



**DEPARTMENT OF ADMINISTRATION**

**209 E. Musser Street, Room 200**

**Carson City, Nevada 89701-4298**

**Fax (775) 684-0260**

**(775) 684-0222**

**<http://www.budget.state.nv.us>**

**MEMORANDUM**

March 30, 2012

TO: Lorne Malkiewich, Secretary  
Interim Finance Committee

FROM: Jeff Mohlenkamp, Director  
Department of Administration

SUBJECT: Next Interim Finance Committee Meeting

Please place the following items on the agenda of the April 24, 2012 Interim Finance Committee meeting:

**I. WORK PROGRAMS**

- 42. DEPARTMENT OF PUBLIC SAFETY - FORFEITURES - LAW ENFORCEMENT - FY 12**  
Transfer of \$84,062 from the Reserve category to the Department of Public Safety (DPS) Building Security category to upgrade the card access system at the DPS Headquarters office, install card access systems at the Training Division and DPS Highway Patrol, Reno office, and upgrade the closed circuit television system at the DPS Highway Patrol, Reno office. Requires Interim Finance approval since the amount added to the DPS Building Security category exceeds \$75,000. **Work Program #C22866**
- 43. DEPARTMENT OF PUBLIC SAFETY - FORFEITURES - LAW ENFORCEMENT - FY 13**  
Transfer of \$103,261 from the Nevada Highway Patrol Federal Forfeitures category to the Northwestern Command School category, \$68,609 from the Parole & Probation Federal category to the Northwestern Command School category, and \$33,957 from the Nevada Division of Investigations Federal category to the Northwestern Command School category to align like costs within one category. Requires Interim Finance approval since the amount added to the Northwestern Command School category exceeds \$75,000. **Work Program #C23165**

44. **DEPARTMENT OF PUBLIC SAFETY - FORFEITURES - LAW ENFORCEMENT - FY 13**  
Addition of \$75,000 in Fines/Forfeitures/Penalties to perform a process review at three Department of Public Safety evidence vaults. Requires Interim Finance approval since the amount added to the Evidence Vault category exceeds 75,000. **Work Program #C23305**
45. **DEPARTMENT OF PUBLIC SAFETY - FORFEITURES - LAW ENFORCEMENT - FY 12**  
Transfer of \$330,000 from the Reserve category to the Nevada Division of Investigations (NDI) Federal category to replace ten vehicles. Requires Interim Finance approval since the amount transferred to the NDI Federal category exceeds \$75,000. **Work Program #C23339**
46. **DEPARTMENT OF PUBLIC SAFETY - HIGHWAY PATROL - FY 12**  
Transfer of \$737,913 from the Personnel Services category to the Operating category to cover a projected shortfall due to the increase in fuel costs. Requires Interim Finance approval since that amount transferred to the Operating category exceeds \$75,000. **Work Program #C23245**
47. **DEPARTMENT OF PUBLIC SAFETY - PAROLE AND PROBATION - FY 12**  
Addition of \$126,580 in Transfer from Department of Public Safety Criminal Justice Community Oriented Policing Services (COPS) grant funds under the Child Sexual Predator Program (CSPP) to locate unregistered sex offenders, track and apprehend fugitives wanted for sex offenses and verify addresses of registered sex offenders required to register their residence address with law enforcement. Requires Interim Finance approval since the amount added to the COPS CSPP Child Predator category exceeds \$75,000. Relates to Work Program C23263. **Work Program #C23044**
48. **DEPARTMENT OF PUBLIC SAFETY - DIVISION OF INVESTIGATIONS - FY 12**  
Deletion of \$121,376 in Transfer from Department of Public Safety Criminal Justice Community Oriented Policing Services (COPS) grant funds under the Child Sexual Predator Program to align the remaining grant authority for state fiscal year 2012. Requires Interim Finance approval since the amount deducted from the Sexual Predator Grant category exceeds \$75,000. Relates to Work Program C23044. **Work Program #C23263**
49. **DEPARTMENT OF PUBLIC SAFETY - EMERGENCY MANAGEMENT ASSISTANCE GRANTS - FY 12**  
Addition of \$256,900 in Reimbursement Emergency Management Assistance Compact (EMAC) Arizona funds for the amount owed to the Nevada Army National Guard for activities related to the January 2010 winter storm in northern Arizona. Requires Interim Finance approval since the amount added to the EMAC Hurricane category exceeds \$75,000. **Work Program #C23236**
50. **DEPARTMENT OF PUBLIC SAFETY - CRIMINAL HISTORY REPOSITORY - FY 12**  
Transfer of \$56,432 from the Reserve category to the Civil Name Check/Las Vegas Metro Police Department Scope category and \$371,752 from the Reserve category to the Federal Bureau of Investigations (FBI) Fingerprint category to cover projected expenditures for the remainder of fiscal year 2012. Requires Interim Finance approval since the amount transferred to the FBI Fingerprint category exceeds \$75,000. **Work Program #C22936**

