

# State of Nevada Budget Amendment 2015-2017 Biennium (FY16-17)

Amendment Number: A150753229

BUDGET DIVISION USE ONLY	
DATE	<b>04/13/15</b>
APPROVED ON BEHALF OF	
THE GOVERNOR BY	
<b>jmurph1</b>	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/10/15	101	409	3229	HHS-DCFS - RURAL CHILD WELFARE

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
M202	2501	APPROPRIATION CONTROL	498,841	(367,237)	131,604	901,726	(711,344)	190,382
M202	3562	FED TITLE IV-E	(77,854)	48,485	(29,369)	(112,921)	95,645	(17,276)
<b>Total Revenue</b>				<u><b>(318,752)</b></u>			<u><b>(615,699)</b></u>	

**Expenditures**

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
M202	13	CHILD WELFARE	8708	647,454	(464,056)	183,398	1,114,712	(894,201)	220,511
M202	13	CHILD WELFARE	8774	(277,704)	214,913	(62,791)	(393,013)	348,111	(44,902)
M202	13	CHILD WELFARE	8777	51,237	(69,609)	(18,372)	67,106	(69,609)	(2,503)
<b>Total Category Expenditure</b>					<u><b>(318,752)</b></u>			<u><b>(615,699)</b></u>	

<p><b>Remarks</b></p> <p>This request will realign the caseload projections for Substitute Foster Care and Court Jurisdiction payments. These new projections will flatten both caseloads instead of projecting large decreases or increases to allow enough funds to pay maintenance payments.</p>
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