termination clause in lease: Breach/Default lack of funding

n. Lease will be paid for by Agency Budget Account Number: 3218

5. Purpose of the lease: For storage purposes for the Department of Health and Human Services, Division of Health.

6. This lease constitutes:
- An extension of an existing lease
 - An addition to current facilities (requires a remark)
 - A relocation (requires a remark)
 - A new location (requires a remark)
 - Remodeling only
 - Other

RECEIVED

FEB 01 2011

DEPARTMENT OF ADMINISTRATION
 OFFICE OF THE DIRECTOR
 BUDGET AND PLANNING DIVISION

a. Estimated moving expenses: n/a Furnishings: n/a Data/Phones: n/a

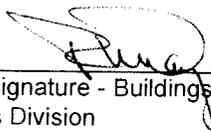
Remarks: An extension of an existing lease. For storage purposes for the Department of Health and Human Services, Division of Health. The Lessor provides access 24 hours a day, 365 days per year, and provides training and use of an onsite forklift for the Tenant's use.

Lease #1

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	NV20011345121
b.	The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC [] INC [X] CORP [] LLP []
c.	Is the Contractor Exempt from obtaining a Business License:	Yes _____ No X
	*If yes, please explain:	_____
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes X _____ No _____
	*If no, please explain:	_____
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes X _____ No _____
	*If no, please explain:	_____
f.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes X _____ No _____


1-28-11

 Authorized Signature - Buildings and Grounds Division Date



 Authorized Signature - Agency Date

For Board of Examiners Yes
 No

Lease #1

RECEIVED

JAN 26 2011

For Budget Division Use Only	
Reviewed by:	<u>SK 1/27/11</u>
Reviewed by:	
Reviewed by:	

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION
STATEWIDE LEASE INFORMATION

1. Agency: Department of Health and Human Services
Nevada Governor's Council on Developmental Disabilities
4126 Technology Way
Carson City, Nevada 89706-2026
Telephone (775) 684-4000; Fax: (775) 684-4010
contact: Sherry Manning, (775) 687-7514

2. Name of Lessor: Avalon Nevada Investments, LLC
Contact: John Uhart (775) 884-1896 Fax: (775) 884-4896

3. Address of Lessor: c/o John Uhart Commercial Real Estate Services
301 W. Washington St #1
Carson City, NV 89703

4. Address of Lease property: 896 West Nye Lane # 202
Carson City, NV 89703-1578

a. Square Footage:	1,205 usable square feet of office space				
b. Cost:	cost per month	# of months in time frame	cost per year	time frame	Approximate cost per square foot
	\$1,301.40	12	\$15,616.80	March 1, 2011 - February 29, 2012	\$1.080
	\$1,301.40	12	\$15,616.80	March 1, 2012 - February 28, 2013	\$1.080
	\$1,337.55	12	\$16,050.60	March 1, 2013 - February 28, 2014	\$1.110
	\$1,337.55	12	\$16,050.60	March 1, 2014 - February 28, 2015	\$1.110
	\$1,385.75	12	\$16,629.00	March 1, 2015 - February 29, 2016	\$1.150

c. Total Lease Consideration: 60 \$79,963.80

d. Rental Adjustments: None

e. Term: Five (5) years

f. Option to renew: None

g. Utilities: Lessor

h. Janitorial: Lessor

i. Major repairs: Lessor

j. Minor repairs: Lessor

k. Taxes: Lessor

l. Comparable costs: \$1.05 - \$1.43

m. Specific termination clause in lease: Breach/Default lack of funding

n. Lease will be paid for by Agency Budget Account Number: 3154-04

5. Purpose of the lease: To house the State of Nevada, Department of Health and Human Services, Governor's Council on Developmental Disabilities.

6. This lease constitutes:

<input checked="" type="checkbox"/>	An extension of an existing lease
<input type="checkbox"/>	An addition to current facilities (requires a remark)
<input type="checkbox"/>	A relocation (requires a remark)
<input type="checkbox"/>	A new location (requires a remark)
<input type="checkbox"/>	Remodeling only
<input type="checkbox"/>	Other

a. Estimated moving expenses: _____ Furnishings: n/a Data/Phones: n/a

Remarks: Extension of an existing lease.

Lease #2

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	NV20001123053
b.	The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC [X] INC [] CORP [] LLP []
c.	Is the Contractor Exempt from obtaining a Business License:	Yes _____ No X
	*If yes, please explain:	_____
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes X _____ No _____
	*If no, please explain:	_____
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes X _____ No _____
	*If no, please explain:	_____
f.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes X _____ No _____

[Signature] 1/26/11
 Authorized Signature Buildings and Grounds Division Date

[Signature] 1/19/11
 Authorized Signature - Agency Date

For Board of Examiners Yes
 No

X

Lease #2

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11895**

Agency Name: STATE ENERGY OFFICE	Legal Entity Name: NEVADA INSTITUTE FOR RENEWABLE ENERGY COMMERCIALIZATION
Agency Code: 011	Contractor Name: NEVADA INSTITUTE FOR RENEWABLE ENERGY COMMERCIALIZATION
Appropriation Unit: 4868-24	Address: 999 TAHOE BLVD
Is budget authority available?: Yes	City/State/Zip: INCLINE VILLAGE, NV 89451
If "No" please explain: Not Applicable	Contact/Phone: null650/274-9027
	Vendor No.: T27018863
	NV Business ID: NV20071478035

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **RFP #1902**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/01/2011**

Anticipated BOE meeting date **03/2011**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **04/01/2012**

Contract term: **1 year and 1 day**

4. Type of contract: **Contract**

Contract description: **Business Development**

5. Purpose of contract:

This is a new contract to conduct a thorough state assessment of renewable energy resources and their life cycles and to create the network and infrastructure necessary to bring together business, education and government to expand Nevada's renewable energy business capabilities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$227,000.00**

Other basis for payment: Invoices will be submitted monthly, \$56,352.00 for direct labor costs, \$18,575.00 for travel expenses, \$101,325.00 for outside consultants, \$48,748.00 for supplies and other expenses, not to exceed \$227,000.00 for the total cost of the contract.

II. JUSTIFICATION

7. What conditions require that this work be done?

Economic conditions in the State require an aggressive approach to identifying those renewable energy industries which express a desire to establish a presence in the State.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This activity requires the expertise of those skilled in development of renewable energy consortia and ability to vet the litany of renewable energy developers interested in establishing a presence in the State.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

[Empty text box]

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor put forth a superior bid on the basis of technological expertise in renewable energy development and access to renewable energy entities on an international scale.

d. Last bid date: 11/01/2010 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Nevada Commission on Economic Development via RFP #11-01. Work scope under this RFP has not yet been completed.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dnenzel	02/02/2011 15:15:07 PM
Division Approval	sbrook3	02/02/2011 15:17:09 PM
Department Approval	sbrook3	02/02/2011 15:17:15 PM
Contract Manager Approval	sbrook3	02/02/2011 15:17:20 PM
Budget Analyst Approval	csawaya	03/01/2011 10:02:31 AM
Team Lead Approval	jmurph1	03/01/2011 12:02:30 PM
BOE Agenda Approval	jmurph1	03/01/2011 12:02:35 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11874**

Agency Name: STATE ENERGY OFFICE	Legal Entity Name: PURCELL KROB ELECTRICAL PROF, PK ELECTRICAL, INC.
Agency Code: 011	Contractor Name: PURCELL KROB ELECTRICAL PROF, PK ELECTRICAL, INC.
Appropriation Unit: 4868-19	Address: 681 SIERRA ROSE DR STE B
Is budget authority available?: Yes	City/State/Zip: RENO, NV 89511
If "No" please explain: Not Applicable	Contact/Phone: null775/826-9010
	Vendor No.: T81016802
	NV Business ID: NV19961128650

To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **5923**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date **03/2011**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2014**

Contract term: **3 years and 121 days**

4. Type of contract: **Contract**

Contract description: **Professional Serv Ag**

5. Purpose of contract:

This is a new contract to provide electrical engineering drawings and specifications for replacement/retrofit of inefficient lighting at various State buildings. SPWB Project No. 10-A002, Contract No. 5923.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$50,000.00**

Other basis for payment: **Monthly progress payments on services provided.**

II. JUSTIFICATION

7. What conditions require that this work be done?

2010 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional Services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	01/28/2011 10:52:05 AM
Division Approval	dgrimm	01/28/2011 10:52:09 AM
Department Approval	dgrimm	01/28/2011 10:52:13 AM
Contract Manager Approval	dgrimm	01/31/2011 16:07:32 PM
Budget Analyst Approval	csawaya	02/07/2011 11:50:03 AM
Team Lead Approval	jmurph1	02/10/2011 08:49:58 AM
BOE Agenda Approval	jmurph1	02/10/2011 08:50:04 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 10944	Amendment Number: 2	
Agency Name: STATE ENERGY OFFICE	Legal Entity Name: PURCELL KROB ELECTRICAL PROF, PK ELECTRICAL, INC.	Contractor Name: PURCELL KROB ELECTRICAL PROF, PK ELECTRICAL, INC.
Agency Code: 011	Address: 681 SIERRA ROSE DR STE B	
Appropriation Unit: 4868-19	City/State/Zip: RENO, NV 89511	
Is budget authority available?: Yes	Contact/Phone: null775/826-9010	
If "No" please explain: Not Applicable	Vendor No.: T81016802	
	NV Business ID: NV19961128650	

To what State Fiscal Year(s) will the contract be charged? **2010-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 5300

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/11/2010**
 Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **04/30/2012**

Contract term: **1 year and 355 days**

4. Type of contract: **Contract**

Contract description: **PROFESSIONAL SERVICE**

5. Purpose of contract:

This is an amendment to the original contract, which provides photovoltaic installation for the Nevada State Library and Archives Building, SPWB Project No. 10-A016, SPWB Contract No. 5300. This amendment increases the maximum amount from \$32,800 to \$36,000 to expand the current design of a 50kw system to a 60Kw system, which includes verifying the existing structure is adequate and providing revised drawings and specifications.

6. CONTRACT AMENDMENT

1.	The maximum amount of the original contract:	\$25,000.00
2.	Total amount of any previous contract amendments:	\$7,800.00
3.	Amount of current contract amendment:	\$3,200.00
4.	New maximum contract amount:	\$36,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

2010 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provided design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project. The agency verified the vendor has a Nevada business license and is in good standing in all areas of the Secretary of State's business requirements.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
 Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	czimmer1	02/03/2011 11:03:16 AM
Division Approval	czimmer1	02/03/2011 11:03:21 AM
Department Approval	czimmer1	02/03/2011 15:42:41 PM
Contract Manager Approval	dgrimm	02/03/2011 16:05:29 PM
Budget Analyst Approval	csawaya	03/01/2011 09:19:09 AM
Team Lead Approval	jmurph1	03/01/2011 12:01:45 PM
BOE Agenda Approval	jmurph1	03/01/2011 12:01:50 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11294** Amendment Number: **2**

Agency Name: **ATTORNEY GENERAL'S OFFICE** Legal Entity Name: **Lumos & Associates**

Agency Code: **030** Contractor Name: **Lumos & Associates**

Appropriation Unit: **1348-15** Address: **800 E College Pkwy**

Is budget authority available?: **Yes** City/State/Zip: **Carson City, NV 89706**

If "No" please explain: Not Applicable Contact/Phone: null775/883-7077

Vendor No.: T80912843

NV Business ID: NV19791006982

To what State Fiscal Year(s) will the contract be charged? **2010-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Insurance Premium--Tort Fund

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/18/2010**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2012**Contract term: **2 years and 13 days**4. Type of contract: **Contract**Contract description: **Expert**

5. Purpose of contract:

This is an amendment to the original contract, which provides preliminary investigations and compiles a report of findings and possibly trial testimony. This amendment modifies the scope of work to provide further investigation and an additional report, and increases the contract amount from \$19,998.00 to \$59,998.00.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$9,999.00
2. Total amount of any previous contract amendments:	\$9,999.00
3. Amount of current contract amendment:	\$40,000.00
4. New maximum contract amount:	\$59,998.00

II. JUSTIFICATION

7. What conditions require that this work be done?

An expert/consultant is needed to provide consultation, assistance, analysis, preparation of documents and possibly testify at trial.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no State employees with this type of expertise.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Has provided assistance in previous actions against the State of Nevada and the quality of service has been of good standing.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcallens	01/21/2011 11:53:27 AM
Division Approval	chowle	01/21/2011 11:56:47 AM
Department Approval	clesli1	01/26/2011 12:05:38 PM
Contract Manager Approval	dgrass	01/27/2011 10:07:21 AM
Budget Analyst Approval	csawaya	03/01/2011 09:26:07 AM
Team Lead Approval	jmurph1	03/01/2011 11:58:31 AM
BOE Agenda Approval	jmurph1	03/01/2011 11:58:39 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11899**

Agency Name:	DEPARTMENT OF ADMINISTRATION	Legal Entity Name:	Nevada Business Strategies, LLP
Agency Code:	080	Contractor Name:	Nevada Business Strategies, LLP
Appropriation Unit:	1340-04	Address:	2090 Allen Street
Is budget authority available?:	Yes	City/State/Zip:	Reno, NV 89509
If "No" please explain:	Not Applicable	Contact/Phone:	Mendy Elliott or Marsha Berkbigler 775-843-0150
		Vendor No.:	
		NV Business ID:	NV20101563043
To what State Fiscal Year(s) will the contract be charged?	2011-2014		

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/>	General Funds	50.00 %	Fees	0.00 %
<input checked="" type="checkbox"/>	Federal Funds	50.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: RFP #1906

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **09/30/2013**Contract term: **2 years and 213 days**4. Type of contract: **Contract**Contract description: **Small Business**

5. Purpose of contract:

Preparing the State of Nevada application to participate in the State Small Business Credit Initiative program that was authorized in the Small Business Jobs Act of 2010. Contractor will provide the services specified in paragraph five (5) of the contract at a start up cost of \$35,166 with future funding contingent upon federal application acceptance and approved grant funds, which if approved and accepted, will be paid in increments in accordance with Attachment AA at a total cost not to exceed \$256,000.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$256,000.00**

Other basis for payment: Contractor will provide the services specified in paragraph five (5) at a start up cost of \$35,166 with future funding contingent upon federal application acceptance and approved grant funds, which if approved and accepted, will be paid in increments in accordance with Attachment AA at a total cost not to exceed \$256,000.

II. JUSTIFICATION

7. What conditions require that this work be done?

In order to qualify for the federal grant, the application must be submitted.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This work requires:
Financial background, including experience in Commercial Lending and Small Business Administration Programs and Initiatives;
Experience with Community Development activities both in Government and the Private Sector;
Experience with Federal Programs and Implementation;
Legislative background, including knowledge and understanding of Nevada Revised Statutes and experience with legislative activities;
Experience in developing a team of individuals that are from a multi-disciplinary sectors;
Ability to develop strategic implementation with both the Government and Private Sector.

9. Were quotes or proposals solicited? Yes
Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor had the overall highest score after the evaluation of all of the bid proposals.

d. Last bid date: 01/03/2011 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

LICENSING BOARDS & COMMISSIONS - CHIROPRACTIC EXAMINERS
Contract recently approved through BOE.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
LLP

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval

jburry

02/02/2011 12:27:14 PM

Division Approval	jburry	02/02/2011 12:27:17 PM
Department Approval	jburry	02/02/2011 12:27:21 PM
Contract Manager Approval	jburry	02/02/2011 12:27:25 PM
Budget Analyst Approval	jburry	02/02/2011 12:27:32 PM
Team Lead Approval	jburry	02/02/2011 12:27:37 PM
BOE Agenda Approval	jburry	02/02/2011 12:27:48 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11882**

Agency Name: BUILDINGS AND GROUNDS DIVISION	Legal Entity Name: AIR FILTER SALES & SERVICE CO, INC.
Agency Code: 082	Contractor Name: AIR FILTER SALES & SERVICE CO, INC.
Appropriation Unit: 1349-12	Address: 4265 WAGON TRAIL AVE
Is budget authority available?: Yes	City/State/Zip: LAS VEGAS, NV 89118
If "No" please explain: Not Applicable	Contact/Phone: null702/740-5470
	Vendor No.: PUR0003203
	NV Business ID: NV19601001374

To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Buildings & Grounds building rental income fees
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/08/2011**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **02/28/2015**

Contract term: **3 years and 358 days**

4. Type of contract: **Contract**

Contract description: **HVAC Air Filters**

5. Purpose of contract:

This is a new contract for the provision of and changing of heating, ventilation and air conditioning air filters at the Grant Sawyer Building, located at 555 E. Washington in Las Vegas.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$98,270.88**

Other basis for payment: See Schedule 1 attached to this Contract Summary in CETS

II. JUSTIFICATION

7. What conditions require that this work be done?

Air filters need to be changed regularly for the efficiency of the air conditioning and heating system.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This contractor was the lowest bidder whose bid was for the product that was requested.

d. Last bid date: 01/12/2011 Anticipated re-bid date: 12/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2006-2010, Buildings & Grounds, service satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kaplin	02/01/2011 15:13:52 PM
Division Approval	cedward2	02/01/2011 21:05:14 PM
Department Approval	cedward2	02/01/2011 21:05:24 PM
Contract Manager Approval	rday0	02/07/2011 08:43:25 AM
Budget Analyst Approval	jborrowm	02/07/2011 10:32:58 AM
Team Lead Approval	jteska	02/09/2011 09:08:44 AM
BOE Agenda Approval	jteska	02/09/2011 09:08:48 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV6275** Amendment Number: **1**

Agency Name: **BUILDINGS AND GROUNDS DIVISION** Legal Entity Name: **D & D Plumbing, Inc**

Agency Code: **082** Contractor Name: **D & D Plumbing, Inc**

Appropriation Unit: **1349-12** Address: **1655 Greg Court**

Is budget authority available?: **Yes** City/State/Zip: **Sparks, NV 89431**

If "No" please explain: **Not Applicable** Contact/Phone: **null7753582378**

Vendor No.: **PUR0003688**

NV Business ID: **NV19801005060**

To what State Fiscal Year(s) will the contract be charged? **2009-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Buildings and Grounds, Building Rent Income Fees
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/12/2009**

Anticipated BOE meeting date 02/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **05/31/2013**Contract term: **4 years and 20 days**4. Type of contract: **Contract**Contract description: **General Equipment Maintenance and Repair Services**

5. Purpose of contract:

This is an amendment to the original contract, which enables the vendor to submit bids on plumbing and HVAC projects for various state buildings through the competitive bidding process. This amendment increases the maximum amount of the contract from \$38,969.00 to \$68,969.00 since this contractor has been awarded more project dollars than originally estimated.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$38,969.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$30,000.00
4. New maximum contract amount:	\$68,969.00

II. JUSTIFICATION

7. What conditions require that this work be done?

State Buildings need plumbing and sewer services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of expertise and manpower.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

[Empty text box]

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Lowest bidder for Laxalt Building boiler removal and re-install, per Attachment CC, Contractors Response Option #2. Per SAM 0338.0 each contractor will be contacted to submit bids on projects. D & D Plumbing, Inc. is a Nevada Public Works Board Contractor. Pursuant to NRS 338.13862, Buildings and Grounds is using a Public Works Board prequalified bidder.

d. Last bid date: 10/28/2010 Anticipated re-bid date: 10/28/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2009 - Buildings and Ground, work satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name? Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)? Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office? Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dohl0	01/24/2011 16:41:18 PM
Division Approval	cedward2	01/25/2011 17:56:16 PM
Department Approval	cedward2	01/25/2011 17:56:35 PM
Contract Manager Approval	rday0	01/26/2011 09:01:25 AM
Budget Analyst Approval	jborrowm	02/28/2011 17:43:33 PM
Team Lead Approval	jteska	03/01/2011 10:03:42 AM
BOE Agenda Approval	jteska	03/01/2011 10:03:46 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11846**

Agency Name: BUILDINGS AND GROUNDS DIVISION	Legal Entity Name: GLOBAL SURVEILLANCE ASSOCIATES
Agency Code: 082	Contractor Name: GLOBAL SURVEILLANCE ASSOCIATES
Appropriation Unit: 1349-10	Address: 3853 SILVESTRI LN
Is budget authority available?: Yes	City/State/Zip: LAS VEGAS, NV 89120-3922
If "No" please explain: Not Applicable	Contact/Phone: null702/897-8400
	Vendor No.: T80918471
	NV Business ID: NV19871032399
To what State Fiscal Year(s) will the contract be charged?	2011-2012
What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.	
General Funds 0.00 %	Fees 0.00 %
Federal Funds 0.00 %	Bonds 0.00 %
Highway Funds 0.00 %	X Other funding 100.00 % State Emergency Response Commission Grant

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/08/2011**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **08/31/2011**

Contract term: **175 days**

4. Type of contract: **Contract**

Contract description: **Security System**

5. Purpose of contract:

This is a new contract to provide for the installation of eight new security cameras and installation of miscellaneous security equipment into the existing security system, at the Grant Sawyer Building, located at 555 East Washington Street, Las Vegas. This installation is an enhancement of the existing system. This is a sole source contract as this vendor is the only authorized dealer for this system in this area and has exclusive licensing access to make the desired modifications to the system.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$26,648.00**

Other basis for payment: see Schedule 1 to the Contract Summary in the addl. info. tab

II. JUSTIFICATION

7. What conditions require that this work be done?

The existing security system is not adequate for the safety of employees and visitors.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of expertise and manpower.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 110108

Approval Date: 01/07/2011

c. Why was this contractor chosen in preference to other?

Sole Source

d. Last bid date: 05/11/2010 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2009-2010, Buildings & Grounds, service satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kaplin	01/31/2011 09:57:58 AM
Division Approval	cedward2	01/31/2011 11:06:22 AM
Department Approval	cedward2	01/31/2011 11:06:24 AM
Contract Manager Approval	tgreenp	01/31/2011 11:10:52 AM
Budget Analyst Approval	jborrowm	02/28/2011 17:43:51 PM
Team Lead Approval	jteska	03/01/2011 10:20:45 AM
BOE Agenda Approval	jteska	03/01/2011 10:20:48 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
110108

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1.
 - a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Division of Buildings and Grounds
Doug Hartwell, Facility Manager
(702) 486-4300
dhartwell@bandg.state.nv.us
 - b. Vendor contact information: Global Surveillance Associates
3853 Silvestri Lane
Las Vegas, NV 89120
Phone: (702) 897-8400
jodee@globalsurve.com
 - c. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

Install 8 ea new security cameras into the existing Security Systems at the Grant Sawyer Building - 555 East Washington Street, Las Vegas, NV.

Replacement of two fixed cameras in the lobby with two pan-tilt-zoom (PTZ) cameras and requisite "gooseneck" fixtures. (equipment: 2 Bosch VEZ-221/WTS Autodome Easy PTZ, and 2 Bosch VEZ-A2WW wall mount kit)

Two cameras are to be added in each of three hallways on the first floor (Equipment: 6 Bosch VDC-455V09-20S Flexidome minidome fixed camera)

Two door sensors are to be installed in the cafeteria dining area (Equipment: 2 Sentrol 1078C recessed door contact)

Replacement of analog transmitters with digital ones (Equipment: 24 Honeywell 92043060000 NexLine Plus)

Installation of electrical conduit for wiring of security system as needed.

GSA to provide camera locations with approval of Buildings and Grounds designee.

GSA will provide blue prints and electrical schematics of work to be performed.

3. Describe the unique qualification required for the service or good to be purchased:

Global Surveillance Associates (GSA) is currently the sole source contractor for the security system at the Grant Sawyer building. GSA has extensive knowledge of electronic digital controls related to the Global Surveillance security system installed at the Grant Sawyer Building.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

Global Surveillance Associates has extensive knowledge of the electronic security system. This company is the authorized dealer for this system.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Bidding of the security system and software to another contractor would require that contractor to obtain parts, material and service with Global Surveillance Associates.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Other contractors do not have licensing to access Global Surveillance Associates software.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Based on prior experience with Global Surveillance Associates, the State is confident that the cost is fair and reasonable. Contracts have been established with similar sole source providers for HVAC electronic digital controls and the costs are comparable.

8. What is the estimated value and length of the contract, amendment or request?

The contract will not exceed \$30,000.00. The termination date of the contract is August 31, 2011.

a. New contract Y N

b. Amendment Y N Amendment No. _____
{provide copy of previous waiver(s)}

Division of Buildings and Grounds hereby requests approval for Global Surveillance Associates to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X	<i>Doug Hartwell</i>	
	Agency Representative Initiating Request	Date <i>JAN 5, 2011</i>
X	<i>Cindy Edwards</i>	<i>1-7-11</i>
	Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

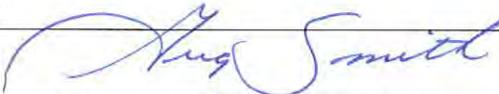
Signed:

X	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X	
	1-7-11
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: CONV6585	Amendment Number: 1
Agency Name: BUILDINGS AND GROUNDS DIVISION	Legal Entity Name: Gloistein, Lawrence G. dba Timberline Electric
Agency Code: 082	Contractor Name: Gloistein, Lawrence G. dba Timberline Electric
Appropriation Unit: 1349-12	Address: PO Box 2511
Is budget authority available?: Yes	City/State/Zip: Minden, NV 89423
If "No" please explain: Not Applicable	Contact/Phone: null7757828081
	Vendor No.: T80909459
	NV Business ID: NV20111013645

To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Buildings & Grounds, building rental income fees
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:
 a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/14/2009**
 Anticipated BOE meeting date **03/2011**

Retroactive? **No**
 If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2013**
 Contract term: **3 years and 352 days**

4. Type of contract: **Contract**
 Contract description: **Janitorial, Building Maintenance and Repair Servic**

5. Purpose of contract:
This is an amendment to the original contract, which enables the vendor to submit bids to provide electrical services on an as needed basis to various State buildings in the Reno and Carson City areas through the competitive bidding process. This amendment increases the maximum amount of the contract from \$20,000.00 to \$45,000.00 since this contractor has been awarded more project dollars than originally estimated.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$20,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$25,000.00
4. New maximum contract amount:	\$45,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?
State buildings and grounds need electrical work done in order to maintain safety and use of the facilities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:
Lack of manpower.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

[Empty text box]

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Per SAM 0338.0, each contractor will be contacted to submit bids on projects. Timberline Electric is a Nevada Public Works Board Contractor. Pursuant to NRS 338.13862, Buildings and Grounds is using a Public Works Board pre-qualified bidder.

d. Last bid date: 06/01/2009 Anticipated re-bid date: 06/01/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2005-2010, Buildings & Grounds, service satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dohl0	01/19/2011 15:33:24 PM
Division Approval	cedward2	01/24/2011 13:59:38 PM
Department Approval	cedward2	01/24/2011 14:00:21 PM
Contract Manager Approval	rday0	01/24/2011 15:07:59 PM
Budget Analyst Approval	jborrowm	02/28/2011 17:47:50 PM
Team Lead Approval	jteska	03/01/2011 10:28:16 AM
BOE Agenda Approval	jteska	03/01/2011 10:28:20 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: CONV4360	Amendment Number: 2
Agency Name: BUILDINGS AND GROUNDS DIVISION	Legal Entity Name: JET SERVICES, INC. DBA JET PLUMBING & DRAIN SERVICES
Agency Code: 082	Contractor Name: JET SERVICES, INC. DBA JET PLUMBING & DRAIN SERVICES
Appropriation Unit: 1349-12	Address: 1553 HYMER AVE
Is budget authority available?: Yes	City/State/Zip: SPARKS, NV 89431
If "No" please explain: Not Applicable	Contact/Phone: Drew Polly 775/331-3933
	Vendor No.: PUR0002894
	NV Business ID: NV19841017115

To what State Fiscal Year(s) will the contract be charged? **2008-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Buildings and Grounds, Building Rent Income Fees
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:
 a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/13/2007**
 Anticipated BOE meeting date **02/2011**
 Retroactive? **No**
 If "Yes", please explain
Not Applicable

3. Previously Approved Termination Date: **07/31/2011**
 Contract term: **3 years and 353 days**
 4. Type of contract: **Contract**
 Contract description: **Plumbing, Heating & sanitation Equipment**

5. Purpose of contract:
This is an amendment to the original contract, which enables the vendor to submit bids to provide plumbing, domestic, and irrigation backflow services to various state buildings through the competitive bidding process. This amendment increases the maximum amount of the contract from \$29,990.00 to \$79,990.00 since this contractor has been awarded more project dollars than originally estimated.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$9,990.00
2. Total amount of any previous contract amendments:	\$20,000.00
3. Amount of current contract amendment:	\$50,000.00
4. New maximum contract amount:	\$79,990.00

II. JUSTIFICATION

7. What conditions require that this work be done?
State Buildings need plumbing and sewer services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:
Lack of expertise and manpower.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

[Empty text box]

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is one of multiple plumbing contractors on file with Buildings and Grounds. Per SAM 0338.0 each contractor will be contacted to submit bids for available jobs.

d. Last bid date: 07/01/2007 Anticipated re-bid date: 07/01/2011

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2007 - 2010, Buildings and Grounds, service satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dohl0	01/19/2011 15:37:29 PM
Division Approval	cedward2	01/24/2011 14:44:34 PM
Department Approval	cedward2	01/24/2011 15:11:46 PM
Contract Manager Approval	rday0	01/24/2011 15:16:45 PM
Budget Analyst Approval	jborrowm	02/28/2011 17:50:05 PM
Team Lead Approval	jteska	03/01/2011 10:29:28 AM
BOE Agenda Approval	jteska	03/01/2011 10:29:32 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV6100** Amendment Number: **1**

Agency Name: **BUILDINGS AND GROUNDS DIVISION** Legal Entity Name: **Precision Pump, Inc**

Agency Code: **082** Contractor Name: **Precision Pump, Inc**

Appropriation Unit: **1349-12** Address: **4214 Bertsons**

Is budget authority available?: **Yes** City/State/Zip: **Las Vegas, NV 89103**

If "No" please explain: **Not Applicable** Contact/Phone: **null7028731178**

Vendor No.: **PUR0003928**

NV Business ID: **NV19931024002**

To what State Fiscal Year(s) will the contract be charged? **2009-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Buildings and Grounds, building rent income fund
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/01/2009**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **03/31/2011**

Contract term: **4 years**

4. Type of contract: **Contract**

Contract description: **Industrial Equipment Maintenance and Repair Servic**

5. Purpose of contract:

This is an amendment to the original contract, which provides repairs and service to pumps and motors. This amendment extends the termination date from March 31, 2011 to March 31, 2013 and increases the maximum amount from \$9,999.00 to \$14,999.00 for required maintenance and repair projects.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$9,999.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$5,000.00
4. New maximum contract amount:	\$14,999.00
and/or the termination date of the original contract has changed to:	03/31/2013

II. JUSTIFICATION

7. What conditions require that this work be done?

State Buildiongs need motor and pump services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of experience and expertise

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is one of multiple pump and motor contractors on file with Buildings and Grounds. Per SAM 0338.0 each contractor will be contacted to submit bids for available jobs.

d. Last bid date: 04/01/2009 Anticipated re-bid date: 03/31/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

April 2009, Buildings and Grounds, satisfied with the quality of work.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dohl0	01/24/2011 16:43:06 PM
Division Approval	cedward2	01/25/2011 16:55:35 PM
Department Approval	cedward2	01/25/2011 16:56:12 PM
Contract Manager Approval	rday0	01/26/2011 09:01:43 AM
Budget Analyst Approval	jborrowm	01/31/2011 09:00:47 AM
Team Lead Approval	jteska	02/04/2011 10:56:07 AM
BOE Agenda Approval	jteska	02/04/2011 10:56:12 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11907**

Agency Name: COMMISSION ON TOURISM	Legal Entity Name: RBG LLC DBA CASABLANCA RESORT HOTEL & CASINO
Agency Code: 101	Contractor Name: RBG LLC DBA CASABLANCA RESORT HOTEL & CASINO
Appropriation Unit: 1522-31	Address: 950 WEST MESQUITE BLVD
Is budget authority available?: Yes	City/State/Zip: MESQUITE, NV 89135
If "No" please explain: Not Applicable	Contact/Phone: BERNADETTE ANTHONY 702-346-4000
	Vendor No.: T81019700
	NV Business ID: NV19971005675

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Lodging Tax

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/06/2011**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **04/08/2011**

Contract term: **2 days**

4. Type of contract: **Contract**

Contract description: **Rural Roundup Confer**

5. Purpose of contract:

This is a new contract to provide facilities services (accommodations, food and beverage, convention center space, etc.) for the 2011 Rural Roundup conference to be held in Mesquite.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$32,000.00**

Other basis for payment: Lump sum payment to be paid after the completion of the conference and upon receipt of the final billing.

II. JUSTIFICATION

7. What conditions require that this work be done?

This annual conference supports the marketing efforts of rural Nevada tourism professionals and volunteers.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Unable to provide convention center space, meals, refreshments, audio-visual equipment and related services.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

This is the only facility in Mesquite that is able to provide the needed services and accommodate the anticipated number of attendees.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bvale1	02/04/2011 14:39:13 PM
Division Approval	bvale1	02/04/2011 14:41:57 PM
Department Approval	bvale1	02/04/2011 14:42:05 PM
Contract Manager Approval	bvale1	02/04/2011 14:47:52 PM
Budget Analyst Approval	jrodrig9	02/09/2011 12:56:03 PM
Team Lead Approval	cwatson	02/23/2011 11:17:24 AM
BOE Agenda Approval	cwatson	02/23/2011 11:17:27 AM
BOE Final Approval	Pending	



BRIAN SANDOVAL
GOVERNOR

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
#110301

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Kari Frilot
Rural Grants Manager
775-687-0620
kfrilot@travelnevada.com

- b. Vendor contact information:

Bernadette Anthony
CasaBlanca Resort
702-346-4000
banthony@blackgaming.com

- c. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

Vendor will be providing facilities services (accommodations, food and beverage, convention center space, etc. for the agency's annual Rural Roundup Conference in Mesquite, Nevada.

3. Describe the unique qualification required for the service or good to be purchased:

Each year the agency selects a rural community in which to hold the annual Rural Roundup conference. It is necessary for the property to be able to provide lodging for participants, meeting space, rooms for breakout sessions, and food and beverage for approximately 250 attendees.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

It is difficult to find multiple properties in the rural communities to provide a bid that would be able to provide the services needed in order to put on a conference with this number of attendees.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Per Item #4 above, it is not possible to obtain more than one bid in this particular community. Attempting to do so would result in the same outcome.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

The program manager is familiar with the rural communities and works closely with the local chambers of commerce and visitor bureaus when searching for possible properties for this type of event. Many meetings and discussions take place when determining the best location for this conference. A different community is selected each year (with an attempt to alternate between north and south and also an attempt to not have any repeat communities within a certain number of years).

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

The conference length, number of attendees and other requirements varies very little from year to year and the cost is close to the previous years' contract.

8. What is the estimated value and length of the contract, amendment or request?

Contract length: 3 days from April 6, 2011 through the close of business on April 8, 2011.
Contract amount: \$32,000.

a. New contract Y N

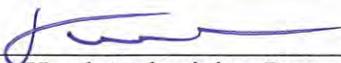
b. Amendment Y N Amendment No. _____
{provide copy of previous waiver(s)}

Nevada Commission on Tourism hereby requests approval for RGC LLC dba CasaBlanca Resort
 _____ Hotel and Casino
 Requesting agency Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X 	3/1/11
Agency Representative Initiating Request	Date
X 	3/1/11
Agency Head Authorizing Request	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X <i>n/a</i>	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

X <i>Aug Smith</i>	<i>3-1-11</i>
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11885**

Agency Name: COMM ON ECONOMIC DEVELOPMENT	Legal Entity Name: Musik Klips Inc
Agency Code: 102	Contractor Name: McCartney Multimedia, Inc.
Appropriation Unit: 1527-10	Address: 322 Culver Blvd., Ste 124
Is budget authority available?: Yes	City/State/Zip: Playa Del Rey, CA 90293
If "No" please explain: Not Applicable	Contact/Phone: Ruth McCartney 310-301-8066
	Vendor No.: T29005685
	NV Business ID: NV19981177422

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Room Tax

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **03/31/2012**

Contract term: **1 year and 30 days**

4. Type of contract: **Contract**

Contract description: **Suport NFO website**

5. Purpose of contract:

This is a new contract to provide web-hosting, programming, system design and development, training and system and data management services for the Nevada Film Office web site.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,793.00**

Other basis for payment: 50% payable upon contract approval & monthly installments for months 7 - 12.

II. JUSTIFICATION

7. What conditions require that this work be done?

Chapter 231 of NRS to market the state of Nevada

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state does not have the staff, equipment or expertise to do this work.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

McCartney Multimedia, Inc has performed work for NCED through a contract and the quality of the service was satisfactory.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? Yes

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NCED has had a contract with McCartney Multimedia from 1/8/08 through 3/31/11 and the quality of the service was satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

DBA (Doing Business As)

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mstenger	02/08/2011 12:00:45 PM
Division Approval	mstenger	02/08/2011 12:00:49 PM
Department Approval	mstenger	02/08/2011 12:00:52 PM
Contract Manager Approval	mstenger	02/08/2011 12:00:54 PM
DoIT Approval	lsmolya1	02/09/2011 13:21:15 PM
Budget Analyst Approval	jrodrig9	02/09/2011 13:24:03 PM
Team Lead Approval	cwatson	02/10/2011 08:21:29 AM
BOE Agenda Approval	cwatson	02/10/2011 08:21:33 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **10201** Amendment Number: **2**
 Agency Name: **PUBLIC WORKS BOARD** Legal Entity Name: **JMA ARCHITECTURE STUDIOS**
 Agency Code: **190** Contractor Name: **JMA ARCHITECTURE STUDIOS**
 Appropriation Unit: **1505-37** Address: **10150 COVINGTON CROSS DRIVE**
 Is budget authority available?: **Yes** City/State/Zip: **LAS VEGAS, NV 89144**
 If "No" please explain: Not Applicable Contact/Phone: null702/731-2033
 Vendor No.: T80481750
 NV Business ID: NV19691003506

To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % General Obligation Bonds
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 4874

2. Contract start date:
 a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/10/2009**
 Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2013**
 Contract term: **3 years and 232 days**

4. Type of contract: **Contract**
 Contract description: **Professional service**

5. Purpose of contract:
This is an amendment to the original contract, which provides professional architectural/engineering services for the 36 bed child & adolescent hospital, Southern Nevada Child & Adolescent Services, West Charleston Campus, Las Vegas; SPWB Project No. 09-C02a; SPWB Contract No. 4874. This amendment decreases the maximum amount from \$1,622,297 to \$1,292,002 and is due to the reduced scope of work and elimination of construction administration services pending Legislative authority to proceed with construction.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$1,586,297.00
2. Total amount of any previous contract amendments:	\$36,000.00
3. Amount of current contract amendment:	-\$330,295.00
4. New maximum contract amount:	\$1,292,002.00

II. JUSTIFICATION

7. What conditions require that this work be done?
 2009 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:
 Professional architectural/engineering services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
 Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	01/28/2011 10:35:20 AM
Division Approval	dgrimm	01/28/2011 10:35:23 AM
Department Approval	dgrimm	01/28/2011 10:35:28 AM
Contract Manager Approval	dgrimm	01/31/2011 16:08:20 PM
Budget Analyst Approval	jrodrig9	02/04/2011 11:05:54 AM
Team Lead Approval	cwatson	02/08/2011 09:19:42 AM
BOE Agenda Approval	cwatson	02/08/2011 09:19:46 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 10132	Amendment Number: 2
Agency Name: PUBLIC WORKS BOARD	Legal Entity Name: H + K Architects
Agency Code: 190	Contractor Name: H + K Architects
Appropriation Unit: 1507-18	Address: ARCHITECTS
Is budget authority available?: Yes	City/State/Zip: 5485 RENO CORPORATE DR STE 100 RENO, NV 89511
If "No" please explain: Not Applicable	Contact/Phone: null775/332-6640
	Vendor No.: T80984709
	NV Business ID: NV19941047730

To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **4978**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **12/08/2009**

Anticipated BOE meeting date **03/2011**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2013**

Contract term: **3 years and 204 days**

4. Type of contract: **Contract**

Contract description: **Professional Service**

5. Purpose of contract:

This is an amendment to the original contract, which provides professional architectural/engineering services for the Western Nevada College to design Americans with Disabilities Act (ADA) and Life Safety Retrofits necessary at the Carson City campus. Ref: SPWB Project Nos. 09-C11 & 07-C24; SPWB Contract No. 4978 Breakdown: 09-C11 = \$55,594.00; 07-C24 = \$142,406.00 = \$198,000.00. This amendment decreases the maximum amount from \$207,800 to \$197,200 for project 09-C11 due to deferred construction administration fees.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$198,000.00
2. Total amount of any previous contract amendments:	\$9,800.00
3. Amount of current contract amendment:	-\$10,600.00
4. New maximum contract amount:	\$197,200.00

II. JUSTIFICATION

7. What conditions require that this work be done?

2009 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional architecture/engineering services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
 Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	01/28/2011 09:23:58 AM
Division Approval	dgrimm	01/28/2011 09:24:01 AM
Department Approval	dgrimm	01/28/2011 09:24:04 AM
Contract Manager Approval	dgrimm	01/31/2011 16:09:09 PM
Budget Analyst Approval	jrodrig9	02/04/2011 10:59:22 AM
Team Lead Approval	cwatson	02/08/2011 09:17:22 AM
BOE Agenda Approval	cwatson	02/08/2011 09:17:26 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11880**

Agency Name: PUBLIC WORKS BOARD	Legal Entity Name: CONVERSE CONSULTANTS SOUTHWEST, INC.
Agency Code: 190	Contractor Name: CONVERSE CONSULTANTS SOUTHWEST, INC.
Appropriation Unit: 1558-53	Address: 4840 MILL ST 5
Is budget authority available?: Yes	City/State/Zip: RENO, NV 89502
If "No" please explain: Not Applicable	Contact/Phone: null775/856-3833
	Vendor No.: T80986867
	NV Business ID: NV19971267942

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 5925

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **120 days**4. Type of contract: **Contract**Contract description: **Prof Serv Agr**

5. Purpose of contract:

This is a new contract to provide statewide asbestos and environmental sampling for indoor air quality evaluations, SPWB Project No. 07-S06; Contract No. 5925.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$10,000.00**

Other basis for payment: Monthly progress payments on services provided.

II. JUSTIFICATION

7. What conditions require that this work be done?

2007 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional Services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	01/28/2011 08:55:12 AM
Division Approval	dgrimm	01/28/2011 08:55:15 AM
Department Approval	dgrimm	01/28/2011 08:55:19 AM
Contract Manager Approval	dgrimm	01/31/2011 16:09:41 PM
Budget Analyst Approval	jrodrig9	02/03/2011 15:17:29 PM
Team Lead Approval	cwatson	02/08/2011 09:14:48 AM
BOE Agenda Approval	cwatson	02/08/2011 09:14:53 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11901**Agency Name: **DEPARTMENT OF EDUCATION**Agency Code: **300**Appropriation Unit: **2713-44**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Norman L. Webb

Contractor Name: **Norman L. Webb**Address: **3913 Priscilla Lane**City/State/Zip: **Madison, WI 53705**

Contact/Phone: null608-238-0644

Vendor No.:

NV Business ID: NV20111070312

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **02/11/2011**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/30/2011**Contract term: **77 days**4. Type of contract: **Contract**Contract description: **Reading Assess Study**

5. Purpose of contract:

This is a new contract to conduct a study to determine the alignment between the Nevada English Language Arts Content Standards for Reading and assessments administered in grades 3-8 and high school that are included in the Nevada Proficiency Examination Program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$55,000.00**

Other basis for payment: One payment following Reading Alignment Institute and one payment after state accepted final report.

