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**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

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ALL AGENCY MEMO-2023-05

July 20, 2023

TO: All Agencies
FROM: Amy Stephenson, Director
SUBJECT: Fiscal Year 2024 and 2025 Salary Adjustment Funds

Salary Increases and Grade Increases

Assembly Bill (AB) 522, Sections 4, 5, 13 and 14 authorize a 12% salary increase in Fiscal Year 2024 and an 11% salary increase in Fiscal Year 2025. This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees. The amounts available for agencies to request for each budget account are provided in a separate spreadsheet attached to this memo and is posted on our website. (<http://budget.nv.gov/>)

Additionally, Assembly Bill 522, Sections 8, 9, 19 and 20 appropriated General Funds to the BOE to meet any salary deficiencies for budget accounts whose reserves or fees could not absorb the 12% salary increase in Fiscal Year 2024 and 11% increase in Fiscal Year 2025. This allocation only applies to certain budget accounts that would not have a 30-day balance in their reserves after the salary increases. Those budget accounts eligible for an allocation can be found in the "Other Budget Accounts" column in the attached excel spreadsheet. This funding will only be available over the 2024-2025 biennium and agencies must find alternative funding for ongoing salary expenses for future biennia.

Those budget accounts with positions that received a grade increase have been allocated General Funds or Highway Funds per AB 522, sections 21, 22 and 23. The eligible amounts per budget account in Fiscal Year 2024 and Fiscal Year 2025 can be found under the "2024 Grade Increases" and "2025 Grade Increases" columns in the attached excel spreadsheet.

The authority for salary adjustment funds was not budgeted in individual budget accounts. Therefore, once BOE approves a request, a non-IFC work program must be processed to establish the authority before the transfer of cash can be made. Please use the following naming convention for work program number instead of allowing a default number: [FY SA budget account number]. For example, budget account 1234 would use work program number 24SA1234 in Fiscal Year 2024 and 25SA1234 in Fiscal Year 2025.

Transferring budget authority out of category 01 to another category negates eligibility for salary adjustment funds except for instances where category 01 savings were transferred for contract personnel. Salary adjustment funds are also not available to cover other salary costs such as position reclassification, overtime, callback, shift differential, overpayments, terminal leave payouts or accelerated steps.

If salary adjustment funds are required, please submit the request along with:

- Salary projections which support the amount being requested;
- Projections for the balance of the fiscal year for all categories supported by General Fund and/or Highway Fund; and
- A position fund map.

Agencies with grant funded positions should also monitor the grant's administrative cap, if applicable, to ensure the increase in salaries doesn't cause the agency to exceed the administrative cap. Please work with the federal granting office if the administrative cap will be exceeded and take the appropriate steps to ensure the agency stays within the cap.

Longevity Payments

Longevity payments were authorized in AB 522, section 36. Those funds are employee specific and not position specific, so those funds have not been broken out by agency. The Budget Division will reimburse those expenses as needed (through the BOE process) with a HRDW download or DAWN download of actual longevity payments incurred for General Ledger 5930 in Fiscal Year 2024 and Fiscal Year 2025. There will be two longevity payments in each fiscal year so the agencies may request the longevity payments in one or two transactions. Please be sure to identify the funding source for the position (General Fund or Highway Fund) when requesting funds. Additionally, those budget accounts with reserves or fees that are eligible for General Funds for the 12%/11% salary increases are also eligible for General Fund towards longevity payments.

If you have any questions, please contact your assigned Executive Branch Budget Officer.

2023-2025 Salary Adjustment Funds

Branch, Department, Division, Budget Account	2024 COLA		2025 COLA		Other	2024 Grade Increases		2025 Grade Increases	
	General Fund	Highway Fund	General Fund	Highway Fund	Budget Accounts	General Fund	Highway Fund	General Fund	Highway Fund
Executive	\$ 102,782,726	\$ 36,891,611	\$ 212,204,919	\$ 76,464,655	\$ 65,220,341	\$ 19,392,883	\$ 4,631,480	\$ 19,874,215	\$ 4,788,141
01 GOVERNOR'S OFFICE	\$ 1,406,316	\$ 73,520	\$ 2,893,411	\$ 151,789	\$ 1,242,885	\$ -	\$ -	\$ -	\$ -
010 GOVERNOR'S OFFICE	\$ 390,117	\$ -	\$ 789,423	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1000 OFFICE OF THE GOVERNOR	\$ 268,763	\$ -	\$ 543,453	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1001 GOVERNOR'S MANSION MAINTENANCE	\$ 17,281	\$ -	\$ 34,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1007 OFFICE FOR NEW AMERICANS	\$ 28,699	\$ -	\$ 58,827	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1341 GOVERNOR'S OFFICE-OFFICE OF FEDERAL ASSISTANCE	\$ 75,374	\$ -	\$ 152,394	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3952 ATHLETIC COMMISSION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
011 STATE ENERGY OFFICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4868 GOE - OFFICE OF ENERGY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
012 NUCLEAR PROJECTS OFFICE	\$ 77,017	\$ -	\$ 155,811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1005 GOVERNOR'S OFFICE AGENCY FOR NUCLEAR PROJECTS	\$ 77,017	\$ -	\$ 155,811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
014 OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY	\$ 59,049	\$ -	\$ 126,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1003 OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY	\$ 59,049	\$ -	\$ 126,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
015 GOVERNOR'S FINANCE OFFICE	\$ 880,133	\$ 73,520	\$ 1,821,192	\$ 151,789	\$ -	\$ -	\$ -	\$ -	\$ -
1325 GOVERNOR'S OFFICE OF FINANCE - SMART 21	\$ 313,412	\$ 73,520	\$ 647,071	\$ 151,789	\$ -	\$ -	\$ -	\$ -	\$ -
1340 GOVERNOR'S OFC OF FINANCE - BUDGET DIVISION	\$ 373,310	\$ -	\$ 766,753	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1342 GOVERNOR'S OFC OF FINANCE- DIV OF INTERNAL AUDITS	\$ 193,411	\$ -	\$ 407,368	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180 ENTERPRISE IT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 1,242,885	\$ -	\$ -	\$ -	\$ -
1365 EITS - AGENCY IT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 445,015	\$ -	\$ -	\$ -	\$ -
1373 EITS - OFFICE OF THE CIO	\$ -	\$ -	\$ -	\$ -	\$ 605,027	\$ -	\$ -	\$ -	\$ -
1385 EITS - COMPUTER FACILITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1386 EITS - DATA COMM & NETWORK ENGR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1387 EITS - TELECOMMUNICATIONS	\$ -	\$ -	\$ -	\$ -	\$ 192,843	\$ -	\$ -	\$ -	\$ -
1388 EITS - NETWORK TRANSPORT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1389 EITS - IT SECURITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02 LIEUTENANT GOVERNOR'S OFFICE	\$ 53,682	\$ -	\$ 108,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
020 LIEUTENANT GOVERNOR'S OFFICE	\$ 53,682	\$ -	\$ 108,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1020 LIEUTENANT GOVERNOR	\$ 53,682	\$ -	\$ 108,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1021 OFFICE OF SMALL BUSINESS ADVOCACY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
03 ATTORNEY GENERAL'S OFFICE	\$ 1,105,095	\$ -	\$ 2,271,903	\$ -	\$ 841,396	\$ 737,074	\$ -	\$ 751,053	\$ -
030 ATTORNEY GENERAL'S OFFICE	\$ 1,105,095	\$ -	\$ 2,271,903	\$ -	\$ 841,396	\$ 737,074	\$ -	\$ 751,053	\$ -
1002 AG - EXTRADITION COORDINATOR	\$ 13,530	\$ -	\$ 28,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1030 AG - ADMINISTRATIVE BUDGET ACCOUNT	\$ 373,070	\$ -	\$ 766,284	\$ -	\$ -	\$ 674,889	\$ -	\$ 687,349	\$ -
1031 AG - SPECIAL LITIGATION FUND	\$ -	\$ -	\$ -	\$ -	\$ 176,080	\$ -	\$ -	\$ -	\$ -
1033 AG - WORKERS' COMP FRAUD	\$ -	\$ -	\$ -	\$ -	\$ 651,092	\$ -	\$ -	\$ -	\$ -
1036 AG - CRIME PREVENTION	\$ 59,074	\$ -	\$ 128,924	\$ -	\$ -	\$ 51,295	\$ -	\$ 52,799	\$ -
1037 AG - MEDICAID FRAUD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1038 AG - CONSUMER ADVOCATE	\$ 641,515	\$ -	\$ 1,312,334	\$ -	\$ -	\$ 10,890	\$ -	\$ 10,905	\$ -
1040 AG - GRANTS UNIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1041 AG - COUNCIL FOR PROSECUTING ATTORNEYS	\$ 17,906	\$ -	\$ 36,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1042 AG - VICTIMS OF DOMESTIC VIOLENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1045 AG - NATIONAL SETTLEMENT ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ 14,224	\$ -	\$ -	\$ -	\$ -
1047 AG - STATE SETTLEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1348 AG - ATTORNEY GENERAL TORT CLAIMS FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
04 SECRETARY OF STATE'S OFFICE	\$ 1,382,720	\$ -	\$ 2,908,379	\$ -	\$ -	\$ 41,090	\$ -	\$ 42,826	\$ -
040 SECRETARY OF STATE'S OFFICE	\$ 1,382,720	\$ -	\$ 2,908,379	\$ -	\$ -	\$ 41,090	\$ -	\$ 42,826	\$ -
1050 SOS - SECRETARY OF STATE	\$ 1,340,593	\$ -	\$ 2,821,496	\$ -	\$ -	\$ 41,090	\$ -	\$ 42,826	\$ -

