## State Large General Fund Revenues

### January 2010 Economic Forum Forecast with Legislatively Approved Revenue Enhancements vs Actual

<table>
<thead>
<tr>
<th>Large Revenue Sources</th>
<th>FY 2009 Actual</th>
<th>FY 2010 Forecast</th>
<th>Period</th>
<th>FY 2010 Year-to-Date</th>
<th>Yr/Yr Change</th>
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<tbody>
<tr>
<td></td>
<td>(millions)</td>
<td>(millions)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>Yr/Yr Change</td>
<td>Through FY</td>
<td>Actual</td>
<td>Budgeted</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Month/Quarter</td>
<td>(millions)</td>
<td>(millions)</td>
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<tr>
<td><strong>Sales Tax</strong></td>
<td>$842.4</td>
<td>$729.8</td>
<td>M-12</td>
<td>$755.3</td>
<td>$729.8</td>
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<tr>
<td><strong>Percentage Fees Collections</strong>*</td>
<td>655.2</td>
<td>639.4</td>
<td>M-12</td>
<td>630.5</td>
<td>639.4</td>
</tr>
<tr>
<td><strong>Modified Business Tax</strong></td>
<td>277.5</td>
<td>371.1</td>
<td>Q-4</td>
<td>385.1</td>
<td>371.1</td>
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<tr>
<td><strong>Insurance Premium Tax</strong></td>
<td>238.5</td>
<td>222.9</td>
<td>Q-4</td>
<td>233.9</td>
<td>222.9</td>
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<tr>
<td><strong>Live Entertainment Tax - Gaming Portion</strong></td>
<td>112.4</td>
<td>104.7</td>
<td>M-12</td>
<td>108.2</td>
<td>104.7</td>
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<tr>
<td><strong>Lodging Tax</strong></td>
<td>n/a</td>
<td>92.9</td>
<td>M-12</td>
<td>97.7</td>
<td>92.9</td>
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<tr>
<td><strong>Cigarette Tax</strong></td>
<td>97.0</td>
<td>88.2</td>
<td>M-12</td>
<td>88.6</td>
<td>88.2</td>
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<tr>
<td><strong>Commercial Recordings</strong></td>
<td>70.9</td>
<td>66.4</td>
<td>M-12</td>
<td>66.7</td>
<td>66.4</td>
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<tr>
<td><strong>Real Property Transfer Tax</strong></td>
<td>65.9</td>
<td>47.5</td>
<td>Q-4</td>
<td>53.3</td>
<td>47.5</td>
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<tr>
<td><strong>Liquor Tax</strong></td>
<td>57.0</td>
<td>38.0</td>
<td>M-12</td>
<td>38.4</td>
<td>38.0</td>
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<tr>
<td><strong>Totals</strong></td>
<td>$2,396.8</td>
<td>$2,400.8</td>
<td>Q-4</td>
<td>$2,459.8</td>
<td>$2,400.8</td>
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<tr>
<td><em>Percentage Fees Earned net of EFA</em></td>
<td>688.4</td>
<td>641.8</td>
<td>M-12</td>
<td>640.9</td>
<td>641.8</td>
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</table>

### Cumulative Difference Between Actual and Forecast

Positive numbers indicate actual collections ahead of forecast for the indicated fiscal year. The monthly forecasts are based upon the January 2010 Economic Forum projections with appropriate revenue enhancements, assuming a historically derived distribution for monthly collections.
### Statewide Taxable Sales by Industry

