

State of Nevada
Priorities and Performance Based Budgeting
Fiscal Years 2018 and 2019
Business Development and Services

Description & Purpose:

Programs and services that help to diversify and strengthen Nevada’s economic foundation and future growth by ensuring appropriate and balanced regulation to cultivate industry, instill consumer confidence, and guide the responsible conduct of business activities.

Goals	Lead Nation in creation of high-quality jobs	Ensure business friendly regulatory environment		Maintain our historic leadership role in tourism & gaming
Activities	Economic and Business Development Programs	Administrative Court and Hearings	Global Trade, Investment and Development Programs	Gaming Regulation, Compliance, and Oversight
Activities	Rural Community and Economic Development	Business Development	Home Financing and Lending	Gaming Laboratory
Activities		Captive Insurance Program	Securities Regulation and Enforcement	Tourism Development
Activities		Business Certification, Licensing, Permitting	Land Records Management	Tourism Marketing and Advertising
Activities		Occupational and Professional Certification, Licensure, Examinations and Permitting	Land Use Planning and Technical Support	Tourism Public Relations
Activities		Code and Commercial Enforcement	Nevada Liability Insurance Verification Electronically (NV LIVE) Program	Tourism Industry Sales and Partnerships
Activities		Collection and Distribution of Taxes and Fees	On-Site Consultation and Safety and Health Services to Employers	
Activities		Collective Bargaining and Labor Relations	Insurance Regulation, Licensing, and Oversight	
Activities		Commercial Recordings and Portal Business Licensing	Rates and Rulemakings	
Activities		Corporate, Domestic Partnership, and Other Business Entity Registration	Prevailing Wage and Labor Oversight	
Activities		Recruitment and Attraction of Businesses and Industries	Nevada Magazine	
Activities			Regulation, Regulatory Compliance, and Regulatory Supervision	

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Education and Work Force Development

Description & Purpose:

Schools, colleges, universities, and workforce development programs that, in collaboration with the private sector, ensure access to quality education and training, provide a skilled and qualified workforce, and promote self-sufficiency for all Nevadans

Goals	<i>Prepare all students for college & career success</i>	<i>Ensure highly skilled & diverse workforce</i>	<i>Promote access to transitional support services promoting self-sufficiency</i>	<i>Increase number of Nevadans with a postsecondary credential or college degree</i>
Activities	Academic Support	Apprenticeships	Employment Assistance, Resources, Agencies and Programs	Educational Options
Activities	Basic Training Academy	Professional Training and Continuing Education Programs and Services	Energy Assistance Programs	Higher Education Instruction
Activities	Charter School Loans	Educator Development and Educator Effectiveness Programs	Provisional Housing Programs and Services	Workforce Development
Activities	Early Childhood Education	Private Postsecondary Institution Licensure and Regulation	Temporary Assistance to Needy Families (TANF)	Workforce Solutions and Workforce Training Services
Activities	Student and School Support and Services	Nevada WICHE Health Workforce Incentive Programs	Unemployment Insurance	
Activities	K-12 Education Programs and Services	Safety and Health Training to Nevada Employees	Unemployment Insurance Contributions	
Activities	K- 12 Instruction		Employment Services	
Activities	Local Education Agency Support			
Activities	Quality Charter School Authorization			
Activities	Scholarships and Fellowships			

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Health Service

Description & Purpose:

Programs and services that help Nevadans and their communities achieve optimum lifelong health, including physical, mental, and social well-being, through prevention and access to quality, affordable healthcare

Goals	<i>Promote health & wellness across all age groups</i>	<i>Improve quality & accessibility of primary medical services</i>	<i>Reduce prevalence of risky & addictive behaviors</i>
Activities	Food and Nutrition Education and Management Programs and Services	Autism Treatment and Assistance Programs	Early Intervention Services
Activities	Wellness Programs	Care Management Program	Youth and Juvenile Correction, Delinquency Prevention, and Parole Services and Programs
Activities		Children's Mental Health Services	Specialty Courts
Activities		Clinical Services	Substance Abuse Programs
Activities		Healthcare Services	
Activities		Healthcare Data Management and Analysis	
Activities		Inpatient Services	
Activities		Reimbursement for Medical Services	
Activities		Health Insurance, Medicare, and Medicaid Exchange	
Activities		Medication Clinic	
Activities		Public Health and Education Services	
Activities		State Pharmacy Assistance Program	

