

**State of Nevada Budget Amendment
2015-2017 Biennium (FY16-17)**

Amendment Number: A150413187

BUDGET DIVISION USE ONLY	
DATE	<u>03/11/15</u>
APPROVED ON BEHALF OF	
THE GOVERNOR BY	
cwatson	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/10/15	101	709	3187	DCNR - DEP WASTE MGMT AND CORRECTIVE ACTION

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E901	3409	FED HAZARDOUS WASTE GRANT	0	(33,352)	(33,352)	0	(34,161)	(34,161)
E900	3425	FED LEAKING UNDRGROUND STORAGE TANK (LUST)	0	(49,930)	(49,930)	0	(50,704)	(50,704)
E901	3455	FED DEPT OF ENERGY GRANT	0	(50,532)	(50,532)	0	(49,850)	(49,850)
E900	3466	FED DEPT OF DEFENSE GRANT	0	(64,138)	(64,138)	0	(65,857)	(65,857)
E900	3583	FED EPA UNDERGROUND STORAGE TANK GRANT	0	(24,128)	(24,128)	0	(24,267)	(24,267)
E900	3585	FED EPA SUPER FUND GRANT	0	(20,414)	(20,414)	0	(20,581)	(20,581)
E900	3589	FED EPA STATE RESPONSE GRANT	0	(56,469)	(56,469)	0	(57,130)	(57,130)
E901	3772	DUMPING FEES	0	(33,395)	(33,395)	0	(34,113)	(34,113)
E900	4735	TRANS FROM MGMT OF HAZARDOUS	0	(139,085)	(139,085)	0	(145,007)	(145,007)
E901	4735	TRANS FROM MGMT OF HAZARDOUS	0	(112,414)	(112,414)	0	(114,582)	(114,582)
E902	4735	TRANS FROM MGMT OF HAZARDOUS	0	(1,620,036)	(1,620,036)	0	(1,620,036)	(1,620,036)
E900	4770	TRANS FROM PETRO TRUST FUND	0	(96,779)	(96,779)	0	(97,780)	(97,780)
Total Revenue				(2,300,672)			(2,314,068)	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E900	01	PERSONNEL	5100	0	(265,150)	(265,150)	0	(273,088)	(273,088)
E901	01	PERSONNEL	5100	0	(139,321)	(139,321)	0	(141,775)	(141,775)
E900	01	PERSONNEL	5200	0	(3,365)	(3,365)	0	(3,454)	(3,454)
E901	01	PERSONNEL	5200	0	(1,669)	(1,669)	0	(1,741)	(1,741)
E900	01	PERSONNEL	5300	0	(47,667)	(47,667)	0	(48,784)	(48,784)
E901	01	PERSONNEL	5300	0	(20,201)	(20,201)	0	(20,557)	(20,557)
E900	01	PERSONNEL	5400	0	(1,617)	(1,617)	0	(1,638)	(1,638)
E901	01	PERSONNEL	5400	0	(850)	(850)	0	(850)	(850)
E900	01	PERSONNEL	5500	0	(34,544)	(34,544)	0	(33,320)	(33,320)
E901	01	PERSONNEL	5500	0	(17,272)	(17,272)	0	(16,660)	(16,660)
E900	01	PERSONNEL	5700	0	(372)	(372)	0	(383)	(383)
E901	01	PERSONNEL	5700	0	(195)	(195)	0	(199)	(199)
E900	01	PERSONNEL	5750	0	(5,885)	(5,885)	0	(6,172)	(6,172)
E901	01	PERSONNEL	5750	0	(3,093)	(3,093)	0	(3,204)	(3,204)
E900	01	PERSONNEL	5800	0	(345)	(345)	0	(356)	(356)
E901	01	PERSONNEL	5800	0	(182)	(182)	0	(184)	(184)
E900	01	PERSONNEL	5840	0	(3,844)	(3,844)	0	(3,959)	(3,959)
E901	01	PERSONNEL	5840	0	(2,019)	(2,019)	0	(2,056)	(2,056)
E900	04	OPERATING	7050	0	(5)	(5)	0	(4)	(4)
E901	04	OPERATING	7050	0	(2)	(2)	0	(2)	(2)
E900	04	OPERATING	7054	0	(463)	(463)	0	(463)	(463)
E901	04	OPERATING	7054	0	(231)	(231)	0	(231)	(231)
E900	14	INDIRECT COST	7000	0	(86,742)	(86,742)	0	(88,743)	(88,743)
E901	14	INDIRECT COST	7000	0	(44,186)	(44,186)	0	(44,766)	(44,766)
E900	26	INFORMATION SERVICES	7554	0	(531)	(531)	0	(550)	(550)
E901	26	INFORMATION SERVICES	7554	0	(266)	(266)	0	(275)	(275)
E900	26	INFORMATION SERVICES	7556	0	(413)	(413)	0	(412)	(412)
E901	26	INFORMATION SERVICES	7556	0	(206)	(206)	0	(206)	(206)
E902	75	CORRECTIVE ACTIONS	7060	0	(1,620,036)	(1,620,036)	0	(1,620,036)	(1,620,036)
Total Category Expenditure					(2,300,672)			(2,314,068)	

Remarks

The purpose of this work program is to transfer 6 positions and the Broadbent Contract 15-001 to Budget Account 3175, Division of Environmental Protection Bureau of Industrial Site Cleanup. This work program action is related to Work program (A150393175), which established the Bureau of Industrial Clean-up within the Nevada Division of Environmental Protection.