II. JUSTIFICATION

7. What conditions require that this work be done?

The English Language Arts Content Standards for Reading were adopted in 2007 with clarification in 2008 and the 2011 assessments must be in alignment with these standards as determined by an independent contractor.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The requirements under the No Child Left Behind Act and Federal Compliance Agreement stipulate that this alignment study must be conducted by an independent contractor.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The proposal by Norman L. Webb met the evaluation criteria for the alignment study to the highest level.

d. Last bid date: 01/04/2011 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	amccalla	02/02/2011 16:57:08 PM
Division Approval	amccalla	02/02/2011 16:57:11 PM
Department Approval	amccalla	02/02/2011 16:57:58 PM
Contract Manager Approval	amccalla	02/07/2011 08:15:33 AM
Budget Analyst Approval	sbrown	02/07/2011 15:29:27 PM
Team Lead Approval	cwatson	02/10/2011 08:31:10 AM
BOE Agenda Approval	cwatson	02/10/2011 08:31:14 AM
BOE Final Approval	Pending	

KEITH W RHEAULT
Superintendent of Public Instruction

STATE OF NEVADA

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GLORIA P. DOPF
Deputy Superintendent
Instructional, Research and Evaluative
Services



GREG T. WEYLAND
Deputy Superintendent
Administrative and Fiscal Services

**SATELLITE OFFICE
ADDRESSES/MAPS**
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DEPARTMENT OF EDUCATION
700 E. Fifth Street
Carson City, Nevada 89701-5096
(775) 687 - 9200 · Fax: (775) 687 - 9101

MEMORANDUM

Date: 1/31/2011
To: Budget Division
From: Carol J. Crothers *CC*
Director
Office of Assessments, Program Accountability, and Curriculum
Subject: Reading Assessment Alignment Study Contract Effective Date

The Nevada Department of Education through the Office of Assessments, Program Accountability, and Curriculum is requesting that the effective date for the Reading Assessment Alignment Study contract be retroactive to Board of Examiners' approval on 3/8/2011.

The effective date that NDE is requesting for the Reading Assessment Alignment Study contract is 2/1/2011. The reason to start the study prior to Board of Examiners' approval is due to planning and for the awarded contractor, Norman L. Webb, to complete the study by 4/30/2011. This study is necessary to meet Federal Compliance under the No Child left Behind Act and for Standard Setting meeting on 5/2/2011.

An Equal Opportunity Agency

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11889**

Agency Name: HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	Legal Entity Name: H + K Architects
Agency Code: 400	Contractor Name: H + K Architects
Appropriation Unit: 2600-10	Address: ARCHITECTS INC 5485 RENO CORPORATE DR STE 100 RENO, NV 89511-2262
Is budget authority available?: Yes	City/State/Zip: RENO, NV 89511-2262
If "No" please explain: Not Applicable	Contact/Phone: null775/332-6640
	Vendor No.: T80984709
	NV Business ID: NV19941047730

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Transfer from State Historic Preservation Office

Agency Reference #: **5932**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date **03/2011**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2013**

Contract term: **2 years and 121 days**

4. Type of contract: **Contract**

Contract description: **Prof Serv Agr**

5. Purpose of contract:

This is a new contract to provide professional/architectural services for the Stewart Indian Cultural Center Programming and Schematic Design Report; SPWB Project No. 11-A003; Contract No. 5932; Carson City, Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$39,100.00**

Other basis for payment: **Monthly progress payments on services provided.**

II. JUSTIFICATION

7. What conditions require that this work be done?

Agency requested - Agency project

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional architectural/engineering services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	czimmer1	01/28/2011 15:41:45 PM
Division Approval	czimmer1	01/28/2011 15:41:49 PM
Department Approval	czimmer1	01/28/2011 15:41:53 PM
Contract Manager Approval	czimmer1	01/31/2011 16:04:25 PM
Budget Analyst Approval	rhage1	02/09/2011 15:09:12 PM
Team Lead Approval	jteska	02/11/2011 13:42:47 PM
BOE Agenda Approval	jteska	02/11/2011 13:42:54 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11840**

Agency Name: HEALTH CARE FINANCING & POLICY	Legal Entity Name: Nevada State Health Division, Bureau of Health Care Quality and C
Agency Code: 403	Contractor Name: Nevada State Health Division, Bureau of Health Care Quality and C
Appropriation Unit: 3158-11	Address: 727 Fairview Drive, Suite E
Is budget authority available?: Yes	City/State/Zip: Carson City, NV 89701
If "No" please explain: Not Applicable	Contact/Phone: Colman Schmidt 775-684-4039
	Vendor No.:
	NV Business ID: Government Entity

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	30.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	70.00 % Nursing Facility Reserve

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 02/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **03/31/2013**

Contract term: **2 years and 58 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **MRSA study**

5. Purpose of contract:

This is a new interlocal agreement for the Nevada State Health Division to conduct a study for the purpose of reducing or preventing the incidence of Methicillin-Resistant Staphylococcus Aureus (MRSA) infection in skilled nursing facilities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$100,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

Most MRSA infection is caused by a strain of staph bacteria that is resistant to antibiotics and are usually contracted in hospitals and nursing facilities. Since the number of cases are expected to rise 22% in 2011, this study will help in determining effective methods to reduce or prevent the spread of MRSA.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

N/A This contract is with another State agency whose employees will be conducting the MRSA study.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	llamborn	01/07/2011 16:23:57 PM
Division Approval	llamborn	01/07/2011 16:24:01 PM
Department Approval	sderouss	01/13/2011 10:49:43 AM
Contract Manager Approval	dkingsle	01/24/2011 13:35:26 PM
Budget Analyst Approval	nhovden	01/24/2011 14:06:30 PM
Team Lead Approval	jteska	01/25/2011 10:44:06 AM
BOE Agenda Approval	jteska	01/25/2011 10:44:10 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: CONV514	Amendment Number: 24
Agency Name: HEALTH CARE FINANCING & POLICY	Legal Entity Name: Magellan Medicaid Administration, Inc.
Agency Code: 403	Contractor Name: Magellan Medicaid Administration, Inc.
Appropriation Unit: 3243-10	Address: 4300 Cox Road
Is budget authority available?: Yes	City/State/Zip: Glen Allen, VA 23060
If "No" please explain: Not Applicable	Contact/Phone: Tim Brewer 8049657400
	Vendor No.: T27000299
	NV Business ID: NV19791010102

To what State Fiscal Year(s) will the contract be charged? **2003-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/> General Funds	50.00 %	Fees	0.00 %
<input checked="" type="checkbox"/> Federal Funds	50.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/20/2002**

Anticipated BOE meeting date 03/2011

Retroactive? **Yes**

If "Yes", please explain

Negotiated contract savings

3. Previously Approved Termination Date: **09/28/2012**

Contract term: **10 years and 12 days**

4. Type of contract: **Contract**

Contract description: **Computer Related Services**

5. Purpose of contract:

This is an amendment to the contract to provide implementation and oversight of the Medicaid Management Information System. This amendment reduces contract authority by \$165,000.00 per year by excluding one pharmacist position and removes the requirement to print and mail quarterly newsletters for a total reduction of \$371,250.00

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$60,942,422.00
2. Total amount of any previous contract amendments:	\$188,126,567.58
3. Amount of current contract amendment:	-\$371,250.00
4. New maximum contract amount:	\$248,697,739.58
and/or the termination date of the original contract has changed to:	09/29/2012

II. JUSTIFICATION

7. What conditions require that this work be done?

Contract savings

8. Explain why State employees in your agency or other State agencies are not able to do this work:

N/A reducing services resulting in contract savings

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Existing contract with DHCFP

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	llamborn	01/07/2011 16:24:27 PM
Division Approval	llamborn	01/07/2011 16:24:44 PM
Department Approval	sderouss	01/13/2011 10:50:03 AM
Contract Manager Approval	dkingsle	01/27/2011 12:46:05 PM
Budget Analyst Approval	nhovden	01/28/2011 09:19:30 AM
Team Lead Approval	jteska	02/04/2011 11:03:32 AM
BOE Agenda Approval	jteska	02/04/2011 11:03:35 AM



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF HEALTH CARE FINANCING AND POLICY
1100 E. William Street, Suite 116
Carson City, Nevada 89701

MICHAEL J. WILLDEN
Director

CHARLES DUARTE
Administrator

January 26, 2011

To: Nikki Hovden, Budget Analyst IV
Division of Budget and Planning

Through: Charles Duarte, Administrator 
Division of Health Care Financing and Policy

From: Dorrie A Kingsley, Management Analyst III
Division of Health Care Financing and Policy

Subject: Retroactive Memo Magellan Amendment #24

DHCFP is seeking approval to enter a retroactive contract amendment (#24) with Magellan Medicaid Administration, Inc. This contract was prepared as quickly as possible and if approved, becomes effective July 1, 2010.

New contract terms were negotiated for the purpose of contract savings. One position of pharmacy manager was eliminated that facilitated an annual savings of \$165,000.00 for a total savings in the amount of \$371,250.00 for 27 months beginning July 1, 2010 and continuing through the end of the contract term, September 29, 2012. The result was the reduced expense to DHCFP.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11679**

Agency Name: **HEALTH DIVISION**
 Agency Code: **406**
 Appropriation Unit: **All Appropriations**
 Is budget authority available?: **Yes**
 If "No" please explain: Not Applicable

Legal Entity Name: **BOARD OF REGENTS-UNR**
 Contractor Name: **BOARD OF REGENTS-UNR**
 Address: **1664 n. Virginia St**
Mail Stop 325
 City/State/Zip: **Reno, NV 89506**
 Contact/Phone: **Carla Beier 775-784-6754**
 Vendor No.: **D35000816**
 NV Business ID: **Governmental Entity**

To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 %

Funding source will be determined by using agency.

Agency Reference #: **HD 11122 (RFP #1867)**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date **12/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **11/30/2014**

Contract term: **4 years**

4. Type of contract: **Interlocal Agreement**

Contract description: **Public Health Svcs**

5. Purpose of contract:

This is a new interlocal agreement to provide program activities in the areas of Conference Planning and Training, throughout all agencies and divisions of the Department of Health and Human Services. Within the Health Division alone, there are over 70 federal grants that often require the agency to provide training to other state and local agencies. This is one of several agreements in response to a department-wide RFP to have vendors available on an as needed basis to provide planning and training services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$4,930,000.00**

Other basis for payment: Payment will be made based on acceptance of invoicing for services provided.

II. JUSTIFICATION

7. What conditions require that this work be done?

These services are provided on a routine basis throughout the Department of Health and Human Services. This contract provides the option to use this vendor for Conference Planning and Training.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No state agencies or employees have the ability or experience to provide these services.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Multiple contracts were awarded to various vendors as a result of this RFP.

d. Last bid date: 07/01/2010 Anticipated re-bid date: 04/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

Yes If "Yes", please explain

Contractor is State Board of Regents, University System

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Various contracts, all satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	pweyrick	01/09/2011 16:08:08 PM
Division Approval	pweyrick	01/09/2011 16:08:12 PM
Department Approval	sderouss	01/13/2011 10:53:42 AM
Contract Manager Approval	wdemarc1	01/13/2011 14:57:34 PM
Budget Analyst Approval	jborrowm	01/18/2011 17:30:29 PM
Team Lead Approval	jteska	01/25/2011 10:51:08 AM
BOE Agenda Approval	jteska	01/25/2011 10:51:13 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11819**

Agency Name: MENTAL HEALTH AND DEVELOPMENTAL SERVICES	Legal Entity Name: Coop Consulting, Inc.
Agency Code: 408	Contractor Name: Coop Consulting, Inc.
Appropriation Unit: 3170-23	Address: P.O. Box 22822
Is budget authority available?: Yes	City/State/Zip: Santa Fe, NM 87502-2822
If "No" please explain: Not Applicable	Contact/Phone: null505-424-4365
	Vendor No.:
	NV Business ID: NV20101296222

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **02/08/2011**

Anticipated BOE meeting date 03/2011

Retroactive? **Yes**

If "Yes", please explain

Unexpected revisions regarding the exact nature and amount of work to be done caused the contract submission to be delayed.

3. Termination Date: **10/31/2011**

Contract term: **264 days**

4. Type of contract: **Contract**

Contract description: **SEOW - Consulting**

5. Purpose of contract:

This is a new contract to provide training and reporting necessary for the State Epidemiological Outcomes Workgroup (SEOW) program supported through Synectics for Management Decisions, Inc. Contractor will participate in meetings of the SEOW workgroup and subcommittees. The contract is issued under a solicitation waiver as this project is related to others the contractor has worked on for the agency and per the agency's solicitation waiver request, there is urgency to the project due to funding timelines.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$72,000.00**

Payment for services will be made at the rate of \$100.00 per hour

II. JUSTIFICATION

7. What conditions require that this work be done?

A condition of the funding award requires this work.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have adequate resources, nor the expertise, to perform the work that will be provided by Coop Consulting, Inc.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 100913

Approval Date: 09/23/2010

c. Why was this contractor chosen in preference to other?

Coop Consulting, Inc. has developed reports and provided training to Single State Authorities (SSAs) for substance abuse prevention through planning for implementation of the Strategic Prevention Framework State Incentive Grant (SPF SIG). The SEOW was developed as a result of the SPF SIG. The funding from Synectics is intended to be used to support the continuation of the SEOW until a discretionary grant becomes available.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2009-2010: State of Nevada, Substance Abuse Prevention and Treatment Agency. (Contractor rated as satisfactory)
2002-Present: State of New Mexico, Department of Public Safety -- Statewide evaluator for the federally-funded Drug Control and System Improvement and the Edward Byrne Memorial State and Local Law Enforcement Assistance Formula Grant Program.

>>> There is more information; however, the number of characters allowed is limited to 500.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mhefne1	01/20/2011 10:15:11 AM
Division Approval	mhefne1	01/20/2011 10:15:14 AM
Department Approval	sderouss	01/24/2011 16:34:19 PM
Contract Manager Approval	rvernon	01/25/2011 13:30:32 PM
Budget Analyst Approval	rhage1	01/27/2011 15:29:57 PM
Team Lead Approval	jteska	02/04/2011 11:39:55 AM

BOE Agenda Approval
BOE Final Approval

jteska
Pending

02/04/2011 11:39:58 AM

BRIAN SANDOVAL
Governor

MICHAEL J. WILLDEN
Director

STATE OF NEVADA



HAROLD COOK, Ph.D.
Administrator

DEE McLELLAN
Deputy Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES
MENTAL HEALTH & DEVELOPMENTAL SERVICES
SUBSTANCE ABUSE PREVENTION & TREATMENT AGENCY
4126 Technology Way, 2nd Floor
Carson City, NV 89706
(775) 684-4190 • FAX (775) 684-4185

January 26, 2011

To: Robin Hagar, Budget Analyst
From: *DM* Deborah McBride, Agency Director
Re: Retroactive Contract, Coop Consulting

Please consider this request for retroactive approval of the Coop Consulting contract.

This contract was to have started on February 08, 2011; however, due to unexpected revisions that needed to be made to the contract regarding the exact nature and amount of work to be completed under the contract, the submission was regrettably delayed.

Coop Consulting will be providing necessary data compilation, reporting, analysis and training to the State Epidemiology Outcomes Workgroup, and as of February 11, 2011, the group will have begun meeting and developing parameters for the data to be collected and what the reports will need. As a result, we anticipate that some services will already be provided by the contractor prior to approval of the contract. Going forward, with the necessary scope of work defined and details in place, it is anticipated that these retroactive contracts will be avoided.

Should you have any questions, please contact me at (775) 684-4077.

Thank you for your consideration.



JIM GIBBONS
Gov. emer

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
100913

RECEIVED

SEP 27 2010

ANDREW K. CLINGER
Director

DIVISION OF MH/DS GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:
 - Mental Health and Developmental Services (MHDS)
Substance Abuse Prevention and Treatment Agency (SAPTA)
 - Rebecca Vernon-Ritter, Grants and Projects Analyst II
 - 775-684-4108
 - rvernon@sapta.nv.gov

- b. Vendor contact information:
 - Michael Coop, President
Coop Consulting, Inc.
 - 505-424-4365
 - coopconsulting@gmail.com

c. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

The proposed contractor will develop epidemiological reports using data collected during the 2007 Nevada Data Project telephone and convenience surveys, and data from the 2010 follow-up collection using the same instruments and methodologies. In addition, data from the National Survey on Drug Use and Health (NSDUH), the Nevada Behavioral Risk Factor Surveillance System (BRFSS), and the Youth Risk and Behavior Survey (YRBS) will be integrated into the reports to provide state and national comparisons and context. These reports will include:

- o a report on adults and substance use;
- o a report on minorities and substance use;
- o a report on trends in substance use and mental health;
- o data support for a new Nevada State Epidemiological (Epi) Profile; and
- o and up to two other reports prioritized by SAPTA and the Statewide Epidemiological Outcomes Workgroup (SEOW).

In addition, Coop Consulting will provide:

- o technical assistance to SAPTA on data development and utilization;
- o provide ongoing assistance and mentoring to the SAPTA epidemiologist in her data analysis role;
- o attend meetings and participate in the development of epidemiological products by the SEOW; and
- o develop presentations on topics of interest and concern of the SEOW.

3. Describe the unique qualification required for the service or good to be purchased:

Coop Consulting, Inc. has completed numerous projects for Nevada SAPTA on statewide and community level data which describe substance abuse risk and protective factors and consumption patterns that cause health inequities in populations of the state. Coop Consulting, Inc. has provided technical assistance to single state authorities for substance abuse through the national firm of Johnson Basin and Shaw (JBS), the Center for Substance Abuse Prevention's (CSAP) national technical assistance provider, to prepare states for planning and implementing the Strategic Prevention Framework State Incentive Grant (SPF SIG), which is the cornerstone of current and future projects of CSAP at the Substance Abuse and Mental Health Services Administration (SAMHSA). Coop Consulting, Inc. has been extensively involved with the development of the SPF SIG in Nevada, having trained all of the State's coalitions since 2006; over the past three years the firm has developed seventeen data publications for the State that have met the needs of SAPTA and drawn praise from CSAP as model projects. Future projects under a new funding source demand the same high level of performance and awareness of the need of the State to utilize appropriate data for prioritizing in and across state agencies for prevention activities that will produce population level outcomes, and for establishing plans that can achieve these outcomes.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

Michael Coop of Coop Consulting, Inc., has built strong relationships with SAPTA and its partners over the past several years. Coop Consulting, Inc.'s projects have provided a strong foundation to move forward as the State prepares to compete for new Federal grants for prevention over the next year. This funding for the SEOW project will help lay that foundation. The project is anticipated to begin in October 2010, and SAPTA and its SEOW must meet numerous deliverables to achieve its goals and receive reimbursement for those products. The services provided by Coop Consulting, Inc. the SEOW and SAPTA are necessary to meet many of those timelines and objectives. A competitive process for these services will not result in an applicant with the experience and qualifications of Coop Consulting, Inc.; yet would delay the onset of the technical assistance and development of products to the point of greatly diminishing returns. Any new vendor would spend many months learning about the State's project and the needs of the SEOW and SAPTA; at that point the award year will be in its last phase.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

A competitive process will extend for many months the timeline for implementation of the services required for the SEOW technical assistance and publication process. The State is required to meet a deliverables timeline that is very aggressive in order to receive reimbursement; a lengthy process will threaten the State's ability to meet that timeline, so much of which includes substantial amounts of work by Coop Consulting, Inc. staff. SAPTA needs to maintain the continuity, consistency, and quality of its work on these data projects, and Coop Consulting, Inc. has been conducting much of that work over the last two years. Contracting with Coop Consulting, Inc. will benefit the State, as a bid for a new vendor would increase costs and not increase quality or performance; it would delay implementation, and risk reimbursement to the State.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Discussion with the Federal Project Officer has, on several occasions, resulted in an ongoing recommendation to utilize Coop Consulting, Inc. to assist the State's project.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?
Compensation is based on reasonable hourly consulting wages.

8. What is the estimated value and length of the contract, amendment or request?

a. New contract Y N
b. Amendment Y N Amendment No. _____
{provide copy of previous waiver(s)}

Value: \$72,000.00 (approximately 80 hours per month @ \$90.00/hour, to include travel)
Length of contract: January 2011 to October 2011, with the possibility of renewing for an additional two years, if funding is secured for future years.

The Substance Abuse Prevention & Treatment Agency, Requesting agency, hereby requests approval for Coop Consulting, Inc., Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X <u>Rebecca V. Ritter</u>	<u>9-16-10</u>
Agency Representative Initiating Request	Date
X <u>Debra M. Smith</u>	<u>09-21-10</u>
Agency Head Authorizing Request	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X <u>N/A</u>	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

ORIGINAL

X	<i>Timberly Carter</i> obo Administrator, Purchasing Division	Date <i>9/23/10</i>
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Please ensure your agency verifies whether this contract falls within the requirements of All Agency Memorandum # 2010-37 issued by the Dept of Administration, Budget Division.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: CONV6191	Amendment Number: 2
Agency Name: MENTAL HEALTH AND DEVELOPMENTAL SERVICES	Legal Entity Name: Mitra Consulting
Agency Code: 408	Contractor Name: Mitra Consulting
Appropriation Unit: 3170-23	Address: 10112 Pickfair Drive
Is budget authority available?: Yes	City/State/Zip: Austin, TX 78750-3906
If "No" please explain: Not Applicable	Contact/Phone: Debabrata Mitra 5122038662
	Vendor No.: T29005729
	NV Business ID: NV20101194552
To what State Fiscal Year(s) will the contract be charged?	2009-2013

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %
Agency Reference #:	090036		

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/10/2009**

Anticipated BOE meeting date: 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **03/09/2011**

Contract term: **4 years**

4. Type of contract: **Contract**

Contract description: **Professional Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides software maintenance and development, and database administration for the Substance Abuse Prevention and Treatment Agency (SAPTA) prevention and treatment data collection, Nevada Health Information Provider Performance System (NHIPPS). This amendment extends the termination date from March 09, 2011 to March 09, 2013 and increases the maximum amount from \$261,000 to \$336,600 due to the need for continued services.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$75,600.00
2. Total amount of any previous contract amendments:	\$185,400.00
3. Amount of current contract amendment:	\$75,600.00
4. New maximum contract amount:	\$336,600.00
and/or the termination date of the original contract has changed to:	03/09/2013

II. JUSTIFICATION

7. What conditions require that this work be done?

A requirement of the federal grant award, CFDA #93.959, mandates this work. Amendment: Continuation of the services is crucial because Debabrata Mitra is the primary technical support for NHIPPS in Nevada. This system has prevention and treatment components; one is state -of-the-art and one uses older technology. Debabarata Mitra is one of the few vendors who support the Classic Active Server Pages platform along with the latest technology used to develop the Agency's prevention component.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have adequate resoures, or the expertise, to perform the work that will be provided by Debabarata Mitra.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? Yes

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mhefne1	02/02/2011 14:35:01 PM
Division Approval	mhefne1	02/02/2011 14:35:05 PM
Department Approval	mtorvine	02/08/2011 09:41:13 AM
Contract Manager Approval	rvernon	02/08/2011 15:43:22 PM

DoIT Approval	csweeney	02/10/2011 16:13:37 PM
Budget Analyst Approval	rhage1	02/14/2011 11:21:13 AM
Team Lead Approval	jmurph1	02/14/2011 12:05:46 PM
BOE Agenda Approval	jmurph1	02/14/2011 12:05:51 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11805**

Agency Name:	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	Legal Entity Name:	ROBERTS ROOF AND FLOOR INC
Agency Code:	408	Contractor Name:	ROBERTS ROOF AND FLOOR INC
Appropriation Unit:	3279-07	Address:	4801 W BELL DR
Is budget authority available?:	Yes	City/State/Zip:	LAS VEGAS, NV 89118-1538
If "No" please explain:	Not Applicable	Contact/Phone:	null702/876-4880
		Vendor No.:	PUR0002978
		NV Business ID:	NV19601000499

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/>	General Funds	50.20 %	Fees	0.00 %
<input checked="" type="checkbox"/>	Federal Funds	49.80 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **01/31/2012**Contract term: **336 days**4. Type of contract: **Contract**Contract description: **Replace Flooring**

5. Purpose of contract:

This is a new contract to replace the flooring in building 1301, a residential facility in the Intermediate Care Facility in Southern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$15,583.00**

Other basis for payment: upon project completion

II. JUSTIFICATION

7. What conditions require that this work be done?

To maintain sanitary living conditions.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Employees do not have necessary tools or expertise to perform this work.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Lowest responsible vendor

d. Last bid date: 08/17/2010 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2006-2007 Desert Regional Center - service was satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dhanse6	12/16/2010 15:16:04 PM
Division Approval	mhefne1	12/27/2010 12:08:39 PM
Department Approval	sderouss	02/02/2011 11:20:22 AM
Contract Manager Approval	dhanse6	02/02/2011 14:27:51 PM
Budget Analyst Approval	rhage1	02/09/2011 13:41:39 PM
Team Lead Approval	jteska	02/11/2011 13:45:03 PM
BOE Agenda Approval	jteska	02/11/2011 13:45:08 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11815**

Agency Name: MENTAL HEALTH AND DEVELOPMENTAL SERVICES	Legal Entity Name: Global Medical Staffing, Inc.
Agency Code: 408	Contractor Name: Global Medical Staffing, Inc.
Appropriation Unit: 3648-08	Address: 2450 Fort Union Blvd
Is budget authority available?: Yes	City/State/Zip: Salt Lake City, UT 84121
If "No" please explain: Not Applicable	Contact/Phone: null801-937-6579
	Vendor No.:
	NV Business ID: C20100318-0022
To what State Fiscal Year(s) will the contract be charged? 2011	

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/> General Funds	92.00 %	Fees	0.00 %
<input checked="" type="checkbox"/> Federal Funds	8.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 01/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2011**

Contract term: **179 days**

4. Type of contract: **Contract**

Contract description: **Psychiatric services**

5. Purpose of contract:

This is a new contract to provide psychiatric services to Rural Services Community Mental Health Centers.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$58,620.00**

Payment for services will be made at the rate of \$135.00 per clinical hour

Other basis for payment: \$135.00 per clinical hr x 72 hrs x 6 months = \$58,320.00 and 100 miles x \$.50 per mile x 6 months = \$300.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Psychiatric services including medication management are needed by the clients of rural Nevada. Psychiatric services are not readily available in this area.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No state employees are available to provide these services in this area.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This contractor is a qualified candidate who is willing to work in this area of rural Nevada under the terms we were able to offer.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mhefne1	12/31/2010 11:55:57 AM
Division Approval	mhefne1	12/31/2010 11:56:01 AM
Department Approval	sderouss	01/25/2011 08:08:14 AM
Contract Manager Approval	cgoetz	01/26/2011 07:41:13 AM
Budget Analyst Approval	rhage1	01/27/2011 15:19:46 PM
Team Lead Approval	jteska	02/04/2011 11:14:36 AM
BOE Agenda Approval	jteska	02/04/2011 11:14:39 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11792**

Agency Name:	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	Legal Entity Name:	Reno Tahoe Franchising Inc
Agency Code:	408	Contractor Name:	Jani-King of Reno
Appropriation Unit:	3648-04	Address:	3100 Mill Street, Ste 115
Is budget authority available?:	Yes	City/State/Zip:	Reno, NV 89502
If "No" please explain:	Not Applicable	Contact/Phone:	Vaughn Parks 775-323-1600
		Vendor No.:	
		NV Business ID:	nv20051738893

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/>	General Funds	92.00 %	Fees	0.00 %
<input checked="" type="checkbox"/>	Federal Funds	8.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 02/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2012**Contract term: **1 year and 149 days**4. Type of contract: **Contract**Contract description: **Janitorial services**

5. Purpose of contract:

This is a new contract to provide janitorial services for the Fernley and Silver Springs Mental Health Centers.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$15,866.28**

Payment for services will be made at the rate of \$446.99 per month

Other basis for payment: \$446.99 per month x 18 months for Fernley and \$434.47 per month x 18 months for Silver Springs

II. JUSTIFICATION

7. What conditions require that this work be done?

The Mental Health Center need to be cleaned for the health and welfare of the clients and employees of the centers

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no qualified state employees in this rural area that are available to do this work.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Jani-King was chosen because it's bid was within the amount Rural Services was paying the last janitorial services.

d. Last bid date: 11/17/2010 Anticipated re-bid date: 06/30/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

Jani-King of Reno is part of the Reno Tahoe Franchising Inc.

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mhefne1	12/31/2010 12:19:25 PM
Division Approval	mhefne1	12/31/2010 12:19:32 PM
Department Approval	sderouss	01/25/2011 08:12:08 AM
Contract Manager Approval	cgoetz	01/26/2011 07:40:46 AM
Budget Analyst Approval	rhage1	01/27/2011 15:21:50 PM
Team Lead Approval	jteska	02/04/2011 11:16:43 AM
BOE Agenda Approval	jteska	02/04/2011 11:16:54 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11883**

Agency Name:	CHILD AND FAMILY SERVICES DIVISION	Legal Entity Name:	ROBINSON, RICHARD IRVING DBA ROBINSON CONSULTING SERVICES (RCS)
Agency Code:	409	Contractor Name:	ROBINSON, RICHARD IRVING DBA ROBINSON CONSULTING SERVICES (RCS)
Appropriation Unit:	1383-17	Address:	1358 E PRICKLY PEAR DR
Is budget authority available?:	Yes	City/State/Zip:	CASA GRANDE, AZ 85122-6775
If "No" please explain:	Not Applicable	Contact/Phone:	null602/391-8841
		Vendor No.:	T29026726
		NV Business ID:	NV20111091844

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2011**

Contract term: **120 days**

4. Type of contract: **Contract**

Contract description: **Training**

5. Purpose of contract:

This is a new contract to provide delivery of classroom instruction for the "thinking for a change" advanced practicum certification course for state and county juvenile justice staff.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$15,400.00**

Other basis for payment: upon completion of a four day certification course.

II. JUSTIFICATION

7. What conditions require that this work be done?

The state of Nevada is in need of enhanced services to properly identify and treat needs of juvenile offenders who have been committed to the state.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Robinson Consulting Services offers training to help equip our staff with more specialized skill sets which will enable them to better meet the needs of the youth of Nevada.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 110201

Approval Date: 02/02/2011

c. Why was this contractor chosen in preference to other?

This is the only vendor offering this unique course in "Thinking for a change"

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dkluever	01/31/2011 12:16:07 PM
Division Approval	dkluever	01/31/2011 12:16:10 PM
Department Approval	sderouss	02/02/2011 14:52:31 PM
Contract Manager Approval	rjacob3	02/08/2011 13:24:16 PM
Budget Analyst Approval	nhovden	02/08/2011 15:13:38 PM
Team Lead Approval	jteska	02/09/2011 09:05:55 AM
BOE Agenda Approval	jteska	02/09/2011 09:06:00 AM
BOE Final Approval	Pending	



Brian Sandoval
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
110201

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Department of Health and Human Services/Division of Child and Family Services/Richard Jacobs/Contract Manager/775-684-4413/rjacobs@dcfs.nv.gov
- b. Vendor contact information: Robinson Consulting/1358 E. Prickly Pear Dr. Casa Grande, AZ 85122
- c. Type of waiver requested: Sole or single source Professional Service Exemption
2. Description of work/services to be performed or commodity/good to be purchased: Training of a course "Thinking for a change".
3. Describe the unique qualification required for the service or good to be purchased: Our institutions are transitioning from the cognitive restructuring program model to thinking for a change. This is the same model used throughout Nevada by county probation offices
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify: This is the same vendor used by the counties for this training. It is at this time the only vendor to teach this course.
5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid: We will not be of the same thinking with the counties on how to properly maintain the youth of Nevada.
6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation. We contacted the counties and found this vendor to be the only one conducting this course.
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation? By comparing the cost to the counties and past training seminars we found that the cost is competitive.
8. What is the estimated value and length of the contract, amendment or request? \$15,400.00. The contract will be written for four months. However the length of service will be five days.
 - a. New contract Y N
 - b. Amendment Y N Amendment No. _____
{provide copy of previous waiver(s)}

Department of Health and Human Services/Division of Child and Family Services

hereby requests approval for Robinson Consulting

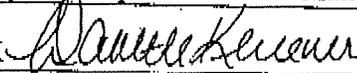
Requesting agency

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X 	2/2/11
Agency Representative Initiating Request	Date
X 	2/2/11
Agency Head Authorizing Request	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X N/A	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

X 	2/2/11
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11804**

Agency Name:	CHILD AND FAMILY SERVICES DIVISION	Legal Entity Name:	HOLLAND, STEPHANIE B DBA DR. STEPHANIE HOLLAND
Agency Code:	409	Contractor Name:	HOLLAND, STEPHANIE B DBA DR. STEPHANIE HOLLAND
Appropriation Unit:	3179-04	Address:	4955 S DURANGO DR STE 207
Is budget authority available?:	Yes	City/State/Zip	LAS VEGAS, NV 89113-0156
If "No" please explain:	Not Applicable	Contact/Phone:	null702/650-6508
		Vendor No.:	T27000397
		NV Business ID:	NV20091624038

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **02/07/2013**Contract term: **1 year and 344 days**4. Type of contract: **Contract**Contract description: **Counseling**

5. Purpose of contract:

This is a new contract to provide psychological evaluations to the youth at the Caliente Youth Center. The contract is issued with a solicitation waiver as there were no responses to the RFP issued by the agency through the Purchasing Division.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$180,120.00**

Payment for services will be made at the rate of \$125.00 per hour

Other basis for payment: This psychologist will be traveling to CYC not to exceed four times a month for a maximum of 45 hours per month at \$125.00 an hour. She will also be getting paid travel expenses at \$470.00 per round trip to CYC and not to exceed four trips per month. 45 hours at \$125.00 comes to \$5,625.00; four trips at \$470.00 comes to \$1,880.00. The total per month is \$5,625.00 + \$1,880.00 = \$7,505.00 X 24 months = \$180,120.00

II. JUSTIFICATION

7. What conditions require that this work be done?

To provide psychiatric services for youth under the jurisdiction of the Nevada Youth Parole Board.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This skill requires specialized training and expert supervision. There is no state employees in this region qualified to provide this type of assessment.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 101204

Approval Date: 12/07/2010

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dkluever	12/28/2010 15:51:20 PM
Division Approval	dkluever	12/28/2010 15:51:23 PM
Department Approval	sderouss	01/13/2011 10:49:23 AM
Contract Manager Approval	rjacob3	01/20/2011 13:09:11 PM
Budget Analyst Approval	nhovden	01/20/2011 14:27:47 PM
Team Lead Approval	jteska	01/25/2011 10:49:13 AM
BOE Agenda Approval	jteska	01/25/2011 10:49:18 AM
BOE Final Approval	Pending	



JIM GIBBONS
Gov. emor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
101204

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Department of Health and Human Services, Division of Child and Family Services, Richard Jacobs, Contract Compliance Manager, 775-684-4413, rjacobs@dcfs.nv.gov
- b. Vendor contact information: Stephanie Holland, Psy. D., 4955 S. Durango, Suite 207, Las Vegas, Nevada, 89113, 702-650-6508
- c. Type of waiver requested: Sole or single source Professional Service Exemption
2. Description of work/services to be performed or commodity/good to be purchased: To provide psychological services to the youth at the Caliente Youth Center.
3. Describe the unique qualification required for the service or good to be purchased: Must be a licensed child psychologist and able to travel to Caliente for evaluations four times a month.
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify: We attempted an RFP using State Purchasing with no responses.
5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid: If this waiver request is denied the youth at the Caliente Youth Center will not get the medical services that they are entitled to under NRS 63.520. We attempted to competitively bid for this service through the RFP process. We did not receive any responses.
6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation. We attempted to competitively bid for this service through the RFP process. We did not receive any responses. We then contacted multiple vendors within the area to gauge the interest in providing this service to the youth at the Caliente Youth Center. The ASO at CYC called multiple vendors and Mrs. Holland was the only one to show any interest.
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation? We compared the cost using the cost matrix associated with RFP 1868. Locking in at less than Medicaid rates.
8. What is the estimated value and length of the contract, amendment or request? \$186,000.00 for two years. SFY 11,12 and 13.
 - a. New contract Y N
 - b. Amendment Y N Amendment No. _____
{provide copy of previous waiver(s)}

Department of Health and Human Services, Division of Child and Family Services hereby requests approval for

Stephanie Holland, Psy. D.

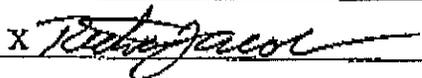
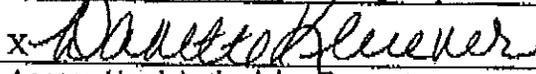
Requesting agency

Proposed vendor

to provide the service/good for the amount and term as described above.

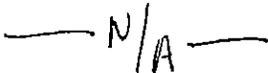
By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X 	
Agency Representative Initiating Request	Date Dec 6, 2010
X 	
Agency Head Authorizing Request	Date 12/7/2010

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

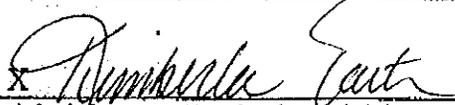
Signed:

X 	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

X  do	
Administrator, Purchasing Division	Date 12/8/10

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV6661** Amendment Number: **1**

Agency Name: **CHILD AND FAMILY SERVICES DIVISION** Legal Entity Name: **Reno Psychiatric Associates**

Agency Code: **409** Contractor Name: **Reno Psychiatric Associates**

Appropriation Unit: **3259-04** Address: **80 Continental Drive, Ste #200**

Is budget authority available?: **Yes** City/State/Zip: **Reno, NV 89509**

If "No" please explain: **Not Applicable** Contact/Phone: **null775/329-4284**

Vendor No.: **T29002723**

NV Business ID: **NV20041001181**

To what State Fiscal Year(s) will the contract be charged? **2009-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/>	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/17/2009**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2011**

Contract term: **4 years and 14 days**

4. Type of contract: **Contract**

Contract description: **Professional Services**

5. Purpose of contract:

This is an amendment to the original contract which provides medical services for wards of the Nevada Youth Training Center. This amendment extends the termination date from June 30, 2011 to June 30, 2013 and increases the maximum amount from \$48,000.00 to \$96,000.00 due to the extension of the contract.

6. CONTRACT AMENDMENT

1.	The maximum amount of the original contract:	\$48,000.00
2.	Total amount of any previous contract amendments:	\$0.00
3.	Amount of current contract amendment:	\$48,000.00
4.	New maximum contract amount:	\$96,000.00
	and/or the termination date of the original contract has changed to:	06/30/2013

II. JUSTIFICATION

7. What conditions require that this work be done?

Under provisions of N.R.S. 63.520, the Superintendent may authorize the performance of any necessary medical/surgical services to the ward of Nevada Youth Training Center. An investigation by the Department of justice revealed insufficient mental health services were provide to youth at NYTC.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There is no employee on staff with the required medical license.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract with the Division of Child and Family Services from July 1, 2009 thru June 30, 2011. Service is Satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLP

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dkluever	01/27/2011 15:22:27 PM
Division Approval	dkluever	01/27/2011 15:22:32 PM
Department Approval	sderouss	02/02/2011 11:13:35 AM
Contract Manager Approval	rjacob3	02/02/2011 14:59:14 PM
Budget Analyst Approval	nhovden	02/03/2011 11:15:38 AM
Team Lead Approval	jteska	02/04/2011 10:46:49 AM
BOE Agenda Approval	jteska	02/04/2011 10:49:07 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11887**

Agency Name: CHILD AND FAMILY SERVICES DIVISION	Legal Entity Name: RENO PSYCHIATRIC ASSOCIATES
Agency Code: 409	Contractor Name: RENO PSYCHIATRIC ASSOCIATES
Appropriation Unit: 3263-36	Address: 80 CONTINENTAL DR STE 200
Is budget authority available?: Yes	City/State/Zip: RENO, NV 89509-3440
If "No" please explain: Not Applicable	Contact/Phone: null775/329-4284
	Vendor No.: T29002723
	NV Business ID: NV20041001181

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 04/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2013**

Contract term: **2 years and 91 days**

4. Type of contract: **Contract**

Contract description: **Professional Service**

5. Purpose of contract:

This is a new contract to provide psychiatric services to youth under the jurisdiction of the Youth Parole Board.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$22,500.00**

Other basis for payment: \$2,500.00 sfy 11, \$10,000.00 sfy 12, \$10,000.00 sfy 13

II. JUSTIFICATION

7. What conditions require that this work be done?

The psychiatrist is necessary and is provided for through legislation appropriation to care for the youth.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This skill requires specialized training and expert supervision. There is no state employees in this region qualified to provide this type of assessment.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Multiple contracts are being awarded to those qualified in the assessment of treatment and placement needs, along with level of risk to re-offend.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

For the Department of Health and Human Services, Division of Child and Family Services. Currently under contract. Service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: LLP

15. a. Is the Contractor Name the same as the legal Entity Name? Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)? Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office? Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dkluever	01/31/2011 12:12:41 PM
Division Approval	dkluever	01/31/2011 12:12:45 PM
Department Approval	sderouss	02/02/2011 11:08:33 AM
Contract Manager Approval	rjacob3	02/02/2011 14:58:46 PM
Budget Analyst Approval	nhovden	02/03/2011 11:19:37 AM
Team Lead Approval	jteska	02/04/2011 10:43:44 AM
BOE Agenda Approval	jteska	02/04/2011 10:43:47 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV6270** Amendment Number: **1**

Agency Name: **DEPARTMENT OF CORRECTIONS** Legal Entity Name: **Sysco Sacramento, Inc.**

Agency Code: **440** Contractor Name: **Sysco Sacramento, Inc.**

Appropriation Unit: **3706-50** Address: **7062 Pacific Avenue**

Is budget authority available?: **Yes** City/State/Zip: **Pleasant Grove, CA 95242**

If "No" please explain: Not Applicable Contact/Phone: **Maria Zamora 916.569.7026**

Vendor No.: **PUR0002864**

NV Business ID: **NV20011464404**

To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/>	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 7176

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2009**

Anticipated BOE meeting date 01/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2011**

Contract term: **4 years**

4. Type of contract: **Contract**

Contract description: **Speciality Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides food products for inmates statewide at a competitive price. This amendment extends the termination date from June 30, 2011 to June 30, 2013 and increases the maximum amount of the contract from \$11,171,600 to \$15,171,600.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$11,171,600.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$4,000,000.00
4. New maximum contract amount:	\$15,171,600.00
and/or the termination date of the original contract has changed to:	06/30/2013

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Department of Corrections (NDOC) Food Service Policies and Procedures require all inmates are provided with three nutritionally adequate meals per day, at a reasonable cost.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State is not able to provide the amount and variety of food required to feed inmates.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

[Empty text box]

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Overall pricing, variety and number of items offered made them the best choice for primary vendor.

d. Last bid date: 02/03/2009 Anticipated re-bid date: 02/03/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

FY10 to current; Department of Corrections. Service has been verified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bfarris	09/29/2010 11:58:18 AM
Division Approval	bfarris	09/29/2010 12:34:58 PM
Department Approval	dreed	09/29/2010 16:47:17 PM
Contract Manager Approval	cphenix	02/01/2011 11:45:57 AM
Budget Analyst Approval	cwatson	02/08/2011 10:21:18 AM
Team Lead Approval	cwatson	02/08/2011 10:21:23 AM
BOE Agenda Approval	cwatson	02/08/2011 10:21:27 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV6409** Amendment Number: **1**

Agency Name: **DEPARTMENT OF CORRECTIONS** Legal Entity Name: **Nevada Energy Retrofit**

Agency Code: **440** Contractor Name: **Nevada Energy Retrofit**

Appropriation Unit: **3710-04** Address: **7 Rue Delcroix**

Is budget authority available?: **Yes** City/State/Zip: **Coto de Caza, CA 92679**

If "No" please explain: **Not Applicable** Contact/Phone: **Tom Smolarek 949.888.0255**

Vendor No.: **T29017988**

NV Business ID: **NV20021152323**

To what State Fiscal Year(s) will the contract be charged? **2010-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/>	General Funds	20.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	<input checked="" type="checkbox"/> Other funding	80.00 % Bank Loan

Agency Reference #: 7183

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2009**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **12/31/2015**Contract term: **3 years**4. Type of contract: **Contract**Contract description: **Speciality Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides energy savings measurement and verification of energy retrofit projects. This amendment increases the maximum amount of the contract from \$173,145 to \$189,924 due to the addition of Phase 1 projects which were delayed and originally covered in a separate contract that has expired. This amendment also changes the termination date from December 31, 2015 to June 30, 2012 due to the partial elimination of Phase 2 projects that will be completed by staff.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$173,145.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$11,779.00
4. New maximum contract amount:	\$184,924.00
and/or the termination date of the original contract has changed to:	06/30/2012

II. JUSTIFICATION

7. What conditions require that this work be done?

As required by NRS 333A.050, a contract between a using agency and a qualified service company for the evaluation, recommendation and implementation of one or more operating cost-savings measures.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Department of Corrections does not have the expertise, nor is anyone certified by the Association of Energy Engineers as a "Certified Energy Manager." No other State agency offers these services.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 090426
Approval Date: 04/29/2009

c. Why was this contractor chosen in preference to other?