2023-2025 Salary Adjustment Funds

Branch, Department, Division, Budget Account	2024 COLA		2025 COLA		Other Budget Accounts	2024 Grade Increases		2025 Grade Increases	
	General Fund	Highway Fund	General Fund	Highway Fund		General Fund	Highway Fund	General Fund	Highway Fund
1051 SOS - HELP AMERICA VOTE ACT ELECTION REFORM	\$ 42,127	\$ -	\$ 86,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
05 TREASURER'S OFFICE	\$ -	\$ -	\$ -	\$ -	\$ 804,372	\$ -	\$ -	\$ -	\$ -
050 TREASURER - TREASURER'S OFFICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1080 TREASURER - STATE TREASURER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
051 TREASURER - COLLEGE SAVINGS TRUST	\$ -	\$ -	\$ -	\$ -	\$ 231,430	\$ -	\$ -	\$ -	\$ -
1092 TREASURER - NEVADA COLLEGE SAVINGS TRUST	\$ -	\$ -	\$ -	\$ -	\$ 231,430	\$ -	\$ -	\$ -	\$ -
052 TREASURER - HIGHER EDUCATION TUITION	\$ -	\$ -	\$ -	\$ -	\$ 115,595	\$ -	\$ -	\$ -	\$ -
1081 TREASURER - HIGHER EDUCATION TUITION ADMIN	\$ -	\$ -	\$ -	\$ -	\$ 115,595	\$ -	\$ -	\$ -	\$ -
053 TREASURER - MILLENNIUM SCHOLARSHIP	\$ -	\$ -	\$ -	\$ -	\$ 96,207	\$ -	\$ -	\$ -	\$ -
1088 TREASURER - MILLENNIUM SCHOLARSHIP ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ 96,207	\$ -	\$ -	\$ -	\$ -
054 TREASURER - UNCLAIMED PROPERTY	\$ -	\$ -	\$ -	\$ -	\$ 361,140	\$ -	\$ -	\$ -	\$ -
3815 TREASURER - UNCLAIMED PROPERTY	\$ -	\$ -	\$ -	\$ -	\$ 361,140	\$ -	\$ -	\$ -	\$ -
06 CONTROLLER'S OFFICE	\$ 480,107	\$ -	\$ 995,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
060 CONTROLLER'S OFFICE	\$ 480,107	\$ -	\$ 995,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1130 CONTROLLER - CONTROLLER'S OFFICE	\$ 480,107	\$ -	\$ 995,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
08 DEPARTMENT OF ADMINISTRATION	\$ 341,690	\$ -	\$ 712,420	\$ -	\$ 7,560,101	\$ -	\$ -	\$ -	\$ -
070 ADMIN - DIVISION OF HUMAN RESOURCE MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ 1,341,065	\$ -	\$ -	\$ -	\$ -
1360 ADMINISTRATION - HRM - AGENCY HR SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 318,928	\$ -	\$ -	\$ -	\$ -
1363 ADMINISTRATION - HRM - HUMAN RESOURCE MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ 1,022,137	\$ -	\$ -	\$ -	\$ -
079 ADMIN - MAIL SERVICE DIVISION	\$ -	\$ -	\$ -	\$ -	\$ 191,818	\$ -	\$ -	\$ -	\$ -
1346 ADMINISTRATION - MAIL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 191,818	\$ -	\$ -	\$ -	\$ -
082 ADMIN - STATE PUBLIC WORKS DIVISION	\$ 30,142	\$ -	\$ 63,280	\$ -	\$ 2,992,580	\$ -	\$ -	\$ -	\$ -
1349 ADMINISTRATION - SPWD - BUILDINGS & GROUNDS	\$ -	\$ -	\$ -	\$ -	\$ 338,723	\$ -	\$ -	\$ -	\$ -
1366 ADMINISTRATION - SPWD - MARLETTE LAKE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1540 ADMINISTRATION - SPWD - ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ 197,967	\$ -	\$ -	\$ -	\$ -
1560 ADMINISTRATION - SPWD - FACILITY COND & ANALYSIS	\$ 30,142	\$ -	\$ 63,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1562 ADMINISTRATION - SPWD - ENGINEERING & PLANNING	\$ -	\$ -	\$ -	\$ -	\$ 2,455,890	\$ -	\$ -	\$ -	\$ -
083 ADMIN - PURCHASING DIVISION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1358 ADMINISTRATION - PURCHASING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
084 ADMIN - FLEET SERVICES DIVISION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1354 ADMINISTRATION - FLEET SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
085 ADMIN - RISK MANAGEMENT DIVISION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1352 ADMINISTRATION - INSURANCE & LOSS PREVENTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
086 ADMIN - ADMINISTRATIVE SERVICES DIV	\$ -	\$ -	\$ -	\$ -	\$ 1,009,758	\$ -	\$ -	\$ -	\$ -
1371 ADMINISTRATION - ADMINISTRATIVE SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 1,009,758	\$ -	\$ -	\$ -	\$ -
087 ADMIN - DIRECTOR'S OFFICE	\$ -	\$ -	\$ -	\$ -	\$ 251,822	\$ -	\$ -	\$ -	\$ -
1337 ADMINISTRATION - DIRECTOR'S OFFICE	\$ -	\$ -	\$ -	\$ -	\$ 251,822	\$ -	\$ -	\$ -	\$ -
089 ADMIN - HEARINGS AND APPEALS DIVISION	\$ -	\$ -	\$ -	\$ -	\$ 1,657,160	\$ -	\$ -	\$ -	\$ -
1015 ADMINISTRATION - HEARINGS AND APPEALS DIVISION	\$ -	\$ -	\$ -	\$ -	\$ 1,657,160	\$ -	\$ -	\$ -	\$ -
332 ADMIN - NV ST LIBRARY, ARCHIVES AND PUBLIC RECORDS	\$ 311,548	\$ -	\$ 649,140	\$ -	\$ 60,553	\$ -	\$ -	\$ -	\$ -
1052 ADMINISTRATION - NSLA - ARCHIVES & PUBLIC RECORDS	\$ 118,366	\$ -	\$ 244,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2891 ADMINISTRATION - NSLA - STATE LIBRARY	\$ 193,182	\$ -	\$ 405,129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2895 ADMINISTRATION - NSLA - LIBRARY COOPERATIVE	\$ -	\$ -	\$ -	\$ -	\$ 60,553	\$ -	\$ -	\$ -	\$ -
920 ADMIN - DEFERRED COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 55,345	\$ -	\$ -	\$ -	\$ -
1017 DEFERRED COMPENSATION COMMITTEE	\$ -	\$ -	\$ -	\$ -	\$ 55,345	\$ -	\$ -	\$ -	\$ -
10 DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS	\$ 404,538	\$ -	\$ 852,545	\$ -	\$ 1,204,231	\$ -	\$ -	\$ -	\$ -
101 DTCA - DIVISION OF TOURISM	\$ 60,043	\$ -	\$ 136,041	\$ -	\$ 821,836	\$ -	\$ -	\$ -	\$ -
1520 TOURISM - CULTURAL AFFAIRS ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2023-2025 Salary Adjustment Funds

