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DEPARTMENT OF TAXATION
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Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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State of Nevada
Department of Taxation

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Lander County herewith submits the (FINAL) budget for the fiscal year ending June 30, 2015

This budget contains 11 funds, including Debt Service, requiring property tax revenues totaling $ 11,572,482

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 30 governmental fund types with estimated expenditures of $ 87,844,382 and 1 proprietary funds with estimated expenses of $ 46,522

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Nan Ancho
(Printed Name)
Finance Director
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Nan Ancho

Dated: 5/22/2014

APPROVED BY THE GOVERNING BOARD

Bill Gan
Dean Bullock
Steven Stemmer
Jo A. Kaiser
David R. Mason

SCHEDULED PUBLIC HEARING:

Date and Time 5/19/14 9:00 AM

Publication Date 5/6/2014

Place: Lander County Courthouse, Battle Mountain, NV

LANDER COUNTY
14/15 INDEX

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BUDGET SUMMARY FOR LANDER COUNTY — GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

SCHEDULE S1

	ACTUAL PRIOR YEAR 6/30/13 (1)	EST. CURRENT BUDGET YEAR 6/30/14 (2)	BUDGET YEAR 6/30/15 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/15 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
REVENUES:					
PROPERTY TAXES	42,874,447	9,859,783	11,572,482		11,572,482
OTHER TAXES	536	500	500		500
LICENSES AND PERMITS	552,034	389,485	389,385		389,385
INTERGOVERNMENTAL	7,641,166	8,035,950	8,047,642		8,047,642
CHARGES FOR SERVICES	2,476,420	1,919,362	929,962	13,500	943,462
FINES AND FORFEITS	254,566	252,050	236,300		236,300
MISCELLANEOUS	308,053-	903,470	942,590		942,590
TOTAL REVENUES	53,491,116	21,360,600	22,118,861	13,500	22,132,361
EXPENDITURES/EXPENSES:					
GENERAL GOVERNMENT	12,150,636	20,434,107	68,766,274	46,522	68,812,796
PUBLIC SAFETY	4,379,818	6,265,895	6,100,135		6,100,135
JUDICIAL	1,594,750	2,083,965	2,252,932		2,252,932
HEALTH AND SANITATION	359,282	1,874,855	854,860		854,860
WELFARE	1,160,399	2,140,342	2,540,046		2,540,046
CULTURE AND RECREATION	1,416,586	1,192,595	1,231,950		1,231,950
COMMUNITY SUPPORT	124,280	172,984	189,175		189,175
PUBLIC WORKS	3,957,235	5,188,075	5,722,660		5,722,660
INTERGOVERNMENTAL EXP.	2,629,157	3,124,080	186,350		186,350
CONTINGENCIES		75,000	75,000		75,000
TOTAL EXPENDITURES/EXPENSES	27,772,143	42,551,898	87,919,382	46,522	87,965,904
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES/EXPENSES	25,718,973	21,191,298-	65,800,521-	33,022-	65,833,543-
OTHER FINANCING SOURCES (USES)					
OTHER - B REPORT			1,800,000		
OPERATING TRANSFERS (IN)	148,142	1,944,831	1,947,230		
OPERATING TRANFERS (OUT)	148,142-	1,944,131-	1,947,230-		
TOTAL OTHER FINANCING SOURCES		700	1,800,000		
EXCESS OF REVENUES @ OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHE	25,718,973	21,190,598-	64,000,521-	33,022-	

BUDGET SUMMARY FOR LANDER COUNTY GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
SCHEDULE S1 (CON"T)

	ACTUAL PRIOR YEAR 6/30/13 (1)	EST. CURRENT BUDGET YEAR 6/30/14 (2)	BUDGET YEAR 6/30/15 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/15 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
FUND BALANCE JULY 1, BEGINNING OF YEAR	118,986,579	144,705,552	123,514,954		
PRIOR PERIOD ADJUSTMENTS					
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT					
FUND BALANCE JUNE 30, END OF YEAR:	144,705,552	123,514,954	59,514,433		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15
General Government	30.00	32.00	37.00
JUDICIAL	12.00	12.00	11.00
Public Safety	33.00	33.00	35.00
Public Works	20.00	20.00	20.00
Sanitation	3.50	3.50	5.50
Health	4.00	4.00	2.00
Welfare	6.00	6.00	6.00
Culture and Recreation	2.00	2.00	3.00
Community Support	1.00	1.00	1.00
TOTAL GENERAL GOVERNMENT	111.50	113.50	120.50
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	111.50	113.50	120.50

Employee's Retirement Contribution is paid by: Employee( ) Local Government(X)
(For other than Police and Fire Protection Employees)

Population (As of July 1)	5,988	6,221	6,343
Source of Population Estimate*	STATE DEMOGRAPHER		
Assessed Valuation:			
Secured & Unsecured Only	415,255,529	524,862,037	646,297,215
Net proceeds of Mines	1,655,282,255	1,522,784,449	556,454,579
TOTAL ASSESSED VALUE	2,070,537,784	2,047,646,486	1,202,751,794
TAX RATE			
GENERAL Fund	1.2303	1.2633	1.2708
Special Revenue Funds	.5826	.5500	.5400
Capital Projects Funds	.0300	.0300	.0300
Debt Service Funds	.0000	.0000	.0000
ENTErprise Funds	.0000	.0000	.0000
Other (STATE)	.0805	.0805	.0805
YOUTH SERVICES	.0009	.0005	.0030
TOTAL TAX RATE	1.9243	1.9243	1.9243

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

	(1) Allowed Tax Rate	(2) Assessed Valuation	(3) Allowed Ad Valorem Revenue (1)X(2)/100	(4) Tax Rate Levied	(5) Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	(6) Ad Valorem Tax Abatement (5) - (7)	(7) Ad Valorem Revenue With Cap	(8) Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	(9) Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. PROPERTY TAX SUBJECT TO REVENUE LIMITATIONS	15.9567	646,297,215	103,127,708	1.8108	11,703,150	813,243	10,889,907	XXXXXXXXXXXX	10,889,907
B. PROPERTY TAX OUTSIDE REVENUE LIMITATIONS: Net Proceeds of Mines	15.9567	556,454,579	88,791,788	1.8108	XXXXXXXXXXXX	0		0	0
VOTER APPROVED:									
C. Voter Approved Overrides		0	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
INDIGENT ACCIDENT	.0150	1,202,751,794	180,413	.0150	96,941	6,733	90,208	0	90,208
E. Medical Indigent	.1000	1,202,751,794	1,202,752	.0655	423,310	29,401	393,909	0	393,909
F. Capital Acquisition	.0500	1,202,751,794	601,376	.0300	193,883	13,467	180,416	0	180,416
G. Youth Services Levy	.0015	1,202,751,794	18,385	.0030	19,389	1,347	18,042	0	18,042
H. Legislative Overrides		0	0		0	0	0	0	0
I. SCCRT Loss	.3199	1,202,751,794	3,847,560		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.4864	XXXXXXXXXXXX	5,850,486	.1135	733,523	50,948	682,575	0	682,575
M. SUBTOTAL A,B,C,L	16.4431	XXXXXXXXXXXX	197,769,982	1.9243	12,436,673	864,191	11,572,482	0	11,572,482
N. Debt		XXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	16.4431	XXXXXXXXXXXX	197,769,982	1.9243	12,436,673	864,191	11,572,482	0	11,572,482

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2015

Budget Summary for LANDER COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
GENERAL FUND	27,766,460	3,680,445	7,660,462	1.2738	1,704,497	0	55,865	40,867,729
ROAD AND BRIDGE FUND	3,637,438	0	1,112,565	.1850	1,359,895	0	15,500	6,125,398
INDIGENT FUND	859,785	0	454,047	.0755	0	0	0	1,313,832
STATE MEDICAL INDIGENCY	4,025,167	0	484,116	.0805	2,000	0	0	4,511,283
AG EXTENSION FUND	209,075	0	90,208	.0150	0	0	0	299,283
AGED SERVICES FUND	1,217,882	0	511,179	.0850	116,975	0	0	1,846,036
LANDER COUNTY LANDFILL	6,497,651	0	300,693	.0500	104,000	0	0	6,902,344
LANDER CO. AIRPORT	1,251,026	0	240,555	.0400	24,200	0	0	1,515,781
LC ECONOMIC DEVELOPMENT	6,936	0	0	.0000	79,700	0	20,000	106,636
DOE NUCLEAR REPOSITORY	5,360	0	0	.0000	143,900	0	0	149,260
REGIONAL STS & HWYS FUND	1,587,052	0	0	.0000	372,995	0	0	1,960,047
BUILDINGS & EQUIPMENT	4,235,223	0	0	.0000	0	0	0	4,235,223
CAPITAL ACQUISITION FUND	2,485,843	0	180,416	.0300	1,000	0	0	2,667,259
CULTURE & RECREATION	3,992,051	0	538,241	.0895	514,300	0	0	5,044,592
CCP	53,041,431	0	0	.0000	200,000	1,800,000	1,800,000	56,841,431
EMERGENCY MAINTENANCE	2,958,639	0	0	.0000	1,500	0	0	2,960,139
RESERVE FUND	421,142	0	0	.0000	72,990	0	0	494,132

