

# State of Nevada Budget Amendment 2015-2017 Biennium (FY16-17)

Amendment Number: A150862361

|                          |                 |
|--------------------------|-----------------|
| BUDGET DIVISION USE ONLY |                 |
| DATE                     | <b>04/30/15</b> |
| APPROVED ON BEHALF OF    |                 |
| THE GOVERNOR BY          |                 |
| <b>jmurph1</b>           |                 |

| DATE     | FUND | AGENCY | BUDGET | DEPT/DIV/BUDGET NAME   |
|----------|------|--------|--------|------------------------|
| 04/30/15 | 101  | 130    | 2361   | DEPARTMENT OF TAXATION |

| Dec Unit      | Revenue /Balance Sheet GLs (2501-4999) | Description           | Current Recommended Amount FY 2016 | Amendment Amount FY 2016 | Revised Authority FY 2016 | Current Recommended Amount FY 2017 | Amendment Amount FY 2017 | Revised Authority FY 2017 |
|---------------|----------------------------------------|-----------------------|------------------------------------|--------------------------|---------------------------|------------------------------------|--------------------------|---------------------------|
| E227          | 2501                                   | APPROPRIATION CONTROL | 0                                  | (9,390)                  | (9,390)                   | 0                                  | (17,522)                 | (17,522)                  |
|               |                                        |                       |                                    |                          |                           |                                    |                          |                           |
|               |                                        |                       |                                    |                          |                           |                                    |                          |                           |
|               |                                        |                       |                                    |                          |                           |                                    |                          |                           |
|               |                                        |                       |                                    |                          |                           |                                    |                          |                           |
|               |                                        |                       |                                    |                          |                           |                                    |                          |                           |
|               |                                        |                       |                                    |                          |                           |                                    |                          |                           |
|               |                                        |                       |                                    |                          |                           |                                    |                          |                           |
| Total Revenue |                                        |                       |                                    | (9,390)                  |                           |                                    | (17,522)                 |                           |

| Expenditures               |          |                      |        |                                    |                          |                           |                                    |                          |                           |
|----------------------------|----------|----------------------|--------|------------------------------------|--------------------------|---------------------------|------------------------------------|--------------------------|---------------------------|
| Dec Unit                   | Category | Category Name        | Object | Current Recommended Amount FY 2016 | Amendment Amount FY 2016 | Revised Authority FY 2016 | Current Recommended Amount FY 2017 | Amendment Amount FY 2017 | Revised Authority FY 2017 |
| E227                       | 01       | PERSONNEL            | 5100   | 0                                  | 85,000                   | 85,000                    | 0                                  | 85,000                   | 85,000                    |
| E227                       | 01       | PERSONNEL            | 5200   | 0                                  | 1,890                    | 1,890                     | 0                                  | 853                      | 853                       |
| E227                       | 01       | PERSONNEL            | 5300   | 0                                  | 23,800                   | 23,800                    | 0                                  | 23,800                   | 23,800                    |
| E227                       | 01       | PERSONNEL            | 5400   | 0                                  | 519                      | 519                       | 0                                  | 510                      | 510                       |
| E227                       | 01       | PERSONNEL            | 5500   | 0                                  | 8,636                    | 8,636                     | 0                                  | 8,330                    | 8,330                     |
| E227                       | 01       | PERSONNEL            | 5700   | 0                                  | 119                      | 119                       | 0                                  | 119                      | 119                       |
| E227                       | 01       | PERSONNEL            | 5750   | 0                                  | 1,887                    | 1,887                     | 0                                  | 1,921                    | 1,921                     |
| E227                       | 01       | PERSONNEL            | 5800   | 0                                  | 110                      | 110                       | 0                                  | 110                      | 110                       |
| E227                       | 01       | PERSONNEL            | 5840   | 0                                  | 1,232                    | 1,232                     | 0                                  | 1,232                    | 1,232                     |
| E227                       | 04       | OPERATING EXPENSES   | 7050   | 0                                  | 1                        | 1                         | 0                                  | 1                        | 1                         |
| E227                       | 04       | OPERATING EXPENSES   | 7054   | 0                                  | 116                      | 116                       | 0                                  | 116                      | 116                       |
| E227                       | 04       | OPERATING EXPENSES   | 705A   | 0                                  | 2                        | 2                         | 0                                  | 2                        | 2                         |
| E227                       | 04       | OPERATING EXPENSES   | 7110   | 0                                  | 2,534                    | 2,534                     | 0                                  | 3,378                    | 3,378                     |
| E227                       | 04       | OPERATING EXPENSES   | 7255   | 0                                  | 36                       | 36                        | 0                                  | 49                       | 49                        |
| E227                       | 04       | OPERATING EXPENSES   | 7292   | 0                                  | 39                       | 39                        | 0                                  | 38                       | 38                        |
| E227                       | 04       | OPERATING EXPENSES   | 7295   | 0                                  | 144                      | 144                       | 0                                  | 142                      | 142                       |
| E227                       | 04       | OPERATING EXPENSES   | 7533   | 0                                  | 81                       | 81                        | 0                                  | 80                       | 80                        |
| E227                       | 05       | EQUIPMENT            | 8241   | 0                                  | 4,700                    | 4,700                     | 0                                  | 0                        | 0                         |
| E227                       | 05       | EQUIPMENT            | 8291   | 0                                  | 146                      | 146                       | 0                                  | 0                        | 0                         |
| E227                       | 21       | DEMOGRAPHIC SURVEYS  | 6000   | 0                                  | 8,000                    | 8,000                     | 0                                  | 8,000                    | 8,000                     |
| E227                       | 21       | DEMOGRAPHIC SURVEYS  | 7000   | 0                                  | 26,742                   | 26,742                    | 0                                  | 26,742                   | 26,742                    |
| E227                       | 21       | DEMOGRAPHIC SURVEYS  | 7060   | 0                                  | (178,186)                | (178,186)                 | 0                                  | (178,186)                | (178,186)                 |
| E227                       | 26       | INFORMATION SERVICES | 7554   | 0                                  | 133                      | 133                       | 0                                  | 138                      | 138                       |
| E227                       | 26       | INFORMATION SERVICES | 7556   | 0                                  | 103                      | 103                       | 0                                  | 103                      | 103                       |
| E227                       | 26       | INFORMATION SERVICES | 7771   | 0                                  | 352                      | 352                       | 0                                  | 0                        | 0                         |
| E227                       | 26       | INFORMATION SERVICES | 8371   | 0                                  | 2,474                    | 2,474                     | 0                                  | 0                        | 0                         |
| Total Category Expenditure |          |                      |        |                                    | (9,390)                  |                           |                                    | (17,522)                 |                           |

Remarks

This amendment will add an unclassified State Demographer position and related costs to the Department of Taxation.