

## State of Nevada Budget Amendment 2015-2017 Biennium (FY16-17)

Amendment Number: A150613229

BUDGET DIVISION USE ONLY	
DATE	<u>04/13/15</u>
APPROVED ON BEHALF OF	
THE GOVERNOR BY	
<b>jmurph1</b>	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/10/15	101	409	3229	HHS-DCFS - RURAL CHILD WELFARE

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
B000	2501	APPROPRIATION CONTROL	6,118,700	744,609	6,863,309	6,223,682	744,609	6,968,291
B000	4103	COUNTY REIMBURSEMENTS	3,185,694	(744,609)	2,441,085	3,185,694	(744,609)	2,441,085
<b>Total Revenue</b>			<u>0</u>			<u>0</u>		

**Expenditures**

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
<b>Total Category Expenditure</b>				<u>0</u>			<u>0</u>		

**Remarks**

This request will adjust the General Fund and County Assessment Revenue General Ledgers to the levels that were received in State Fiscal Year 2013. State Fiscal Year 2013 was the first year the total amount assessed was collected.

NRS432B.326 (1) states: "Unless an exemption is approved pursuant to subsection 4, each county whose population is less than 100,000 shall pay an assessment each fiscal year to the Division of Child and Family Service in an amount which does not exceed the amount authorized by the Legislature for the provision of child protective services by the Division in the county during that year."