

James R. Wells, CPA

Director

Janet Murphy
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STATE OF NEVADA GOVERNOR'S FINANCE OFFICE

Budget Division

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Date:

December 8, 2016

To:

James R. Wells, Clerk of the Board

Governor's Finance Office

From:

Paul Nicks, Budget Analyst

Budget Division

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF ADMINISTRATION, FLEET SERVICES DIVISION

Agenda Item Write-up:

Pursuant to NRS 334.010 the Department of Administration, Fleet Services Division requests approval to purchase 51 replacement vehicles not to exceed \$1,248,320.

Additional Information:

The division seeks approval to replace 51 vehicles that have reached or exceeded the mileage and/or age replacement schedule criteria of SAM 1309. The vehicle purchase was legislatively approved (SFY17 E711).

Statutory Authority:

BOE approval required pursuant to NRS 334.010.

REVIEWED:	<i></i>
ACTION ITEM:	-

Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

Agency Name: Administration / Fleet Services	1070
Contact Name: Keith Wells	Budget Account #: 1356
	Telephone Number: 775-684-1880
rursuant to NRS 334.010, agencies must receive prior wrinew and used vehicles. Please provide the following infor	itten consent to purchase State vehicles. This applies to all rmation:
Number of vehicles requested: 51	mount of the request: \$1,248,320
Is the requested vehicle(s) new or used: New	
Type of vehicle(s) purchasing e.g. compact sedan, inter Various - Please see attachments	mediate sedan, SUV, pick up, etc.:
Mission of the requested vehicle(s):	
Various - Please see attachments	
Were funds legislatively approved for the request?	If yes, please provide the decision unit number:
Yes No	E711
16 10	If no, please explain how the vehicles will be funded?
Is the paragraphic validates and seemed to be a see	
Is the requested vehicle(s) an addition to an existing fle	et or replacement vehicle(s):
Addition(s) E 51 Replacement(s)	
Does the requested vehicle(s) comply with "Smart Way	" or "Smart Way Elite" requirements pursuant to
SAMI 1308: Il not, please explain.	
Yes , when applicable	
Please Complete for Replacement Vehicles Only:	
(For type of vehicle, i.e., compact sedan, intermediate	Does this request meet the replacement schedule criteria
sedan, SUV, pick up, etc.)	pursuant to SAM 1309? If no, explain why the vehicle
Current Vehicle Information:	is being replaced.
Vehicle #1 Model Year: See attachments	Yes
Odometer Reading:	
Type of Vehicle:	
X7-1 1 1/0 X C 1 1 X Z	If the replacement vehicle is an upgrade to the existing
Vehicle #2 Model Year: Odometer Reading:	vehicle, explain the need for the upgrade.
Type of Vehicle:	
Please attach an additional sheet if necessary	
APPOINTING AUTHORITY APPROVAL:	
12/1 11	Start 12.5.11
Agency Appointing Authority Title	Date
BOARD OF EXAMINERS' APPROVAL:	Date
Approved for Purchase Not Approved for Purchase	chase
Board of Examiners Date	e

STANDARD PAGE - FLEET VEHICLES 8475

(Use separate page for each package)

DEALER NAME: Carson Dodge Chrysler Jeep

Specify State's Vehicle Item Number:5.2D Do	odge Durango SXT AWD and	PWD
(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)	and	IVAAD
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
Dodge Durango SXT AWD, 2017, WDEL75	\$26,500.00	\$26,800.00
State vehicle miles per gallon (MPG):17/24		
State manufactures warranty: 3/36,000 COM	P AND 5/100,000 POWERTRA	NN .
Specify engine size and emission rating: 3.6	LITER V-6: Electric Start Stor	
Includes Minimum Standard Equipment Liste	ed:xYesNo If	no, state exceptions:
Exterior Color: List available colors:		
Billet, Blu by You, Bober Brown, Black, Granite	, Octane Red, Vice White (\$53	0.00), White Knucle
Seats, Cloth: List available colors:		
Black or Black/Lt Frost		
GVW: 6500#	114/112 B A A	
	WHEELBASE:119).8
(When Applicable)	(When	Applicable)
order ID Dec anit a	EDII	

Orden ID Dec anit .

A063

A020

A018

OPTION PACKAGE PAGE ~ FLEET

(Use separate page for each package)

DEALER NAME: Carson Dodge Chrysler Jeep
Specify State's Vehicle Item Number:5.2D Dodge Durango SXT AWD and RWD
(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)
Option Package Name/Code:
List Equipment Features Below:
23B Package \$
Comfort Seating Group, Power Lumbar Drivers Seat, Roof Rails with Cross Bars, Power Drivers Seat
Leather Wrap Steering Wheel

ITEMIZED OPTION PAGE ~ FLEET

(Use separate page for each package)

DEALER NAME: Carson Dodge Chrysler Jeep

		DEDUCT AMOUNT
ABS Brake System	STD	\$-
Air Conditioning	STD	\$-
Cruise Control	STD	\$-
Diesel Engine	N/A	\$-
Engine Block Heater	N/A	\$-
Four Wheel Drive (4x4)	INC	\$-
Heavy Duty Alternator	N/A	\$-
Trailer Tow Group	\$886.00	\$-
Integrated Trailer Brake (3/4 ton only)	N/A	\$-
Keyless Entry w/Fob (must have power door locks)	STD	\$-
Limited Slip Differential	N/A	\$-
Paint, Metallic	SEE PAINTS	\$-
Power Mirrors	STD	\$-
Power Locks	STD	\$-
Power Seats	See Group	\$-
Power Windows	STD	\$-
Radio; AM/FM Stereo, Cassette Player	AM FM	\$-
Radio; AM/FM Stereo, Cassette Player, CD	AM FM W AUX PORT	\$-
Rear Window Wiper	STD	\$-
Seats, Vinyl	N/A	·
Vinyl Colors:		
Skid Plate	N/A	\$-
Tilt Steering	STD	\$ -
Tire, Spare, Full Size	STD	\$-
Trailer Tow Mirrors	N/A	\$-
Daytime Running Lamps	\$36.00	
Delete 3rd Row Seat	\$0.00	
RWD Delete AWD WDDL75		<\$2,295.00>
Uconnect Handsfree Communication	STD	\$-

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 1.00	per mile.	
3-0 (1.01)/ \$\frac{1}{2}\$	per nille.	

STANDARD PAGE - ALTERNATE FUEL - 8476

	ate page for each package)	
Specify State's Vehicle Item Number: 1.3	CARSON CITY, NEVADA (TIM SMITH	1 775-882-5353 ext.211)
1.3 Sedan: Compact, 4 Door, 4-5 passenger		
no season sempand, 4 poor, 40 passenger		
Specify MANUFACTURER,	Base Price for	Page Price 6
MODEL NAME, YEAR & BODY MODEL CODE:	RENO/CARSON CITY	Base Price for
	INDICATION OF THE	LAS VEGAS
2016 Ford Focus SE P3F	\$16,229	\$16,529
State vehicle miles per gallon (MPG): 26 City		
State manufactures warranty: 3 Year 36,000	mile comprehensive - 5 Year	60 000 mile powertrain
Specify engine size and emission rating: 2.0	L 14 E85 FLEX FIIFI	
Includes Minimum Standard Equipment List	ed: X Yes No If r	10. state exceptions:
(Refer to page 6 of bid)		o, class exocptions.
Exterior Color: List available colors:		
(G1) Shadow Black, (HI) Tectonic, (J7) Magne	tic, (PQ) Race Red, (RR) Ruby I	Red Metallic Tinted Clear
(UX) Ingot Silver, (YZ) Oxford White, (Z9) Blue	Candy Metallic Tinted Clearcoat	t. (L6) Kona Blue
Seats, Cloth: List available colors:		
0.041)		
(YW) Charcoal Black, (YL) Medium Light Stone		
GVW:	MANUEL DAGE (A)	
(When Applicable)	WHEELBASE: 104	
(When Applicable)	(When A	Applicable)
ORden ID Dec unit E	D 11	
A008 A013 GTY 13		
A 021		
A 022		
A 023		
A 055		
A 056		
A 057		
A 058		
A 0 46		
A 004		
A 005		
A 053		
· · ·		

