

Governor's Finance Office

Budget Kickoff 2016

Agenda

2017-2019 Executive Budget
Wednesday, March 9, 2016
Carson City: Legislative Building, Room 4100
Las Vegas: Grant Sawyer, Room 4401

Broadcast via the Internet. Seating is limited and assigned by invitation only.
Contact your assigned budget analyst with questions.

Morning Session – 9:00 am to 12:00 pm

PRESENTATION	SPEAKER
Introduction and Overview of Strategic Planning and Budgeting Processes	Mike Willden, Chief of Staff Dale Erquiaga, Chief Strategy Officer
Summary of Budget Instructions	Jim Wells, Director
Economic and Demographic Update	Susanna Powers, Economist
Budget Cycle and Due Dates	Jim Wells, Director
Policy Changes for Budget Submission	Jim Wells, Director
Enhancement Proposals, Budget Caps and Reduction Options	Jim Wells, Director
Bill Draft Requests	Matt Morris, Senior Policy Analyst
Questions and Answers Session	Jim Wells, Director

Afternoon Session – 1:30 pm to 4:00 pm

PRESENTATION	SPEAKER
Budget Building Manual	Janet Murphy, Deputy Director
Rate Methodology Changes	Janet Murphy, Deputy Director
NEBS Changes	Scott Ewart, NEBS Administrator
Tips, Tricks and How To's	Janet Murphy, Deputy Director
Questions and Answers Session	Janet Murphy, Deputy Director