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2015

Budget Summary for LANDER COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
TITLE III SRS/CRA	182,733	0	0	.0000	7,070	0	0	189,803
RETIREE INS. LIABILITY	1,584,826	0	0	.0000	700	0	0	1,585,526
ADMIN ASSESSMENT FEES	26,751	0	0	.0000	21,500	0	0	48,251
GENETIC MARKER TESTING	0	0	0	.0000	9,100	0	0	9,100
FORENSIC SERVICES	7,670	0	0	.0000	1,600	0	0	9,270
DRUG COURT/DISTRICT CRT	33,947	0	0	.0000	8,500	0	0	42,447
COURT FACILITIES FEES	156,778	0	0	.0000	27,000	0	0	183,778
JUVENILE ADMIN ASSESS	5,176	0	0	.0000	7,500	0	0	12,676
MINE MAP FEES	148,648	0	0	.0000	16,000	0	0	164,648
TECHNOLOGY FUND	2,120,117	0	0	.0000	310,600	0	0	2,430,717
AIRPORT CAPITAL IMPROVE.	3,538,578	0	0	.0000	1,757,812	0	0	5,296,390
COURT FACILITIES CAPITAL	1,511,569	0	0	.0000	600	0	55,865	1,568,034
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	123,514,954	3,680,445	11,572,482	1.9243	6,865,934	1,800,000	1,947,230	149,381,045
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	3,680,445	11,572,482	1.9243	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2015

Budget Summary for LANDER COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
GENERAL FUND	X	4,927,995	3,314,421	5,278,660	18,000	75,000	1,875,865	25,377,788	40,867,729
ROAD AND BRIDGE FU	R	933,185	673,740	772,985	0	0	0	3,745,488	6,125,398
INDIGENT FUND	R	61,075	39,895	609,700	0	0	0	603,162	1,313,832
STATE MEDICAL INDI	R	23,995	14,270	1,283,411	0	0	0	3,189,607	4,511,283
AG EXTENSION FUND	R	32,040	17,160	33,340	0	0	0	216,743	299,283
AGED SERVICES FUND	R	209,645	123,660	150,895	23,500	0	0	1,338,336	1,846,036
LANDER COUNTY LAND	R	159,135	87,935	496,750	60,000	0	0	6,098,524	6,902,344
LANDER CO. AIRPORT	R	0	0	177,910	0	0	15,500	1,322,371	1,515,781
LC ECONOMIC DEVELO	R	0	0	106,635	0	0	0	1	106,636
DOE NUCLEAR REPOSI	R	37,170	14,010	98,080	0	0	0	0	149,260
REGIONAL STS & HWY	R	0	0	50,000	1,450,000	0	0	460,047	1,960,047
BUILDINGS & EQUIPM	C	0	0	554,660	1,572,000	0	0	2,108,563	4,235,223
CAPITAL ACQUISITIO	C	0	0	82,500	60,000	0	0	2,524,759	2,667,259
CULTURE & RECREATI	R	327,450	162,760	732,780	60,000	0	0	3,761,602	5,044,592
CCP	C	0	0	0	54,614,115	0	0	2,227,316	56,841,431
EMERGENCY MAINTENA	R	0	0	750,000	0	0	0	2,210,139	2,960,139
RESERVE FUND	R	0	0	0	475,000	0	0	19,132	494,132
TITLE III SRS/CRA	R	0	0	175,750	0	0	0	14,053	189,803

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2015

Budget Summary for LANDER COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME *	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
RETIREE INS. LIABI R	0	0	500,000	0	0	0	1,085,526	1,585,526
ADMIN ASSESSMENT F S	0	0	25,000	0	0	19,280	3,971	48,251
GENETIC MARKER TES R	0	0	9,100	0	0	0	0	9,100
FORENSIC SERVICES R	0	0	7,000	0	0	0	2,270	9,270
DRUG COURT/DISTRIC S	0	0	35,000	0	0	0	7,447	42,447
COURT FACILITIES F S	0	0	0	0	0	36,585	147,193	183,778
JUVENILE ADMIN ASS R	0	0	2,000	0	0	0	10,676	12,676
MINE MAP FEES S	0	0	150,000	0	0	0	14,648	164,648
TECHNOLOGY FUND R	0	0	675,000	1,179,795	0	0	575,922	2,430,717
AIRPORT CAPITAL IM C	0	0	0	2,965,275	0	0	2,331,115	5,296,390
COURT FACILITIES C C	0	0	0	1,450,000	0	0	118,034	1,568,034
PUBLIC SAFETY DEBT D	0	0	0	0	0	0	0	0
TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS	6,711,690	4,447,851	12,757,156	63,927,685	75,000	1,947,230	59,514,433	149,381,045

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2015

Budget Summary for LANDER COUNTY
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES ** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS IN (5)	OPERATING TRANSFERS OUT (6)	NET INCOME (7)
MT LEWIS COMM. SITE FUND	E	13,500	46,522	0	0	0	0	33,022-
TOTAL		13,500	46,522	0	0	0	0	33,022-

*FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	(3) BUDGET YEAR ENDING 6/30/15 TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	6,473,715	6,475,495	7,660,462	7,660,462
NET PROCEEDS OF MINES	1,647,918			
SUBTOTAL	8,121,633	6,475,495	7,660,462	7,660,462
LICENSES AND PERMITS				
LIQUOR LICENSE	7,800	6,000	6,200	6,200
COUNTY GAMING LICENSES	20,469	12,005	12,005	12,005
MOTOR VEHICLE LICENSES	48,307	40,250	45,000	45,000
OTHER MISCELLANEOUS	43,799	45,100	40,050	40,050
MARRIAGE LICENSES	987	1,100	1,100	1,100
BUILDING PERMITS	412,669	262,000	260,000	260,000
MOBILE HOME PERMITS	12	30	30	30
SUBTOTAL	534,043	366,485	364,385	364,385
INTERGOVERNMENTAL				
STATE LEPC-SERC GRANT	1,340			
CONSOLIDATED TAX	3,930,247	3,514,690	3,680,445	3,680,445
STATE GAMING LICENSES	139,946	145,000	135,000	135,000
TASK FORCE GRANT	3,790			
OFFICE OF CRIMINAL JUSTIC	14,205			
AUSTIN LONELIEST HWY PRJ	30,238			
JOINING FORCES GRANT	5,538			
SUBTOTAL	4,125,304	3,659,690	3,815,445	3,815,445
CHARGES FOR SERVICES				
CLERK FEES	2,113	2,035	2,040	2,040
RECORDER FEES	84,362	80,000	80,000	80,000
ASSESSOR'S COMMISSIONS	763,787	300,000	300,000	300,000
SHERIFF FEES	31,618	28,000	30,000	30,000
LAW LIBRARY FEES	1,170	1,000	1,000	1,000
DIVORCE ACTION FEES	5,184	5,000	5,000	5,000
CIVIL CASES	16,085	15,000	15,000	15,000
COPY FEES	8,056	9,500	8,000	8,000
JUSTICE COURT FEES	8,808	11,000	9,000	9,000
AMBULANCE FEES	10,425			
NET PROCEEDS OF MINES				
AB#65		12	12	12
AB# 259		15	10	10
SUBTOTAL	931,608	451,562	450,062	450,062