Branch, Department, Division, Budget Account	2024 COLA		2025 COLA		Other	2024 Grade Increases		2025 Grade Increases	
	General Fund	Highway Fund	General Fund	Highway Fund	Budget Accounts	General Fund	Highway Fund	General Fund	Highway Fund
1522 TOURISM - TOURISM DEVELOPMENT FUND	\$ -	\$ -	\$ -	\$ -	\$ 818,597	\$ -	\$ -	\$ -	\$ -
1530 TOURISM - NEVADA MAGAZINE	\$ -	\$ -	\$ -	\$ -	\$ 3,239	\$ -	\$ -	\$ -	\$ -
2600 TOURISM - INDIAN COMMISSION	\$ 48,202	\$ -	\$ 111,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2601 TOURISM - STEWART INDIAN SCHOOL LIVING LEGACY	\$ 11,841	\$ -	\$ 24,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331 DTCA - MUSEUMS AND HISTORY DIVISION	\$ 283,008	\$ -	\$ 589,260	\$ -	\$ 168,120	\$ -	\$ -	\$ -	\$ -
1350 TOURISM - MUSEUMS & HIST - LOST CITY MUSEUM	\$ 23,792	\$ -	\$ 49,251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2870 TOURISM - MUSEUMS & HIST - NV HISTORICAL SOCIETY	\$ 30,644	\$ -	\$ 65,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2940 TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, CC	\$ 78,810	\$ -	\$ 163,723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2941 TOURISM - MUSEUMS & HISTORY	\$ 18,236	\$ -	\$ 38,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2943 TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, LV	\$ 63,467	\$ -	\$ 132,485	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4216 TOURISM - MUSEUMS & HIST-NV STATE RAILROAD MUSEUMS	\$ 68,060	\$ -	\$ 140,397	\$ -	\$ 168,120	\$ -	\$ -	\$ -	\$ -
333 DTCA - NEVADA ARTS COUNCIL	\$ 61,487	\$ -	\$ 127,244	\$ -	\$ 214,275	\$ -	\$ -	\$ -	\$ -
2979 TOURISM - NEVADA ARTS COUNCIL	\$ 61,487	\$ -	\$ 127,244	\$ -	\$ 214,275	\$ -	\$ -	\$ -	\$ -
11 DEPARTMENT OF INDIGENT DEFENSE SERVICES	\$ 167,082	\$ -	\$ 346,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111 INDIGENT DEFENSE	\$ 167,082	\$ -	\$ 346,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1008 DEPARTMENT OF INDIGENT DEFENSE SERVICES	\$ 106,694	\$ -	\$ 223,514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1499 PUBLIC DEFENDER	\$ 60,388	\$ -	\$ 123,168	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	\$ 440,032	\$ -	\$ 896,169	\$ -	\$ 126,668	\$ -	\$ -	\$ -	\$ -
102 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	\$ 440,032	\$ -	\$ 896,169	\$ -	\$ 126,668	\$ -	\$ -	\$ -	\$ -
1526 GOED - GOVERNOR'S OFFICE OF ECONOMIC DEV	\$ 384,449	\$ -	\$ 784,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1527 GOED - NEVADA FILM OFFICE	\$ -	\$ -	\$ -	\$ -	\$ 126,668	\$ -	\$ -	\$ -	\$ -
1528 GOED - RURAL COMMUNITY DEVELOPMENT	\$ 31,588	\$ -	\$ 63,538	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4867 GOED - PROCUREMENT OUTREACH PROGRAM	\$ 23,995	\$ -	\$ 48,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13 DEPARTMENT OF TAXATION	\$ 3,646,479	\$ -	\$ 7,587,896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
130 DEPARTMENT OF TAXATION	\$ 3,646,479	\$ -	\$ 7,587,896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2361 DEPARTMENT OF TAXATION	\$ 3,646,479	\$ -	\$ 7,587,896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15 COMMISSION ON ETHICS	\$ 24,343	\$ -	\$ 50,577	\$ -	\$ 90,664	\$ -	\$ -	\$ -	\$ -
150 COMMISSION ON ETHICS	\$ 24,343	\$ -	\$ 50,577	\$ -	\$ 90,664	\$ -	\$ -	\$ -	\$ -
1343 ETHICS - COMMISSION ON ETHICS	\$ 24,343	\$ -	\$ 50,577	\$ -	\$ 90,664	\$ -	\$ -	\$ -	\$ -
16 DEPARTMENT OF SENTENCING POLICY	\$ 65,019	\$ -	\$ 138,797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161 DEPARTMENT OF SENTENCING POLICY	\$ 65,019	\$ -	\$ 138,797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1010 DEPARTMENT OF SENTENCING POLICY	\$ 65,019	\$ -	\$ 138,797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22 JUDICIAL DISCIPLINE COMMISSION	\$ 96,268	\$ -	\$ 196,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
220 JUDICIAL DISCIPLINE COMMISSION	\$ 96,268	\$ -	\$ 196,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1497 JUDICIAL DISCIPLINE	\$ 96,268	\$ -	\$ 196,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23 COMMISSION ON PEACE OFFICER STANDARDS & TRAINING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
230 PEACE OFFICER STANDARDS & TRAINING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3774 PEACE OFFICER STANDARDS & TRAINING COMMISSION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24 DEPARTMENT OF VETERANS SERVICES	\$ 274,615	\$ -	\$ 576,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
240 DEPARTMENT OF VETERANS SERVICES	\$ 274,615	\$ -	\$ 576,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2560 NDVS - OFFICE OF VETERANS SERVICES	\$ 232,538	\$ -	\$ 485,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2561 NDVS - SOUTHERN NEVADA VETERANS HOME ACCOUNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2569 NDVS - NORTHERN NEVADA VETERANS HOME ACCOUNT	\$ 42,077	\$ -	\$ 91,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27 CANNABIS COMPLIANCE BOARD	\$ -	\$ -	\$ -	\$ -	\$ 18,906	\$ -	\$ -	\$ -	\$ -
270 CANNABIS COMPLIANCE BOARD	\$ -	\$ -	\$ -	\$ -	\$ 18,906	\$ -	\$ -	\$ -	\$ -
4207 CCB - MARIJUANA REGULATION & CONTROL ACCT	\$ -	\$ -	\$ -	\$ -	\$ 18,906	\$ -	\$ -	\$ -	\$ -
30 DEPARTMENT OF EDUCATION	\$ 1,088,314	\$ -	\$ 2,284,473	\$ -	\$ 167,274	\$ -	\$ -	\$ -	\$ -
300 NDE - DEPARTMENT OF EDUCATION	\$ 1,088,314	\$ -	\$ 2,284,473	\$ -	\$ 167,274	\$ -	\$ -	\$ -	\$ -

