

State of Nevada Budget Amendment 2015-2017 Biennium (FY16-17)

Amendment Number: A150001497

BUDGET DIVISION USE ONLY	
DATE	<u>02/12/15</u>
APPROVED ON BEHALF OF	
THE GOVERNOR BY	
jmurph1	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
02/06/15	101	220	1497	JUDICIAL DISCIPLINE

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E247	2501	APPROPRIATION CONTROL	0	16,728	16,728	0	16,728	16,728
E250	2501	APPROPRIATION CONTROL	0	73,315	73,315	0	98,773	98,773
E849	2501	APPROPRIATION CONTROL	0	16,035	16,035	0	15,932	15,932
Total Revenue				<u>106,078</u>			<u>131,433</u>	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E250	01	PERSONNEL	5100	0	80,438	80,438	0	107,114	107,114
E849	01	PERSONNEL	5100	0	13,499	13,499	0	13,447	13,447
E250	01	PERSONNEL	5200	0	1,633	1,633	0	853	853
E849	01	PERSONNEL	5200	0	48	48	0	0	0
E250	01	PERSONNEL	5300	0	11,664	11,664	0	15,532	15,532
E849	01	PERSONNEL	5300	0	1,957	1,957	0	1,950	1,950
E250	01	PERSONNEL	5500	0	6,477	6,477	0	8,330	8,330
E250	01	PERSONNEL	5700	0	113	113	0	150	150
E849	01	PERSONNEL	5700	0	19	19	0	19	19
E250	01	PERSONNEL	5750	0	1,786	1,786	0	2,421	2,421
E849	01	PERSONNEL	5750	0	299	299	0	304	304
E250	01	PERSONNEL	5800	0	104	104	0	139	139
E849	01	PERSONNEL	5800	0	17	17	0	18	18
E250	01	PERSONNEL	5840	0	1,167	1,167	0	1,554	1,554
E849	01	PERSONNEL	5840	0	196	196	0	194	194
E250	03	IN-STATE TRAVEL	6200	0	2,140	2,140	0	2,140	2,140
E250	04	OPERATING EXPENSES	7020	0	336	336	0	50	50
E250	04	OPERATING EXPENSES	7040	0	100	100	0	100	100
E250	04	OPERATING EXPENSES	7045	0	25	25	0	0	0
E250	04	OPERATING EXPENSES	7050	0	1	1	0	1	1
E250	04	OPERATING EXPENSES	7054	0	116	116	0	116	116
E250	04	OPERATING EXPENSES	705A	0	2	2	0	3	3
E250	04	OPERATING EXPENSES	7060	0	(44,898)	(44,898)	0	(44,898)	(44,898)
E250	04	OPERATING EXPENSES	7110	0	3,263	3,263	0	4,350	4,350
E250	04	OPERATING EXPENSES	7255	0	44	44	0	60	60
E250	04	OPERATING EXPENSES	7460	0	115	115	0	0	0
E250	05	EQUIPMENT	8241	0	2,970	2,970	0	0	0
E250	26	INFORMATION SERVICES	7073	0	0	0	0	240	240
E250	26	INFORMATION SERVICES	7533	0	60	60	0	80	80
E250	26	INFORMATION SERVICES	7545	0	123	123	0	155	155
E250	26	INFORMATION SERVICES	7554	0	133	133	0	138	138
E250	26	INFORMATION SERVICES	7556	0	103	103	0	103	103
E250	26	INFORMATION SERVICES	7771	0	1,251	1,251	0	42	42
E250	26	INFORMATION SERVICES	8371	0	2,499	2,499	0	0	0
E247	30	TRAINING	6100	0	6,541	6,541	0	6,541	6,541
E247	30	TRAINING	6115	0	490	490	0	490	490
E247	30	TRAINING	6130	0	90	90	0	90	90
E247	30	TRAINING	6140	0	760	760	0	760	760
E247	30	TRAINING	6150	0	3,027	3,027	0	3,027	3,027
E247	30	TRAINING	6200	0	2,040	2,040	0	2,040	2,040
E247	30	TRAINING	6210	0	870	870	0	870	870
E247	30	TRAINING	6240	0	94	94	0	94	94
E247	30	TRAINING	6250	0	386	386	0	386	386
E247	30	TRAINING	7300	0	2,430	2,430	0	2,430	2,430
E250	30	TRAINING	7430	0	1,550	1,550	0	0	0
Total Category Expenditure					106,078			131,433	

Remarks

The purpose of this budget amendment is to add back three decision units removed during the Governor Recommends phase.