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	(3) BUDGET YEAR ENDING 6/30/15 TENTATIVE APPROVED	(4) FINAL APPROVED
FINES AND FORFEITS				
FINES AND FORFEITS	253,979	251,000	227,000	227,000
OTHER	316	50	200	200
SUBTOTAL	254,295	251,050	227,200	227,200
MISCELLANEOUS				
INTEREST INCOME	1,215,238-	195,000	45,000	45,000
SALES/TAX DEEDED PROP	14,455			
OTHER MISC.	91,651	23,400	23,350	23,350
EARNINGS ON INVESTMENTS	335,067	285,000	437,000	437,000
RENTS	26,825	20,000	22,500	22,500
SUBTOTAL	747,240-	523,400	527,850	527,850
SUBTOTAL REVENUE ALL SOURCES	13,219,643	11,727,682	13,045,404	13,045,404
OTHER FINANCIAL SOURCES				
TRANS FR CRT FAC FEES	41,682	30,945	36,585	36,585
TRANS FR ADM ASSESS	20,203	22,057	19,280	19,280
TRANS FROM TECH FUND		1,820,086		
TRANS FROM PUB SAFE DEBT	20,830			
SUBTOT OTHER FINANCIAL SOURCES	82,715	1,873,088	55,865	55,865
BEGINNING FUND BALANCE:	29,242,878	30,616,389	27,766,460	27,766,460
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	29,242,878	30,616,389	27,766,460	27,766,460
TOTAL AVAILABLE RESOURCES	42,545,236	44,217,159	40,867,729	40,867,729

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	(3) BUDGET YEAR ENDING 6/30/15 TENTATIVE APPROVED	(4) FINAL APPROVED
COMMISSIONERS				
SALARIES & WAGES	131,789	129,670	134,360	134,360
EMPLOYEE BENEFITS	81,457	97,305	100,620	100,620
SERVICES & SUPPLIES	52,527	71,100	85,600	85,600
DEPT SUBTOTAL	265,773	298,075	320,580	320,580
CLERK				
SALARIES & WAGES	167,090	189,925	196,245	196,245
EMPLOYEE BENEFITS	78,524	105,270	109,645	109,645
SERVICES & SUPPLIES	54,572	89,940	90,000	90,000
DEPT SUBTOTAL	300,186	385,135	395,890	395,890
TREASURER				
SALARIES & WAGES	188,059	207,235	217,280	217,280
EMPLOYEE BENEFITS	90,681	143,475	136,772	136,772
SERVICES & SUPPLIES	30,274	35,485	36,985	36,985
DEPT SUBTOTAL	309,014	386,195	391,037	391,037
COUNTY MANAGER				
SALARIES & WAGES	219,101	394,693	399,620	399,620
EMPLOYEE BENEFITS	182,368	164,339	184,120	184,120
SERVICES & SUPPLIES	277,159	597,300	615,450	615,450
DEPT SUBTOTAL	678,628	1,156,332	1,199,190	1,199,190
ASSESSOR				
SALARIES & WAGES	194,935	313,725	301,770	301,770
EMPLOYEE BENEFITS	74,682	154,590	143,080	143,080
SERVICES & SUPPLIES	53,573	117,080	120,720	120,720
DEPT SUBTOTAL	323,190	585,395	565,570	565,570
FINANCE DEPARTMENT				
SALARIES & WAGES	205,705	234,095	195,065	195,065
EMPLOYEE BENEFITS	76,253	125,590	91,129	91,129
SERVICES & SUPPLIES	124,299	163,755	164,255	164,255
DEPT SUBTOTAL	406,257	523,440	450,449	450,449
BUILDING & PLANNING				
SALARIES & WAGES	133,236	166,815	143,400	143,400
EMPLOYEE BENEFITS	59,477	109,575	100,150	100,150
SERVICES & SUPPLIES	29,607	73,700	75,500	75,500
DEPT SUBTOTAL	222,320	350,090	319,050	319,050
BUILDING MAINTENANCE				
SALARIES & WAGES	6,266	13,605	13,605	13,605
EMPLOYEE BENEFITS	1,032	2,285	2,275	2,275
SERVICES & SUPPLIES	228,356	344,000	356,000	374,828

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	(3) BUDGET YEAR ENDING 6/30/15 TENTATIVE APPROVED	(4) FINAL APPROVED
DEPT SUBTOTAL	235,654	359,890	371,880	390,708
RECORDER				
SALARIES & WAGES	189,286	216,135	222,795	222,795
EMPLOYEE BENEFITS	94,272	131,230	131,790	131,790
SERVICES & SUPPLIES	36,157	36,025	37,575	37,575
DEPT SUBTOTAL	319,715	383,390	392,160	392,160
OTHER GENERAL EXPENSES				
SERVICES & SUPPLIES	449,581	827,200	849,885	849,885
DEPT SUBTOTAL	449,581	827,200	849,885	849,885
ACTIVITY SUBTOTAL	3,510,318	5,255,142	5,255,691	5,274,519

FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	1,435,467	1,865,898	1,824,140	1,824,140
EMPLOYEE BENEFITS	738,746	1,033,659	999,581	999,581
SERVICES & SUPPLIES	1,336,105	2,355,585	2,431,970	2,450,798
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	3,510,318	5,255,142	5,255,691	5,274,519

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	(3) BUDGET YEAR ENDING 6/30/15 TENTATIVE APPROVED	(4) FINAL APPROVED
SHERIFF				
SALARIES & WAGES	1,394,919	1,664,655	1,801,410	1,801,410
EMPLOYEE BENEFITS	820,133	1,548,640	1,399,690	1,399,690
SERVICES & SUPPLIES	413,791	497,350	514,350	514,350
CAPITAL OUTLAY			13,000	13,000
DEPT SUBTOTAL	2,628,843	3,710,645	3,728,450	3,728,450
JAIL				
SALARIES & WAGES	509,841	588,870	594,460	594,460
EMPLOYEE BENEFITS	339,574	581,480	535,835	535,835
SERVICES & SUPPLIES	190,651	292,000	301,400	301,400
CAPITAL OUTLAY		42,500	5,000	5,000
DEPT SUBTOTAL	1,040,066	1,504,850	1,436,695	1,436,695
ANIMAL CONTROL				
SALARIES & WAGES	44,298	52,940	56,375	56,375
EMPLOYEE BENEFITS	13,621	27,610	28,955	28,955
SERVICES & SUPPLIES	15,926	26,610	24,660	24,660
DEPT SUBTOTAL	73,845	107,160	109,990	109,990
AUSTIN VOLUNTEER FIRE				
SALARIES & WAGES		420	600	600
EMPLOYEE BENEFITS	8,359	13,690	14,580	14,580
SERVICES & SUPPLIES	32,304	20,650	49,000	49,000
DEPT SUBTOTAL	40,663	34,760	64,180	64,180
AUSTIN AMBULANCE				
EMPLOYEE BENEFITS	1,131			
SERVICES & SUPPLIES	73,020	92,000	91,800	91,800
DEPT SUBTOTAL	74,151	92,000	91,800	91,800
BATTLE MTN VOLNTEER FIRE				
SALARIES & WAGES	1,800	1,800	1,800	1,800
EMPLOYEE BENEFITS	27,604	33,395	32,260	32,260
SERVICES & SUPPLIES	31,492	211,300	210,700	210,700
DEPT SUBTOTAL	60,896	246,495	244,760	244,760
BATTLE MTN AMBULANCE				
SALARIES & WAGES	4,275	7,500	7,500	7,500
EMPLOYEE BENEFITS	5,350			
SERVICES & SUPPLIES	267,069	258,100	260,500	260,500
DEPT SUBTOTAL	276,694	265,600	268,000	268,000
ACTIVITY SUBTOTAL	4,195,158	5,961,510	5,943,875	5,943,875

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	(3) BUDGET YEAR ENDING 6/30/15 TENTATIVE APPROVED	(4) FINAL APPROVED
FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	1,955,133	2,316,185	2,462,145	2,462,145
EMPLOYEE BENEFITS	1,215,772	2,204,815	2,011,320	2,011,320
SERVICES & SUPPLIES	1,024,253	1,398,010	1,452,410	1,452,410
DEBT SERVICE				
CAPITAL OUTLAY		42,500	18,000	18,000
OTHER USES				
FUNCTION SUBTOTAL	4,195,158	5,961,510	5,943,875	5,943,875