2023-2025 Salary Adjustment Funds

Branch, Department, Division, Budget Account	2024 COLA		2025 COLA		Other	2024 Grade Increases		2025 Grade Increases	
	General Fund	Highway Fund	General Fund	Highway Fund	Budget Accounts	General Fund	Highway Fund	General Fund	Highway Fund
2612 NDE - EDUCATOR EFFECTIVENESS	\$ 56,723	\$ -	\$ 116,732	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2672 NDE - ACCOUNT FOR ALTERNATIVE SCHOOLS	\$ 11,751	\$ -	\$ 25,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2673 NDE - OFFICE OF THE SUPERINTENDENT	\$ 203,198	\$ -	\$ 416,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2675 NDE - STANDARDS AND INSTRUCTIONAL SUPPORT	\$ 115,027	\$ -	\$ 251,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2676 NDE - CAREER AND TECHNICAL EDUCATION	\$ 50,600	\$ -	\$ 104,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2678 NDE - GEAR UP	\$ -	\$ -	\$ -	\$ -	\$ 167,274	\$ -	\$ -	\$ -	\$ -
2680 NDE - CONTINUING EDUCATION	\$ 23,668	\$ -	\$ 48,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2697 NDE - ASSESSMENTS AND ACCOUNTABILITY	\$ 106,161	\$ -	\$ 218,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2705 NDE - EDUCATOR LICENSURE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2706 NDE - PARENTAL INVOLVEMENT AND FAMILY ENGAGEMENT	\$ 13,418	\$ -	\$ 27,404	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2709 NDE - OFFICE OF EARLY LEARNING AND DEVELOPMENT	\$ 82,425	\$ -	\$ 175,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2712 NDE - STUDENT AND SCHOOL SUPPORT	\$ 66,646	\$ -	\$ 139,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2713 NDE - LITERACY PROGRAMS	\$ 39,121	\$ -	\$ 81,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2715 NDE - INDIVIDUALS WITH DISABILITIES EDUCATION ACT	\$ 15,635	\$ -	\$ 33,735	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2716 NDE - DATA SYSTEMS MANAGEMENT	\$ 84,958	\$ -	\$ 175,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2719 NDE - DISTRICT SUPPORT SERVICES	\$ 133,217	\$ -	\$ 288,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2720 NDE - DEPARTMENT SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2721 NDE - SAFE AND RESPECTFUL LEARNING	\$ 85,767	\$ -	\$ 180,874	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 STATE PUBLIC CHARTER SCHOOL AUTHORITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
315 STATE PUBLIC CHARTER SCHOOL AUTHORITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2711 STATE PUBLIC CHARTER SCHOOL AUTHORITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40 DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$ 41,463,553	\$ -	\$ 86,124,327	\$ -	\$ 9,694,563	\$ 1,582,940	\$ -	\$ 1,632,733	\$ -
400 DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	\$ 275,435	\$ -	\$ 571,551	\$ -	\$ 312,465	\$ -	\$ -	\$ -	\$ -
3055 HHS - DO - PATIENT PROTECTION COMMISSION	\$ 34,095	\$ -	\$ 68,904	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3060 HHS-DO-FUND FOR RESILIENT NEVADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3150 HHS-DO - ADMINISTRATION	\$ 163,554	\$ -	\$ 335,891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3154 HHS-DO - DEVELOPMENTAL DISABILITIES	\$ 7,429	\$ -	\$ 15,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3155 HHS-DPBH - FAMILY PLANNING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3195 HHS-DO - GRANTS MANAGEMENT UNIT	\$ 3,487	\$ -	\$ 7,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3203 DHHS DO - DATA ANALYTICS	\$ 66,870	\$ -	\$ 143,799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3276 HHS-DO - INDIVIDUALS WITH DISABILITIES ED PART C	\$ -	\$ -	\$ -	\$ -	\$ 312,465	\$ -	\$ -	\$ -	\$ -
402 DHHS - AGING AND DISABILITY SERVICES DIVISION	\$ 11,639,217	\$ -	\$ 23,274,325	\$ -	\$ 47,997	\$ 329,487	\$ -	\$ 340,591	\$ -
3151 HHS-ADSD - ADMINISTRATION	\$ 251,703	\$ -	\$ 549,357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3156 HHS-ADSD - SENIOR RX AND DISABILITY RX	\$ -	\$ -	\$ -	\$ -	\$ 47,997	\$ -	\$ -	\$ -	\$ -
3167 HHS-ADSD - RURAL REGIONAL CENTER	\$ 396,300	\$ -	\$ 819,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3204 HHS-ADSD - CONSUMER HEALTH ASSISTANCE	\$ 94,813	\$ -	\$ 194,168	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3206 HHS-ADSD - COMMUNICATION ACCESS SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3208 HHS-ADSD - EARLY INTERVENTION SERVICES	\$ 1,889,913	\$ -	\$ 3,878,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3209 HHS - ADSD - AUTISM TREATMENT ASSISTANCE PROGRAM	\$ 386,600	\$ -	\$ 819,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3266 HHS-ADSD - HOME AND COMMUNITY-BASED SERVICES	\$ 1,999,956	\$ -	\$ 3,705,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3271 HHS-ADSD - FOCUS AND MFP	\$ 60,873	\$ -	\$ 125,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3278 HHS-ADSD - PLANNING, ADVOCACY AND COMMUNITY GRANTS	\$ 312,157	\$ -	\$ 666,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3279 HHS-ADSD - DESERT REGIONAL CENTER	\$ 3,872,300	\$ -	\$ 8,231,039	\$ -	\$ -	\$ 329,487	\$ -	\$ 340,591	\$ -
3280 HHS-ADSD - SIERRA REGIONAL CENTER	\$ 889,897	\$ -	\$ 1,848,945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3282 HHS-ADSD - ADULT PROTCTIVE SERV & LONG-TERM CARE	\$ 1,467,211	\$ -	\$ 2,398,879	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3283 HHS-ADSD - STATE INDEPENDENT LIVING COUNCIL	\$ 17,493	\$ -	\$ 37,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
403 DHHS - HEALTH CARE FINANCING & POLICY	\$ 1,673,019	\$ -	\$ 3,512,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3158 HHS-HCF&P - HCF&P ADMINISTRATION	\$ 1,621,443	\$ -	\$ 3,405,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2023-2025 Salary Adjustment Funds

Branch, Department, Division, Budget Account	2024 COLA		2025 COLA		Other	2024 Grade Increases		2025 Grade Increases	
	General Fund	Highway Fund	General Fund	Highway Fund	Budget Accounts	General Fund	Highway Fund	General Fund	Highway Fund
3164 HHS-HCF&P - PUBLIC OPTION	\$ 51,576	\$ -	\$ 107,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
406 DHHS - PUBLIC AND BEHAVIORAL HEALTH	\$ 13,719,517	\$ -	\$ 29,672,681	\$ -	\$ 5,682,322	\$ 1,127,657	\$ -	\$ 1,162,829	\$ -
3101 HHS-DCFS - RADIATION CONTROL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3149 HHS-DWSS - CHILD CARE SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 502,157	\$ -	\$ -	\$ -	\$ -
3153 HHS-DCFS - NEVADA CENTRAL CANCER REGISTRY	\$ -	\$ -	\$ -	\$ -	\$ 223,279	\$ -	\$ -	\$ -	\$ -
3161 HHS-DCFS - SO NV ADULT MENTAL HEALTH SERVICES	\$ 8,161,648	\$ -	\$ 18,303,476	\$ -	\$ -	\$ 668,162	\$ -	\$ 691,716	\$ -
3162 HHS-DCFS - NO NV ADULT MENTAL HEALTH SVCS	\$ 2,042,049	\$ -	\$ 4,175,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3165 HHS-DCFS-CRISIS RESPONSE	\$ -	\$ -	\$ -	\$ -	\$ 259,442	\$ -	\$ -	\$ -	\$ -
3168 HHS-DCFS - BEHAVIORAL HEALTH ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ 518,381	\$ -	\$ -	\$ -	\$ -
3170 HHS-DCFS - BEHAVIORAL HEALTH PREV & TREATMENT	\$ 192,727	\$ -	\$ 400,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3190 HHS-DCFS - HEALTH STATISTICS AND PLANNING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3194 HHS-DCFS - ENVIRONMENTAL HEALTH SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 196,310	\$ -	\$ -	\$ -	\$ -
3200 HHS-DCFS - PROBLEM GAMBLING	\$ 9,986	\$ -	\$ 21,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3213 HHS-DCFS - IMMUNIZATION PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3214 HHS-DCFS - WIC FOOD SUPPLEMENT	\$ -	\$ -	\$ -	\$ -	\$ 527,668	\$ -	\$ -	\$ -	\$ -
3215 HHS-DCFS - COMMUNICABLE DISEASES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3216 HHS-DCFS - HEALTH CARE FACILITIES REG	\$ 214,012	\$ -	\$ 439,953	\$ -	\$ 3,455,085	\$ -	\$ -	\$ -	\$ -
3218 HHS-DCFS - PUBLIC HEALTH PREPAREDNESS PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3219 HHS-DCFS - HEALTH INVESTIGATIONS AND EPI	\$ 163,239	\$ -	\$ 345,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3220 HHS-DCFS - CHRONIC DISEASE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3222 HHS-DCFS - MATERNAL CHILD & ADOLESCENT HEALTH SVCS	\$ 50,244	\$ -	\$ 109,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3223 HHS-DCFS - OFFICE OF HEALTH ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3224 HHS-DCFS - COMMUNITY HEALTH SERVICES	\$ 108,543	\$ -	\$ 242,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3235 HHS-DCFS - EMERGENCY MEDICAL SERVICES	\$ 62,665	\$ -	\$ 130,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3645 HHS-DCFS- LAKES CROSSING CENTER	\$ 1,374,378	\$ -	\$ 2,788,627	\$ -	\$ -	\$ 459,495	\$ -	\$ 471,113	\$ -
3648 HHS-DCFS - RURAL CLINICS	\$ 1,340,027	\$ -	\$ 2,716,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4547 HHS-DCFS - MARIJUANA HEALTH REGISTRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
407 DHHS - WELFARE AND SUPPORTIVE SERVICES	\$ 5,862,575	\$ -	\$ 12,266,540	\$ -	\$ 3,651,779	\$ -	\$ -	\$ -	\$ -
3228 HHS-WELFARE - ADMINISTRATION	\$ 940,946	\$ -	\$ 2,020,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3233 HHS-WELFARE - WELFARE FIELD SERVICES	\$ 4,921,629	\$ -	\$ 10,246,032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3238 HHS-WELFARE - CHILD SUPPORT ENFORCEMENT PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ 3,167,840	\$ -	\$ -	\$ -	\$ -
3267 HHS-WELFARE - CHILD ASSISTANCE AND DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4862 HHS-WELFARE - ENERGY ASSISTANCE PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ 483,939	\$ -	\$ -	\$ -	\$ -
409 DHHS - DIVISION OF CHILD AND FAMILY SERVICES	\$ 8,293,790	\$ -	\$ 16,826,382	\$ -	\$ -	\$ 125,796	\$ -	\$ 129,313	\$ -
1383 HHS-DCFS - JUVENILE JUSTICE SERVICES	\$ 167,572	\$ -	\$ 344,471	\$ -	\$ -	\$ 5,604	\$ -	\$ 5,647	\$ -
3143 HHS-DCFS - INFORMATION SERVICES	\$ 277,914	\$ -	\$ 579,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3145 HHS-DCFS - CHILDREN, YOUTH & FAMILY ADMINISTRATION	\$ 323,964	\$ -	\$ 597,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3146 HHS-DCFS - FAMILY SUPPORT PROGRAM	\$ 518,699	\$ -	\$ 769,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3148 HHS-DCFS - SUMMIT VIEW YOUTH CENTER	\$ 757,646	\$ -	\$ 1,555,108	\$ -	\$ -	\$ 53,326	\$ -	\$ 54,828	\$ -
3179 HHS-DCFS - CALIENTE YOUTH CENTER	\$ 890,775	\$ -	\$ 1,820,379	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3229 HHS-DCFS - RURAL CHILD WELFARE	\$ 621,267	\$ -	\$ 1,273,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3259 HHS-DCFS - NEVADA YOUTH TRAINING CENTER	\$ 927,698	\$ -	\$ 1,900,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3263 HHS-DCFS - YOUTH PAROLE SERVICES	\$ 246,660	\$ -	\$ 535,441	\$ -	\$ -	\$ 66,866	\$ -	\$ 68,838	\$ -
3281 HHS-DCFS - NORTHERN NV CHILD & ADOLESCENT SERVICES	\$ 805,206	\$ -	\$ 1,638,243	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3646 HHS-DCFS - SOUTHERN NV CHILD & ADOLESCENT SERVICES	\$ 2,755,019	\$ -	\$ 5,809,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4895 HHS-DCFS - VICTIMS OF CRIME	\$ 1,370	\$ -	\$ 3,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43 ADJUTANT GENERAL	\$ 1,663,660	\$ -	\$ 3,597,794	\$ -	\$ 9,658	\$ -	\$ -	\$ -	\$ -
431 ADJUTANT GENERAL & NATIONAL GUARD	\$ 1,608,382	\$ -	\$ 3,481,088	\$ -	\$ 9,658	\$ -	\$ -	\$ -	\$ -

