

State of Nevada Budget Amendment 2015-2017 Biennium (FY16-17)

Amendment Number: A150231562

BUDGET DIVISION USE ONLY	
DATE	03/11/15
APPROVED ON BEHALF OF THE GOVERNOR BY	cwatson

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/10/15	101	082	1562	ADMINISTRATION - SPWD - ENGINEERING AND PLANNING

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E227	3716	INSPECTION FEES	0	103,320	103,320	0	131,723	131,723
Total Revenue			<u>103,320</u>		<u>131,723</u>			

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E227	01	PERSONNEL	5100	0	64,408	64,408	0	85,878	85,878
E227	01	PERSONNEL	5200	0	1,471	1,471	0	853	853
E227	01	PERSONNEL	5300	0	18,034	18,034	0	24,046	24,046
E227	01	PERSONNEL	5400	0	393	393	0	515	515
E227	01	PERSONNEL	5500	0	6,477	6,477	0	8,330	8,330
E227	01	PERSONNEL	5700	0	90	90	0	120	120
E227	01	PERSONNEL	5750	0	1,430	1,430	0	1,941	1,941
E227	01	PERSONNEL	5800	0	84	84	0	112	112
E227	01	PERSONNEL	5840	0	934	934	0	1,246	1,246
E227	03	IN-STATE TRAVEL	6200	0	864	864	0	864	864
E227	03	IN-STATE TRAVEL	6210	0	318	318	0	318	318
E227	03	IN-STATE TRAVEL	6240	0	270	270	0	270	270
E227	03	IN-STATE TRAVEL	6250	0	3,300	3,300	0	3,300	3,300
E227	04	OPERATING EXPENSES	7050	0	1	1	0	1	1
E227	04	OPERATING EXPENSES	7054	0	116	116	0	116	116
E227	04	OPERATING EXPENSES	7292	0	33	33	0	38	38
E227	04	OPERATING EXPENSES	7295	0	120	120	0	142	142
E227	26	INFORMATION SERVICES	7533	0	67	67	0	80	80
E227	26	INFORMATION SERVICES	7554	0	133	133	0	138	138
E227	26	INFORMATION SERVICES	7556	0	103	103	0	103	103
E227	26	INFORMATION SERVICES	8371	0	1,258	1,258	0	0	0
E227	30	TRAINING	6200	0	392	392	0	392	392
E227	30	TRAINING	6250	0	350	350	0	350	350
E227	30	TRAINING	7302	0	500	500	0	500	500
E227	82	DOA COST ALLOCATION	7000	0	2,174	2,174	0	2,070	2,070
Total Category Expenditure					103,320			131,723	

Remarks

The purpose of this request is to fund one Project Manager II contingent upon approval of the fiscal year 2015 Capital Improvement Program (CIP).