



DEPARTMENT OF ADMINISTRATION

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MEMORANDUM

April 9, 2012

TO: Lorne Malkiewich, Secretary
Interim Finance Committee

FROM: Jeff Mohlenkamp, Director
Department of Administration

SUBJECT: Next Interim Finance Committee Meeting

Please revise the following items previously submitted for placement on the agenda of the April 24, 2012 Interim Finance Committee meeting:

I. WORK PROGRAMS

63. DEPARTMENT OF CORRECTIONS - DIRECTOR'S OFFICE - FY 12

Transfer of ~~\$17,077~~ **\$31,088** from the Beds/Mattresses/Footlockers category to multiple categories as follows: ~~\$2,820~~ **\$5,820** to the In-State Travel category, \$3,357 to the Operating category, ~~\$3,895~~ **\$14,826** to the Inmate Transportation category, \$2,262 to the Employee Drug Testing category, \$2,733 to the Inmate Property Claims category, and \$2,010 to the Employee Physical Costs category and transfer of \$19,615 from the Prison Rape Act category to the Employee Physical Costs category to fund projected shortfalls. Requires Interim Finance approval since the cumulative amount deducted from the Bed/Mattresses/Footlockers category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C23316**

JEFF MOHLENKAMP, Director