	OPTION PACKAGE PAGE ~ FLEET
	(Use separate page for each package)
DEALER NAME	CAPITAL FORD, CARSON CITY, NEVADA (TIM SMITH 775-882-5353 avt 244)
Specify State's Vehicle Item Nu	mber: 1.3
(l.e. 1.1 Sedan: Full size; 4 door; 6 passenger)	
Option Package Name/Code:	\$
List Equipment Features Below:	

ITEMIZED OPTION PAGE ~ FLEET

je)

	(Use separate page for each page)	ickage
DEALER NAME		

		DEDUCT AMOUNT
ABS Brake System	Incl.	\$-
Air Conditioning	Incl.	\$-
Cruise Control	Incl.	\$-
Diesel Engine	NA	\$-
Engine Block Heater	\$85	\$-
Four Wheel Drive (4x4)	NA	\$-
Heavy Duty Alternator	NA	\$-
Hitch Receiver	NA	\$-
Integrated Trailer Brake (3/4 ton only)	NA	\$-
Keyless Entry w/Fob (must have power door locks)	Incl.	\$-
Limited Slip Differential	NA	\$-
Paint, Metallic	Optional NC	\$-
Power Mirrors	Incl.	\$-
Power Locks	Incl.	\$-
Power Seats	Incl.	\$-
Power Windows	Incl.	\$-
Radio; AM/FM Stereo, CD	Incl.	\$-
Rear Window Wiper	NA	\$-
Seats, Vinyl		
Vinyl Colors:		
Skid Plate	NA	\$-
Tilt Steering	Incl.	\$-
Tire, Spare, Full Size	NA	\$-
Trailer Tow Mirrors	NA	\$-
Trailer Tow Package	NA	\$-
Other:	NA	\$-

1			
MSRP	\$19.390		ı
Delivery cha	arge for other than Reno or Las Vegas (i.e. Ely) \$.78	per mile.	

STANDARD PAGE/COST MATRIX ~ BID #8477 POLICE VEHICLES~ UPDATED 20160927

(Use separate page for each package)

DEALER NAME: JONES-WEST FORD, R	RENO. NEV	ADA (RIII ELETCHED	/775 920 20	07)
Specify State's Vehicle Item Number:				07)
(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)				
Specify MANUFACTURER,	Base Price for Base Price for			
MODEL NAME, YEAR & BODY MODEL CODE:	RENO/CARSON CITY LAS VECA			
2017 FORD UTILITY POLICE INTERCEPTOR		WD / \$27,489	AWD / \$	
(K8A)			/ ((() / ψ/	21,020
State vehicle miles per gallon (MPG): 16 CIT	Y / 21 HWY			
State manufactures warranty: 3 YRS/36000 N	MILES			
Specify alternate fuel engine size and emiss	ion rating:	3.7L V6 TIVCT FFV		
Includes Minimum Standard Equipment List	ed:	Yes No If no. s	state excent	ions:
			опоор.	
	11			
Exterior Color: List available colors: (CC=CL	EARCOAT;	M=METALLIC)		
ARIZONA BEIGE CC/M	E3	LIGHT BLUE M		LN
MEDIUM BROWN M	BU	ULTRA BLUE M		MM
MEDIUM TITANIUM M	YG	111000000000000000000000000000000000000		UX
DARK TOREADOR RED CC/M	JL	II		TN
KODIAK BROWN M	J1	EBONY CC		UA
NORSEA BLUE M	KR	OXFORD WHITE	CC	YZ
DARK BLUE	LK	STERLING GRAY		UJ
BLUE JEANS M	N1	SMOKESTONE M		HG
ROYAL BLUE	LM	SHADOW BLACK		G1
				<u> </u>
Seats, Cloth: List available colors:				
BLACK				
CVML NA#				
GVW: NA#		WHEELBASE: 114" /	LENGTH: 1	97"
(When Applicable)		(When Ap	plicable)	
Orden ID Dec anit En	11			
A043				
A 044				
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2017 UTILITY POLICE INTERCEPTOR POLICE INTERCEPTOR CONTENT

PROPRIETARY

Unique Utility Police Interceptor Features Include:

MODEL/SERIES/AVAILABILITY

- 2 Available Models
 - 3.7L V6 Ti-VCT FFV AWD
 - 3.5L V6 EcoBoost® AWD
- 1 Available Series
 - 500A

MECHANICAL

- AWD Drivetrain Standard for enhanced handling precision and unsurpassed traction on wet or dry surfaces
- 3.7L Ti-VCT V6 FFV High efficient Police Calibrated (V6 displacement technology is optimal for long days spent idling or on the job)
- Brakes Police calibrated high performance system. 4-Wheel heavy-duty disc w/heavy-duty front and rear calipers
- Rotors large mass for high thermal capacity and calipers with large swept area.
- Electric Power-Assist Steering (EPAS) Heavy-Duty
- Transmission 6-speed automatic, exclusively police calibrated for maximum acceleration and faster closing speeds
- Alternator Heavy-Duty 220 Amp
- Battery Heavy-Duty 750 CCA
- Cooling System Heavy-duty, large high volume radiator, Engine oil cooler and transmission oil cooler
- Engine Hour Meter
- Powertrain mounts -- Heavy-Duty.
- Wheels
 - Heavy-duty steel, vented with center cap
 - Full size spare tire w/TPMS

INTERIOR FEATURES

- Cargo Area Spacious area for police equipment
- Column Shifter
- Flooring Heavy-duty vinyl, offers ease of cleaning, long term durability
- Pedals Power-adjustable
- Seats
 - Front Police grade cloth 6-way power-adjustable Manual lumbar, seatback foam designed to comfortably accommodate a utility belt
 - Built-in steel intrusion plates in both front-seatbacks
 - 2nd Row Police grade vinyl, offer easy care for cleaning Liftgate access with manual lock cylinder
- Simple Fleet Key (w/o microchip, easy to replace)
- Speedometer Certified, digital readout in message center and analog guage
- Universal equipment tray atop instrument panel (ideal for radar and other police equipment)

POLICE UPFIT FRIENDLY

- Consistent 9-inch space between driver and passenger seats for aftermarket consoles
- Console mounting plate
- Dash pass-thru opening for aftermarket wiring
- · Headliner Easy to drop
- Integrated LED police flashers (Available)
- Taillamps Integrated police flashers (Available)
- Two (2) 50 amp battery ground circuits power distribution junction block (repositioned behind 2nd row passenger seat floorboard).

Note: Now standard on the Police Interceptor Utility

TECHNOLOGY

- BLIS® -- Blind Spot Monitoring with Cross-traffic Alert (Available)
- Ford SYNC® -- Hands-free communications with programmable steering wheel-mounted controls (Available)
- Rear Video Camera with Washer (Standard)
- Reverse Sensing (Available)
- Unique Steering Wheel (with up to 4-remappable configurations - Available)

COMMONALITY

- Commonality of parts between the Sedan and Utility Interceptors include: Front brake calipers, rear brake calipers, wheels, battery, 220 amp alternator, PTU, RDU and front-
- Maintenance Components Oil filter, air filter, spark plugs, front and rear brake pads, front and rear brake rotors and

SAFETY/SECURITY HIGHLIGHTS

- AdvanceTrac® w/RSC® (Roll Stability Control™) police tuned gyroscopic sensors work seamlessly with the ABS
- Ballistic Door-Panels (National Institute of Justice (NIJ) certified to stop Type III, IV and all lesser NU rounds) (Available)
- Exterior Key Locks Driver, passenger side and liftgate
- 75-mph Rear End Crash Tested (Note: The full-size spare tire secured in the factory location is necessary to achieve police-rated 75 mph rear impact crash-test performance attributes)

WARRANTY

3 Year / 36,000 Miles Bumper / Bumper

FORD POLICE INTERCEPTOR EXTENDED SERVICE PLAN Powertrain CARE PROTECTION

5-year/100,000-mile Powertrain CARE Extended Service Plan (zero deductible) on ALL 2017MY Police Interceptors -Sedan and Utility (Standard)

NEW FOR 2017

- Police Engine Idle feature (47A) Available
- Police Silent Mode (43L) Available
- Global Lock / Unlock feature (18D) Available
- Front Interior Visor Light Bar (96W) Available
- Two (2) 50 amp battery ground circuits power distribution junction block - Now standard

LATEST ORDER GUIDE UPDATES

- Clarification to Dark Car Feature (43D) and Police Silent Mode (43L)
- Front Interior Visor Light Bar (96W) requires Rear Console Plate (85R)

Product Changes and Features Availability

Features, options and package content subject to change. Please check www.fmcdealer.com or Dealer eStore for the most current information.