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	(3) BUDGET YEAR ENDING 6/30/15 TENTATIVE APPROVED	(4) FINAL APPROVED
DISTRICT COURT				
SERVICES & SUPPLIES	210,261	260,245	288,500	288,500
DEPT SUBTOTAL	210,261	260,245	288,500	288,500
DISTRICT ATTORNEY				
SALARIES & WAGES	269,147	300,310	335,835	346,900
EMPLOYEE BENEFITS	101,153	146,615	156,820	158,800
SERVICES & SUPPLIES	38,531	84,225	84,225	84,225
DEPT SUBTOTAL	408,831	531,150	576,880	589,925
PROBATION & JUVENILES				
SERVICES & SUPPLIES	482,399	625,985	642,852	642,852
DEPT SUBTOTAL	482,399	625,985	642,852	642,852
JUSTICE ARGENTA				
SALARIES & WAGES	191,683	237,175	236,145	236,145
EMPLOYEE BENEFITS	86,838	122,570	119,475	119,475
SERVICES & SUPPLIES	20,681	61,400	71,400	71,400
DEPT SUBTOTAL	299,202	421,145	427,020	427,020
JUSTICE-AUSTIN				
SALARIES & WAGES	49,680	56,640	58,665	58,665
EMPLOYEE BENEFITS	17,943	24,675	25,245	25,245
SERVICES & SUPPLIES	8,400	14,625	24,125	24,125
CAPITAL OUTLAY				
DEPT SUBTOTAL	76,023	95,940	108,035	108,035
PUBLIC DEFENDER				
SERVICES & SUPPLIES	96,246	95,000	125,500	125,500
DEPT SUBTOTAL	96,246	95,000	125,500	125,500
ACTIVITY SUBTOTAL	1,572,962	2,029,465	2,168,787	2,181,832
FUNCTION: JUDICIAL				
SALARIES & WAGES	510,510	594,125	630,645	641,710
EMPLOYEE BENEFITS	205,934	293,860	301,540	303,520
SERVICES & SUPPLIES	856,518	1,141,480	1,236,602	1,236,602
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	1,572,962	2,029,465	2,168,787	2,181,832

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	(3) BUDGET YEAR ENDING 6/30/15 TENTATIVE APPROVED	(4) FINAL APPROVED
ADMINISTRATION				
SERVICES & SUPPLIES	2,588,524	3,076,580	138,850	138,850
DEPT SUBTOTAL	2,588,524	3,076,580	138,850	138,850
ACTIVITY SUBTOTAL	2,588,524	3,076,580	138,850	138,850
FUNCTION: INTERGOVERNMENTAL EXP.				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	2,588,524	3,076,580	138,850	138,850
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	2,588,524	3,076,580	138,850	138,850

PG	FUNCTION SUMMARY	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	(3) BUDGET YEAR ENDING 6/30/15 TENTATIVE APPROVED	(4) FINAL APPROVED
12	GENERAL GOVERNMENT	3,510,318	5,255,142	5,255,691	5,274,519
14	PUBLIC SAFETY	4,195,158	5,961,510	5,943,875	5,943,875
16	JUDICIAL	1,572,962	2,029,465	2,168,787	2,181,832
17	INTERGOVERNMENTAL EXP.	2,588,524	3,076,580	138,850	138,850
TOTAL EXP - ALL FUNCTIONS		11,866,962	16,322,697	13,507,203	13,539,076
OTHER USES:					
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)					
	CONTINGENCY	XXXXXXXXXXXX	75,000	75,000	75,000
OPERATING TRANSFERS OUT (SCH T)					
	LC ECONOMIC DEVELOPMENT			20,000	20,000
	CCP			1,800,000	1,800,000
	COURT FACILITIES CAPITAL	41,682	30,945	36,585	36,585
	COURT FACILITY CAPITAL	20,203	22,057	19,280	19,280
TOTAL EXP AND OTHER USES		11,928,847	16,450,699	15,458,068	15,489,941
ENDING FUND BALANCE:		30,616,389	27,766,460	25,409,661	25,377,788
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		42,545,236	44,217,159	40,867,729	40,867,729

LANDER COUNTY
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	1,025,250	999,147	1,112,565	1,112,565
NET PROCEEDS OF MINE	65,693			
Subtotal	1,090,943	999,147	1,112,565	1,112,565
INTERGOVERNMENTAL				
MOTOR VEHICLE FUEL T	1,012,228	949,368	1,334,695	1,334,695
FORREST RESERVE FEES	61,782	25,000	25,000	25,000
Subtotal	1,074,010	974,368	1,359,695	1,359,695
CHARGES FOR SERVICES				
CEMETERY FEES	200			
Subtotal	200			
MISCELLANEOUS				
OTHER	24,623	3,610	200	200
Subtotal	24,623	3,610	200	200
Subtotal Revenue	2,189,776	1,977,125	2,472,460	2,472,460
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER IN	3,542	13,500	15,500	15,500
BEGINNING FUND BALANCE	3,477,754	3,967,828	3,637,438	3,637,438
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,477,754	3,967,828	3,637,438	3,637,438
TOT AVAILABLE RESOURCE	5,671,072	5,958,453	6,125,398	6,125,398

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC WORKS				
AUSTIN				
SALARIES & WAGES	307,286	374,275	389,225	389,225
EMPLOYEE BENEFITS	154,085	246,010	270,095	270,095
SERVICES & SUPPLIES	272,232	352,120	342,120	342,120
Dept Subtotal	733,603	972,405	1,001,440	1,001,440
BATTLE MOUNTAIN				
SALARIES & WAGES	434,322	542,200	543,960	543,960
EMPLOYEE BENEFITS	225,319	378,945	403,645	403,645
SERVICES & SUPPLIES	310,000	427,465	430,865	430,865
Dept Subtotal	969,641	1,348,610	1,378,470	1,378,470
Subtotal Expenditures	1,703,244	2,321,015	2,379,910	2,379,910
ENDING FUND BALANCE	3,967,828	3,637,438	3,745,488	3,745,488
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	5,671,072	5,958,453	6,125,398	6,125,398

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	343,820	386,849	454,047	454,047
NET PROCEEDS OF MINE	502,233			
Subtotal	846,053	386,849	454,047	454,047
CHARGES FOR SERVICES				
	40			
Subtotal	40			
Subtotal Revenue	846,093	386,849	454,047	454,047
BEGINNING FUND BALANCE	278,791	918,121	859,785	859,785
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	278,791	918,121	859,785	859,785
TOT AVAILABLE RESOURCE	1,124,884	1,304,970	1,313,832	1,313,832

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND INDIGENT FUND

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
WELFARE				
HEALTH NURSE				
SALARIES & WAGES	32,397	35,675	37,080	37,080
EMPLOYEE BENEFITS	16,449	23,245	25,625	25,625
SERVICES & SUPPLIES	126,797	338,630	588,700	588,700
Dept Subtotal	175,643	397,550	651,405	651,405
OTHER INDIGENT				
SALARIES & WAGES	21,359	23,075	23,995	23,995
EMPLOYEE BENEFITS	8,420	18,060	14,270	14,270
SERVICES & SUPPLIES	1,341	6,500	21,000	21,000
Dept Subtotal	31,120	47,635	59,265	59,265
Subtotal Expenditures	206,763	445,185	710,670	710,670
ENDING FUND BALANCE	918,121	859,785	603,162	603,162
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,124,884	1,304,970	1,313,832	1,313,832

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND INDIGENT FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	344,292	335,611	393,908	393,908
NET PROCEEDS OF MINE	1,116,063			
AD VALOREM AUTO ACCI	78,919	76,857	90,208	90,208
NET PROCEEDS AUTO AC	255,534			
Subtotal	1,794,808	412,468	484,116	484,116
MISCELLANEOUS				
INTEREST INCOME	3,180	2,200	2,000	2,000
Subtotal	3,180	2,200	2,000	2,000
Subtotal Revenue	1,797,988	414,668	486,116	486,116
BEGINNING FUND BALANCE	3,690,436	4,859,616	4,025,167	4,025,167
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,690,436	4,859,616	4,025,167	4,025,167
TOTAL RESOURCES	5,488,424	5,274,284	4,511,283	4,511,283
EXPENDITURES				
WELFARE				
SALARIES & WAGES	21,359	23,075	23,995	23,995
EMPLOYEE BENEFITS	8,440	18,060	14,270	14,270
SERVICES & SUPPLIES	37,620	457,982	478,595	478,595
	561,389	750,000	804,816	804,816
Subtotal Expenditures	628,808	1,249,117	1,321,676	1,321,676
ENDING FUND BALANCE	4,859,616	4,025,167	3,189,607	3,189,607
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	5,488,424	5,274,284	4,511,283	4,511,283

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND STATE MEDICAL INDIGENCY

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	78,934	76,857	90,208	90,208
NET PROCEEDS OF MINE	2,353			
Subtotal	81,287	76,857	90,208	90,208
Subtotal Revenue	81,287	76,857	90,208	90,208
BEGINNING FUND BALANCE	199,405	214,202	209,075	209,075
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	199,405	214,202	209,075	209,075
TOTAL RESOURCES	280,692	291,059	299,283	299,283
EXPENDITURES				
COMMUNITY SUPPORT				
SALARIES & WAGES	27,728	34,425	32,040	32,040
EMPLOYEE BENEFITS	10,103	17,145	17,160	17,160
SERVICES & SUPPLIES	28,659	30,414	33,340	33,340
Subtotal Expenditures	66,490	81,984	82,540	82,540
ENDING FUND BALANCE	214,202	209,075	216,743	216,743
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	280,692	291,059	299,283	299,283

