



DEPARTMENT OF ADMINISTRATION

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MEMORANDUM

April 03, 2012

TO: Lorne Malkiewich, Secretary
Interim Finance Committee

FROM: Jeff Mohlenkamp, Director
Department of Administration

SUBJECT: Next Interim Finance Committee Meeting

Please place the following items on the agenda of the April 24, 2012 Interim Finance Committee meeting:

I. WORK PROGRAMS

130. COMMISSION ON TOURISM - TOURISM DEVELOPMENT FUND - FY 13

Transfer of \$120,423 from the Reserve category to the Nevada State Museum - Carson City category to temporarily change the funding source for three positions in the Nevada State Museum budget account. This request eliminates the existing portion paid by the Museum Dedicated Trust Fund account and increases the portion paid by the Commission on Tourism. Requires Interim Finance approval since the amount transferred to the Nevada State Museum - Carson City category exceeds \$75,000. Relates to Work Programs #C23009 and #C23315. **Work Program #C23329**

131. TOURISM - MUSEUMS AND HISTORY - NEVADA STATE MUSEUM, CARSON CITY - FY 12

Deletion of \$18,050 in funds transferred from the Museum Dedicated Trust Fund account to temporarily change the funding source for three positions in the Nevada State Museum budget account. This request eliminates the existing portion paid by the trust fund and increases the portions paid by a transfer from the Commission on Tourism and the General Fund to a 50%/50% split using projected vacancy savings. Requires Interim Finance approval since this request is a companion to another work program that exceeds \$75,000. Relates to Work Programs #C23315 and #C23329. **Work Program #C23009**

132. TOURISM - MUSEUMS AND HISTORY - NEVADA STATE MUSEUM, CARSON CITY - FY 13

Addition of \$120,423 in funds transferred from the Commission on Tourism and deletion of \$113,298 in funds transferred from the Museum Dedicated Trust Fund account to temporarily change the funding source for three positions in the Nevada State Museum budget account. This request eliminates the existing portion paid by the Museum Dedicated Trust Fund account and increases the portion paid by the Commission on Tourism. This request also includes an addition of \$7,125 to the Personnel Services category to adjust for furlough exemptions of privately-funded positions that were not included in the legislatively approved budget. Requires Interim Finance approval since this request is a companion to another work program that exceeds \$75,000. Relates to Work Programs #C23009 and #C23329. **Work Program #C23315**

JEFF MOHLENKAMP, Director