★ = New for this model year

The following items are std. 2017MY UTILITY POLICE INTERCEPTOR vehicle:

- MECHANICAL Alternator – 220-Amp
 - Axle Ratio 3.65 (AWD)
 - Battery H.D. maintenance-free 78A/750-CCA
 - Brakes 4-Wheel Heavy-Duty Disc w/H.D. Front and Rear Calipers
 - Column Shifter
 - Drivetrain All-Wheel-Drive
 - Electric Power-Assist Steering (EPAS) Heavy-Duty
 - Engine 3.7L V6 Ti-VCT
 - Engine Hour Meter
 - Engine Oil Cooler
 - Fuel Tank 18.6 gallons
 - Suspension independent front & rear
 - Transmission 6-speed automatic

EXTERIOR

- Antenna, Roof-mounted
- Cladding Lower bodyside cladding (Black)
- Deflector Plate Undercarriage deflector plate protect the underbody, powertrain and chassis components (Standard on EcoBoost® Only)
- Door Handles Black (MIC)
- Exhaust True Dual
- Front-Door-Lock Cylinders (Front Driver / Passenger / Liftgate - Lock cylinder repositioned into decklid appliqué
- Glass 2nd Row, Rear Quarter and Liftgate Privacy Glass
- Grille Black
- Headlamps LED Low Beam; Incandescent (Halogen) High Beam
- Liftgate Manual 1-Piece Fixed Glass w/Door-Lock Cylinder
- Mirrors Black Caps (MIC), Power Electric Remote, Manual Folding with Integrated Spotter (integrated blind spot mirrors not included when equipped with BLIS®)
 Spare – Full size 18" Tire w/TPMS
- Spoiler Painted Black
- Tailgate Handle Painted Black
- Tail lamps LED Tires 245/55R18 A/S BSW
- Wheel-Lip Molding Black (MIC)
 Wheels 18" x 8.0 painted black steel with wheel hub cover
- Windshield Acoustic Laminated

INTERIOR/COMFORT

- Cargo Hooks
- Climate Control Single-Zone Manual
- Door-Locks
 - Power
 - Rear-Door Handles and Locks Operable
- Floor Flooring Heavy-Duty Thermoplastic Elastomer
- Glove Box Locking/non-illuminated
- Grab Handles (1 Front-passenger side, 2-Rear)
- Liftgate Release Switch located in overhead console (45 second timeout feature)
- Lighting
 - Overhead Console with sunglass holder
 - 1st row task lights (driver and passenger)
 Dome Lamp 1st row (red/white)
 2nd/3rd row overhead map light
- Mirror Day/night Rear View
- Particulate Air Filter
- Power-Adjustable Pedals (Driver Dead Pedal)
- Powerpoints (2) First Row
- Rear-window Defrost
- Scuff Plates Front & Rear

INTERIOR/COMFORT (continued)

- Seats
 1st Row Police Grade Cloth Trim, Dual Front Buckets
 Undown - 1st Row - Driver 6-way Power track (fore/aft. Up/down, tilt with manual recline, 2-way manual lumbar)
 - 1st Row Passenger 2-way manual track (fore/aft. with manual recline)
 - Built-in steel intrusion plates in both driver/passenger seatbacks
 - 2nd Row Vinyl, 60/40 Split Bench Seat (manual fold-flat, no tumble) - fixed seat track
- Speed (Cruise) Control
- Speedometer Calibrated (includes digital readout)
- Steering Wheel Manual / Tilt, Urethane wheel finish w/Silver Painted Bezels) with Speed Controls and Redundant **Audio Controls**
- Sun visors, color-keyed, non-illuminated
- Universal Top Tray Center of I/P for mounting aftermarket equipment
- Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature

SAFETY/SECURITY

- AdvanceTrac® w/RSC® (Roll Stability Control™) w/Hydraulic **Brake Assist**
- Airbags, 2nd generation driver & front-passenger, side seat, Roll Curtain Airbags and Safety Canopy®
- Anti-Lock Brakes (ABS) with Traction Control
- Belt-Minder® (Front Driver / Passenger)
- Child-Safety Locks (capped)
- Individual Tire Pressure Monitoring System (TPMS)
- LATCH (Lower Anchors and Tethers for Children) system on rear outboard seat locations
- Seat Belts, Pretensioner/Energy-Management System w/adjustable height in 1st Row
- SOS Post-Crash Alert System™

FUNCTIONAL

- Audio
 - AM/FM / CD / MP3 Capable / Clock / 6 speakers
 - 4.2" Color LCD Screen Center-Stack "Smart Display"
 - 5-way Steering Wheel Switches, Redundant Controls Note: Radio does "not" include USB Port or Aux. Audio Input Jack
 - Note: USB Port and Aux. Audio Input Jack requires SYNC® (53M)
- Easy Fuel® Capless Fuel-Filler
- Front door tether straps (driver/passenger)
- Power pigtail harness
- Rearview Camera with Washer viewable in 4" centerstack OR - Rear View Camera viewable in rear view mirror 87R (No charge option)
- Recovery Hook, Rear Only
- Simple Fleet Key (w/o microchip, easy to replace)
- Two-way radio pre-wire
- Two (2) 50 amp battery ground circuits power distribution junction block (repositioned behind 2nd row passenger seat floorboard)
- Windows Rear Defroster
 Wipers Front Speed-Sensitive Intermittent; Rear Dual Speed Wiper

★ = New for this model year

2017 UTILITY POLICE INTERCEPTOR **EQUIPMENT GROUP**

PROPRIETARY

Series	Option Code	Police Interceptor 500A
Utility Police Interceptor AWD (incl. D&D)	K8A	S
3.7L V6 Ti-VCT FFV with 6-Speed Automatic Transmission	99R / 44C	S
3.5L V6 EcoBoost® – (131mph Top Speed)	99T / 44C	\$3103
EQUIPMENT GROUP		
Interior Upgrade Package — 1 st and 2 nd Row Carpet Floor Covering — Cloth Seats — Rear — Center Floor Console less shifter w/unique Police console finish plate — Includes Console — Top Plate — Finish 3 (incl. 2 cup holders) — Floor Mats, front and rear (carpeted) — Deletes the standard console mounting plate (85D) Note: Not available with options: 67G, 67H, 67U	65U	\$301
Front Headlamp / Police Interceptor Housing Only — Pre-drilled hole for side marker police use, does not include LED installed lights (eliminates need to drill housing assemblies) — Pre-molded side warning LED holes with standard sealed capability (does not include LED installed lights) Note: Not available with options: 66A and 67H	86P	\$119
Front Headlamp Lighting Solution Includes base LED Low beam/incandescent (Halogen) High beam headlamp with High Beam Wig-wag function and two (2) white rectangular LED side warning lights Includes pre-wire for grille LED lights, sIren and speaker (60A) Wiring, LED lights included. Controller "not" included Note: Not available with option: 67H Note: Recommend using Cargo Wiring Upfit Package (67G) or Ultimate Wiring Package (67U)	66A	\$809
Tail Lamp / Police Interceptor Housing Only — Pre-existing holes with standard twist lock sealed capability (does not include LED installed lights) (eliminates need to drill housing assemblies) Note: Not available with options: 66B and 67H	86T	\$58
Tail Lamp Lighting Solution - Includes base LED lights plus two (2) rear integrated hemispheric lighthead white LED side warning lights in taillamps - LED lights only. Wiring, controller "not" included Note: Not available with option: 67H Note: Recommend using Cargo Wiring Upfit Package (67G) or Ultimate Wiring Package (67U)	66B	\$404
Rear Lighting Solution Includes two (2) backlit flashing linear high-intensity LED lights (driver's side red / passenger side blue) mounted to inside liftgate glass Includes two (2) backlit flashing linear high-intensity LED lights (driver's side red / Passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open) LED lights only. Wiring, controller "not" Included Note: Not available with option: 67H Note: Recommend using Cargo Wiring Upfit Package (67G) or Ultimate Wiring Package (67U)	66C	\$433
Cargo Wiring Upfit Package Rear console plate (85R) — contours through 2 nd row; channel for wiring Wiring overlay harness with lighting and siren interface connections Vehicle Engine Harness: Two (2) light connectors — supports up to six (6) LED lights (engine compartment) Two (2) grille light connectors One (1) 10-amp siren/speaker circuit (engine to cargo area) Whelen Lighting PCC8R Control Head Whelen PCC8R Light Relay Center (mounted behind 2 nd row seat) Light Controller / Relay Center Wiring (jumper harness) Whelen Specific Cable (console to cargo area) Connects PCC8R to Control Head Pre-wiring for grille LED lights, siren and speaker (60A) Does "not" include LED lights Recommend Police Wire Harness Connector Kits 47C and 21P Note: Not available with options: 65U, 67H and 67U	67G	\$1272
Ready for the Road Package: All-in Complete Package – Includes Police Interceptor Packages: 66A, 66B, 66C, plus - Whelen Cencom Light Controller Head with dimmable backlight - Whelen Cencom Relay Center / Siren / Amp w/Traffic Advisor (mounted behind 2 nd row seat) - Light Controller / Relay Cencom Wiring (wiring harness) w/additional input/output pigtails - High current pigtail - Whelen Specific WECAN Cable (console to cargo area) connects Cencom to Control Head - Pre-wiring for grille LED lights, siren and speaker (60A) - Rear console plate (85R) – contours through 2 nd row; channel for wiring - Grille linear LED Lights (Red / Blue) and harness - 100-Watt Siren / Speaker - Hidden Door-Lock Plunger / Rear-Door Handles inoperable (52P) Note: Not available with options: 66A, 66B, 66C, 67G, 67U and 65U	67H	\$3244