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND AG EXTENSION FUND

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	446,985	435,525	511,179	511,179
NET PROCEEDS OF MINE	18,902			
Subtotal	465,887	435,525	511,179	511,179
INTERGOVERNMENTAL				
FEDERAL GRANTS	63,335	61,235	61,225	61,225
Subtotal	63,335	61,235	61,225	61,225
MISCELLANEOUS				
OTHER	55,320	35,125	55,750	55,750
	100			
Subtotal	55,420	35,125	55,750	55,750
Subtotal Revenue	584,642	531,885	628,154	628,154
BEGINNING FUND BALANCE	872,223	1,132,037	1,217,882	1,217,882
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	872,223	1,132,037	1,217,882	1,217,882
TOT AVAILABLE RESOURCE	1,456,865	1,663,922	1,846,036	1,846,036

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
WELFARE				
AUSTIN CI				
SALARIES & WAGES	36,979	40,200	41,165	41,165
EMPLOYEE BENEFITS	25,030	30,830	30,100	30,100
SERVICES & SUPPLIES	20,179	29,900	30,110	30,110
Dept Subtotal	82,188	100,930	101,375	101,375
BATTLE MTN CI				
SALARIES & WAGES	42,913	61,890	63,520	63,520
EMPLOYEE BENEFITS	25,291	37,560	38,565	38,565
SERVICES & SUPPLIES	40,923	48,500	72,000	72,000
CAPITAL OUTLAY			23,500	23,500
Dept Subtotal	109,127	147,950	197,585	197,585
BATTLE MTN CII				
SALARIES & WAGES	27,094	41,100	47,365	47,365
EMPLOYEE BENEFITS	10,503	22,280	25,465	25,465
SERVICES & SUPPLIES	19,729	28,080	28,140	28,140
Dept Subtotal	57,326	91,460	100,970	100,970
BATTLE MTN TRANS III B				
SALARIES & WAGES	38,499	47,365	48,220	48,220
EMPLOYEE BENEFITS	18,978	23,780	25,145	25,145
SERVICES & SUPPLIES	5,596	12,485	12,485	12,485
Dept Subtotal	63,073	83,630	85,850	85,850
AUSTIN SCHOOL				
SALARIES & WAGES	5,134	9,695	9,375	9,375
EMPLOYEE BENEFITS	1,917	4,215	4,385	4,385
SERVICES & SUPPLIES	6,063	8,160	8,160	8,160
Dept Subtotal	13,114	22,070	21,920	21,920
Subtotal Expenditures	324,828	446,040	507,700	507,700
ENDING FUND BALANCE	1,132,037	1,217,882	1,338,336	1,338,336
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,456,865	1,663,922	1,846,036	1,846,036

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	499,985	256,191	300,693	300,693
NET PROCEEDS OF MINE	1,629,671			
Subtotal	2,129,656	256,191	300,693	300,693
CHARGES FOR SERVICES				
CHGS FOR SERVICES	117,868	100,000	100,000	100,000
Subtotal	117,868	100,000	100,000	100,000
MISCELLANEOUS				
	5,008	3,500	3,000	3,000
MISCELLANEOUS		1,000	1,000	1,000
Subtotal	5,008	4,500	4,000	4,000
Subtotal Revenue	2,252,532	360,691	404,693	404,693
BEGINNING FUND BALANCE	6,061,247	7,970,975	6,497,651	6,497,651
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	6,061,247	7,970,975	6,497,651	6,497,651
TOT AVAILABLE RESOURCE	8,313,779	8,331,666	6,902,344	6,902,344

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
HEALTH AND SANITATION				
BATTLE MOUNTAIN LANDFILL				
SALARIES & WAGES	136,038	170,210	159,135	159,135
EMPLOYEE BENEFITS	58,063	90,280	87,935	87,935
SERVICES & SUPPLIES	100,144	173,025	416,250	416,250
CAPITAL OUTLAY		1,320,000	60,000	60,000
Dept Subtotal	294,245	1,753,515	723,320	723,320
AUSTIN LANDFILL				
SERVICES & SUPPLIES	48,559	80,500	80,500	80,500
Dept Subtotal	48,559	80,500	80,500	80,500
Subtotal Expenditures	342,804	1,834,015	803,820	803,820
ENDING FUND BALANCE	7,970,975	6,497,651	6,098,524	6,098,524
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	8,313,779	8,331,666	6,902,344	6,902,344

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	197,143	204,953	240,555	240,555
NET PROCEEDS OF MINE	133			
GASOLINE TAX	536	500	500	500
Subtotal	197,812	205,453	241,055	241,055
LICENSES AND PERMITS				
LEASE & USE FEES	16,756	14,500	16,500	16,500
Subtotal	16,756	14,500	16,500	16,500
CHARGES FOR SERVICES				
USER FEES, FUEL SALE	6,356	6,500	6,700	6,700
Subtotal	6,356	6,500	6,700	6,700
MISCELLANEOUS				
INTEREST INCOME	1,815	1,500	500	500
MISCELLANEOUS REVENU	300			
Subtotal	2,115	1,500	500	500
Subtotal Revenue	223,039	227,953	264,755	264,755
BEGINNING FUND BALANCE	1,083,345	1,194,583	1,251,026	1,251,026
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,083,345	1,194,583	1,251,026	1,251,026
TOT AVAILABLE RESOURCE	1,306,384	1,422,536	1,515,781	1,515,781

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
GENERAL GOVERNMENT				
AUSTIN				
SERVICES & SUPPLIES	10,316	16,000	21,900	21,900
Dept Subtotal	10,316	16,000	21,900	21,900
BATTLE MOUNTAIN				
SERVICES & SUPPLIES	97,943	142,010	156,010	156,010
Dept Subtotal	97,943	142,010	156,010	156,010
Subtotal Expenditures	108,259	158,010	177,910	177,910
OTHER USES				
ROAD AND BRIDGE FUND	3,542	13,500	15,500	15,500
ENDING FUND BALANCE	1,194,583	1,251,026	1,322,371	1,322,371
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,306,384	1,422,536	1,515,781	1,515,781

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVERNMENTAL				
GOED/NCED GRANT	46,300	30,000	30,000	30,000
BLM FIND GRANT	11,790	33,700		
FIND PROJECT		10,300	49,700	49,700
Subtotal	58,090	74,000	79,700	79,700
Subtotal Revenue	58,090	74,000	79,700	79,700
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANS FROM GENERAL F			20,000	20,000
BEGINNING FUND BALANCE	23,636	23,936	6,936	6,936
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	23,636	23,936	6,936	6,936
TOTAL RESOURCES	81,726	97,936	106,636	106,636
EXPENDITURES				
COMMUNITY SUPPORT				
SERVICES & SUPPLIES	57,790	91,000	106,635	106,635
Subtotal Expenditures	57,790	91,000	106,635	106,635
ENDING FUND BALANCE	23,936	6,936	1	1
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	81,726	97,936	106,636	106,636

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVERNMENTAL				
FEDERAL GRANTS	181,942	304,385	143,700	143,700
Subtotal	181,942	304,385	143,700	143,700
MISCELLANEOUS				
INTEREST INCOME	918	360	200	200
MISCELLANEOUS REVENU				
Subtotal	918	360	200	200
Subtotal Revenue	182,860	304,745	143,900	143,900
BEGINNING FUND BALANCE			5,360	5,360
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL			5,360	5,360
TOTAL RESOURCES	182,860	304,745	149,260	149,260
EXPENDITURES				
PUBLIC SAFETY				
SALARIES & WAGES	34,614	44,215	37,170	37,170
EMPLOYEE BENEFITS	15,113	25,170	14,010	14,010
SERVICES & SUPPLIES	133,133	230,000	98,080	98,080
CAPITAL OUTLAY				
Subtotal Expenditures	182,860	299,385	149,260	149,260
ENDING FUND BALANCE		5,360		
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	182,860	304,745	149,260	149,260