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Human Service

Description & Purpose: Essential services that promote economic growth, self-sufficiency, and the healthy development of uniquely eligible populations, including children and youth, disadvantaged individuals and families, older adults, and individuals with disabilities

Goals	Be the most veteran-friendly state in nation	Reduce unemployment rate among target populations	Improve accessibility & quality of supportive services for at-risk populations				Reduce Food Insecurity	Reduce Dependency on Social Services by 2020
Activities	Nevada State Veterans Home Quality of Care	Entrepreneurial and Employment Opportunities for the Blind and Others with Physical Disabilities	Adjudicate Social Security Disability Claims	Consumer Services, Education, and Outreach	Institutional Care and Support	Older Blind Independent Living Services	Food and Nutrition Management	Self sufficiency workforce services
Activities	Nevada State Veterans Home Quality of Life	Vocational Rehabilitation	Administer prisoner re-entry program	Programs and Services for Persons with Developmental Disabilities	Medical Claims Investigation, Approval and Administration	Weatherization Assistance for Persons at or Below 200% of poverty level	Supplemental Nutrition Assistance Program (SNAP)	
Activities	Nevada State Veterans Home Support Services		Case Management	Elder Protective Services	Local Government Services	Women, Infants and Children		
Activities	Veterans Advocacy and Support		Child Care	Employment, Housing, and Public Accommodation Discrimination Oversight	Living Will Lockbox Registry	Public Defense and Client Services		
Activities	Veterans Cemeteries		Child Support Enforcement	Family Services, Engagement, and Outreach	Medicaid Eligibility Assessment	Rural Clinic Services		
Activities			Child Welfare and Protective Services	Foreclosure Mediation	Medicare Benefits Education, Counseling and Fraud Prevention	Home and Community Based Services		
Activities			Communications Access for the Deaf and Hard of Hearing	Indigent Care, Assistance, and Service Programs	Victims Assistance Services			

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Infrastructure and Communications

Description & Purpose:

The design, construction, maintenance, operation, and modernization of public works systems and networks to provide safe and effective connections necessary for the movement of people, goods, and data.

Goals	<i>Ensure safe & reliable transportation infrastructure</i>	<i>Enhance access to broadband services & digitally delivered information</i>	<i>Improve pedestrian & traffic safety on streets & highways</i>
Activities	Construction of Roadways and Highway Facilities	Broadband Planning and Implementation	District Communication, Permitting, and Right of Way
Activities	Dam Safety		Multimodal, Aviation, Transit, Rail, Bicycle, and Pedestrian Programs
Activities	Develop Transportation Projects and Secure Project Funding		
Activities	Highway Operations and Emergency Management		
Activities	Highway Safety Education and Awareness Outreach		
Activities	Long-term Assigned Vehicle Management		
Activities	Maintenance of Roadways and Highways Facilities		

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Public Safety Core Function

Description & Purpose:

Programs and services to protect citizens, property, and commerce by providing a safe and secure environment and by preparing for and responding to emergencies that threaten life, property, and community well-being

Goals	<i>Strengthen emergency preparedness & resiliency</i>	<i>Prevent Crime and Protect the Rights of all Nevadans</i>		<i>Ensure Nevada's Justice systems and Law Enforcement processes are effective and fair</i>
Activities	All-Risk Emergency Services	Criminal History Background Checks	Pardons Board	Acquire and Administer Criminal Justice Grants
Activities	Command and Control of State Militia Force	Criminal Investigations and Prosecutions	Supervision of Offenders	Judicial Discipline and Adjudicatory Proceedings
Activities	Emergency Preparedness and Response Coordination and Recovery	Occupational and Workplace Safety Enforcement and Oversight	Parole Hearings	Court Administration and Support Services
Activities	Hazardous Materials Management	Forensic Services	Patrol Operations	Court of Appeals
Activities	Manage and Participate in Nevada Threats Analysis	Invocation of Sanctions and Maintenance of Driver Record Histories	Pre-Sentence Investigations Report	Dispatch Services
Activities	Management of National Guard Facilities and Equipment	Law Enforcement Operations	Law Enforcement Protection Service to State Government Personnel and Assets	District Courts
Activities	National Guard Recruitment and Training	Maintain Criminal History Records	Safety Programs	Inmate Services
Activities	Oversight for Radioactive Waste Activities	Maintain Sex Offender Registry	Storing and Securing Evidence	Conservation Camps
Activities		Manage and Participate in Narcotics Task Force	Supreme Court	Medium, Close, and Maximum Security
Activities		Manage Property and Casualty Risk	Vehicle Inspections	Prison Industries
Activities		Mine Safety Training and Enforcement	Regulation, Regulatory Compliance, and Regulatory Supervision	Trial Court Technological Improvements

