STATE OF NEVADA
DEPARTMENT OF TAXATION
Web Site: http://tax.state.nv.us

1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

BRIAN SANDOVAL
Governor
ROBERT R BARENGO
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

LCB Copies

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

EUREKA COUNTY herewith submits the (FINAL) budget for the fiscal year ending June 30, 2012

This budget contains 10 funds, including Debt Service, requiring property tax revenues totaling $ 4,905,789

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 25 governmental fund types with estimated expenditures of $ 34,634,479 and _____ proprietary funds with estimated expenses of $ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

RECEIVED
MAY 31 2011
STATE OF NEVADA
DEPARTMENT OF TAXATION

CERTIFICATION

I MICHAEL REBALEATI
(Printed Name)
EUREKA COUNTY BUDGET DIRECTOR
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed [signature]

Dated: 5/16/2011

APPROVED BY THE GOVERNING BOARD

[signature]

SCHEDULED PUBLIC HEARING:

Date and Time MAY 16, 2011 1PM

Publication Date MAY 5 AND MAY 12, 2011

Place: EUREKA COUNTY COMMISSIONERS ROOM / EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST. / EUREKA, NV / 89316

EUREKA COUNTY GENERAL FUND
BUDGET MESSAGE AND
ENDING FUND BALANCE EXPLANATION

The projected ending fund balance of the General Fund for the fiscal year of 2012 is $951,265. The projected revenue for the General Fund for the year ending, June 30, 2012 is $10,246,444. Eureka County General Fund total expenditure's projection is $17,608,011 for the fiscal year ending June 30, 2012. Included in these projected expenditures is one specific grant out (specifically Nevada Rural Housing Authority) to help build the necessary infrastructure for additional housing in the Eureka area. Also, the Net Proceeds of Mines revenue for FY 2011 will be included in the Eureka County Final Budgets since the majority of these taxes are received by the County in the month of May.

A large mine project, which is located within 20 miles of the Town of Eureka, could be receiving their record of decision from the BLM within a year. The receipt of this BLM decision will initiate the construction of this mine which in turn will bring close to 900 construction and mine workers to the Eureka area. There is a housing shortage in the Eureka area now. Eureka County is cooperating with Nevada Rural Housing Authority in building the infrastructure for additional housing. The Nevada Rural Housing Authority is a local government entity created and organized pursuant to Chapter 315.

The estimated project is still being finalized. The total project cost will be determined whether just Phase 1 is completed or both Phase 1 and 2 are completed. Total project cost could be as high as $16 million. Contract negotiations between Eureka County and Nevada Rural Housing Authority are scheduled to be finalized by the middle of May 2011. The budgeted $4,000,000 grant out in fiscal year 2011 and the budgeted $4,000,000 grant out in fiscal year 2012 are specifically for this project. Keep in mind that the above project costs are infrastructure costs only. These costs do not include the cost of homes.

An additional expense to build the necessary infrastructure for the housing project is a $3,100,000 for the necessary construction of the frontage and access road to properly connect the housing project area to Nevada State Highway 50. There is an additional $1,500,000 budgeted through the Eureka County Regional Transportation Commission budget for FY 2012 and $1,600,000 through the Capital Improvement Fund. This $3,100,000 of highway improvements is technically a grant to the State of Nevada because all of these improvements will be owned by the State of Nevada when this project is completed. Again this project will be split between Fiscal Year 2011 and Fiscal Year 2012. The ending fund balance for the Regional Transportation Commission Fund for FY 2012 is $81,002. The County also allocated $.0410 of the current tax rate to the Regional Transportation Fund.

The remaining FY 2012 money in the Capital Improvement Fund will be used for other Eureka County capital projects. The ending fund balance for fiscal year 2012 for the Capital Improvement Fund is projected to be $47,748. There is a line item reflecting a grant of $16,000 from the Capital Improvement Fund. $7,000 goes to the Town of

Crescent Valley and $9,000 goes to the Eureka Town. These grants to the two town funds are mandated by NRS 354.59815.

The General Fund's ending fund balance will insure that the local government has enough funds to meet expenditures in the first quarter of the new fiscal year, help finance future capital improvements, and to stabilize the county's ability to survive capitulating gold prices. These funds will give the county an opportunity to financially survive the financial roller coaster created by fluctuating gold prices. Eureka County's fiscal year 2012 Secured and Unsecured Assessed Valuation has decreased compared to fiscal year 2011.

Over ninety percent of Eureka County's assessed valuation is tied to two mining companies and sixty one percent of the County's assessed valuation is Net Proceeds of Mines. The volatility of Net Proceeds of Mines revenues continues. In fiscal year 2003 the Net Proceeds of Minerals assessed valuation projection for Eureka County was $70,000,000, and in fiscal year 2012 it is projected to be $912,354,367. However, most of these funds are received and booked in fiscal year 2011 because of the State of Nevada net proceeds of minerals pre-payment plan. With gold prices over $1,000 an ounce, Eureka County is obviously experiencing an upswing in this volatility. This surge in gold prices will enable Eureka County plans to complete several major capital improvement projects.

The Future Reserve Fund is a mitigation fund as provided by NRS 362.171. The projected ending fund balance for fiscal year 2013 for the Future Reserve Fund is $10,001,493. The Future Reserve Fund will aid the County and its taxpayers in the effort to provide a "grace period" to absorb the financial impact of any negative financial condition associated with the gold market. These funds will also help keep Eureka County's tax rate at the lowest level in the State of Nevada. This low tax rate has benefited the State of Nevada for over 25 years since over 60% of all net proceeds of mines tax goes to the State of Nevada general fund not Eureka County.

The Retiree Health Insurance Premium Fund was added to Eureka County FY 2012 Final Budget. It will be a special revenue fund with designated funding from the CTX or Ad Valorem revenues. Its ending fund balance will be used for the long term GASB 45 liability.

The projected ending fund balance for the Road Fund is $2,281,458. The county is planning one road pavement/maintenance project in fiscal year 2012. These funds provide the future means to maintain, repair, and pave the estimated 1,891 miles of road in Eureka County.

The ending fund balance projection for the Agricultural Extension Fund is $603,540. The tax rate allocated for the Agricultural Extension Fund is $.01 for fiscal year 2012. The ending fund balance will help meet expenditures in the first quarter of the new fiscal year and help finance future Agricultural Extension activities.

The ending fund balance projection for the Agricultural District #15 is projected to be $362,867.

The Building Reserve Fund ending fund balance will provide for the long-term maintenance, repair, remodeling, and construction of county owned structures. A new road shop and Crescent Valley utility building is planned for construction in FY 2012. The ending fund balance is projected to be $2,634,167.

The ending fund balance for the Unemployment Reserve Fund, the Recreation Fund, and the Tourism Fund provide for the long-term needs of these funds. The fund balances in the County Indigent and County Hospital Indigent Funds will be used for future indigent needs of Eureka County. These funds are for the people of Eureka County who need indigent assistance.

There are two Nuclear Waste-Yucca Mountain Funds. Both are funds that track Federal money granted to Eureka County for the purpose of dealing with the purposed Yucca Mountain repository. Any ending fund balances in these funds are strictly used for the continuation of these programs.

The Unemployment Reserve will be closed by the end of FY 2011 and the residual equity will be transferred into the General Fund.

A $.02 ad valorem rate is being allocated to the Water Mitigation Fund. This ad valorem revenue will fund the long term water planning issues in Eureka County. The projected ending fund balance projection for the Water Mitigation fund is $55,917. This ending fund balance is necessary for future water planning research and studies.

Since the creation of Eureka County in 1873, it has had a repetitive history of boom and bust cycles. The basic intent of **all** ending fund balances for Eureka County entities is for the long-term benefit of the Eureka County citizens and businesses. The long term financial management of Eureka County also significantly benefits the State of Nevada funds since Eureka County exports 60% of Net Proceeds of Mines revenues, Eureka County exports over 5,000 mining related jobs, and Eureka County is an exporter of sales tax to the State of Nevada.

EUREKA COUNTY, NEVADA
11/12 INDEX

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BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
SCHEDULE S1

	ACTUAL PRIOR YEAR 6/30/10 (1)	EST. CURRENT BUDGET YEAR 6/30/11 (2)	BUDGET YEAR 6/30/12 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/12 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
REVENUES:					
PROPERTY TAXES	12,762,616	7,990,208	4,905,789		4,905,789
OTHER TAXES	184,892	120,670	134,047		134,047
LICENSES AND PERMITS	12,866	8,250	8,750		8,750
INTERGOVRNMENTAL REVENUE	8,442,168	5,842,892	7,390,900		7,390,900
CHARGES FOR SERVICES	1,621,590	1,361,000	1,289,235		1,289,235
FINES AND FORFEITS	94,255	113,400	85,600		85,600
MISCELLANEOUS	820,807	894,150	631,475		631,475
TOTAL REVENUES	23,939,194	16,330,570	14,445,796		14,445,796
EXPENDITURES/EXPENSES:					
GENERAL GOVERNMENT	6,481,179	6,329,510	9,127,828		9,127,828
JUDICIAL	1,123,004	1,318,650	1,612,250		1,612,250
PUBLIC SAFETY	2,939,094	2,799,560	2,784,693		2,784,693
PUBLIC WORKS	3,793,399	4,422,500	7,029,900		7,029,900
SANITATION	255,520	297,500	610,500		610,500
HEALTH	763,734	1,090,510	1,134,975		1,134,975
WELFARE	36,553	50,000	55,100		55,100
CULTURE AND RECREATION	1,188,413	1,319,752	1,887,305		1,887,305
COMMUNITY SUPPORT	632,842	797,950	1,666,928		1,666,928
INTERGOVERNMENTAL EXP.	6,520,464	4,627,500	8,425,000		8,425,000
CONTINGENCIES		300,000	300,000		300,000
TOTAL EXPENDITURES/EXPENSES	23,734,202	23,353,432	34,634,479		34,634,479
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES/EXPENSES	204,992	7,022,862-	20,188,683-		20,188,683-
OTHER FINANCING SOURCES (USES)					
OTHER - B REPORT		1,000	1,000		
OPERATING TRANSFERS (IN)	30,000	1,550,000	2,500,000		
OPERATING TRANFERS (OUT)	1,780,000-		2,500,000-		
TOTAL OTHER FINANCING SOURCES	1,750,000-	1,551,000	1,000		
EXCESS OF REVENUES @ OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHE	1,545,008-	5,471,862-	20,187,683-		

BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
SCHEDULE S1 (CON"T)

	ACTUAL PRIOR YEAR 6/30/10 (1)	EST. CURRENT BUDGET YEAR 6/30/11 (2)	BUDGET YEAR 6/30/12 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/12 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
FUND BALANCE JULY 1, BEGINNING OF YEAR	47,391,970	45,846,962	40,375,100		
PRIOR PERIOD ADJUSTMENTS		105,481			
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT		105,481-			
FUND BALANCE JUNE 30, END OF YEAR:	45,846,962	40,375,100	20,187,417		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/10	ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12
General Government	20.00	21.00	21.00
Judicial	10.00	10.00	10.00
Public Safety	23.00	23.00	23.00
Public Works	25.00	25.00	25.00
Sanitation	1.00	1.00	1.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	9.00	9.50	9.50
Community Support	5.00	5.00	5.00
TOTAL GENERAL GOVERNMENT	93.00	94.50	94.50
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	93.00	94.50	94.50

Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)
(For other than Police and Fire Protection Employees)

Population (As of July 1)	1,458	1,562	1,609
Source of Population Estimate*	STATE DEMOGRAPHER		
Assessed Valuation:			
Secured & Unsecured Only	677,479,257	658,235,103	586,205,076
Net Proceeds of Mines	463,176,620	758,185,606	1,396,518,151
TOTAL ASSESSED VALUE	1,140,655,877	1,416,420,709	1,982,723,227
TAX RATE			
General Fund	.5332	.5332	.5453
Special Revenue Funds	.2476	.2476	.2355
Capital Projects Funds	.0500	.0500	.0500
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0150	.0150	.0150
TOTAL TAX RATE	.8458	.8458	.8458

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2011-2012

	(1) Allowed Tax Rate	(2) Assessed Valuation	(3) Allowed Ad Valorem Revenue (1)X(2)/100	(4) Tax Rate Levied	(5) Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	(6) Ad Valorem Tax Abatement (5) - (7)	(7) Ad Valorem Revenue With Cap	(8) Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	(9) Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	12.4502	586,205,076	72,983,704	.7581	4,444,021	55,917	4,388,104	XXXXXXXXXXXX	4,388,104
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	12.4502	1,396,518,151	173,869,303		XXXXXXXXXXXX	0		0	0
VOTER APPROVED:									
C. Voter Approved Overrides		0	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent	.0150	1,982,723,227	297,408	.0150	0	286	87,645	0	87,645
E. Medical Indigent	.1000	1,982,723,227	1,982,723	.0200	0	382	116,859	0	116,859
F. Capital Acquisition	.0500	1,982,723,227	991,362	.0500	0	953	292,150	0	292,150
G. Youth Services Levy	.0002	1,982,723,227	3,965		0	0	0	0	0
H. Legislative Overrides	.0027	1,982,723,227	54,000	.0027	0	72	21,031	0	21,031
I. SCCRT Loss	.1017	1,982,723,227	2,017,858		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.2696	XXXXXXXXXXXX	5,347,316	.0877	0	1,693	517,685	0	517,685
M. SUBTOTAL A,B,C,L	12.7198	XXXXXXXXXXXX	252,200,323	.8458	4,444,021	57,610	4,905,789	0	4,905,789
N. Debt		XXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	12.7198	XXXXXXXXXXXX	252,200,323	.8458	4,444,021	57,610	4,905,789	0	4,905,789

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2012

Budget Summary for EUREKA COUNTY, NEVADA
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
GENERAL FUND	7,111,832	5,568,441	3,222,578	.5570	1,455,425	1,000	2,000,000	19,359,276
RETIREE HLTH INS PREM FD	1,390,000	100,000	0	.0000	22,400	0	500,000	2,012,400
FUTURE RESERVE FUND	9,680,493	100,000	0	.0000	221,000	0	0	10,001,493
ROAD FUND	4,126,638	0	707,661	.1221	812,059	0	0	5,646,358
REGIONAL TRANSPORTATION	2,561,729	0	237,626	.0410	81,647	0	0	2,881,002
AGRICULTURAL EXTENSION	804,182	0	57,958	.0100	5,900	0	0	868,040
EUREKA CO AG DIST #15	407,721	0	46,366	.0080	40,780	0	0	494,867
BLDG OPER & MAINT FUND	5,094,167	100,000	0	.0000	100,000	0	0	5,294,167
CAPITAL IMPROVEMENT	2,661,698	0	292,150	.0500	18,900	0	0	2,972,748
NUCLEAR WASTE-YUCCA MTN	76,028	0	0	.0000	0	0	0	76,028
YUCCA MTN FFY05	719,453	0	0	.0000	300,000	0	0	1,019,453
UNEMPLOYMENT RESERVE	0	0	0	.0000	0	0	0	0
RECREATION	452,312	0	0	.0000	65,200	0	0	517,512
TOURISM	36,588	0	0	.0000	9,150	0	0	45,738
WATER MITIGATION FUND	313,502	0	115,915	.0200	6,500	0	0	435,917
EUREKA COUNTY GAME BOARD	1,410	0	0	.0000	2,500	0	0	3,910
STATE ACCIDENT INDIGENT	0	0	87,645	.0150	135	0	0	87,780

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2012

Budget Summary for EUREKA COUNTY, NEVADA
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
COUNTY INDIGENT	258,305	0	21,031	.0027	17,000	0	0	296,336
COUNTY HOSPITAL INDIGENT	937,598	0	116,859	.0200	14,500	0	0	1,068,957
LANDFILL FUND	2,514,426	100,000	0	.0000	43,350	0	0	2,657,776
ASSESSOR TECHNOLOGY FUND	1,042,780	0	0	.0000	319,500	0	0	1,362,280
RECORDER TECHNOLOGY FUND	1,623	0	0	.0000	5,615	0	0	7,238
JUSTICE COURT A A FUND	88,930	0	0	.0000	10,450	0	0	99,380
JUV COURT A A FUND	34,766	0	0	.0000	4,650	0	0	39,416
JUST CRT FACILITY FUND	57,920	0	0	.0000	14,350	0	0	72,270
FORENSIC FEE FUND	999	0	0	.0000	555	0	0	1,554
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	40,375,100	5,968,441	4,905,789	.8458	3,571,566	1,000	2,500,000	57,321,896
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	5,968,441	4,905,789	.8458	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2012

Budget Summary for EUREKA COUNTY, NEVADA
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
GENERAL FUND	X	4,485,193	2,230,600	10,271,718	620,500	300,000	500,000	951,265	19,359,276
RETIREE HLTH INS P	R	0	0	200,000	0	0	0	1,812,400	2,012,400
FUTURE RESERVE FUN	R	0	0	0	0	0	0	10,001,493	10,001,493
ROAD FUND	R	770,000	337,000	633,500	1,624,400	0	0	2,281,458	5,646,358
REGIONAL TRANSPORT	R	0	0	0	2,800,000	0	0	81,002	2,881,002
AGRICULTURAL EXTEN	R	95,000	49,500	70,000	50,000	0	0	603,540	868,040
EUREKA CO AG DIST	R	6,000	1,000	125,000	0	0	0	362,867	494,867
BLDG OPER & MAINT	R	0	0	60,000	2,500,000	0	0	2,734,167	5,294,167
CAPITAL IMPROVEMEN	C	0	0	25,000	2,900,000	0	0	47,748	2,972,748
NUCLEAR WASTE-YUCC	R	0	0	76,028	0	0	0	0	76,028
YUCCA MTN FFY05	R	0	0	960,000	50,000	0	0	9,453	1,019,453
UNEMPLOYMENT RESER	R	0	0	0	0	0	0	0	0
RECREATION	R	0	0	230,000	287,512	0	0	0	517,512
TOURISM	R	0	0	45,000	0	0	0	738	45,738
WATER MITIGATION F	R	0	0	380,000	0	0	0	55,917	435,917
EUREKA COUNTY GAME	R	800	200	2,910	0	0	0	0	3,910
STATE ACCIDENT IND	R	0	0	87,780	0	0	0	0	87,780
COUNTY INDIGENT	R	0	0	221,500	0	0	0	74,836	296,336

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2012

Budget Summary for EUREKA COUNTY, NEVADA
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
COUNTY HOSPITAL IN	R	37,000	13,000	954,100	0	0	0	64,857	1,068,957
LANDFILL FUND	R	116,000	49,000	145,500	300,000	0	1,000,000	1,047,276	2,657,776
ASSESSOR TECHNOLOG	R	0	0	160,000	200,000	0	1,000,000	2,280	1,362,280
RECORDER TECHNOLOG	R	0	0	0	7,238	0	0	0	7,238
JUSTICE COURT A A	R	0	0	12,000	83,500	0	0	3,880	99,380
JUV COURT A A FUND	R	0	0	5,000	22,000	0	0	12,416	39,416
JUST CRT FACILITY	R	0	0	0	33,000	0	0	39,270	72,270
FORENSIC FEE FUND	R	0	0	1,000	0	0	0	554	1,554
TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		5,509,993	2,680,300	14,666,036	11,478,150	300,000	2,500,000	20,187,417	57,321,896

