State of Nevada Budget Amendment
2015-2017 Biennium (FY16-17)

Amendment Number: A150701529

BUDGET DIVISION USE ONLY
DATE 04/06/15
APPROVED ON BEHALF OF
THE GOVERNOR BY
jmurph1

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/06/15	101	102	1529	GOED - NEVADA CATALYST FUND

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E125	2501	APPROPRIATION CONTROL	10,000,000	(9,500,000)	500,000	0	2,000,000	2,000,000
E125	2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	7,105,000	(7,105,000)	0
			Total Revenue	**(9,500,000)**			**(5,105,000)**	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E125	10	BUSINESS ASSISTANCE AND DEVELOPMENT PROGRAM	8751	2,895,000	(2,395,000)	500,000	5,550,000	(3,550,000)	2,000,000
E125	86	RESERVE	9178	7,105,000	(7,105,000)	0	1,555,000	(1,555,000)	0
			Total Category Expenditure		**(9,500,000)**			**(5,105,000)**	

Remarks

This budget amendment via the E125 Decision Unit of the G08 Budget Amendment, reduces the General Fund appropriation to the Catalyst Fund to $500,000 in FY16 and $2,000,000 in FY17.