- 51. DEPARTMENT OF WILDLIFE - WILDLIFE FUND - FY 12**  
Transfer of \$21,938 from the Reserve category to the Transfer to Game Management category for sage grouse conservation activities. Requires Interim Finance approval since the cumulative amount added to the Transfer to Game Management category exceeds \$75,000. Relates to C23280. **Work Program #C23281**
- 52. DEPARTMENT OF WILDLIFE - WILDLIFE FUND - FY 12**  
Transfer of \$54,935 from the Reserve category to the Transfer to Conservation Education category for the redesign and redevelopment of the agency's public website. Requires Interim Finance approval since the amount transferred to the Transfer to Conservation Education category exceeds 10 percent of the legislatively approved amount for that category. Relates to work program C23266. **Work Program #C23282**
- 53. DEPARTMENT OF WILDLIFE - WILDLIFE FUND - FY 12**  
Transfer of \$29,216 from the Transfer to Fisheries Management category to the Reserve category to align authority with estimated expenditures through the end of state fiscal year 2012. Requires Interim Finance approval since the cumulative change to the Transfer to Fisheries Management category exceeds \$75,000. Relates to C23279. **Work Program #C23289**
- 54. DEPARTMENT OF WILDLIFE - WILDLIFE FUND - FY 12**  
Transfer of \$24,700 from the Transfer to Operations category to the Reserve category due to an offset of funds provided by the California Department of Fish and Game for flight services related to surveys of the bi-state population of Greater Sage Grouse. Requires Interim Finance approval since the cumulative change to the Transfer to Operations category exceeds \$75,000. **Work Program #C23324**
- 55. DEPARTMENT OF WILDLIFE - CONSERVATION EDUCATION - FY 12**  
Addition of \$54,935 in Transfer from Wildlife Funds for the redesign and redevelopment of the agency's public website. Requires Interim Finance approval since the cumulative amount added to the Administration category exceeds \$75,000. Relates to work program C23282. **Work Program #C23266**
- 56. DEPARTMENT OF WILDLIFE - GAME MANAGEMENT - FY 12**  
Addition of \$65,813 in Federal Wildlife Restoration W64 funds and \$21,938 in Transfer of Wildlife Funds for sage grouse conservation activities. Requires Interim Finance approval since the amount added to the Sage Grouse Conservation category exceeds \$75,000. Relates to C23281. **Work Program #C23280**
- 57. DEPARTMENT OF WILDLIFE - FISHERIES MANAGEMENT - FY 12**  
Deletion of \$87,646 in Federal Sportfish Production funds and \$29,216 in Transfer of Unrestricted Revenue funds to align authority with estimated expenditures through the end of state fiscal year 2012. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$75,000. Relates to C23289. **Work Program #C23279**

**58. DEPARTMENT OF WILDLIFE - HABITAT - FY 12**

Addition of \$35,800 in Bureau of Land Management Wildlife Program Assistance funds to support an environmental contractor to produce a conservation action plan for the Bi-State population of the Greater Sage Grouse. Requires Interim Finance approval since the cumulative amount added to the Habitat Small Grants category exceeds \$75,000. **Work Program #C22817**

**59. DEPARTMENT OF BUSINESS AND INDUSTRY - INDUSTRIAL RELATIONS - FY 12**

Addition of \$121,161 in Worker's Compensation and Safety Funds to cover costs as a result of the increased workload through the end of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Subsequent Injury Board category exceeds \$75,000. **Work Program #C22895**

**60. DEPARTMENT OF BUSINESS AND INDUSTRY - INDUSTRIAL RELATIONS - OCCUPATIONAL SAFETY & HEALTH ENFORCEMENT - FY 12**

Addition of \$66,260 in Worker's Compensation and Safety Funds to cover anticipated costs for legal services through the end of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Operating Expense category exceeds \$75,000. **Work Program #C23216**

**61. DEPARTMENT OF BUSINESS AND INDUSTRY - HOUSING - LOW INCOME HOUSING TRUST FUND - FY 12**

Addition of \$131,922 in National Foreclosure Mitigation Counseling Program (NFMCP) Round Five funds to allocate funds to subgrantees to provide necessary foreclosure mitigation counseling to targeted clients resulting in a reduction in foreclosures. Requires Interim Finance approval since the amount added to the NFMCP Subgrantees category exceeds \$75,000. **Work Program #C23249**

**62. DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - REHABILITATION - DISABILITY ADJUDICATION - FY 12**

Transfer of \$800,000 from the Operating category to the Medical Determination category to provide for all medical determination costs to be identified in the same special use category. Requires Interim Finance approval since the amount transferred to the Medical Determination category exceeds \$75,000. **Work Program #C23204**