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
AD VALOREM	2,980,413	3,759,234	3,222,578	3,222,578
NET PROCEEDS OF MINES	5,109,179	2,000,000		
SUBTOTAL	8,089,592	5,759,234	3,222,578	3,222,578
LICENSES AND PERMITS				
BUSINESS LICENSES				
COUNTY LIQUOR LICENSES	2,115	2,000	2,000	2,000
COUNTY GAMING LICENSES	2,340	3,000	2,500	2,500
NON BUSINESS LICENSES				
MARRIAGE LIC(NRS122.060)	231	100	150	150
ANIMAL LICENSES	330	100	250	250
OTHER	7,848	3,000	3,800	3,800
MOBILE HOME REGISTRATION	2	50	50	50
SUBTOTAL	12,866	8,250	8,750	8,750
INTERGOVRNMENTAL REVENUE				
FEDERAL PAYMENTS				
PAYMENT IN LIEU OF TAXES	275,208	100,000	100,000	100,000
GEOTHERMAL LEASE	11,204		10,000	10,000
STATE GRANTS				
MISC STATE GRANTS	14,407	2,000	2,000	2,000
ECONOMIC DEV GRANT	40,000	30,000	30,000	30,000
COMM ON TOURISM GRANT	10,000	17,500	18,000	18,000
GIRLS CIRCLE GRANT	12,421			
JUVENILE PROB GRANT	11,580	4,000	5,000	5,000
FEDERAL GRANTS				
SEN CTR NUTRIT GRANT	16,389	9,000	9,000	9,000
SC NG HMBD NUTRIT GRANT	18,253	12,000	12,000	12,000
SENIOR CTR TRANS GRANT	20,625	13,000	13,000	13,000
FAA FEDERAL AIRPORT GRNT	518,267			
CDBG SEWER GRANT		300		
BUREAU OF JUST SO GRANT	5,645	800	300	300
LEPC GRANT	4,766	200	2,000	2,000
FEDERAL TITLE III	59,454	27,000	20,000	20,000
PRISONER REIMBURSEMENT	3,389	1,000	1,500	1,500
BOYS COUNCIL	2,920		1,500	1,500
DAS GRANT	13,342			
STATE SHARED REVENUE				

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
STATE GAMING LICENSES	58,928	64,000	60,000	60,000
CONSOLIDATED TAX	5,375,030	4,800,000	5,968,441	5,568,441
OTHER ST SHARED REVENUES				
R P T T (NRS 375.070)	143	300	150	150
OTHER LOCAL GOVERNMENT				
OTHER		2,000	50	50
SUBTOTAL	6,471,971	5,083,100	6,252,941	5,852,941
CHARGES FOR SERVICES				
GENERAL GOVERNMENT				
CLERKS FEES	8,387	12,000	7,030	7,030
RECORDER FEES	75,716	60,000	60,000	60,000
MINING MAP FEES	15,473	40,000	15,000	15,000
ASSESSOR COMMISSIONS	854,622	800,000	750,000	750,000
PUBLIC SAFETY				
SHERIFF FEES	3,532	8,000	4,000	4,000
PUBLIC WORKS				
PUBLIC WORKS FEES	893	1,400	3,000	3,000
HEALTH				
AMBULANCE FEES	37,662	50,000	40,000	40,000
CULTURE AND RECREATION				
JUV PROB PROGRAM FEES	13,899	2,000	2,500	2,500
SWIM POOL FEES	3,560	5,000	4,000	4,000
MISCELLANEOUS FEES	6,571	2,500	2,005	2,005
FACILITY USE/CULTURE PRG	5,030	2,500	3,000	3,000
CULTURAL PROGRAMS-OPERA	3,708	3,000	2,500	2,500
SC NUTRITION PROG CI	19,449	10,000	8,000	8,000
SC HOMEBOUND NUTRIT CII	5,889	4,000	4,000	4,000
SUBTOTAL	1,054,391	1,000,400	905,035	905,035
FINES AND FORFEITS				
FINES				
MADD FEE		100	100	100
COURT FINES	15,055	12,400	14,400	14,400
FORFEITS				
BOND FORFEIT(NRS178.518)	74,795	100,000	70,000	70,000
OTHER				
COURT OTHER	3,175	400	600	600
SUBTOTAL	93,025	112,900	85,100	85,100
MISCELLANEOUS				
OTHER MISCELLANEOUS				

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
NET INC(DEC)IN FAIR VALUE	2,109	10,000	5,000	5,000
INTEREST EARNINGS				
INTEREST EARNED	134,273	200,000	150,000	150,000
NET REALIZED GAIN(LOSS)		1,000	1,000	1,000
OTHER				
RENTS AND ROYALTIES	4,055	1,500	6,000	6,000
DELIQUENT TAX PENALTIES	17,200	10,000	6,000	6,000
RETIREE/COBRA INS DEP	7,018	38,000		
COURT RESTITUTION	474	1,000	1,000	1,000
OTHER	79,610	2,300	3,000	3,000
PROPERTY TAX OVERPAYMNTS	98-		40	40
SUBTOTAL	244,641	263,800	172,040	172,040
SUBTOTAL REVENUE ALL SOURCES	15,966,486	12,227,684	10,646,444	10,246,444
OTHER FINANCIAL SOURCES				
OTHER				
SALE OF FIXED ASSETS		1,000	1,000	1,000
OTHER				
TRANSFER IN FROM LANDFILL				1,000,000
TRANS IN FROM ASSESSOR TF				1,000,000
SUBTOT OTHER FINANCIAL SOURCES		1,000	1,000	2,001,000
OTHER				
OTHER				
BEGINNING FUND BALANCE:	12,467,226	10,105,839	7,111,832	7,111,832
Prior Period Adjustmts		105,481		
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	12,467,226	10,211,320	7,111,832	7,111,832
TOTAL AVAILABLE RESOURCES	28,433,712	22,440,004	17,759,276	19,359,276

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS				
SALARIES & WAGES	65,135	78,000	79,500	79,500
EMPLOYEE BENEFITS	40,843	50,000	59,500	59,500
SERVICES & SUPPLIES	388,359	484,000	492,000	492,000
CAPITAL OUTLAY	1,029			
DEPT SUBTOTAL	495,366	612,000	631,000	631,000
ACTIVITY SUBTOTAL	495,366	612,000	631,000	631,000
EXECUTIVE				
CLERK / TREASURER				
SALARIES & WAGES	140,744	186,000	186,000	186,000
EMPLOYEE BENEFITS	56,019	85,000	99,000	99,000
SERVICES & SUPPLIES	44,825	47,800	56,000	56,000
DEPT SUBTOTAL	241,588	318,800	341,000	341,000
RECORDER / AUDITOR				
SALARIES & WAGES	225,932	292,000	260,000	260,000
EMPLOYEE BENEFITS	98,168	138,000	134,000	134,000
SERVICES & SUPPLIES	50,918	66,900	71,500	71,500
DEPT SUBTOTAL	375,018	496,900	465,500	465,500
ASSESSOR				
SALARIES & WAGES	192,754	195,000	197,000	197,000
EMPLOYEE BENEFITS	88,031	99,000	114,000	114,000
SERVICES & SUPPLIES	34,377	62,500	58,500	58,500
DEPT SUBTOTAL	315,162	356,500	369,500	369,500
BUILDING & GROUNDS				
SALARIES & WAGES	187,486	250,000	254,000	254,000
EMPLOYEE BENEFITS	47,489	81,000	84,000	84,000
SERVICES & SUPPLIES	626,195	620,400	666,650	666,650
CAPITAL OUTLAY	10,546		18,000	18,000
DEPT SUBTOTAL	871,716	951,400	1,022,650	1,022,650
HUMAN RESOURCE				
SALARIES & WAGES	43,942	55,000	60,000	60,000
EMPLOYEE BENEFITS	16,408	25,500	33,000	33,000
SERVICES & SUPPLIES	13,828	11,500	7,500	7,500
DEPT SUBTOTAL	74,178	92,000	100,500	100,500
ACTIVITY SUBTOTAL	1,877,662	2,215,600	2,299,150	2,299,150
ELECTIONS				
ELECTION EXPENSES				

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
SALARIES & WAGES	3,754	10,000	10,000	10,000
EMPLOYEE BENEFITS	799	5,000	5,000	5,000
SERVICES & SUPPLIES	6,771	40,000	40,000	40,000
DEPT SUBTOTAL	11,324	55,000	55,000	55,000
ACTIVITY SUBTOTAL	11,324	55,000	55,000	55,000
FINANCE				
ANNUAL AUDIT & BUDGET				
SALARIES & WAGES	9,835	11,000	11,000	11,000
EMPLOYEE BENEFITS	3,161	3,800	4,000	4,000
SERVICES & SUPPLIES	76,617	93,300	99,300	99,300
DEPT SUBTOTAL	89,613	108,100	114,300	114,300
ACTIVITY SUBTOTAL	89,613	108,100	114,300	114,300
OTHER				
AIRPORT				
SERVICES & SUPPLIES	75,252	74,500	66,250	66,250
CAPITAL OUTLAY	555,323		216,000	216,000
DEPT SUBTOTAL	630,575	74,500	282,250	282,250
LAND USE COMMITTEE				
SALARIES & WAGES	3,257	13,000	13,000	13,000
EMPLOYEE BENEFITS	422	3,000	3,000	3,000
SERVICES & SUPPLIES	7,305	25,000	11,000	11,000
DEPT SUBTOTAL	10,984	41,000	27,000	27,000
DATA PROCESSING				
SALARIES & WAGES	62,161	69,000	75,000	75,000
EMPLOYEE BENEFITS	23,138	26,000	32,000	32,000
SERVICES & SUPPLIES	161,797	176,400	190,900	190,900
CAPITAL OUTLAY	5,239	50,000	50,000	50,000
DEPT SUBTOTAL	252,335	321,400	347,900	347,900
PLANNING COMMISSION				
SALARIES & WAGES	18,591	27,000	28,000	28,000
EMPLOYEE BENEFITS	1,994	2,800	2,900	2,900
SERVICES & SUPPLIES	74,314	6,650	7,400	7,400
DEPT SUBTOTAL	94,899	36,450	38,300	38,300
MISCELLANEOUS				
SERVICES & SUPPLIES	131,169	162,000	167,000	167,000
DEPT SUBTOTAL	131,169	162,000	167,000	167,000
ACTIVITY SUBTOTAL	1,119,962	635,350	862,450	862,450