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND DOE NUCLEAR REPOSITORY

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVERNMENTAL				
GASOLINE TAX	401,434	332,572	372,995	372,995
NET PROCEEDS				
Subtotal	401,434	332,572	372,995	372,995
Subtotal Revenue	401,434	332,572	372,995	372,995
BEGINNING FUND BALANCE	887,749	1,279,480	1,587,052	1,587,052
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	887,749	1,279,480	1,587,052	1,587,052
TOTAL RESOURCES	1,289,183	1,612,052	1,960,047	1,960,047
EXPENDITURES				
PUBLIC WORKS				
SERVICES & SUPPLIES	9,703		50,000	50,000
CAPITAL OUTLAY		25,000	1,450,000	1,450,000
Subtotal Expenditures	9,703	25,000	1,500,000	1,500,000
ENDING FUND BALANCE	1,279,480	1,587,052	460,047	460,047
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,289,183	1,612,052	1,960,047	1,960,047

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND REGIONAL STS & HWYS FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
NET PROCEEDS OF MINE	548,711			
Subtotal	548,711			
Subtotal Revenue	548,711			
BEGINNING FUND BALANCE	9,370,944	7,274,073	4,235,223	4,235,223
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	9,370,944	7,274,073	4,235,223	4,235,223
TOTAL RESOURCES	9,919,655	7,274,073	4,235,223	4,235,223
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	439,761	291,790	543,960	554,660
COMMISSIONERS				
SERVICES & SUPPLIES				
Dept Subtotal				
PUBLIC WORKS				
CAPITAL OUTLAY	2,205,821	2,747,060	1,547,000	1,572,000
Subtotal Expenditures	2,645,582	3,038,850	2,090,960	2,126,660
ENDING FUND BALANCE	7,274,073	4,235,223	2,144,263	2,108,563
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	9,919,655	7,274,073	4,235,223	4,235,223

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	157,722	153,715	180,416	180,416
NET PROCEEDS OF MINE	511,175			
Subtotal	668,897	153,715	180,416	180,416
MISCELLANEOUS				
INTEREST INCOME	1,565	1,000	1,000	1,000
Subtotal	1,565	1,000	1,000	1,000
Subtotal Revenue	670,462	154,715	181,416	181,416
BEGINNING FUND BALANCE	1,882,266	2,473,628	2,485,843	2,485,843
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,882,266	2,473,628	2,485,843	2,485,843
TOTAL RESOURCES	2,552,728	2,628,343	2,667,259	2,667,259
EXPENDITURES				
PUBLIC WORKS				
SERVICES & SUPPLIES		35,000	35,000	35,000
CAPITAL OUTLAY	38,467	60,000	60,000	60,000
INTERGOVERNMENTAL EXP.	40,633	47,500	47,500	47,500
Subtotal Expenditures	79,100	142,500	142,500	142,500
ENDING FUND BALANCE	2,473,628	2,485,843	2,524,759	2,524,759
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,552,728	2,628,343	2,667,259	2,667,259

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND CAPITAL ACQUISITION FUND

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	470,605	458,583	538,241	538,241
NET PROCEEDS OF MINE	8,468			
Subtotal	479,073	458,583	538,241	538,241
INTERGOVERNMENTAL				
FEDERAL PILT	911,561	700,000	450,000	450,000
Subtotal	911,561	700,000	450,000	450,000
CHARGES FOR SERVICES				
GREEN FEES	36,794	26,600	36,600	36,600
GOLF CART FEES	7,150	5,500	7,000	7,000
POOL FEES	20,592	14,500	15,000	15,000
TRAIL FEES	4,430	4,600	4,400	4,400
	200		100	100
Subtotal	69,166	51,200	63,100	63,100
MISCELLANEOUS				
OTHER	363	1,200	1,200	1,200
Subtotal	363	1,200	1,200	1,200
Subtotal Revenue	1,460,163	1,210,983	1,052,541	1,052,541
BEGINNING FUND BALANCE	3,987,404	4,014,503	3,992,051	3,992,051
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,987,404	4,014,503	3,992,051	3,992,051
TOT AVAILABLE RESOURCE	5,447,567	5,225,486	5,044,592	5,044,592

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
HEALTH AND SANITATION				
CEMETERIES				
SERVICES & SUPPLIES	16,478	40,840	51,040	51,040
Dept Subtotal	16,478	40,840	51,040	51,040
CULTURE AND RECREATION				
GOLF COURSE				
SALARIES & WAGES	108,314	129,105	130,005	130,005
EMPLOYEE BENEFITS	45,916	87,495	98,055	98,055
SERVICES & SUPPLIES	130,016	97,900	137,900	137,900
CAPITAL OUTLAY	383,458	105,000		60,000
Dept Subtotal	667,704	419,500	365,960	425,960
LANDER CO. PARKS				
SALARIES & WAGES	10,019	54,665	59,520	59,520
EMPLOYEE BENEFITS	4,716	19,400	33,455	33,455
SERVICES & SUPPLIES	235,302	308,625	317,625	324,025
CAPITAL OUTLAY	217,074			
Dept Subtotal	467,111	382,690	410,600	417,000
LANDER CO. POOLS				
SALARIES & WAGES	88,226	140,200	137,925	137,925
EMPLOYEE BENEFITS	17,246	31,760	31,250	31,250
SERVICES & SUPPLIES	48,476	67,850	72,380	72,380
CAPITAL OUTLAY		5,000		
Dept Subtotal	153,948	244,810	241,555	241,555
CIVIC CENTER				
SERVICES & SUPPLIES	22,692	35,000	35,000	35,000
Dept Subtotal	22,692	35,000	35,000	35,000
LIBRARY				
SERVICES & SUPPLIES	105,131	110,595	112,435	112,435
Dept Subtotal	105,131	110,595	112,435	112,435
Subtotal Expenditures	1,433,064	1,233,435	1,216,590	1,282,990
ENDING FUND BALANCE	4,014,503	3,992,051	3,828,002	3,761,602
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	5,447,567	5,225,486	5,044,592	5,044,592

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
NET PROCEEDS OF MINE	26,450,223			
Subtotal	26,450,223			
MISCELLANEOUS				
INTEREST INCOME	142,351	250,000	200,000	200,000
Subtotal	142,351	250,000	200,000	200,000
Subtotal Revenue	26,592,574	250,000	200,000	200,000
OTHER FINANCIAL SOURCES				
OTHER MISC. REVENUE			1,800,000	1,800,000
Oper Trsfs In (Schedule T)				
TRANS FROM GENERAL F			1,800,000	1,800,000
BEGINNING FUND BALANCE	43,009,549	62,791,431	53,041,431	53,041,431
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	43,009,549	62,791,431	53,041,431	53,041,431
TOTAL RESOURCES	69,602,123	63,041,431	56,841,431	56,841,431
EXPENDITURES				
GENERAL GOVERNMENT				
CAPITAL OUTLAY	6,810,692	10,000,000	54,614,115	54,614,115
Subtotal Expenditures	6,810,692	10,000,000	54,614,115	54,614,115
ENDING FUND BALANCE	62,791,431	53,041,431	2,227,316	2,227,316
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	69,602,123	63,041,431	56,841,431	56,841,431

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND CCP

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
INTEREST INCOME	2,907	1,800	1,500	1,500
Subtotal	2,907	1,800	1,500	1,500
Subtotal Revenue	2,907	1,800	1,500	1,500
BEGINNING FUND BALANCE	3,733,813	3,706,839	2,958,639	2,958,639
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,733,813	3,706,839	2,958,639	2,958,639
TOTAL RESOURCES	3,736,720	3,708,639	2,960,139	2,960,139
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	29,881	750,000	750,000	750,000
Subtotal Expenditures	29,881	750,000	750,000	750,000
ENDING FUND BALANCE	3,706,839	2,958,639	2,210,139	2,210,139
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,736,720	3,708,639	2,960,139	2,960,139

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND EMERGENCY MAINTENANCE

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
	117,836	3,175	72,990	72,990
Subtotal	117,836	3,175	72,990	72,990
Subtotal Revenue	117,836	3,175	72,990	72,990
BEGINNING FUND BALANCE	300,131	417,967	421,142	421,142
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	300,131	417,967	421,142	421,142
TOTAL RESOURCES	417,967	421,142	494,132	494,132
EXPENDITURES				
GENERAL GOVERNMENT				
CAPITAL OUTLAY			475,000	475,000
Subtotal Expenditures			475,000	475,000
ENDING FUND BALANCE	417,967	421,142	19,132	19,132
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	417,967	421,142	494,132	494,132