★ = New for this model year

P = Included in Equipment Group, S = Standard Equipment, O = Optional
Ford Division

08/01/16 2017 UTILITY POLICE INTERCEPTO EQUIPMENT GROUP	К	PROPRIETAR
EQUIPMENT GROUP		
Ultimate Wiring Package	CAPACITATE ET	TERROR PROCESSION OF THE PROPERTY.
Includes the following:		
Rear console mounting plate (85R) – contours through 2 nd row; channel for wiring Pre-wiring for grille LED lights, siren and speaker (60A)		
- Wiring harness I/P to rear cargo area (overley)		
o Two (2) light cables - supports up to six (6) LED lights (engine compartment/grills)	67บ	\$524
One (1) 10-amp siren/speaker circult engine cargo area Rear hatch/cargo area wiring - supports up to six (6) rear LED lights		
- Does "not" include LED lights, side connectors or controller		
Recommend Police Wire Harness Connector Kits 47C and 21P Note: Not available with options: 65U, 67G, 67H		
Police Wire Harness Connector Kit - Front		
For connectivity to Ford PI Package solutions includes: • (2) Male 4-pin connectors for siren		
• (5) Female 4-pin connectors for lightlandsirendenester	1	
(1) 4-pin IP connector for speakers (1) 4-pin IP connector for siren controller connectivity	47C	\$100
• (1) 8-pin sealed connector		
• (1) 14-pin IP connector		
Note: See Upfitters guide for further detail www.fordpoliceinterceptorupfit.com Police Wire Harness Connector Kit – Rear		Control of the Contro
For connectivity to Ford PI Package solutions includes:		
(1) 2-pin connector for rear lighting (1) 2-pin connector		
• (6) Female 4-pin connectors	21P	\$123
• (6) Male 4 pin connectors		
(1) 10-pin connector Note: See Upfitters guide for further detail www.fordpoliceinterceptorupfit.com		
KEY EXTERIOR OPTIONS	William Polyman	Charles and the Phone Bally and the Anna State
Engine Block Heater	41H	CONTRACTOR DESIGNATION
License Plate Bracket Front	153	\$86
amps / Lighting		(N/C)
Auto Headlamp	86L	\$109
Dark Car Feature - Courtesy lamps disabled when any door is opened Note: Not available with Daytime Running Lamps (942)	43D	(\$19)
★Police Silent Mode		(\$15)
When activated, courtesy lamps and Daytime Running Lamps disabled (user configurable)	401	¢10
Note: Daytime Running Lamps do not disable where required by law Note: Requires Daytime Running Lamps (942)	43L	\$19
Daytime Running Lamps	942	
Dome Lamp - Red/White in Cargo Area	17T	(\$42)
Front Warning Auxiliary LED Lights (Driver side – Red / Passenger side – Biue)	ALCOHOL: N	
Note: Requires 60A	21L	\$524
Forward Indicator Pocket Warning LED Lights Warn, Park, Turn (Driver side Red / Passenger side Blue)	2424	
Note: Requires 60A	21W	\$607
Front Interior Visor Light Bar (LED) — Super low-profile warning I ED light bar fully interested into the control into the c		<u> </u>
Super low-profile warning LED light bar fully integrated into the top of the windshield near the headliner. (Red/Red or Blue/Blue operation. White "take down" and "scene" capabilities)	96W	\$1059
Note: Requires Rear Console Plate (85H)		-
Pre-wiring for grille LED lights, siren and speaker	60A (\$4	9P-66A / P-67G / P-67H / P-6
Rear Quarter Glass Side Marker LED Lights (Driver side – Red / Passenger side – Blue)	63L	(\$549)
Side Marker LED – Sideview Mirrors (Driver side – Red / Passenger side – Blue) – Located on backside of exterior mirror housing		
- LED lights only. Wiring, controller "not" included	625	*
Note: Requires 60A Note: Recommend using Cargo Wiring Upfit Package (67G), Ready for the Road Package (67H) or Ultimate	63B	\$276
Willing Fackage (670)	5	
pot Lamp Prep Kits		
Spot Lamp Prep Kit, Driver Side Note: Does not include spot lamp housing and bulb	51P	\$132
Spot Lamp Prep Kit, Dual Side		φ132
Note: Does not include spot lamp housing and bulbs	51W	\$266
pot Lamp – Incandescent Bulb:	Tyring of the	
Driver Only	51Y	\$204
Dual (driver and passenger)	51Z	\$334
pot Lamp – LED Bulb:		
Driver Only (Unity) Driver Only (Whelen)	51R	\$375
Dual (driver and passenger) (Unity)	51T	(\$399)
Dual (driver and passenger) (Unity) Dual (driver and passenger) (Whelen)	51\$	\$589
	51V	\$632

