

**State of Nevada Budget Amendment
2015-2017 Biennium (FY16-17)**

Amendment Number: A150831368

BUDGET DIVISION USE ONLY	
DATE	<u>04/24/15</u>
APPROVED ON BEHALF OF THE GOVERNOR BY	cwatson

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/24/15	680	950	1368	PEBP - RETIRED EMPLOYEE GROUP INSURANCE

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E276	4514	RECEIPTS/RET EMPLOYEE INS	109,436	(2,299)	107,137	117,319	(5,189)	112,130
E277	4514	RECEIPTS/RET EMPLOYEE INS	11,951	(251)	11,700	12,032	(532)	11,500
E710	4514	RECEIPTS/RET EMPLOYEE INS	14,839	(312)	14,527	16,399	(726)	15,673
M100	4514	RECEIPTS/RET EMPLOYEE INS	28,555	(600)	27,955	24,639	(1,090)	23,549
M101	4514	RECEIPTS/RET EMPLOYEE INS	0	0	0	10,386	1,335,994	1,346,380
M102	4514	RECEIPTS/RET EMPLOYEE INS	(204,059)	3,403	(200,656)	168,495	(7,044)	161,451
M104	4514	RECEIPTS/RET EMPLOYEE INS	0	0	0	265,071	(12,200)	252,871
M150	4514	RECEIPTS/RET EMPLOYEE INS	(683,234)	(586,788)	(1,270,022)	339,174	(1,513,520)	(1,174,346)
M200	4514	RECEIPTS/RET EMPLOYEE INS	(388,183)	245,916	(142,267)	(844,956)	793,991	(50,965)
M501	4514	RECEIPTS/RET EMPLOYEE INS	15,441	8,117	23,558	0	0	0
M502	4514	RECEIPTS/RET EMPLOYEE INS	295,384	(1,878)	293,506	197,467	3,426	200,893
Total Revenue			(334,692)	593,110				

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E276	10	RETIRED EMP GROUP INSURANCE	9172	109,436	(2,299)	107,137	117,319	(5,189)	112,130
E277	10	RETIRED EMP GROUP INSURANCE	9172	11,951	(251)	11,700	12,032	(532)	11,500
E710	10	RETIRED EMP GROUP INSURANCE	9172	14,839	(312)	14,527	16,399	(726)	15,673
M100	10	RETIRED EMP GROUP INSURANCE	9172	28,555	(600)	27,955	24,639	(1,090)	23,549
M101	10	RETIRED EMP GROUP INSURANCE	9172	0	0	0	10,386	1,335,994	1,346,380
M102	10	RETIRED EMP GROUP INSURANCE	9172	(204,059)	3,403	(200,656)	168,495	(7,044)	161,451
M104	10	RETIRED EMP GROUP INSURANCE	9172	0	0	0	265,071	(12,200)	252,871
M150	10	RETIRED EMP GROUP INSURANCE	9172	(683,234)	(586,788)	(1,270,022)	339,174	(1,513,520)	(1,174,346)
M200	10	RETIRED EMP GROUP INSURANCE	9172	(388,183)	245,916	(142,267)	(844,956)	793,991	(50,965)
M501	10	RETIRED EMP GROUP INSURANCE	9172	15,441	8,117	23,558	0	0	0
M502	10	RETIRED EMP GROUP INSURANCE	9172	295,384	(1,878)	293,506	197,467	3,426	200,893
Total Category Expenditure					(334,692)			593,110	

Remarks

The proposed budget amendment is to balance the Retired Employee Group Insurance budget Account 1368 to the retiree subsidy required in Budget Account 1338. This budget account is a pass through account and provides the retiree portion of the subsidy required in the operating account.