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND RESERVE FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVERNMENTAL				
EARNINGS ON INVESTME	134	100	70	70
FORREST RESERVE FEES	7,723	7,000	7,000	7,000
Subtotal	7,857	7,100	7,070	7,070
Subtotal Revenue	7,857	7,100	7,070	7,070
BEGINNING FUND BALANCE	167,776	175,633	182,733	182,733
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	167,776	175,633	182,733	182,733
TOTAL RESOURCES	175,633	182,733	189,803	189,803
EXPENDITURES				
PUBLIC WORKS				
SERVICES & SUPPLIES			175,750	175,750
Subtotal Expenditures			175,750	175,750
ENDING FUND BALANCE	175,633	182,733	14,053	14,053
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	175,633	182,733	189,803	189,803

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND TITLE III SRS/CRA

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
EARNINGS ON INVESTME	1,338	900	700	700
Subtotal	1,338	900	700	700
Subtotal Revenue	1,338	900	700	700
BEGINNING FUND BALANCE	1,749,948	1,683,926	1,584,826	1,584,826
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,749,948	1,683,926	1,584,826	1,584,826
TOTAL RESOURCES	1,751,286	1,684,826	1,585,526	1,585,526
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	67,360	100,000	500,000	500,000
Subtotal Expenditures	67,360	100,000	500,000	500,000
ENDING FUND BALANCE	1,683,926	1,584,826	1,085,526	1,085,526
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,751,286	1,684,826	1,585,526	1,585,526

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
ADMIN ASSESSMENTS	19,279	21,500	21,500	21,500
Subtotal	19,279	21,500	21,500	21,500
Subtotal Revenue	19,279	21,500	21,500	21,500
BEGINNING FUND BALANCE	46,390	40,808	26,751	26,751
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	46,390	40,808	26,751	26,751
TOTAL RESOURCES	65,669	62,308	48,251	48,251
EXPENDITURES				
JUDICIAL				
ARGENTA JP				
SERVICES & SUPPLIES	3,047	10,000	20,000	20,000
Dept Subtotal	3,047	10,000	20,000	20,000
AUSTIN JP				
SERVICES & SUPPLIES	1,611	3,500	5,000	5,000
Dept Subtotal	1,611	3,500	5,000	5,000
Subtotal Expenditures	4,658	13,500	25,000	25,000
OTHER USES				
GENERAL FUND	20,203	22,057	19,280	19,280
ENDING FUND BALANCE	40,808	26,751	3,971	3,971
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	65,669	62,308	48,251	48,251

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
FINES AND FORFEITS				
GENETIC MARKER	271	1,000	9,100	9,100
Subtotal	271	1,000	9,100	9,100
Subtotal Revenue	271	1,000	9,100	9,100
BEGINNING FUND BALANCE				
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL				
TOTAL RESOURCES	271	1,000	9,100	9,100
EXPENDITURES				
JUDICIAL				
SERVICES & SUPPLIES	271	1,000	9,100	9,100
Subtotal Expenditures	271	1,000	9,100	9,100
ENDING FUND BALANCE				
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	271	1,000	9,100	9,100

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
MISCELLANEOUS	1,813	1,600	1,600	1,600
Subtotal	1,813	1,600	1,600	1,600
Subtotal Revenue	1,813	1,600	1,600	1,600
BEGINNING FUND BALANCE	11,057	11,070	7,670	7,670
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	11,057	11,070	7,670	7,670
TOTAL RESOURCES	12,870	12,670	9,270	9,270
EXPENDITURES				
PUBLIC SAFETY				
SERVICES & SUPPLIES	1,800	5,000	7,000	7,000
Subtotal Expenditures	1,800	5,000	7,000	7,000
ENDING FUND BALANCE	11,070	7,670	2,270	2,270
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	12,870	12,670	9,270	9,270

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND FORENSIC SERVICES

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
LICENSES AND PERMITS				
	1,235	8,500	8,500	8,500
Subtotal	1,235	8,500	8,500	8,500
Subtotal Revenue	1,235	8,500	8,500	8,500
BEGINNING FUND BALANCE	66,071	60,447	33,947	33,947
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	66,071	60,447	33,947	33,947
TOTAL RESOURCES	67,306	68,947	42,447	42,447
EXPENDITURES				
JUDICIAL				
SERVICES & SUPPLIES	6,859	35,000	35,000	35,000
Subtotal Expenditures	6,859	35,000	35,000	35,000
ENDING FUND BALANCE	60,447	33,947	7,447	7,447
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	67,306	68,947	42,447	42,447

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND DRUG COURT/DISTRICT CRT

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
COURT FEES	27,336	27,000	27,000	27,000
Subtotal	27,336	27,000	27,000	27,000
Subtotal Revenue	27,336	27,000	27,000	27,000
BEGINNING FUND BALANCE	179,610	165,264	156,778	156,778
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	179,610	165,264	156,778	156,778
TOTAL RESOURCES	206,946	192,264	183,778	183,778
EXPENDITURES				
Subtotal Expenditures				
OTHER USES				
GENERAL FUND	41,682	35,486	36,585	36,585
ENDING FUND BALANCE	165,264	156,778	147,193	147,193
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	206,946	192,264	183,778	183,778

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND COURT FACILITIES FEES

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
ADMIN ASSESSMENTS	6,828	7,500	7,500	7,500
Subtotal	6,828	7,500	7,500	7,500
Subtotal Revenue	6,828	7,500	7,500	7,500
BEGINNING FUND BALANCE	5,848	2,676	5,176	5,176
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	5,848	2,676	5,176	5,176
TOTAL RESOURCES	12,676	10,176	12,676	12,676
EXPENDITURES				
JUDICIAL				
SERVICES & SUPPLIES	10,000	5,000	2,000	2,000
Subtotal Expenditures	10,000	5,000	2,000	2,000
ENDING FUND BALANCE	2,676	5,176	10,676	10,676
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	12,676	10,176	12,676	12,676

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND JUVENILE ADMIN ASSESS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
MAP FEES	24,410	18,000	16,000	16,000
Subtotal	24,410	18,000	16,000	16,000
Subtotal Revenue	24,410	18,000	16,000	16,000
BEGINNING FUND BALANCE	184,534	195,648	148,648	148,648
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	184,534	195,648	148,648	148,648
TOTAL RESOURCES	208,944	213,648	164,648	164,648
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	13,296	65,000	150,000	150,000
Subtotal Expenditures	13,296	65,000	150,000	150,000
ENDING FUND BALANCE	195,648	148,648	14,648	14,648
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	208,944	213,648	164,648	164,648

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
RECORDER TECH FEES	9,300	8,500	8,500	8,500
ASSESSOR TECH FEES	1,340,069	1,300,000	300,000	300,000
Subtotal	1,349,369	1,308,500	308,500	308,500
MISCELLANEOUS				
INTEREST INCOME	18		21	21
EARNINGS ON INVESTME	2,615		2,079	2,079
Subtotal	2,633		2,100	2,100
Subtotal Revenue	1,352,002	1,308,500	310,600	310,600
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
BEGINNING FUND BALANCE	3,151,445	4,306,703	2,120,117	2,120,117
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,151,445	4,306,703	2,120,117	2,120,117
TOTAL RESOURCES	4,503,447	5,615,203	2,430,717	2,430,717
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	320	25,000	25,000	25,000
SERVICES & SUPPLIES	96,088	650,000	650,000	650,000
CAPITAL OUTLAY	100,336	1,000,000	1,179,795	1,179,795
Subtotal Expenditures	196,744	1,675,000	1,854,795	1,854,795
OTHER USES				
GENERAL FUND		1,820,086		
ENDING FUND BALANCE	4,306,703	2,120,117	575,922	575,922
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,503,447	5,615,203	2,430,717	2,430,717

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVERNMENTAL				
FEDERAL FAA GRANTS	817,633	1,922,600	1,757,812	1,757,812
Subtotal	817,633	1,922,600	1,757,812	1,757,812
Subtotal Revenue	817,633	1,922,600	1,757,812	1,757,812
BEGINNING FUND BALANCE	3,911,835	3,755,143	3,538,578	3,538,578
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,911,835	3,755,143	3,538,578	3,538,578
TOTAL RESOURCES	4,729,468	5,677,743	5,296,390	5,296,390
EXPENDITURES				
GENERAL GOVERNMENT				
CAPITAL OUTLAY	974,325	2,139,165	2,965,275	2,965,275
Subtotal Expenditures	974,325	2,139,165	2,965,275	2,965,275
ENDING FUND BALANCE	3,755,143	3,538,578	2,331,115	2,331,115
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,729,468	5,677,743	5,296,390	5,296,390

