

**State of Nevada Budget Amendment
2015-2017 Biennium (FY16-17)**

Amendment Number: A150734461

BUDGET DIVISION USE ONLY	
DATE	<u>04/09/15</u>
APPROVED ON BEHALF OF	
THE GOVERNOR BY	jmurph1

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/09/15	101	702	4461	WILDLIFE - OPERATIONS

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E226	4760	TRANS SPORTSMEN REVENUE	301,138	221,526	522,664	231,301	207,188	438,489
Total Revenue				221,526			207,188	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E226	10	ADMINISTRATION	705A	132	20	152	132	95	227
E226	10	ADMINISTRATION	7110	226,944	62,182	289,126	226,944	206,746	433,690
E226	10	ADMINISTRATION	7255	2,599	373	2,972	2,665	1,907	4,572
E226	10	ADMINISTRATION	7299	8,049	34,451	42,500	0	0	0
E226	10	ADMINISTRATION	7460	0	4,000	4,000	0	0	0
E226	10	ADMINISTRATION	7465	0	25,000	25,000	0	0	0
E226	10	ADMINISTRATION	8241	0	89,825	89,825	0	0	0
E226	26	INFORMATION SERVICES	7226	6,100	23,900	30,000	0	0	0
E226	26	INFORMATION SERVICES	7290	1,040	5,215	6,255	1,560	(1,560)	0
E226	26	INFORMATION SERVICES	7465	3,680	72	3,752	0	0	0
E226	26	INFORMATION SERVICES	8370	22,532	(17,022)	5,510	0	0	0
E226	26	INFORMATION SERVICES	8371	10,615	(6,490)	4,125	0	0	0
Total Category Expenditure					221,526			207,188	

Remarks Budget amendment for budget account 4461, Operations Division, decision unit E226 concerning the move of NDOW headquarters to consolidated leased office space.