They have provided services to the Department on other energy retrofit projects and can meet the needs of the Department.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

FY09 - current; Nevada Department of Corrections. Services have been verified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bfarris	02/08/2011 16:44:18 PM
Division Approval	bfarris	02/08/2011 16:44:22 PM
Department Approval	dreed	02/08/2011 16:47:48 PM
Contract Manager Approval	cphenix	02/09/2011 07:40:39 AM
Budget Analyst Approval	cwatson	02/10/2011 08:46:29 AM
Team Lead Approval	cwatson	02/10/2011 08:46:35 AM



BRIAN SANDOVAL
GOVERNOR

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

10-1-1
Stewart Company, Purchasing List Only
2500 Sawyer
Carson City, NV 89701
091026 A

ANDREW K. CLINELER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: **Nevada Department of Corrections: Dawn Rosenberg – Chief of Purchasing: 775-887-3219: drosenberg@doc.nv.gov**
- b. Vendor contact information: **Tom Smolarek 949-888-0255 or Jon Mool 917-754-6395**
- c. Type of waiver requested: Sole or single source Professional Service Exemption
2. Description of work/services to be performed or commodity/good to be purchased:
Per NRS333A.086 Contractor will act as a third-party consultant to assist as necessary with the design and implementation of the operating savings on performance contract project. Contractor must be certified by the Association of Energy Engineers as a Certified Energy Manager and be maintained through the life of the contract.
3. Describe the unique qualification required for the service or good to be purchased:
NERCB was selected as one of the qualified third party review firms that state agencies may engage with for services related to performance-based savings contracts. NERCB has worked closely with the Nevada Department of Corrections on all past and current projects.
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:
There are current projects that NERCB is involved in that need continuity to avoid a time delay in the project.
5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:
This could delay current NDOC performance-based energy projects.
6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.
NA
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?
Prices are in keeping with those previously stated on the "Good of the State" contracts negotiated by State Purchasing.
8. What is the estimated value and length of the contract, amendment or request?
a. New contract Y N
b. Amendment Y N Amendment No. 1
[provide copy of previous waiver(s)] (See attached)
Amendment #1 changes the contract length from 6 yrs 6 mos. to 3 years 2 months and adds \$11,779.00 for a contract total of \$184,924.00

Nevada Department of Corrections hereby requests approval for **Nevada Energy Retrofit Coordinators Board - NERCB**

Requesting agency Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

<input checked="" type="checkbox"/> <i>Dawn A. Rowley</i>	3/1/11
Agency Representative Initiating Request	Date
<input checked="" type="checkbox"/> <i>[Signature]</i>	2/25/11
Agency Head Authorizing Request	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

<input checked="" type="checkbox"/> <i>[Signature]</i> VJA	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

<input checked="" type="checkbox"/> <i>[Signature]</i>	3-2-11
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11892**

Agency Name: **DEPARTMENT OF CORRECTIONS**
Agency Code: **440**
Appropriation Unit: **3711-24**
Is budget authority available?: **Yes**
If "No" please explain: Not Applicable

Legal Entity Name: Nevada Partners, Inc.
Contractor Name: **Nevada Partners, Inc.**
Address: **710 W. Lake Mead**
City/State/Zip: **North Las Vegas, NV 89030**
Contact/Phone: Pam Egan, Executive Director.
702.924.2100
Vendor No.:
NV Business ID: NV19921053285

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2011**

Contract term: **120 days**

4. Type of contract: **Contract**

Contract description: **JAG Grant - ReEntry**

5. Purpose of contract:

This is a new contract to provide pre and post release services, which includes development of career and educational plans for up to 35 inmates in the Youthful Offender Program located at High Desert State Prison.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$99,631.34**

Other basis for payment: Upon completion of services and submission of invoice.

II. JUSTIFICATION

7. What conditions require that this work be done?

The need to meet the performance indicators mandated by Federal grants as well as preparing inmates for successful re-entry into society.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Department does not have the staff and or expertise; no other State agency offers these services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Nevada Partners, Inc. scored the highest by the evaluation committee members based on a predetermined set of criteria and weights.

d. Last bid date: 11/09/2010 Anticipated re-bid date: 11/09/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

FY11; Department of Employment, Training and Rehabilitation. Services have been verified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dmartine	02/01/2011 13:26:13 PM
Division Approval	bfarris	02/02/2011 14:45:01 PM
Department Approval	dreed	02/02/2011 15:52:04 PM
Contract Manager Approval	cphenix	02/03/2011 10:01:43 AM
Budget Analyst Approval	cwatson	02/08/2011 10:23:05 AM
Team Lead Approval	cwatson	02/08/2011 10:23:09 AM
BOE Agenda Approval	cwatson	02/08/2011 10:23:13 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11888**

Agency Name: AGRICULTURE	Legal Entity Name: Dennis Hellwinkel dba Hellwinkel Ag Consultants
Agency Code: 550	Contractor Name: Dennis Hellwinkel dba Hellwinkel Ag Consultants
Appropriation Unit: 4980-10	Address: dba Hellwinkel Ag Consultants 4 Hall Lane
Is budget authority available?: Yes	City/State/Zip: Yerington, NV 89447-8733
If "No" please explain: Not Applicable	Contact/Phone: null775 303-2385
	Vendor No.: Pending
	NV Business ID: NV20111010150

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/> General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 550

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/20/2010**

Anticipated BOE meeting date 03/2011

Retroactive? **Yes**

If "Yes", please explain

This is a retroactive contract since the previous office manager was forced to leave the position because of illness. Mr. Hellwinkel was selected to provide contractual services to the Nevada Junior Livestock Show Board (NJLS) at the August 20, 2010 board meeting and was able to present his contract at the December 16, 2010 meeting which was unanimously approved. In order to provide uninterrupted services, the contract is being back dated to August 20, 2010.

3. Termination Date: **06/30/2011**Contract term: **314 days**4. Type of contract: **Contract**Contract description: **Clerical Support**

5. Purpose of contract:

This is a new contract to provide bookkeeping and management of all financial accounts; management of the Nevada Junior Livestock (NJLS) office and equipment; NJLS scholarship program; manage and provide services in the operation of the NJLS Show and Sale.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$14,000.00**

Payment for services will be made at the rate of \$0.00 per As Invoiced

Other basis for payment: As invoiced, not to exceed \$14,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Previous employee was forced to leave the position due to illness which later became terminal. This program requires bookkeeping and management of all financial accounts; management of office and equipment, scholarship programs, and services in the operation of the NJLS Show and Sale.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Existing agency staff employees are busy with their own assigned duties and are not able to cover the additional work required of clerical, bookkeeping, and management of the financial accounts for this program.

9. Were quotes or proposals solicited? Yes
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Mr. Hellwinkel had the most expertise and has been involved with this program for numerous years and knows all facets of this program.

d. Last bid date: 08/12/2010 Anticipated re-bid date: 08/11/2011

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
 LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mscheid	03/02/2011 11:57:50 AM
Division Approval	mscheid	03/02/2011 11:57:56 AM
Department Approval	mscheid	03/02/2011 11:58:04 AM
Contract Manager Approval	mscheid	03/02/2011 12:23:04 PM
Budget Analyst Approval	kkolbe	03/02/2011 12:28:21 PM
Team Lead Approval	jmurph1	03/02/2011 12:35:03 PM
BOE Agenda Approval	jmurph1	03/02/2011 12:35:07 PM
BOE Final Approval	Pending	

**File Name: Hellwinkel Contract.htm PDF Conversion Status is
Warning: File type not supported**

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV7015** Amendment Number: **3**
 Agency Name: **COLORADO RIVER COMMISSION** Legal Entity Name: **Electric Utility Consultants**
 Agency Code: **690** Contractor Name: **Electric Utility Consultants**
 Appropriation Unit: **4490-04** Address: **254 Dammeron Valley Drive #W**
 Is budget authority available?: **Yes** City/State/Zip: **Dammeron Valley, UT 84783**
 If "No" please explain: **Not Applicable** Contact/Phone: **Dave Luttrell 4355740838**
 Vendor No.: **T81010504**
 NV Business ID: **C18528-1996**

To what State Fiscal Year(s) will the contract be charged? **2000-2016**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Power and Water Sales

Agency Reference #: **Dave Luttrell**

2. Contract start date:
 a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/12/2000**
 Anticipated BOE meeting date **03/2011**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **03/31/2011**
 Contract term: **16 years and 22 days**

4. Type of contract: **Contract**
 Contract description: **Consulting Services**

5. Purpose of contract:
Contractor provides engineering expertise for electrical system and transmission facilities. Contractor used primarily for capital project related consultation and review. This agreement is to continue services for additional time with a new contract expiration date of March 31, 2016. Over the time period the Commission anticipates significant additions to the substation and other facilities that will require independent engineering oversight.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$350,000.00
2. Total amount of any previous contract amendments:	\$200,000.00
3. Amount of current contract amendment:	\$200,000.00
4. New maximum contract amount:	\$750,000.00
and/or the termination date of the original contract has changed to:	03/31/2016

II. JUSTIFICATION

7. What conditions require that this work be done?
Need for continuing engineering expertise related to the high voltage system, and for assistance with capital improvements over the next five years.

8. Explain why State employees in your agency or other State agencies are not able to do this work:
Lack of expertise and need for outside review.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Capital Projects consultation services fall under NRS 538.166-538.181

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently a contractor with the CRC

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
 Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dbeatty	01/31/2011 15:39:49 PM
Division Approval	dbeatty	01/31/2011 15:39:55 PM
Department Approval	dbeatty	01/31/2011 15:40:01 PM
Contract Manager Approval	dbeatty	01/31/2011 15:40:08 PM
Budget Analyst Approval	sday	03/01/2011 14:34:25 PM
Team Lead Approval	sday	03/01/2011 14:34:29 PM
BOE Agenda Approval	sday	03/01/2011 14:34:34 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV7055** Amendment Number: **4**

Agency Name: **COLORADO RIVER COMMISSION** Legal Entity Name: **Price Sara A**

Agency Code: **690** Contractor Name: **Price Sara A**

Appropriation Unit: **4490-04** Address: **11013 Arbor Pine Ave**

Is budget authority available?: **Yes** City/State/Zip: **Las Vegas, NV 89144**

If "No" please explain: **Not Applicable** Contact/Phone: **Sara Price 7022963990**

Vendor No.: **T29005016**

NV Business ID: **NV20111095278**

To what State Fiscal Year(s) will the contract be charged? **2005-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Water and Power Revenues

Agency Reference #: **Sara**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/12/2005**Anticipated BOE meeting date **04/2011**Retrospective? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **04/13/2011**Contract term: **8 years and 81 days**4. Type of contract: **Contract**Contract description: **Consulting Services**

5. Purpose of contract:

Contractor expertise in both legal and environmental area. Ms Price has been involved in the Lower Colorado River Multi-Species Conservation Program (LCRMSCP) since 2005. With the program now under the early stages of implementation her continued expertise is needed to monitor the program progress and provide consultation related to ongoing legal issues as the various stakeholders on the River bring challenges related to the program. We have experienced a number of legal filings related to the program and expect to continue to deal with them and new filings as the program continues.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$125,000.00
2. Total amount of any previous contract amendments:	\$500,000.00
3. Amount of current contract amendment:	\$250,000.00
4. New maximum contract amount:	\$875,000.00
and/or the termination date of the original contract has changed to:	06/30/2013

II. JUSTIFICATION

7. What conditions require that this work be done?

Continuation of need to monitor the LCRMSCP program and respond to ongoing legal challenges.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of expertise and experience with the program.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No
 a. If yes, list the names of vendors that submitted proposals:
 Not Applicable
 b. Solicitation Waiver: **Not Applicable**
 c. Why was this contractor chosen in preference to other?
 Contract extension.
 d. Last bid date: Anticipated re-bid date:
10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")
Yes
- b. Is the contractor a current employee of the State of Nevada?
No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)
 Not Applicable
- c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?
No If "Yes", please provide employment termination date.
- d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?
No If "Yes", please explain
 Not Applicable
12. Has the contractor ever been engaged under contract by any State agency?
Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:
 Current contractor of the agency.
13. Is the contractor currently involved in litigation with the State of Nevada?
No If "Yes", please provide details of the litigation and facts supporting approval of the contract:
 Not Applicable
14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
 Sole Proprietor
15. a. Is the Contractor Name the same as the legal Entity Name?
Yes
16. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes
17. Not Applicable
18. Agency Field Contract Monitor:
19. Contract Status:
 Contract Approvals:
- | Approval Level | User | Signature Date |
|---------------------------|---------|------------------------|
| Budget Account Approval | dbeatty | 02/09/2011 14:50:29 PM |
| Division Approval | dbeatty | 02/09/2011 14:50:34 PM |
| Department Approval | dbeatty | 02/09/2011 14:50:40 PM |
| Contract Manager Approval | dbeatty | 02/09/2011 14:50:44 PM |
| Budget Analyst Approval | sday | 03/01/2011 14:38:10 PM |
| Team Lead Approval | sday | 03/01/2011 14:38:14 PM |
| BOE Agenda Approval | sday | 03/01/2011 14:38:20 PM |

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11851**Agency Name: **WILDLIFE**Agency Code: **702**Appropriation Unit: **4452-55**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **MPR INC.**Contractor Name: **MPR, INC. DBA THE GLENN GROUP**Address: **50 WASHINGTON ST**City/State/Zip: **RENO, NV 89503**Contact/Phone: **null775/686-7777**Vendor No.: **T81108057**NV Business ID: **NV19691001772**To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	44.00 %	Boating and license fees
X Federal Funds	36.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	X	Other funding	20.00 %	Operation Game Thief civil penalties and donations

Agency Reference #: **RFP #1900; 11-35**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date: **03/2011**Retrospective? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **02/28/2015**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Media Buyer**

5. Purpose of contract:

This is a new contract for media buying services, which will purchase advertising time for boating education, wildlife, hunting and fishing education, and all other advertising and communication needs for the Department of Wildlife.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$150,000.00**

Other basis for payment: Cost of media placements plus 15% markup to contractor

II. JUSTIFICATION

7. What conditions require that this work be done?

Payments under this contract may be applied to the purchase of advertising to educate the public regarding any wildlife or boating safety issue. Specific examples include the following:

(1) Contractor will purchase advertising time for boating education. NRS 488.730 (Boat Education Law) mandates training for many boat users. This contract will provide for advertising of such training.

(2) Contractor will also purchase advertising time to encourage hunting and fishing in Nevada and to advertise courses related to hunting and fishing, and to promote the Operation Game Thief program (which provides a mechanism for people to report wildlife crime).

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No State agencies or employees have the equipment or the experience to provide these services.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

[Empty text box]

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This contractor was selected as the best solution by the evaluation committee based on pre-determined evaluation criteria.

d. Last bid date: 02/28/2009 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Department of Public Safety. Satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

MPR uses DBA name The Glen Group.

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	01/18/2011 10:23:41 AM
Division Approval	mkrumena	01/18/2011 10:23:44 AM
Department Approval	mkrumena	01/18/2011 10:23:47 AM
Contract Manager Approval	mkrumena	01/18/2011 10:23:49 AM
Budget Analyst Approval	kkolbe	01/26/2011 07:51:29 AM
Team Lead Approval	jmurph1	01/27/2011 08:49:08 AM
BOE Agenda Approval	jmurph1	01/27/2011 08:49:14 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11850**

Agency Name: WILDLIFE	Legal Entity Name: USDA - Forest Service Bridgeport Ranger District
Agency Code: 702	Contractor Name: USDA - Forest Service Bridgeport Ranger District
Appropriation Unit: 4452-76	Address: HCR 1 Box 1000
Is budget authority available?: Yes	City/State/Zip: Bridgeport, CA 93517
If "No" please explain: Not Applicable	Contact/Phone: null760-932-5853
	Vendor No.:
	NV Business ID: N/A

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	75.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	25.00 % Wildlife Heritage Trust

Agency Reference #: 11-33

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2011**

Contract term: **120 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Pinyon & juniper**

5. Purpose of contract:

This is a new contract for the removal of pinyon and juniper trees to restore and improve the existing condition of nesting and brood rearing habitat within the vicinity of China Camp. The project area is located on the U.S. Forest Service Bridgeport Ranger District in Mineral County near the California/Nevada state line and in proximity to the historic Aurora Mining District.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$14,980.00**

Other basis for payment: Monthly or at end of project

II. JUSTIFICATION

7. What conditions require that this work be done?

The purpose of this contract is to enhance sage-grouse nesting and brood rearing habitat by removing pinyon and juniper trees encroaching into existing sagebrush communities within the vicinity of China Camp located in Mineral County. Greater sage-grouse are a species of special concern and have been petitioned on nine separate occasions to be listed as a threatened or endangered species.

This project was identified within the Mount Grant Population management Unit plan contained within the Bi-State Local Area Conservation Plan. Sage-grouse within this area are genetically unique, and actions that improve habitat conditions for sage-grouse may preclude the necessity for listing this particular population.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Nevada Department of Wildlife does not have the staff to carry out a project of this size.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The U.S. Department of Agriculture Forest Service is a government agency.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The USDA Forest Service has been under contract with State agencies in the past, including the NV Dept. of Wildlife, and their service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	03/01/2011 10:44:02 AM
Division Approval	mkrumena	03/01/2011 10:44:05 AM
Department Approval	mkrumena	03/01/2011 10:44:07 AM
Contract Manager Approval	mkrumena	03/01/2011 10:44:11 AM
Budget Analyst Approval	kkolbe	03/01/2011 10:56:16 AM
Team Lead Approval	jmurph1	03/01/2011 12:06:24 PM
BOE Agenda Approval	jmurph1	03/01/2011 12:06:28 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **10028** Amendment Number: **1**
 Agency Name: **WILDLIFE** Legal Entity Name: **Nevada Division of Water Resources**
 Agency Code: **702** Contractor Name: **Nevada Division of Water Resources**
 Appropriation Unit: **4456-08** Address: **901 S. Stewart Street, Suite 5**
 Is budget authority available?: **Yes** City/State/Zip: **Carson City, NV 89701**
 If "No" please explain: **Not Applicable** Contact/Phone: **null775-684-2844**
 Vendor No.:
 NV Business ID: **N/A**

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **10-34**

2. Contract start date:
 a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**
 Anticipated BOE meeting date **03/2011**

Retroactive? **Yes**

If "Yes", please explain

Retroactive amendment for emergency repair - spending approved by Dept. of Administration; refer to work program C18652.

3. Previously Approved Termination Date: **06/30/2012**
 Contract term: **1 year and 121 days**

4. Type of contract: **Interlocal Agreement**
 Contract description: **Dam Repair & Mainten**

5. Purpose of contract:
This is an amendment to the original contract for repair, replacement and maintenance to the South Fork Reservoir dam. This amendment increases the maximum amount from \$157,718 to \$242,078 due to additional repairs of an emergency nature.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$157,718.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$84,360.00
4. New maximum contract amount:	\$242,078.00

II. JUSTIFICATION

7. What conditions require that this work be done?

This contract will allow the State of Nevada to recover 60% of the cost of emergency repairs to the South Fork Dam through a grant from the US Fish and Wildlife Service to the Department of Wildlife. The federal funds would repay a portion of the emergency funding provided to the Nevada Division of Water Resources (NDWR) by the State of Nevada.

Work to replace two hydraulic rams that operate the inlet gates was completed on June 10, 2010. An emergency then occurred: Two parts of the system then malfunctioned: (1) the actuator that operates the outlet cone valve on the north conduit, and (2) the hydraulic system that operates the inlet gate on the south conduit, which was losing pressure, indicating a loss of hydraulic fluid. The reservoir elevation rose to the maximum operating level. Not having the conduits fully operational could lead to the dam overflowing in an extreme precipitation event. Also, the integrity of the structure was placed at risk. The malfunctions also caused the NDWR to be totally dependent on the emergency spillway for releases of water from the South Fork reservoir, including those needed to remain in compliance with the court decree for the Humboldt River.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Nevada Division of Water Resources is a governmental agency.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The Nevada Division of Water Resources is a governmental agency.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

Yes If "Yes", please explain

The Nevada Division of Water Resources is a governmental agency.

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval

mkrumena

01/19/2011 16:05:10 PM

Division Approval	mkrumena	01/19/2011 16:05:12 PM
Department Approval	mkrumena	01/19/2011 16:05:15 PM
Contract Manager Approval	mkrumena	01/19/2011 16:05:18 PM
Budget Analyst Approval	kkolbe	01/31/2011 10:23:37 AM
Team Lead Approval	jmurph1	02/01/2011 13:48:30 PM
BOE Agenda Approval	jmurph1	02/01/2011 13:48:34 PM



NEVADA DEPARTMENT OF WILDLIFE

1100 Valley Road • Reno, Nevada 89512
(775) 688-1500 Fax (775) 688-1595

RETROACTIVE BOE CONTRACT APPROVAL REQUEST

Date: January 19, 2011
To: Kristen Kolbe, Budget Analyst IV
From: Michael Krumenaker, Contract Manager 
Subject: CETS #10028

Please approve the retroactive start for this amendment to NDOW's contract with the Nevada Division of Water Resources (NDWR) for repairs to the South Fork Dam. The original contract was approved by the BOE on December 8, 2009.

Because of the emergency nature of this repair, NDWR obtained emergency funding from the Department of Administration and approval of Work Program C18652. See the attached email from Carla Watson to Audrey Brooks-Scott of the Dept. of Conservation and Natural Resources (DCNR), and the attached request from DCNR to the Budget Office referencing NRS 353.263. This contract will allow the State to recover 60% of the projected \$140,600 (\$84,360) because NDOW will pass through to NDWR the proceeds of a grant NDOW obtained for the emergency repairs from the U.S. Fish and Wildlife Service.

To summarize the emergency: Work to replace two hydraulic rams that operate the inlet gates was completed on June 10, 2010. Two parts of the system then malfunctioned: (1) the actuator that operates the outlet cone valve on the north conduit, and (2) the hydraulic system that operates the inlet gate on the south conduit, which was losing pressure, indicating a loss of hydraulic fluid. The reservoir elevation rose to the maximum operating level. Not having the conduits fully operational could lead to the dam overflowing in an extreme precipitation event. Also, the integrity of the structure was placed at risk.

This memorandum and attachments have been uploaded into CETS.

Thank you for your help. If you have any questions please call me at (775) 688-1581.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11824**

Agency Name: **WILDLIFE**
 Agency Code: **702**
 Appropriation Unit: **4461-13**
 Is budget authority available?: **Yes**
 If "No" please explain: Not Applicable

Legal Entity Name: **DFC Inc.**
 Contractor Name: **Advanced Helicopter Services**
 Address: **301 County Airport Road Hangar A-6**
 City/State/Zip: **Vacaville, Ca 95688**
 Contact/Phone: **null707-469-7925**
 Vendor No.: **T27026421**
 NV Business ID: **NV20111083492**

To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	25.00 % License fees
X Federal Funds	75.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: **RFP #1904**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date **02/2011**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **01/31/2015**

Contract term: **4 years**

4. Type of contract: **Contract**

Contract description: **Airframe maintenance**

5. Purpose of contract:

This is a new contract to provide for both scheduled and "as needed" airframe maintenance services on NDOW's two helicopters. Services will include scheduled and unscheduled inspections and testing of the airframe structure and individual components, and airframe component repair and overhaul. Services may also include product installation, airframe modifications, avionics upgrades and exterior painting. Services will not include engine repair.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$480,000.00**

Other basis for payment: Contractor invoice per Attachment DD.

II. JUSTIFICATION

7. What conditions require that this work be done?

The vendor has a mechanical knowledge that is beyond the agencies' capabilities. The agencies do not have the resources to perform the maintenance required.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no State agencies or employees that are qualified, or have the equipment and/or experience to provide these services.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This contractor was selected as the best solution by the evaluation committee based on pre-determined evaluation criteria.

d. Last bid date: 11/18/2010 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

DBA name (per DAWN)

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	03/01/2011 10:30:47 AM
Division Approval	mkrumena	03/01/2011 10:30:50 AM
Department Approval	mkrumena	03/01/2011 10:30:53 AM
Contract Manager Approval	mkrumena	03/01/2011 10:30:57 AM
Budget Analyst Approval	kkolbe	03/01/2011 11:08:06 AM
Team Lead Approval	jmurph1	03/01/2011 12:06:46 PM
BOE Agenda Approval	jmurph1	03/01/2011 12:08:29 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11872**Agency Name: **WILDLIFE**Agency Code: **702**Appropriation Unit: **4461-13**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Advanced Helicopter Services

Contractor Name: **Advanced Helicopter Services**Address: **301 County Airport Road****Hangar A-6**
City/State/Zip: **Vacaville, Ca 95688**

Contact/Phone: null707-469-7925

Vendor No.: T27026421

NV Business ID: NV20111083492

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	25.00 % License Fees
X Federal Funds	75.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: 11-38

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **12/17/2010**

Anticipated BOE meeting date 03/2011

Retroactive? **Yes**

If "Yes", please explain

Emergency airframe repairs approved by the Purchasing Division. Retroactive contract necessitated by increase in cost over the original estimate to an amount requiring a BOE-approved contract and the need to allow the aircraft to continue to fly.

3. Termination Date: **06/30/2011**Contract term: **194 days**4. Type of contract: **Contract**Contract description: **Airframe repair**

5. Purpose of contract:

This is a new retroactive contract for manufacturer-mandated overhaul of the main rotor head of an NDOW helicopter. This overhaul was required to allow the aircraft to continue flying after 1,200 hours of flight time. Procedures included complete disassembly of the rotor head, and thorough inspection of parts for wear and replacement as needed.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$22,555.07**

Other basis for payment: Upon receipt of a valid invoice and approval of the NDOW project manager.

II. JUSTIFICATION

7. What conditions require that this work be done?

The main rotor head, requiring a mandatory overhaul at the 1,200 hour point, was sent to AHS for this work. The cost of overhaul, inspection, non-destructive testing and repairs was estimated to be \$8,000. Upon a more extensive evaluation, AHS determined the cost would be \$22,555. Since this cost exceeds the \$15,000 limit in SAM 0332(5), NDOW must enter into a contract with AHS. Because of the severity of the situation, NDOW received emergency approval from Purchasing (attached) to proceed with the repairs. Without such approval, NDOW would have been forced to ground the helicopter. This would have critically impaired NDOW's ability to accomplish wildlife surveys - an important part of its operations.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Although both of NDOW's pilots are certified airframe and power plant mechanics, the scope of this work, and the diagnostic equipment required, are beyond their capabilities and the Department's in-house resources.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Permission from Purchasing to proceed as emergency. AHS was the only vendor to submit a proposal on the multi-year contract which will be submitted for BOE approval.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
 Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	03/01/2011 11:25:31 AM
Division Approval	mkrumena	03/01/2011 11:25:34 AM
Department Approval	mkrumena	03/01/2011 11:25:37 AM
Contract Manager Approval	mkrumena	03/01/2011 11:25:40 AM
Budget Analyst Approval	kkolbe	03/01/2011 11:39:05 AM
Team Lead Approval	jmurph1	03/01/2011 12:12:18 PM
BOE Agenda Approval	jmurph1	03/01/2011 12:12:22 PM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
110106

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Bob Haughian, Chief of Operations, Nevada Dept of Wildlife, 688-1580, bhaughian@ndow.org
Alternate contact: Bob Lloyd, Chief Pilot, 687-6727 (Minden Airport), blloyd@ndow.org

- b. Vendor contact information:

Advanced Helicopter Services
17992 County Road, 94B Hangar 1
Woodland, CA 95695

- b. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

NDOW is seeking a Professional Service Exemption to allow Advanced Helicopter Services, a Federal Aviation Agency (FAA)-certified helicopter maintenance service, to accomplish a time-driven rotorhead maintenance event for one of our two Bell 206B3 JetRanger helicopters.

With the assistance of Heather Moon of the Division of Purchasing, Advanced Helicopter Services was selected as our contracted airframe maintenance vendor under the RFP process. This maintenance contract is scheduled for approval at the February 2011 BOE. In light of this pending contract approval, and as allowed by the State Administrative Manual (SAM 1552; which allows for aircraft repairs without a contract, provided the cost is less than \$15,000), we elected to use Advanced Helicopter Services to perform the maintenance service for this rotorhead work, which we estimated to cost approximately \$8,000, provided no additional extensive work was required.

However, now that Advanced Helicopter Services has overhauled the rotorhead, they have determined that more extensive work is required, and they have advised us the cost of parts alone is \$14,960. At the writing of this request, we have not yet been advised of the labor costs, but clearly the final cost of this work will exceed \$15,000, which according to SAM, can only be accomplished if we are under contract.

Because approval of the contract is still pending and we cannot wait until the February BOE approval to complete this work, we are requesting a Professional Service Exemption to allow Advanced Helicopter Services to perform this work.

3. Describe the unique qualification required for the service or good to be purchased:

While both of NDOW's pilots are airframe and powerplant certified mechanics, the level of work and the specialized tools and diagnostic and test equipment needed to accomplish the work on the rotorhead are beyond NDOW's capabilities. Therefore an FAA-certified helicopter maintenance facility must perform this work.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

With the contract relationship pending with Advanced Helicopter Services, no further competitive bidding is required.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Our survey efforts are paramount to our ability to set annual big game quotas which ultimately determine the numbers of big game tags we sell to sportsman—a key revenue generator for the department. Additionally, these surveys allow regional biologists the ability to monitor critical habitat in remote locations and effectively interact with Federal land management agencies to improve habitat conditions for Nevada's wildlife. Without the use of this helicopter, our aerial survey capability will be adversely affected because survey operations will be limited to a single helicopter, during a critical time of the year when we need two helicopters in operation.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

The recent RFP process selected Advanced Helicopter Services as our airframe maintenance vendor.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Both of our pilots are certified aircraft mechanics with years of maintenance experience. They acknowledge that the cost estimate provided by Advanced Helicopter Services is reasonable and within industry standards. The RFP process selecting this company as our contractor also validated their costs as fair and reasonable.

8. What is the estimated value and length of the contract, amendment or request.

Cost for repairs of the rotorhead (parts only) is \$14,960. At the writing of this request we have not yet been provided the estimated labor costs, but the overall cost will clearly exceed \$15,000.

a. New contract Y N

b. Amendment Y N Amendment No. _____
{provide copy of previous waiver(s)}

NDOW hereby requests approval for Advanced Helicopter Services
 Requesting agency Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X	
Agency Representative Initiating Request	Date
X <i>Robert A. H. [Signature]</i>	4 JAN 2011
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X	
<i>Shannon Ramsey</i> obo	1/5/2011
Administrator, Purchasing Division	Date



NEVADA DEPARTMENT OF WILDLIFE

1100 Valley Road • Reno, Nevada 89512
(775) 688-1500 Fax (775) 688-1595

RETROACTIVE BOE CONTRACT APPROVAL REQUEST

Date: January 25, 2011
To: Kristen Kolbe, Budget Analyst IV
From: Michael Krumenaker, Contract Manager 
Subject: Advanced Helicopter Services (CETS #11872)

Please approve the retroactive start date of December 17, 2010 for the Advanced Helicopter Services contract for the emergency repairs to one of NDOW's helicopter airframes.

Because of the emergency nature of this repair, we obtained permission from the Purchasing Division to proceed with the work. Authority is provided by NAC 333.150. As we explained in our request to Purchasing, the repairs had to be completed immediately, and -

...[w]ithout an approval, we will lose the opportunity to fly over 200 hours of helicopter flights (elk and deer surveys) between early January and early March 2011. Data gathered from these surveys is used to set annual big game quotas which ultimately determine the numbers of big game tags we sell to sportsman. This generates approximately \$10 million for the department and is our main revenue generator. Setting big game quotas via these surveys is also an extremely political issue therefore the department does not have a lot room for error when gathering data. These surveys are essentially components to over \$5 million that we receive in federal aid. Additionally, these surveys allow regional biologists the ability to monitor critical habitat in remote locations and to effectively interact with Federal land management agencies to improve habitat conditions for Nevada's wildlife. Such data collection is a core function and is key to the success of the department's mission.

The [airframe] repair event would be for rotorhead repair work for our second helicopter. Knowing the approval of our [multi-year] airframe contract with Advanced Helicopter is coming soon...we engaged with this company to perform this maintenance work. This event started as a routine maintenance event, as it was projected to cost approximately \$8,000 (per SAM, aircraft repairs under \$15,000 do not require a contract). However, this project has escalated in complexity and costs due to the discovery of more significant issues. Earlier this week we were advised of a new cost estimate of \$22,728.

Note: The multi-year contract referenced in the passage quoted above - CETS 11824 - is expected to be approved by the BOE at the March, 2011 meeting. The Nevada Business License has been obtained and registration completed. The contract was originally submitted for the February meeting, but the license and registration issues could not be resolved in time for it to be placed on that agenda.

A copy of the email from Kimberlee Tarter granting permission and a copy of NAC 333.150 are attached to the email with which I am submitting this Memorandum to you. Since the contract has received your approval and Janet Murphy's approval in CETS, I cannot upload these items into CETS and respectfully request that your Division do so.

Thank you for your assistance in this matter. If you have any questions please call me at (775) 688-1581.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11865**

Agency Name: WILDLIFE	Legal Entity Name: StandardAero
Agency Code: 702	Contractor Name: StandardAero
Appropriation Unit: 4461-13	Address: 33 Allen Dyne Road
Is budget authority available?: Yes	City/State/Zip: Winnipeg, MB R3HA1
If "No" please explain: Not Applicable	Contact/Phone: null204-788-5403
	Vendor No.: PUR0003256
	NV Business ID: N/A
To what State Fiscal Year(s) will the contract be charged?	2011

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	25.00 % License Fees
X Federal Funds	75.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %
Agency Reference #:	11-37			

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **12/07/2010**

Anticipated BOE meeting date 03/2011

Retroactive? **Yes**

If "Yes", please explain

Emergency repairs approved by Purchasing. Retroactive contract needed because the multi-year contract (approved at the February BOE meeting) was in the process of being completed.

3. Termination Date: **06/30/2011**Contract term: **204 days**4. Type of contract: **Contract**Contract description: **Turbine Overhaul**

5. Purpose of contract:

This is a new retroactive contract for time-phased manufacturer-mandated maintenance of the turbine section of an NDOW helicopter to allow it to resume flying. Services to be provided include replacement of two turbine wheels, and thorough inspection of all other items in the turbine section and replacement as needed.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$37,782.21**

Other basis for payment: Upon invoice and approval of NDOW project manager

II. JUSTIFICATION

7. What conditions require that this work be done?

NDOW has a multi-year maintenance and repair contract with Standard Aero awaiting approval at the February meeting of the Board of Examiners. However, because the overhaul of the turbine is a time-phased maintenance event mandated by the manufacturer and needed prior to February BOE, and because the aircraft would otherwise have had to be grounded, NDOW obtained Purchasing Division's approval to waive the procurement requirements to meet this critical need.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Although both of NDOW's pilots are also certified airframe and power plant mechanics, the scope of this work and the required diagnostic equipment are beyond their capabilities and in-house resources of the department.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Past experience - quality of service has been excellent.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

In March of 2008 we were under contract with Standard Aero to perform emergency work on a helicopter gear box. The quality of service was excellent.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other **Standard Aero is a foreign corporation headquartered in Arizona. It has no facilities or personnel in Nevada.**

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

Standard Aero is not subject to the business license requirements of NRS Chapter 76 because it does not meet any of the criteria to be considered doing business in Nevada in NRS76.1200(6). It is a foreign corporation headquartered in Arizona. It has no facilities or personnel in Nevada. The work under this contract will be performed at its main helicopter overhaul facility in Winnipeg, Manitoba or in Vancouver, British Columbia.

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

No b. If "NO", please explain.

As explained above, and under NRS80.015(1)(m) (transacting business in interstate commerce), Standard Aero is a foreign corporation not doing business in Nevada. Therefore it is not subject to NRS 20.010 and 80.110. It has no facilities or personnel in Nevada and do not perform any work here. It does not send people into Nevada to pick up equipment being repaired, so the situation is similar to NRS 80.015(1)(f), which is explicitly described as not doing business in Nevada.

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	03/01/2011 11:09:51 AM
Division Approval	mkrumena	03/01/2011 11:09:57 AM

Department Approval	mkrumena	03/01/2011 11:10:00 AM
Contract Manager Approval	mkrumena	03/01/2011 11:10:03 AM
Budget Analyst Approval	kkolbe	03/01/2011 11:23:30 AM
Team Lead Approval	jmurph1	03/01/2011 12:14:54 PM
BOE Agenda Approval	jmurph1	03/01/2011 12:14:59 PM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
101106

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Bob Haughian, Chief of Operations, Nevada Dept of Wildlife, 688-1580, bhaughian@ndow.org
Alternate contact: Bob Lloyd, Chief Pilot, 687-6727 (Minden Airport), blloyd@ndow.org

- b. Vendor contact information:

Standard Aero
16425 Hart Street, Ste 205
Van Nuys, CA 91406

- b. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

NDOW is seeking a Professional Service Exemption to allow Standard Aero, a Federal Aviation Agency-certified helicopter maintenance service, to accomplish a mandatory, timed-driven engine maintenance event for a specific engine component of one of our Bell 206B3 JetRanger helicopters.

Bell Helicopter mandates a time-phased overhaul, evaluation and needed repairs of the engine's "hot section" every 1,200 hours of flight operations. Within a few days of the date of this request, NDOW will be at this milestone point.

The cost of this maintenance event is estimated to be \$45,000.

3. Describe the unique qualification required for the service or good to be purchased:

Standard Aero has been our primary engine service provider since the installation of new engines/engine components for both of our helicopters dating back to 2006. During the anticipated timeframe during the servicing of our engine "hot section," Standard Aero has made an offer to rent to NDOW a "loaner engine" at a rate of \$65/hour. NDOW considers this a reasonable rental rate. Such a rental agreement will ensure minimal interruption to our wildlife survey flights during a critical time of the year.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

With the assistance of State Purchasing, NDOW now has a Request for Proposal (RFP) on the street seeking a contract for long-term helicopter engine maintenance support for large scale maintenance needs such as this. Although we have been monitoring the expected time frame for this "hot section" overhaul, good flying weather (for wildlife surveys) has resulted in attaining the 1,200 hour milestone sooner than we anticipated. Consequently, the "hot section" maintenance requirement is an immediate need which will not be able to be supported in a timely manner by the RFP process, as the contract desired through the RFP process is not expected to be approved by BOE until January 2011.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Our survey efforts are paramount to our ability to set annual big game quotas which ultimately determine the numbers of big game tags we sell to sportsman—a key revenue generator for the department. Additionally, these surveys allow regional biologists the ability to monitor critical habitat in remote locations and effectively interact with Federal land management agencies to improve habitat conditions for Nevada's wildlife. Without the use of this helicopter, our aerial survey capability will be adversely affected because survey operations will be limited to a single helicopter, during a critical time of the year when we need two helicopters in operation.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

While the RFP process will ensure a competitive process in securing a long-term engine maintenance contract for NDOW, this Professional Service Exemption will provide for an immediate maintenance need for a specific engine component.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Both of our pilots are certified aircraft mechanics with years of maintenance experience. They acknowledge that the cost estimate provided by Standard Aero is reasonable and within industry standards.

8. What is the estimated value and length of the contract, amendment or request.

Cost for the "hot section" overhaul is estimated to be \$45,000.

a. New contract Y N

b. Amendment Y N Amendment No. _____
{provide copy of previous waiver(s)}

NDOW
Requesting agency

hereby requests approval for

Standard Aero
Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X	
Agency Representative Initiating Request	Date
X <i>Robert A. Hansen</i>	10 NOV 2010
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X	<i>— N/A —</i>
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X	
<i>Greg Smith</i>	<i>Nov. 10, 2010</i>
Administrator, Purchasing Division	Date



NEVADA DEPARTMENT OF WILDLIFE

1100 Valley Road • Reno, Nevada 89512
(775) 688-1500 Fax (775) 688-1595

RETROACTIVE BOE CONTRACT APPROVAL REQUEST

Date: January 21, 2011
To: Kristen Kolbe, Budget Analyst IV
From: Michael Krumenaker, Contract Manager *MK*
Subject: StandardAero (CETS #11865)

Please approve the retroactive start date of December 7, 2010 for the StandardAero contract for the emergency repairs to one of NDOW's helicopter engines.

Because of the emergency nature of this repair, we obtained permission from the Purchasing department to proceed with the work. Authority is provided by NAC 333.150. As we explained in our request to Purchasing, the repairs had to be completed immediately, and -

...[w]ithout an approval, we will lose the opportunity to fly over 200 hours of helicopter flights (elk and deer surveys) between early January and early March 2011. Data gathered from these surveys is used to set annual big game quotas which ultimately determine the numbers of big game tags we sell to sportsman. This generates approximately \$10 million for the department and is our main revenue generator. Setting big game quotas via these surveys is also an extremely political issue therefore the department does not have a lot room for error when gathering data. These surveys are essentially components to over \$5 million that we receive in federal aid. Additionally, these surveys allow regional biologists the ability to monitor critical habitat in remote locations and to effectively interact with Federal land management agencies to improve habitat conditions for Nevada's wildlife. Such data collection is a core function and is key to the success of the department's mission.

The [engine] repair event is the need to have the turbine section of one of our helicopters overhauled. The specific turbine overhaul work required is critical and time-sensitive. The known cost estimate for this work is \$37,872 and the vendor doing this work would be StandardAero. The non-availability of this helicopter has already created a tremendous burden on our ability to accomplish surveys, and with the inability to complete this maintenance event due to the lack of a contract for this specific repair work now puts us in an emergency situation.

A copy of the email from Kimberlee Tarter granting permission and a copy of NAC 333.150 are attached to the email with which I am submitting this Memorandum to you. Since the contract has received your approval and Janet Murphy's approval in CETS, I cannot upload these items into CETS and respectfully request that your Division do so.