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	953,591	1,186,000	1,173,500	1,173,500
EMPLOYEE BENEFITS	376,472	519,100	570,400	570,400
SERVICES & SUPPLIES	1,691,727	1,870,950	1,934,000	1,934,000
CAPITAL OUTLAY	572,137	50,000	284,000	284,000
OTHER USES				
FUNCTION SUBTOTAL	3,593,927	3,626,050	3,961,900	3,961,900

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
COURTS				
DISTRICT COURT				
SERVICES & SUPPLIES	144,253	191,500	191,500	191,500
DEPT SUBTOTAL	144,253	191,500	191,500	191,500
JUSTICE COURT - EUREKA				
SALARIES & WAGES	143,865	143,000	162,000	162,000
EMPLOYEE BENEFITS	50,522	54,000	66,000	66,000
SERVICES & SUPPLIES	26,013	43,400	43,200	43,200
DEPT SUBTOTAL	220,400	240,400	271,200	271,200
JUSTICE COURT - BEOWAWE				
SALARIES & WAGES	83,865	103,000	117,000	117,000
EMPLOYEE BENEFITS	36,751	39,000	58,000	58,000
SERVICES & SUPPLIES	8,258	26,500	37,500	37,500
DEPT SUBTOTAL	128,874	168,500	212,500	212,500
ACTIVITY SUBTOTAL	493,527	600,400	675,200	675,200
DISTRICT ATTORNEY				
DISTRICT ATTORNEY				
SALARIES & WAGES	280,094	238,000	304,000	304,000
EMPLOYEE BENEFITS	100,808	92,000	118,000	118,000
SERVICES & SUPPLIES	27,114	82,300	82,300	82,300
DEPT SUBTOTAL	408,016	412,300	504,300	504,300
LAW LIBRARY				
SERVICES & SUPPLIES	21,274	25,000	25,000	25,000
DEPT SUBTOTAL	21,274	25,000	25,000	25,000
ACTIVITY SUBTOTAL	429,290	437,300	529,300	529,300
CORRECTIONS				
JUVENILE PROBATION				
SALARIES & WAGES	80,685	86,000	94,000	94,000
EMPLOYEE BENEFITS	44,337	47,500	60,000	60,000
SERVICES & SUPPLIES	68,228	83,150	68,250	68,250
CAPITAL OUTLAY			30,000	30,000
DEPT SUBTOTAL	193,250	216,650	252,250	252,250
ACTIVITY SUBTOTAL	193,250	216,650	252,250	252,250

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
FUNCTION: JUDICIAL				
SALARIES & WAGES	588,509	570,000	677,000	677,000
EMPLOYEE BENEFITS	232,418	232,500	302,000	302,000
SERVICES & SUPPLIES	295,140	451,850	447,750	447,750
CAPITAL OUTLAY			30,000	30,000
OTHER USES				
FUNCTION SUBTOTAL	1,116,067	1,254,350	1,456,750	1,456,750

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
POLICE				
SHERIFF				
SALARIES & WAGES	943,861	896,600	990,193	990,193
EMPLOYEE BENEFITS	461,054	473,000	579,500	579,500
SERVICES & SUPPLIES	232,601	287,700	311,700	311,700
CAPITAL OUTLAY	13,600		123,000	123,000
DEPT SUBTOTAL	1,651,116	1,657,300	2,004,393	2,004,393
SHERIFF - JAIL				
SALARIES & WAGES	240,768	272,000	282,000	282,000
EMPLOYEE BENEFITS	144,723	163,500	171,000	171,000
SERVICES & SUPPLIES	28,854	37,500	37,500	37,500
DEPT SUBTOTAL	414,345	473,000	490,500	490,500
ACTIVITY SUBTOTAL	2,065,461	2,130,300	2,494,893	2,494,893
FIRE				
NEVADA DIV. OF FORESTRY				
SERVICES & SUPPLIES	240,975	232,000	166,800	166,800
CAPITAL OUTLAY	413,965	218,000		
DEPT SUBTOTAL	654,940	450,000	166,800	166,800
LEPC				
SALARIES & WAGES	2,050	2,500	2,500	2,500
EMPLOYEE BENEFITS	842	1,500	1,000	1,000
SERVICES & SUPPLIES	2,655	4,500	9,500	9,500
DEPT SUBTOTAL	5,547	8,500	13,000	13,000
EUREKA COUNTY FIRE				
SALARIES & WAGES	23,085	44,000	48,000	48,000
EMPLOYEE BENEFITS	10,665	19,760	22,000	22,000
SERVICES & SUPPLIES	32,789	145,000	39,000	39,000
CAPITAL OUTLAY	143,207			
DEPT SUBTOTAL	209,746	208,760	109,000	109,000
ACTIVITY SUBTOTAL	870,233	667,260	288,800	288,800
FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	1,209,764	1,215,100	1,322,693	1,322,693
EMPLOYEE BENEFITS	617,284	657,760	773,500	773,500
SERVICES & SUPPLIES	537,874	706,700	564,500	564,500
CAPITAL OUTLAY	570,772	218,000	123,000	123,000
OTHER USES				
FUNCTION SUBTOTAL	2,935,694	2,797,560	2,783,693	2,783,693

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
EXECUTIVE				
PUBLIC WORKS				
SALARIES & WAGES	279,507	325,000	327,500	327,500
EMPLOYEE BENEFITS	102,450	135,000	145,000	145,000
SERVICES & SUPPLIES	117,825	137,000	392,500	392,500
CAPITAL OUTLAY	9,537	12,000		
DEPT SUBTOTAL	509,319	609,000	865,000	865,000
ACTIVITY SUBTOTAL	509,319	609,000	865,000	865,000

FUNCTION: PUBLIC WORKS				
SALARIES & WAGES	279,507	325,000	327,500	327,500
EMPLOYEE BENEFITS	102,450	135,000	145,000	145,000
SERVICES & SUPPLIES	117,825	137,000	392,500	392,500
CAPITAL OUTLAY	9,537	12,000		
OTHER USES				
FUNCTION SUBTOTAL	509,319	609,000	865,000	865,000

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC WORKS

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC HEALTH ADMIN.				
D & T CENTER				
SERVICES & SUPPLIES	589,024	800,000	801,000	801,000
DEPT SUBTOTAL	589,024	800,000	801,000	801,000
AMBULANCES				
SALARIES & WAGES	72,128	101,000	115,000	115,000
EMPLOYEE BENEFITS	24,549	30,000	44,000	44,000
SERVICES & SUPPLIES	65,103	88,310	102,175	102,175
CAPITAL OUTLAY	571	45,000	43,500	43,500
DEPT SUBTOTAL	162,351	264,310	304,675	304,675
ACTIVITY SUBTOTAL	751,375	1,064,310	1,105,675	1,105,675
CEMETERY				
EUREKA CO CEMETERIES				
SERVICES & SUPPLIES		4,500	7,500	7,500
DEPT SUBTOTAL		4,500	7,500	7,500
ACTIVITY SUBTOTAL		4,500	7,500	7,500
ANIMAL CONTROL				
DOG CONTROL				
EMPLOYEE BENEFITS	858	2,200	1,700	1,700
SERVICES & SUPPLIES	3,431	3,500	5,100	5,100
CAPITAL OUTLAY	8,070	16,000	15,000	15,000
DEPT SUBTOTAL	12,359	21,700	21,800	21,800
ACTIVITY SUBTOTAL	12,359	21,700	21,800	21,800
FUNCTION: HEALTH				
SALARIES & WAGES	72,128	101,000	115,000	115,000
EMPLOYEE BENEFITS	25,407	32,200	45,700	45,700
SERVICES & SUPPLIES	657,558	896,310	915,775	915,775
CAPITAL OUTLAY	8,641	61,000	58,500	58,500
OTHER USES				
FUNCTION SUBTOTAL	763,734	1,090,510	1,134,975	1,134,975

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
PARTICIPANT RECREATION				
SWIMMING POOL				
SALARIES & WAGES	156,667	155,000	165,000	165,000
EMPLOYEE BENEFITS	51,736	54,000	58,000	58,000
SERVICES & SUPPLIES	15,509	20,100	20,350	20,350
CAPITAL OUTLAY	1,219	21,000	115,000	115,000
DEPT SUBTOTAL	225,131	250,100	358,350	358,350
SENIOR CENTER				
SALARIES & WAGES	331,609	296,200	346,000	346,000
EMPLOYEE BENEFITS	131,847	146,300	185,000	185,000
SERVICES & SUPPLIES	160,419	157,552	175,743	175,743
CAPITAL OUTLAY	35,039		10,000	10,000
DEPT SUBTOTAL	658,914	600,052	716,743	716,743
ACTIVITY SUBTOTAL	884,045	850,152	1,075,093	1,075,093
SPECTATOR RECREATION				
MUSEUM				
SALARIES & WAGES	53,651	53,000	63,500	63,500
EMPLOYEE BENEFITS	18,018	19,000	30,000	30,000
SERVICES & SUPPLIES	5,056	17,000	18,700	18,700
DEPT SUBTOTAL	76,725	89,000	112,200	112,200
ACTIVITY SUBTOTAL	76,725	89,000	112,200	112,200
PARKS				
PUBLIC PARKS				
SALARIES & WAGES	10,114	20,000	22,000	22,000
EMPLOYEE BENEFITS	1,252	2,100	2,500	2,500
SERVICES & SUPPLIES	52,347	51,500	51,000	51,000
CAPITAL OUTLAY	33,494			
DEPT SUBTOTAL	97,207	73,600	75,500	75,500
ACTIVITY SUBTOTAL	97,207	73,600	75,500	75,500
LIBRARIES				
LIBRARY				
SERVICES & SUPPLIES	77,961	107,000	107,000	107,000
DEPT SUBTOTAL	77,961	107,000	107,000	107,000
ACTIVITY SUBTOTAL	77,961	107,000	107,000	107,000

