

State of Nevada Budget Amendment 2015-2017 Biennium (FY16-17)

Amendment Number: A150044735

BUDGET DIVISION USE ONLY	
DATE	03/06/15
APPROVED ON BEHALF OF	
THE GOVERNOR BY	
cwatson	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/06/15	201	810	4735	DMV - FIELD SERVICES

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E225	2507	HIGHWAY FUND AUTHORIZATION	1,289,770	2,492,929	3,782,699	3,416,662	355,781	3,772,443
Total Revenue				<u>2,492,929</u>			<u>355,781</u>	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E225	01	PERSONNEL	5100	830,075	1,671,158	2,501,233	2,310,032	260,007	2,570,039
E225	01	PERSONNEL	5200	20,751	44,977	65,728	54,622	5,807	60,429
E225	01	PERSONNEL	5300	120,357	242,300	362,657	334,976	37,714	372,690
E225	01	PERSONNEL	5400	5,079	10,173	15,252	13,838	1,564	15,402
E225	01	PERSONNEL	5500	215,900	431,800	647,700	566,452	58,298	624,750
E225	01	PERSONNEL	5700	1,145	2,361	3,506	3,223	365	3,588
E225	01	PERSONNEL	5750	18,440	37,070	55,510	52,219	5,876	58,095
E225	01	PERSONNEL	5800	1,090	2,116	3,206	3,018	338	3,356
E225	01	PERSONNEL	5840	12,039	24,256	36,295	33,507	3,777	37,284
E225	01	PERSONNEL	8241	0	5,610	5,610	0	(5,610)	(5,610)
E225	04	OPERATING EXPENSES	7050	59	30	89	83	0	83
E225	04	OPERATING EXPENSES	7054	5,784	2,891	8,675	8,675	0	8,675
E225	04	OPERATING EXPENSES	7460	1,950	780	2,730	846	(846)	0
E225	26	INFORMATION SERVICES	7554	6,639	3,319	9,958	10,322	0	10,322
E225	26	INFORMATION SERVICES	7556	5,160	2,579	7,739	7,730	0	7,730
E225	26	INFORMATION SERVICES	7771	5,300	2,485	7,785	2,485	(2,485)	0
E225	26	INFORMATION SERVICES	8371	22,560	9,024	31,584	9,024	(9,024)	0
Total Category Expenditure					<u>2,492,929</u>			<u>355,781</u>	

Remarks

The Department is requesting a budget amendment for budget account 4735 - Field Services, decision unit E225.