Thank you for your assistance in this matter. If you have any questions please call me at (775) 688-1581.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11896**

Agency Name: **PARKS DIVISION**
Agency Code: **704**
Appropriation Unit: **4162-59**
Is budget authority available?: **Yes**
If "No" please explain: Not Applicable

Legal Entity Name: **Jerry's Service, Inc.**
Contractor Name: **Jerry's Service, Inc.**
Address: **PO Box 868**
City/State/Zip: **Caliente, NV 89008**
Contact/Phone: **null775-726-3189**
Vendor No.: **T81073488A**
NV Business ID: **NV19951063588**

To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/>	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **01/01/2014**

Contract term: **2 years and 307 days**

4. Type of contract: **Contract**

Contract description: **On call septic serv**

5. Purpose of contract:

This is a new contract to provide on call sewage pumping and portable restroom pumping at a set fair price for the following state parks: Beaver Dam State Park, Cathedral Gorge State Park, Regional Visitor Center, Kershaw-Ryan State Park, Elgin Schoolhouse, Spring Valley State Park, Echo Canyon State Park.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

It is necessary to remove sewage within the parks on a regular basis to provide a safe and sanitary environment for the employees and public.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Nevada State Parks does not have the equipment, manpower or necessary licensing to pump and dispose of sewage.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Sole bidder.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract for State Parks northern region parks.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Imulkey	02/01/2011 11:34:04 AM
Division Approval	Imulkey	02/01/2011 11:34:08 AM
Department Approval	Imulkey	02/01/2011 11:34:12 AM
Contract Manager Approval	Imulkey	02/01/2011 11:34:15 AM
Budget Analyst Approval	cwatson	02/08/2011 09:22:51 AM
Team Lead Approval	cwatson	02/08/2011 09:22:58 AM
BOE Agenda Approval	cwatson	02/08/2011 09:23:02 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11879**

Agency Name: **STATE LANDS**
 Agency Code: **707**
 Appropriation Unit: **4206-24**
 Is budget authority available?: **Yes**
 If "No" please explain: Not Applicable

Legal Entity Name: **GREAT BASIN INSTITUTE**
 Contractor Name: **GREAT BASIN INSTITUTE**
 Address: **16750 MOUNT ROSE HWY STE 101**
 City/State/Zip: **RENO, NV 89511-2753**
 Contact/Phone: null775/674-5493
 Vendor No.: T81073865
 NV Business ID: NV19991295540

To what State Fiscal Year(s) will the contract be charged? **2011-2016**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % EIP
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **12/31/2015**

Contract term: **4 years and 306 days**

4. Type of contract: **Contract**

Contract description: **EIP/Wildlife**

5. Purpose of contract:

This is a new contract to allow crews to complete wildlife field data collection, trail construction, hand crew sensitive species habitat enhancement and analysis in support of the Environmental Improvement Program (EIP) and the Nevada Department of Wildlife, Wildlife Action Plan (WAP), Activities will include but not be limited to trapping, handling of animals, installing wildlife data recording devices, telemetry, habitat measurements, mapping and sensitive species habitat enhancement. Other activities that will be completed under this contract will be recreational trail-related construction, mitigation, and maintenance projects. Projects may involve new trail construction, trail decommissioning, erosion control, soil stability and trail crossing structures.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$585,239.00**

Other basis for payment: Billing for work accomplished based on an approved budget prior to commencement of work.

II. JUSTIFICATION

7. What conditions require that this work be done?

The projects associated with the contract are part of the Lake Tahoe Environmental Improvement Program, which includes opportunities to study, monitor and provide suitable habitat retention for wildlife within and adjacent to the lake Tahoe basin, NV.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Division of State Lands does not have the staff resources or time to complete this type of work alone.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

The Great Basin Institute is the only non-profit organization available within proximity to the project areas that can performs these activities.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Great Basin Institute was contracted to perform fuels reduction services for the Division of State Lands previously, and is currently provided the same services in a good of the state contract. Services provided have been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cmoriart	01/28/2011 11:51:53 AM
Division Approval	cmoriart	01/28/2011 11:51:58 AM
Department Approval	abrook1	01/28/2011 14:54:41 PM
Contract Manager Approval	cmoriart	01/31/2011 08:16:48 AM
Budget Analyst Approval	cwatson	02/08/2011 09:26:06 AM
Team Lead Approval	cwatson	02/08/2011 09:26:10 AM
BOE Agenda Approval	cwatson	02/08/2011 09:26:15 AM
BOE Final Approval	Pending	



JIM GIBBONS
Gov emor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

Purchasing Use Only
110112

SOLICITATION WAIVER REQUEST FORM

1. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Department of Conservation - Nevada Division of State Lands
David P. Catalano
Nevada Department of Wildlife, Nevada Tahoe Resource Team, Wildlife Biologist III
901 South Stewart Street, Suite 5003
Carson City, NV 89701
775-684-2742 (phone)
775-684-2721 (fax)
dcatalano@ndow.org

b. Vendor contact information:
Jerry Keir - Executive Director
Great Basin Institute (GBI)
16750 Mt. Rose Hwy
Reno, NV 89511
775-674-5475 (phone)
775-674-5499 (fax)

c. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

The purpose of this contract is to utilize the services of the Great Basin Institute (GBI), field crews as a labor force to provide field research services, sensitive species habitat enhancement & connectivity, recreational trail construction, maintenance and decommissioning to meet the scope of work requirements of the Nevada Tahoe Resource Team's Environmental Improvement Programs (EIP). Under this contact, crews will complete wildlife field data collection and analysis; Wildlife research-related tasks will include but not be limited to:

1. Vegetation and habitat field data collection
2. Vegetation and habitat suitability mapping
3. Conduct telemetry tracking
4. Survey and inventory of wildlife and forest resources
5. Report write-ups at the end of the seasons data collection
6. Wildlife habitat restoration
7. Recreational trail development

This will include up to three crews of two to four experienced staff for all phases of the studies. Hand crews will perform duties that will enhance and or provide a connective habitat between existing priority wildlife habitat. Duties will include but not be limited to tree removal, placement of dead and downed materials, seeding, establishing photo monitoring locations and shrub removal.

Crews will complete recreation trail-related construction, mitigation, and maintenance projects. Projects may involve new trail construction and trail maintenance; slope stabilization; mitigation and restoration activities; vegetation removal, trail decommissioning, installation of erosion control measures; construction of timber stairs and trail crossing structures, and trailside sign installation as directed by the State Parks representative on the Nevada Tahoe Resource Team. in support of the EIP in the Lake Tahoe Basin.

3. Describe the unique qualification required for the service or good to be purchased:

The Nevada Conservation Corps is affiliated with AmeriCorps and the University of Nevada system and is the only non-profit conservation service crew providing the requested services. Its operation is dependent on federal grants and grant matches from outside sources and provides work experience for students. The research service crews are made up of graduate and undergraduate students seeking experience and or expand on experience through projects. Hand crews are familiar with Lake Tahoe basin projects prescriptions trail maintenance and construction. The Nevada crews are geographically located within the project area of Nevada.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

The Nevada Tahoe Resource Team is an interagency team comprised of members from Nevada Division of State Lands (NDSL), Nevada Department of Wildlife (NDOW), Nevada Division of State Parks (NDSP) and Nevada Division of Forestry (NDF). The team is working to conduct wildlife research, sensitive species habitat enhancements and trail construction within Lake Tahoe Nevada State Park as part of the Environmental Improvement Program. A number of sensitive species require monitoring in order to determine their population status, suitable habitat availability and population sustainability. Through consultation with NDSL, NDOW, NDSP and NDF, along with searches on trails related professional service websites, it has been determined that the Nevada Conservation Corps is the only organization available within Nevada to perform these services in a cost effective manner.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Nevada Conservation Corps is the only non-profit organization available within Nevada to perform these services. Failure to acquire the request will resort in the failure to implement a portion of the EIP and several sensitive species will not be monitored, possibly leading to a reduction in population numbers due to a lack of management direction, increased costs due to out-of-state bidders, related travel, and reduced amount of funding that will be spent for on the ground work.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Based upon consultation with team members from the NDSL, NDOW, NDSP and NDF, along with internet searches referencing all facets of this contracts needs and researching professionally affiliated websites for private contractors within the state, no other vendors have this unique experience within the State of Nevada.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?
This agency has contracted for these types of services many times in the past with GBI and has compared costs to other organizations, such as private organizations and University services.

8. What is the estimated value and length of the contract, amendment or request?

The contract term is from BOE approval to December 31, 2015.
Estimated value of the contract is \$585,239.00

a. New contract Y N

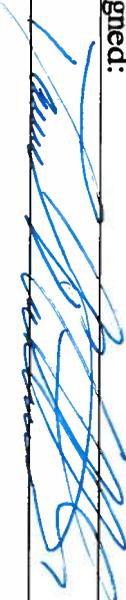
b. Amendment Y N Amendment No. _____
{provide copy of previous waiver(s)}

Nevada Division of State Lands hereby requests approval for Great Basin Institute (GBI)
Requesting agency Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X		01/11/2011
Agency Representative Initiating Request		Date
X	Charles Donohue Deputy Administrator NDSL	11/13/2011
Agency Head Authorizing Request		Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X		
Reviewing Agency/Entity Signature		Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

X		
Administrator, Purchasing Division		Date
		1/20/11

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV2399** Amendment Number: **4**

Agency Name: **ENVIRONMENTAL PROTECTION** Legal Entity Name: **MCGINLEY & ASSOCIATES INC**

Agency Code: **709** Contractor Name: **MCGINLEY & ASSOCIATES INC**

Appropriation Unit: **3187-75** Address: **425 MAESTRO DRIVE SUITE 202**

Is budget authority available?: **Yes** City/State/Zip: **RENO, NV 89511**

If "No" please explain: Not Applicable Contact/Phone: **Joe McGinley 775-829-2245**

Vendor No.: **T81202459**

NV Business ID: **NV20021218343**

To what State Fiscal Year(s) will the contract be charged? **2003-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Hazardous Waste Fund
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: **DEP 03-011**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/09/2002**

Anticipated BOE meeting date **03/2011**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **09/30/2011**

Contract term: **9 years and 85 days**

4. Type of contract: **Contract**

Contract description: **Engineering Services, Professional**

5. Purpose of contract:

This is an amendment to the original contract, which provides services in the matters relating to review of required environmental documents prepared by companies with current or historic operations at and around the Basic Management Inc. (BMI) complex. This amendment increases the maximum amount from \$7,912,500 to \$8,908,897 due to increased workload for the subcontractors to review the large amount of work done by the BMI.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$600,000.00
2. Total amount of any previous contract amendments:	\$7,312,500.00
3. Amount of current contract amendment:	\$996,397.00
4. New maximum contract amount:	\$8,908,897.00

II. JUSTIFICATION

7. What conditions require that this work be done?

NDEP needs to retain a consultant to perform technical reviews and comments to the state on reports generated by companies responsible for the environmental cleanup at the BMI complex near Henderson NV.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the staffing or expertise to perform this service.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

[Empty text box]

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The vendor was selected in 2002 due to knowledge, expertise, experience and reasonableness of cost.

d. Last bid date: 09/01/2002 Anticipated re-bid date: 05/01/2011

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The contractor is under current contract for this issue.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other **Incorporated**

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sdecrona	01/28/2011 10:49:31 AM
Division Approval	sdecrona	01/28/2011 10:49:35 AM
Department Approval	sdecrona	01/28/2011 10:49:40 AM
Contract Manager Approval	sdecrona	01/28/2011 10:56:59 AM
Budget Analyst Approval	jrodrig9	02/03/2011 15:14:04 PM
Team Lead Approval	cwatson	02/08/2011 10:19:00 AM
BOE Agenda Approval	cwatson	02/08/2011 10:19:05 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV6557** Amendment Number: **2**

Agency Name: **ENVIRONMENTAL PROTECTION** Legal Entity Name: **2nd NATURE, LLC**

Agency Code: **709** Contractor Name: **2nd NATURE, LLC**

Appropriation Unit: **3193-06** Address: **500 Seabright Ave Ste 205**

Is budget authority available?: **Yes** City/State/Zip: **Santa Cruz, CA 95062**

If "No" please explain: Not Applicable Contact/Phone: **Nicole Beck 831/426-9119**

Vendor No.: **T29021900**

NV Business ID: **NV20071452838**

To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **DEP 09-039**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/14/2009**

Anticipated BOE meeting date 03/2011

Retrospective? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2011**Contract term: **1 year and 351 days**4. Type of contract: **Contract**Contract description: **Professional Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides professional services to develop a draft of the Rapid Assessment Methodology (RAM) that will be used to evaluate the relative condition of public roads in the Lake Tahoe Basin. This amendment increases the maximum amount from \$110,000 to \$122,000 to allow the contractor to conduct a training workshop that was not included in the original contract. The workshop will focus on preparation, coordination, and execution for the RAM.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$50,000.00
2. Total amount of any previous contract amendments:	\$60,000.00
3. Amount of current contract amendment:	\$12,000.00
4. New maximum contract amount:	\$122,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Clean Water Act, Section 106

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Division of Environmental Protection is the Section 106 Grant Administrator for the State of Nevada.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 070603 B

Approval Date: 01/03/2011

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2009 to current,

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sneudaue	01/14/2011 10:45:31 AM
Division Approval	sneudaue	01/14/2011 10:45:34 AM
Department Approval	sneudaue	01/14/2011 10:45:37 AM
Contract Manager Approval	sneudaue	01/14/2011 10:45:40 AM
Budget Analyst Approval	jrodrig9	02/08/2011 10:26:32 AM
Team Lead Approval	cwatson	02/10/2011 08:35:53 AM
BOE Agenda Approval	cwatson	02/10/2011 08:35:57 AM

RECEIVED

JAN 05 2011



ENVIRONMENTAL PROTECTION DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701

Phone (775) 684-0170 • Fax (775) 684-0188

JIM GIBBONS
Governor

Purchasing Use Only:
#090603B
Amendment 2

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Jason Kuchnicki
Environmental Scientist IV
Bureau of Water Quality Planning
Division of Environmental Protection
Ph:687-9450; email: jkuch@ndep.nv.gov

- b. Vendor contact information:

Nicole Beck, Principal
2NDNATURE, LLC
500 Seabright Ave #205
Santa Cruz, CA 95062
831.426.9119 p
831.426.7092 f
831.818.8445 c
nbeck@2ndnatureinc.com

- c. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:
Since 2005 the Nevada Division of Environmental Protection has been working with the Lahontan Regional Water Quality Control Board, Tahoe Regional Planning Agency and numerous other local, state and federal agencies to develop total maximum daily loads (TMDLs) for nutrients and fine sediment to restore Lake Tahoe's famed clarity. Current efforts are focused on developing multiple aspects of the TMDL implementation plan which will include a pollutant load reduction crediting program.

Reduction of fine sediment and nutrient loading from roadways is key to achieving clarity. In the near future, actions to reduce pollutant loads will be awarded credit through the Lake Clarity Crediting Program. Credit awards and schedules will not be based upon predicted performance of these actions, but rather on observed performance of the controls.

Rapid assessment methodologies (RAMs) are applicable tools to improve our ability to track relative natural resource condition over a greater spatial area for a much lesser cost than high resolution monitoring efforts. Rapid assessment techniques focus upon key functional components of the resources in question to provide quick, yet reliable and repeatable, evaluations of relative resource condition.

This project will develop a RAM that will be used to evaluate the relative condition of public roads in the Lake Tahoe Basin. A repeatable protocol will be developed that can be consistently applied across the entire Tahoe basin in order to confirm or adjust credit awards based on actual observations of conditions rather than stated conditions. In this regard, the RRAM will serve as an important verification tool for the Lake Clarity Crediting Program.

***As of 12/14/10, the contractor is near completion of the final Road RAM tool. A small sum of money is proposed to be added for the contractor to develop and put on a training workshop for end users of the RAM. The contractor will plan and coordinate all aspects of the workshop, including developing training and presentation materials as well as leading the training sessions. The workshop will be extremely valuable to improve understanding and use of tool by Tahoe Basin stakeholders, particularly state transportation agencies and local governments.

3. Describe the unique qualification required for the service or good to be purchased:

Unique qualifications include:

1. Experience in reviewing, using and/or developing Rapid Assessment Methodologies.
2. Thorough knowledge of the Lake Tahoe basin, Tahoe TMDL (total maximum daily load) and Lake Clarity Crediting Program.
3. To ensure compatibility, specific knowledge of and the relation between project design and regulatory management tools currently being developed to incentivize and improve the water quality improvement project delivery process: Credit Accounting and Tracking Tool (tool to register, track and adjust credit awards and schedules), Pollutant Load Reduction Model (water quality model to estimate load reductions as a result of project implementation), and Structural Best Management Practice (BMP) RAM (rapid assessment methodology to evaluate function of structural BMPs).
4. The contractor has an existing contract with NDEP and has done excellent work to develop the Road RAM tool. Because they are the originators of this tool, they are the best suited to provide a training workshop on the RAM methodology that they developed.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

2NDNATURE has an existing contract with NDEP and has done excellent work to develop the Road RAM tool. Because they are the originators of this tool, they are the best suited to provide a training workshop on the RAM methodology that they developed.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Denying this request would result in the delay of the Road RAM, an essential tool for implementation of the Lake Clarity Crediting Program (LCCP). The LCCP is a key component of the TMDL implementation strategy which uses the Road RAM to verify that roadway conditions are maintained at levels adequate to restore and protect Lake Tahoe clarity.

Through a separate but related contract titled Lake Clarity Crediting Program Support Services (LCCPSS), stakeholders were promised they would be afforded an opportunity to receive training and subsequently provide feedback on the Crediting Program tools. The Road RAM however could not be integrated into the scope of the LCCPSS project as it was originally envisioned to be completed prior to or at the same time as the release of the Road RAM. Because the LCCPSS project has been extended an

Road RAM training.

Therefore, denying this request would result in the delay of training users on the scientific underpinnings of the Road RAM as well as instruction on how to perform the methods. This in turn would act to diminish acceptance of the tool by local governments and state transportation agencies and could lead to resistance to participating in the Crediting Program. The disruption of important foundational work accomplished with stakeholders could ultimately delay the restoration of clarity within Lake Tahoe.

- 6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Staff determined the most cost-effective approach to accomplish the work is to retain the current contractor, as it would require significant time and resources to bring another contractor up to speed to perform the work and the products would unlikely be of as good of quality since they did not accomplish the initial work.

- 7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Reasonableness of cost was based on best professional judgment of the Contract Coordinator, Contract Manager and Bureau Chief in consideration of current contractor rates and costs to perform work of similar volume.

- 8. What is the estimated value and length of the contract, amendment or request.

a. New contract Y N

b. Amendment Y N Amendment No. 2
{provide copy of previous waiver(s)}

Approval to add \$12,000 to the existing \$110,000 contract is being requested in order to add Task 7 to the workplan features holding a training workshop for end users of the RAM. 01/03/11 - Per Jason training to be completed by 06/30/11 (C)

NDEP

Requesting agency

hereby requests approval for

2ND NATURE

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X <i>Jason K. ...</i>	12/20/10
-----------------------	----------

Agency Representative Initiating Request	Date
X <i>Kay L. Smith</i>	12/20/10
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X _____ N/A _____	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X	
<i>Kay L. Smith</i>	1-3-11
Administrator, Purchasing Division	Date



RECEIVED

JAN 20 2010

ENVIRONMENTAL PROTECTION

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701

Phone (775) 684-0170 • Fax (775) 684-0188

JIM GIBBONS
Governor

Purchasing Use Only:
090603 A

Amendment 1

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

* * Amendment to #090603 * *

- 1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Jason Kuchnicki
Environmental Scientist IV
Bureau of Water Quality Planning
Division of Environmental Protection
Ph:687-9450; email: jkuch@ndep.nv.gov

- b. Vendor contact information:

Nicole Beck, Principal
2NDNATURE, LLC
321 Frederick Street
Santa Cruz, CA 95062
Ph: 831.426.9119; email: nbeck@2ndnatureinc.com

- c. Type of waiver requested: Sole or single source Professional Service Exemption

- 2. Description of work/services to be performed or commodity/good to be purchased:
Since 2005 the Nevada Division of Environmental Protection has been working with the Lahontan Regional Water Quality Control Board, Tahoe Regional Planning Agency and numerous other local, state and federal agencies to develop total maximum daily loads (TMDLs) for nutrients and fine sediment to restore Lake Tahoe's famed clarity. Current efforts are focused on developing multiple aspects of the TMDL implementation plan which will include a pollutant load reduction crediting program.

Reduction of fine sediment and nutrient loading from roadways is key to achieving clarity. In the near future, actions to reduce pollutant loads will be awarded credit through the Lake Clarity Crediting Program. Credit awards and schedules will not be based upon predicted performance of these actions, but rather on observed performance of the controls.

Rapid assessment methodologies (RAMs) are applicable tools to improve our ability to track relative natural resource condition over a greater spatial area for a much lesser cost than high resolution monitoring efforts. Rapid assessment techniques focus upon key functional components of the resources in question to provide quick, yet reliable and repeatable, evaluations of relative resource condition.

This project will develop a RAM that will be used to evaluate the relative condition of public roads in the Lake Tahoe Basin. A repeatable protocol will be developed that can be consistently applied across the

entire Tahoe basin in order to confirm or adjust credit awards based on actual observations of conditions rather than stated conditions. In this regard, the RRAM will serve as an important verification tool for the Lake Clarity Crediting Program.

3. Describe the unique qualification required for the service or good to be purchased:

Unique qualifications include:

1. Experience in reviewing, using and/or developing Rapid Assessment Methodologies.
2. Thorough knowledge of the Lake Tahoe basin, Tahoe TMDL (total maximum daily load) and Lake Clarity Crediting Program.
3. To ensure compatibility, specific knowledge of and the relation between project design and regulatory management tools currently being developed to incentivize and improve the water quality improvement project delivery process: Credit Accounting and Tracking Tool (tool to register, track and adjust credit awards and schedules), Pollutant Load Reduction Model (water quality model to estimate load reductions as a result of project implementation), and Structural Best Management Practice (BMP) RAM (rapid assessment methodology to evaluate function of structural BMPs).

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

2NDNATURE currently has a contract with the California Tahoe Conservancy to complete a draft Roads RAM protocol and database, however the contract and work has been frozen due to California State budget limitations since December 17, 2008. Although a number of tasks and subtasks were completed prior to the freeze, the project has been delayed such that RRAM may not be released with the other Crediting Program tools as scheduled. Funding is required to conduct rigorous field testing, training, protocol refinement that will ultimately result in a complete and implementable protocol and database.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Denying this request would result in the delay of the Road RAM, an essential tool for implementation of the Lake Clarity Crediting Program (LCCP). The LCCP is a key component of the TMDL implementation strategy. The lack of integration of this tool immediately into the Crediting Program along with other supporting tools could work to disrupt important foundational work accomplished with stakeholders, ultimately delaying the restoration of clarity within Lake Tahoe.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

This work builds off an existing scope and funding provided through the State of California, for which a contractor has already been selected to perform the work. Staff determined the most cost-effective approach to accomplish the work is to retain the current contractor, as it would require significant time and resources to bring another contractor up to speed to perform the work and the products would unlikely be of as good of quality since they did not accomplish the initial work.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Reasonableness of cost was based on best professional judgment of the Contract Coordinator, Contract Manager and Bureau Chief in consideration of current contractor rates and costs to perform work of similar volume.

8. What is the estimated value and length of the contract, amendment or request.

a. New contract Y N

b. Amendment Y N Amendment No. _____

{provide copy of previous waiver(s)}

** Approval to add \$60,000 to the existing \$50,000 contract is being requested in order to modify/add tasks to the workplan. Task 4 has been modified to develop and specify guidance to for making user adjustments to the Road Risk to Water Quality map. Task 5 has been updated to include field testing and verification of the RAM as well as addressing the issue of temporal variability in conducting RAM observations. Finally, Task 6 has been added, which includes creating a User Manual and Technical Document for the RAM. Additions have been underlined in the revised workplan contained in Attachment A. **

NDEP

hereby requests approval for 2ND NATURE

Requesting agency

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X	<i>Jason Kuchnick</i>	1/14/2010
	Agency Representative Initiating Request	Date
X	<i>Kathy Seitz</i>	01/14/10
	Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X	<i>N/A</i>	
	Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X	<i>Tommy Deitz</i> <i>obo</i>	
	Administrator, Purchasing Division	Date 1/15/10



RECEIVED

JUN 09 2009

ENVIRONMENTAL PROTECTION

JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701

Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
0910603

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Jason Kuchnicki
Environmental Scientist IV
Bureau of Water Quality Planning
Division of Environmental Protection
Ph:687-9450; email: jkuch@ndep.nv.gov

- b. Vendor contact information:

Nicole Beck, Principal
2NDNATURE, LLC
321 Frederick Street
Santa Cruz, CA 95062
Ph: 831.426.9119; email: nbeck@2ndnatureinc.com

- c. Type of waiver requested: Sole or single source Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:
Since 2005 the Nevada Division of Environmental Protection has been working with the Lahontan Regional Water Quality Control Board, Tahoe Regional Planning Agency and numerous other local, state and federal agencies to develop total maximum daily loads (TMDLs) for nutrients and fine sediment to restore Lake Tahoe's famed clarity. Current efforts are focused on developing multiple aspects of the TMDL implementation plan which will include a pollutant load reduction crediting program.

Reduction of fine sediment and nutrient loading from roadways is key to achieving clarity. In the near future, actions to reduce pollutant loads will be awarded credit through the Lake Clarity Crediting Program. Credit awards and schedules will not be based upon predicted performance of these actions, but rather on observed performance of the controls.

Rapid assessment methodologies (RAMs) are applicable tools to improve our ability to track relative natural resource condition over a greater spatial area for a much lesser cost than high resolution monitoring efforts. Rapid assessment techniques focus upon key functional components of the resources in question to provide quick, yet reliable and repeatable, evaluations of relative resource condition.

This project will develop a RAM that will be used to evaluate the relative condition of public roads in the

entire Tahoe basin in order to confirm or adjust credit awards based on actual observations of conditions rather than stated conditions. In this regard, the RRAM will serve as an important verification tool for the Lake Clarity Crediting Program.

3. Describe the unique qualification required for the service or good to be purchased:

Unique qualifications include:

1. Experience in reviewing, using and/or developing Rapid Assessment Methodologies.
2. Thorough knowledge of the Lake Tahoe basin, Tahoe TMDL (total maximum daily load) and Lake Clarity Crediting Program.
3. To ensure compatibility, specific knowledge of and the relation between project design and regulatory management tools currently being developed to incentivize and improve the water quality improvement project delivery process: Credit Accounting and Tracking Tool (tool to register, track and adjust credit awards and schedules), Pollutant Load Reduction Model (water quality model to estimate load reductions as a result of project implementation), and Structural Best Management Practice (BMP) RAM (rapid assessment methodology to evaluate function of structural BMPs).

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

2NDNATURE currently has a contract with the California Tahoe Conservancy to complete a draft Roads RAM protocol and database, however the contract and work has been frozen due to California State budget limitations since December 17, 2008. Although a number of tasks and subtasks were completed prior to the freeze, the project has been delayed such that RRAM may not be released with the other Crediting Program tools as scheduled. Funding is required to conduct rigorous field testing, training, protocol refinement that will ultimately result in a complete and implementable protocol and database.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Denying this request would result in the delay of the Road RAM, an essential tool for implementation of the Lake Clarity Crediting Program (LCCP). The LCCP is a key component of the TMDL implementation strategy. The lack of integration of this tool immediately into the Crediting Program along with other supporting tools could work to disrupt important foundational work accomplished with stakeholders, ultimately delaying the restoration of clarity within Lake Tahoe.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

This work builds off an existing scope and funding provided through the State of California, for which a contractor has already been selected to perform the work. Staff determined the most cost-effective approach to accomplish the work is to retain the current contractor, as it would require significant time and resources to bring another contractor up to speed to perform the work and the products would unlikely be of as good of quality since they did not accomplish the initial work.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Reasonableness of cost was based on best professional judgment of the Contract Coordinator, Contract Manager and Bureau Chief in consideration of current contractor rates and costs to perform work of similar volume.

8. What is the estimated value and length of the contract, amendment or request.

a. New contract Y N \$50,000, contract term of one year from date of approval

NDEP, hereby requests approval for 2ND NATURE
Requesting agency Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X	<i>Jean Kuchnicki</i>	5/29/09
	Agency Representative Initiating Request	Date
X	<i>Kathleen</i>	5/29/09
	Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X	<i>— N/A —</i>	
	Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X	<i>Director West</i> ODO	
	Administrator, Purchasing Division	6/3/09
		Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11891**Agency Name: **ATHLETIC COMMISSION**Agency Code: **749**Appropriation Unit: **3952-04**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Antonio Lato, Jr.

Contractor Name: **Antonio Lato, Jr.**Address: **1376 October Oak Avenue**City/State/Zip: **Las Vegas, NV 89123**

Contact/Phone: null702-361-7208

Vendor No.: T80929608

NV Business ID: NV20111063775

To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

<input checked="" type="checkbox"/>	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/01/2011**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **03/31/2015**Contract term: **4 years**4. Type of contract: **Other (include description): null**Contract description: **Speciality Contract**

5. Purpose of contract:

This is a new contract to provide chief inspector services during athletic weigh-ins and events.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$52,000.00**

Payment for services will be made at the rate of \$1,000.00 per month

Other basis for payment: Plus \$1,000.00 travel expenses per year equal to \$4,000.00 for the term.

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 467.050 allows the commission to utilize and employ a chief inspector as independent contractor.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Events occur on evenings, weekends, and holidays; the commission has a small limited staff and other agencies would incur overtime in trying to fulfill these obligations.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)****Approval #: 101104****Approval Date: 11/04/2010**

c. Why was this contractor chosen in preference to other?

This vendor has served as the chief inspector for the past 6 years and he knows the rules and regulations of the Nevada State Athletic Commission and he can fulfill the duties for this position.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Existing contract as NSAC Chief Inspector expires on 3-31-2011. Satisfactory performance is reflected in the scope of work.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	oaure	01/31/2011 14:40:21 PM
Division Approval	oaure	01/31/2011 14:40:25 PM
Department Approval	shoh1	01/31/2011 14:40:40 PM
Contract Manager Approval	oaure	01/31/2011 14:41:34 PM
Budget Analyst Approval	kkolbe	02/01/2011 07:45:09 AM
Team Lead Approval	jmurph1	02/01/2011 13:44:56 PM
BOE Agenda Approval	jmurph1	02/01/2011 13:45:01 PM
BOE Final Approval	Pending	



JIM GIBBONS
Gov ernor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
101104

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1.
 - a. Identify State agency and the contact person's name, title, telephone number and email address for this request: **Nevada State Athletic Commission, Olive Aure, Administrative Assistant IV**
Phone #702-486-2581; email: oaure@boxing.nv.gov
 - b. Vendor contact information: **Anthony Lato, Chief Inspector, Vendor #T80929608**
Telephone# 702-361-7208
 - c. Type of waiver requested: Sole or single source Professional Service Exemption
2. Description of work/services to be performed or commodity/good to be purchased:
Enforce the rules and regulations of NRS 467 and NAC 467 at the Commission's sanctioned events, such as weigh ins and events of unarmed combat.
3. Describe the unique qualification required for the service or good to be purchased:
Must have knowledge of all the rules and regulations of the Commission and be available to work the weigh ins and events on evenings, weekends, and holidays. All inspectors can work in the dressing room, the corners, and at the weigh ins to assist in the enforcement of rules and regulations.
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:
The new inspectors serve an internship for one year + with no pay, at which time they learn the rules, regulations and procedures to be performed in weigh ins and unarmed combat events.
5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:
The Commission will have no Chief Inspector to oversee all inspectors both in Northern and Southern Nevada and the services cannot be competitively bid due to unique and specialized work being performed.
6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.
A new inspector has to pass an internship of one year + with no pay; the Chief Inspector has to recommend the applicant who then may be approved by the Commission.
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?
Pursuant to NRS 467.055(4) Each inspector for the Commission is entitled to receive for the performance of his duties a fee approved by the Commission.
8. What is the estimated value and length of the contract, amendment or request?
Contracts have estimated value of **\$52,000** for the term of **4 years**.
 - a. New contract Y N
 - b. Amendment Y N Amendment No. _____
{provide copy of previous waiver(s)}

Athletic Commission
Requesting agency

hereby requests approval for

Anthony Lato, Jr.
Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X	<i>Olive Aure</i>	
	Agency Representative Initiating Request : <i>Olive Aure</i>	Date <i>10-26-10</i>
X	<i>[Signature]</i>	<i>10-26-10</i>
	Agency Head Authorizing Request: Keith Kizer	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X	<i>N/A</i>	
	Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

X	<i>Aug Smith</i>	<i>11/04/10</i>
	Administrator, Purchasing Division	Date

RECEIVED

NOV 9 2010

ATHLETIC COMM.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11894**

Agency Name: EMPLOYMENT SECURITY DIVISION	Legal Entity Name: NEWTON, NELSON G DBA GREG NEWTON ASSOCIATES
Agency Code: 902	Contractor Name: NEWTON, NELSON G DBA GREG NEWTON ASSOCIATES
Appropriation Unit: 4770-11	Address: 1010 E EL ALAMEDA
Is budget authority available?: Yes	City/State/Zip: PALM SPRINGS, CA 92262-5816
If "No" please explain: Not Applicable	Contact/Phone: null617/426-5588
	Vendor No.: T29023483
	NV Business ID: NV20101200528

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 1611-11-EWDBU

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **04/30/2011**

Contract term: **59 days**

4. Type of contract: **Contract**

Contract description: **Technical Assistance**

5. Purpose of contract:

This is a new contract to provide technical assistance to department staff in order to implement aligned regional industry sector strategies as mandated by the U.S. Department of Labor. This vendor will assist in positioning the department for success by ensuring operational and resource alignment with the goals established for workforce and economic development.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$26,800.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

The Workforce Investment Act of 1998

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state does not have staff that can provide the customized technical assistance that will be provided by this nationally recognized expert in the area of regional sector industry council implementation.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

This vendor is recommended by the U.S. Department of Labor.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor has been under contract with the Department of Employment, Training and Rehabilitation on several occasions over the past 10 years and has always performed satisfactorily.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	02/01/2011 07:05:17 AM
Division Approval	tnash	02/01/2011 09:27:42 AM
Department Approval	tnash	02/01/2011 09:27:47 AM
Contract Manager Approval	tnash	02/07/2011 11:25:30 AM
Budget Analyst Approval	knielsen	02/07/2011 13:34:47 PM
Team Lead Approval	cwatson	02/08/2011 09:11:56 AM
BOE Agenda Approval	cwatson	02/08/2011 09:12:00 AM
BOE Final Approval	Pending	

**AFFIDAVIT OF REJECTION OF COVERAGE
PURSUANT TO NEVADA REVISED STATUTES 616B.627 and NRS 617.210**

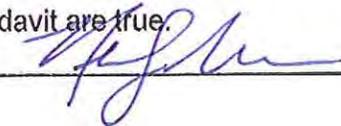
STATE OF NEVADA)
Clark COUNTY) ss.

Nelson Co. Nevada being first duly sworn, deposes and states:

1. I make the following assertions in accordance with Nevada Revised Statute (NRS) 616B.627 and NRS 617.210.
2. I am a sole proprietor who will not use the services of any employees in the performance of this Contract with the State of Nevada.
3. Pursuant to NRS 616B.659(1), I have not elected to be included within the terms, conditions and provisions of chapters 616A to 616D, inclusive, of the NRS, to secure for myself compensation equivalent to that which an employee is entitled for any accidental injury sustained by myself which arises out of and in the course of my self-employment by filing a written notice of election with the Administrator and a private carrier.
4. I am otherwise in compliance with the terms, conditions and provisions of chapters 616A to 616D, inclusive, of NRS.
5. Pursuant to NRS 617.225(1), I have not elected to be included within the terms, conditions and provisions of Chapter 617 of the NRS, to secure for myself compensation equivalent to that to which an employee is entitled for any occupational disease contracted by myself which arises out of and in the course of my self-employment by filing a written notice of election with the Administrator and a private carrier.
6. I am otherwise in compliance with the terms, conditions and provisions of chapter 617 of the NRS.
7. I acknowledge that the State of Nevada will not be considered to be my employer, and that the State of Nevada is not liable as a principal contractor to me for any compensation or other damages as a result of an industrial injury or occupational disease incurred in the performance of this Contract.
8. Further affiant sayeth not.

I, NELSON G. NEWSON, do hereby swear under penalty of perjury that the assertions of

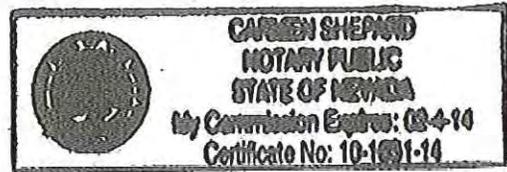
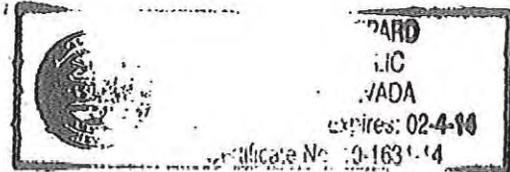
this affidavit are true

NAME 

SIGNED and SWORN to before me this 31 day of JAN, 2011, by
Nefeson G. Newton

Carmen Shepard
NOTARY PUBLIC

STATE OF NEVADA
COUNTY OF CLARK





BRIAN SANDOVAL
GOVERNOR

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
110116

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Department of Employment, Training and Rehabilitation
Operations Management
Contact: Tamara Nash, Operations Manager
Telephone: (775)684-38191 tnash@nvdetr.org
- b. Vendor contact information: Nelson G. Newton DBA Greg Newton Associates
Greg Newton, Sole Proprietor
(617)426-5588 Greg@gregnewtonassociates.com
- c. Type of waiver requested: Sole or single source Professional Service Exemption
2. Description of work/services to be performed or commodity/good to be purchased:
Technical assistance to DETR to implement and align Regional Sector Strategies as mandated by the U.S. Department of Labor.
3. Describe the unique qualification required for the service or good to be purchased:
prehensive knowledge of the Federal Workforce Investment Act and the implementation of universal services being delivered by staff. Must have significant experience in staff development training directed at integrated sector strategies.
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:
contractor is highly recommended by the United States Department of Labor and the National Association of State Workforce Agencies for technical assistance training on topics and services related to workforce staff development.
5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:
Delay or cancellation of training. Budget authority ends June 30, 2011.
6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.
The United States Department of Labor and the National Association of State Workforce Agencies highly recommend this contractor for technical assistance training on topics and services related to workforce staff development. No other contractor was recommended by either agency nor was one located via Internet research.
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?
Similar costs to other nationally recognized keynote speakers at various conferences on differing topics.
8. What is the estimated value and length of the contract, amendment or request?
The estimated cost of this contract is \$26,800 and is anticipated to be completed on or before June 30, 2011

a. New contract Y N

b. Amendment Y N Amendment No. _____
{provide copy of previous waiver(s)}

Department of Employment, Training
and Rehabilitation, Employment
Security Division

Requesting agency

hereby requests approval for

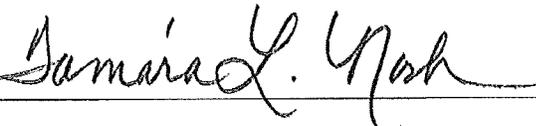
Nelson G. Newton DBA Greg
Newton Associates

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X 	1/24/11
Tamara Nash, Operations Manager	Date
X 	1/24/11
Larry J. Mosley, Director	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X  N/A 	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

X 	1-28-11
Administrator, Purchasing Division	Date

Tami Nash

From: Maureen Martinez
Sent: Tuesday, February 01, 2011 1:48 PM
To: Tami Nash
Subject: CETS 11-32_RE: Waiver

Good Afternoon Tami

OK to waive the general and professional liability. Your contractor should execute the affidavit of rejection if he is a sole proprietor and does not want to provide evidence of workers compensation coverage.

Maureen E. Martinez, ARM-P
Insurance and Loss Prevention Specialist
Risk Management Div
775-687-3193 phone
775-687-3195 fax

From: Tami Nash
Sent: Tuesday, January 25, 2011 2:29 PM
To: Maureen Martinez
Subject: Waiver

We are trying to contract with a trainer to provide technical assistance on sector strategies to DETR staff. The majority of the work he will do will be via telephone conference call. He will be on-site at a DETR facility for a two-day technical assistance meeting. He is requesting waivers on the insurance. His request is attached. You did approve this waiver for a training that he conducted in Nevada last year.

Thank you for your consideration.

Tamara L. Nash
Assistant to the Director
Department of Employment, Training and Rehabilitation
500 E. Third Street
Carson City, Nevada 89713

775-684-3891 (work)
775-684-3908 (fax)
775-721-5318 (cell)

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11897**

Agency Name: EMPLOYMENT SECURITY DIVISION	Legal Entity Name: Reno Tahoe Franchising Inc dba Jani King of Reno
Agency Code: 902	Contractor Name: Reno Tahoe Franchising Inc dba Jani King of Reno
Appropriation Unit: All Budget Accounts - Category 04	Address: 3100 Mill Street Suite 115
Is budget authority available?: Yes	City/State/Zip: Reno, NV 89502
If "No" please explain: Not Applicable	Contact/Phone: Vaughn Parks 775-323-1600
	Vendor No.: T29026876
	NV Business ID: NV20051738893

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % All DETR budget accounts

Agency Reference #: 1616-13-DETR

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **02/28/2013**

Contract term: **2 years**

4. Type of contract: **Contract**

Contract description: **Janitorial Services**

5. Purpose of contract:

This is a new contract to provide janitorial services for the Department of Employment, Training and Rehabilitation's Casual Labor Office located at 420 Galetti Way, Sparks, Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$19,396.08**

Payment for services will be made at the rate of \$795.67 per month

Other basis for payment: Regular payment \$795.67 per month, plus \$300.00 for an initial one-time deep cleaning of the facility separate from regular monthly services, with the total Contract not to exceed \$19,396.08.

II. JUSTIFICATION

7. What conditions require that this work be done?

Facility needs to be kept in clean condition for staff and the public.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the equipment or expertise to perform this service.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Terms offered by this vendor were deemed most suitable for Department needs.

d. Last bid date: 01/19/2011 Anticipated re-bid date: 11/19/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	02/01/2011 16:47:27 PM
Division Approval	tnash	02/02/2011 13:02:59 PM
Department Approval	tnash	02/02/2011 13:03:01 PM
Contract Manager Approval	bfor1	02/02/2011 13:42:00 PM
Budget Analyst Approval	knielsen	02/07/2011 11:30:38 AM
Team Lead Approval	cwatson	02/08/2011 09:09:00 AM
BOE Agenda Approval	cwatson	02/08/2011 09:09:06 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11822**

Agency Name: DETR ADMINISTRATIVE SERVICES	Legal Entity Name: UTAH, STATE OF DEPARTMENT OF WORKFORCE SERVICES
Agency Code: 908	Contractor Name: UTAH, STATE OF DEPARTMENT OF WORKFORCE SERVICES
Appropriation Unit: 3273-19	Address: PO BOX 45249
Is budget authority available?: Yes	City/State/Zip: SALT LAKE CITY, UT 84145-0249
If "No" please explain: Not Applicable	Contact/Phone: null801-526-9987
	Vendor No.: T27000866G
	NV Business ID: Government Entity

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 1607-11- R&A

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/08/2011**

Anticipated BOE meeting date 03/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **03/31/2011**

Contract term: **22 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Projections Mod**

5. Purpose of contract:

This is a new interlocal agreement to provide software design features and enhancements for the Long-Term Industry Projections (LTIP) software system for the Projections Managing Partnership (PMP). To accomplish this task, the Utah Department of Workforce Services will participate as a lead technical member of the PMP Projections Suite software redesign sub-committee; provide subject matter expertise for the rewrite of the LTIP system, including software design features, data processing flow, enhancements, and acceptance testing; and contribute to ongoing LTIP research projects and the training redevelopment effort as noted in the PMP Work Plan submitted to the United States Department of Labor, Employment and Training Administration.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$298,460.74**

Other basis for payment: Payment will be made upon final approval by the Nevada Board of Examiners and submission of an approved invoice. The total amount of this contract not to exceed \$298,460.74.