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
FUNCTION: CULTURE AND RECREATION				
SALARIES & WAGES	552,041	524,200	596,500	596,500
EMPLOYEE BENEFITS	202,853	221,400	275,500	275,500
SERVICES & SUPPLIES	311,292	353,152	372,793	372,793
CAPITAL OUTLAY	69,752	21,000	125,000	125,000
OTHER USES				
FUNCTION SUBTOTAL	1,135,938	1,119,752	1,369,793	1,369,793

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER				
NATURAL RESOURCES				
SALARIES & WAGES	60,286	110,000	113,500	113,500
EMPLOYEE BENEFITS	24,070	44,500	65,500	65,500
SERVICES & SUPPLIES	77,414	46,000	46,700	46,700
DEPT SUBTOTAL	161,770	200,500	225,700	225,700
ACTIVITY SUBTOTAL	161,770	200,500	225,700	225,700
ECONOMIC DEVELOPMENT				
ECONOMIC DEVELOPMENT DPT				
SALARIES & WAGES	17,483	18,000	21,000	21,000
EMPLOYEE BENEFITS	1,879	2,200	5,000	5,000
SERVICES & SUPPLIES	64,332	45,050		
DEPT SUBTOTAL	83,694	65,250	26,000	26,000
ACTIVITY SUBTOTAL	83,694	65,250	26,000	26,000
COUNTY PROMOTION				
COUNTY OPERA HOUSE				
SALARIES & WAGES	122,508	130,000	138,500	138,500
EMPLOYEE BENEFITS	38,816	39,000	48,000	48,000
SERVICES & SUPPLIES	56,679	96,200	97,700	97,700
DEPT SUBTOTAL	218,003	265,200	284,200	284,200
ACTIVITY SUBTOTAL	218,003	265,200	284,200	284,200
FUNCTION: COMMUNITY SUPPORT				
SALARIES & WAGES	200,277	258,000	273,000	273,000
EMPLOYEE BENEFITS	64,765	85,700	118,500	118,500
SERVICES & SUPPLIES	198,425	187,250	144,400	144,400
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	463,467	530,950	535,900	535,900

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
GRANTS TO OTHER FUNDS				
TRANSFERS/GRANTS OUT				
SERVICES & SUPPLIES	6,029,727	4,000,000	4,000,000	5,500,000
DEPT SUBTOTAL	6,029,727	4,000,000	4,000,000	5,500,000
ACTIVITY SUBTOTAL	6,029,727	4,000,000	4,000,000	5,500,000
FUNCTION: INTERGOVERNMENTAL EXP.				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	6,029,727	4,000,000	4,000,000	5,500,000
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	6,029,727	4,000,000	4,000,000	5,500,000

PG	FUNCTION SUMMARY	(1) ACTUAL PRIOR YEAR END 6/30/10	(2) ESTIMATED CURRENT YEAR END 6/30/11	(3) BUDGET YEAR ENDING 6/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
12	GENERAL GOVERNMENT	3,593,927	3,626,050	3,961,900	3,961,900
15	JUDICIAL	1,116,067	1,254,350	1,456,750	1,456,750
17	PUBLIC SAFETY	2,935,694	2,797,560	2,783,693	2,783,693
18	PUBLIC WORKS	509,319	609,000	865,000	865,000
19	HEALTH	763,734	1,090,510	1,134,975	1,134,975
20	CULTURE AND RECREATION	1,135,938	1,119,752	1,369,793	1,369,793
22	COMMUNITY SUPPORT	463,467	530,950	535,900	535,900
23	INTERGOVERNMENTAL EXP.	6,029,727	4,000,000	4,000,000	5,500,000
	TOTAL EXP - ALL FUNCTIONS	16,547,873	15,028,172	16,108,011	17,608,011
	OTHER USES:				
	CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
	CONTINGENCY	XXXXXXXXXXXX	300,000	300,000	300,000
	OPERATING TRANSFERS OUT (SCH T)				
	UNEMPLOYMENT RESERVE	1,780,000		50,000	500,000
	TOTAL EXP AND OTHER USES	18,327,873	15,328,172	16,458,011	18,408,011
	ENDING FUND BALANCE:	10,105,839	7,111,832	1,301,265	951,265
	TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	28,433,712	22,440,004	17,759,276	19,359,276

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
CONSOLIDATED TAX				100,000
Subtotal				100,000
MISCELLANEOUS				
NET INC(DEC)IN FAIR				200
REFUNDS				20,000
INTEREST EARNED				2,000
NET REALIZED LOSS(GA				200
Subtotal				22,400
Subtotal Revenue				122,400
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER IN FROM GEN		1,500,000		500,000
BEGINNING FUND BALANCE			1,390,000	1,390,000
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL			1,390,000	1,390,000
TOTAL RESOURCES		1,500,000	1,390,000	2,012,400
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
SERVICES & SUPPLIES		110,000		200,000
Activity Subtotal		110,000		200,000
Subtotal Expenditures		110,000		200,000
ENDING FUND BALANCE		1,390,000	1,390,000	1,812,400
TOTAL FUND COMMITMENTS AND FUND BALANCE		1,500,000	1,390,000	2,012,400

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND RETIREE HLTH INS PREM FD

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
CONSOLIDATED TAX				100,000
Subtotal				100,000
CHARGES FOR SERVICES				
JUVENILE DETENTION F	25,705		20,000	20,000
Subtotal	25,705		20,000	20,000
MISCELLANEOUS				
NET INC(DEC)IN FAIR	1,314	30,000	1,000	1,000
INTEREST EARNED	139,183	300,000	200,000	200,000
Subtotal	140,497	330,000	201,000	201,000
Subtotal Revenue	166,202	330,000	221,000	321,000
BEGINNING FUND BALANCE	9,184,291	9,350,493	9,680,493	9,680,493
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	9,184,291	9,350,493	9,680,493	9,680,493
TOTAL RESOURCES	9,350,493	9,680,493	9,901,493	10,001,493
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
SERVICES & SUPPLIES				
Activity Subtotal				
Subtotal Expenditures				
ENDING FUND BALANCE	9,350,493	9,680,493	9,901,493	10,001,493
TOTAL FUND COMMITMENTS AND FUND BALANCE	9,350,493	9,680,493	9,901,493	10,001,493

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND FUTURE RESERVE FUND

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	667,419	805,177	707,661	707,661
NET PROCEEDS OF MINE	1,169,975			
Subtotal	1,837,394	805,177	707,661	707,661
INTERGOVRNMENTAL REVENUE				
LEASE OF FEDERAL LAN	489,180		60,000	60,000
MOTOR VEHICLE FUEL T	447,859	455,436	455,436	455,436
FUEL TAX 1.25	242,253	242,256	242,256	242,256
FUEL TAX 1.75	31,284	18,000	31,667	31,667
NAT'L FOREST RECEIPT		8,000		
Subtotal	1,210,576	723,692	789,359	789,359
CHARGES FOR SERVICES				
GRAVE WORK		200	200	200
Subtotal		200	200	200
MISCELLANEOUS				
NET INC(DEC)IN FAIR	344	2,000	1,000	1,000
INTEREST EARNED	48,556	20,000	20,000	20,000
NET REALIZED GAIN(LO		500	500	500
OTHER	105,719	1,000	1,000	1,000
Subtotal	154,619	23,500	22,500	22,500
Subtotal Revenue	3,202,589	1,552,569	1,519,720	1,519,720
BEGINNING FUND BALANCE	3,425,275	4,637,569	4,126,638	4,126,638
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,425,275	4,637,569	4,126,638	4,126,638
TOT AVAILABLE RESOURCE	6,627,864	6,190,138	5,646,358	5,646,358

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC WORKS				
HIGHWAYS AND STREETS				
ROAD DEPT				
SALARIES & WAGES	699,497	748,000	770,000	770,000
EMPLOYEE BENEFITS	241,768	282,500	337,000	337,000
Dept Subtotal	941,265	1,030,500	1,107,000	1,107,000
ROAD DEPT EXPENSES				
SERVICES & SUPPLIES	511,346	570,500	633,500	633,500
CAPITAL OUTLAY	537,684	462,500	1,624,400	1,624,400
Dept Subtotal	1,049,030	1,033,000	2,257,900	2,257,900
Activity Subtotal	1,990,295	2,063,500	3,364,900	3,364,900
Subtotal Expenditures	1,990,295	2,063,500	3,364,900	3,364,900
ENDING FUND BALANCE	4,637,569	4,126,638	2,281,458	2,281,458
TOTAL FUND COMMITMENTS AND FUND BALANCE	6,627,864	6,190,138	5,646,358	5,646,358

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
AD VALOREM	223,385	270,371	237,626	237,626
NET PROCEEDS	383,284	310,856		
Subtotal	606,669	581,227	237,626	237,626
OTHER TAXES				
1 CENT CO OPTION FUE	18,348	10,000	18,377	18,377
4 CENT CO OPTION FUE	73,020	47,170	47,170	47,170
Subtotal	91,368	57,170	65,547	65,547
MISCELLANEOUS				
NET INC(DEC)IN FAIR	782		100	100
INTEREST EARNED	46,853	50,000	15,000	15,000
NET REALIZED GAIN(LO		1,000	1,000	1,000
Subtotal	47,635	51,000	16,100	16,100
Subtotal Revenue	745,672	689,397	319,273	319,273
BEGINNING FUND BALANCE	4,170,445	3,622,332	2,561,729	2,561,729
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	4,170,445	3,622,332	2,561,729	2,561,729
TOTAL RESOURCES	4,916,117	4,311,729	2,881,002	2,881,002
EXPENDITURES				
PUBLIC WORKS				
HIGHWAYS AND STREETS				
RTC DEPT				
SERVICES & SUPPLIES	13,603			
CAPITAL OUTLAY	1,280,182	1,750,000	2,800,000	2,800,000
Dept Subtotal	1,293,785	1,750,000	2,800,000	2,800,000
Activity Subtotal	1,293,785	1,750,000	2,800,000	2,800,000
Subtotal Expenditures	1,293,785	1,750,000	2,800,000	2,800,000
ENDING FUND BALANCE	3,622,332	2,561,729	81,002	81,002
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,916,117	4,311,729	2,881,002	2,881,002

