

**State of Nevada Budget Amendment
2015-2017 Biennium (FY16-17)**

Amendment Number: A150724722

BUDGET DIVISION USE ONLY	
DATE	<u>04/09/15</u>
APPROVED ON BEHALF OF	
THE GOVERNOR BY	
jmurph1	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/09/15	101	810	4722	DMV - MOTOR VEHICLE POLLUTION CONTROL

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
Total Revenue			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E250	06	LAND & BUILDING IMPROVEMENTS	9017	0	0	0	66,020	1,665	67,685
E250	11	DEBT SERVICES	7833	0	65,327	65,327	0	130,653	130,653
E250	86	RESERVE	9178	0	(65,327)	(65,327)	(66,020)	(132,318)	(198,338)
Total Category Expenditure				<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Remarks

The Department is requesting a budget amendment for budget account 4722 - Pollution Control, decision unit E250. General obligation bonds will be issued for the new Sahara DMV CIP. As a result, 4722 will pay 12.5% of the interest payments that begin in 04/2016. Please see attached payment schedule. This amendment also adjusts 12.5% moving costs to the cost per the CIP Project Cost Estimate Sheet.