

State of Nevada Budget Amendment 2015-2017 Biennium (FY16-17)

Amendment Number: A150773710

BUDGET DIVISION USE ONLY	
DATE	<u>04/14/15</u>
APPROVED ON BEHALF OF	
THE GOVERNOR BY	
	jmurph1

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/13/15	101	440	3710	NDOC - DIRECTOR'S OFFICE

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E226	2501	APPROPRIATION CONTROL	0	176,800	176,800	0	176,800	176,800
Total Revenue				176,800			176,800	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E226	26	INFORMATION SERVICES	7060	0	176,800	176,800	0	176,800	176,800
Total Category Expenditure					176,800			176,800	

Remarks
 This budget amendment provides funding for contract programming changes for the Offender Sentence Management (OSM) that replaced the Nevada Offender Tracking Information System (NOTIS) sentence calculation system.