II. JUSTIFICATION

7. What conditions require that this work be done?

As directed by the Grant Consortium, Nevada serves as the Consortium's fiscal agent.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Nevada is serving solely as the fiscal agent.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Interlocal agreement - Government Entity

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? Yes

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The State of Utah has been under contract as part of Projections Managing Partnership since 2009 and has performed satisfactorily.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	01/03/2011 15:30:26 PM
Division Approval	tnash	01/03/2011 15:49:20 PM
Department Approval	tnash	01/20/2011 16:53:14 PM
Contract Manager Approval	bfor1	01/20/2011 17:24:34 PM
DoIT Approval	lsmolya1	02/14/2011 11:02:56 AM
Budget Analyst Approval	knielsen	02/14/2011 13:41:11 PM
Team Lead Approval	cwatson	02/15/2011 09:06:12 AM
BOE Agenda Approval	cwatson	02/15/2011 09:06:16 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV7151** Amendment Number: **4**
 Agency Name: **PUBLIC EMPLOYEES BENEFITS** Legal Entity Name: **Aon Consulting**
 Agency Code: **950** Contractor Name: **Aon Consulting**
 Appropriation Unit: **1338-04** Address: **4100 E Mississippi Ave Ste 150**
 Is budget authority available?: **Yes** City/State/Zip: **Denver, CO 80246**
 If "No" please explain: **Not Applicable** Contact/Phone: **Tim Nimmer 3037587688**
 Vendor No.: **T27003387**
 NV Business ID: **NV19921026511**

To what State Fiscal Year(s) will the contract be charged? **2009-2016**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % 33% Premium Revenue/67% State Subsidy

2. Contract start date:
 a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2008**
 Anticipated BOE meeting date **03/2011**
 Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2016**
 Contract term: **8 years and 1 day**

4. Type of contract: **Contract**
 Contract description: **Insurance Services**

5. Purpose of contract:
This is an amendment to the original vendor contract to provide actuarial consulting and analysis services. This amendment increases the contract maximum by \$162,070 to a contract maximum of \$4,578,936. The increase is due to additional analysis required for the plan design changes approved by the PEBP Board, including, but not limited to, changing to a consumer driven high deductible health plan, transitioning medicare retirees to a Medicare Exchange, combining the medical and prescription drug deductible and rate setting for the coming plan year.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$1,771,834.00
2. Total amount of any previous contract amendments:	\$2,645,032.00
3. Amount of current contract amendment:	\$162,070.00
4. New maximum contract amount:	\$4,578,936.00

II. JUSTIFICATION

7. What conditions require that this work be done?
The Public Employees' Benefits Program requires the assistance of a vendor to provide Acturial consulting and analysis for certain functions of the PEBP Plan.

8. Explain why State employees in your agency or other State agencies are not able to do this work:
State employees are not licensed or experts in this field.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

[Empty text box]

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

[Empty text box]

d. Last bid date: 12/01/2004 Anticipated re-bid date: 02/01/2016

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a: Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhager	02/01/2011 10:25:38 AM
Division Approval	jhager	02/01/2011 10:25:41 AM
Department Approval	mstron1	02/01/2011 11:01:35 AM
Contract Manager Approval	mstron1	02/01/2011 11:01:38 AM
Budget Analyst Approval	jstrandb	02/10/2011 12:10:22 PM
Team Lead Approval	jmurph1	02/10/2011 13:00:40 PM
BOE Agenda Approval	jmurph1	02/10/2011 13:00:44 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11806** Amendment Number: **1**

Agency Name: **PUBLIC EMPLOYEES BENEFITS** Legal Entity Name: **Casey, Neilon and Associates**

Agency Code: **950** Contractor Name: **Casey, Neilon and Associates**

Appropriation Unit: **1338-04** Address: **503 N. Division Street**

Is budget authority available?: **Yes** City/State/Zip: **Carson City, NV 89703**

If "No" please explain: **Not Applicable** Contact/Phone: **Nicola Neilon 775-283-5555**

Vendor No.: **T29010569**

NV Business ID: **NV20061293367**

To what State Fiscal Year(s) will the contract be charged? **2010-2016**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % 67% State Subsidy/33% Premium Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **01/01/2010**

Anticipated BOE meeting date **04/2011**

Retroactive? **Yes**

If "Yes", please explain

This amendment is retroactive because the new rates proposed by the vendor are less than originally proposed in response to the RFP with an effective date of 07/01/2010 for the new rates. The vendor lowered the rates in response to PEBP's request that its vendors lower their rates due to the budget shortfall within the State of Nevada.

3. Previously Approved Termination Date: **12/31/2011**

Contract term: **6 years**

4. Type of contract: **Contract**

Contract description: **Financial Auditor**

5. Purpose of contract:

This is an amendment to the original vendor contract to provide auditing services of PEBP's financial statements. This amendment is retro-active to January 1, 2010 as reduced rates were renegotiated with the vendor. This amendment increases the contract maximum by \$215,300 and extends the contract from 12/31/2011 to 12/31/2015.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$106,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$215,300.00
4. New maximum contract amount:	\$321,300.00
and/or the termination date of the original contract has changed to:	12/31/2015

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to NRS 287.043(i) PEBP must appoint an independent certified public accountant to perform annual audits of the program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Financial audits require services to be performed by an independent certified public accountant.

9. Were quotes or proposals solicited? Yes
Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was chosen by the evaluation committee and ratified by the PEBP Board. Reasons for selection included pricing, proven ability to perform duties outlined in Scope of Work.

d. Last bid date: 04/01/2009 Anticipated re-bid date: 07/01/2015

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhager	02/04/2011 09:51:14 AM
Division Approval	jhager	02/04/2011 09:51:17 AM
Department Approval	mstron1	02/04/2011 10:06:03 AM
Contract Manager Approval	mstron1	02/04/2011 10:06:06 AM
Budget Analyst Approval	jstrandb	03/01/2011 09:14:24 AM
Team Lead Approval	jmurph1	03/01/2011 09:27:14 AM
BOE Agenda Approval	jmurph1	03/01/2011 09:27:19 AM



BRIAN SANDOVAL
Governor

JAMES R. WELLS, CPA
Executive Officer

STATE OF NEVADA
PUBLIC EMPLOYEES' BENEFITS PROGRAM

901 S. Stewart Street, Suite 1001
Carson City, Nevada 89701
Telephone (775) 684-7000 · (800) 326-5496
Fax (775) 684-7028
www.pebp.state.nv.us



RECEIVED

FEB 08 2011

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Memorandum

DATE: February 4, 2011
TO: Julie Strandberg, Budget Analyst
FROM: Megan Sloan, Management Analyst
SUBJECT: Contract Amendment #1 for Casey Neilon and Assoc.

Julie,

Attached you will find three original copies of contract amendment #1 for Casey Neilon and Associates. This contract amendment extends the termination date from 12/31/2011 to 12/31/2015 and increases the contract maximum by \$215,300.00. This amendment is retroactive to July 1, 2010 because that is when the new reduced rates became effective. The rates went down from the RFP response because Casey Neilon, in recognition of the state's budget crisis agreed to reduce their rates. The reduced rates also carry over to the contract extension.

If you have any questions, please let me know.

Thanks.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11881**

Agency Name: PUBLIC EMPLOYEES BENEFITS	Legal Entity Name: INNOVATIVE RESOURCE GRP LLC
Agency Code: 950	Contractor Name: INNOVATIVE RESOURCE GRP LLC
Appropriation Unit: 1338-10	Address: APS HEALTHCARE MIDWEST PO BOX 890903
Is budget authority available?: Yes	City/State/Zip: CHARLOTTE, NC 28289-0903
If "No" please explain: Not Applicable	Contact/Phone: null800/305-3720
	Vendor No.: T29013813A
	NV Business ID: NV20061340438

To what State Fiscal Year(s) will the contract be charged? **2012-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % 67% State Subsidy/33% Premium Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2011**

Anticipated BOE meeting date 04/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2015**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **UM/ CM Services**

5. Purpose of contract:

This is a new contract for an existing service to provide large case management and pre-certification on high dollar claim events to PEBP Preferred Provide Organization (PPO) participants.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$2,770,000.00**

Other basis for payment: Year 1: \$2.59 PPPM, Year 2 \$2.59 PPPM, Year 3 \$2.64 PPPM, Year 4 \$2.69 PPPM (PPPM- Per PPO Participant Per Month)

II. JUSTIFICATION

7. What conditions require that this work be done?

The Public Employees' Benefits Program (PEBP) oversees the administration of the self-funded medical, dental and vision plans. The medical plan requires a vendor to provide pre-certification services for certain medical services/ procedures. Case management/ large case management provides participant assistance during large or high dollar claim events.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not licensed to perform this service.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was chosen by the evaluation committee and ratified by the PEBP Board. Reasons for selection included: cost, no implementation fees because APS was incumbant vendor, nursing staff ratio, no contract exceptions.

d. Last bid date: 09/01/2005 Anticipated re-bid date: 02/01/2015

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

APS Healthcare is PEBP's current Utilization Management vendor. PEBP is very satisfied with the service, and chose APS for another contract over approximately 10 other vendor proposals.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhager	01/27/2011 11:07:52 AM
Division Approval	jhager	01/27/2011 11:07:55 AM
Department Approval	mstron1	01/27/2011 16:43:50 PM
Contract Manager Approval	mstron1	01/27/2011 16:43:53 PM
Budget Analyst Approval	jstrandb	03/01/2011 09:14:01 AM
Team Lead Approval	jmurph1	03/01/2011 09:28:01 AM
BOE Agenda Approval	jmurph1	03/01/2011 09:28:11 AM
BOE Final Approval	Pending	



FISCAL YEAR 2011 OVERTIME USE BY DEPARTMENT - OCTOBER THROUGH DECEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, February 14, 2011

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
Administration	\$ 2,987,235	\$ 5,955,807	\$ 191,861	\$ 278,439	\$ 105,284	121.6%	\$ 218,231	362.5%	6.4%	1
Employment, Training, and Rehabilitation	\$ 11,087,847	\$ 22,530,406	\$ 515,969	\$ 1,212,062	(\$ 180,125)	-25.9%	(\$ 326,029)	-21.2%	4.7%	2
Public Safety	\$ 17,850,546	\$ 35,710,935	\$ 794,835	\$ 1,904,654	(\$ 314,985)	-28.4%	(\$ 138,296)	-6.8%	4.5%	3
Transportation	\$ 19,361,058	\$ 43,471,870	\$ 851,331	\$ 1,588,030	\$ 114,632	15.6%	(\$ 1,258,171)	-44.2%	4.4%	4
Adjutant General	\$ 1,174,305	\$ 2,369,029	\$ 47,082	\$ 115,924	(\$ 21,759)	-31.6%	\$ 44,467	62.2%	4.0%	5
Veterans Services	\$ 2,164,544	\$ 4,397,347	\$ 85,148	\$ 202,132	(\$ 31,836)	-27.2%	\$ 58,869	41.1%	3.9%	6
Office of the Controller	\$ 557,955	\$ 1,132,028	\$ 14,853	\$ 16,373	\$ 13,333	876.9%	(\$ 5,106)	-23.8%	2.7%	7
Renewable Energy and Energy Efficiency Authority	\$ 46,642	\$ 90,602	\$ 1,113	\$ 1,113	\$ 1,113	-	\$ 1,113	-	2.4%	8
Corrections	\$ 31,108,913	\$ 62,280,155	\$ 730,796	\$ 1,680,701	(\$ 219,110)	-23.1%	(\$ 97,376)	-5.5%	2.3%	9
Conservation and Natural Resources	\$ 10,452,354	\$ 22,009,222	\$ 196,656	\$ 1,498,060	(\$ 1,104,748)	-84.9%	(\$ 88,695)	-5.6%	1.9%	10
Education	\$ 1,850,516	\$ 3,723,331	\$ 31,030	\$ 79,469	(\$ 17,409)	-35.9%	(\$ 42,383)	-34.8%	1.7%	11
Information Technology	\$ 1,859,516	\$ 3,758,409	\$ 25,211	\$ 39,265	\$ 11,156	79.4%	(\$ 7,809)	-16.6%	1.4%	12
Agriculture	\$ 1,004,143	\$ 2,100,218	\$ 11,349	\$ 20,974	\$ 1,724	17.9%	(\$ 11,467)	-35.3%	1.1%	13
Wildlife	\$ 2,947,038	\$ 6,010,932	\$ 32,247	\$ 132,473	(\$ 67,979)	-67.8%	\$ 6,122	4.8%	1.1%	14
Office of the Secretary of State	\$ 1,366,265	\$ 2,791,612	\$ 13,637	\$ 16,163	\$ 11,111	439.8%	(\$ 28,837)	-64.1%	1.0%	15
Peace Officers Standards	\$ 228,776	\$ 464,909	\$ 2,158	\$ 4,898	(\$ 583)	-21.3%	(\$ 6,581)	-57.3%	0.9%	16
Gaming Control Board	\$ 6,203,320	\$ 12,452,601	\$ 57,055	\$ 130,545	(\$ 16,435)	-22.4%	(\$ 75,968)	-36.8%	0.9%	17
Office of the State Treasurer	\$ 581,486	\$ 1,158,741	\$ 5,190	\$ 8,450	\$ 1,930	59.2%	\$ 6,402	312.6%	0.9%	18
Mineral Resources	\$ 140,251	\$ 313,616	\$ 1,074	\$ 23,818	(\$ 21,671)	-95.3%	(\$ 10,733)	-31.1%	0.8%	19
Health and Human Services	\$ 55,422,272	\$ 112,235,609	\$ 352,534	\$ 1,050,775	(\$ 345,708)	-49.5%	(\$ 1,212,777)	-53.6%	0.6%	20
Colorado River Commission	\$ 602,066	\$ 1,203,864	\$ 3,363	\$ 9,569	(\$ 2,843)	-45.8%	\$ 5,390	129.0%	0.6%	21
Office of the Governor	\$ 669,183	\$ 1,361,094	\$ 2,924	\$ 3,563	\$ 2,285	357.7%	(\$ 2,297)	-39.2%	0.4%	22
Supreme Court	\$ 6,072,953	\$ 11,647,837	\$ 21,465	\$ 57,374	(\$ 14,444)	-40.2%	(\$ 38,187)	-40.0%	0.4%	23
Business and Industry	\$ 7,599,115	\$ 15,277,427	\$ 26,435	\$ 69,488	(\$ 16,619)	-38.6%	(\$ 36,510)	-34.4%	0.3%	24
Motor Vehicles	\$ 10,846,420	\$ 21,767,790	\$ 35,915	\$ 112,072	(\$ 40,242)	-52.8%	(\$ 132,224)	-54.1%	0.3%	25
Public Employees Benefits	\$ 354,952	\$ 728,040	\$ 428	\$ 428	\$ 428	-	(\$ 1,532)	-78.1%	0.1%	26
Personnel	\$ 1,033,106	\$ 2,059,402	\$ 1,111	\$ 5,209	(\$ 2,987)	-72.9%	\$ 1,311	33.6%	0.1%	27
Office of the Attorney General	\$ 5,268,086	\$ 10,628,196	\$ 5,212	\$ 11,297	(\$ 874)	-14.4%	\$ 9,437	507.4%	0.1%	28
Taxation	\$ 3,398,811	\$ 6,774,571	\$ 2,928	\$ 16,826	(\$ 10,969)	-78.9%	(\$ 53,280)	-76.0%	0.1%	29
Public Works Board	\$ 595,071	\$ 1,346,338	\$ 438	\$ 4,443	(\$ 3,568)	-89.1%	(\$ 2,578)	-36.7%	0.1%	30
Cultural Affairs	\$ 1,339,255	\$ 2,802,967	\$ 616	\$ 18,881	(\$ 17,650)	-96.6%	\$ 7,017	59.2%	0.0%	31
Office of the Lieutenant Governor	\$ 63,049	\$ 131,937	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	32
Ethics Commission	\$ 80,670	\$ 160,534	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	32
Judicial Discipline Commission	\$ 55,831	\$ 111,662	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	32
Postsecondary Education	\$ 59,299	\$ 118,598	\$ 0	\$ 0	\$ 0	-	(\$ 512)	-	-	32
Tourism	\$ 429,245	\$ 859,491	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	32
Economic Development	\$ 383,446	\$ 762,976	\$ 0	\$ 0	\$ 0	-	(\$ 31)	-	-	32
Public Utilities Commission	\$ 1,604,757	\$ 3,214,007	\$ 0	\$ 0	\$ 0	-	(\$ 237)	-	-	32
Deferred Compensation	\$ 20,318	\$ 40,637	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	32



FISCAL YEAR 2011 OVERTIME USE BY DEPARTMENT - OCTOBER THROUGH DECEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION

DIVISION OF BUDGET AND PLANNING

Monday, February 14, 2011

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
GRAND TOTALS	\$ 208,870,614	\$ 425,954,748	\$ 4,061,962	\$ 10,313,470	(\$ 2,189,546)	-35.0%	(\$ 3,219,259)	-23.8%	1.9%



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - OCTOBER THROUGH DECEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, February 14, 2011

ELECTED OFFICIALS

OFFICE OF THE GOVERNOR

GOVERNOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1000 Office of the Governor	\$ 301,370	\$ 617,750	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150
1001 Governor's Mansion Maintenance	\$ 22,255	\$ 44,511	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150
1003 Office of Consumer Health Assistance	\$ 98,596	\$ 198,835	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150
GOVERNOR'S OFFICE TOTALS	\$ 422,222	\$ 861,096	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

STATE ENERGY OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
4868 Energy Conservation	\$ 171,165	\$ 348,404	\$ 2,924	\$ 3,563	\$ 2,285	357.7%	(\$ 2,297)	-39.2%	1.7%	58
STATE ENERGY OFFICE TOTALS	\$ 171,165	\$ 348,404	\$ 2,924	\$ 3,563	\$ 2,285	357.7%	(\$ 2,297)	-39.2%	1.7%	

NUCLEAR PROJECTS OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1005 High Level Nuclear Waste	\$ 75,797	\$ 151,594	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150
NUCLEAR PROJECTS OFFICE TOTALS	\$ 75,797	\$ 151,594	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
OFFICE OF THE GOVERNOR TOTALS	\$ 669,183	\$ 1,361,094	\$ 2,924	\$ 3,563	\$ 2,285	357.7%	(\$ 2,297)	-39.2%	0.4%

OFFICE OF THE LIEUTENANT GOVERNOR

LIEUTENANT GOVERNOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1020 Lieutenant Governor	\$ 63,049	\$ 131,937	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150
LIEUTENANT GOVERNOR'S OFFICE TOTALS	\$ 63,049	\$ 131,937	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
OFFICE OF THE LIEUTENANT GOVERNOR TOTALS	\$ 63,049	\$ 131,937	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-



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ELECTED OFFICIALS

OFFICE OF THE ATTORNEY GENERAL

ATTORNEY GENERAL'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1002 Extradition Coordinator	\$ 17,731	\$ 35,463	\$ 438	\$ 438	\$ 438	-	\$ 438	-	2.5%	41
1030 Administrative Fund	\$ 3,754,645	\$ 7,575,308	\$ 2,565	\$ 8,165	(\$ 3,036)	-54.2%	\$ 8,165	-	0.1%	145
1031 Special Fund	\$ 30,480	\$ 60,960	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
1032 Private Investigators Licensing Board	\$ 110,735	\$ 224,241	\$ 0	\$ 0	\$ 0	-	(\$ 1,334)	-	-	150
1033 Workers' Comp Fraud	\$ 452,953	\$ 917,901	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
1036 Crime Prevention	\$ 40,876	\$ 88,535	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
1037 Medicaid Fraud	\$ 234,753	\$ 464,700	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
1038 Consumer Advocate	\$ 523,678	\$ 1,054,128	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
1040 Violence Against Women Grants	\$ 46,854	\$ 89,359	\$ 2,210	\$ 2,694	\$ 1,725	355.9%	\$ 2,676	14993.7%	4.7%	23
1041 Council for Prosecuting Attorneys	\$ 23,506	\$ 47,011	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
1042 Victims of Domestic Violence	\$ 13,709	\$ 27,418	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
1348 Tort Claim Fund	\$ 18,166	\$ 43,172	\$ 0	\$ 0	\$ 0	-	(\$ 508)	-	-	150
ATTORNEY GENERAL'S OFFICE TOTALS	\$ 5,268,086	\$ 10,628,196	\$ 5,212	\$ 11,297	(\$ 874)	-14.4%	\$ 9,437	507.4%	0.1%	
OFFICE OF THE ATTORNEY GENERAL TOTALS	\$ 5,268,086	\$ 10,628,196	\$ 5,212	\$ 11,297	(\$ 874)	-14.4%	\$ 9,437	507.4%	0.1%	

OFFICE OF THE SECRETARY OF STATE

SECRETARY OF STATE'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1050 Secretary of State	\$ 1,350,886	\$ 2,754,793	\$ 11,774	\$ 13,875	\$ 9,674	460.6%	(\$ 28,885)	-67.6%	0.9%	86
1051 HAVA Election Reform	\$ 15,379	\$ 36,819	\$ 1,863	\$ 2,288	\$ 1,437	337.5%	\$ 1,251	120.5%	12.1%	6
SECRETARY OF STATE'S OFFICE TOTALS	\$ 1,366,265	\$ 2,791,612	\$ 13,637	\$ 16,163	\$ 11,111	439.8%	(\$ 27,635)	-63.1%	1.0%	
OFFICE OF THE SECRETARY OF STATE TOTALS	\$ 1,366,265	\$ 2,791,612	\$ 13,637	\$ 16,163	\$ 11,111	439.8%	(\$ 27,635)	-63.1%	1.0%	



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ELECTED OFFICIALS

OFFICE OF THE STATE TREASURER

TREASURER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1080 State Treasurer	\$ 337,257	\$ 670,284	\$ 1,600	\$ 4,860	(\$ 1,660) -50.9%	\$ 4,611 1856.1%	0.5%	121
TREASURER'S OFFICE TOTALS	\$ 337,257	\$ 670,284	\$ 1,600	\$ 4,860	(\$ 1,660) -50.9%	\$ 4,611 1856.1%	0.5%	

COLLEGE SAVINGS TRUST

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1092 Nevada College Savings Trust	\$ 36,125	\$ 72,250	\$ 678	\$ 678	\$ 678 -	\$ 678 -	1.9%	53
COLLEGE SAVINGS TRUST TOTALS	\$ 36,125	\$ 72,250	\$ 678	\$ 678	\$ 678 -	\$ 678 -	1.9%	

HIGHER EDUCATION TUITION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1081 Higher Education Tuition Administration	\$ 28,704	\$ 57,408	\$ 191	\$ 191	\$ 191 -	\$ 191 -	0.7%	103
HIGHER EDUCATION TUITION TOTALS	\$ 28,704	\$ 57,408	\$ 191	\$ 191	\$ 191 -	\$ 191 -	0.7%	

MILLENNIUM SCHOLARSHIP

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1088 Millennium Scholarship Administration	\$ 46,181	\$ 92,362	\$ 665	\$ 665	\$ 665 -	\$ 503 309.1%	1.4%	63
MILLENNIUM SCHOLARSHIP TOTALS	\$ 46,181	\$ 92,362	\$ 665	\$ 665	\$ 665 -	\$ 503 309.1%	1.4%	

UNCLAIMED PROPERTY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3815 Unclaimed Property	\$ 133,219	\$ 266,438	\$ 2,056	\$ 2,056	\$ 2,056 -	\$ 419 25.6%	1.5%	60
UNCLAIMED PROPERTY TOTALS	\$ 133,219	\$ 266,438	\$ 2,056	\$ 2,056	\$ 2,056 -	\$ 419 25.6%	1.5%	

OFFICE OF THE STATE TREASURER TOTALS

\$ 581,486	\$ 1,158,741	\$ 5,190	\$ 8,450	\$ 1,930 59.2%	\$ 6,402 312.6%	0.9%
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OFFICE OF THE CONTROLLER

CONTROLLER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1130 Controller's Office	\$ 557,955	\$ 1,132,028	\$ 14,853	\$ 16,373	\$ 13,333 876.9%	(\$ 5,106) -23.8%	2.7%	36
CONTROLLER'S OFFICE TOTALS	\$ 557,955	\$ 1,132,028	\$ 14,853	\$ 16,373	\$ 13,333 876.9%	(\$ 5,106) -23.8%	2.7%	

OFFICE OF THE CONTROLLER TOTALS

\$ 557,955	\$ 1,132,028	\$ 14,853	\$ 16,373	\$ 13,333 876.9%	(\$ 5,106) -23.8%	2.7%
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ELECTED OFFICIALS

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
4869 Renewable Energy and Energy Efficiency Authority	\$ 46,642	\$ 90,602	\$ 1,113	\$ 1,113	\$ 1,113	-	\$ 1,113	-	2.4%	43
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 46,642	\$ 90,602	\$ 1,113	\$ 1,113	\$ 1,113	-	\$ 1,113	-	2.4%	
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 46,642	\$ 90,602	\$ 1,113	\$ 1,113	\$ 1,113	-	\$ 1,113	-	2.4%	

ETHICS COMMISSION

ETHICS COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
1343 Ethics Commission	\$ 80,670	\$ 160,534	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
ETHICS COMMISSION TOTALS	\$ 80,670	\$ 160,534	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
ETHICS COMMISSION TOTALS	\$ 80,670	\$ 160,534	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
ELECTED OFFICIALS TOTALS	\$ 8,633,336	\$ 17,454,743	\$ 42,928	\$ 56,959	\$ 28,897	206.0%	(\$ 18,086)	-24.1%	0.5%	



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LEGISLATIVE AND JUDICIAL

SUPREME COURT

SUPREME COURT

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1483 Administrative Office of the Courts	\$ 455,452	\$ 924,926	\$ 8,449	\$ 24,005	(\$ 7,107)	-45.7%	(\$ 13,359)	-35.8%	1.9%	54
1484 Division of Planning and Analysis	\$ 124,411	\$ 245,118	\$ 657	\$ 1,604	(\$ 290)	-30.6%	(\$ 2,734)	-63.0%	0.5%	118
1486 Uniform System of Judicial Records	\$ 112,560	\$ 225,120	\$ 2,927	\$ 4,575	\$ 1,280	77.7%	\$ 1,528	50.2%	2.6%	38
1487 Judicial Education	\$ 61,238	\$ 122,477	\$ 0	\$ 0	\$ 0	-	(\$ 2,774)	-	-	150
1490 District Judges' Salary	\$ 3,386,055	\$ 6,327,048	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
1492 Foreclosure Mediation Program	\$ 165,491	\$ 315,314	\$ 9,432	\$ 23,974	(\$ 5,110)	-35.1%	(\$ 13,698)	-36.4%	5.7%	18
1494 Supreme Court	\$ 1,667,483	\$ 3,287,310	\$ 0	\$ 3,216	(\$ 3,216)	-	(\$ 7,151)	-69.0%	-	150
1496 Senior Justice and Senior Judge Program	\$ 14,294	\$ 28,589	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
2889 Law Library	\$ 85,968	\$ 171,936	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
SUPREME COURT TOTALS	\$ 6,072,953	\$ 11,647,837	\$ 21,465	\$ 57,374	(\$ 14,444)	-40.2%	(\$ 38,187)	-40.0%	0.4%	

JUDICIAL DISCIPLINE COMMISSION

JUDICIAL DISCIPLINE COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1497 Judicial Discipline Commission	\$ 55,831	\$ 111,662	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 55,831	\$ 111,662	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 55,831	\$ 111,662	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

LEGISLATIVE AND JUDICIAL TOTALS **\$ 6,128,784** **\$ 11,759,499** **\$ 21,465** **\$ 57,374** **(\$ 14,444)** **-40.2%** **(\$ 38,187)** **-40.0%** **0.4%**



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FINANCE AND ADMINISTRATION

PERSONNEL

DEPARTMENT OF PERSONNEL		BASE PAY		OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK
1363	Personnel	\$ 1,033,106	\$ 2,059,402	\$ 1,111	\$ 5,209	(\$ 2,987)	-72.9%	\$ 1,311	33.6%	0.1%		139
DEPARTMENT OF PERSONNEL TOTALS		\$ 1,033,106	\$ 2,059,402	\$ 1,111	\$ 5,209	(\$ 2,987)	-72.9%	\$ 1,311	33.6%	0.1%		
PERSONNEL TOTALS		\$ 1,033,106	\$ 2,059,402	\$ 1,111	\$ 5,209	(\$ 2,987)	-72.9%	\$ 1,311	33.6%	0.1%		



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ADMINISTRATION

DIVISION OF BUDGET AND PLANNING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1340 Budget and Planning	\$ 430,119	\$ 847,521	\$ 181,064	\$ 246,542	\$ 115,586 176.5%	\$ 246,080 53324.1%	42.1%	1
DIVISION OF BUDGET AND PLANNING TOTALS	\$ 430,119	\$ 847,521	\$ 181,064	\$ 246,542	\$ 115,586 176.5%	\$ 246,080 53324.1%	42.1%	

INTERNAL AUDITS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1342 Division of Internal Audits	\$ 186,566	\$ 373,133	\$ 1,476	\$ 1,476	\$ 1,476 -	\$ 1,476 -	0.8%	93
INTERNAL AUDITS DIVISION TOTALS	\$ 186,566	\$ 373,133	\$ 1,476	\$ 1,476	\$ 1,476 -	\$ 1,476 -	0.8%	

BUILDINGS AND GROUNDS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1346 Mail Services	\$ 170,486	\$ 340,969	\$ 0	\$ 346	(\$ 346) -	(\$ 3,818) -91.7%	-	150
1349 Buildings and Grounds	\$ 645,571	\$ 1,297,245	\$ 4,524	\$ 8,056	\$ 991 28.1%	(\$ 19,792) -71.1%	0.7%	101
1366 Marlette Lake	\$ 24,050	\$ 47,690	\$ 3,037	\$ 8,380	(\$ 2,307) -43.2%	(\$ 4,114) -32.9%	12.6%	5
BUILDINGS AND GROUNDS DIVISION TOTALS	\$ 840,108	\$ 1,685,905	\$ 7,560	\$ 16,782	(\$ 1,661) -18.0%	(\$ 27,724) -62.3%	0.9%	

PURCHASING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1358 Purchasing	\$ 323,283	\$ 652,330	\$ 0	\$ 0	\$ 0 -	(\$ 1,011) -	-	150
1362 Commodity Food Program	\$ 136,478	\$ 272,957	\$ 1,762	\$ 2,481	\$ 1,042 144.9%	(\$ 11,131) -81.8%	1.3%	68
PURCHASING DIVISION TOTALS	\$ 459,761	\$ 925,286	\$ 1,762	\$ 2,481	\$ 1,042 144.9%	(\$ 12,142) -83.0%	0.4%	

MOTOR POOL DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1354 Motor Pool	\$ 140,003	\$ 277,523	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
MOTOR POOL DIVISION TOTALS	\$ 140,003	\$ 277,523	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

RISK MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1352 Insurance and Loss Prevention	\$ 96,693	\$ 189,099	\$ 0	\$ 0	\$ 0 -	(\$ 549) -	-	150
RISK MANAGEMENT DIVISION TOTALS	\$ 96,693	\$ 189,099	\$ 0	\$ 0	\$ 0 -	(\$ 549) -	-	

ADMINISTRATIVE SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
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1371 Administrative Services	\$ 168,504	\$ 336,123	\$ 0	\$ 11,159	(\$ 11,159)	-	\$ 11,091	16214.5%	-	150
ADMINISTRATIVE SERVICES DIVISION TOTALS	\$ 168,504	\$ 336,123	\$ 0	\$ 11,159	(\$ 11,159)	-	\$ 11,091	16214.5%	-	-
INFORMATION TECHNOLOGY										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK	
1320 Information Technology Division	\$ 16,977	\$ 33,953	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
INFORMATION TECHNOLOGY TOTALS	\$ 16,977	\$ 33,953	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-
HEARINGS AND APPEALS DIVISION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK	
1015 Hearings Division	\$ 577,800	\$ 1,157,058	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
HEARINGS AND APPEALS DIVISION TOTALS	\$ 577,800	\$ 1,157,058	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-
VICTIMS OF CRIME										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK	
4895 Victims of Crime	\$ 70,705	\$ 130,204	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
VICTIMS OF CRIME TOTALS	\$ 70,705	\$ 130,204	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-
ADMINISTRATION TOTALS	\$ 2,987,235	\$ 5,955,807	\$ 191,861	\$ 278,439	\$ 105,284	121.6%	\$ 218,231	362.5%	6.4%	

TAXATION

DEPARTMENT OF TAXATION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK	
2361 Department of Taxation	\$ 3,398,811	\$ 6,774,571	\$ 2,928	\$ 16,826	(\$ 10,969)	-78.9%	(\$ 53,280)	-76.0%	0.1%	142
DEPARTMENT OF TAXATION TOTALS	\$ 3,398,811	\$ 6,774,571	\$ 2,928	\$ 16,826	(\$ 10,969)	-78.9%	(\$ 53,280)	-76.0%	0.1%	
TAXATION TOTALS	\$ 3,398,811	\$ 6,774,571	\$ 2,928	\$ 16,826	(\$ 10,969)	-78.9%	(\$ 53,280)	-76.0%	0.1%	



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FINANCE AND ADMINISTRATION

INFORMATION TECHNOLOGY

SYSTEMS AND PROGRAMMING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1365 Application Design and Development Unit	\$ 326,934	\$ 686,458	\$ 2,810	\$ 7,458	(\$ 1,838) -39.6%	(\$ 111) -1.5%	0.9%	89
SYSTEMS AND PROGRAMMING DIVISION TOTALS	\$ 326,934	\$ 686,458	\$ 2,810	\$ 7,458	(\$ 1,838) -39.6%	(\$ 111) -1.5%	0.9%	

FACILITY MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1385 Computing Division	\$ 674,265	\$ 1,370,542	\$ 13,733	\$ 20,405	\$ 7,061 105.8%	(\$ 6,090) -23.0%	2.0%	50
FACILITY MANAGEMENT DIVISION TOTALS	\$ 674,265	\$ 1,370,542	\$ 13,733	\$ 20,405	\$ 7,061 105.8%	(\$ 6,090) -23.0%	2.0%	

INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1373 Director's Office	\$ 225,981	\$ 450,238	\$ 1,237	\$ 1,237	\$ 1,237 -	(\$ 92) -7.0%	0.5%	116
INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE TOTALS	\$ 225,981	\$ 450,238	\$ 1,237	\$ 1,237	\$ 1,237 -	(\$ 92) -7.0%	0.5%	

DATA COMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1386 Data Communications and Technical Services	\$ 211,786	\$ 423,571	\$ 5,915	\$ 6,848	\$ 4,982 534.1%	\$ 5,915 634.5%	2.8%	35
DATA COMMUNICATIONS DIVISION TOTALS	\$ 211,786	\$ 423,571	\$ 5,915	\$ 6,848	\$ 4,982 534.1%	\$ 5,915 634.5%	2.8%	

TELECOMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1387 Telecommunications	\$ 102,408	\$ 207,208	\$ 0	\$ 0	\$ 0 -	(\$ 340) -	-	150
TELECOMMUNICATIONS DIVISION TOTALS	\$ 102,408	\$ 207,208	\$ 0	\$ 0	\$ 0 -	(\$ 340) -	-	

NETWORK TRANSPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1388 Network Transport Services	\$ 200,667	\$ 398,047	\$ 622	\$ 2,423	(\$ 1,179) -65.5%	(\$ 7,547) -75.7%	0.3%	126
NETWORK TRANSPORT SERVICES TOTALS	\$ 200,667	\$ 398,047	\$ 622	\$ 2,423	(\$ 1,179) -65.5%	(\$ 7,547) -75.7%	0.3%	

SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1389 Security Division	\$ 117,476	\$ 222,344	\$ 894	\$ 894	\$ 894 -	\$ 894 -	0.8%	97



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FINANCE AND ADMINISTRATION

SECURITY DIVISION TOTALS	\$ 117,476	\$ 222,344	\$ 894	\$ 894	\$ 894	-	\$ 894	-	0.8%
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INFORMATION TECHNOLOGY TOTALS	\$ 1,859,516	\$ 3,758,409	\$ 25,211	\$ 39,265	\$ 11,156	79.4%	(\$ 7,372)	-15.8%	1.4%
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PUBLIC WORKS BOARD

PUBLIC WORKS BOARD		BASE PAY		OVERTIME AND	OVERTIME AND	CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A	RANK
BUDGET ACCOUNT		YEAR TO DATE	YEAR TO DATE	ACCRUED COMP	ACCRUED COMP	PREVIOUS QUARTER	PREVIOUS QUARTER	PREVIOUS FY YTD	PREVIOUS FY YTD	SHARE OF BASE PAY	
1560	Public Works Administration	\$ 36,077	\$ 71,706	\$ 0	\$ 0	\$ 0	-	(\$ 894)	-	-	150
1562	Public Works Inspection	\$ 558,994	\$ 1,274,632	\$ 438	\$ 4,443	(\$ 3,568)	-89.1%	(\$ 1,684)	-27.5%	0.1%	144
PUBLIC WORKS BOARD TOTALS		\$ 595,071	\$ 1,346,338	\$ 438	\$ 4,443	(\$ 3,568)	-89.1%	(\$ 2,578)	-36.7%	0.1%	
PUBLIC WORKS BOARD TOTALS		\$ 595,071	\$ 1,346,338	\$ 438	\$ 4,443	(\$ 3,568)	-89.1%	(\$ 2,578)	-36.7%	0.1%	
FINANCE AND ADMINISTRATION TOTALS		\$ 9,873,739	\$ 19,894,528	\$ 221,549	\$ 344,183	\$ 98,916	80.7%	\$ 156,312	83.2%	2.2%	



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EDUCATION

EDUCATION

DEPARTMENT OF EDUCATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
2611 School Health Education - AIDS	\$ 18,278	\$ 34,648	\$ 0	\$ 0	\$ 0	- (\$ 699)	-	150	
2673 State Programs	\$ 328,450	\$ 665,128	\$ 4,015	\$ 6,127	\$ 1,902	90.1% (\$ 13,357)	-68.6%	70	
2676 Career and Technical Education	\$ 161,294	\$ 338,909	\$ 4,027	\$ 8,129	(\$ 75)	-1.8% (\$ 12,742)	-61.1%	40	
2678 Gear Up	\$ 36,360	\$ 64,484	\$ 2,335	\$ 2,335	\$ 2,335	- \$ 470	25.2%	15	
2680 Continuing Education	\$ 52,116	\$ 103,831	\$ 0	\$ 163	(\$ 163)	- (\$ 1,410)	-89.7%	150	
2697 Proficiency Testing	\$ 121,920	\$ 243,840	\$ 874	\$ 4,215	(\$ 2,468)	-73.9% (\$ 3,215)	-43.3%	100	
2705 Teacher Education and Licensing	\$ 111,605	\$ 222,647	\$ 0	\$ 78	(\$ 78)	- (\$ 1,234)	-94.0%	150	
2706 Other Unrestricted Accounts	\$ 48,622	\$ 82,759	\$ 558	\$ 3,891	(\$ 2,776)	-83.3% \$ 2,590	199.0%	72	
2709 Discretionary Grants - Restricted	\$ 16,193	\$ 51,457	\$ 0	\$ 0	\$ 0	- (\$ 1,326)	-	150	
2712 Elementary and Secondary Education - Title I	\$ 99,778	\$ 206,573	\$ 3,585	\$ 6,106	\$ 1,064	42.2% (\$ 5,224)	-46.1%	32	
2713 Elementary and Secondary Educations - Titles II, V, and VI	\$ 119,989	\$ 248,931	\$ 1,678	\$ 1,869	\$ 1,487	777.2% (\$ 8,204)	-81.4%	64	
2715 Individuals With Disabilities (IDEA)	\$ 94,363	\$ 196,274	\$ 2,191	\$ 6,336	(\$ 1,953)	-47.1% (\$ 6,955)	-52.3%	46	
2719 Staffing Services	\$ 223,722	\$ 442,453	\$ 8,098	\$ 15,610	\$ 585	7.8% (\$ 3,433)	-18.0%	31	
2720 Support Services	\$ 284,982	\$ 555,653	\$ 1,844	\$ 20,216	(\$ 16,528)	-90.0% \$ 11,265	125.9%	106	
DEPARTMENT OF EDUCATION TOTALS	\$ 1,717,671	\$ 3,457,588	\$ 29,204	\$ 75,076	(\$ 16,667)	-36.3%	(\$ 43,474)	-36.7%	1.7%

NON-INSTRUCTIONAL SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
2691 Nutrition Education Programs	\$ 132,845	\$ 265,743	\$ 1,826	\$ 4,393	(\$ 741)	-28.9% \$ 2,198	100.2%	66	
NON-INSTRUCTIONAL SERVICES TOTALS	\$ 132,845	\$ 265,743	\$ 1,826	\$ 4,393	(\$ 741)	-28.9%	\$ 2,198	100.2%	1.4%

EDUCATION TOTALS	\$ 1,850,516	\$ 3,723,331	\$ 31,030	\$ 79,469	(\$ 17,409)	-35.9%	(\$ 41,276)	-34.2%	1.7%
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EDUCATION

CULTURAL AFFAIRS

DEPARTMENT OF CULTURAL AFFAIRS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2892 Cultural Affairs Administration	\$ 128,093	\$ 256,186	\$ 421	\$ 5,654	(\$ 4,812) -92.0%	\$ 3,271 137.2%	0.3%	125
DEPARTMENT OF CULTURAL AFFAIRS TOTALS	\$ 128,093	\$ 256,186	\$ 421	\$ 5,654	(\$ 4,812) -92.0%	\$ 3,271 137.2%	0.3%	

MUSEUMS AND HISTORY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1350 Lost City Museum	\$ 49,500	\$ 109,732	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
2870 Nevada Historical Society	\$ 48,185	\$ 109,043	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
2940 State Museum, Carson City	\$ 161,483	\$ 370,456	\$ 0	\$ 0	\$ 0 -	(\$ 1,672) -	-	150
2941 Museums and History	\$ 61,152	\$ 122,304	\$ 0	\$ 5,450	(\$ 5,450) -	\$ 5,450 -	-	150
2943 Museum and Historical Society - LV	\$ 101,441	\$ 229,514	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
4216 State Railroad Museums	\$ 95,371	\$ 221,319	\$ 0	\$ 0	\$ 0 -	(\$ 1,359) -	-	150
MUSEUMS AND HISTORY DIVISION TOTALS	\$ 517,133	\$ 1,162,367	\$ 0	\$ 5,450	(\$ 5,450) -	\$ 2,419 79.8%	-	

STATE LIBRARY AND ARCHIVES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1052 Archives and Records	\$ 112,674	\$ 224,416	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
1055 Micrographics and Imaging	\$ 28,901	\$ 57,802	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
2891 Nevada State Library	\$ 247,882	\$ 493,712	\$ 0	\$ 5,392	(\$ 5,392) -	\$ 4,672 649.1%	-	150
2893 Nevada State Library - Literacy	\$ 0	\$ 1,672	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
2895 Nevada State Library-CLAN	\$ 19,133	\$ 38,826	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
STATE LIBRARY AND ARCHIVES TOTALS	\$ 408,590	\$ 816,428	\$ 0	\$ 5,392	(\$ 5,392) -	\$ 4,672 649.1%	-	

NEVADA ARTS COUNCIL

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2979 Nevada Arts Council	\$ 130,109	\$ 266,237	\$ 0	\$ 1,131	(\$ 1,131) -	(\$ 1,676) -59.7%	-	150
NEVADA ARTS COUNCIL TOTALS	\$ 130,109	\$ 266,237	\$ 0	\$ 1,131	(\$ 1,131) -	(\$ 1,676) -59.7%	-	