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	109,325	65,217	57,958	57,958
NET PROCEEDS OF MINE	191,642			
Subtotal	300,967	65,217	57,958	57,958
INTERGOVRNMENTAL REVENUE				
OTHER	203	300	300	300
Subtotal	203	300	300	300
MISCELLANEOUS				
NET INC(DEC)IN FAIR	59	200	200	200
INTEREST EARNED	11,407	5,000	5,000	5,000
NET REALIZED GAIN(LO		100	100	100
OTHER	1,656	300	300	300
Subtotal	13,122	5,600	5,600	5,600
Subtotal Revenue	314,292	71,117	63,858	63,858
BEGINNING FUND BALANCE	758,568	916,265	804,182	804,182
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	758,568	916,265	804,182	804,182
TOTAL RESOURCES	1,072,860	987,382	868,040	868,040
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
AGRICULTURAL EXTENSION				
SALARIES & WAGES	76,124	94,000	95,000	95,000
EMPLOYEE BENEFITS	29,159	33,000	49,500	49,500
SERVICES & SUPPLIES	24,123	36,200	70,000	70,000
CAPITAL OUTLAY	27,189	20,000	50,000	50,000
Dept Subtotal	156,595	183,200	264,500	264,500
Activity Subtotal	156,595	183,200	264,500	264,500
Subtotal Expenditures	156,595	183,200	264,500	264,500
ENDING FUND BALANCE	916,265	804,182	603,540	603,540
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,072,860	987,382	868,040	868,040

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B
FUND AGRICULTURAL EXTENSION

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	43,684	52,176	46,366	46,366
NET PROCEEDS OF MINE	76,657			
Subtotal	120,341	52,176	46,366	46,366
INTERGOVRNMENTAL REVENUE				
	900			
Subtotal	900			
CHARGES FOR SERVICES				
MISCELLANEOUS FEES	41,780	42,400	38,000	38,000
Subtotal	41,780	42,400	38,000	38,000
MISCELLANEOUS				
NET INC(DEC)INFAIR V	30	500	500	500
INTEREST EARNED	5,028	3,000	2,200	2,200
NET REALIZED GAIN(LO		80	80	80
OTHER		800		
Subtotal	5,058	4,380	2,780	2,780
Subtotal Revenue	168,079	98,956	87,146	87,146
BEGINNING FUND BALANCE	353,153	419,365	407,721	407,721
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	353,153	419,365	407,721	407,721
TOTAL RESOURCES	521,232	518,321	494,867	494,867
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
FAIR BOARD EXPENDITURES				
SALARIES & WAGES	2,218	4,000	6,000	6,000
EMPLOYEE BENEFITS	261	500	1,000	1,000
SERVICES & SUPPLIES	99,388	106,100	125,000	125,000
Dept Subtotal	101,867	110,600	132,000	132,000
Activity Subtotal	101,867	110,600	132,000	132,000
Subtotal Expenditures	101,867	110,600	132,000	132,000
ENDING FUND BALANCE	419,365	407,721	362,867	362,867
TOTAL FUND COMMITMENTS AND FUND BALANCE	521,232	518,321	494,867	494,867

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
CONSOLIDATED TAX				100,000
Subtotal				100,000
MISCELLANEOUS				
NET INC(DEC) IN FAIR	1,919			
NET REALIZED GAIN(LO	1,564-			
INTEREST EARNED	85,586	100,000	100,000	100,000
OTHER				
Subtotal	85,941	100,000	100,000	100,000
Subtotal Revenue	85,941	100,000	100,000	200,000
BEGINNING FUND BALANCE	7,291,495	5,804,167	5,094,167	5,094,167
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	7,291,495	5,804,167	5,094,167	5,094,167
TOTAL RESOURCES	7,377,436	5,904,167	5,194,167	5,294,167
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
BUILDING RESERVE DEPT				
SERVICES & SUPPLIES	19,702	60,000	60,000	60,000
CAPITAL OUTLAY	1,553,567	750,000	2,500,000	2,500,000
Dept Subtotal	1,573,269	810,000	2,560,000	2,560,000
Activity Subtotal	1,573,269	810,000	2,560,000	2,560,000
Subtotal Expenditures	1,573,269	810,000	2,560,000	2,560,000
ENDING FUND BALANCE	5,804,167	5,094,167	2,634,167	2,734,167
TOTAL FUND COMMITMENTS AND FUND BALANCE	7,377,436	5,904,167	5,194,167	5,294,167

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	273,306	329,720	292,150	292,150
NET PROCEEDS OF MINE	479,105			
Subtotal	752,411	329,720	292,150	292,150
INTERGOVRNMENTAL REVENUE				
	381,358			
Subtotal	381,358			
MISCELLANEOUS				
NET INC(DEC)IN FAIR	152	1,000	1,000	1,000
INTEREST EARNED	32,837	20,000	17,000	17,000
NET REALIZED GAIN(LO		700	700	700
OTHER	435-		200	200
Subtotal	32,554	21,700	18,900	18,900
Subtotal Revenue	1,166,323	351,420	311,050	311,050
BEGINNING FUND BALANCE	2,262,192	2,937,778	2,661,698	2,661,698
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	2,262,192	2,937,778	2,661,698	2,661,698
TOTAL RESOURCES	3,428,515	3,289,198	2,972,748	2,972,748
EXPENDITURES				
INTERGOVERNMENTAL EXP.				
OTHER				
354.59815-EUREKA&CV TOWN				
SERVICES & SUPPLIES	16,989	25,000	25,000	25,000
CAPITAL OUTLAY	473,748	602,500	2,900,000	2,900,000
Dept Subtotal	490,737	627,500	2,925,000	2,925,000
Activity Subtotal	490,737	627,500	2,925,000	2,925,000
Subtotal Expenditures	490,737	627,500	2,925,000	2,925,000
ENDING FUND BALANCE	2,937,778	2,661,698	47,748	47,748
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,428,515	3,289,198	2,972,748	2,972,748

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND CAPITAL IMPROVEMENT

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
INTEREST EARNED	459			
Subtotal	459			
Subtotal Revenue	459			
BEGINNING FUND BALANCE	106,917	96,028	76,028	76,028
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	106,917	96,028	76,028	76,028
TOTAL RESOURCES	107,376	96,028	76,028	76,028
EXPENDITURES				
COMMUNITY SUPPORT				
OTHER				
YUCCA MTN INFO. DEPT				
SALARIES & WAGES	582			
EMPLOYEE BENEFITS	185			
SERVICES & SUPPLIES	10,581	20,000	76,028	76,028
Dept Subtotal	11,348	20,000	76,028	76,028
Activity Subtotal	11,348	20,000	76,028	76,028
Subtotal Expenditures	11,348	20,000	76,028	76,028
ENDING FUND BALANCE	96,028	76,028		
TOTAL FUND COMMITMENTS AND FUND BALANCE	107,376	96,028	76,028	76,028

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
FEDERAL REV - YUCCA	319,228		300,000	300,000
Subtotal	319,228		300,000	300,000
MISCELLANEOUS				
INTEREST EARNED	3,856			
Subtotal	3,856			
Subtotal Revenue	323,084		300,000	300,000
BEGINNING FUND BALANCE	784,890	954,453	719,453	719,453
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	784,890	954,453	719,453	719,453
TOTAL RESOURCES	1,107,974	954,453	1,019,453	1,019,453
EXPENDITURES				
COMMUNITY SUPPORT				
OTHER				
SERVICES & SUPPLIES	153,521	205,000	960,000	960,000
CAPITAL OUTLAY		30,000	50,000	50,000
Activity Subtotal	153,521	235,000	1,010,000	1,010,000
Subtotal Expenditures	153,521	235,000	1,010,000	1,010,000
ENDING FUND BALANCE	954,453	719,453	9,453	9,453
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,107,974	954,453	1,019,453	1,019,453

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND YUCCA MTN FFY05

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
NET INC(DEC)IN FAIR	7	200	200	
INTEREST EARNED	917	1,000	300	
NET REALIZED GAIN(LO		100	100	
Subtotal	924	1,300	600	
Subtotal Revenue	924	1,300	600	
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER IN FROM GEN	30,000	50,000	50,000	
BEGINNING FUND BALANCE	65,205	72,181		
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	65,205	72,181		
TOTAL RESOURCES	96,129	123,481	50,600	
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
UNEMPLOYMENT RESERVE				
EMPLOYEE BENEFITS	23,948	18,000	80,000	
Dept Subtotal	23,948	18,000	80,000	
Activity Subtotal	23,948	18,000	80,000	
Subtotal Expenditures	23,948	18,000	80,000	
ENDING FUND BALANCE	72,181		29,400-	
TOTAL FUND COMMITMENTS AND FUND BALANCE	96,129	123,481	50,600	