2017 UTILITY POLICE INTERCEPTOR EQUIPMENT GROUP

PROPRIETARY

EQUIPMENT GROUP		
EQUIPMENT GROUP Body		
Glass - Solar Tint 2 nd Row, Rear Quarter and Liftgate Window (Deletes Privacy Glass)	92G	
Glass - Solar Tint 2 nd Row Only, Privacy Glass on Rear Quarter and Liftgate Window	92G 92R	\$114
Roof Rack Side Rails - Black	68Z	\$81
Deflector Plate (Standard on EcoBoost® engine)	76D	\$148
VINYL WRAP OPTIONS	עס ז	\$318
Two-Tone Vinyl Package #1		
Roof Vinyl RH/LH Front-Doors Vinyl		
RH/LH Rear-Doors Vinyl	91A	. \$797
White (YZ) Only Note: Not available with the fallowing and in a 240 at 7 at 7.		
Note: Not available with the following options: 91C, 91D, 91E, 91F, 91G, 91H, 91J Two-Tone Vinyl Package #3		
Roof Vinvi		
RH/LH Front-Doors Only Vinyl White (VZ) Only	91C	\$665
White (YZ) Only Note: Not available with the following options: 91A, 91D, 91E, 91F, 91G, 91H, 91J		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Two-Tone Vinyl Roof		
Roof Vinyl White Only	044	4466
Note: Not available with the following options: 91A, 91C	91H	\$466
Two-Tone Vinyl RH/LH Front-Doors		
White Only	91J	\$290
Note: Not available with the following options: 91A, 91C, 91D, 91E, 91F, 91G		
Vinyl Word Wrap POLICE "non-reflective" • White (YZ) lettering located on LH/RH sides of vehicle	045	Amer
Note: Not available with the following options: 91A, 91C, 91E, 91F, 91G, 91J	91D	\$755
Vinyl Word Wrap - POLICE "reflective"	-	
Black lettering located on LH/RH sides of vehicle Note: Not available with the following options: 91A, 91C, 91D, 91F, 91G, 91J	91E	\$755
Vinyl Word Wrap - POI ICF "reflective"		4,33
White lettering located on LH/RH sides of vehicle Note: Not available with the following options: 91A, 91C, 91D, 91E, 91G, 91J	91F	A755
Note: Not available with the following options: 91A, 91C, 91D, 91E, 91G, 91J	311	\$755
Vinyl Word Wrap SHERIFF "non-reflective" • White lettering located on LH/RH sides of vehicle		
Note: Not available with the following options: 91A, 91C, 91D, 91E, 91F, 91J	91G	\$755
Wheels		
Wheel Covers (18" Full Face Wheel Cover)		
Note: Only available with the standard Police wheel, not available with 64E	65L	(\$58)
18" Painted Aluminum Wheel Note: Spare wheel is an 18" conventional (Police) black steel wheel	64E	6451
Audio / Video		\$451
	- 100	Francisco Conservation Conservation
Rear View Camera (Includes Electrochromic Rear View Mirror – Video is displayed in rear view mirror) Note: This option would replace the camera that comes standard in the 4" center stack area. Note: Camera can only be displayed in the 4" center stack (std) "OR" the rear view mirror (87R)	87R	
Note: Camera can only be displayed in the 4" center stack (std) "OR" the rear view mirror (87R)	011	(N/C)
SYNC® Basic (Voice-Activated Communication System) – includes single USB port and single auxiliary audio input jack	53M	
Remappable (4) switches on steering wheel (less SYNC®)		\$280
Remappable (4) switches on steering wheel (with SYNC®)	61R	\$148
Doors / Locks (Select only one ¹)	618	\$148
Hidden Door-Lock Plunger w/Rear-door handles operable ¹	" Shideel	
Hidden Door-Lock Plunger w/Rear-door handles inoperable ¹	52H	(\$132)
Rear-Door Handles Inoperable / Locks Operable	52P	\$153 / P-67H
Rear-Door Handles Inoperable / Locks Operable ¹	68L	\$33
*Global Lock / Block feature (Door-panel switches will lock/unlock all doors and rear liftgate.	68G	\$33
Eliminates the overhead console liftgate unlock switch)	18D	N/C
Vindows		11/0
Windows - Rear-window power delete, operable from front driver side switches	18W	T #24
The same of delete, operable from from diver sine switches	1044	\$24
looring / Seats		A110/2
looring / Seats	400	
ilooring / Seats 1st and 2 nd row carpet floor covering (includes floor mats, front and rear) 2 nd Row Cloth Seats	16C	\$119/P-65U
1st and 2 nd row carpet floor covering (includes floor mats, front and rear) 2 nd Row Cloth Seats	88F	Incl. / P-65U
1st and 2nd row carpet floor covering (includes floor mats, front and rear) 2nd Row Cloth Seats Power passenger seat (6-way) w/manual recline and lumbar Front Console Plate — Delete		Incl. / P-65U \$309
flooring / Seats 1 st and 2 nd row carpet floor covering (includes floor mats, front and rear) 2 nd Row Cloth Seats Power passenger seat (6-way) w/manual recline and lumbar	88F	Incl. / P-65U

¹ Options 68L, 68G, 52H and 52P not available in any combination

^{★ =} New for this model year

2017 UTILITY POLICE INTERCEPTOR **EQUIPMENT GROUP**

PROPRIETARY

Keys (Note: Not compatible with Remote Keyless-Entry - 595)		果理會以他們有 经股票证券的
Keyed Alike - 1435x		。据据《宋·安·新哲·李·································
Keyed Alike – 1284x	59E	\$49
Keyed Alike – 0135x	59B	\$49
Keyed Alike - 0576x	59D	\$49
Keyed Alike – 1111x	59F	\$49
Keyed Alike – 1294x	59J	\$49
Keyed Alike - 0151x	59C	\$49
afety & Security	59G	\$49
Ballistic Door-Panels (Level III) - Driver Front-Door Only ²		
Ballistic Door-Panels (Level III) - Driver & Pass Front-Doors ²	90D	\$1506 \$3012
Ballistic Door-Panels (Level IV+) - Driver & Pass Fibrit-Doors	90E	
Ballistic Door-Panels (Level IV+) - Driver & Pass Front-Door Only ⁸	90F	\$2294
BLIS® – Blind Spot Monitoring with Cross-traffic Alert (Requires 54Z)	90G	\$4588
Note: Includes manual fold-away mirrors, w/heat, w/o memory, w/o puddle lamps	55B / 54Z	\$517
Lockable Gas Cap for Easy Fuel® Capless Fuel-Filler	19L	\$19
Mirrors - Heated Sidevlew	549	\$58
Perimeter Anti-Theft Alarm - Activated by Hood, Door or Liftgate - Requires Key Fob (595)	593	\$114
 ★Police Engine Idle feature This feature allows you to leave the engine running and prevents your vehicle from unauthorized use when outside of your vehicle. Allows the key to be removed from ignition while vehicle remains idling. 	47A	\$248
Remote Keyless-Entry Key Fob (w/o Keypad, less PATS) Note: Not available with Keyed Alike	595	\$248
Reverse Sensing	76R	(\$261)
lsc		4203
Aux Air Conditioning Note: Not available with Cargo Storage Vault (63V)	17A	\$579
Badge Delete - Deletes the "Police Interceptor" badging on rear liftgate - Deletes the "Interceptor" badging on front hood (EcoBoost®)	16D	N/C
Cargo Storage Vauit (includes lockable door and compartment light) Note: Not available with Aux Air Conditioning (17A)	63V	\$232
Scuff Guards — Protective wrap edging located on front edge of both rear-doors — Top surface of rear bumper (help protect the upper surface from paint damage that can occur while loading and unloading of cargo)	55D	\$86
My Speed Fleet Management Allows dealer or fleet administrator to lower the maximum vehicle speed and the maximum audio system volume using a Ford authorized IDS diagnostic service tool Allows the VMAX speed to be set in 5mph increments (between 90 131 mph) Note: See Upfitter's Guide for further detail www.fordpoliceinterceptorupfit.com	435	\$58
Noise Suppression Bonds (Ground Straps)	60R	(\$95)
Enhanced PTU Cooler Power Transfer Unit Recommended Usage: EVOC Training; Continuous / Extended Track Usage Note: This PTU Cooler is not required for day to day patrol usage Note: Requires the 3.5L V6 EcoBoost® Engine (99T)	52B	\$2779
100 Watt Siren/Speaker (includes bracket and pigtail)		

³ Tested and meets the requirements of NIJ Standard 0108.01 Level IV:

• .30-06 M2 AP 166gr (7.62 x 63 APM2 10.8g)

Designed to withstand special threat rounds:

• 7.62 x 54R LPS 9.65g

• 7.62 x 51 mm M61 9.75g (.308 Winchester 150.5gr)

In addition, Level IV+ includes all of the NIJ Level III and LAPD rounds listed in footnote 2.

★ = New for this model year

P = Included in Equipment Group, S = Standard Equipment, O = Optional

² Tested and meets the requirements of NIJ Standard 0108.01 Level III:

•7.62 x 51 mm 9.7g M80 (.308 Winchester 150gr)

Per LAPD requirements, they're also designed to withstand special threat rounds:

•7.62 x 39 mm MSC 7.9g (Type 56)

•5.56 x 45 mm M193 3.36g

•5.56 x 45mm M855 4g

STANDARD PAGE/COST MATRIX ~ BID #8477 POLICE VEHICLES~ UPDATED 20160927 (Use separate page for each package)

JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207) DEALER NAME: Specify State's Vehicle Item Number: 1.2, SUV, 4DR, 4WD, 5-6PASS (i.e. 1.1 Sedan: Full size; 4 door, 6 passenger) Specify MANUFACTURER, Base Price for **Base Price for** MODEL NAME, YEAR & BODY MODEL CODE: RENO/CARSON CITY LAS VEGAS 2017 FORD UTILITY POLICE INTERCEPTOR AWD / \$27,489 AWD / \$27.825 (K8A) State vehicle miles per gallon (MPG): 16 CITY / 21 HWY State manufactures warranty: 3 YRS/36000 MILES Specify alternate fuel engine size and emission rating: 3.7L V6 TIVCT FFV Includes Minimum Standard Equipment Listed: ____Yes ____No If no, state exceptions: Exterior Color: List available colors: (CC=CLEARCOAT; M=METALLIC) ARIZONA BEIGE CC/M **E**3 LIGHT BLUE M LN MEDIUM BROWN M BU ULTRA BLUE M MM MEDIUM TITANIUM M YG INGOT SILVER CC/M UX DARK TOREADOR RED CC/M JL SILVER GRAY CC/M TN KODIAK BROWN M **J1 EBONY CC** UA NORSEA BLUE M KR OXFORD WHITE CC YZ DARK BLUE LK STERLING GRAY CC/M UJ **BLUE JEANS M** N1 SMOKESTONE M HG ROYAL BLUE LM SHADOW BLACK G1 Seats, Cloth: List available colors: **BLACK GVW: NA#** WHEELBASE: 114" / LENGTH: 197" (When Applicable) (When Applicable) Order ID Dec unit ETII A007 B028 A039 A016 A028 A049 A017 A031 A049 A019 A032 A050 A024 A034 A059 A025 A035 A026 A036 A007