HISTORIC PRESERVATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4205 State Historic Preservation Office	\$ 135,720	\$ 262,214	\$ 0	\$ 475	(\$ 475) -	(\$ 1,863) -79.7%	-	150
5030 Comstock Historic District	\$ 19,610	\$ 39,535	\$ 195	\$ 778	(\$ 389) -66.7%	\$ 195 33.3%	1.0%	79
HISTORIC PRESERVATION TOTALS	\$ 155,330	\$ 301,749	\$ 195	\$ 1,253	(\$ 864) -81.6%	(\$ 1,668) -57.1%	0.1%	

CULTURAL AFFAIRS TOTALS	\$ 1,339,255	\$ 2,802,967	\$ 616	\$ 18,881	(\$ 17,650) -96.6%	\$ 7,017 59.2%	0.0%	
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EDUCATION

POSTSECONDARY EDUCATION

POST SECONDARY COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK	
2666 Commission on Postsecondary Education	\$ 59,299	\$ 118,598	\$ 0	\$ 0	\$ 0	-	(\$ 512)	-	-	150
POST SECONDARY COMMISSION TOTALS	\$ 59,299	\$ 118,598	\$ 0	\$ 0	\$ 0	-	(\$ 512)	-	-	
POSTSECONDARY EDUCATION TOTALS	\$ 59,299	\$ 118,598	\$ 0	\$ 0	\$ 0	-	(\$ 512)	-	-	
EDUCATION TOTALS	\$ 3,249,070	\$ 6,644,896	\$ 31,646	\$ 98,350	(\$ 35,059)	-52.6%	(\$ 34,771)	-26.1%	1.0%	



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COMMERCE AND INDUSTRY

TOURISM

COMMISSION ON TOURISM

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1522 Tourism Development Fund	\$ 336,810	\$ 674,621	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
1530 Nevada Magazine	\$ 92,435	\$ 184,870	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
COMMISSION ON TOURISM TOTALS	\$ 429,245	\$ 859,491	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-
TOURISM TOTALS	\$ 429,245	\$ 859,491	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

ECONOMIC DEVELOPMENT

COMM ON ECONOMIC DEVELOPMENT

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1526 Commission on Economic Development	\$ 181,699	\$ 357,962	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
1527 Nevada Film Office	\$ 78,398	\$ 156,797	\$ 0	\$ 0	\$ 0 -	(\$ 31) -	-	150
1528 Rural Community Development	\$ 61,855	\$ 123,469	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
4867 Procurement Outreach Program	\$ 61,493	\$ 124,749	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
COMM ON ECONOMIC DEVELOPMENT TOTALS	\$ 383,446	\$ 762,976	\$ 0	\$ 0	\$ 0 -	(\$ 31) -	-	-
ECONOMIC DEVELOPMENT TOTALS	\$ 383,446	\$ 762,976	\$ 0	\$ 0	\$ 0 -	(\$ 31) -	-	-

MINERAL RESOURCES

COMMISSION ON MINERAL RESOURCE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4219 Mineral Resources	\$ 140,251	\$ 313,616	\$ 1,074	\$ 23,818	(\$ 21,671) -95.3%	(\$ 10,733) -31.1%	0.8%	96
COMMISSION ON MINERAL RESOURCE TOTALS	\$ 140,251	\$ 313,616	\$ 1,074	\$ 23,818	(\$ 21,671) -95.3%	(\$ 10,733) -31.1%	0.8%	-
MINERAL RESOURCES TOTALS	\$ 140,251	\$ 313,616	\$ 1,074	\$ 23,818	(\$ 21,671) -95.3%	(\$ 10,733) -31.1%	0.8%	-



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COMMERCE AND INDUSTRY

AGRICULTURE

AGRICULTURE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4537 Gas Pollution Standards	\$ 34,719	\$ 72,346	\$ 308	\$ 585	\$ 32	11.6%	(\$ 400)	-40.6%	0.9%	84
4540 Plant Industry	\$ 119,479	\$ 238,981	\$ 0	\$ 407	(\$ 407)	-	(\$ 1,843)	-81.9%	-	150
4541 Grade and Certification of Agricultural Products	\$ 13,786	\$ 40,893	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
4545 Registration and Enforcement	\$ 206,510	\$ 417,360	\$ 0	\$ 0	\$ 0	-	(\$ 1,142)	-	-	150
4546 Livestock Inspection	\$ 83,177	\$ 173,848	\$ 5,010	\$ 7,539	\$ 2,481	98.1%	(\$ 3,116)	-29.2%	6.0%	16
4550 Veterinary Medical Services	\$ 134,781	\$ 271,291	\$ 1,094	\$ 2,242	(\$ 54)	-4.7%	(\$ 565)	-20.1%	0.8%	90
4551 Weights and Measures	\$ 196,901	\$ 393,802	\$ 4,368	\$ 5,747	\$ 2,988	216.6%	\$ 3,781	192.4%	2.2%	47
4552 Noxious Weed and Insect Control	\$ 49,211	\$ 160,998	\$ 0	\$ 824	(\$ 824)	-	(\$ 4,051)	-83.1%	-	150
4554 Administration	\$ 91,697	\$ 182,155	\$ 569	\$ 3,191	(\$ 2,054)	-78.3%	(\$ 3,375)	-51.4%	0.6%	110
4600 Predatory Animal and Rodent Control	\$ 73,882	\$ 147,763	\$ 0	\$ 439	(\$ 439)	-	(\$ 756)	-63.3%	-	150
4980 Nevada Junior Livestock Show Board	\$ 0	\$ 783	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
AGRICULTURE TOTALS	\$ 1,004,143	\$ 2,100,219	\$ 11,349	\$ 20,974	\$ 1,724	17.9%	(\$ 11,467)	-35.3%	1.1%	
AGRICULTURE TOTALS	\$ 1,004,143	\$ 2,100,219	\$ 11,349	\$ 20,974	\$ 1,724	17.9%	(\$ 11,467)	-35.3%	1.1%	

PUBLIC UTILITIES COMMISSION

PUBLIC UTILITIES COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3920 Public Utilities Commission	\$ 1,604,757	\$ 3,214,007	\$ 0	\$ 0	\$ 0	-	(\$ 237)	-	-	150
PUBLIC UTILITIES COMMISSION TOTALS	\$ 1,604,757	\$ 3,214,007	\$ 0	\$ 0	\$ 0	-	(\$ 237)	-	-	
PUBLIC UTILITIES COMMISSION TOTALS	\$ 1,604,757	\$ 3,214,007	\$ 0	\$ 0	\$ 0	-	(\$ 237)	-	-	

GAMING CONTROL BOARD

GAMING CONTROL BOARD

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4061 Gaming Control Board	\$ 6,193,893	\$ 12,439,937	\$ 57,055	\$ 130,545	(\$ 16,435)	-22.4%	(\$ 75,968)	-36.8%	0.9%	83
4067 Gaming Commission	\$ 9,427	\$ 12,663	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
GAMING CONTROL BOARD TOTALS	\$ 6,203,320	\$ 12,452,601	\$ 57,055	\$ 130,545	(\$ 16,435)	-22.4%	(\$ 75,968)	-36.8%	0.9%	
GAMING CONTROL BOARD TOTALS	\$ 6,203,320	\$ 12,452,601	\$ 57,055	\$ 130,545	(\$ 16,435)	-22.4%	(\$ 75,968)	-36.8%	0.9%	



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COMMERCE AND INDUSTRY

BUSINESS AND INDUSTRY

BUSINESS AND INDUSTRY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4681 Business and Industry Administration	\$ 178,631	\$ 361,267	\$ 0	\$ 2,697	(\$ 2,697)	-	\$ 2,697	150
BUSINESS AND INDUSTRY TOTALS	\$ 178,631	\$ 361,267	\$ 0	\$ 2,697	(\$ 2,697)	-	\$ 2,697	-

INSURANCE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3813 Insurance Regulation	\$ 920,638	\$ 1,818,624	\$ 0	\$ 1,205	(\$ 1,205)	(\$ 1,609)	-57.2%	150
3817 Insurance Examiners	\$ 26,803	\$ 38,285	\$ 0	\$ 0	\$ 0	\$ 0	-	150
3818 Captive Insurers	\$ 29,496	\$ 58,992	\$ 0	\$ 0	\$ 0	\$ 0	-	150
3824 Insurance Education and Research	\$ 28,887	\$ 59,329	\$ 0	\$ 0	\$ 0	\$ 0	-	150
3833 Insurance Cost Stabilization	\$ 10,306	\$ 20,338	\$ 0	\$ 0	\$ 0	\$ 0	-	150
4684 Self Insured - Workers Compensation	\$ 59,030	\$ 118,061	\$ 0	\$ 1,617	(\$ 1,617)	\$ 1,617	-	150
INSURANCE DIVISION TOTALS	\$ 1,075,161	\$ 2,113,629	\$ 0	\$ 2,822	(\$ 2,822)	\$ 8	0.3%	-

INDUSTRIAL RELATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4680 Industrial Relations	\$ 978,863	\$ 1,977,134	\$ 0	\$ 0	\$ 0	(\$ 5,900)	-	150
4682 Occupational Safety and Health Enforcement	\$ 1,071,637	\$ 2,123,593	\$ 9,333	\$ 17,331	\$ 1,336	(\$ 6,312)	0.9%	87
4685 Safety Consultation and Training	\$ 351,116	\$ 684,561	\$ 747	\$ 1,868	(\$ 374)	(\$ 4,265)	0.2%	130
4686 Mine Safety and Training	\$ 174,726	\$ 349,701	\$ 0	\$ 6,060	(\$ 6,060)	(\$ 917)	-	150
INDUSTRIAL RELATIONS DIVISION TOTALS	\$ 2,576,342	\$ 5,134,989	\$ 10,080	\$ 25,259	(\$ 5,099)	(\$ 17,394)	-40.8%	0.4%

CONSUMER AFFAIRS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3811 Consumer Affairs	\$ 2,593	\$ 8,973	\$ 0	\$ 0	\$ 0	\$ 0	-	150
CONSUMER AFFAIRS DIVISION TOTALS	\$ 2,593	\$ 8,973	\$ 0	\$ 0	\$ 0	\$ 0	-	-

HOUSING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3838 Low Income Housing Trust Fund	\$ 14,050	\$ 29,107	\$ 0	\$ 0	\$ 0	\$ 0	-	150
3841 Housing Division	\$ 328,264	\$ 659,977	\$ 2,593	\$ 15,880	(\$ 10,694)	\$ 12,702	0.8%	94
4865 Weatherization	\$ 27,635	\$ 52,936	\$ 0	\$ 486	(\$ 486)	(\$ 1,392)	-	150
HOUSING DIVISION TOTALS	\$ 369,948	\$ 742,020	\$ 2,593	\$ 16,366	(\$ 11,180)	\$ 11,310	223.7%	0.7%



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COMMERCE AND INDUSTRY

DAIRY COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4470 Dairy Commission	\$ 163,377	\$ 320,604	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
DAIRY COMMISSION TOTALS	\$ 163,377	\$ 320,604	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

EMPLOYEE MANAGEMENT RELATIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1374 Employees Management Relations Board	\$ 29,894	\$ 59,789	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
EMPLOYEE MANAGEMENT RELATIONS TOTALS	\$ 29,894	\$ 59,789	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

REAL ESTATE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3820 Common Interest Communities	\$ 162,368	\$ 324,475	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
3823 Real Estate Administration	\$ 299,296	\$ 593,619	\$ 0	\$ 497	(\$ 497) -	\$ 497 -	-	150
3826 Education and Research	\$ 53,770	\$ 110,142	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
REAL ESTATE DIVISION TOTALS	\$ 515,434	\$ 1,028,237	\$ 0	\$ 497	(\$ 497) -	\$ 497 -	-	-

ATHLETIC COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3952 Athletic Commission	\$ 61,349	\$ 122,698	\$ 2,759	\$ 6,452	(\$ 935) -25.3%	(\$ 2,080) -24.4%	4.5%	26
ATHLETIC COMMISSION TOTALS	\$ 61,349	\$ 122,698	\$ 2,759	\$ 6,452	(\$ 935) -25.3%	(\$ 2,080) -24.4%	4.5%	-

TAXICAB AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4130 Taxicab Authority	\$ 654,380	\$ 1,357,631	\$ 3,536	\$ 6,133	\$ 940 36.2%	(\$ 26,952) -81.5%	0.5%	117
TAXICAB AUTHORITY TOTALS	\$ 654,380	\$ 1,357,631	\$ 3,536	\$ 6,133	\$ 940 36.2%	(\$ 26,952) -81.5%	0.5%	-

TRANSPORTATION AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3922 Transportation Services Authority	\$ 382,662	\$ 767,222	\$ 5,836	\$ 5,836	\$ 5,836 -	(\$ 1,559) -21.1%	1.5%	61
TRANSPORTATION AUTHORITY TOTALS	\$ 382,662	\$ 767,222	\$ 5,836	\$ 5,836	\$ 5,836 -	(\$ 1,559) -21.1%	1.5%	-

LABOR COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3900 Labor Commissioner	\$ 216,667	\$ 435,648	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
LABOR COMMISSION TOTALS	\$ 216,667	\$ 435,648	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-



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COMMERCE AND INDUSTRY

ATTORNEY FOR INJURED WORKERS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1013 Nevada Attorney for Injured Workers	\$ 463,433	\$ 927,745	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150
ATTORNEY FOR INJURED WORKERS TOTALS	\$ 463,433	\$ 927,745	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

MANUFACTURED HOUSING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
3814 Manufactured Housing	\$ 138,924	\$ 299,320	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150
3842 Mobile Home Lot Rent Subsidy	\$ 11,923	\$ 23,515	\$ 0	\$ 356	(\$ 356)	-	\$ 356	-	150
3843 Mobile Home Parks	\$ 14,236	\$ 31,147	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150
3847 Education and Recovery	\$ 7,445	\$ 14,928	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150
MANUFACTURED HOUSING DIVISION TOTALS	\$ 172,529	\$ 368,909	\$ 0	\$ 356	(\$ 356)	-	\$ 356	-	-

FINANCIAL INSTITUTIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
3835 Financial Institutions	\$ 382,082	\$ 818,526	\$ 1,630	\$ 3,071	\$ 190	13.2%	(\$ 3,394)	-52.5%	0.4%	122
3882 Financial Institutions Audit	\$ 15,562	\$ 31,123	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
FINANCIAL INSTITUTIONS DIVISION TOTALS	\$ 397,644	\$ 849,649	\$ 1,630	\$ 3,071	\$ 190	13.2%	(\$ 3,394)	-52.5%	0.4%	

DIVISION OF MORTGAGE LENDING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
3910 Division of Mortgage Lending	\$ 339,072	\$ 678,416	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
DIVISION OF MORTGAGE LENDING TOTALS	\$ 339,072	\$ 678,416	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

BUSINESS AND INDUSTRY TOTALS	\$ 7,599,115	\$ 15,277,427	\$ 26,435	\$ 69,488	(\$ 16,619)	-38.6%	(\$ 36,510)	-34.4%	0.3%
COMMERCE AND INDUSTRY TOTALS	\$ 17,364,276	\$ 34,980,337	\$ 95,912	\$ 244,825	(\$ 53,001)	-35.6%	(\$ 134,948)	-35.5%	0.6%



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HUMAN SERVICES

HEALTH AND HUMAN SERVICES

HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
1499 Public Defender	\$ 323,136	\$ 641,944	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150	
2600 Indian Affairs Commission	\$ 22,867	\$ 45,734	\$ 0	\$ 0	\$ 0	-	(\$ 166)	-	150	
3150 Administration	\$ 268,906	\$ 539,988	\$ 239	\$ 13,571	(\$ 13,094)	-98.2%	\$ 12,593	1286.7%	0.1%	141
3195 Grants Management Unit	\$ 109,047	\$ 216,904	\$ 0	\$ 0	\$ 0	-	(\$ 844)	-	-	150
HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE TOTALS	\$ 723,957	\$ 1,444,571	\$ 239	\$ 13,571	(\$ 13,094)	-98.2%	\$ 11,583	582.4%	0.0%	

AGING SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
2363 Senior Citizens' Property Tax Assistance	\$ 14,813	\$ 31,167	\$ 0	\$ 0	\$ 0	-	(\$ 3,480)	-	-	150
3146 Senior Services Program	\$ 950,502	\$ 1,918,906	\$ 0	\$ 4,253	(\$ 4,253)	-	(\$ 102)	-2.3%	-	150
3151 Aging Older Americans Act	\$ 714,032	\$ 1,428,045	\$ 0	\$ 36,289	(\$ 36,289)	-	\$ 29,256	416.0%	-	150
3154 Developmental Disabilities	\$ 39,398	\$ 78,797	\$ 0	\$ 0	\$ 0	-	(\$ 745)	-	-	150
3156 Office of Disability Employment Policy	\$ 51,272	\$ 104,568	\$ 0	\$ 94	(\$ 94)	-	\$ 94	-	-	150
3252 Homemaker Programs	\$ 342,158	\$ 670,672	\$ 0	\$ 0	\$ 0	-	(\$ 156)	-	-	150
3266 Community Based Services	\$ 94,481	\$ 197,456	\$ 0	\$ 0	\$ 0	-	(\$ 3,664)	-	-	150
3276 IDEA Part C Compliance	\$ 100,361	\$ 198,332	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
AGING SERVICES DIVISION TOTALS	\$ 2,307,017	\$ 4,627,944	\$ 0	\$ 40,636	(\$ 40,636)	-	\$ 21,202	109.1%	-	

HEALTH CARE FINANCING AND POLICY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
3158 HCFP Administration	\$ 2,923,952	\$ 5,913,602	\$ 1,915	\$ 22,725	(\$ 18,895)	-90.8%	\$ 19,777	670.7%	0.1%	146
3178 HCFP, Nevada Check-Up Program	\$ 233,529	\$ 469,980	\$ 0	\$ 0	\$ 0	-	(\$ 174)	-	-	150
HEALTH CARE FINANCING AND POLICY TOTALS	\$ 3,157,481	\$ 6,383,582	\$ 1,915	\$ 22,725	(\$ 18,895)	-90.8%	\$ 19,603	627.8%	0.1%	

HEALTH DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
3101 Radiological Health	\$ 269,078	\$ 537,819	\$ 0	\$ 167	(\$ 167)	-	(\$ 18,356)	-99.1%	-	150
3153 Cancer Control Registry	\$ 54,876	\$ 107,942	\$ 0	\$ 0	\$ 0	-	(\$ 468)	-	-	150
3190 Vital Statistics	\$ 147,758	\$ 290,405	\$ 0	\$ 953	(\$ 953)	-	\$ 322	51.0%	-	150
3194 Consumer Health Protection	\$ 239,096	\$ 483,269	\$ 0	\$ 0	\$ 0	-	(\$ 6,618)	-	-	150
3204 Office of Minority Health	\$ 7,025	\$ 16,749	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
3208 Early Intervention Services	\$ 1,843,621	\$ 3,668,902	\$ 0	\$ 0	\$ 0	-	(\$ 214)	-	-	150
3213 Immunization Program	\$ 88,998	\$ 190,715	\$ 0	\$ 0	\$ 0	-	(\$ 15,509)	-	-	150
3214 WIC Food Supplement	\$ 161,385	\$ 329,441	\$ 0	\$ 0	\$ 0	-	(\$ 6,369)	-	-	150



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3215	Communicable Diseases	\$ 170,238	\$ 336,030	\$ 0	\$ 0	\$ 0	-	(\$ 5,718)	-	-	150
3216	Health Facilities Hospital Licensing	\$ 1,059,926	\$ 2,150,805	\$ 874	\$ 5,977	(\$ 4,229)	-82.9%	(\$ 80,210)	-93.1%	0.1%	143
3218	Public Health Preparedness Program	\$ 239,323	\$ 477,772	\$ 1,434	\$ 1,434	\$ 1,434	-	(\$ 31,012)	-95.6%	0.6%	112
3220	Communicable Disease Control	\$ 150,048	\$ 307,700	\$ 0	\$ 0	\$ 0	-	(\$ 11,059)	-	-	150
3222	Maternal Child Health Services	\$ 217,780	\$ 417,145	\$ 0	\$ 0	\$ 0	-	(\$ 4,997)	-	-	150
3223	Office of Health Administration	\$ 621,783	\$ 1,256,645	\$ 4,096	\$ 71,303	(\$ 63,112)	-93.9%	\$ 67,047	1575.4%	0.7%	105
3224	Community Health Services	\$ 391,925	\$ 779,178	\$ 0	\$ 0	\$ 0	-	(\$ 34,165)	-	-	150
3235	Emergency Medical Services	\$ 83,233	\$ 163,528	\$ 0	\$ 0	\$ 0	-	(\$ 1,254)	-	-	150
4547	Marijuana Health Registry	\$ 6,518	\$ 13,037	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
HEALTH DIVISION TOTALS		\$ 5,752,612	\$ 11,527,081	\$ 6,404	\$ 79,835	(\$ 67,027)	-91.3%	(\$ 148,579)	-65.0%	0.1%	

WELFARE AND SUPPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK			
3228	Welfare Administration	\$ 2,179,925	\$ 4,407,731	\$ 276	\$ 10,694	(\$ 10,142)	-97.3%	\$ 5,299	98.2%	0.0%	148
3233	Field Services	\$ 10,488,759	\$ 21,357,821	\$ 0	(\$ 36)	\$ 36	-	(\$ 1,883)	-	-	150
3238	Child Support Enforcement Program	\$ 1,238,303	\$ 2,498,872	\$ 0	\$ 0	\$ 0	-	(\$ 2,211)	-	-	150
3267	Child Assistance and Development	\$ 110,347	\$ 220,694	\$ 0	\$ 0	\$ 0	-	(\$ 596)	-	-	150
4862	Energy Assistance Program	\$ 97,954	\$ 202,064	\$ 0	\$ 0	\$ 0	-	(\$ 1,009)	-	-	150
WELFARE AND SUPPORT SERVICES TOTALS		\$ 14,115,288	\$ 28,687,182	\$ 276	\$ 10,659	(\$ 10,106)	-97.3%	(\$ 400)	-3.6%	0.0%	

MENTAL HEALTH AND DEVELOPMENTAL SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK			
3161	Southern Nevada Adult Mental Health Services	\$ 8,886,031	\$ 17,804,778	\$ 54,585	\$ 159,272	(\$ 50,103)	-47.9%	(\$ 528,905)	-76.9%	0.6%	111
3162	Nevada Mental Health Institute	\$ 3,076,901	\$ 6,181,406	\$ 26,687	\$ 77,664	(\$ 24,289)	-47.6%	(\$ 12,267)	-13.6%	0.9%	88
3164	Mental Health Information System	\$ 127,078	\$ 256,606	\$ 315	\$ 1,752	(\$ 1,122)	-78.1%	\$ 844	92.9%	0.2%	128
3167	Rural Regional Center	\$ 431,704	\$ 878,200	\$ 0	\$ 8,942	(\$ 8,942)	-	\$ 8,623	2700.3%	-	150
3168	MHDS Administration	\$ 473,775	\$ 988,721	\$ 933	\$ 9,843	(\$ 7,978)	-89.5%	\$ 9,440	2345.4%	0.2%	132
3170	Health Alcohol and Drug Rehabilitation	\$ 295,064	\$ 596,369	\$ 0	\$ 0	\$ 0	-	(\$ 1,192)	-	-	150
3279	Desert Regional Center	\$ 2,936,173	\$ 5,878,020	\$ 76,718	\$ 213,313	(\$ 59,876)	-43.8%	(\$ 20,971)	-9.0%	2.6%	37
3280	Sierra Regional Center	\$ 841,394	\$ 1,675,370	\$ 0	\$ 543	(\$ 543)	-	\$ 171	45.9%	-	150
3645	Facility for the Mental Offender	\$ 1,219,054	\$ 2,422,196	\$ 17,601	\$ 43,977	(\$ 8,776)	-33.3%	\$ 5,258	13.6%	1.4%	62
3648	Rural Clinics	\$ 1,836,167	\$ 3,720,057	\$ 32	\$ 8,425	(\$ 8,361)	-99.6%	\$ 5,584	196.6%	0.0%	149
MENTAL HEALTH AND DEVELOPMENTAL SERVICES TOTALS		\$ 20,123,340	\$ 40,401,724	\$ 176,870	\$ 523,730	(\$ 169,989)	-49.0%	(\$ 533,415)	-50.5%	0.9%	

CHILD AND FAMILY SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK			
1383	Juvenile Justice Programs	\$ 28,776	\$ 57,552	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
3143	Unity/SACWIS	\$ 419,426	\$ 1,015,029	\$ 0	\$ 0	\$ 0	-	(\$ 1,972)	-	-	150



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3145	Child and Family Services Administration	\$ 880,984	\$ 1,802,173	\$ 0	\$ 3,927	(\$ 3,927)	-	\$ 260	7.1%	-	150
3148	Juvenile Correctional Facility	\$ 16,099	\$ 52,358	\$ 0	\$ 0	\$ 0	-	(\$ 82,828)	-	-	150
3149	Child Care Services	\$ 140,519	\$ 298,259	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
3179	Caliente Youth Center	\$ 866,195	\$ 1,714,843	\$ 42,257	\$ 104,601	(\$ 20,086)	-32.2%	(\$ 18,222)	-14.8%	4.9%	21
3229	Rural Child Welfare	\$ 1,350,528	\$ 2,710,157	\$ 10,157	\$ 21,260	(\$ 946)	-8.5%	\$ 2,044	10.6%	0.8%	99
3259	Nevada Youth Training Center	\$ 1,125,144	\$ 2,286,176	\$ 89,975	\$ 200,809	(\$ 20,858)	-18.8%	\$ 28,171	16.3%	8.0%	11
3263	Youth Parole Services	\$ 443,361	\$ 1,026,421	\$ 683	\$ 2,253	(\$ 886)	-56.4%	\$ 874	63.4%	0.2%	134
3278	Wraparound In Nevada	\$ 491,003	\$ 1,024,328	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
3281	Northern Nevada Child and Adolescent Services	\$ 775,479	\$ 1,562,939	\$ 2,718	\$ 3,782	\$ 1,654	155.4%	(\$ 37,464)	-90.8%	0.4%	124
3646	Southern Nevada Child and Adolescent Services	\$ 2,705,062	\$ 5,613,290	\$ 21,039	\$ 22,988	\$ 19,090	979.6%	(\$ 473,283)	-95.4%	0.8%	95
CHILD AND FAMILY SERVICES DIVISION TOTALS		\$ 9,242,577	\$ 19,163,526	\$ 166,829	\$ 359,619	(\$ 25,960)	-13.5%	(\$ 582,421)	-61.8%	1.8%	
HEALTH AND HUMAN SERVICES TOTALS		\$ 55,422,272	\$ 112,235,609	\$ 352,534	\$ 1,050,775	(\$ 345,708)	-49.5%	(\$ 1,212,427)	-53.6%	0.6%	



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HUMAN SERVICES

EMPLOYMENT, TRAINING, AND REHABILITATION

REHABILITATION DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
3253 Blind Business Enterprise Program	\$ 63,893	\$ 127,786	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150	
3254 Services to the Blind and Visually Impaired	\$ 325,215	\$ 661,562	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150	
3258 Client Assistance Program	\$ 23,933	\$ 47,866	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150	
3265 Vocational Rehabilitation	\$ 945,753	\$ 1,902,969	\$ 0	\$ 0	\$ 0	-	(\$ 171)	-	150	
3268 Rehabilitation Administration	\$ 149,388	\$ 306,734	\$ 0	\$ 0	\$ 0	-	\$ 0	-	150	
3269 Disability Adjudication	\$ 1,284,439	\$ 2,485,455	\$ 119,945	\$ 240,565	(\$ 675)	-0.6%	(\$ 62,405)	-20.6%	9.3%	10
REHABILITATION DIVISION TOTALS	\$ 2,792,621	\$ 5,532,371	\$ 119,945	\$ 240,565	(\$ 675)	-0.6%	(\$ 62,576)	-20.6%	4.3%	

EMPLOYMENT SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
4767 Career Enhancement Program	\$ 893,623	\$ 1,827,247	\$ 0	\$ 9,668	(\$ 9,668)	-	\$ 9,668	-	150	
4770 Employment Security	\$ 5,522,775	\$ 11,434,068	\$ 388,146	\$ 899,995	(\$ 123,704)	-24.2%	(\$ 281,357)	-23.8%	7.0%	13
EMPLOYMENT SECURITY DIVISION TOTALS	\$ 6,416,398	\$ 13,261,315	\$ 388,146	\$ 909,663	(\$ 133,372)	-25.6%	(\$ 271,689)	-23.0%	6.0%	

DETR ADMINISTRATIVE SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
2580 Equal Rights Commission	\$ 139,546	\$ 287,878	\$ 1,496	\$ 4,560	(\$ 1,567)	-51.2%	\$ 4,543	26564.7%	1.1%	74
3272 Administration	\$ 596,949	\$ 1,177,129	\$ 1,028	\$ 38,634	(\$ 36,578)	-97.3%	\$ 31,074	411.0%	0.2%	133
3273 Research and Analysis	\$ 352,370	\$ 716,638	\$ 379	\$ 379	\$ 379	-	(\$ 4,369)	-92.0%	0.1%	140
3274 Information Development and Processing	\$ 789,962	\$ 1,555,074	\$ 4,975	\$ 18,261	(\$ 8,311)	-62.6%	(\$ 23,011)	-55.8%	0.6%	109
DETR ADMINISTRATIVE SERVICES TOTALS	\$ 1,878,827	\$ 3,736,719	\$ 7,878	\$ 61,834	(\$ 46,077)	-85.4%	\$ 8,236	15.4%	0.4%	

EMPLOYMENT, TRAINING, AND REHABILITATION TOTALS	\$ 11,087,847	\$ 22,530,406	\$ 515,969	\$ 1,212,062	(\$ 180,124)	-25.9%	(\$ 326,029)	-21.2%	4.7%
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HUMAN SERVICES TOTALS	\$ 66,510,118	\$ 134,766,015	\$ 868,503	\$ 2,262,837	(\$ 525,832)	-37.7%	(\$ 1,538,456)	-40.5%	1.3%
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NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

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PUBLIC SAFETY

PEACE OFFICERS STANDARDS

PEACE OFFICERS STANDARDS AND TRAINING										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3774 Peace Officers Standards and Training Commission	\$ 228,776	\$ 464,909	\$ 2,158	\$ 4,898	(\$ 583)	-21.3%	(\$ 6,581)	-57.3%	0.9%	82
PEACE OFFICERS STANDARDS AND TRAINING TOTALS	\$ 228,776	\$ 464,909	\$ 2,158	\$ 4,898	(\$ 583)	-21.3%	(\$ 6,581)	-57.3%	0.9%	
PEACE OFFICERS STANDARDS TOTALS	\$ 228,776	\$ 464,909	\$ 2,158	\$ 4,898	(\$ 583)	-21.3%	(\$ 6,581)	-57.3%	0.9%	



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PUBLIC SAFETY

CORRECTIONS

DEPARTMENT OF CORRECTIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
3706 Prison Medical Care	\$ 4,605,985	\$ 9,236,988	\$ 77,909	\$ 201,740	(\$ 45,923)	-37.1%	\$ 82,616	69.4%	1.7%	59
3708 Offenders' Store Fund	\$ 469,887	\$ 932,339	\$ 0	\$ 1,087	(\$ 1,087)	-	(\$ 124)	-10.2%	-	150
3710 Director's Office	\$ 2,124,796	\$ 4,267,658	\$ 24,597	\$ 80,650	(\$ 31,455)	-56.1%	\$ 34,224	73.7%	1.2%	71
3711 Correctional Programs	\$ 1,026,205	\$ 1,982,932	\$ 0	\$ 153	(\$ 153)	-	\$ 153	-	-	150
3715 Southern Nevada Correctional Center	\$ 15,562	\$ 31,123	\$ 0	\$ 438	(\$ 438)	-	\$ 195	80.0%	-	150
3716 Warm Springs Correctional Center	\$ 1,094,132	\$ 2,176,314	\$ 26,616	\$ 141,316	(\$ 88,084)	-76.8%	\$ 112,002	382.1%	2.4%	42
3717 Northern Nevada Correctional Center	\$ 2,822,767	\$ 5,662,521	\$ 130,152	\$ 238,222	\$ 22,081	20.4%	(\$ 249,595)	-51.2%	4.6%	24
3718 Nevada State Prison	\$ 1,991,162	\$ 3,957,541	\$ 115,045	\$ 296,368	(\$ 66,278)	-36.6%	\$ 64,651	27.9%	5.8%	17
3719 Prison Industry	\$ 233,150	\$ 454,512	\$ 2,921	\$ 6,098	(\$ 257)	-8.1%	(\$ 9,125)	-59.9%	1.3%	69
3722 Stewart Conservation Camp	\$ 176,327	\$ 356,480	\$ 9,782	\$ 35,998	(\$ 16,434)	-62.7%	(\$ 25,875)	-41.8%	5.5%	20
3723 Pioche Conservation Camp	\$ 172,276	\$ 334,701	\$ 4,024	\$ 15,982	(\$ 7,935)	-66.4%	\$ 6,804	74.1%	2.3%	45
3724 Northern Nevada Restititional Center	\$ 114,945	\$ 252,368	\$ 1,204	\$ 4,566	(\$ 2,159)	-64.2%	\$ 1,487	48.3%	1.0%	75
3725 Indian Springs Conservation Camp	\$ 278,398	\$ 547,481	\$ 3,730	\$ 10,109	(\$ 2,649)	-41.5%	\$ 6,845	209.7%	1.3%	67
3727 Prison Dairy	\$ 57,734	\$ 115,469	\$ 3,983	\$ 9,634	(\$ 1,668)	-29.5%	\$ 1,471	18.0%	6.9%	14
3738 Southern Desert Correctional Center	\$ 2,619,053	\$ 5,234,405	\$ 61,978	\$ 168,112	(\$ 44,156)	-41.6%	(\$ 96,536)	-36.5%	2.4%	44
3739 Wells Conservation Camp	\$ 118,399	\$ 251,385	\$ 25,536	\$ 35,654	\$ 15,417	152.4%	(\$ 22,764)	-39.0%	21.6%	2
3741 Humboldt Conservation Camp	\$ 131,512	\$ 264,038	\$ 5,107	\$ 18,096	(\$ 7,882)	-60.7%	\$ 5,671	45.6%	3.9%	29
3747 Ely Conservation Camp	\$ 135,290	\$ 265,456	\$ 2,473	\$ 8,562	(\$ 3,616)	-59.4%	(\$ 8,815)	-50.7%	1.8%	55
3748 Jean Conservation Camp	\$ 149,736	\$ 299,450	\$ 1,185	\$ 3,776	(\$ 1,405)	-54.2%	(\$ 6,308)	-62.6%	0.8%	92
3751 Ely State Prison	\$ 2,939,034	\$ 5,938,338	\$ 139,845	\$ 184,270	\$ 95,420	214.8%	\$ 82,977	81.9%	4.8%	22
3752 Carlin Conservation Camp	\$ 141,421	\$ 276,080	\$ 5,489	\$ 18,745	(\$ 7,767)	-58.6%	\$ 2,735	17.1%	3.9%	30
3754 Tonopah Conservation Camp	\$ 119,520	\$ 238,879	\$ 13,657	\$ 45,269	(\$ 17,954)	-56.8%	(\$ 7,193)	-13.7%	11.4%	7
3759 Lovelock Correctional Center	\$ 2,699,812	\$ 5,419,869	\$ 21,699	\$ 46,635	(\$ 3,237)	-13.0%	\$ 30,463	188.4%	0.8%	91
3760 Casa Grande Transitional Housing	\$ 288,944	\$ 571,548	\$ 7,416	\$ 14,306	\$ 525	7.6%	(\$ 4,238)	-22.9%	2.6%	39
3761 Southern Nevada Women's Correctional Center	\$ 1,507,709	\$ 3,002,350	\$ 14,849	\$ 18,806	\$ 10,892	275.3%	(\$ 76,435)	-80.3%	1.0%	80
3762 High Desert State Prison	\$ 4,912,871	\$ 9,904,379	\$ 31,600	\$ 76,110	(\$ 12,910)	-29.0%	(\$ 22,663)	-22.9%	0.6%	107
3763 Inmate Welfare Account	\$ 162,288	\$ 305,549	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	150
DEPARTMENT OF CORRECTIONS TOTALS	\$ 31,108,913	\$ 62,280,155	\$ 730,796	\$ 1,680,701	(\$ 219,110)	-23.1%	(\$ 97,376)	-5.5%	2.3%	
CORRECTIONS TOTALS	\$ 31,108,913	\$ 62,280,155	\$ 730,796	\$ 1,680,701	(\$ 219,110)	-23.1%	(\$ 97,376)	-5.5%	2.3%	



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PUBLIC SAFETY

PUBLIC SAFETY

DEPARTMENT OF PUBLIC SAFETY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3673 Emergency Management Division	\$ 349,662	\$ 721,424	\$ 2,652	\$ 30,159	(\$ 24,854) -90.4%	\$ 18,079 149.7%	0.8%	98
3675 Homeland Security	\$ 78,720	\$ 156,789	\$ 0	\$ 0	\$ 0 -	(\$ 2,275) -	-	150
3740 Parole and Probation	\$ 5,200,462	\$ 10,445,887	\$ 49,605	\$ 143,781	(\$ 44,571) -47.3%	\$ 45,293 46.0%	1.0%	81
3743 Division of Investigations	\$ 1,002,749	\$ 1,943,775	\$ 56,736	\$ 158,947	(\$ 45,476) -44.5%	\$ 98,905 164.7%	5.7%	19
3744 Narcotics Control	\$ 0	\$ 58,754	\$ 0	\$ 13,852	(\$ 13,852) -	(\$ 62,485) -81.9%	-	150
3775 Training Division	\$ 137,318	\$ 274,637	\$ 14,305	\$ 15,068	\$ 13,542 1774.7%	\$ 12,713 539.9%	10.4%	8
3800 Parole Board	\$ 333,013	\$ 669,374	\$ 0	\$ 0	\$ 0 -	(\$ 1,617) -	-	150
3816 Fire Marshal	\$ 303,864	\$ 607,380	\$ 2,662	\$ 10,560	(\$ 5,237) -66.3%	\$ 4,255 67.5%	0.9%	85
4688 Highway Safety Plan and Administration	\$ 122,015	\$ 248,290	\$ 2,622	\$ 11,778	(\$ 6,534) -71.4%	(\$ 5,421) -31.5%	2.1%	49
4689 Bicycle Safety Program	\$ 11,923	\$ 23,846	\$ 205	\$ 205	\$ 205 -	\$ 56 37.5%	1.7%	57
4691 Motorcycle Safety Program	\$ 9,058	\$ 18,115	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
4706 Director's Office	\$ 100,589	\$ 201,178	\$ 634	\$ 715	\$ 553 684.1%	\$ 684 2247.3%	0.6%	108
4707 Office of Professional Responsibility	\$ 79,406	\$ 158,813	\$ 1,503	\$ 2,209	\$ 796 112.7%	(\$ 456) -17.1%	1.9%	51
4709 Criminal History Repository	\$ 789,575	\$ 1,591,860	\$ 5,423	\$ 6,161	\$ 4,686 635.2%	(\$ 495) -7.4%	0.7%	102
4713 Highway Patrol	\$ 7,771,172	\$ 15,443,742	\$ 602,695	\$ 1,383,712	(\$ 178,321) -22.8%	(\$ 238,326) -14.7%	7.8%	12
4714 Administrative Services	\$ 282,925	\$ 574,962	\$ 1,875	\$ 9,928	(\$ 6,178) -76.7%	\$ 6,245 169.5%	0.7%	104
4721 Highway Safety Grants Account	\$ 113,083	\$ 221,753	\$ 1,282	\$ 2,262	\$ 302 30.8%	(\$ 5,814) -72.0%	1.1%	73
4727 Capitol Police	\$ 332,326	\$ 664,902	\$ 33,152	\$ 81,054	(\$ 14,750) -30.8%	\$ 33,798 71.5%	10.0%	9
4729 State Emergency Response Commission	\$ 25,262	\$ 50,525	\$ 53	\$ 506	(\$ 400) -88.2%	\$ 41 8.8%	0.2%	131
4733 Technology Division	\$ 680,288	\$ 1,378,781	\$ 9,480	\$ 21,540	(\$ 2,581) -21.4%	(\$ 8,619) -28.6%	1.4%	65
4736 Justice Grant	\$ 60,430	\$ 122,736	\$ 0	\$ 156	(\$ 156) -	(\$ 672) -81.2%	-	150
4738 Dignitary Protection	\$ 66,706	\$ 133,411	\$ 9,952	\$ 12,062	\$ 7,842 371.6%	(\$ 32,184) -72.7%	14.9%	4
DEPARTMENT OF PUBLIC SAFETY TOTALS	\$ 17,850,546	\$ 35,710,935	\$ 794,835	\$ 1,904,654	(\$ 314,985) -28.4%	(\$ 138,296) -6.8%	4.5%	
PUBLIC SAFETY TOTALS	\$ 17,850,546	\$ 35,710,935	\$ 794,835	\$ 1,904,654	(\$ 314,985) -28.4%	(\$ 138,296) -6.8%	4.5%	



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PUBLIC SAFETY

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4711	Records Search	\$ 139,182	\$ 268,465	\$ 0	\$ 0	\$ 0	(\$ 2)	-	150
4715	Automation	\$ 871,220	\$ 1,786,047	\$ 19,136	\$ 54,671	(\$ 16,400)	(\$ 94,335)	2.2%	48
4717	Motor Carrier	\$ 550,353	\$ 1,106,895	\$ 2,616	\$ 3,374	\$ 1,858	(\$ 10,719)	0.5%	120
4722	Motor Vehicle Pollution Control	\$ 430,091	\$ 861,922	\$ 1,164	\$ 1,297	\$ 1,030	(\$ 2,130)	0.3%	127
4731	Verification of Insurance	\$ 178,214	\$ 353,369	\$ 0	\$ 0	\$ 0	(\$ 102)	-	150
4732	Hearings	\$ 187,978	\$ 375,955	\$ 0	\$ 0	\$ 0	(\$ 410)	-	150
4735	Field Services	\$ 5,738,972	\$ 11,476,686	\$ 6,562	\$ 23,081	(\$ 9,957)	(\$ 25,047)	0.1%	138
4740	Compliance Enforcement	\$ 712,784	\$ 1,447,677	\$ 0	\$ 0	\$ 0	(\$ 1,429)	-	150
4741	Central Services	\$ 1,084,613	\$ 2,174,758	\$ 419	\$ 1,026	(\$ 189)	(\$ 77)	0.0%	147
4742	Management Services	\$ 198,806	\$ 398,849	\$ 1,184	\$ 1,965	\$ 404	(\$ 5,664)	0.6%	113
4744	Director's Office	\$ 322,024	\$ 642,176	\$ 482	\$ 1,135	(\$ 170)	\$ 723	0.1%	135
4745	Administrative Services	\$ 432,184	\$ 874,990	\$ 4,352	\$ 25,522	(\$ 16,818)	\$ 6,968	1.0%	78
DEPARTMENT OF MOTOR VEHICLES TOTALS		\$ 10,846,420	\$ 21,767,790	\$ 35,915	\$ 112,072	(\$ 40,242)	(\$ 132,224)	0.3%	
MOTOR VEHICLES TOTALS		\$ 10,846,420	\$ 21,767,790	\$ 35,915	\$ 112,072	(\$ 40,242)	(\$ 132,224)	0.3%	
PUBLIC SAFETY TOTALS		\$ 60,034,656	\$ 120,223,789	\$ 1,563,703	\$ 3,702,326	(\$ 574,919)	(\$ 374,477)	2.6%	



