

**State of Nevada Budget Amendment
2015-2017 Biennium (FY16-17)**

Amendment Number: A150781080

BUDGET DIVISION USE ONLY	
DATE	<u>04/15/15</u>
APPROVED ON BEHALF OF THE GOVERNOR BY	
	jmurph1

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/15/15	101	050	1080	TREASURER - STATE TREASURER

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E235	3305	ASSESSMENTS	0	2,317	2,317	0	3,089	3,089
E235	4233	COST ALLOCATION REIMBURSEMENT - D	0	21,379	21,379	0	28,499	28,499
E235	4330	TREASURER'S ASSESSMENT	0	27,042	27,042	0	36,050	36,050
E235	4669	TRANS FROM OTHER B/A SAME FUND	0	2,048	2,048	0	2,730	2,730
Total Revenue				<u>52,786</u>			<u>70,368</u>	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E235	01	PERSONNEL	5100	0	37,882	37,882	0	51,056	51,056
E235	01	PERSONNEL	5200	0	857	857	0	881	881
E235	01	PERSONNEL	5300	0	5,493	5,493	0	7,403	7,403
E235	01	PERSONNEL	5400	0	231	231	0	307	307
E235	01	PERSONNEL	5500	0	6,477	6,477	0	8,330	8,330
E235	01	PERSONNEL	5700	0	53	53	0	72	72
E235	01	PERSONNEL	5750	0	841	841	0	1,154	1,154
E235	01	PERSONNEL	5800	0	50	50	0	67	67
E235	01	PERSONNEL	5840	0	549	549	0	740	740
E235	04	OPERATING EXPENSES	7050	0	1	1	0	1	1
E235	04	OPERATING EXPENSES	7054	0	116	116	0	116	116
E235	04	OPERATING EXPENSES	7556	0	103	103	0	103	103
E235	26	INFORMATION SERVICES	7554	0	133	133	0	138	138
Total Category Expenditure					<u>52,786</u>			<u>70,368</u>	

Remarks

The purpose of this work program is to re-classify an Accounting Assistant III (PCN 0015) into a Management Analyst I in addition to requesting a new Public Informational Officer I (PCN 0030). The total increase from this work program will be \$52,786.00 in FY 16 and \$70,368.00 in FY 17.