

State of Nevada Budget Amendment 2015-2017 Biennium (FY16-17)

Amendment Number: A150481389

BUDGET DIVISION USE ONLY	
DATE	03/11/15
APPROVED ON BEHALF OF	
THE GOVERNOR BY	
cwatson	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/10/15	721	180	1389	ADMINISTRATION - IT - SECURITY

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E805	2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	(346)	(346)
E805	3873	EITS SECURITY ASSESSMENT	0	(3,112)	(3,112)	0	(2,253)	(2,253)
Total Revenue				(3,112)			(2,599)	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E805	01	PERSONNEL	5100	0	7,884	7,884	0	8,227	8,227
E805	01	PERSONNEL	5300	0	(11,009)	(11,009)	0	(10,913)	(10,913)
E805	01	PERSONNEL	5400	0	48	48	0	49	49
E805	01	PERSONNEL	5700	0	11	11	0	11	11
E805	01	PERSONNEL	5750	0	175	175	0	186	186
E805	01	PERSONNEL	5800	0	11	11	0	11	11
E805	01	PERSONNEL	5840	0	114	114	0	119	119
E805	86	RESERVE	9178	0	(346)	(346)	0	(289)	(289)
Total Category Expenditure					(3,112)			(2,599)	

Remarks The purpose of this budget amendment is the reclassification of position control number 0118 Chief IT Manager to U4725 Manager Computing and Communications.
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