Unique Utility Police Interceptor Features Include:

MODEL/SERIES/AVAILABILITY

- 2 Available Models
 - 3.7L V6 Ti-VCT FFV AWD
 - 3.5L V6 EcoBoost® AWD
- 1 Available Series
 - 500A

MECHANICAL

- AWD Drivetrain Standard for enhanced handling precision and unsurpassed traction on wet or dry surfaces
- 3.7L Ti-VCT V6 FFV High efficient Police Calibrated (V6 displacement technology is optimal for long days spent idling or on the job)
- Brakes Police calibrated high performance system.
 4-Wheel heavy-duty disc w/heavy-duty front and rear calipers
- Rotors large mass for high thermal capacity and calipers with large swept area.
- Electric Power-Assist Steering (EPAS) Heavy-Duty
- Transmission 6-speed automatic, exclusively police calibrated for maximum acceleration and faster closing speeds
- Alternator Heavy-Duty 220 Amp
- Battery Heavy-Duty 750 CCA
- Cooling System Heavy-duty, large high volume radiator, Engine oil cooler and transmission oil cooler
- Engine Hour Meter
- Powertrain mounts Heavy-Duty.
- Wheels
 - Heavy-duty steel, vented with center cap
 - Full size spare tire w/TPMS

INTERIOR FEATURES

- Cargo Area Spacious area for police equipment
- Column Shifter
- Flooring Heavy-duty vinyl, offers ease of cleaning, long term durability
- Pedals Power-adjustable
- Seats
- Front Police grade cloth 6-way power-adjustable Manual lumbar, seatback foam designed to comfortably accommodate a utility belt
- Built-in steel intrusion plates in both front-seatbacks
- 2nd Row Police grade vinyl, offer easy care for cleaning
- Liftgate access with manual lock cylinder
- Simple Fleet Key (w/o microchip, easy to replace)
- Speedometer Certified, digital readout in message center and analog guage
- Universal equipment tray atop instrument panel (ideal for radar and other police equipment)

POLICE UPFIT FRIENDLY

- Consistent 9-inch space between driver and passenger seats for aftermarket consoles
- Console mounting plate
- Dash pass-thru opening for aftermarket wiring
- Headliner Easy to drop
- Integrated LED police flashers (Available)
- Taillamps Integrated police flashers (Available)
- Two (2) 50 amp battery ground circuits power distribution junction block (repositioned behind 2nd row passenger seat floorboard).

Note: Now standard on the Police Interceptor Utility

TECHNOLOGY

- BLIS® Blind Spot Monitoring with Cross-traffic Alert (Available)
- Ford SYNC® Hands-free communications with programmable steering wheel-mounted controls (Available)
- Rear Video Camera with Washer (Standard)
- Reverse Sensing (Available)
- Unique Steering Wheel (with up to 4-remappable configurations – Available)

COMMONALITY

- Commonality of parts between the Sedan and Utility Interceptors include: Front brake calipers, rear brake calipers, wheels, battery, 220 amp alternator, PTU, RDU and frontseats.
- Maintenance Components Oil filter, air filter, spark plugs, front and rear brake pads, front and rear brake rotors and tires.

SAFETY/SECURITY HIGHLIGHTS

- AdvanceTrac® w/RSC® (Roll Stability Control™) police tuned gyroscopic sensors work seamlessly with the ABS
- Ballistic Door-Panels (National Institute of Justice (NIJ) certified to stop Type III, IV and all lesser NIJ rounds) (Available)
- Exterior Key Locks Driver, passenger side and liftgate
- 75-mph Rear End Crash Tested
 (Note: The full-size spare tire secured in the factory location is necessary to achieve police-rated 75 mph rear impact crash-test performance attributes)

WARRANTY

3 Year / 36,000 Miles Bumper / Bumper

FORD POLICE INTERCEPTOR EXTENDED SERVICE PLAN Powertrain CARE PROTECTION

 5-year/100,000-mile Powertrain CARE Extended Service Plan (zero deductible) on ALL 2017MY Police Interceptors — Sedan and Utility (Standard)

NEW FOR 2017

- Police Engine Idle feature (47A) Available
- Police Silent Mode (43L) Available
- Global Lock / Unlock feature (18D) Available
- Front Interior Visor Light Bar (96W) Available
- Two (2) 50 amp battery ground circuits power distribution junction block – Now standard

LATEST ORDER GUIDE UPDATES

- Clarification to Dark Car Feature (43D) and Police Silent Mode (43L)
- Front Interior Visor Light Bar (96W) requires Rear Console Plate (85R)

Product Changes and Features Availability

Features, options and package content subject to change. Please check www.fmcdealer.com or Dealer eStore for the most current Information.

★ = New for this model year

The following items are std. 2017MY UTILITY POLICE INTERCEPTOR vehicle:

MECHANICAL

- Alternator 220-Amp
- Axle Ratio 3.65 (AWD)
- Battery H.D. maintenance-free 78A/750-CCA
- Brakes 4-Wheel Heavy-Duty Disc w/H.D. Front and Rear Calipers
- Column Shifter
- Drivetrain All-Wheel-Drive
- Electric Power-Assist Steering (EPAS) Heavy-Duty
- Engine 3.7L V6 Ti-VCT
- Engine Hour Meter
- Engine Oil Cooler
- Fuel Tank 18.6 gallons
- Suspension independent front & rear
- Transmission 6-speed automatic

EXTERIOR

- Antenna, Roof-mounted
- Cladding Lower bodyside cladding (Black)
- Deflector Plate Undercarriage deflector plate protect the underbody, powertrain and chassis components (Standard on EcoBoost® Only)
- Door Handles Black (MIC)
- Exhaust True Dual
- Front-Door-Lock Cylinders (Front Driver / Passenger / Liftgate - Lock cylinder repositioned into decklid appliqué trim)
- Glass 2nd Row, Rear Quarter and Liftgate Privacy Glass
- Grille Black
- Headlamps LED Low Beam; Incandescent (Halogen) High Beam
- Liftgate Manual 1-Piece Fixed Glass w/Door-Lock Cylinder
- Mirrors Black Caps (MIC), Power Electric Remote, Manual Folding with Integrated Spotter (integrated blind spot mirrors not included when equipped with BLIS®)
- Spare Full size 18" Tire w/TPMS
- Spoiler Painted Black
- Tailgate Handle Painted Black
- Tail lamps LED
- Tires 245/55R18 A/S BSW
- Wheel-Lip Molding Black (MIC)
- Wheels 18" x 8.0 painted black steel with wheel hub cover
- Windshield Acoustic Laminated

INTERIOR/COMFORT

- Cargo Hooks
- Climate Control Single-Zone Manual
- Door-Locks
- Power
- Rear-Door Handles and Locks Operable
- Floor Flooring Heavy-Duty Thermoplastic Elastomer
- Glove Box Locking/non-illuminated
- Grab Handles (1 Front-passenger side, 2-Rear)
- Liftgate Release Switch located in overhead console (45 second timeout feature)
- Lighting
 - Overhead Console with sunglass holder
- 1st row task lights (driver and passenger)
- Dome Lamp 1st row (red/white)
 2nd/3rd row overhead map light
- Mirror Day/night Rear View
- Particulate Air Filter
- Power-Adjustable Pedals (Driver Dead Pedal)
- Powerpoints (2) First Row
- Rear-window Defrost
- Scuff Plates Front & Rear

INTERIOR/COMFORT (continued)

