

**State of Nevada Budget Amendment
2015-2017 Biennium (FY16-17)**

Amendment Number: A150354101

BUDGET DIVISION USE ONLY	
DATE	<u>03/11/15</u>
APPROVED ON BEHALF OF	
THE GOVERNOR BY	
	cwatson

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/10/15	101	708	4101	DCNR - NEVADA NATURAL HERITAGE

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
B000	2511	BALANCE FORWARD FROM PREVIOUS YEAR	152,171	(152,171)	0	157,179	(157,179)	0
B000	3500	FED BLM TASK ORDERS	15,000	(1,189)	13,811	17,278	1,189	18,467
B000	4254	DATA BASE RUNS SALES	12,904	(9,904)	3,000	12,904	(9,904)	3,000
B000	4355	DIV OF FORESTRY AGREEMENT	20,000	(20,000)	0	0	0	0
B000	4704	TRANS FROM TRANSPORTATION	496,158	20,836	516,994	436,321	156,521	592,842
M100	4704	TRANS FROM TRANSPORTATION	6,592	700	7,292	3,087	0	3,087
M150	4704	TRANS FROM TRANSPORTATION	31,513	(3,051)	28,462	93,934	0	93,934
Total Revenue				(164,779)			(9,373)	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
B000	41	NDF-CLIMATE MODEL PROJECT	6100	1,467	(1,467)	0	1,467	0	1,467
M150	41	NDF-CLIMATE MODEL PROJECT	6100	1,283	(1,283)	0	(1,467)	0	(1,467)
B000	41	NDF-CLIMATE MODEL PROJECT	6115	243	(243)	0	243	0	243
M150	41	NDF-CLIMATE MODEL PROJECT	6115	257	(257)	0	(243)	0	(243)
B000	41	NDF-CLIMATE MODEL PROJECT	6140	67	(67)	0	67	0	67
M150	41	NDF-CLIMATE MODEL PROJECT	6140	33	(33)	0	(67)	0	(67)
B000	41	NDF-CLIMATE MODEL PROJECT	6150	764	(764)	0	764	0	764
M150	41	NDF-CLIMATE MODEL PROJECT	6150	736	(736)	0	(764)	0	(764)
B000	41	NDF-CLIMATE MODEL PROJECT	6200	385	(385)	0	385	0	385
M150	41	NDF-CLIMATE MODEL PROJECT	6200	365	(365)	0	(385)	0	(385)
B000	41	NDF-CLIMATE MODEL PROJECT	6210	301	(301)	0	301	0	301
M150	41	NDF-CLIMATE MODEL PROJECT	6210	299	(299)	0	(301)	0	(301)
B000	41	NDF-CLIMATE MODEL PROJECT	6211	2,522	(1,822)	700	2,522	0	2,522
M100	41	NDF-CLIMATE MODEL PROJECT	6211	(700)	700	0	0	0	0
M150	41	NDF-CLIMATE MODEL PROJECT	6211	78	(78)	0	(2,522)	0	(2,522)
B000	41	NDF-CLIMATE MODEL PROJECT	7306	200	(200)	0	200	0	200
B000	86	RESERVE	9178	157,179	(157,179)	0	9,373	(9,373)	0
Total Category Expenditure					(164,779)			(9,373)	

Remarks

The purpose of this budget amendment is to appropriately adjust the accounting/use of Highway Funds and other funds within the Natural Heritage budget account. This would include reversion of all Highway Fund related balance forward amounts and the elimination of reserves. In addition, this work program will adjust other funding sources in accordance with the agency's most current revenue projections and supporting documentation. An increase to the transfer from NDOT is requested to cover the funding gap created with the elimination of the balance forward and reserve amounts and the revision of the other revenue projections.