2023-2025 Salary Adjustment Funds

Branch, Department, Division, Budget Account	2024 COLA		2025 COLA		Other	2024 Grade Increases		2025 Grade Increases	
	General Fund	Highway Fund	General Fund	Highway Fund	Budget Accounts	General Fund	Highway Fund	General Fund	Highway Fund
3650 MILITARY	\$ 1,608,382	\$ -	\$ 3,481,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3655 MILITARY EMERGENCY OPERATIONS CENTER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3658 MILITARY - STATE ACTIVE DUTY	\$ -	\$ -	\$ -	\$ -	\$ 9,658	\$ -	\$ -	\$ -	\$ -
654 OFFICE OF THE MILITARY - EMERGENCY MANAGEMENT	\$ 55,278	\$ -	\$ 116,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3673 MILITARY - DIVISION OF EMERGENCY MANAGEMENT	\$ 39,199	\$ -	\$ 83,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3675 MILITARY - HOMELAND SECURITY	\$ 16,079	\$ -	\$ 33,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44 DEPARTMENT OF CORRECTIONS	\$ 30,113,192	\$ -	\$ 60,994,658	\$ -	\$ 1,998,783	\$ 13,418,369	\$ -	\$ 13,706,366	\$ -
440 DEPARTMENT OF CORRECTIONS	\$ 30,113,192	\$ -	\$ 60,994,658	\$ -	\$ 1,998,783	\$ 13,418,369	\$ -	\$ 13,706,366	\$ -
3706 NDOC - PRISON MEDICAL CARE	\$ 3,753,015	\$ -	\$ 7,567,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3708 NDOC - OFFENDERS' STORE FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3710 NDOC - DIRECTOR'S OFFICE	\$ 2,056,201	\$ -	\$ 4,272,082	\$ -	\$ -	\$ 438,245	\$ -	\$ 447,550	\$ -
3711 NDOC - CORRECTIONAL PROGRAMS	\$ 1,231,521	\$ -	\$ 2,522,422	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3715 NDOC - SOUTHERN NEVADA CORRECTIONAL CENTER	\$ 10,863	\$ -	\$ 22,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3716 NDOC - WARM SPRINGS CORRECTIONAL CENTER	\$ 169,547	\$ -	\$ 350,515	\$ -	\$ -	\$ 91,973	\$ -	\$ 93,041	\$ -
3717 NDOC - NORTHERN NEVADA CORRECTIONAL CENTER	\$ 3,171,150	\$ -	\$ 6,462,862	\$ -	\$ -	\$ 1,779,053	\$ -	\$ 1,827,112	\$ -
3719 NDOC - PRISON INDUSTRY	\$ -	\$ -	\$ -	\$ -	\$ 1,028,284	\$ 66,501	\$ -	\$ 67,348	\$ -
3722 NDOC - STEWART CONSERVATION CAMP	\$ 191,491	\$ -	\$ 388,533	\$ -	\$ -	\$ 107,254	\$ -	\$ 109,580	\$ -
3723 NDOC - POCHE CONSERVATION CAMP	\$ 207,715	\$ -	\$ 426,501	\$ -	\$ -	\$ 118,051	\$ -	\$ 122,074	\$ -
3724 NDOC - NORTHERN NEVADA TRANSITIONAL HOUSING	\$ 134,160	\$ -	\$ 268,651	\$ -	\$ -	\$ 59,058	\$ -	\$ 59,209	\$ -
3725 NDOC - THREE LAKES VALLEY CONSERVATION CAMP	\$ 303,366	\$ -	\$ 620,672	\$ -	\$ -	\$ 177,271	\$ -	\$ 183,320	\$ -
3727 NDOC - PRISON RANCH	\$ -	\$ -	\$ -	\$ -	\$ 241,211	\$ -	\$ -	\$ -	\$ -
3738 NDOC - SOUTHERN DESERT CORRECTIONAL CENTER	\$ 3,084,958	\$ -	\$ 6,296,617	\$ -	\$ -	\$ 1,691,080	\$ -	\$ 1,747,942	\$ -
3739 NDOC - WELLS CONSERVATION CAMP	\$ 148,994	\$ -	\$ 305,685	\$ -	\$ -	\$ 85,825	\$ -	\$ 89,476	\$ -
3741 NDOC - HUMBOLDT CONSERVATION CAMP	\$ 122,823	\$ -	\$ (2,598)	\$ -	\$ -	\$ 70,986	\$ -	\$ -	\$ -
3747 NDOC - ELY CONSERVATION CAMP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3748 NDOC - JEAN CONSERVATION CAMP	\$ 186,928	\$ -	\$ 381,727	\$ -	\$ -	\$ 103,882	\$ -	\$ 106,575	\$ -
3751 NDOC - ELY STATE PRISON	\$ 3,176,152	\$ -	\$ 6,485,344	\$ -	\$ -	\$ 1,804,950	\$ -	\$ 1,855,035	\$ -
3752 NDOC - CARLIN CONSERVATION CAMP	\$ 162,318	\$ -	\$ 332,140	\$ -	\$ -	\$ 96,559	\$ -	\$ 99,028	\$ -
3754 NDOC - TONOPAH CONSERVATION CAMP	\$ 75,045	\$ -	\$ (1,093)	\$ -	\$ -	\$ 38,461	\$ -	\$ -	\$ -
3759 NDOC - LOVELOCK CORRECTIONAL CENTER	\$ 3,022,736	\$ -	\$ 6,147,701	\$ -	\$ -	\$ 1,656,823	\$ -	\$ 1,695,060	\$ -
3760 NDOC - CASA GRANDE TRANSITIONAL HOUSING	\$ 349,565	\$ -	\$ 702,427	\$ -	\$ -	\$ 186,011	\$ -	\$ 188,879	\$ -
3761 NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER	\$ 2,064,378	\$ -	\$ 4,205,441	\$ -	\$ -	\$ 1,145,064	\$ -	\$ 1,181,224	\$ -
3762 NDOC - HIGH DESERT STATE PRISON	\$ 6,490,266	\$ -	\$ 13,238,909	\$ -	\$ -	\$ 3,701,322	\$ -	\$ 3,833,913	\$ -
3763 NDOC - INMATE WELFARE ACCOUNT	\$ -	\$ -	\$ -	\$ -	\$ 729,289	\$ -	\$ -	\$ -	\$ -
50 COMMISSION ON MINERAL RESOURCES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
500 COMMISSION ON MINERAL RESOURCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4219 DIVISION OF MINERALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55 DEPARTMENT OF AGRICULTURE	\$ 278,448	\$ -	\$ 579,191	\$ -	\$ 1,608,472	\$ 44,171	\$ -	\$ 44,987	\$ -
550 DEPARTMENT OF AGRICULTURE	\$ 278,448	\$ -	\$ 579,191	\$ -	\$ 1,608,472	\$ 44,171	\$ -	\$ 44,987	\$ -
1362 AGRI - COMMODITY FOODS DISTRIBUTION PROGRAM	\$ 35,638	\$ -	\$ 73,308	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2691 AGRI - NUTRITION EDUCATION PROGRAMS	\$ 14,638	\$ -	\$ 30,824	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4470 AGRI - DAIRY FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4540 AGRI - PLANT HEALTH & QUARANTINE SERVICES	\$ 38,933	\$ -	\$ 80,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4545 AGRI - AGRICULTURE REGISTRATION/ENFORCEMENT	\$ -	\$ -	\$ -	\$ -	\$ 628,017	\$ -	\$ -	\$ -	\$ -
4546 AGRI - LIVESTOCK INSPECTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4550 AGRI - VETERINARY MEDICAL SERVICES	\$ 112,447	\$ -	\$ 237,815	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4551 AGRI - MEASUREMENT STANDARDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4552 AGRI - PEST, PLANT DISEASE NOXIOUS WEED CONTROL	\$ -	\$ -	\$ -	\$ -	\$ 213,198	\$ -	\$ -	\$ -	\$ -

