

**State of Nevada Budget Amendment
2015-2017 Biennium (FY16-17)**

Amendment Number: A150841390

BUDGET DIVISION USE ONLY	
DATE	<u>04/24/15</u>
APPROVED ON BEHALF OF	
THE GOVERNOR BY	
cwatson	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/24/15	666	950	1390	PEBP - ACTIVE EMPLOYEES GROUP INSURANCE

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E225	4542	RECEIPTS ACTIVE EMPLOYEES INSURANCE PREMIUMS	8,603,870	(3,957,413)	4,646,457	0	0	0
E276	4542	RECEIPTS ACTIVE EMPLOYEES INSURANCE PREMIUMS	620,626	(919)	619,707	648,974	3,242	652,216
E277	4542	RECEIPTS ACTIVE EMPLOYEES INSURANCE PREMIUMS	67,775	(100)	67,675	66,557	332	66,889
E710	4542	RECEIPTS ACTIVE EMPLOYEES INSURANCE PREMIUMS	84,155	(124)	84,031	90,712	454	91,166
M100	4542	RECEIPTS ACTIVE EMPLOYEES INSURANCE PREMIUMS	161,936	(239)	161,697	136,292	681	136,973
M101	4542	RECEIPTS ACTIVE EMPLOYEES INSURANCE PREMIUMS	0	0	0	57,452	7,773,943	7,831,395
M102	4542	RECEIPTS ACTIVE EMPLOYEES INSURANCE PREMIUMS	(1,157,241)	(3,403)	(1,160,644)	932,060	7,044	939,104
M104	4542	RECEIPTS ACTIVE EMPLOYEES INSURANCE PREMIUMS	0	0	0	1,466,286	4,569	1,470,855
M150	4542	RECEIPTS ACTIVE EMPLOYEES INSURANCE PREMIUMS	(4,390,663)	586,788	(3,803,875)	(3,640,893)	1,513,521	(2,127,372)
M200	4542	RECEIPTS ACTIVE EMPLOYEES INSURANCE PREMIUMS	(2,201,429)	1,378,519	(822,910)	(4,674,024)	4,377,582	(296,442)
M501	4542	RECEIPTS ACTIVE EMPLOYEES INSURANCE PREMIUMS	87,571	48,695	136,266	0	0	0
M502	4542	RECEIPTS ACTIVE EMPLOYEES INSURANCE PREMIUMS	1,675,157	22,561	1,697,718	1,092,322	76,200	1,168,522
Total Revenue			<u>(1,925,635)</u>			<u>13,757,568</u>		

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2016	Amendment Amount FY 2016	Revised Authority FY 2016	Current Recommended Amount FY 2017	Amendment Amount FY 2017	Revised Authority FY 2017
E225	10	ACTIVE EMP GROUP INSURANCE	9186	8,603,870	(3,957,413)	4,646,457	0	0	0
E276	10	ACTIVE EMP GROUP INSURANCE	9186	620,626	(919)	619,707	648,974	3,242	652,216
E277	10	ACTIVE EMP GROUP INSURANCE	9186	67,775	(100)	67,675	66,557	332	66,889
E710	10	ACTIVE EMP GROUP INSURANCE	9186	84,155	(124)	84,031	90,712	454	91,166
M100	10	ACTIVE EMP GROUP INSURANCE	9186	161,936	(239)	161,697	136,292	681	136,973
M101	10	ACTIVE EMP GROUP INSURANCE	9186	0	0	0	57,452	7,773,943	7,831,395
M102	10	ACTIVE EMP GROUP INSURANCE	9186	(1,157,241)	(3,403)	(1,160,644)	932,060	7,044	939,104
M104	10	ACTIVE EMP GROUP INSURANCE	9186	0	0	0	1,466,286	4,569	1,470,855
M150	10	ACTIVE EMP GROUP INSURANCE	9186	(4,390,663)	586,788	(3,803,875)	(3,640,893)	1,513,521	(2,127,372)
M200	10	ACTIVE EMP GROUP INSURANCE	9186	(2,201,429)	1,378,519	(822,910)	(4,674,024)	4,377,582	(296,442)
M501	10	ACTIVE EMP GROUP INSURANCE	9186	87,571	48,695	136,266	0	0	0
M502	10	ACTIVE EMP GROUP INSURANCE	9186	1,675,157	22,561	1,697,718	1,092,322	76,200	1,168,522
Total Category Expenditure					(1,925,635)			13,757,568	

Remarks

The proposed budget amendment is to balance the Active Employees Group Insurance budget Account 1390 to the active employee subsidy required in Budget Account 1338. This budget account is a pass through account and provides the active employee portion of the subsidy required in the operating account.