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER TAXES				
REC ROOM TAX COLLECT	85,858	55,000	60,000	60,000
Subtotal	85,858	55,000	60,000	60,000
MISCELLANEOUS				
NET INC(DEC)IN FAIR	73	500	500	500
INTEREST EARNED	7,807	5,000	4,000	4,000
NET REALIZED GAIN(LO		700	700	700
Subtotal	7,880	6,200	5,200	5,200
Subtotal Revenue	93,738	61,200	65,200	65,200
BEGINNING FUND BALANCE	549,849	591,112	452,312	452,312
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	549,849	591,112	452,312	452,312
TOTAL RESOURCES	643,587	652,312	517,512	517,512
EXPENDITURES				
CULTURE AND RECREATION				
PARTICIPANT RECREATION				
RECREATION DEPT				
SERVICES & SUPPLIES	39,175	200,000	230,000	230,000
CAPITAL OUTLAY	13,300		287,512	287,512
Dept Subtotal	52,475	200,000	517,512	517,512
Activity Subtotal	52,475	200,000	517,512	517,512
Subtotal Expenditures	52,475	200,000	517,512	517,512
ENDING FUND BALANCE	591,112	452,312		
TOTAL FUND COMMITMENTS AND FUND BALANCE	643,587	652,312	517,512	517,512

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND RECREATION

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER TAXES				
TOUR.ROOM TAX COLLEC	7,666	8,500	8,500	8,500
Subtotal	7,666	8,500	8,500	8,500
MISCELLANEOUS				
NET INC(DEC)IN FAIR	4	100	100	100
INTEREST EARNED	500	1,000	500	500
NET REALIZED GAIN(LO		50	50	50
Subtotal	504	1,150	650	650
Subtotal Revenue	8,170	9,650	9,150	9,150
BEGINNING FUND BALANCE	35,274	38,938	36,588	36,588
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	35,274	38,938	36,588	36,588
TOTAL RESOURCES	43,444	48,588	45,738	45,738
EXPENDITURES				
COMMUNITY SUPPORT				
COUNTY PROMOTION				
TOURISM PROMOTION				
SERVICES & SUPPLIES	4,506	12,000	45,000	45,000
Dept Subtotal	4,506	12,000	45,000	45,000
Activity Subtotal	4,506	12,000	45,000	45,000
Subtotal Expenditures	4,506	12,000	45,000	45,000
ENDING FUND BALANCE	38,938	36,588	738	738
TOTAL FUND COMMITMENTS AND FUND BALANCE	43,444	48,588	45,738	45,738

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND TOURISM

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
AD VALOREM		135,000	115,915	115,915
NET PROCEEDS				
Subtotal		135,000	115,915	115,915
MISCELLANEOUS				
WATER MITIGATION FEE				
NET INC(DEC)IN FAIR	172	1,000	1,000	1,000
INTEREST EARNED	5,954	15,500	5,500	5,500
Subtotal	6,126	16,500	6,500	6,500
Subtotal Revenue	6,126	151,500	122,415	122,415
BEGINNING FUND BALANCE	628,321	312,002	313,502	313,502
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	628,321	312,002	313,502	313,502
TOTAL RESOURCES	634,447	463,502	435,917	435,917
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
SERVICES & SUPPLIES	322,445	150,000	380,000	380,000
Activity Subtotal	322,445	150,000	380,000	380,000
Subtotal Expenditures	322,445	150,000	380,000	380,000
ENDING FUND BALANCE	312,002	313,502	55,917	55,917
TOTAL FUND COMMITMENTS AND FUND BALANCE	634,447	463,502	435,917	435,917

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
DEPT OF WILDLIFE GRA	1,238	3,000	2,500	2,500
Subtotal	1,238	3,000	2,500	2,500
MISCELLANEOUS				
NET INC(DEC)IN FAIR	1	10		
INTEREST EARNED	35	80		
NET REALIZED GAIN(LO		5		
Subtotal	36	95		
Subtotal Revenue	1,274	3,095	2,500	2,500
BEGINNING FUND BALANCE	1,920	1,315	1,410	1,410
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,920	1,315	1,410	1,410
TOTAL RESOURCES	3,194	4,410	3,910	3,910
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
SALARIES & WAGES	326	800	800	800
EMPLOYEE BENEFITS	92	200	200	200
SERVICES & SUPPLIES	1,461	2,000	2,910	2,910
Activity Subtotal	1,879	3,000	3,910	3,910
Subtotal Expenditures	1,879	3,000	3,910	3,910
ENDING FUND BALANCE	1,315	1,410		
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,194	4,410	3,910	3,910

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B
FUND EUREKA COUNTY GAME BOARD

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	81,977	98,916	87,645	87,645
NET PROCEEDS OF MINE	143,732			
Subtotal	225,709	98,916	87,645	87,645
MISCELLANEOUS				
			10	10
INTEREST EARNED	415	1,000	100	100
NET REALIZED GAIN(LO		25	25	25
Subtotal	415	1,025	135	135
Subtotal Revenue	226,124	99,941	87,780	87,780
BEGINNING FUND BALANCE	22,495	219		
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	22,495	219		
TOTAL RESOURCES	248,619	100,160	87,780	87,780
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
ACCIDENT INDIGENT DEPT				
SERVICES & SUPPLIES	248,400	100,160	87,780	87,780
Dept Subtotal	248,400	100,160	87,780	87,780
Activity Subtotal	248,400	100,160	87,780	87,780
Subtotal Expenditures	248,400	100,160	87,780	87,780
ENDING FUND BALANCE	219			
TOTAL FUND COMMITMENTS AND FUND BALANCE	248,619	100,160	87,780	87,780

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND STATE ACCIDENT INDIGENT

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	26,986	31,653	21,031	21,031
NET PROCEEDS OF MINE	71,866			
Subtotal	98,852	31,653	21,031	21,031
INTERGOVRNMENTAL REVENUE				
MISC STATE GRANTS	12,412	2,000	12,000	12,000
LEGAL AIDE - INDIGEN	420	200	200	200
LEGAL AIDE ELDERLY	238	100	100	100
Subtotal	13,070	2,300	12,300	12,300
MISCELLANEOUS				
NET INC(DEC)IN FAIR	31	500	500	500
INTEREST EARNED	4,673	3,000	3,000	3,000
NET REALIZED GAIN(LO		200	200	200
REFUNDS		500	500	500
OTHER	61-	500	500	500
Subtotal	4,643	4,700	4,700	4,700
Subtotal Revenue	116,565	38,653	38,031	38,031
BEGINNING FUND BALANCE	323,927	377,652	258,305	258,305
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	323,927	377,652	258,305	258,305
TOTAL RESOURCES	440,492	416,305	296,336	296,336
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
INDIGENT DEPT				
SERVICES & SUPPLIES	62,840	158,000	221,500	221,500
Dept Subtotal	62,840	158,000	221,500	221,500
Activity Subtotal	62,840	158,000	221,500	221,500
Subtotal Expenditures	62,840	158,000	221,500	221,500
ENDING FUND BALANCE	377,652	258,305	74,836	74,836
TOTAL FUND COMMITMENTS AND FUND BALANCE	440,492	416,305	296,336	296,336

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND COUNTY INDIGENT

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	54,662	131,888	116,859	116,859
NET PROCEEDS OF MINE	95,821			
Subtotal	150,483	131,888	116,859	116,859
INTERGOVRNMENTAL REVENUE				
OTHER	248-		500	500
Subtotal	248-		500	500
CHARGES FOR SERVICES				
PUBLIC GUARDIAN FEES	9,741		2,000	2,000
Subtotal	9,741		2,000	2,000
MISCELLANEOUS				
NET INC(DEC)IN FAIR	188	4,000	1,000	1,000
INTEREST EARNED	17,476	15,000	10,000	10,000
NET REALIZED GAIN(LO		1,000	1,000	1,000
Subtotal	17,664	20,000	12,000	12,000
Subtotal Revenue	177,640	151,888	131,359	131,359
BEGINNING FUND BALANCE	1,308,689	1,335,710	937,598	937,598
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,308,689	1,335,710	937,598	937,598
TOTAL RESOURCES	1,486,329	1,487,598	1,068,957	1,068,957
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
SERVICES & SUPPLIES	114,066	500,000	949,000	949,000
Activity Subtotal	114,066	500,000	949,000	949,000
WELFARE				
PUBLIC HEALTH ADMIN.				
SALARIES & WAGES	21,903	37,000	37,000	37,000
EMPLOYEE BENEFITS	9,907	13,000	13,000	13,000
SERVICES & SUPPLIES	4,743		5,100	5,100
Activity Subtotal	36,553	50,000	55,100	55,100

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Expenditures	150,619	550,000	1,004,100	1,004,100
ENDING FUND BALANCE	1,335,710	937,598	64,857	64,857
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,486,329	1,487,598	1,068,957	1,068,957

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND COUNTY HOSPITAL INDIGENT

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	196,014			
NET PROCEEDS OF MINE	383,284			
Subtotal	579,298			
INTERGOVRNMENTAL REVENUE				
CONSOLIDATED TAX				100,000
GREEN UP PROGRAM	16,988	5,000	10,000	10,000
Subtotal	16,988	5,000	10,000	110,000
CHARGES FOR SERVICES				
LANDFILL FEES	20,215	13,000	18,000	18,000
SCRAP FEE	3,508		1,000	1,000
Subtotal	23,723	13,000	19,000	19,000
MISCELLANEOUS				
NET INC(DEC)IN FAIR	228	2,500	2,000	2,000
REFUNDS		250	250	250
INTEREST EARNED	34,764	12,000	12,000	12,000
NET REALIZED GAIN(LO			100	100
Subtotal	34,992	14,750	14,350	14,350
Subtotal Revenue	655,001	32,750	43,350	143,350
BEGINNING FUND BALANCE	2,379,695	2,779,176	2,514,426	2,514,426
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	2,379,695	2,779,176	2,514,426	2,514,426
TOT AVAILABLE RESOURCE	3,034,696	2,811,926	2,557,776	2,657,776

