

Budget Kickoff 2014

Agenda

2016-2017 Executive Budget
Thursday, March 6, 2014
Carson City: Legislative Building, Room 4100
Las Vegas: Grant Sawyer, Room 4401

Broadcast via the Internet. Seating is limited and assigned by invitation only.
Contact your assigned budget analyst with questions.

Morning Session - Overviews

<u>TIME</u>	<u>PRESENTATION</u>	<u>SPEAKER</u>
9:00 - 9:20	Welcome and Introduction	Gerald Gardner, Governor's Chief of Staff Jeff Mohlenkamp, Budget Director
9:20 - 9:50	Nevada's Economic Overview	Janet Rogers, Budget Economist
9:50 - 10:15	Budget Overview	Jeff Mohlenkamp, Budget Director
<i>10:15 - 10:30</i>	<i>Break</i>	
10:30 - 11:00	Priorities and Performance Based Budget	Jeff Mohlenkamp, Budget Director Melanie Young, PPBB Coordinator
11:00 - 11:30	Major Budget Initiatives and Enhancement Requests	Jeff Mohlenkamp, Budget Director
11:30 - 11:45	Bill Draft Requests	Stephanie Day, Deputy Budget Director
11:45 - Noon	Questions	

Afternoon Session - Details

<u>TIME</u>	<u>PRESENTATION</u>	<u>SPEAKER</u>
1:30 - 1:50	NEBS Changes and NEBS Mapping Changes	John Borrowman, NEBS Administrator
1:50 - 2:00	NEBS Training	Melanie Young, PPBB Coordinator
2:00 - 2:30	Capital Improvement Projects, Deferred Maintenance and Leasing Services	Chris Chimits, Deputy Administrator Julie Kidd, Head of Leasing Services State Public Works Division
2:30 - 2:50	Internal Service Funds	Evan Dale, Administrator Administrative Services Division
2:50 - 3:00	Questions and Conclusion	