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
INTEREST INCOME	1,077	700	600	600
Subtotal	1,077	700	600	600
Subtotal Revenue	1,077	700	600	600
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANS FROM GENERAL F	61,885	58,243	55,865	55,865
BEGINNING FUND BALANCE	1,389,664	1,452,626	1,511,569	1,511,569
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,389,664	1,452,626	1,511,569	1,511,569
TOTAL RESOURCES	1,452,626	1,511,569	1,568,034	1,568,034
EXPENDITURES				
GENERAL GOVERNMENT				
CAPITAL OUTLAY			1,450,000	1,450,000
Subtotal Expenditures			1,450,000	1,450,000
ENDING FUND BALANCE	1,452,626	1,511,569	118,034	118,034
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,452,626	1,511,569	1,568,034	1,568,034

RESOURCES	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
BEGINNING FUND BALANCE				
BEGINNING FUND BALANCE				
TOTAL BEGINNING FUND BALANCE		20,830		
TOTAL AVAILABLE RESOURCES		20,830		

LANDER COUNTY

(LOCAL GOVERNMENT)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAID BY PROPERTY TAX(DEBT RATE)

EXPENDITURES & RESERVES	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TYPE-PUBLIC SAFETY DEBT				
TRANS TO GEN FUND	20,830			
TYPE SUBTOTAL	20,830			
ENDING FUND BALANCE				
TOT. COMMITMENTS AND FUND BAL.	20,830			

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OPERATING REVENUE				
CHARGES FOR SERVICES	12,232	10,000	13,500	13,500
TOTAL OPERATING REVENUE	12,232	10,000	13,500	13,500
OPERATING EXPENSE				
SERVICES & SUPPLIES	5,163	10,000	10,150	10,150
DEPRECIATION	36,372	36,372	36,372	36,372
TOTAL OPERATING EXPENSE	41,535	46,372	46,522	46,522
OPERATING INCOME OR LOSS	29,303-	36,372-	33,022-	33,022-
NONOPERATING REVENUE				
FEDERAL GRANT				
TOTAL NONOPERATING REV				
NET INCOME BEFORE OPERATING TRANSFERS	29,303-	36,372-	33,022-	33,022-
NET INCOME	29,303-	36,372-	33,022-	33,022-

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR ENDING 6/30/15 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
A. Cash Flows From Operating Activities				
CASH INFLOWS:				
CHARGES FOR SERVICES	12,232	10,000	13,500	13,500
CASH OUTFLOWS:				
SERVICES & SUPPLIES	4,950-	10,000-	10,150-	10,150-
a. Net Cash Provided By (or used for) Operating Activities	7,282		3,350	3,350
C. Cash Flows From Capital & related Activ				
CASH INFLOWS:				
FEDERAL GRANT				
c. Net Cash Provided By (or used for) Capital & Related Act				
Net INCREASE/DECREASE In Cash & Equivalents	7,282		3,350	3,350
CASH AND CASH EQUIVS AT JULY 1, 20XX	151,509	158,791	158,791	158,791
CASH AND CASH EQUIVS AT JUNE 30, 20XX	158,791	158,791	162,141	162,141

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing
6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal by Fund *	(2)	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/14	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/15 INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
		00	0			.000	0	0	0	0
		00	0			.000	0	0	0	0
*SUB MISSING FUND DESCR.			0				0	0	0	0
PUBLIC SAFETY DEBT	1	14	3,300,000	2004	2017	3.170	0	0	0	0
*SUB PUBLIC SAFETY DEBT SERV			3,300,000				0	0	0	0
TOTAL ALL DEBT SERVICE			3,300,000				0	0	0	0

Transfer Schedule for Fiscal Year 2014-2015

	TRANSFERS IN			TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ADMIN ASSESSMENT FEES				001	43	19,280.00
COURT FACILITIES FEES				001	47	36,585.00
Subtotal						55,865.00
GENERAL FUND						
GENERAL FUND	285	47	36,585.00			
GENERAL FUND	085	43	19,280.00			
GENERAL FUND				015	18	20,000.00
GENERAL FUND				055	18	1,800,000.00
GENERAL FUND				385	18	36,585.00
GENERAL FUND				385		19,280.00
Subtotal			55,865.00			1,875,865.00
SPECIAL REVENUE FUNDS						
ROAD AND BRIDGE FUND	012	30	15,500.00			
LC ECONOMIC DEVELOPMENT	001	18	20,000.00			
LANDER CO. AIRPORT				002	30	15,500.00
Subtotal			35,500.00			15,500.00
CAPITAL PROJECTS FUNDS						
CCP	001	18	1,800,000.00			
COURT FACILITIES CAPITAL	001	18	55,865.00			
Subtotal			1,855,865.00			
EXPENDABLE TRUST FUNDS						
Subtotal						
DEBT SERVICE						
Subtotal						
ENTERPRISE FUNDS						
Subtotal						
INTERNAL SERVICE						
Subtotal						
RESIDUAL EQUITY TRANSFER						
Subtotal						
TOTAL TRANSFERS			1,947,230.00			1,947,230.00

LANDER COUNTY

(Local Government)

Schedule T - Transfer Reconciliation (Operating and Residual Equity)

LOBBYING EXPENSE ESTIMATE

==========

Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activites designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 78th Session
February 2, 2015 to June 1, 2015

1. Activity: LANDER COUNTY HAD NO EXPENDITURES FOR LOBBYING

2. Funding Source: _____

3. Transportation:	$ 0
4. Lodging And Meals	$ 0
5. Salaries & Wages	$ 0
6. Compensation to lobbyists	$ 0
6. Entertainment	$ 0
8. Supplies, equipment & facilities; other personnel and Services spent in Carson City	$ 0
Total	$ 0

Schedule of Existng Contracts
Budget Year 2014-2015
LANDER COUNTY

Local Government:

Contact: NAN ANCHO
E-mail Address:
Daytime Telephone:

Total Number of Existing Contracts:___015

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2014-2015	Proposed Expenditure Fy 2015-2016	Reason or need of contract:
000 GIS WEBSITE SOLUTIONS	6/23/2014	6/23/2017	5,662	5,662	WEBSITE DEVELOPMENT & HOSTING
001 NEVADA COMMISSION ON P.O.S.T.	2/01/2010	1/31/2015	0	0	PEACE OFFICERS STANDARDS & TRAINING
002 STATE OF NV HEALTH DIVISION	7/01/2013	6/30/2015	70,113	0	PUBLIC HEALTH & CLINICAL SERVICES & HEALTH NURSE
003 6TH JUDICIAL DIST YOUTH/FAMILY	7/01/2014	6/30/2015	542,855	0	TRI-COUNTY JUVENILE
005 ELKO COUNTY LIBRARY	7/01/2014	6/30/2015	102,834	0	AUSTIN & BATTLE MOUNTAIN LIBRARY SERVICES
006 RICHARD HARLESS	11/01/2010	10/31/2015	73,000	73,000	BATTLE MOUNTAIN AIRPORT MANAGEMENT
007 THEODORE HERRERA	7/01/2013	6/30/2014	84,997	0	PUBLIC DEFENDER
008 LOVE CLEANING	7/16/2014	7/15/2015	36,000	36,000	CLEANING SERVICE
009 DR. JOHN PETERS	11/01/2013	10/31/2014	9,000	9,000	INMATE MEDICAL
010 DESMOND SKEATH	1/01/2012	12/31/2014	30,996	30,996	AUSTIN PARKS MAINTENACE & SNOW REMOVAL
011 DESMOND SKEATH	11/01/2012	10/31/2014	4,800	4,800	AUSTIN BUILDING MAINTENANCE
012 T&M LAWN SERVICE	3/01/2013	10/31/2014	120,815	120,815	BATTLE MOUNTAIN PARK MAINTENANCE
013 VAISALA	1/01/2013	12/31/2014	10,000	0	AWOS MAINTENANCE FOR BATTLE MOUNTAIN AIRPORT
014 SCOTT BULLOCK	3/01/2012	3/01/2014	10,000	10,000	GOLF COURSE MANAGER
015 DRAKE ROSE & ASSOCIATES	2/09/2013	12/31/2017	110,000	0	AUDIT LAND COUNTY FINANCIALS FOR YEAR ENDING JUNE 30, 2013-2017
Total Proposed Expenses			1,211,072	290,273	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatizaton Contracts
Budget Year 2014-2015
LANDER COUNTY

Local Government:

Contact: NAN ANCHO
E-mail Address:
Daytime Telephone:

Total Number of Existing Contracts:__000_

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2014-2015	Proposed Expenditure Fy-2015-2016	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
Total				0	0		.00		

Additional Explanations (Reference Line Number and Vendor):