- <u>Seats</u>
 1st Row Police Grade Cloth Trim, Dual Front Buckets 1st Row – Driver 6-way Power track (fore/aft. Up/down, tilt with manual recline, 2-way manual lumbar)
 - 1st Row Passenger 2-way manual track (fore/aft. with manual recline)
 - Built-in steel intrusion plates in both driver/passenger seatbacks
 - 2nd Row Vinyl, 60/40 Split Bench Seat (manual fold-flat, no tumble) - fixed seat track
- Speed (Cruise) Control
- Speedometer Calibrated (includes digital readout)
- Steering Wheel Manual / Tilt, Urethane wheel finish w/Silver Painted Bezels) with Speed Controls and Redundant **Audio Controls**
- Sun visors, color-keyed, non-illuminated
- Universal Top Tray Center of I/P for mounting aftermarket
- Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature

SAFETY/SECURITY

- AdvanceTrac® w/RSC® (Roll Stability Control™) w/Hydraulic Brake Assist
- Airbags, 2nd generation driver & front-passenger, side seat, Roll Curtain Airbags and Safety Canopy®
- Anti-Lock Brakes (ABS) with Traction Control
- Belt-Minder® (Front Driver / Passenger)
- Child-Safety Locks (capped)
- Individual Tire Pressure Monitoring System (TPMS)
- LATCH (Lower Anchors and Tethers for Children) system on rear outboard seat locations
- Seat Belts, Pretensioner/Energy-Management System w/adjustable height in 1st Row
- SOS Post-Crash Alert System™

FUNCTIONAL

- Audio
 - AM/FM / CD / MP3 Capable / Clock / 6 speakers
 - 4.2" Color LCD Screen Center-Stack "Smart Display"
 - 5-way Steering Wheel Switches, Redundant Controls Note: Radio does "not" include USB Port or Aux. Audio Input Jack
 - Note: USB Port and Aux. Audio Input Jack requires SYNC® (53M)
- Easy Fuel® Capless Fuel-Filler
- Front door tether straps (driver/passenger)
- Power pigtail harness
- Rearview Camera with Washer viewable in 4" centerstack --OR - Rear View Camera viewable in rear view mirror 87R (No charge option)
- Recovery Hook, Rear Only
- Simple Fleet Key (w/o microchip, easy to replace)
- Two-way radio pre-wire
- ★ Two (2) 50 amp battery ground circuits power distribution junction block (repositioned behind 2nd row passenger seat floorboard)
- Windows Rear Defroster
- Wipers Front Speed-Sensitive Intermittent; Rear Dual Speed Wiper

2017 UTILITY POLICE INTERCEPTOR **EQUIPMENT GROUP**

PROPRIETARY

Series	Option	Police Interceptor
Utility Police Interceptor AWD (inci. D&D)	Code	500A
3.7L V6 TI-VCT FFV with 6-Speed Automatic Transmission	K8A	S
3.5L V6 EcoBoost® – (131mph Top Speed)	99R / 44C	\$
EQUIPMENT GROUP	9911440	\$3103
Interior Upgrade Package — 1 st and 2 st Row Carpet Floor Covering — Cloth Seats — Rear — Center Floor Console less shifter w/unique Police console finish plate — Includes Console — Top Plate — Finish 3 (incl. 2 cup holders) — Floor Mats, front and rear (carpeted) — Deletes the standard console mounting plate (85D) Note: Not available with options: 67G, 67H, 67U	65U	\$371
Front Headlamp / Police Interceptor Housing Only — Pre-drilled hole for side marker police use, does not include LED installed lights (eliminates need to drill housing assemblies) — Pre-molded side warning LED holes with standard sealed capability (does not include LED installed lights) Note: Not available with options: 66A and 67H	86P	\$119
Front Headlamp Lighting Solution - includes base LED Low beam/Incandescent (Halogen) High beam headlamp with High Beam Wig-wag function and two (2) white rectangular LED side warning lights - Includes pre-wire for grille LED lights, siren and speaker (60A) - Wiring, LED lights included. Controller "not" included Note: Not available with option: 67H Note: Recommend using Cargo Wiring Upfit Package (67G) or Ultimate Wiring Package (67U)	66A	\$809
Tail Lamp / Police Interceptor Housing Only - Pre-existing holes with standard twist lock sealed capability (does not include LED installed lights) (eliminates need to drill housing assemblies) Note: Not available with options: 66B and 67H	86T	\$58
Tail Lamp Lighting Solution Includes base LED lights plus two (2) rear integrated hemispheric lighthead white LED side warning lights in taillamps LED lights only. Wiring, controller "not" included Note: Not available with option: 67H Note: Recommend using Cargo Wiring Upfit Package (67G) or Ultimate Wiring Package (67U)	66B	\$404
Rear Lighting Solution Includes two (2) backlit flashing linear high-intensity LED lights (driver's side red / passenger side blue) mounted to inside liftgate glass Includes two (2) backlit flashing linear high-intensity LED lights (driver's side red / Passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open) LED lights only. Wiring, controller "not" included Note: Not available with option: 67H Note: Recommend using Cargo Wiring Upfit Package (67G) or Ultimate Wiring Package (67U)	66C	\$433
Cargo Wiring Upfit Package Rear console plate (85R) — contours through 2 nd row; channel for wiring Wiring overlay harness with lighting and siren interface connections Vehicle Engline Harness: Two (2) light connectors — supports up to six (6) LED lights (engine compartment) Two (2) grille light connectors One (1) 10-amp siren/speaker circuit (engine to cargo area) Whelen Lighting PCC8R Control Head Whelen PCC8R Light Relay Center (mounted behind 2 nd row seat) Light Controller / Relay Center Wiring (jumper harness) Whelen Specific Cable (console to cargo area) Connects PCC8R to Control Head Pre-wiring for grille LED lights, siren and speaker (60A) Does "not" include LED lights Recommend Police Wire Harness Connector Kits 47C and 21P Note: Not available with options: 65U, 67H and 67U	67G	\$1272
Ready for the Road Package: All-in Complete Package – Includes Police Interceptor Packages: 66A, 66B, 66C, plus - Whelen Cencom Light Controller Head with dimmable backlight - Whelen Cencom Relay Center / Siren / Amp w/Traffic Advisor (mounted behind 2 nd row seat) - Light Controller / Relay Cencom Wiring (wiring harness) w/additional input/output pigtails - High current pigtail - Whelen Specific WECAN Cable (console to cargo area) connects Cencom to Control Head - Pre-wiring for grille LED lights, siren and speaker (60A) - Rear console plate (85R) – contours through 2 nd row; channel for wiring - Grille linear LED Lights (Red / Blue) and harness - 100-Watt Siren / Speaker - Hidden Door-Lock Plunger / Rear-Door Handles Inoperable (52P) Note: Not available with options: 68A, 66B, 66C, 67G, 67U and 65U	67Н	\$3244

★ = New for this model year

P = Included in Equipment Group, S = Standard Equipment, O = Optional - 3 - Ford Division