2023-2025 Salary Adjustment Funds

Branch, Department, Division, Budget Account	2024 COLA		2025 COLA		Other	2024 Grade Increases		2025 Grade Increases	
	General Fund	Highway Fund	General Fund	Highway Fund	Budget Accounts	General Fund	Highway Fund	General Fund	Highway Fund
4554 AGRI - ADMINISTRATIVE SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 767,256	\$ -	\$ -	\$ -	\$ -
4557 AGRI - LIVESTOCK ENFORCEMENT	\$ 31,161	\$ -	\$ 64,385	\$ -	\$ -	\$ 44,171	\$ -	\$ 44,987	\$ -
4600 AGRI - PREDATORY ANIMAL & RODENT CONTROL	\$ 45,631	\$ -	\$ 92,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58 PUBLIC UTILITIES COMMISSION	\$ -	\$ -	\$ -	\$ -	\$ 2,840,216	\$ -	\$ -	\$ -	\$ -
580 PUBLIC UTILITIES COMMISSION	\$ -	\$ -	\$ -	\$ -	\$ 2,840,216	\$ -	\$ -	\$ -	\$ -
3920 PUC - PUBLIC UTILITIES COMMISSION OF NEVADA	\$ -	\$ -	\$ -	\$ -	\$ 2,840,216	\$ -	\$ -	\$ -	\$ -
61 GAMING CONTROL BOARD	\$ 4,708,453	\$ -	\$ 9,651,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
611 GCB - GAMING CONTROL BOARD	\$ 4,708,453	\$ -	\$ 9,651,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4061 GCB - GAMING CONTROL BOARD	\$ 4,692,863	\$ -	\$ 9,619,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4067 GCB - GAMING COMMISSION	\$ 15,590	\$ -	\$ 31,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65 DEPARTMENT OF PUBLIC SAFETY	\$ 7,891,857	\$ 7,871,294	\$ 16,429,009	\$ 16,084,083	\$ 4,352,661	\$ 3,187,748	\$ 4,499,450	\$ 3,300,959	\$ 4,649,750
650 DPS-DIRECTOR'S OFFICE	\$ 253,542	\$ 94,417	\$ 519,930	\$ 193,246	\$ 1,867,833	\$ 122,555	\$ 52,368	\$ 127,238	\$ 53,837
3775 DPS - TRAINING DIVISION	\$ 90,715	\$ 94,417	\$ 185,668	\$ 193,246	\$ -	\$ 50,314	\$ 52,368	\$ 51,725	\$ 53,837
4701 DPS - EVIDENCE VAULT	\$ -	\$ -	\$ -	\$ -	\$ 170,597	\$ -	\$ -	\$ -	\$ -
4704 DPS - NEVADA OFFICE OF CYBER DEFENSE COORDINATION	\$ 48,734	\$ -	\$ 100,979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4706 DPS - DIRECTOR'S OFFICE	\$ -	\$ -	\$ -	\$ -	\$ 1,418,865	\$ -	\$ -	\$ -	\$ -
4707 DPS - OFFICE OF PROF RESPONSIBILITY	\$ -	\$ -	\$ -	\$ -	\$ 278,371	\$ -	\$ -	\$ -	\$ -
4738 DPS - DIGNITARY PROTECTION	\$ 114,093	\$ -	\$ 233,283	\$ -	\$ -	\$ 72,241	\$ -	\$ 75,513	\$ -
651 DPS-HIGHWAY PATROL	\$ -	\$ 7,663,339	\$ -	\$ 15,655,901	\$ -	\$ -	\$ 4,425,764	\$ -	\$ 4,574,271
4713 DPS - NEVADA HIGHWAY PATROL DIVISION	\$ -	\$ 7,663,339	\$ -	\$ 15,655,901	\$ -	\$ -	\$ 4,425,764	\$ -	\$ 4,574,271
4721 DPS - HIGHWAY SAFETY GRANTS ACCOUNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
652 DPS-PAROLE & PROBATION	\$ 6,655,349	\$ -	\$ 13,888,471	\$ -	\$ -	\$ 2,754,181	\$ -	\$ 2,855,805	\$ -
3740 DPS - DIVISION OF PAROLE AND PROBATION	\$ 6,655,349	\$ -	\$ 13,888,471	\$ -	\$ -	\$ 2,754,181	\$ -	\$ 2,855,805	\$ -
653 DPS-INVESTIGATION DIVISION	\$ 683,705	\$ 75,570	\$ 1,397,632	\$ 154,481	\$ -	\$ 311,012	\$ 21,318	\$ 317,916	\$ 21,642
3743 DPS - INVESTIGATION DIVISION	\$ 683,705	\$ 75,570	\$ 1,397,632	\$ 154,481	\$ -	\$ 311,012	\$ 21,318	\$ 317,916	\$ 21,642
655 DPS-RECORDS, COMMUNICATIONS, AND COMPLIANCE	\$ -	\$ -	\$ -	\$ -	\$ 1,521,213	\$ -	\$ -	\$ -	\$ -
4702 DPS - RECORDS COMMUNICATIONS AND COMPLIANCE	\$ -	\$ -	\$ -	\$ -	\$ 1,521,213	\$ -	\$ -	\$ -	\$ -
4709 DPS-CENTRAL REP FOR NV RECORDS OF CRIMINAL HISTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
656 DPS-FIRE MARSHAL	\$ -	\$ 15,548	\$ -	\$ 32,739	\$ -	\$ -	\$ -	\$ -	\$ -
3816 DPS - FIRE MARSHAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4729 DPS - STATE EMERGENCY RESPONSE COMMISSION	\$ -	\$ 15,548	\$ -	\$ 32,739	\$ -	\$ -	\$ -	\$ -	\$ -
657 DPS-CAPITOL POLICE	\$ -	\$ -	\$ -	\$ -	\$ 963,615	\$ -	\$ -	\$ -	\$ -
4727 DPS - CAPITOL POLICE	\$ -	\$ -	\$ -	\$ -	\$ 963,615	\$ -	\$ -	\$ -	\$ -
658 DPS-TRAFFIC SAFETY	\$ -	\$ 22,419	\$ -	\$ 47,716	\$ -	\$ -	\$ -	\$ -	\$ -
4688 DPS - HIGHWAY SAFETY PLAN & ADMIN	\$ -	\$ 22,419	\$ -	\$ 47,716	\$ -	\$ -	\$ -	\$ -	\$ -
4691 DPS - MOTORCYCLE SAFETY PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
659 DPS-CRIMINAL JUST ASSIST	\$ 21,247	\$ -	\$ 44,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4736 DPS - JUSTICE GRANT	\$ 21,247	\$ -	\$ 44,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
660 DPS-PAROLE BOARD	\$ 278,015	\$ -	\$ 578,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3800 DPS - PAROLE BOARD	\$ 278,015	\$ -	\$ 578,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69 COLORADO RIVER COMMISSION	\$ -	\$ -	\$ -	\$ -	\$ 1,272,184	\$ -	\$ -	\$ -	\$ -
690 COLORADO RIVER COMMISSION	\$ -	\$ -	\$ -	\$ -	\$ 1,272,184	\$ -	\$ -	\$ -	\$ -
4490 CRC - COLORADO RIVER COMMISSION	\$ -	\$ -	\$ -	\$ -	\$ 1,272,184	\$ -	\$ -	\$ -	\$ -
70 DEPARTMENT OF CONSERVATION & NATURAL RESOURCES	\$ 4,669,728	\$ -	\$ 9,891,463	\$ -	\$ 3,765,062	\$ 381,491	\$ -	\$ 395,291	\$ -
334 DCNR - HISTORIC PRESERVATION	\$ 133,465	\$ -	\$ 279,696	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4205 DCNR - OFFICE OF STATE HISTORIC PRESERVATION	\$ 112,915	\$ -	\$ 237,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5030 DCNR - HISTORIC PRES - COMSTOCK HISTORIC DISTRICT	\$ 20,550	\$ -	\$ 42,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
700 DCNR - CONSERVATION & NATURAL RESOURCES	\$ 179,375	\$ -	\$ 368,442	\$ -	\$ 71,231	\$ -	\$ -	\$ -	\$ -