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
SANITATION				
WASTE COLLECTION/DISPOSL				
LAND FILL PROJECT				
SALARIES & WAGES	104,575	98,000	116,000	116,000
EMPLOYEE BENEFITS	39,943	44,000	49,000	49,000
SERVICES & SUPPLIES	110,193	148,000	145,500	145,500
CAPITAL OUTLAY	809	7,500	300,000	300,000
Dept Subtotal	255,520	297,500	610,500	610,500
Activity Subtotal	255,520	297,500	610,500	610,500
Subtotal Expenditures	255,520	297,500	610,500	610,500
OTHER USES				
TRANSFER TO GENERAL				1,000,000
ENDING FUND BALANCE	2,779,176	2,514,426	1,947,276	1,047,276
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,034,696	2,811,926	2,557,776	2,657,776

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B
FUND LANDFILL FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
ASSESSOR COMMISSIONS	461,516	300,000	300,000	300,000
Subtotal	461,516	300,000	300,000	300,000
MISCELLANEOUS				
NET INC(DEC)IN FAIR	72	1,500	1,000	1,000
INTEREST	16,272	18,000	18,000	18,000
NET REALIZED GAIN(LO		800	500	500
Subtotal	16,344	20,300	19,500	19,500
Subtotal Revenue	477,860	320,300	319,500	319,500
BEGINNING FUND BALANCE	1,077,063	1,272,980	1,042,780	1,042,780
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,077,063	1,272,980	1,042,780	1,042,780
TOTAL RESOURCES	1,554,923	1,593,280	1,362,280	1,362,280
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
SERVICES & SUPPLIES	169,113	50,500	160,000	160,000
CAPITAL OUTLAY	112,830	500,000	200,000	200,000
Activity Subtotal	281,943	550,500	360,000	360,000
Subtotal Expenditures	281,943	550,500	360,000	360,000
OTHER USES				
TRANSFER TO GENERAL				1,000,000
ENDING FUND BALANCE	1,272,980	1,042,780	1,002,280	2,280
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,554,923	1,593,280	1,362,280	1,362,280

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B
FUND ASSESSOR TECHNOLOGY FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
RECORDING FEES	4,734	5,000	5,000	5,000
Subtotal	4,734	5,000	5,000	5,000
MISCELLANEOUS				
NET INC(DEC)IN FAIR	1-	100	100	100
INTEREST EARNED	61	500	500	500
NET REALIZED GAIN(LO		15	15	15
Subtotal	60	615	615	615
Subtotal Revenue	4,794	5,615	5,615	5,615
BEGINNING FUND BALANCE	1,214	6,008	1,623	1,623
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,214	6,008	1,623	1,623
TOTAL RESOURCES	6,008	11,623	7,238	7,238
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
CAPITAL OUTLAY		10,000	7,238	7,238
Activity Subtotal		10,000	7,238	7,238
Subtotal Expenditures		10,000	7,238	7,238
ENDING FUND BALANCE	6,008	1,623		
TOTAL FUND COMMITMENTS AND FUND BALANCE	6,008	11,623	7,238	7,238

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B
FUND RECORDER TECHNOLOGY FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
JUSTICE COURT A A FE	10,157	9,000	9,000	9,000
Subtotal	10,157	9,000	9,000	9,000
MISCELLANEOUS				
NET INC(DEC)IN FAIR	13	300	300	300
INTEREST EARNED	1,298	2,000	1,000	1,000
NET REALIZED GAIN(LO		150	150	150
Subtotal	1,311	2,450	1,450	1,450
Subtotal Revenue	11,468	11,450	10,450	10,450
BEGINNING FUND BALANCE	92,931	97,480	88,930	88,930
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	92,931	97,480	88,930	88,930
TOTAL RESOURCES	104,399	108,930	99,380	99,380
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
JUSTICE COURT A A EXPEND				
SERVICES & SUPPLIES	5,442	10,000	12,000	12,000
CAPITAL OUTLAY	1,477	10,000	83,500	83,500
Dept Subtotal	6,919	20,000	95,500	95,500
Activity Subtotal	6,919	20,000	95,500	95,500
Subtotal Expenditures	6,919	20,000	95,500	95,500
ENDING FUND BALANCE	97,480	88,930	3,880	3,880
TOTAL FUND COMMITMENTS AND FUND BALANCE	104,399	108,930	99,380	99,380

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B
FUND JUSTICE COURT A A FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
JUSTICE COURT A A FE	3,212	2,500	3,000	3,000
Subtotal	3,212	2,500	3,000	3,000
MISCELLANEOUS				
NET INC(DEC)IN FAIR	5	100	100	100
INTEREST EARNED	552	1,500	1,500	1,500
NET REALIZED GAIN(LO		50	50	50
Subtotal	557	1,650	1,650	1,650
Subtotal Revenue	3,769	4,150	4,650	4,650
BEGINNING FUND BALANCE	37,854	41,616	34,766	34,766
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	37,854	41,616	34,766	34,766
TOTAL RESOURCES	41,623	45,766	39,416	39,416
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
JUV A A EXPENDITURE				
SERVICES & SUPPLIES		1,000	5,000	5,000
CAPITAL OUTLAY	7	10,000	22,000	22,000
Dept Subtotal	7	11,000	27,000	27,000
Activity Subtotal	7	11,000	27,000	27,000
Subtotal Expenditures	7	11,000	27,000	27,000
ENDING FUND BALANCE	41,616	34,766	12,416	12,416
TOTAL FUND COMMITMENTS AND FUND BALANCE	41,623	45,766	39,416	39,416

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B
FUND JUV COURT A A FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
FACILITY ASSESSTMENT	14,415	14,000	11,000	11,000
Subtotal	14,415	14,000	11,000	11,000
MISCELLANEOUS				
NET INC(DEC)IN FAIR	4	250	200	200
INTEREST EARNED	949	3,000	3,000	3,000
NET REALIZED GAIN(LO		150	150	150
Subtotal	953	3,400	3,350	3,350
Subtotal Revenue	15,368	17,400	14,350	14,350
BEGINNING FUND BALANCE	58,463	73,820	57,920	57,920
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	58,463	73,820	57,920	57,920
TOTAL RESOURCES	73,831	91,220	72,270	72,270
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
CAPITAL OUTLAY	11	33,300	33,000	33,000
Activity Subtotal	11	33,300	33,000	33,000
Subtotal Expenditures	11	33,300	33,000	33,000
ENDING FUND BALANCE	73,820	57,920	39,270	39,270
TOTAL FUND COMMITMENTS AND FUND BALANCE	73,831	91,220	72,270	72,270

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B
FUND JUST CRT FACILITY FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/10	(2) ESTIMATED CURRENT YEAR ENDING 6/30/11	BUDGET YEAR ENDING 6/30/12 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
FINES AND FORFEITS				
FORENSIC FEE NRS453.	1,230	500	500	500
Subtotal	1,230	500	500	500
MISCELLANEOUS				
	1	25	25	25
INTEREST EARNED	15		20	20
NET REALIZED GAIN(LO		10	10	10
Subtotal	16	35	55	55
Subtotal Revenue	1,246	535	555	555
BEGINNING FUND BALANCE	4,618	2,464	999	999
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	4,618	2,464	999	999
TOTAL RESOURCES	5,864	2,999	1,554	1,554
EXPENDITURES				
PUBLIC SAFETY				
SUPPORT SERVICES				
FORENSIC SERVICES				
SERVICES & SUPPLIES	3,400	2,000	1,000	1,000
Dept Subtotal	3,400	2,000	1,000	1,000
Activity Subtotal	3,400	2,000	1,000	1,000
Subtotal Expenditures	3,400	2,000	1,000	1,000
ENDING FUND BALANCE	2,464	999	554	554
TOTAL FUND COMMITMENTS AND FUND BALANCE	5,864	2,999	1,554	1,554

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B
FUND FORENSIC FEE FUND

Transfer Schedule for Fiscal Year 2011-2012

FUND TYPE	TRANSFERS IN FROM FUND	PAGE	AMOUNT	TRANSFERS OUT TO FUND	PAGE	AMOUNT
GENERAL FUND						
GENERAL FUND	190	46	1,000,000.00			
GENERAL FUND	220	47	1,000,000.00			
GENERAL FUND				014	25	500,000.00
Subtotal			2,000,000.00			500,000.00
SPECIAL REVENUE FUNDS						
RETIREE HLTH INS PREM FD	010	24	500,000.00			
LANDFILL FUND				010	11	1,000,000.00
ASSESSOR TECHNOLOGY FUND				010	11	1,000,000.00
Subtotal			500,000.00			2,000,000.00

EUREKA COUNTY, NEVADA

(Local Government)

Schedule T - Transfer Reconciliation (Operating and Residual Equity)

Transfer Schedule for Fiscal Year 2011-2012

	TRANSFERS IN			TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUNDS						
Subtotal						
EXPENDABLE TRUST FUNDS						
Subtotal						
DEBT SERVICE						
Subtotal						

EUREKA COUNTY, NEVADA

(Local Government)

Schedule T - Transfer Reconciliation (Operating and Residual Equity)

Transfer Schedule for Fiscal Year 2011-2012

FUND TYPE	TRANSFERS IN FROM FUND	PAGE	AMOUNT	TRANSFERS OUT TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
Subtotal						
INTERNAL SERVICE						
Subtotal						
RESIDUAL EQUITY TRANSFER						
Subtotal						
TOTAL TRANSFERS			2,500,000.00			2,500,000.00

EUREKA COUNTY, NEVADA

(Local Government)

Schedule T - Transfer Reconciliation (Operating and Residual Equity)

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activites designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 76th Session
February 7, 2011 to June 6, 2011

1. Activity: CONTRACT LOBBYIST

2. Funding Source: AD VALOREM TAX

3. Transportation:	$ 0
4. Lodging And Meals	$ 0
5. Salaries & Wages	$ 0
6. Compensation to lobbyists	$ 31,105
6. Entertainment	$ 0
8. Supplies, equipment & facilities; other personnel and Services spent in Carson City	$ 0
Total	$ 31,105