



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Budget Division

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MEMORANDUM

March 20, 2012

TO: Lorne Malkiewich, Secretary
Interim Finance Committee

FROM: Jeff Mohlenkamp, Director
Department of Administration

SUBJECT: Next Interim Finance Committee Meeting

Per NRS 353.220, Section 5(b), the following work programs require expeditious action:

I. WORK PROGRAMS

- 3. DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - REHABILITATION - SERVICES TO THE BLIND & VISUALLY IMPAIRED - FY 12**
Transfer of \$6,000 from the Personnel Services category to the Section 110 Special Projects category and \$37,787 from the Information Services category to the Section 110 Special Projects category to fund two contracts; a service provider satisfaction rating software enhancement to the existing electronic case management system, RAISON; and to provide public service announcements to promote employment opportunities for Nevadans with disabilities. Requires Interim Finance approval since the amount transferred to the Section 110 Special Projects category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C23363**

**4. DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION -
REHABILITATION - VOCATIONAL REHABILITATION - FY 12**

Transfer of \$175,148 from the Personnel Services category to the Section 110 Special Projects category to fund two contracts; a service provider satisfaction rating software enhancement to the existing electronic case management system, RAISON; and to provide public service announcements to promote employment opportunities for Nevadans with disabilities. Requires Interim Finance approval since the amount transferred to the Section 110 Special Projects category exceeds \$75,000. **Work Program #C23362**

JEFF MOHLENKAMP, Director