<table>
<thead>
<tr>
<th>Year/Change</th>
<th>Total (millions)</th>
<th>Year/Change</th>
<th>Share of Total (%)</th>
<th>Rank</th>
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</thead>
<tbody>
<tr>
<td>August 2009</td>
<td>$3,076.4 (877.8)</td>
<td>September 2009</td>
<td>3,176.5 (887.7)</td>
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<tr>
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<td>3,066.5 (869.2)</td>
<td>November 2009</td>
<td>3,016.7 (867.6)</td>
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<tr>
<td>December 2009</td>
<td>3,656.5 (260.2)</td>
<td>January 2010</td>
<td>2,822.6 (248.4)</td>
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<tr>
<td>February 2010</td>
<td>2,803.6 (131.5)</td>
<td>March 2010</td>
<td>3,329.8 (266.3)</td>
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<tr>
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<td>1,328.2 (65.3)</td>
<td>May 2010</td>
<td>3,133.8 (59.1)</td>
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<tr>
<td>June 2010</td>
<td>3,300.6 (10.9)</td>
<td>July 2010</td>
<td>3,295.6 (164.1)</td>
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<tr>
<td>August 2010</td>
<td>3,225.4 (141.9)</td>
<td>August 2011</td>
<td>3,656.5 (260.2)</td>
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<table>
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<th>Year/Change</th>
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<th>Share of Total (%)</th>
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<tr>
<td>August 2009</td>
<td>$63.8 (10.7)</td>
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<td>69.7 (14.5)</td>
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<td>60.6 (9.6)</td>
<td>November 2009</td>
<td>66.0 (11.2)</td>
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<td>50.2 (9.7)</td>
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<td>43.7 (8.7)</td>
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<table>
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<th>Year/Change</th>
<th>Total (millions)</th>
<th>Year/Change</th>
<th>Share of Total (%)</th>
<th>Rank</th>
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<tbody>
<tr>
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<td>September 2009</td>
<td>16.2 (3.3)</td>
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<table>
<thead>
<tr>
<th>Year/Change</th>
<th>Total (millions)</th>
<th>Year/Change</th>
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<tbody>
<tr>
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<td>November 2009</td>
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<td>December 2009</td>
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<td>January 2010</td>
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<td>11.8 (2.3)</td>
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<td>12.4 (2.4)</td>
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<td>May 2010</td>
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<table>
<thead>
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<th>Year/Change</th>
<th>Total (millions)</th>
<th>Year/Change</th>
<th>Share of Total (%)</th>
<th>Rank</th>
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<td>October 2009</td>
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<td>November 2009</td>
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<td>January 2010</td>
<td>0.7 (0.1)</td>
<td>9.1</td>
</tr>
<tr>
<td>February 2010</td>
<td>0.7 (0.1)</td>
<td>March 2010</td>
<td>0.7 (0.1)</td>
<td>9.1</td>
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<td>May 2010</td>
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<td>9.1</td>
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<td>June 2010</td>
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<td>July 2010</td>
<td>0.7 (0.1)</td>
<td>9.1</td>
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<td>0.7 (0.1)</td>
<td>August 2011</td>
<td>0.7 (0.1)</td>
<td>9.1</td>
</tr>
</tbody>
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**Note:** Statistical significant outliers in most recent month's data.

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**R:** changed?

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**R:** changed?
## Statewide Employment by Sector

### All Non-Farm Jobs

<table>
<thead>
<tr>
<th>Yr/Yr Change</th>
<th>Share of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thou.) %</td>
<td>% Rank</td>
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<tr>
<td>September 2009</td>
<td>(29.4) (7.9)</td>
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</tr>
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<td>(15.5) (4.9)</td>
</tr>
<tr>
<td>January 2010</td>
<td>(13.9) (4.5)</td>
</tr>
<tr>
<td>February 2010</td>
<td>(9.4) (3.0)</td>
</tr>
<tr>
<td>March 2010</td>
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</tr>
<tr>
<td>April 2010</td>
<td>(7.1) (2.3)</td>
</tr>
<tr>
<td>May 2010</td>
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<tr>
<td>June 2010</td>
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</tr>
<tr>
<td>July 2010</td>
<td>(5.9) (1.9)</td>
</tr>
<tr>
<td>August 2010</td>
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### Local Government

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### Construction

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<td>% Rank</td>
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<td>October 2009</td>
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<tr>
<td>March 2010</td>
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<tr>
<td>April 2010</td>
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### Federal Government

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<td>% Rank</td>
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<td>March 2010</td>
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<td>April 2010</td>
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### Information

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### Natural Resources

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<td>June 2010</td>
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<td>July 2010</td>
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<tr>
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</tr>
</tbody>
</table>

## Annual 2007 Share of Total

- **Leisure & Hospitality**: 26.3%
- **Trade, Transportation & Utilities**: 18.0%
- **Professional Services**: 12.3%
- **Education & Healthcare**: 7.1%
- **Other Services**: 2.8%
- **Federal Government**: 1.3%
- **State Government**: 2.8%
- **Local Government**: 8.0%
- **Natural Resources**: 0.9%
- **Construction**: 10.3%
- **Manufacturing**: 3.9%

**Note**: Statistical significance tested using Wilcoxon Signed Rank Test for most recent 7 months.
Inflation-Adjusted Average Daily 2% Sales Tax Receipts

- August Daily Collections
- Aug'10: 56 months since peak
- Dec-89: 48 months since peak
- Jan-99: 30.9% decline from Dec-89 peak
- Jan-92: 48 months since Dec-89 peak
- Dec-05: 46.8% decline from peak

Reported values exclude amounts collected under state tax amnesty programs.

Inflation-Adjusted Statewide Average Daily Gaming Win

- August win
- Nov-06: 45 months since peak
- Jan-01: 50 months since peak
- Nov-93: 20.1% decline from Jan-01 Peak
- Jun-98: 38.1% decline from Nov-06 Peak

Calendar Year

Calendar Year

2010 Dollars

2010 Dollars

Millions

Millions

$3.5

$3.0

$2.5

$2.0

$1.5

$1.0

$0.5

$0.5

2010 Dollars

2010 Dollars

$3.5

$3.0

$2.5

$2.0

$1.5

$1.0

$0.5

2010 Dollars

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2010 Dollars
Inflation-Adjusted Daily Sales Tax Collections

Inflation-Adjusted Statewide Average Daily Gaming Drop

Inflation-Adjusted Las Vegas Average Gaming Win per Visitor

Reported values exclude amounts collected under state tax amnesty programs.

Year-Over-Year Change

Calendar Year

Calendar Year

Calendar Year

Reported values exclude amounts collected under state tax amnesty programs.