2023-2025 Salary Adjustment Funds

Branch, Department, Division, Budget Account	2024 COLA		2025 COLA		Other	2024 Grade Increases		2025 Grade Increases	
	General Fund	Highway Fund	General Fund	Highway Fund	Budget Accounts	General Fund	Highway Fund	General Fund	Highway Fund
4150 DCNR - ADMINISTRATION	\$ 179,375	\$ -	\$ 368,442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4159 DCNR - WATER CONSERV & INFRASTRUCTURE	\$ -	\$ -	\$ -	\$ -	\$ 71,231	\$ -	\$ -	\$ -	\$ -
701 DCNR - CONSERVATION DISTRICTS	\$ 42,255	\$ -	\$ 89,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4151 DCNR - CONSERVATION DISTRICTS PROGRAM	\$ 42,255	\$ -	\$ 89,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
703 DCNR - OHV COMMISSION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4285 DCNR - ACCOUNT FOR OFF-HIGHWAY VEHICLES (OHV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
704 DCNR - PARKS DIVISION	\$ 1,494,975	\$ -	\$ 3,088,169	\$ -	\$ -	\$ 381,491	\$ -	\$ 395,291	\$ -
4162 DCNR - STATE PARKS	\$ 1,494,975	\$ -	\$ 3,088,169	\$ -	\$ -	\$ 381,491	\$ -	\$ 395,291	\$ -
705 DCNR - DIVISION OF WATER RESOURCES	\$ 882,510	\$ -	\$ 1,885,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4171 DCNR - WATER RESOURCES	\$ 882,510	\$ -	\$ 1,885,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
706 DCNR - FORESTRY DIVISION	\$ 1,693,794	\$ -	\$ 3,672,948	\$ -	\$ 45,969	\$ -	\$ -	\$ -	\$ -
4194 DCNR - FORESTRY - WILDLAND FIRE PROTECTION PRGM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4195 DCNR - FORESTRY	\$ 905,889	\$ -	\$ 1,914,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4198 DCNR - FORESTRY - CONSERVATION CAMPS	\$ 787,905	\$ -	\$ 1,758,808	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4235 DCNR - FORESTRY - NURSERIES	\$ -	\$ -	\$ -	\$ -	\$ 45,969	\$ -	\$ -	\$ -	\$ -
707 DCNR - STATE LANDS	\$ 194,957	\$ -	\$ 407,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4173 DCNR - STATE LANDS	\$ 194,957	\$ -	\$ 407,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
708 DCNR - NATURAL HERITAGE	\$ -	\$ -	\$ -	\$ -	\$ 392,717	\$ -	\$ -	\$ -	\$ -
4101 DCNR - NEVADA NATURAL HERITAGE	\$ -	\$ -	\$ -	\$ -	\$ 392,717	\$ -	\$ -	\$ -	\$ -
709 DCNR - ENVIRONMENTAL PROTECTION	\$ -	\$ -	\$ -	\$ -	\$ 3,255,145	\$ -	\$ -	\$ -	\$ -
3173 DCNR - DEP ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3175 DCNR - DEP INDUSTRIAL SITE CLEANUP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3185 DCNR - DEP AIR QUALITY	\$ -	\$ -	\$ -	\$ -	\$ 1,948,950	\$ -	\$ -	\$ -	\$ -
3186 DCNR - DEP WATER POLLUTION CONTROL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3187 DCNR - DEP MATERIALS MNGMT & CORRCTV ACTN	\$ -	\$ -	\$ -	\$ -	\$ 163,589	\$ -	\$ -	\$ -	\$ -
3188 DCNR - DEP MINING REGULATION/RECLAMATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3189 DCNR - DEP STATE REVOLVING FUND - ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3193 DCNR - DEP WATER QUALITY PLANNING	\$ -	\$ -	\$ -	\$ -	\$ 273,354	\$ -	\$ -	\$ -	\$ -
3197 DCNR - DEP SAFE DRINKING WATER PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ 869,252	\$ -	\$ -	\$ -	\$ -
710 DCNR - OUTDOOR RECREATION	\$ 48,397	\$ -	\$ 99,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4180 DCNR - DIVISION OF OUTDOOR RECREATION	\$ 48,397	\$ -	\$ 99,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
72 DEPARTMENT OF WILDLIFE	\$ -	\$ -	\$ -	\$ -	\$ 1,819,632	\$ -	\$ -	\$ -	\$ -
702 DEPARTMENT OF WILDLIFE	\$ -	\$ -	\$ -	\$ -	\$ 1,819,632	\$ -	\$ -	\$ -	\$ -
4460 WILDLIFE - DIRECTOR'S OFFICE	\$ -	\$ -	\$ -	\$ -	\$ 1,002,538	\$ -	\$ -	\$ -	\$ -
4461 WILDLIFE - DATA AND TECHNOLOGY SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 817,094	\$ -	\$ -	\$ -	\$ -
4462 WILDLIFE - CONSERVATION EDUCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4463 WILDLIFE - LAW ENFORCEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4464 WILDLIFE - GAME MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4465 WILDLIFE - FISHERIES MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4466 WILDLIFE - DIVERSITY DIVISION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4467 WILDLIFE - HABITAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
74 DEPARTMENT OF BUSINESS AND INDUSTRY	\$ 542,650	\$ 509,571	\$ 1,124,173	\$ 1,113,028	\$ 10,304,008	\$ -	\$ 48,344	\$ -	\$ 53,285
740 B&I - BUSINESS AND INDUSTRY	\$ 111,898	\$ -	\$ 231,017	\$ -	\$ 1,761,903	\$ -	\$ -	\$ -	\$ -
4677 B&I - OFFICE OF BUSINESS AND PLANNING	\$ 29,680	\$ -	\$ 62,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4681 B&I - BUSINESS AND INDUSTRY ADMINISTRATION	\$ 82,218	\$ -	\$ 168,906	\$ -	\$ 1,761,903	\$ -	\$ -	\$ -	\$ -
4683 B&I - PRIVATE ACTIVITY BONDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
741 B&I - INSURANCE DIVISION	\$ -	\$ -	\$ -	\$ -	\$ 102,249	\$ -	\$ -	\$ -	\$ -
3813 B&I - INSURANCE REGULATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2023-2025 Salary Adjustment Funds