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Resource Management Core Function

Description & Purpose:

Effective management of Nevada’s natural, cultural, and agricultural resources to ensure resource conservation and protection, economic vitality, and the overall quality of life, and to address the unique resource challenges in

Goals	<i>Protect & sustainably manage natural resources</i>		<i>Celebrate & enhance cultural & heritage resources</i>	<i>Become nation's leading producer & consumer of clean & renewable energy</i>
Activities	Air pollution control, planning, chemical accident prevention	Well Drilling	Arts and Culture education and outreach programs	Administration of Commercial Motor Vehicles and Fuel Industry Programs
Activities	Authorizing occupancy and use of state-owned lands	Floodplains Management	Develop, Operate, and Maintain Parks, Trails, and Historic Sites	Hydropower Activities
Activities	Contamination Clean-Up, Underground Storage Tank Regulation, and Petroleum Fund	Game and Wildlife Management	Curatorial Operations	Oil, Gas, and Geothermal Energy Technology Projects and Development
Activities	Develop, Maintain, and Provide Species Data	Habitat Conservation, Preservation, and Management	Library Development and Services	Promote Energy Efficiency, Conservation, and Clean Energy Development
Activities	Water Rights	Forestry and Natural Resource Programs	Museum Collections, Exhibitions, and Research	
Activities	Waste Management and Regulation of Solid and Hazardous Wastes	Plant Material, Nursery, and Seedbank Resources	Nevada Humanities	
Activities	Drinking Water Regulation and Lab Certification	Sagebrush Ecosystem Program	Nevada Indian Commission	
Activities	Electric and Water Resources Planning, Maintenance and Development	Protect and Preserve Lake Tahoe Environment		
Activities	Wildland Fire Protection	Regulation, Regulatory Compliance, and Regulatory Supervision		
Activities	Fisheries Management	Water Quality Planning, Pollution Control, Delivery and Protection		
Activities		Mining Regulation and Fluid Management and Reclamation		

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State Support Services Core Function

Description & Purpose: *Administrative support services necessary to facilitate and assist state government to operate in the most effective manner possible and to provide management and oversight to ensure accountability for the efficient and transparent use of taxpayer funds (Includes Governor, Lt. Governor,*

Goals	<i>Provide excellent customer service & improve transparent reporting</i>		<i>Improve efficiency of operations & service delivery</i>		<i>Recruit & retain a mission-ready workforce</i>
Activities	Accounting and Processing	Interim Legislative Operations, Reporting and Compliance	General Administration	Elections Administration and Compliance and Voter Services	Administration -Personnel and Payroll Services
Activities	Administrative Hearings for Citizen Disputes of Dept. Actions	Agency Investigation and Oversight of Waste, Fraud, and Abuse	Administration - Fiscal and Budget Services	State Property, Equipment, and Supplies Procurement, Maintenance, Repair, and Improvement	Administration of Retirement Account
Activities	Archives and records management	Agency Directors' Offices	Administration - Grants Management, Distribution and Acquisition	Fiscal and Financial Operations, Management, and Reporting	Agency Human Resource Services
Activities	Assessments, data, accountability management	Mansion and Event Operations and Support	Administration - Information Technology Services, Programs, and Management	Intergovernmental Affairs and Operations	Central Payroll and Records
Activities	State Budget Development, Management, and Control	Executive Officer's Core Responsibilities and Administration	Information Technology Security	Legal Resources, Research, and Information	Professional Development Programs for State Employees
Activities	Audits, Compliance, and Enforcement	Revenue Collection and Compliance	Administration - Information Technology Support	Litigation Services and Support	Recall to active service retired justices and judges
Activities	Data and Statistics Reporting	State Mail Services	Administration - Systems Advocate Unit	Project and Program Delivery, Review and Management	Statewide Employee Relations and Management
Activities	Constituent Services	State printing office	Capital Improvement Program	Public Records Requests Processing	Personnel Training
Activities	Departmental Policy Development and Management		Computing	Research, Research Management and Public Outreach	Wage and Hour Compliance
Activities			Debt Collection, Issuance, and Service	Regulation, Regulatory Compliance, and Regulatory Supervision	
Activities			Document Preparation, Notary, and Compliance		