

**State of Nevada Budget Amendment
2015-2017 Biennium (FY16-17)**

Amendment Number: A150223823

BUDGET DIVISION USE ONLY	
DATE	<u>03/13/15</u>
APPROVED ON BEHALF OF THE GOVERNOR BY	sbrown

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/13/15	101	748	3823	B&I - REAL ESTATE ADMINISTRATION

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E225	2501	APPROPRIATION CONTROL	(1,254,771)	(118)	(1,254,889)	(1,541,416)	266	(1,541,150)
E500	2501	APPROPRIATION CONTROL	46,856	118	46,974	48,248	(266)	47,982
E225	2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	872,131	(107,484)	764,647
E500	2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	46,856	118	46,974
E225	3107	MISC LICENSES, FEES, PERMITS	3,394,410	2,433,588	5,827,998	3,402,822	1,699,350	5,102,172
E226	3107	MISC LICENSES, FEES, PERMITS	223,900	(2,846,176)	(2,622,276)	240,580	(2,495,738)	(2,255,158)
E227	3107	MISC LICENSES, FEES, PERMITS	834,385	(171,310)	663,075	834,385	(171,310)	663,075
E231	3610	DEVELOPER FEES	557,335	(346,710)	210,625	557,335	(346,710)	210,625
Total Revenue				(930,608)		(1,421,774)		

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E225	28	TRANSFER TO GENERAL FUND	9169	0	(253,962)	(253,962)	0	(253,962)	(253,962)
E225	86	RESERVE	9178	872,131	(107,484)	764,647	952,023	(115,353)	836,670
E500	86	RESERVE	9178	46,856	118	46,974	95,104	(148)	94,956
E225	93	RESERVE FOR REVERSION TO GENERAL FUND	9760	1,267,508	2,794,916	4,062,424	1,781,514	1,961,447	3,742,961
E226	93	RESERVE FOR REVERSION TO GENERAL FUND	9760	223,900	(2,846,176)	(2,622,276)	240,580	(2,495,738)	(2,255,158)
E227	93	RESERVE FOR REVERSION TO GENERAL FUND	9760	834,385	(171,310)	663,075	834,385	(171,310)	663,075
E231	93	RESERVE FOR REVERSION TO GENERAL FUND	9760	557,335	(346,710)	210,625	557,335	(346,710)	210,625
Total Category Expenditure				(930,608)		(1,421,774)			

Remarks

This work program supports the G08 budget amendment submitted to make the necessary revisions for the proposal as described in the Real Estate Division's plan to transition Budget Account (BA) 3823 Administration from General funded to Fee Based funded; adjust licensing renewal periods and increase fees.