

HIGHWAY FUND SALARY ADJUSTMENT
FISCAL YEARS 2016 AND 2017

| Div | BA | Budget Account Name | FY 2016 | FY 2017 |
|------------|-----------|--------------------------------------|----------------|----------------|
| DPS | 3743 | Investigations Division | \$ 2,299 | \$ 6,816 |
| DPS | 3775 | Training Division | 3,874 | 11,617 |
| B&I | 3922 | Transportation Authority | 17,370 | 51,305 |
| DPS | 4688 | Traffic Safety Administration | 797 | 2,358 |
| DPS | 4713 | Highway Patrol | 371,761 | 1,114,275 |
| DMV | 4715 | Motor Vehicle Information Technology | 43,544 | 130,525 |
| DMV | 4716 | System Modernization | 1,027 | 13,255 |
| DMV | 4717 | Motor Carrier | 18,413 | 55,293 |
| DPS | 4729 | Emergency Response Commission | 1,092 | 3,233 |
| DMV | 4732 | Hearings | 8,067 | 23,953 |
| DMV | 4735 | Field Services | 306,272 | 964,195 |
| DMV | 4740 | Compliance Enforcement | 31,206 | 93,118 |
| DMV | 4741 | Central Services | 36,334 | 108,408 |
| DMV | 4742 | Management Services | 10,338 | 31,477 |
| DMV | 4744 | Director's Office | 16,291 | 49,202 |
| DMV | 4745 | Administrative Services | 23,040 | 68,883 |