State of Nevada Budget Amendment
2015-2017 Biennium (FY16-17)

Amendment Number: A150643243

BUDGET DIVISION USE ONLY
DATE 03/30/15
APPROVED ON BEHALF OF
THE GOVERNOR BY
jmurph1

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/26/15	101	403	3243	HHS-HCF&P - NEVADA MEDICAID, TITLE XIX

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E233	2501	APPROPRIATION CONTROL	0	(4,751,088)	(4,751,088)	0	(4,614,406)	(4,614,406)
E233	3511	FED TITLE XIX RECEIPTS	0	55,256,404	55,256,404	0	53,464,843	53,464,843
E233	4750	TRANS FROM IGT ACCOUNT	0	15,632,815	15,632,815	0	16,280,566	16,280,566
			Total Revenue	**66,138,131**			**65,131,003**	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E233	12	TANF/CHAP	7419	0	30,905,218	30,905,218	0	31,173,557	31,173,557
E233	13	EXPANDED MEDICAID	7419	0	35,232,913	35,232,913	0	33,957,446	33,957,446
			Total Category Expenditure		**66,138,131**			**65,131,003**	

Remarks

The purpose of this budget amendment is to augment Cat 12 - TANF CHAP, and Cat 13 - Newly Eligible, to pay the enhanced MCO Plan capitated rate. The enhanced rate will provide supplemental payments to safety net providers for targeted services. This is a companion budget amendment to A150633157 in budget account 3157.