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INFRASTRUCTURE

COLORADO RIVER COMMISSION

COLORADO RIVER COMMISSION		BASE PAY		OVERTIME AND	OVERTIME AND	CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A	RANK
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	ACCRUED COMP	ACCRUED COMP	PREVIOUS QUARTER	PREVIOUS QUARTER	PREVIOUS FY YTD	PREVIOUS FY YTD	SHARE OF BASE PAY	
4490	Colorado River Commission	\$ 602,066	\$ 1,203,864	\$ 3,363	\$ 9,569	(\$ 2,843)	-45.8%	\$ 5,390	129.0%	0.6%	115
COLORADO RIVER COMMISSION TOTALS		\$ 602,066	\$ 1,203,864	\$ 3,363	\$ 9,569	(\$ 2,843)	-45.8%	\$ 5,390	129.0%	0.6%	
COLORADO RIVER COMMISSION TOTALS		\$ 602,066	\$ 1,203,864	\$ 3,363	\$ 9,569	(\$ 2,843)	-45.8%	\$ 5,390	129.0%	0.6%	



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INFRASTRUCTURE

CONSERVATION AND NATURAL RESOURCES

CONSERVATION AND NATURAL RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4150 Administration	\$ 124,381	\$ 258,963	\$ 0	\$ 0	\$ 0 -	(\$ 47)	-	150
CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 124,381	\$ 258,963	\$ 0	\$ 0	\$ 0 -	(\$ 47)	-	-

CONSERVATION DISTRICTS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4151 Conservation Districts	\$ 33,977	\$ 67,953	\$ 0	\$ 0	\$ 0 -	(\$ 1,556)	-	150
CONSERVATION DISTRICTS TOTALS	\$ 33,977	\$ 67,953	\$ 0	\$ 0	\$ 0 -	(\$ 1,556)	-	-

PARKS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4162 State Parks	\$ 1,225,687	\$ 2,825,535	\$ 1,425	\$ 4,957	(\$ 2,108) -59.7%	(\$ 31,127) -86.3%	0.1%	137
PARKS DIVISION TOTALS	\$ 1,225,687	\$ 2,825,535	\$ 1,425	\$ 4,957	(\$ 2,108) -59.7%	(\$ 31,127) -86.3%	0.1%	-

DIVISION OF WATER RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4171 Water Resources	\$ 811,842	\$ 1,638,348	\$ 3,012	\$ 3,282	\$ 2,741 1012.5%	(\$ 7,288) -68.9%	0.4%	123
4211 Las Vegas Basin Water Dist	\$ 132,028	\$ 265,316	\$ 2,373	\$ 2,506	\$ 2,239 1677.4%	\$ 1,683 204.4%	1.8%	56
4212 Muddy River	\$ 0	\$ 4,272	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
4228 Pahrnagat Lake	\$ 3,824	\$ 8,106	\$ 107	\$ 675	(\$ 460) -81.1%	(\$ 250) -27.1%	2.8%	34
4237 Humboldt Water District	\$ 24,557	\$ 53,499	\$ 0	\$ 179	(\$ 179) -	\$ 112 167.4%	-	150
4242 Duckwater Creek	\$ 0	\$ 4,925	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
DIVISION OF WATER RESOURCES TOTALS	\$ 972,251	\$ 1,974,466	\$ 5,492	\$ 6,642	\$ 4,341 377.4%	(\$ 5,743) -46.4%	0.6%	-

FORESTRY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4195 Forestry	\$ 1,832,408	\$ 3,726,685	\$ 18,578	\$ 69,050	(\$ 31,894) -63.2%	\$ 27,800 67.4%	1.0%	77
4196 Forest Fire Suppression	\$ 0	\$ 34	\$ 50,744	\$ 1,172,341	(\$ 1,070,854) -95.5%	\$ 196,234 20.1%	-	150
4198 Forestry Conservation Camps	\$ 2,099,740	\$ 4,193,163	\$ 4,568	\$ 16,615	(\$ 7,479) -62.1%	(\$ 83,204) -83.4%	0.2%	129
4227 Forestry Inter-Governmental Agreements	\$ 539,219	\$ 1,379,048	\$ 115,850	\$ 222,035	\$ 9,665 9.1%	(\$ 100,366) -31.1%	21.5%	3
4235 Forestry Nurseries	\$ 50,189	\$ 116,128	\$ 0	\$ 0	\$ 0 -	(\$ 178) -	-	150
FORESTRY DIVISION TOTALS	\$ 4,521,556	\$ 9,415,058	\$ 189,740	\$ 1,480,041	(\$ 1,100,561) -85.3%	\$ 40,286 2.8%	4.2%	-



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INFRASTRUCTURE

STATE LANDS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4173 State Lands	\$ 240,298	\$ 484,609	\$ 0	\$ 0	\$ 0	(\$ 2,627)	-	150
STATE LANDS TOTALS	\$ 240,298	\$ 484,609	\$ 0	\$ 0	\$ 0	(\$ 2,627)	-	-

NATURAL HERITAGE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4101 Nevada Natural Heritage	\$ 102,167	\$ 207,000	\$ 0	\$ 0	\$ 0	\$ 0	-	150
NATURAL HERITAGE TOTALS	\$ 102,167	\$ 207,000	\$ 0	\$ 0	\$ 0	\$ 0	-	-

ENVIRONMENTAL PROTECTION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3173 Environmental Protection Administration	\$ 353,502	\$ 730,372	\$ 0	\$ 5,216	(\$ 5,216)	(\$ 1,919)	-26.9%	150
3185 Air Quality	\$ 733,277	\$ 1,510,533	\$ 0	\$ 0	\$ 0	(\$ 18,603)	-	150
3186 Water Pollution Control	\$ 391,721	\$ 802,032	\$ 0	\$ 0	\$ 0	(\$ 9,651)	-	150
3187 Waste Mgmt And Federal Facilities	\$ 911,067	\$ 1,917,462	\$ 0	\$ 103	(\$ 103)	(\$ 32,428)	-99.7%	150
3188 Mining Regulation/Reclamation	\$ 271,408	\$ 580,428	\$ 0	\$ 0	\$ 0	(\$ 11,255)	-	150
3189 State Revolving Fund - Admin	\$ 58,206	\$ 121,845	\$ 0	\$ 1,101	(\$ 1,101)	(\$ 80)	-6.7%	150
3193 Water Quality Planning	\$ 267,418	\$ 571,058	\$ 0	\$ 0	\$ 0	(\$ 10,833)	-	150
3197 Safe Drinking Water Regulatory Program	\$ 221,520	\$ 489,508	\$ 0	\$ 0	\$ 0	(\$ 3,113)	-	150
4155 Water Planning Cap Improvement	\$ 23,919	\$ 52,400	\$ 0	\$ 0	\$ 0	\$ 0	-	150
ENVIRONMENTAL PROTECTION TOTALS	\$ 3,232,037	\$ 6,775,639	\$ 0	\$ 6,420	(\$ 6,420)	(\$ 87,882)	-93.2%	-

CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 10,452,354	\$ 22,009,222	\$ 196,656	\$ 1,498,060	(\$ 1,104,748)	-84.9%	(\$ 88,695)	-5.6%	1.9%
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WILDLIFE

WILDLIFE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4452 Wildlife Administration	\$ 2,328,650	\$ 4,801,542	\$ 23,672	\$ 92,554	(\$ 45,210)	(\$ 33,796)	-26.7%	76
4460 Director's Office	\$ 232,060	\$ 463,317	\$ 1,304	\$ 18,667	(\$ 16,058)	\$ 18,667	-	114
4461 Operations	\$ 386,328	\$ 746,073	\$ 7,271	\$ 21,251	(\$ 6,710)	\$ 21,251	-	52
WILDLIFE TOTALS	\$ 2,947,038	\$ 6,010,931	\$ 32,247	\$ 132,473	(\$ 67,979)	\$ 6,122	4.8%	1.1%

WILDLIFE TOTALS	\$ 2,947,038	\$ 6,010,931	\$ 32,247	\$ 132,473	(\$ 67,979)	\$ 6,122	4.8%	1.1%
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - OCTOBER THROUGH DECEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

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INFRASTRUCTURE

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION		BASE PAY		OVERTIME AND	OVERTIME AND	CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A	RANK
BUDGET ACCOUNT		YEAR TO DATE	YEAR TO DATE	ACCRUED COMP	ACCRUED COMP	PREVIOUS QUARTER	PREVIOUS QUARTER	PREVIOUS FY YTD	PREVIOUS FY YTD	SHARE OF BASE PAY	
4660	Transportation Administration	\$ 19,361,058	\$ 43,471,870	\$ 851,331	\$ 1,588,030	\$ 114,632	15.6%	(\$ 1,258,171)	-44.2%	4.4%	27
DEPARTMENT OF TRANSPORTATION TOTALS		\$ 19,361,058	\$ 43,471,870	\$ 851,331	\$ 1,588,030	\$ 114,632	15.6%	(\$ 1,258,171)	-44.2%	4.4%	
TRANSPORTATION TOTALS		\$ 19,361,058	\$ 43,471,870	\$ 851,331	\$ 1,588,030	\$ 114,632	15.6%	(\$ 1,258,171)	-44.2%	4.4%	
INFRASTRUCTURE TOTALS		\$ 33,362,516	\$ 72,695,888	\$ 1,083,597	\$ 3,228,131	(\$ 1,060,938)	-49.5%	(\$ 1,335,354)	-29.3%	3.2%	



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SPECIAL PURPOSE AGENCIES

VETERANS SERVICES

OFFICE OF VETERAN'S SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2560 Commissioner for Veterans' Affairs	\$ 334,906	\$ 681,884	\$ 1,598	\$ 14,822	(\$ 11,625) -87.9%	\$ 7,042 90.5%	0.5%	119
2561 Veterans' Home Account	\$ 1,829,638	\$ 3,715,463	\$ 83,550	\$ 187,310	(\$ 20,211) -19.5%	\$ 51,827 38.3%	4.6%	25
OFFICE OF VETERAN'S SERVICES TOTALS	\$ 2,164,544	\$ 4,397,347	\$ 85,148	\$ 202,132	(\$ 31,836) -27.2%	\$ 58,869 41.1%	3.9%	
VETERANS SERVICES TOTALS	\$ 2,164,544	\$ 4,397,347	\$ 85,148	\$ 202,132	(\$ 31,836) -27.2%	\$ 58,869 41.1%	3.9%	

ADJUTANT GENERAL

ADJUTANT GENERAL AND NATIONAL GUARD

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3650 Military	\$ 1,158,979	\$ 2,338,377	\$ 46,599	\$ 115,378	(\$ 22,180) -32.2%	\$ 44,661 63.2%	4.0%	28
3655 Emergency Operations Center	\$ 15,326	\$ 30,653	\$ 483	\$ 546	\$ 421 671.1%	(\$ 194) -26.2%	3.2%	33
ADJUTANT GENERAL AND NATIONAL GUARD TOTALS	\$ 1,174,305	\$ 2,369,029	\$ 47,082	\$ 115,924	(\$ 21,759) -31.6%	\$ 44,467 62.2%	4.0%	
ADJUTANT GENERAL TOTALS	\$ 1,174,305	\$ 2,369,029	\$ 47,082	\$ 115,924	(\$ 21,759) -31.6%	\$ 44,467 62.2%	4.0%	

DEFERRED COMPENSATION

DEFERRED COMPENSATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1017 Deferred Compensation Committee	\$ 20,318	\$ 40,637	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	150
DEFERRED COMPENSATION TOTALS	\$ 20,318	\$ 40,637	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
DEFERRED COMPENSATION TOTALS	\$ 20,318	\$ 40,637	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

PUBLIC EMPLOYEES BENEFITS

PUBLIC EMPLOYEES BENEFITS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1338 Public Employees Benefits Program	\$ 354,952	\$ 728,040	\$ 428	\$ 428	\$ 428 -	(\$ 1,532) -78.1%	0.1%	136
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 354,952	\$ 728,040	\$ 428	\$ 428	\$ 428 -	(\$ 1,532) -78.1%	0.1%	
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 354,952	\$ 728,040	\$ 428	\$ 428	\$ 428 -	(\$ 1,532) -78.1%	0.1%	
SPECIAL PURPOSE AGENCIES TOTALS	\$ 3,714,120	\$ 7,535,054	\$ 132,659	\$ 318,485	(\$ 53,167) -28.6%	\$ 101,805 47.0%	3.6%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - OCTOBER THROUGH DECEMBER 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
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	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY
GRAND TOTALS	\$ 208,870,614	\$ 425,954,748	\$ 4,061,962	\$ 10,313,470	(\$ 2,189,546)	-35.0%	(\$ 3,216,162)	-23.8%	1.9%



FISCAL YEAR 2011 PAYROLL REPORT BY OVERTIME USE BY DEPARTMENT - OCTOBER THROUGH DECEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

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DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
Veterans Services	\$ 2,164,544	\$ 4,397,347	\$ 83,326	\$ 123,044	\$ 43,607 109.8%	(\$ 19,825) -13.9%	3.8%	1
Corrections	\$ 31,108,913	\$ 62,280,155	\$ 1,159,024	\$ 1,726,564	\$ 591,485 104.2%	(\$ 350,347) -16.9%	3.7%	2
Public Safety	\$ 17,850,546	\$ 35,710,935	\$ 377,498	\$ 559,866	\$ 195,130 107.0%	(\$ 121,820) -17.9%	2.1%	3
Adjutant General	\$ 1,174,305	\$ 2,369,029	\$ 15,850	\$ 23,112	\$ 8,589 118.3%	\$ 4,023 21.1%	1.3%	4
Health and Human Services	\$ 55,422,272	\$ 112,235,609	\$ 454,864	\$ 675,885	\$ 233,842 105.8%	(\$ 213,877) -24.0%	0.8%	5
Renewable Energy and Energy Efficiency Authority	\$ 46,642	\$ 90,602	\$ 321	\$ 321	\$ 321 -	\$ 321 -	0.7%	6
Gaming Control Board	\$ 6,203,320	\$ 12,452,601	\$ 41,658	\$ 60,344	\$ 22,971 122.9%	(\$ 3,277) -5.2%	0.7%	7
Administration	\$ 2,987,235	\$ 5,955,807	\$ 15,494	\$ 15,914	\$ 15,073 3583.2%	\$ 15,631 5515.7%	0.5%	8
Business and Industry	\$ 7,599,115	\$ 15,277,427	\$ 32,806	\$ 47,491	\$ 18,120 123.4%	(\$ 21,169) -30.8%	0.4%	9
Conservation and Natural Resources	\$ 10,452,354	\$ 22,009,222	\$ 38,900	\$ 136,162	(\$ 58,362) -60.0%	(\$ 17,408) -11.3%	0.4%	10
Cultural Affairs	\$ 1,339,255	\$ 2,802,967	\$ 4,267	\$ 4,983	\$ 3,551 495.8%	(\$ 1,063) -17.6%	0.3%	11
Agriculture	\$ 1,004,143	\$ 2,100,218	\$ 2,230	\$ 2,685	\$ 1,775 390.2%	\$ 324 13.7%	0.2%	12
Transportation	\$ 19,361,058	\$ 43,471,870	\$ 31,310	\$ 32,960	\$ 29,660 1797.2%	(\$ 13,966) -29.8%	0.2%	13
Information Technology	\$ 1,859,516	\$ 3,758,409	\$ 1,873	\$ 2,230	\$ 1,516 424.7%	(\$ 1,517) -40.5%	0.1%	14
Taxation	\$ 3,398,811	\$ 6,774,571	\$ 2,403	\$ 2,403	\$ 2,403 -	\$ 563 30.6%	0.1%	15
Employment, Training, and Rehabilitation	\$ 11,087,847	\$ 22,530,406	\$ 2,352	\$ 4,446	\$ 258 12.3%	(\$ 16,644) -78.9%	0.0%	16
Motor Vehicles	\$ 10,846,420	\$ 21,767,790	\$ 56	\$ 56	\$ 56 -	(\$ 1,665) -96.7%	0.0%	17
Ethics Commission	\$ 80,670	\$ 160,534	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Office of the Attorney General	\$ 5,268,086	\$ 10,628,196	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Office of the Controller	\$ 557,955	\$ 1,132,028	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Office of the Governor	\$ 669,183	\$ 1,361,094	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Office of the Lieutenant Governor	\$ 63,049	\$ 131,937	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Office of the Secretary of State	\$ 1,366,265	\$ 2,791,612	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Office of the State Treasurer	\$ 581,486	\$ 1,158,741	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Judicial Discipline Commission	\$ 55,831	\$ 111,662	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Supreme Court	\$ 6,072,953	\$ 11,647,837	\$ 0	\$ 0	\$ 0 -	(\$ 654) -	-	18
Personnel	\$ 1,033,106	\$ 2,059,402	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Public Works Board	\$ 595,071	\$ 1,346,338	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Education	\$ 1,850,516	\$ 3,723,331	\$ 0	\$ 0	\$ 0 -	(\$ 695) -	-	18
Postsecondary Education	\$ 59,299	\$ 118,598	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Economic Development	\$ 383,446	\$ 762,976	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Mineral Resources	\$ 140,251	\$ 313,616	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Public Utilities Commission	\$ 1,604,757	\$ 3,214,007	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Tourism	\$ 429,245	\$ 859,491	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Peace Officers Standards	\$ 228,776	\$ 464,909	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Colorado River Commission	\$ 602,066	\$ 1,203,864	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Wildlife	\$ 2,947,038	\$ 6,010,932	\$ 0	\$ 0	\$ 0 -	(\$ 404) -	-	18
Deferred Compensation	\$ 20,318	\$ 40,637	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18
Public Employees Benefits	\$ 354,952	\$ 728,040	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	18



FISCAL YEAR 2011 PAYROLL REPORT BY OVERTIME USE BY DEPARTMENT - OCTOBER THROUGH DECEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION

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<u>DEPARTMENT</u>	<u>BASE PAY</u>	<u>BASE PAY YEAR TO DATE</u>	<u>HOLIDAY</u>	<u>HOLIDAY YEAR TO DATE</u>	<u>CHANGE FROM PREVIOUS QUARTER</u>	<u>CHANGE FROM PREVIOUS FY YTD</u>	<u>HOLIDAY AS A SHARE OF BASE PAY</u>	<u>RANK</u>
GRAND TOTALS	\$ 208,870,614	\$ 425,954,748	\$ 2,264,232	\$ 3,418,468	\$ 1,109,996	96.2% (\$ 763,469)	-18.3%	1.1%



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - OCTOBER THROUGH DECEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

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ELECTED OFFICIALS

OFFICE OF THE GOVERNOR

GOVERNOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1000 Office of the Governor	\$ 301,370	\$ 617,750	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1001 Governor's Mansion Maintenance	\$ 22,255	\$ 44,511	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1003 Office of Consumer Health Assistance	\$ 98,596	\$ 198,835	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
GOVERNOR'S OFFICE TOTALS	\$ 422,222	\$ 861,096	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

STATE ENERGY OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4868 Energy Conservation	\$ 171,165	\$ 348,404	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
STATE ENERGY OFFICE TOTALS	\$ 171,165	\$ 348,404	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

NUCLEAR PROJECTS OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1005 High Level Nuclear Waste	\$ 75,797	\$ 151,594	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
NUCLEAR PROJECTS OFFICE TOTALS	\$ 75,797	\$ 151,594	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
OFFICE OF THE GOVERNOR TOTALS	\$ 669,183	\$ 1,361,094	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

OFFICE OF THE LIEUTENANT GOVERNOR

LIEUTENANT GOVERNOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1020 Lieutenant Governor	\$ 63,049	\$ 131,937	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
LIEUTENANT GOVERNOR'S OFFICE TOTALS	\$ 63,049	\$ 131,937	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
OFFICE OF THE LIEUTENANT GOVERNOR TOTALS	\$ 63,049	\$ 131,937	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-



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NEVADA DEPARTMENT OF ADMINISTRATION
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ELECTED OFFICIALS

OFFICE OF THE ATTORNEY GENERAL

ATTORNEY GENERAL'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1002 Extradition Coordinator	\$ 17,731	\$ 35,463	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1030 Administrative Fund	\$ 3,754,645	\$ 7,575,308	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1031 Special Fund	\$ 30,480	\$ 60,960	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1032 Private Investigators Licensing Board	\$ 110,735	\$ 224,241	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1033 Workers' Comp Fraud	\$ 452,953	\$ 917,901	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1036 Crime Prevention	\$ 40,876	\$ 88,535	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1037 Medicaid Fraud	\$ 234,753	\$ 464,700	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1038 Consumer Advocate	\$ 523,678	\$ 1,054,128	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1040 Violence Against Women Grants	\$ 46,854	\$ 89,359	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1041 Council for Prosecuting Attorneys	\$ 23,506	\$ 47,011	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1042 Victims of Domestic Violence	\$ 13,709	\$ 27,418	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1348 Tort Claim Fund	\$ 18,166	\$ 43,172	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
ATTORNEY GENERAL'S OFFICE TOTALS	\$ 5,268,086	\$ 10,628,196	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
OFFICE OF THE ATTORNEY GENERAL TOTALS	\$ 5,268,086	\$ 10,628,196	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

OFFICE OF THE SECRETARY OF STATE

SECRETARY OF STATE'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1050 Secretary of State	\$ 1,350,886	\$ 2,754,793	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1051 HAVA Election Reform	\$ 15,379	\$ 36,819	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
SECRETARY OF STATE'S OFFICE TOTALS	\$ 1,366,265	\$ 2,791,612	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
OFFICE OF THE SECRETARY OF STATE TOTALS	\$ 1,366,265	\$ 2,791,612	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-



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NEVADA DEPARTMENT OF ADMINISTRATION
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ELECTED OFFICIALS

OFFICE OF THE STATE TREASURER

TREASURER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1080 State Treasurer	\$ 337,257	\$ 670,284	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
TREASURER'S OFFICE TOTALS	\$ 337,257	\$ 670,284	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

COLLEGE SAVINGS TRUST

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1092 Nevada College Savings Trust	\$ 36,125	\$ 72,250	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
COLLEGE SAVINGS TRUST TOTALS	\$ 36,125	\$ 72,250	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

HIGHER EDUCATION TUITION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1081 Higher Education Tuition Administration	\$ 28,704	\$ 57,408	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
HIGHER EDUCATION TUITION TOTALS	\$ 28,704	\$ 57,408	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

MILLENNIUM SCHOLARSHIP

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1088 Millennium Scholarship Administration	\$ 46,181	\$ 92,362	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
MILLENNIUM SCHOLARSHIP TOTALS	\$ 46,181	\$ 92,362	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

UNCLAIMED PROPERTY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3815 Unclaimed Property	\$ 133,219	\$ 266,438	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
UNCLAIMED PROPERTY TOTALS	\$ 133,219	\$ 266,438	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

OFFICE OF THE STATE TREASURER TOTALS	\$ 581,486	\$ 1,158,741	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
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OFFICE OF THE CONTROLLER

CONTROLLER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1130 Controller's Office	\$ 557,955	\$ 1,132,028	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
CONTROLLER'S OFFICE TOTALS	\$ 557,955	\$ 1,132,028	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

OFFICE OF THE CONTROLLER TOTALS	\$ 557,955	\$ 1,132,028	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - OCTOBER THROUGH DECEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, February 14, 2011

ELECTED OFFICIALS

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4869 Renewable Energy and Energy Efficiency Authority	\$ 46,642	\$ 90,602	\$ 321	\$ 321	\$ 321	-	0.7%	42
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 46,642	\$ 90,602	\$ 321	\$ 321	\$ 321	-	0.7%	
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 46,642	\$ 90,602	\$ 321	\$ 321	\$ 321	-	0.7%	

ETHICS COMMISSION

ETHICS COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1343 Ethics Commission	\$ 80,670	\$ 160,534	\$ 0	\$ 0	\$ 0	-	-	63
ETHICS COMMISSION TOTALS	\$ 80,670	\$ 160,534	\$ 0	\$ 0	\$ 0	-	-	
ETHICS COMMISSION TOTALS	\$ 80,670	\$ 160,534	\$ 0	\$ 0	\$ 0	-	-	
ELECTED OFFICIALS TOTALS	\$ 8,633,336	\$ 17,454,743	\$ 321	\$ 321	\$ 321	-	0.0%	



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NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

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LEGISLATIVE AND JUDICIAL

SUPREME COURT

SUPREME COURT

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1483 Administrative Office of the Courts	\$ 455,452	\$ 924,926	\$ 0	\$ 0	\$ 0	- (\$ 538)	-	63
1484 Division of Planning and Analysis	\$ 124,411	\$ 245,118	\$ 0	\$ 0	\$ 0	- (\$ 115)	-	63
1486 Uniform System of Judicial Records	\$ 112,560	\$ 225,120	\$ 0	\$ 0	\$ 0	- \$ 0	-	63
1487 Judicial Education	\$ 61,238	\$ 122,477	\$ 0	\$ 0	\$ 0	- \$ 0	-	63
1490 District Judges' Salary	\$ 3,386,055	\$ 6,327,048	\$ 0	\$ 0	\$ 0	- \$ 0	-	63
1492 Foreclosure Mediation Program	\$ 165,491	\$ 315,314	\$ 0	\$ 0	\$ 0	- \$ 0	-	63
1494 Supreme Court	\$ 1,667,483	\$ 3,287,310	\$ 0	\$ 0	\$ 0	- \$ 0	-	63
1496 Senior Justice and Senior Judge Program	\$ 14,294	\$ 28,589	\$ 0	\$ 0	\$ 0	- \$ 0	-	63
2889 Law Library	\$ 85,968	\$ 171,936	\$ 0	\$ 0	\$ 0	- \$ 0	-	63
SUPREME COURT TOTALS	\$ 6,072,953	\$ 11,647,837	\$ 0	\$ 0	\$ 0	- (\$ 654)	-	-
SUPREME COURT TOTALS	\$ 6,072,953	\$ 11,647,837	\$ 0	\$ 0	\$ 0	- (\$ 654)	-	-

JUDICIAL DISCIPLINE COMMISSION

JUDICIAL DISCIPLINE COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1497 Judicial Discipline Commission	\$ 55,831	\$ 111,662	\$ 0	\$ 0	\$ 0	- \$ 0	-	63
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 55,831	\$ 111,662	\$ 0	\$ 0	\$ 0	- \$ 0	-	-
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 55,831	\$ 111,662	\$ 0	\$ 0	\$ 0	- \$ 0	-	-
LEGISLATIVE AND JUDICIAL TOTALS	\$ 6,128,784	\$ 11,759,499	\$ 0	\$ 0	\$ 0	- (\$ 654)	-	-



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NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

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FINANCE AND ADMINISTRATION

PERSONNEL

DEPARTMENT OF PERSONNEL

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1363 Personnel	\$ 1,033,106	\$ 2,059,402	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
DEPARTMENT OF PERSONNEL TOTALS	\$ 1,033,106	\$ 2,059,402	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
PERSONNEL TOTALS	\$ 1,033,106	\$ 2,059,402	\$ 0	\$ 0	\$ 0	-	\$ 0	-	



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NEVADA DEPARTMENT OF ADMINISTRATION
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FINANCE AND ADMINISTRATION

ADMINISTRATION

DIVISION OF BUDGET AND PLANNING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1340 Budget and Planning	\$ 430,119	\$ 847,521	\$ 14,880	\$ 15,300	\$ 14,459 3437.2%	\$ 15,300 -	3.5%	26
DIVISION OF BUDGET AND PLANNING TOTALS	\$ 430,119	\$ 847,521	\$ 14,880	\$ 15,300	\$ 14,459 3437.2%	\$ 15,300 -	3.5%	

INTERNAL AUDITS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1342 Division of Internal Audits	\$ 186,566	\$ 373,133	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
INTERNAL AUDITS DIVISION TOTALS	\$ 186,566	\$ 373,133	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

BUILDINGS AND GROUNDS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1346 Mail Services	\$ 170,486	\$ 340,969	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
1349 Buildings and Grounds	\$ 645,571	\$ 1,297,245	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
1366 Marlette Lake	\$ 24,050	\$ 47,690	\$ 80	\$ 80	\$ 80 -	(\$ 203) -71.6%	0.3%	48
BUILDINGS AND GROUNDS DIVISION TOTALS	\$ 840,108	\$ 1,685,905	\$ 80	\$ 80	\$ 80 -	(\$ 203) -71.6%	0.0%	

PURCHASING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1358 Purchasing	\$ 323,283	\$ 652,330	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
1362 Commodity Food Program	\$ 136,478	\$ 272,957	\$ 534	\$ 534	\$ 534 -	\$ 534 -	0.4%	46
PURCHASING DIVISION TOTALS	\$ 459,761	\$ 925,286	\$ 534	\$ 534	\$ 534 -	\$ 534 -	0.1%	

MOTOR POOL DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1354 Motor Pool	\$ 140,003	\$ 277,523	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
MOTOR POOL DIVISION TOTALS	\$ 140,003	\$ 277,523	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

RISK MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1352 Insurance and Loss Prevention	\$ 96,693	\$ 189,099	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
RISK MANAGEMENT DIVISION TOTALS	\$ 96,693	\$ 189,099	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

ADMINISTRATIVE SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
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NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

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FINANCE AND ADMINISTRATION

1371 Administrative Services	\$ 168,504	\$ 336,123	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
ADMINISTRATIVE SERVICES DIVISION TOTALS	\$ 168,504	\$ 336,123	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-

INFORMATION TECHNOLOGY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK	
1320 Information Technology Division	\$ 16,977	\$ 33,953	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
INFORMATION TECHNOLOGY TOTALS	\$ 16,977	\$ 33,953	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-

HEARINGS AND APPEALS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK	
1015 Hearings Division	\$ 577,800	\$ 1,157,058	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
HEARINGS AND APPEALS DIVISION TOTALS	\$ 577,800	\$ 1,157,058	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-

VICTIMS OF CRIME

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK	
4895 Victims of Crime	\$ 70,705	\$ 130,204	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
VICTIMS OF CRIME TOTALS	\$ 70,705	\$ 130,204	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-

ADMINISTRATION TOTALS	\$ 2,987,235	\$ 5,955,807	\$ 15,494	\$ 15,914	\$ 15,073	3583.2%	\$ 15,631	5515.7%	0.5%	
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TAXATION

DEPARTMENT OF TAXATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK	
2361 Department of Taxation	\$ 3,398,811	\$ 6,774,571	\$ 2,403	\$ 2,403	\$ 2,403	-	\$ 563	30.6%	0.1%	55
DEPARTMENT OF TAXATION TOTALS	\$ 3,398,811	\$ 6,774,571	\$ 2,403	\$ 2,403	\$ 2,403	-	\$ 563	30.6%	0.1%	-

TAXATION TOTALS	\$ 3,398,811	\$ 6,774,571	\$ 2,403	\$ 2,403	\$ 2,403	-	\$ 563	30.6%	0.1%	-
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - OCTOBER THROUGH DECEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

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FINANCE AND ADMINISTRATION

INFORMATION TECHNOLOGY

SYSTEMS AND PROGRAMMING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1365 Application Design and Development Unit	\$ 326,934	\$ 686,458	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
SYSTEMS AND PROGRAMMING DIVISION TOTALS	\$ 326,934	\$ 686,458	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

FACILITY MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1385 Computing Division	\$ 674,265	\$ 1,370,542	\$ 1,873	\$ 2,230	\$ 1,516 424.7%	(\$ 1,517) -40.5%	0.3%	49
FACILITY MANAGEMENT DIVISION TOTALS	\$ 674,265	\$ 1,370,542	\$ 1,873	\$ 2,230	\$ 1,516 424.7%	(\$ 1,517) -40.5%	0.3%	

INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1373 Director's Office	\$ 225,981	\$ 450,238	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE TOTALS	\$ 225,981	\$ 450,238	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

DATA COMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1386 Data Communications and Technical Services	\$ 211,786	\$ 423,571	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
DATA COMMUNICATIONS DIVISION TOTALS	\$ 211,786	\$ 423,571	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

TELECOMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1387 Telecommunications	\$ 102,408	\$ 207,208	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
TELECOMMUNICATIONS DIVISION TOTALS	\$ 102,408	\$ 207,208	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

NETWORK TRANSPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1388 Network Transport Services	\$ 200,667	\$ 398,047	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
NETWORK TRANSPORT SERVICES TOTALS	\$ 200,667	\$ 398,047	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1389 Security Division	\$ 117,476	\$ 222,344	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63



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FINANCE AND ADMINISTRATION

SECURITY DIVISION TOTALS	\$ 117,476	\$ 222,344	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
INFORMATION TECHNOLOGY TOTALS	\$ 1,859,516	\$ 3,758,409	\$ 1,873	\$ 2,230	\$ 1,516	424.7%	(\$ 1,517)	-40.5%	0.1%
PUBLIC WORKS BOARD									
PUBLIC WORKS BOARD									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK
1560 Public Works Administration	\$ 36,077	\$ 71,706	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1562 Public Works Inspection	\$ 558,994	\$ 1,274,632	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
PUBLIC WORKS BOARD TOTALS	\$ 595,071	\$ 1,346,338	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
PUBLIC WORKS BOARD TOTALS	\$ 595,071	\$ 1,346,338	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
FINANCE AND ADMINISTRATION TOTALS	\$ 9,873,739	\$ 19,894,528	\$ 19,770	\$ 20,547	\$ 18,992	2442.2%	\$ 14,677	250.0%	0.2%



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EDUCATION

EDUCATION

DEPARTMENT OF EDUCATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2611 School Health Education - AIDS	\$ 18,278	\$ 34,648	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2673 State Programs	\$ 328,450	\$ 665,128	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2676 Career and Technical Education	\$ 161,294	\$ 338,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2678 Gear Up	\$ 36,360	\$ 64,484	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2680 Continuing Education	\$ 52,116	\$ 103,831	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2697 Proficiency Testing	\$ 121,920	\$ 243,840	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2705 Teacher Education and Licensing	\$ 111,605	\$ 222,647	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2706 Other Unrestricted Accounts	\$ 48,622	\$ 82,759	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2709 Discretionary Grants - Restricted	\$ 16,193	\$ 51,457	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2712 Elementary and Secondary Education - Title I	\$ 99,778	\$ 206,573	\$ 0	\$ 0	\$ 0	-	(\$ 184)	-	63
2713 Elementary and Secondary Educations - Titles II, V, and VI	\$ 119,989	\$ 248,931	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2715 Individuals With Disabilities (IDEA)	\$ 94,363	\$ 196,274	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2719 Staffing Services	\$ 223,722	\$ 442,453	\$ 0	\$ 0	\$ 0	-	(\$ 511)	-	63
2720 Support Services	\$ 284,982	\$ 555,653	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
DEPARTMENT OF EDUCATION TOTALS	\$ 1,717,671	\$ 3,457,588	\$ 0	\$ 0	\$ 0	-	(\$ 695)	-	-

NON-INSTRUCTIONAL SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2691 Nutrition Education Programs	\$ 132,845	\$ 265,743	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
NON-INSTRUCTIONAL SERVICES TOTALS	\$ 132,845	\$ 265,743	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

EDUCATION TOTALS	\$ 1,850,516	\$ 3,723,331	\$ 0	\$ 0	\$ 0	-	(\$ 695)	-	-
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NEVADA DEPARTMENT OF ADMINISTRATION
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EDUCATION

CULTURAL AFFAIRS

DEPARTMENT OF CULTURAL AFFAIRS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2892 Cultural Affairs Administration	\$ 128,093	\$ 256,186	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
DEPARTMENT OF CULTURAL AFFAIRS TOTALS	\$ 128,093	\$ 256,186	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

MUSEUMS AND HISTORY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1350 Lost City Museum	\$ 49,500	\$ 109,732	\$ 1,222	\$ 1,222	\$ 1,222	-	\$ 176 16.8%	2.5%	32
2870 Nevada Historical Society	\$ 48,185	\$ 109,043	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2940 State Museum, Carson City	\$ 161,483	\$ 370,456	\$ 2,352	\$ 2,352	\$ 2,352	-	(\$ 665) -22.1%	1.5%	38
2941 Museums and History	\$ 61,152	\$ 122,304	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2943 Museum and Historical Society - LV	\$ 101,441	\$ 229,514	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4216 State Railroad Museums	\$ 95,371	\$ 221,319	\$ 694	\$ 1,410	(\$ 22) -3.1%	(\$ 574) -28.9%		0.7%	41
MUSEUMS AND HISTORY DIVISION TOTALS	\$ 517,133	\$ 1,162,367	\$ 4,267	\$ 4,983	\$ 3,551 495.8%	(\$ 1,063) -17.6%		0.8%	

STATE LIBRARY AND ARCHIVES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1052 Archives and Records	\$ 112,674	\$ 224,416	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
1055 Micrographics and Imaging	\$ 28,901	\$ 57,802	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2891 Nevada State Library	\$ 247,882	\$ 493,712	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2893 Nevada State Library - Literacy	\$ 0	\$ 1,672	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2895 Nevada State Library-CLAN	\$ 19,133	\$ 38,826	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
STATE LIBRARY AND ARCHIVES TOTALS	\$ 408,590	\$ 816,428	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

NEVADA ARTS COUNCIL

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2979 Nevada Arts Council	\$ 130,109	\$ 266,237	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
NEVADA ARTS COUNCIL TOTALS	\$ 130,109	\$ 266,237	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

HISTORIC PRESERVATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4205 State Historic Preservation Office	\$ 135,720	\$ 262,214	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
5030 Comstock Historic District	\$ 19,610	\$ 39,535	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
HISTORIC PRESERVATION TOTALS	\$ 155,330	\$ 301,749	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

CULTURAL AFFAIRS TOTALS	\$ 1,339,255	\$ 2,802,967	\$ 4,267	\$ 4,983	\$ 3,551 495.8%	(\$ 1,063) -17.6%		0.3%
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NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, February 14, 2011

EDUCATION

POSTSECONDARY EDUCATION

POST SECONDARY COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2666 Commission on Postsecondary Education	\$ 59,299	\$ 118,598	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
POST SECONDARY COMMISSION TOTALS	\$ 59,299	\$ 118,598	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
POSTSECONDARY EDUCATION TOTALS	\$ 59,299	\$ 118,598	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
EDUCATION TOTALS	\$ 3,249,070	\$ 6,644,896	\$ 4,267	\$ 4,983	\$ 3,551	495.8%	(\$ 1,758)	-26.1%	0.1%



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COMMERCE AND INDUSTRY

TOURISM

COMMISSION ON TOURISM

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1522 Tourism Development Fund	\$ 336,810	\$ 674,621	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
1530 Nevada Magazine	\$ 92,435	\$ 184,870	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
COMMISSION ON TOURISM TOTALS	\$ 429,245	\$ 859,491	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-
TOURISM TOTALS	\$ 429,245	\$ 859,491	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

ECONOMIC DEVELOPMENT

COMM ON ECONOMIC DEVELOPMENT

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1526 Commission on Economic Development	\$ 181,699	\$ 357,962	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
1527 Nevada Film Office	\$ 78,398	\$ 156,797	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
1528 Rural Community Development	\$ 61,855	\$ 123,469	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
4867 Procurement Outreach Program	\$ 61,493	\$ 124,749	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
COMM ON ECONOMIC DEVELOPMENT TOTALS	\$ 383,446	\$ 762,976	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-
ECONOMIC DEVELOPMENT TOTALS	\$ 383,446	\$ 762,976	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

MINERAL RESOURCES

COMMISSION ON MINERAL RESOURCE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4219 Mineral Resources	\$ 140,251	\$ 313,616	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
COMMISSION ON MINERAL RESOURCE TOTALS	\$ 140,251	\$ 313,616	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-
MINERAL RESOURCES TOTALS	\$ 140,251	\$ 313,616	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-



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COMMERCE AND INDUSTRY

AGRICULTURE

AGRICULTURE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4537 Gas Pollution Standards	\$ 34,719	\$ 72,346	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4540 Plant Industry	\$ 119,479	\$ 238,981	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4541 Grade and Certification of Agricultural Products	\$ 13,786	\$ 40,893	\$ 0	\$ 0	\$ 0	-	(\$ 108)	-	63
4545 Registration and Enforcement	\$ 206,510	\$ 417,360	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4546 Livestock Inspection	\$ 83,177	\$ 173,848	\$ 2,230	\$ 2,685	\$ 1,775	390.2%	\$ 432	19.2%	30
4550 Veterinary Medical Services	\$ 134,781	\$ 271,291	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4551 Weights and Measures	\$ 196,901	\$ 393,802	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4552 Noxious Weed and Insect Control	\$ 49,211	\$ 160,998	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4554 Administration	\$ 91,697	\$ 182,155	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4600 Predatory Animal and Rodent Control	\$ 73,882	\$ 147,763	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4980 Nevada Junior Livestock Show Board	\$ 0	\$ 783	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
AGRICULTURE TOTALS	\$ 1,004,143	\$ 2,100,219	\$ 2,230	\$ 2,685	\$ 1,775	390.2%	\$ 324	13.7%	0.2%
AGRICULTURE TOTALS	\$ 1,004,143	\$ 2,100,219	\$ 2,230	\$ 2,685	\$ 1,775	390.2%	\$ 324	13.7%	0.2%

PUBLIC UTILITIES COMMISSION

PUBLIC UTILITIES COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3920 Public Utilities Commission	\$ 1,604,757	\$ 3,214,007	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
PUBLIC UTILITIES COMMISSION TOTALS	\$ 1,604,757	\$ 3,214,007	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
PUBLIC UTILITIES COMMISSION TOTALS	\$ 1,604,757	\$ 3,214,007	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

GAMING CONTROL BOARD

GAMING CONTROL BOARD

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK		
4061 Gaming Control Board	\$ 6,193,893	\$ 12,439,937	\$ 41,658	\$ 60,344	\$ 22,971	122.9%	(\$ 3,277)	-5.2%	0.7%	43
4067 Gaming Commission	\$ 9,427	\$ 12,663	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
GAMING CONTROL BOARD TOTALS	\$ 6,203,320	\$ 12,452,601	\$ 41,658	\$ 60,344	\$ 22,971	122.9%	(\$ 3,277)	-5.2%	0.7%	
GAMING CONTROL BOARD TOTALS	\$ 6,203,320	\$ 12,452,601	\$ 41,658	\$ 60,344	\$ 22,971	122.9%	(\$ 3,277)	-5.2%	0.7%	



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COMMERCE AND INDUSTRY

BUSINESS AND INDUSTRY

BUSINESS AND INDUSTRY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4681 Business and Industry Administration	\$ 178,631	\$ 361,267	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
BUSINESS AND INDUSTRY TOTALS	\$ 178,631	\$ 361,267	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

INSURANCE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3813 Insurance Regulation	\$ 920,638	\$ 1,818,624	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3817 Insurance Examiners	\$ 26,803	\$ 38,285	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3818 Captive Insurers	\$ 29,496	\$ 58,992	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3824 Insurance Education and Research	\$ 28,887	\$ 59,329	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3833 Insurance Cost Stabilization	\$ 10,306	\$ 20,338	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4684 Self Insured - Workers Compensation	\$ 59,030	\$ 118,061	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
INSURANCE DIVISION TOTALS	\$ 1,075,161	\$ 2,113,629	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

INDUSTRIAL RELATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4680 Industrial Relations	\$ 978,863	\$ 1,977,134	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4682 Occupational Safety and Health Enforcement	\$ 1,071,637	\$ 2,123,593	\$ 0	\$ 0	\$ 0	-	(\$ 336)	-	63
4685 Safety Consultation and Training	\$ 351,116	\$ 684,561	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4686 Mine Safety and Training	\$ 174,726	\$ 349,701	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
INDUSTRIAL RELATIONS DIVISION TOTALS	\$ 2,576,342	\$ 5,134,989	\$ 0	\$ 0	\$ 0	-	(\$ 336)	-	-

