State of Nevada Budget Amendment
2015-2017 Biennium (FY16-17)

Amendment Number: A150814660

BUDGET DIVISION USE ONLY
DATE 04/21/15
APPROVED ON BEHALF OF
THE GOVERNOR BY
jmurph1

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/21/15	201	800	4660	NDOT - TRANSPORTATION ADMINISTRATION

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E244	2507	HIGHWAY FUND AUTHORIZATION	6,654,181	2,668,171	9,322,352	3,668,125	2,711,715	6,379,840
			Total Revenue	**2,668,171**			**2,711,715**	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E244	01	PERSONNEL	5000	3,987,643	(31,829)	3,955,814	4,040,534	11,715	4,052,249
E244	06	LAND & BLDG IMPROVEMENTS	8000	(2,700,000)	2,700,000	0	(2,700,000)	2,700,000	0
			Total Category Expenditure		**2,668,171**			**2,711,715**	

Remarks

The proposed budget amendment, totaling $15.7 million, included 59 new full-time positions, along with related equipment, travel, and training in order to meet the MS4 program requirements and implement a fully compliant statewied stormwater program. This work program seeks to align the funding with the latest highway fund projections, update anniversary dates, retirement code changes, class code change aong with an unclassified salary change.