

State of Nevada Budget Amendment 2015-2017 Biennium (FY16-17)

Amendment Number: A150633157

BUDGET DIVISION USE ONLY	
DATE	03/30/15
APPROVED ON BEHALF OF	
THE GOVERNOR BY	
jmurph1	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/25/15	101	403	3157	HHS-HCF&P - INTERGOVERNMENTAL TRANSFER PROGRAM

Dec Unit	Revenue /Balance Sheet GLs (2501- 4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E233	4108	WASHOE CO RECEIPTS	0	15,632,815	15,632,815	0	16,280,566	16,280,566
Total Revenue				<u>15,632,815</u>			<u>16,280,566</u>	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E233	10	TRANSFER TO BA 3243 - MEDICAID	9037	0	15,632,815	15,632,815	0	16,280,566	16,280,566
Total Category Expenditure					<u>15,632,815</u>			<u>16,280,566</u>	

Remarks	<p>The purpose of this budget amendment is to establish authority in RGL 4108 - MCO Enhanced Rates and to augment Cat 10 - Transfer to Medicaid Program, to pay the nonfederal share of expenditures for an enhanced MCO Plan capitated rate. The enhanced rate will provide supplemental payments to safety net providers for targeted services. This is a companion budget amendment to A150643243 in budget account 3243.</p>
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