Branch, Department, Division, Budget Account	2024 COLA		2025 COLA		Other	2024 Grade Increases		2025 Grade Increases	
	General Fund	Highway Fund	General Fund	Highway Fund	Budget Accounts	General Fund	Highway Fund	General Fund	Highway Fund
3818 B&I - CAPTIVE INSURERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4684 B&I - SELF INSURED - WORKERS COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 102,249	\$ -	\$ -	\$ -	\$ -
742 B&I - INDUSTRIAL RELATIONS DIV	\$ -	\$ -	\$ -	\$ -	\$ 7,262,921	\$ -	\$ -	\$ -	\$ -
4680 B&I - DIVISION OF INDUSTRIAL RELATIONS	\$ -	\$ -	\$ -	\$ -	\$ 2,126,877	\$ -	\$ -	\$ -	\$ -
4682 B&I - OCCUPATIONAL SAFETY & HEALTH ENFORCEMENT	\$ -	\$ -	\$ -	\$ -	\$ 3,542,748	\$ -	\$ -	\$ -	\$ -
4685 B&I - SAFETY CONSULTATION AND TRAINING	\$ -	\$ -	\$ -	\$ -	\$ 1,077,639	\$ -	\$ -	\$ -	\$ -
4686 B&I - MINE SAFETY & TRAINING	\$ -	\$ -	\$ -	\$ -	\$ 515,657	\$ -	\$ -	\$ -	\$ -
744 B&I - HOUSING DIVISION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3838 B&I - ACCOUNT FOR AFFORDABLE HOUSING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3841 B&I - HOUSING DIVISION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3845 B&I - HOUSING INSPECTION & COMPLIANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4865 B&I - WEATHERIZATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
747 B&I - EMPLOYEE MANAGEMENT RELATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1374 B&I - EMPLOYEE MANAGEMENT RELATIONS BOARD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
748 B&I - REAL ESTATE DIVISION	\$ 226,547	\$ -	\$ 470,224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3820 B&I - COMMON INTEREST COMMUNITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3823 B&I - REAL ESTATE ADMINISTRATION	\$ 226,547	\$ -	\$ 470,224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3826 B&I - REAL ESTATE EDUCATION AND RESEARCH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
750 B&I - TAXICAB AUTHORITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4130 B&I - TAXICAB AUTHORITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
751 B&I - TRANSPORTATION AUTHORITY	\$ -	\$ 509,571	\$ -	\$ 1,113,028	\$ -	\$ -	\$ 48,344	\$ -	\$ 53,285
3922 B&I - NEVADA TRANSPORTATION AUTHORITY	\$ -	\$ 509,571	\$ -	\$ 1,113,028	\$ -	\$ -	\$ 48,344	\$ -	\$ 53,285
752 B&I - LABOR COMMISSION	\$ 204,205	\$ -	\$ 422,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3900 B&I - LABOR COMMISSIONER	\$ 204,205	\$ -	\$ 422,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
753 B&I - ATTORNEY FOR INJURED WORKERS	\$ -	\$ -	\$ -	\$ -	\$ 1,176,935	\$ -	\$ -	\$ -	\$ -
1013 B&I - NV ATTORNEY FOR INJURED WORKERS	\$ -	\$ -	\$ -	\$ -	\$ 1,176,935	\$ -	\$ -	\$ -	\$ -
755 B&I - FINANCIAL INSTITUTIONS DIV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3835 B&I - DIVISION OF FINANCIAL INSTITUTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3882 B&I - FINANCIAL INSTITUTIONS AUDIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
756 B&I - DIVISION OF MORTGAGE LENDING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3910 B&I - DIVISION OF MORTGAGE LENDING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80 DEPARTMENT OF TRANSPORTATION	\$ -	\$ 18,863,048	\$ -	\$ 39,169,620	\$ 76,932	\$ -	\$ -	\$ -	\$ -
800 DEPARTMENT OF TRANSPORTATION	\$ -	\$ 18,863,048	\$ -	\$ 39,169,620	\$ 76,932	\$ -	\$ -	\$ -	\$ -
4660 NDOT - TRANSPORTATION ADMINISTRATION	\$ -	\$ 18,863,048	\$ -	\$ 39,169,620	\$ -	\$ -	\$ -	\$ -	\$ -
4672 NDOT - STATEWIDE INFRASTRUCTURE BANK	\$ -	\$ -	\$ -	\$ -	\$ 76,932	\$ -	\$ -	\$ -	\$ -
81 DEPARTMENT OF MOTOR VEHICLES	\$ -	\$ 9,574,178	\$ -	\$ 19,946,135	\$ 1,840,052	\$ -	\$ 83,686	\$ -	\$ 85,106
810 DEPARTMENT OF MOTOR VEHICLES	\$ -	\$ 9,574,178	\$ -	\$ 19,946,135	\$ 1,840,052	\$ -	\$ 83,686	\$ -	\$ 85,106
4711 DMV - RECORDS SEARCH	\$ -	\$ -	\$ -	\$ -	\$ 1,307,148	\$ -	\$ -	\$ -	\$ -
4712 DMV - LICENSE PLATE FACTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4715 DMV - AUTOMATION	\$ -	\$ 885,498	\$ -	\$ 1,844,473	\$ -	\$ -	\$ -	\$ -	\$ -
4716 DMV - DEPARTMENT TRANSFORMATION EFFORT	\$ -	\$ 320,067	\$ -	\$ 665,961	\$ -	\$ -	\$ -	\$ -	\$ -
4717 DMV - MOTOR CARRIER DIVISION	\$ -	\$ 447,196	\$ -	\$ 928,334	\$ -	\$ -	\$ -	\$ -	\$ -
4722 DMV - MOTOR VEHICLE POLLUTION CONTROL	\$ -	\$ -	\$ -	\$ -	\$ 623,613	\$ -	\$ -	\$ -	\$ -
4731 DMV - VERIFICATION OF INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4732 DMV - HEARINGS	\$ -	\$ 137,805	\$ -	\$ 281,136	\$ -	\$ -	\$ -	\$ -	\$ -
4735 DMV - FIELD SERVICES	\$ -	\$ 5,384,540	\$ -	\$ 11,210,664	\$ -	\$ -	\$ -	\$ -	\$ -
4740 DMV - COMPLIANCE ENFORCEMENT	\$ -	\$ 738,642	\$ -	\$ 1,565,022	\$ -	\$ -	\$ 83,686	\$ -	\$ 85,106
4741 DMV - CENTRAL SERVICES	\$ -	\$ 854,034	\$ -	\$ 1,775,923	\$ -	\$ -	\$ -	\$ -	\$ -

2023-2025 Salary Adjustment Funds

Branch, Department, Division, Budget Account	2024 COLA		2025 COLA		Other	2024 Grade Increases		2025 Grade Increases	
	General Fund	Highway Fund	General Fund	Highway Fund	Budget Accounts	General Fund	Highway Fund	General Fund	Highway Fund
4742 DMV - RESEARCH AND PROJECT MANAGEMENT	\$ -	\$ 234,402	\$ -	\$ 487,036	\$ -	\$ -	\$ -	\$ -	\$ -
4744 DMV - DIRECTOR'S OFFICE	\$ -	\$ 198,221	\$ -	\$ 411,607	\$ -	\$ -	\$ -	\$ -	\$ -
4745 DMV - ADMINISTRATIVE SERVICES DIVISION	\$ -	\$ 373,773	\$ -	\$ 775,979	\$ -	\$ -	\$ -	\$ -	\$ -
90 DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB	\$ 474,885	\$ -	\$ 992,874	\$ -	\$ 13,591,279	\$ -	\$ -	\$ -	\$ -
360 COMMISSION ON POSTSECONDARY EDUCATION	\$ 48,700	\$ -	\$ 104,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2666 DETR - COMMISSION ON POSTSECONDARY EDUCATION	\$ 48,700	\$ -	\$ 104,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
901 DETR - REHABILITATION DIVISION	\$ 257,832	\$ -	\$ 540,818	\$ -	\$ 4,087,467	\$ -	\$ -	\$ -	\$ -
3253 DETR - BLIND BUSINESS ENTERPRISE PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3254 DETR - SERVICES TO BLIND OR VISUALLY IMPAIRED	\$ 33,402	\$ -	\$ 69,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3265 DETR - VOCATIONAL REHABILITATION	\$ 224,430	\$ -	\$ 471,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3268 DETR - REHABILITATION ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ 457,208	\$ -	\$ -	\$ -	\$ -
3269 DETR - DISABILITY ADJUDICATION	\$ -	\$ -	\$ -	\$ -	\$ 3,630,259	\$ -	\$ -	\$ -	\$ -
902 DETR - EMPLOYMENT SECURITY	\$ 9,100	\$ -	\$ 19,144	\$ -	\$ 4,936,432	\$ -	\$ -	\$ -	\$ -
1004 DETR - OFFICE OF WORKFORCE INNOVATION	\$ -	\$ -	\$ -	\$ -	\$ 146,051	\$ -	\$ -	\$ -	\$ -
3270 DETR - NEVADA P20 WORKFORCE REPORTING	\$ 9,100	\$ -	\$ 19,144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4770 DETR - WORKFORCE DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4772 DETR - UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ 4,790,381	\$ -	\$ -	\$ -	\$ -
4773 DETR - ESD ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
903 DETR - NV EQUAL RIGHTS COMMISSION	\$ 159,253	\$ -	\$ 328,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2580 DETR - EQUAL RIGHTS COMMISSION	\$ 159,253	\$ -	\$ 328,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
908 DETR - ADMINISTRATIVE SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 4,567,381	\$ -	\$ -	\$ -	\$ -
3272 DETR - ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ 1,458,484	\$ -	\$ -	\$ -	\$ -
3273 DETR - RESEARCH & ANALYSIS	\$ -	\$ -	\$ -	\$ -	\$ 412,659	\$ -	\$ -	\$ -	\$ -
3274 DETR - INFORMATION DEVELOPMENT AND PROCESSING	\$ -	\$ -	\$ -	\$ -	\$ 2,696,237	\$ -	\$ -	\$ -	\$ -
95 PUBLIC EMPLOYEES' BENEFITS PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
950 PUBLIC EMPLOYEES' BENEFITS PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1338 PEBP - PUBLIC EMPLOYEES' BENEFITS PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
96 SILVER STATE HEALTH INSURANCE EXCHANGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
960 SILVER STATE HEALTH INSURANCE EXCHANGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1400 SILVER STATE HEALTH INSURANCE EXCHANGE ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ 2,669,886	\$ -	\$ -	\$ -	\$ -
09 JUDICIAL	\$ -	\$ -	\$ -	\$ -	\$ 5,596	\$ -	\$ -	\$ -	\$ -
090 - JUDICIAL BRANCH	\$ -	\$ -	\$ -	\$ -	\$ 5,596	\$ -	\$ -	\$ -	\$ -
1486 UNIFORM SYSTEM OF JUDICIAL RECORDS					\$ 3,122	\$ -	\$ -	\$ -	\$ -
1487 JUDICIAL EDUCATION					\$ 2,474	\$ -	\$ -	\$ -	\$ -
91 PUBLIC EMPLOYEES' RETIREMENT SYSTEM	\$ -	\$ -	\$ -	\$ -	\$ 2,664,290	\$ -	\$ -	\$ -	\$ -
910 - PUBLIC EMPLOYEES' RETIREMENT SYSTEM	\$ -	\$ -	\$ -	\$ -	\$ 2,664,290	\$ -	\$ -	\$ -	\$ -
4821 PERS	\$ -	\$ -	\$ -	\$ -	\$ 2,664,290	\$ -	\$ -	\$ -	\$ -