

State of Nevada Budget Amendment 2015-2017 Biennium (FY16-17)

Amendment Number: A150761030

BUDGET DIVISION USE ONLY	
DATE	04/14/15
APPROVED ON BEHALF OF THE GOVERNOR BY	
jmurph1	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/13/15	101	030	1030	AG - ADMINISTRATIVE FUND

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E243	2501	APPROPRIATION CONTROL	221,899	(221,899)	0	292,664	(292,664)	0
E243	3870	AGCAP CHARGEABLE RECEIPTS	163,611	(163,611)	0	215,776	(215,776)	0
E243	3892	BOARD AND COMMISSION BILLINGS	5,888	(5,888)	0	7,757	(7,757)	0
E243	4704	TRANS FROM TRANSPORTATION	0	391,398	391,398	0	516,197	516,197
Total Revenue			<u>0</u>			<u>0</u>		

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E243	03	IN-STATE TRAVEL	6200	980	(980)	0	980	(980)	0
E243	03	IN-STATE TRAVEL	6210	188	(188)	0	188	(188)	0
E243	03	IN-STATE TRAVEL	6250	816	(816)	0	816	(816)	0
E243	04	OPERATING EXPENSES	7020	685	(685)	0	685	(685)	0
E243	04	OPERATING EXPENSES	7040	760	(760)	0	760	(760)	0
E243	04	OPERATING EXPENSES	7280	935	(935)	0	935	(935)	0
E243	04	OPERATING EXPENSES	7290	1,025	(1,025)	0	1,025	(1,025)	0
E243	04	OPERATING EXPENSES	7292	147	(147)	0	192	(192)	0
E243	04	OPERATING EXPENSES	7295	540	(540)	0	710	(710)	0
E243	04	OPERATING EXPENSES	7533	302	(302)	0	398	(398)	0
E243	18	NDOT NEON PROJECT	6200	0	980	980	0	980	980
E243	18	NDOT NEON PROJECT	6210	0	188	188	0	188	188
E243	18	NDOT NEON PROJECT	6250	0	816	816	0	816	816
E243	18	NDOT NEON PROJECT	7020	0	685	685	0	685	685
E243	18	NDOT NEON PROJECT	7040	0	760	760	0	760	760
E243	18	NDOT NEON PROJECT	7280	0	935	935	0	935	935
E243	18	NDOT NEON PROJECT	7290	0	1,025	1,025	0	1,025	1,025
E243	18	NDOT NEON PROJECT	7292	0	302	302	0	398	398
E243	18	NDOT NEON PROJECT	7295	0	147	147	0	192	192
E243	18	NDOT NEON PROJECT	7533	0	540	540	0	710	710
Total Category Expenditure					0			0	

Remarks

The purpose of this Work Program is to amend BA 1030 and change the revenue source for the Decision Unit E243 NEON Project. In addition, expenditures have been moved from the In-state Travel and Operating categories to the NDOT NEON Project category for accounting purposes.