CONSUMER AFFAIRS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3811 Consumer Affairs	\$ 2,593	\$ 8,973	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
CONSUMER AFFAIRS DIVISION TOTALS	\$ 2,593	\$ 8,973	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

HOUSING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3838 Low Income Housing Trust Fund	\$ 14,050	\$ 29,107	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3841 Housing Division	\$ 328,264	\$ 659,977	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4865 Weatherization	\$ 27,635	\$ 52,936	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
HOUSING DIVISION TOTALS	\$ 369,948	\$ 742,020	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-



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COMMERCE AND INDUSTRY

DAIRY COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4470 Dairy Commission	\$ 163,377	\$ 320,604	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
DAIRY COMMISSION TOTALS	\$ 163,377	\$ 320,604	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

EMPLOYEE MANAGEMENT RELATIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1374 Employees Management Relations Board	\$ 29,894	\$ 59,789	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
EMPLOYEE MANAGEMENT RELATIONS TOTALS	\$ 29,894	\$ 59,789	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

REAL ESTATE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3820 Common Interest Communities	\$ 162,368	\$ 324,475	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
3823 Real Estate Administration	\$ 299,296	\$ 593,619	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
3826 Education and Research	\$ 53,770	\$ 110,142	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
REAL ESTATE DIVISION TOTALS	\$ 515,434	\$ 1,028,237	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

ATHLETIC COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3952 Athletic Commission	\$ 61,349	\$ 122,698	\$ 0	\$ 0	\$ 0 -	(\$ 137) -	-	63
ATHLETIC COMMISSION TOTALS	\$ 61,349	\$ 122,698	\$ 0	\$ 0	\$ 0 -	(\$ 137) -	-	

TAXICAB AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4130 Taxicab Authority	\$ 654,380	\$ 1,357,631	\$ 32,806	\$ 47,491	\$ 18,120 123.4%	(\$ 20,696) -30.4%	5.0%	3
TAXICAB AUTHORITY TOTALS	\$ 654,380	\$ 1,357,631	\$ 32,806	\$ 47,491	\$ 18,120 123.4%	(\$ 20,696) -30.4%	5.0%	

TRANSPORTATION AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3922 Transportation Services Authority	\$ 382,662	\$ 767,222	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
TRANSPORTATION AUTHORITY TOTALS	\$ 382,662	\$ 767,222	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

LABOR COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3900 Labor Commissioner	\$ 216,667	\$ 435,648	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	63
LABOR COMMISSION TOTALS	\$ 216,667	\$ 435,648	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	



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COMMERCE AND INDUSTRY

ATTORNEY FOR INJURED WORKERS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1013 Nevada Attorney for Injured Workers	\$ 463,433	\$ 927,745	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
ATTORNEY FOR INJURED WORKERS TOTALS	\$ 463,433	\$ 927,745	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

MANUFACTURED HOUSING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3814 Manufactured Housing	\$ 138,924	\$ 299,320	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3842 Mobile Home Lot Rent Subsidy	\$ 11,923	\$ 23,515	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3843 Mobile Home Parks	\$ 14,236	\$ 31,147	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3847 Education and Recovery	\$ 7,445	\$ 14,928	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
MANUFACTURED HOUSING DIVISION TOTALS	\$ 172,529	\$ 368,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

FINANCIAL INSTITUTIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3835 Financial Institutions	\$ 382,082	\$ 818,526	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3882 Financial Institutions Audit	\$ 15,562	\$ 31,123	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
FINANCIAL INSTITUTIONS DIVISION TOTALS	\$ 397,644	\$ 849,649	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

DIVISION OF MORTGAGE LENDING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3910 Division of Mortgage Lending	\$ 339,072	\$ 678,416	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
DIVISION OF MORTGAGE LENDING TOTALS	\$ 339,072	\$ 678,416	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

BUSINESS AND INDUSTRY TOTALS	\$ 7,599,115	\$ 15,277,427	\$ 32,806	\$ 47,491	\$ 18,120	123.4%	(\$ 21,169)	-30.8%	0.4%
COMMERCE AND INDUSTRY TOTALS	\$ 17,364,276	\$ 34,980,337	\$ 76,694	\$ 110,521	\$ 42,867	126.7%	(\$ 24,123)	-17.9%	0.4%



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HUMAN SERVICES

HEALTH AND HUMAN SERVICES

HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1499 Public Defender	\$ 323,136	\$ 641,944	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
2600 Indian Affairs Commission	\$ 22,867	\$ 45,734	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3150 Administration	\$ 268,906	\$ 539,988	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3195 Grants Management Unit	\$ 109,047	\$ 216,904	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE TOTALS	\$ 723,957	\$ 1,444,571	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

AGING SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2363 Senior Citizens' Property Tax Assistance	\$ 14,813	\$ 31,167	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3146 Senior Services Program	\$ 950,502	\$ 1,918,906	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3151 Aging Older Americans Act	\$ 714,032	\$ 1,428,045	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3154 Developmental Disabilities	\$ 39,398	\$ 78,797	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3156 Office of Disability Employment Policy	\$ 51,272	\$ 104,568	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3252 Homemaker Programs	\$ 342,158	\$ 670,672	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3266 Community Based Services	\$ 94,481	\$ 197,456	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3276 IDEA Part C Compliance	\$ 100,361	\$ 198,332	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
AGING SERVICES DIVISION TOTALS	\$ 2,307,017	\$ 4,627,944	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

HEALTH CARE FINANCING AND POLICY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3158 HCFP Administration	\$ 2,923,952	\$ 5,913,602	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3178 HCFP, Nevada Check-Up Program	\$ 233,529	\$ 469,980	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
HEALTH CARE FINANCING AND POLICY TOTALS	\$ 3,157,481	\$ 6,383,582	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

HEALTH DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3101 Radiological Health	\$ 269,078	\$ 537,819	\$ 0	\$ 0	\$ 0	(\$ 298)	-	63
3153 Cancer Control Registry	\$ 54,876	\$ 107,942	\$ 0	\$ 0	\$ 0	\$ 0	-	63
3190 Vital Statistics	\$ 147,758	\$ 290,405	\$ 0	\$ 0	\$ 0	\$ 0	-	63
3194 Consumer Health Protection	\$ 239,096	\$ 483,269	\$ 0	\$ 0	\$ 0	\$ 0	-	63
3204 Office of Minority Health	\$ 7,025	\$ 16,749	\$ 0	\$ 0	\$ 0	\$ 0	-	63
3208 Early Intervention Services	\$ 1,843,621	\$ 3,668,902	\$ 0	\$ 0	\$ 0	\$ 0	-	63
3213 Immunization Program	\$ 88,998	\$ 190,715	\$ 0	\$ 0	\$ 0	\$ 0	-	63
3214 WIC Food Supplement	\$ 161,385	\$ 329,441	\$ 0	\$ 0	\$ 0	\$ 0	-	63



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HUMAN SERVICES

3215	Communicable Diseases	\$ 170,238	\$ 336,030	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3216	Health Facilities Hospital Licensing	\$ 1,059,926	\$ 2,150,805	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3218	Public Health Preparedness Program	\$ 239,323	\$ 477,772	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3220	Communicable Disease Control	\$ 150,048	\$ 307,700	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3222	Maternal Child Health Services	\$ 217,780	\$ 417,145	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3223	Office of Health Administration	\$ 621,783	\$ 1,256,645	\$ 0	\$ 0	\$ 0	-	(\$ 671)	-	-	63
3224	Community Health Services	\$ 391,925	\$ 779,178	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3235	Emergency Medical Services	\$ 83,233	\$ 163,528	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
4547	Marijuana Health Registry	\$ 6,518	\$ 13,037	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
HEALTH DIVISION TOTALS		\$ 5,752,612	\$ 11,527,081	\$ 0	\$ 0	\$ 0	-	(\$ 969)	-	-	-

WELFARE AND SUPPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK		
3228	Welfare Administration	\$ 2,179,925	\$ 4,407,731	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3233	Field Services	\$ 10,488,759	\$ 21,357,821	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3238	Child Support Enforcement Program	\$ 1,238,303	\$ 2,498,872	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3267	Child Assistance and Development	\$ 110,347	\$ 220,694	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
4862	Energy Assistance Program	\$ 97,954	\$ 202,064	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
WELFARE AND SUPPORT SERVICES TOTALS		\$ 14,115,288	\$ 28,687,182	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-

MENTAL HEALTH AND DEVELOPMENTAL SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK		
3161	Southern Nevada Adult Mental Health Services	\$ 8,886,031	\$ 17,804,778	\$ 165,309	\$ 242,558	\$ 88,059	114.0%	(\$ 129,483)	-34.8%	1.9%	35
3162	Nevada Mental Health Institute	\$ 3,076,901	\$ 6,181,406	\$ 37,707	\$ 56,455	\$ 18,959	101.1%	\$ 5,701	11.2%	1.2%	40
3164	Mental Health Information System	\$ 127,078	\$ 256,606	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3167	Rural Regional Center	\$ 431,704	\$ 878,200	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3168	MHDS Administration	\$ 473,775	\$ 988,721	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3170	Health Alcohol and Drug Rehabilitation	\$ 295,064	\$ 596,369	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3279	Desert Regional Center	\$ 2,936,173	\$ 5,878,020	\$ 54,517	\$ 82,444	\$ 26,589	95.2%	(\$ 13,177)	-13.8%	1.9%	36
3280	Sierra Regional Center	\$ 841,394	\$ 1,675,370	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3645	Facility for the Mental Offender	\$ 1,219,054	\$ 2,422,196	\$ 33,941	\$ 47,575	\$ 20,306	148.9%	(\$ 5,834)	-10.9%	2.8%	29
3648	Rural Clinics	\$ 1,836,167	\$ 3,720,057	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
MENTAL HEALTH AND DEVELOPMENTAL SERVICES TOTALS		\$ 20,123,340	\$ 40,401,724	\$ 291,473	\$ 429,032	\$ 153,913	111.9%	(\$ 142,792)	-25.0%	1.4%	-

CHILD AND FAMILY SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK		
1383	Juvenile Justice Programs	\$ 28,776	\$ 57,552	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3143	Unity/SACWIS	\$ 419,426	\$ 1,015,029	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63



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**NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING**

Monday, February 14, 2011

HUMAN SERVICES

3145	Child and Family Services Administration	\$ 880,984	\$ 1,802,173	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3148	Juvenile Correctional Facility	\$ 16,099	\$ 52,358	\$ 0	\$ 0	\$ 0	-	(\$ 42,986)	-	-	63
3149	Child Care Services	\$ 140,519	\$ 298,259	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3179	Caliente Youth Center	\$ 866,195	\$ 1,714,843	\$ 41,696	\$ 61,483	\$ 21,909	110.7%	(\$ 7,464)	-10.8%	4.8%	7
3229	Rural Child Welfare	\$ 1,350,528	\$ 2,710,157	\$ 0	\$ 0	\$ 0	-	(\$ 422)	-	-	63
3259	Nevada Youth Training Center	\$ 1,125,144	\$ 2,286,176	\$ 37,591	\$ 58,709	\$ 16,472	78.0%	(\$ 14,169)	-19.4%	3.3%	27
3263	Youth Parole Services	\$ 443,361	\$ 1,026,421	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3278	Wraparound In Nevada	\$ 491,003	\$ 1,024,328	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3281	Northern Nevada Child and Adolescent Services	\$ 775,479	\$ 1,562,939	\$ 17,017	\$ 26,813	\$ 7,222	73.7%	\$ 3,154	13.3%	2.2%	34
3646	Southern Nevada Child and Adolescent Services	\$ 2,705,062	\$ 5,613,290	\$ 67,087	\$ 99,849	\$ 34,326	104.8%	(\$ 8,229)	-7.6%	2.5%	31
CHILD AND FAMILY SERVICES DIVISION TOTALS		\$ 9,242,577	\$ 19,163,526	\$ 163,391	\$ 246,853	\$ 79,929	95.8%	(\$ 70,117)	-22.1%	1.8%	
HEALTH AND HUMAN SERVICES TOTALS		\$ 55,422,272	\$ 112,235,609	\$ 454,864	\$ 675,885	\$ 233,842	105.8%	(\$ 213,877)	-24.0%	0.8%	



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HUMAN SERVICES

EMPLOYMENT, TRAINING, AND REHABILITATION

REHABILITATION DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK		
3253 Blind Business Enterprise Program	\$ 63,893	\$ 127,786	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63	
3254 Services to the Blind and Visually Impaired	\$ 325,215	\$ 661,562	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63	
3258 Client Assistance Program	\$ 23,933	\$ 47,866	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63	
3265 Vocational Rehabilitation	\$ 945,753	\$ 1,902,969	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63	
3268 Rehabilitation Administration	\$ 149,388	\$ 306,734	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63	
3269 Disability Adjudication	\$ 1,284,439	\$ 2,485,455	\$ 244	\$ 244	\$ 244	-	\$ 244	-	0.0%	58
REHABILITATION DIVISION TOTALS	\$ 2,792,621	\$ 5,532,371	\$ 244	\$ 244	\$ 244	-	\$ 244	-	0.0%	

EMPLOYMENT SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK		
4767 Career Enhancement Program	\$ 893,623	\$ 1,827,247	\$ 0	\$ 0	\$ 0	-	(\$ 212)	-	-	63
4770 Employment Security	\$ 5,522,775	\$ 11,434,068	\$ 295	\$ 1,716	(\$ 1,125)	-79.2%	(\$ 16,438)	-90.5%	0.0%	62
EMPLOYMENT SECURITY DIVISION TOTALS	\$ 6,416,398	\$ 13,261,315	\$ 295	\$ 1,716	(\$ 1,125)	-79.2%	(\$ 16,650)	-90.7%	0.0%	

DETR ADMINISTRATIVE SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK		
2580 Equal Rights Commission	\$ 139,546	\$ 287,878	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3272 Administration	\$ 596,949	\$ 1,177,129	\$ 0	\$ 49	(\$ 49)	-	(\$ 383)	-88.7%	-	63
3273 Research and Analysis	\$ 352,370	\$ 716,638	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3274 Information Development and Processing	\$ 789,962	\$ 1,555,074	\$ 1,813	\$ 2,438	\$ 1,188	190.0%	\$ 146	6.4%	0.2%	51
DETR ADMINISTRATIVE SERVICES TOTALS	\$ 1,878,827	\$ 3,736,719	\$ 1,813	\$ 2,487	\$ 1,139	169.0%	(\$ 237)	-8.7%	0.1%	

EMPLOYMENT, TRAINING, AND REHABILITATION TOTALS	\$ 11,087,847	\$ 22,530,406	\$ 2,352	\$ 4,446	\$ 258	12.3%	(\$ 16,644)	-78.9%	0.0%
HUMAN SERVICES TOTALS	\$ 66,510,118	\$ 134,766,015	\$ 457,216	\$ 680,331	\$ 234,100	104.9%	(\$ 230,521)	-25.3%	0.7%



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NEVADA DEPARTMENT OF ADMINISTRATION
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PUBLIC SAFETY

PEACE OFFICERS STANDARDS

PEACE OFFICERS STANDARDS AND TRAINING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3774 Peace Officers Standards and Training Commission	\$ 228,776	\$ 464,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
PEACE OFFICERS STANDARDS AND TRAINING TOTALS	\$ 228,776	\$ 464,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
PEACE OFFICERS STANDARDS TOTALS	\$ 228,776	\$ 464,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	



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NEVADA DEPARTMENT OF ADMINISTRATION
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PUBLIC SAFETY

CORRECTIONS

DEPARTMENT OF CORRECTIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3706 Prison Medical Care	\$ 4,605,985	\$ 9,236,988	\$ 111,985	\$ 163,548	\$ 60,423	117.2%	(\$ 28,307) -14.8%	2.4%	33
3708 Offenders' Store Fund	\$ 469,887	\$ 932,339	\$ 94	\$ 94	\$ 94	-	\$ 94 -	0.0%	57
3710 Director's Office	\$ 2,124,796	\$ 4,267,658	\$ 547	\$ 1,047	\$ 46	9.3%	\$ 753 255.9%	0.0%	56
3711 Correctional Programs	\$ 1,026,205	\$ 1,982,932	\$ 0	\$ 0	\$ 0	-	\$ 0 -	-	63
3715 Southern Nevada Correctional Center	\$ 15,562	\$ 31,123	\$ 0	\$ 0	\$ 0	-	\$ 0 -	-	63
3716 Warm Springs Correctional Center	\$ 1,094,132	\$ 2,176,314	\$ 48,750	\$ 70,232	\$ 27,268	126.9%	(\$ 17,397) -19.9%	4.5%	17
3717 Northern Nevada Correctional Center	\$ 2,822,767	\$ 5,662,521	\$ 132,977	\$ 201,145	\$ 64,809	95.1%	(\$ 50,421) -20.0%	4.7%	9
3718 Nevada State Prison	\$ 1,991,162	\$ 3,957,541	\$ 97,129	\$ 143,546	\$ 50,711	109.2%	(\$ 42,359) -22.8%	4.9%	6
3719 Prison Industry	\$ 233,150	\$ 454,512	\$ 482	\$ 482	\$ 482	-	(\$ 165) -25.5%	0.2%	52
3722 Stewart Conservation Camp	\$ 176,327	\$ 356,480	\$ 6,148	\$ 8,512	\$ 3,783	160.0%	(\$ 1,266) -12.9%	3.5%	25
3723 Pioche Conservation Camp	\$ 172,276	\$ 334,701	\$ 8,040	\$ 11,780	\$ 4,299	114.9%	(\$ 402) -3.3%	4.7%	11
3724 Northern Nevada Restititional Center	\$ 114,945	\$ 252,368	\$ 4,822	\$ 6,337	\$ 3,307	218.3%	(\$ 1,223) -16.2%	4.2%	20
3725 Indian Springs Conservation Camp	\$ 278,398	\$ 547,481	\$ 15,446	\$ 21,268	\$ 9,624	165.3%	\$ 76 0.4%	5.5%	2
3727 Prison Dairy	\$ 57,734	\$ 115,469	\$ 972	\$ 1,445	\$ 500	105.7%	(\$ 484) -25.1%	1.7%	37
3738 Southern Desert Correctional Center	\$ 2,619,053	\$ 5,234,405	\$ 118,826	\$ 174,378	\$ 63,274	113.9%	(\$ 11,615) -6.2%	4.5%	14
3739 Wells Conservation Camp	\$ 118,399	\$ 251,385	\$ 6,931	\$ 10,500	\$ 3,362	94.2%	\$ 797 8.2%	5.9%	1
3741 Humboldt Conservation Camp	\$ 131,512	\$ 264,038	\$ 5,591	\$ 8,275	\$ 2,907	108.3%	(\$ 2,276) -21.6%	4.3%	19
3747 Ely Conservation Camp	\$ 135,290	\$ 265,456	\$ 6,088	\$ 9,332	\$ 2,844	87.7%	(\$ 1,821) -16.3%	4.5%	15
3748 Jean Conservation Camp	\$ 149,736	\$ 299,450	\$ 5,324	\$ 8,743	\$ 1,906	55.8%	(\$ 4,193) -32.4%	3.6%	23
3751 Ely State Prison	\$ 2,939,034	\$ 5,938,338	\$ 140,874	\$ 213,130	\$ 68,619	95.0%	(\$ 62,756) -22.7%	4.8%	8
3752 Carlin Conservation Camp	\$ 141,421	\$ 276,080	\$ 6,328	\$ 8,943	\$ 3,713	142.0%	(\$ 2,369) -20.9%	4.5%	16
3754 Tonopah Conservation Camp	\$ 119,520	\$ 238,879	\$ 4,203	\$ 7,040	\$ 1,367	48.2%	\$ 986 16.3%	3.5%	24
3759 Lovelock Correctional Center	\$ 2,699,812	\$ 5,419,869	\$ 126,642	\$ 189,942	\$ 63,342	100.1%	(\$ 38,251) -16.8%	4.7%	10
3760 Casa Grande Transitional Housing	\$ 288,944	\$ 571,548	\$ 12,768	\$ 19,049	\$ 6,487	103.3%	\$ 1,034 5.7%	4.4%	18
3761 Southern Nevada Women's Correctional Center	\$ 1,507,709	\$ 3,002,350	\$ 55,560	\$ 84,722	\$ 26,398	90.5%	(\$ 15,929) -15.8%	3.7%	22
3762 High Desert State Prison	\$ 4,912,871	\$ 9,904,379	\$ 242,498	\$ 363,075	\$ 121,922	101.1%	(\$ 72,478) -16.6%	4.9%	4
3763 Inmate Welfare Account	\$ 162,288	\$ 305,549	\$ 0	\$ 0	\$ 0	-	(\$ 372) -	-	63
DEPARTMENT OF CORRECTIONS TOTALS	\$ 31,108,913	\$ 62,280,155	\$ 1,159,024	\$ 1,726,564	\$ 591,485	104.2%	(\$ 350,347) -16.9%	3.7%	
CORRECTIONS TOTALS	\$ 31,108,913	\$ 62,280,155	\$ 1,159,024	\$ 1,726,564	\$ 591,485	104.2%	(\$ 350,347) -16.9%	3.7%	



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PUBLIC SAFETY

PUBLIC SAFETY

DEPARTMENT OF PUBLIC SAFETY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
3673 Emergency Management Division	\$ 349,662	\$ 721,424	\$ 509	\$ 509	\$ 509	-	\$ 509	-	0.1%	54
3675 Homeland Security	\$ 78,720	\$ 156,789	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3740 Parole and Probation	\$ 5,200,462	\$ 10,445,887	\$ 440	\$ 747	\$ 133	43.1%	(\$ 1,633)	-68.6%	0.0%	59
3743 Division of Investigations	\$ 1,002,749	\$ 1,943,775	\$ 64	\$ 64	\$ 64	-	(\$ 1,329)	-95.4%	0.0%	61
3744 Narcotics Control	\$ 0	\$ 58,754	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3775 Training Division	\$ 137,318	\$ 274,637	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3800 Parole Board	\$ 333,013	\$ 669,374	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
3816 Fire Marshal	\$ 303,864	\$ 607,380	\$ 0	\$ 252	(\$ 252)	-	\$ 252	-	-	63
4688 Highway Safety Plan and Administration	\$ 122,015	\$ 248,290	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
4689 Bicycle Safety Program	\$ 11,923	\$ 23,846	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
4691 Motorcycle Safety Program	\$ 9,058	\$ 18,115	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
4706 Director's Office	\$ 100,589	\$ 201,178	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
4707 Office of Professional Responsibility	\$ 79,406	\$ 158,813	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
4709 Criminal History Repository	\$ 789,575	\$ 1,591,860	\$ 2,143	\$ 2,559	\$ 1,727	415.1%	(\$ 1,707)	-40.0%	0.3%	50
4713 Highway Patrol	\$ 7,771,172	\$ 15,443,742	\$ 356,070	\$ 528,854	\$ 183,287	106.1%	(\$ 107,740)	-16.9%	4.6%	12
4714 Administrative Services	\$ 282,925	\$ 574,962	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
4721 Highway Safety Grants Account	\$ 113,083	\$ 221,753	\$ 0	\$ 0	\$ 0	-	(\$ 408)	-	-	63
4727 Capitol Police	\$ 332,326	\$ 664,902	\$ 12,464	\$ 19,185	\$ 5,743	85.4%	(\$ 5,581)	-22.5%	3.8%	21
4729 State Emergency Response Commission	\$ 25,262	\$ 50,525	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
4733 Technology Division	\$ 680,288	\$ 1,378,781	\$ 3,683	\$ 5,571	\$ 1,794	95.0%	(\$ 1,725)	-23.6%	0.5%	44
4736 Justice Grant	\$ 60,430	\$ 122,736	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
4738 Dignitary Protection	\$ 66,706	\$ 133,411	\$ 2,126	\$ 2,126	\$ 2,126	-	(\$ 2,457)	-53.6%	3.2%	28
DEPARTMENT OF PUBLIC SAFETY TOTALS	\$ 17,850,546	\$ 35,710,935	\$ 377,498	\$ 559,866	\$ 195,130	107.0%	(\$ 121,820)	-17.9%	2.1%	
PUBLIC SAFETY TOTALS	\$ 17,850,546	\$ 35,710,935	\$ 377,498	\$ 559,866	\$ 195,130	107.0%	(\$ 121,820)	-17.9%	2.1%	



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PUBLIC SAFETY

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4711 Records Search	\$ 139,182	\$ 268,465	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4715 Automation	\$ 871,220	\$ 1,786,047	\$ 56	\$ 56	\$ 56	-	(\$ 212) -79.1%	0.0%	60
4717 Motor Carrier	\$ 550,353	\$ 1,106,895	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4722 Motor Vehicle Pollution Control	\$ 430,091	\$ 861,922	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4731 Verification of Insurance	\$ 178,214	\$ 353,369	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4732 Hearings	\$ 187,978	\$ 375,955	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4735 Field Services	\$ 5,738,972	\$ 11,476,686	\$ 0	\$ 0	\$ 0	-	(\$ 1,081)	-	63
4740 Compliance Enforcement	\$ 712,784	\$ 1,447,677	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4741 Central Services	\$ 1,084,613	\$ 2,174,758	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4742 Management Services	\$ 198,806	\$ 398,849	\$ 0	\$ 0	\$ 0	-	(\$ 372)	-	63
4744 Director's Office	\$ 322,024	\$ 642,176	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4745 Administrative Services	\$ 432,184	\$ 874,990	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
DEPARTMENT OF MOTOR VEHICLES TOTALS	\$ 10,846,420	\$ 21,767,790	\$ 56	\$ 56	\$ 56	-	(\$ 1,665) -96.7%	0.0%	
MOTOR VEHICLES TOTALS	\$ 10,846,420	\$ 21,767,790	\$ 56	\$ 56	\$ 56	-	(\$ 1,665) -96.7%	0.0%	
PUBLIC SAFETY TOTALS	\$ 60,034,656	\$ 120,223,789	\$ 1,536,579	\$ 2,286,486	\$ 786,671	104.9%	(\$ 473,832) -17.2%	2.6%	



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NEVADA DEPARTMENT OF ADMINISTRATION
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INFRASTRUCTURE

COLORADO RIVER COMMISSION

COLORADO RIVER COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4490 Colorado River Commission	\$ 602,066	\$ 1,203,864	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
COLORADO RIVER COMMISSION TOTALS	\$ 602,066	\$ 1,203,864	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
COLORADO RIVER COMMISSION TOTALS	\$ 602,066	\$ 1,203,864	\$ 0	\$ 0	\$ 0	-	\$ 0	-	



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NEVADA DEPARTMENT OF ADMINISTRATION
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INFRASTRUCTURE

CONSERVATION AND NATURAL RESOURCES

CONSERVATION AND NATURAL RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4150 Administration	\$ 124,381	\$ 258,963	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 124,381	\$ 258,963	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

CONSERVATION DISTRICTS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4151 Conservation Districts	\$ 33,977	\$ 67,953	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
CONSERVATION DISTRICTS TOTALS	\$ 33,977	\$ 67,953	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

PARKS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4162 State Parks	\$ 1,225,687	\$ 2,825,535	\$ 5,507	\$ 30,397	(\$ 19,383) -77.9%	(\$ 18,593) -38.0%	0.4%	45
PARKS DIVISION TOTALS	\$ 1,225,687	\$ 2,825,535	\$ 5,507	\$ 30,397	(\$ 19,383) -77.9%	(\$ 18,593) -38.0%	0.4%	-

DIVISION OF WATER RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4171 Water Resources	\$ 811,842	\$ 1,638,348	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4211 Las Vegas Basin Water Dist	\$ 132,028	\$ 265,316	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4212 Muddy River	\$ 0	\$ 4,272	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4228 Pahrnagat Lake	\$ 3,824	\$ 8,106	\$ 0	\$ 0	\$ 0	(\$ 72)	-	-	63
4237 Humboldt Water District	\$ 24,557	\$ 53,499	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4242 Duckwater Creek	\$ 0	\$ 4,925	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
DIVISION OF WATER RESOURCES TOTALS	\$ 972,251	\$ 1,974,466	\$ 0	\$ 0	\$ 0	-	(\$ 72)	-	-

FORESTRY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4195 Forestry	\$ 1,832,408	\$ 3,726,685	\$ 6,646	\$ 9,506	\$ 3,786 132.4%	(\$ 1,526) -13.8%	0.4%	47
4196 Forest Fire Suppression	\$ 0	\$ 34	\$ 312	\$ 58,191	(\$ 57,568) -99.5%	\$ 12,060 26.1%	-	63
4198 Forestry Conservation Camps	\$ 2,099,740	\$ 4,193,163	\$ 0	(\$ 1,053)	\$ 1,053	(\$ 1,053)	-	63
4227 Forestry Inter-Governmental Agreements	\$ 539,219	\$ 1,379,048	\$ 26,435	\$ 39,121	\$ 13,750 108.4%	(\$ 7,512) -16.1%	4.9%	5
4235 Forestry Nurseries	\$ 50,189	\$ 116,128	\$ 0	\$ 0	\$ 0	(\$ 712)	-	63
FORESTRY DIVISION TOTALS	\$ 4,521,556	\$ 9,415,058	\$ 33,393	\$ 105,765	(\$ 38,979) -53.9%	\$ 1,257 1.2%	0.7%	-



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - OCTOBER THROUGH DECEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, February 14, 2011

INFRASTRUCTURE

STATE LANDS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4173 State Lands	\$ 240,298	\$ 484,609	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
STATE LANDS TOTALS	\$ 240,298	\$ 484,609	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

NATURAL HERITAGE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4101 Nevada Natural Heritage	\$ 102,167	\$ 207,000	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
NATURAL HERITAGE TOTALS	\$ 102,167	\$ 207,000	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

ENVIRONMENTAL PROTECTION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3173 Environmental Protection Administration	\$ 353,502	\$ 730,372	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3185 Air Quality	\$ 733,277	\$ 1,510,533	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3186 Water Pollution Control	\$ 391,721	\$ 802,032	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3187 Waste Mgmt And Federal Facilities	\$ 911,067	\$ 1,917,462	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3188 Mining Regulation/Reclamation	\$ 271,408	\$ 580,428	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3189 State Revolving Fund - Admin	\$ 58,206	\$ 121,845	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3193 Water Quality Planning	\$ 267,418	\$ 571,058	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
3197 Safe Drinking Water Regulatory Program	\$ 221,520	\$ 489,508	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4155 Water Planning Cap Improvement	\$ 23,919	\$ 52,400	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
ENVIRONMENTAL PROTECTION TOTALS	\$ 3,232,037	\$ 6,775,639	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 10,452,354	\$ 22,009,222	\$ 38,900	\$ 136,162	(\$ 58,362)	-60.0%	(\$ 17,408)	-11.3%	0.4%
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WILDLIFE

WILDLIFE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4452 Wildlife Administration	\$ 2,328,650	\$ 4,801,542	\$ 0	\$ 0	\$ 0	-	(\$ 404)	-	63
4460 Director's Office	\$ 232,060	\$ 463,317	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
4461 Operations	\$ 386,328	\$ 746,073	\$ 0	\$ 0	\$ 0	-	\$ 0	-	63
WILDLIFE TOTALS	\$ 2,947,038	\$ 6,010,931	\$ 0	\$ 0	\$ 0	-	(\$ 404)	-	-

WILDLIFE TOTALS	\$ 2,947,038	\$ 6,010,931	\$ 0	\$ 0	\$ 0	-	(\$ 404)	-	-
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FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - OCTOBER THROUGH DECEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, February 14, 2011

INFRASTRUCTURE

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4660 Transportation Administration	\$ 19,361,058	\$ 43,471,870	\$ 31,310	\$ 32,960	\$ 29,660 1797.2%	(\$ 13,966) -29.8%	0.2%	53
DEPARTMENT OF TRANSPORTATION TOTALS	\$ 19,361,058	\$ 43,471,870	\$ 31,310	\$ 32,960	\$ 29,660 1797.2%	(\$ 13,966) -29.8%	0.2%	
TRANSPORTATION TOTALS	\$ 19,361,058	\$ 43,471,870	\$ 31,310	\$ 32,960	\$ 29,660 1797.2%	(\$ 13,966) -29.8%	0.2%	
INFRASTRUCTURE TOTALS	\$ 33,362,516	\$ 72,695,888	\$ 70,210	\$ 169,122	(\$ 28,703) -29.0%	(\$ 31,778) -15.8%	0.2%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - OCTOBER THROUGH DECEMBER 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, February 14, 2011

SPECIAL PURPOSE AGENCIES

VETERANS SERVICES

OFFICE OF VETERAN'S SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
2560 Commissioner for Veterans' Affairs	\$ 334,906	\$ 681,884	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
2561 Veterans' Home Account	\$ 1,829,638	\$ 3,715,463	\$ 83,326	\$ 123,044	\$ 43,607	109.8%	(\$ 19,825)	-13.9%	4.6%	13
OFFICE OF VETERAN'S SERVICES TOTALS	\$ 2,164,544	\$ 4,397,347	\$ 83,326	\$ 123,044	\$ 43,607	109.8%	(\$ 19,825)	-13.9%	3.8%	
VETERANS SERVICES TOTALS	\$ 2,164,544	\$ 4,397,347	\$ 83,326	\$ 123,044	\$ 43,607	109.8%	(\$ 19,825)	-13.9%	3.8%	

ADJUTANT GENERAL

ADJUTANT GENERAL AND NATIONAL GUARD

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
3650 Military	\$ 1,158,979	\$ 2,338,377	\$ 15,850	\$ 23,112	\$ 8,589	118.3%	\$ 4,023	21.1%	1.4%	39
3655 Emergency Operations Center	\$ 15,326	\$ 30,653	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
ADJUTANT GENERAL AND NATIONAL GUARD TOTALS	\$ 1,174,305	\$ 2,369,029	\$ 15,850	\$ 23,112	\$ 8,589	118.3%	\$ 4,023	21.1%	1.3%	
ADJUTANT GENERAL TOTALS	\$ 1,174,305	\$ 2,369,029	\$ 15,850	\$ 23,112	\$ 8,589	118.3%	\$ 4,023	21.1%	1.3%	

DEFERRED COMPENSATION

DEFERRED COMPENSATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
1017 Deferred Compensation Committee	\$ 20,318	\$ 40,637	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
DEFERRED COMPENSATION TOTALS	\$ 20,318	\$ 40,637	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
DEFERRED COMPENSATION TOTALS	\$ 20,318	\$ 40,637	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

PUBLIC EMPLOYEES BENEFITS

PUBLIC EMPLOYEES BENEFITS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
1338 Public Employees Benefits Program	\$ 354,952	\$ 728,040	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	63
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 354,952	\$ 728,040	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 354,952	\$ 728,040	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
SPECIAL PURPOSE AGENCIES TOTALS	\$ 3,714,120	\$ 7,535,054	\$ 99,176	\$ 146,156	\$ 52,196	111.1%	(\$ 15,802)	-9.8%	2.7%	



FISCAL YEAR 2011 PAYROLL REPORT BY BUDGET ACCOUNT - OCTOBER THROUGH DECEMBER 2010 - HOLIDAY PREMIUM

**NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING**

Monday, February 14, 2011

	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY
GRAND TOTALS	\$ 208,870,614	\$ 425,954,748	\$ 2,264,232	\$ 3,418,468	\$ 1,109,996	96.2% (\$ 763,469)	-18.3% 1.1%



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>

Date: February 17, 2011

To: Stephanie Day, Deputy Director
Department of Administration

From: Robin Hager, Budget Analyst

Subject: **BUDGET OFFICE HIGHLIGHT REPORT**
BOARD OF EXAMINERS' MEETING

The following describes an item submitted for placement on the agenda of the next Board of Examiners' meeting providing addition information for EXECUTIVE BUDGET OFFICE USE ONLY:

Reason for submittal, i.e., statutory requirement, letter of intent, IFC request, etc.:

Information on the Division of Mental Health and Developmental Services (MHDS) contract with JPE Healthcare Staffing.

Brief description:

MHDS submitted a contract with JPE Healthcare Staffing that was approved at the February 2011 BOE meeting. The agency was not in attendance at the meeting to answer questions from the BOE members, and have submitted this memorandum to provide additional information on the agency's use of locum tenens.



STATE OF NEVADA
 DEPARTMENT OF HEALTH AND HUMAN SERVICES
 DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES
 4126 Technology Way, Suite 201
 Carson City, Nevada 89706
 Phone (775) 684-5943 • Fax (775) 684-5966

BRIAN SANDOVAL
Governor
MICHAEL J. WILLDEN
Director

HAROLD COOK, Ph.D.
Administrator
JANE GRUNER
Deputy Administrator

MEMORANDUM

DATE: February 16, 2011
 TO: Robin Hager, Budget Analyst, Budget Division
 FROM: Harold Cook, PhD., Administrator, MHDS *[Signature]*
 CC: Dave Prather, ASO IV, MHDS
 SUBJECT: Contract with JPE Healthcare Staffing

RECEIVED

FEB 17 2011

DEPARTMENT OF ADMINISTRATION
 OFFICE OF THE DIRECTOR
 BUDGET AND PLANNING DIVISION

This memorandum responds to your request for information regarding the Division of Mental Health and Developmental Services' (MHDS) use of locum tenens contracts for psychiatric services. Specifically, you wanted additional information on the contract the Division recently entered into with JPE Healthcare Staffing, why the contract was needed, the current rate for the locum tenens staff, and how that compares to state staff.

GENERAL INFORMATION REGARDING LOCUM TENENS SERVICES

Definition of Term

Originally, the phrase "locum tenens" is Latin for 'place-holder', a person who temporarily fills the duties of another. Within the nomenclature of the healthcare industry, locum tenens specifically refers to a healthcare provider who is serving as a temporary relief or substitute. It is a descriptive term applied to qualified healthcare practitioners who fill positions on a temporary basis when practitioners are on sabbatical, vacation or absent for an extended period.

Locum Tenens for Physician or Psychiatric Services

The locum tenens staffing industry began in earnest in the 1970's, when federal grants were made available to a university to provide physician staffing services to rural health clinics in medically underserved areas of the western United States. This became a very successful model

and the usage of locum tenens staffing increased dramatically over the next two decades. Currently, there are numerous medical and healthcare staffing firms in the country that engage in the business of providing locum tenens practitioners to private and public organizations, including hospitals, outpatient medical centers, government and military facilities, group practices, community mental health centers, correctional facilities and state mental health facilities, on a regular basis. These staffing agencies have a number of professional medical practitioners, either physician or psychiatric, that are employed by the firm, which are made available on contract to organizations needing the staff to treat consumers.

USE OF LOCUM TENENS STAFFING FIRMS BY DIVISION

General Utilization of Locum Tenens Firms by MHDS

The Division has engaged in the use of locum tenens psychiatric practitioners, individually and through staffing firms, for many years as a standard method of providing needed psychiatric services to consumers throughout the state of Nevada. This typically occurs in areas where either consumers are underserved or the necessary staff is not available due to state vacancies or extended absences.

Overview of JPE Healthcare Staffing

JPE Healthcare Staffing, Inc. is a firm located in Alpharetta, Georgia that provides physicians to organizations needing staffing on short-term, medium-term, or a permanent basis. They specialize in practitioners in the psychiatry, neurology, and family practice fields. MHDS has utilized the services of JPE since 2008 and they have provided the Division with licensed and accredited psychiatric staffs at all our facilities, most frequently at the Southern Nevada Adult Mental Health Services (SNAMHS) facility in Las Vegas and the Northern Nevada Adult Mental Health Services (NNAMHS) facility in Sparks.

The contract that was recently approved at the February 8, 2011 Board of Examiners (BOE) meeting was a typical contract providing locum tenens psychiatric staff to the NNAMHS facility. As was set forth in the justification for the contract, NNAMHS operates both inpatient and outpatient programs requiring the services of psychiatrists. When vacancies occur in the medical staff, contract psychiatrists and locum tenens services are required to ensure adequate coverage for our consumers, in line with our accreditation standards.

Rates and Cost of Services

JPE Staff

Typically, the cost for such locum tenens contracts is calculated on an hourly basis. Locum providers are paid on the basis of a contractually-arrived at hourly rate that takes into account several factors, such as: the cost for the staffing agency to provide the service, professional rate for psychiatrist services, availability of locum staff to fill the vacancies, and area served (rural or metropolitan). For the particular contract with JPE that was approved at the February BOE, the rates take into account such activities performed by the locum as:

- Basic hourly rate (\$160 per hour);
- Daily rates for officer of the day [OD] weekend/holiday duty (\$100 per day); and

- Nightly rates for nighttime on-call duty (\$60 per night).

The rates for the JPE locum staff are all-inclusive, and take into account: costs for insurance; travel; transportation, and; housing allowances. Locum tenens staff is needed sometimes on very short notice to maintain necessary coverage, so contracts have to be constantly in place quickly to provide continuity of care and maintain our Joint Commission accreditation standards for number of practitioner staff to provide care to our consumers. In addition, locum staff are not state employees, and as such do not have the benefits that other permanent, salaried agency staff enjoys. Further, locum staff provides duty on weekends, holidays, and are made available for nighttime on-call functions as necessary, given that the facility does operate a 24-hour hospital.

Comparable NNAMHS Staff

The following charts break out, according to current FY 12-13 budgeted position costs, the position salary and benefit costs for senior psychiatrists employed at NNAMHS:

Senior Psychiatrist (Range C)	
Category	Cost
Salary	\$168,057
Retirement	\$20,587
Group Insurance	\$8,827
Worker's Comp	\$558
Unemployment Insurance	\$638
Payroll Assessment	\$252
Retirement Group Insurance	\$4,538
Medicare	\$2,436
<i>Benefits Subtotal</i>	<i>\$37,836</i>
TOTAL	\$205,893
Average hourly rate	\$107.24

CONCLUDING REMARKS

I hope you find this information helpful. If you have further questions, please contact me at (775) 684-5943.

HC/mh



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
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<http://www.budget.state.nv.us/>

Date: February 10, 2010

To: Andrew K Clinger, Clerk of the Board
Department of Administration

Through: Julia Teska, Budget Analyst V
Budget and Planning Division

From: Nikki Hovden, Budget Analyst
Budget and Planning Division

Subject: **BUDGET OFFICE HIGHLIGHT REPORT
BOARD OF EXAMINERS**

The following describes an item submitted for placement on the agenda of the next Board of Examiner meeting providing addition information for EXECUTIVE BUDGET OFFICE USE ONLY:

DEPARTMENT OF HEALTH AND HUMAN SERVICES – DIVISION OF CHILD AND FAMILY SERVICES – SOUTHERN NEVADA CHILD AND ADOLESCENT SERVICES

Reason for submittal, i.e., statutory requirement, letter of intent, IFC request, etc.:

Additional information on the interlocal agreement with Clark County Real Property Management

Brief description:

This interlocal agreement is a renewal sublease of State Lands property which had been continued on a month-to-month since September 1, 2008 and was renegotiated requiring the approval of the Clark County Commissioners.

The previous interlocal agreement, which was effective June 16, 2003 and included 6,795 square feet at a rate of \$1.65, was amended on October 1, 2004, to 13,585 square feet. This agreement included a 3% Consumer Price Index for each year, which equated to a \$0.05 increase each year. During the renegotiation of this agreement, DCFS received information from a rental review conducted by Caldwell Banker which determined \$1.45 per square foot as the average rate in Clark County; therefore, this rate was used in the renewal agreement with a 3% CPI each year. The rate used during the month-to-month continuation was \$2.03 – a continuation of the CPI in the previous agreement. Clark County requested less space during the renegotiations and now occupies 11,197 square feet for a total yearly amount of \$200,202 in FY 2012 (first complete fiscal year) compared to \$309,738 in FY 2008 (last complete fiscal year of previous agreement).

The rates reflected in this contract were used in computing the revenue income for the fiscal year 2012 and 2013 proposed budget.