

**State of Nevada Budget Amendment
2015-2017 Biennium (FY16-17)**

Amendment Number: A150601499

BUDGET DIVISION USE ONLY	
DATE	<u>03/26/15</u>
APPROVED ON BEHALF OF	
THE GOVERNOR BY	
	jmurph1

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/25/15	101	400	1499	HHS-DO - PUBLIC DEFENDER

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
B000	2501	APPROPRIATION CONTROL	1,925,525	98,077	2,023,602	1,926,812	98,416	2,025,228
E490	2501	APPROPRIATION CONTROL	0	(102,621)	(102,621)	0	(102,627)	(102,627)
E672	2501	APPROPRIATION CONTROL	(313)	(83)	(396)	(427)	(113)	(540)
E710	2501	APPROPRIATION CONTROL	1,234	(1,234)	0	1,092	(402)	690
M100	2501	APPROPRIATION CONTROL	(3,530)	3,737	207	(3,655)	3,882	227
M150	2501	APPROPRIATION CONTROL	(193,292)	(6,282)	(199,574)	(192,921)	(6,323)	(199,244)
M300	2501	APPROPRIATION CONTROL	2,397	630	3,027	1,362	358	1,720
B000	4104	COUNTY FEES	1,687,520	(98,077)	1,589,443	1,693,005	(98,416)	1,594,589
E490	4104	COUNTY FEES	0	(324,968)	(324,968)	0	(324,987)	(324,987)
E672	4104	COUNTY FEES	(1,337)	83	(1,254)	(1,823)	113	(1,710)
E710	4104	COUNTY FEES	5,263	(5,263)	0	4,656	(2,472)	2,184
M100	4104	COUNTY FEES	(15,050)	(3,743)	(18,793)	(15,583)	(3,888)	(19,471)
M150	4104	COUNTY FEES	(29,716)	(12,247)	(41,963)	(28,131)	(12,789)	(40,920)
M300	4104	COUNTY FEES	10,217	(630)	9,587	5,805	(358)	5,447
Total Revenue				(452,621)			(449,606)	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E490	01	PERSONNEL	5100	0	(307,035)	(307,035)	0	(308,488)	(308,488)
E490	01	PERSONNEL	5200	0	(3,505)	(3,505)	0	(3,430)	(3,430)
E490	01	PERSONNEL	5300	0	(44,520)	(44,520)	0	(44,731)	(44,731)
E490	01	PERSONNEL	5400	0	(1,872)	(1,872)	0	(1,851)	(1,851)
E490	01	PERSONNEL	5500	0	(34,544)	(34,544)	0	(33,320)	(33,320)
E490	01	PERSONNEL	5700	0	(430)	(430)	0	(432)	(432)
E490	01	PERSONNEL	5750	0	(6,815)	(6,815)	0	(6,972)	(6,972)
E490	01	PERSONNEL	5800	0	(398)	(398)	0	(400)	(400)
E490	01	PERSONNEL	5840	0	(4,450)	(4,450)	0	(4,472)	(4,472)
E490	03	IN-STATE TRAVEL	6201	0	(1,694)	(1,694)	0	(1,694)	(1,694)
E490	03	IN-STATE TRAVEL	6211	0	(10,377)	(10,377)	0	(10,257)	(10,257)
E490	04	OPERATING EXPENSES	7021	0	(621)	(621)	0	(621)	(621)
E490	04	OPERATING EXPENSES	7044	0	(770)	(770)	0	(770)	(770)
E490	04	OPERATING EXPENSES	7045	0	(183)	(183)	0	(183)	(183)
E490	04	OPERATING EXPENSES	7050	0	(5)	(5)	0	(4)	(4)
E490	04	OPERATING EXPENSES	7054	0	(463)	(463)	0	(463)	(463)
M100	04	OPERATING EXPENSES	705A	22	(6)	16	22	(6)	16
M150	04	OPERATING EXPENSES	705A	30	(8)	22	30	(8)	22
E490	04	OPERATING EXPENSES	7060	0	(140)	(140)	0	(140)	(140)
E490	04	OPERATING EXPENSES	7073	0	(200)	(200)	0	(200)	(200)
M150	04	OPERATING EXPENSES	7110	2,387	(18,240)	(15,853)	4,507	(18,816)	(14,309)
M150	04	OPERATING EXPENSES	7255	252	(281)	(29)	278	(288)	(10)
E490	04	OPERATING EXPENSES	7280	0	(904)	(904)	0	(904)	(904)
E490	04	OPERATING EXPENSES	7371	0	(4,587)	(4,587)	0	(4,192)	(4,192)
E490	04	OPERATING EXPENSES	7981	0	(1,652)	(1,652)	0	(1,652)	(1,652)
E490	26	INFORMATION SERVICES	7073	0	(1,000)	(1,000)	0	(1,000)	(1,000)
E490	26	INFORMATION SERVICES	7533	0	(322)	(322)	0	(318)	(318)
E490	26	INFORMATION SERVICES	7554	0	(531)	(531)	0	(550)	(550)
E490	26	INFORMATION SERVICES	7556	0	(413)	(413)	0	(412)	(412)
E710	26	INFORMATION SERVICES	8370	6,497	(6,497)	0	0	0	0
E710	26	INFORMATION SERVICES	8371	0	0	0	5,748	(2,874)	2,874
E490	30	TRAINING	6241	0	(158)	(158)	0	(158)	(158)
Total Category Expenditure					(452,621)			(449,606)	

Remarks

The purpose of this work program is to remove all costs associated with the State Public Defender's Office in Ely. The office closure is due to two counties who have opted to create the office of county public defender. Per NRS 260.010 Item 3, counties have until March 1 of any odd-numbered year to notify the State Public Defender's Office of their intention. The two counties opting out are White Pine County and Eureka County. Both of these counties were supported by the State Public Defender's Ely Office.