2017 UTILITY POLICE INTERCEPTO EQUIPMENT GROUP	K	PROPRIETA
EQUIPMENT GROUP		
(Continued)		TO A STATE OF THE
Ultimate Wiring Package Includes the following:		
Rear console mounting plate (85R) – contours through 2 nd row; channel for wiring – Pre-wiring for grille LED lights, siren and speaker (60A)		
- Pre-wiring for grille LED lights, siren and speaker (60A)		
Wiring harness I/P to rear cargo area (overlay) Two (2) light cables — supports up to six (6) LED lights (engine compartment/grille)		\$524
One (1) 10-amp siren/speaker circuit engine cargo area	67U	\$324
- Rear hatch/cargo area wiring - supports up to six (6) roor I ED links		
Does "not" include LED lights, side connectors or controller Recommend Police Wire Harness Connector Kits 47C and 21P		1
Note: Not available with options: 65U, 67G, 67H		
Police Wire Harness Connector Kit – Front		
For connectivity to Ford PI Package solutions includes: • (2) Male 4-pin connectors for siren		1
• (5) Female 4-pin connectors for lighting/siren/speaker		1
• (1) 4-pin IP connector for speakers	47C	\$100
(1) 4-pin IP connector for siren controller connectivity (1) 8-pin sealed connector		
• (1) 14-pin IP connector		
Note: See Upfitters guide for further detail www.fordpoliceinterceptorupfit.com		
Police Wire Harness Connector Kit – Rear For connectivity to Ford PI Package solutions includes:		
(1) 2-pin connector for rear lighting		
• (1) 2-pin connector		4100
(6) Female 4-pin connectors (6) Male 4 pin connectors	21P	\$123
• (1) 10-pin connector		
Note: See Upfitters guide for further detail www.fordpoliceinterceptorupfit.com		
EY EXTERIOR OPTIONS		THE STATE OF THE PROPERTY OF THE PARTY OF TH
Engine Block Heater	41H	\$86
License Plate Bracket – Front	153	(N/C)
amps / Lighting		
Auto Headlamp	86L	(\$109)
Dark Car Feature – Courtesy lamps disabled when any door is opened Note: Not available with Daytime Running Lamps (942)	43D	\$19
*Police Silent Mode - When activated, courtesy lamps and Daytime Running Lamps disabled (user configurable) Note: Daytime Running Lamps do not disable where required by law Note: Requires Daytime Running Lamps (942)	43L	\$19
Daytime Running Lamps	942	610
Dome Lamp - Red/White in Cargo Area	17T	\$19 (\$42)
Front Warning Auxiliary LED Lights (Driver side Red / Passenger side Blue)	1/1	\$42)
Note: Requires 60A	21L	\$524
Forward Indicator Pocket Warning LED Lights – Warn, Park, Turn (Driver side – Red / Passenger side – Blue) Note: Requires 60A	21W	\$607
Front Interior Visor Light Bar (LED)		4007
Super low-profile warning LED light bar fully integrated into the top of the windshield near the headliner. (Red/Red or Blue/Blue operation. White "take down" and "scene" capabilities) Note: Requires Rear Console Plate (85R)	96W	\$1059
Pre-wiring for grille LED lights, siren and speaker	60A	\$49P-66A / P-67G / P-67H / P-6
Rear Quarter Glass Side Marker LED Lights (Driver side - Red / Passenger side - Blue)	63L	
Side Marker LED - Sideview Mirrors (Driver side - Red / Passagger side - Plus)	UOL	\$549
Located on backside of exterior mirror housing LED lights only. Wiring, controller "not" included. Note: Requires 60A Note: Recommend using Cargo Wiring Upfit Package (67G), Ready for the Road Package (67H) or Ultimate Wiring Package (67U)	63B	\$276
oot Lamp Prep Kits	-	
Spot Lamp Prep Kit Driver Side		
Note: Does not include spot lamp housing and bulb	51P	\$132
Spot Lamp Prep Kit, Dual Side Note: Does not include spot lamp housing and bulbs	51W	\$266
oot Lamp - Incandescent Bulb:		THE STREET IN CO.
Driver Only	51Y	\$204
Dual (driver and passenger)	51Z	\$334
pot Lamp - LED Bulb:		Ψ33-Ξ
Driver Only (Unity)	51R	\$375
Driver Only (Whelen)	51T	\$399
Dual (driver and passenger) (Unity)	515	\$589
Dual (driver and passenger) (Whelen)	51V	\$632
	- · ·	7000

2017 UTILITY POLICE INTERCEPTOR EQUIPMENT GROUP

PROPRIETARY

EQUIPMENT GROUP		
EQUIPMENT GROUP Body		
Glass - Solar Tint 2 nd Row, Rear Quarter and Liftgate Window (Deletes Privacy Glass)	92G	0114
Glass - Solar Tint 2 nd Row Only, Privacy Glass on Rear Quarter and Liftgate Window	92R	\$114
Roof Rack Side Rails - Black	68Z	\$81 \$148
Deflector Plate (Standard on EcoBoost® engine)	76D	\$318
VINYL WRAP OPTIONS		4510
Two-Tone Vinyl Package #1		
Roof Vinyl RH/LH Front-Doors Vinyl		1-1-
RH/LH Rear-Doors Vinyl	91A	\$797
White (YZ) Only Note: Not available with the following options: 91C, 91D, 91E, 91F, 91G, 91H, 91J		
Two-Tone Vinvi Package #3		
Roof Vinyl		
RH/LH Front-Doors Only Vinyl White (YZ) Only	91C	\$665
Note: Not available with the following options: 91A, 91D, 91E, 91F, 91G, 91H, 91J		
Two-Tone Vinyl – Roof		
Roof Vinyl White Only	91H	\$466
Note: Not available with the following options: 91A, 91C	0111	\$400
Two-Tone Vinyl RH/LH Front-Doors	-	
White Only	91J	\$290
Note: Not available with the following options: 91A, 91C, 91D, 91E, 91F, 91G		
Vinyl Word Wrap POLICE "non-reflective" • White (YZ) lettering located on LH/RH sides of vehicle	91D	\$755
Note: Not available with the following options: 81A, 91C, 91E, 91F, 91G, 91J	910	\$755
Vinyl Word Wrap – POLICE "reflective"		
Black lettering located on LH/RH sides of vehicle Note: Not available with the following options: 91A, 91C, 91D, 91F, 91G, 91J	91E	\$755
Vinyl Word Wrap - POLICE "reflective"		
White lettering located on LH/RH sides of vehicle	91F	\$755
Note: Not available with the following options: 91A, 91C, 91D, 91E, 91G, 91J		\$755
Vinyl Word Wrap SHERIFF "non-reflective" White lettering located on LH/RH sides of vehicle		A = = =
Note: Not available with the following options: 91A, 91C, 91D, 91E, 91F, 91J	91G	\$755
Mheels	er Vigere III	
Wheel Covers (18" Full Face Wheel Cover)	A.F.	
Note: Only available with the standard Police wheel, not available with 64E	65L	(\$58)
18" Painted Aluminum Wheel Note: Spare wheel is an 18" conventional (Police) black steel wheel	64E	\$451
Audio / Video		4421
Rear View Camera (Includes Electrochromic Rear View Mirror – Video is displayed in rear view mirror)		
NOTE: I DIS OUTION WOULD REPLACE THE COMMERC that commercation the 4" contact at all area	87R	
Note: Camera can only be displayed in the 4" center stack (std) "OR" the rear view mirror (87R)		N/C
SYNC® Basic (Voice-Activated Communication System) – Includes single USB port and single auxiliary audio input jack	53M	(200)
Remappable (4) switches on steering wheel (less SYNO®)		(\$280)
Remappable (4) switches on steering wheel (with SYNC®)	61R	\$148
Doors / Locks (Select only one ¹)	61S	\$148
Hidden Door-Lock Plunger w/Rear-door handles operable ¹		
Hidden Door-Lock Plunger w/Rear-door handles inoperable ¹	52H	(\$132)
Rear-Door Handles Inoperable / Locks Operable	52P	\$153 / P-67H
Rear-Door Handles Inoperable / Locks Operable ¹	68L	\$33
*Global Lock / Unlock feature (Door-panel switches will lock/unlock all doors and rear liftgate.	68G	\$33
Eliminates the overhead console liftgate unlock switch)	18D	N/C
Mindows	10.495	1 11/0
Windows - Rear-window power delete, operable from front driver side switches	18W	\$24
Jooring / Seats		J24
1st and 2nd row carpet floor covering (includes floor mats, front and rear)	16C	\$110/Best
2 nd Row Cloth Seats	88F	\$119/P-65U
Power passenger seat (6-way) w/manual recline and lumbar	87P	Incl./P-65U
The passenger seat (o-may) will allocal lecture all a minking	OIF	\$309
Front Console Plate Delete		A DOLL TO THE RECORDS THE CONTRACT OF THE PARTY OF THE CONTRACT OF THE CONTRAC
	85D	N/C/P-65U

¹ Options 68L, 68G, 52H and 52P not available in any combination

^{★ =} New for this model year

2017 UTILITY POLICE INTERCEPTOR **EQUIPMENT GROUP**

PROPRIETARY

EQUIPMENT GROUP	特别的数据图像	
Keys (Note: Not compatible with Remote Keyless-Entry – 595) Keyed Alike – 1435x		
	59E	\$49
Keyed Alike 1284x	59B	\$49
Keyed Alike - 0135x	59D	\$49
Keyed Alike – 0576x	59F	\$49
Keyed Alike 1111x	59J	\$49
Keyed Alike – 1294x	59C	\$49
Keyed Alike – 0151x	59G	\$49
Safety & Security		
Ballistic Door-Panels (Level III) - Driver Front-Door Only ²	90D	\$1506
Ballistic Door-Panels (Level III) – Driver & Pass Front-Doors ²	90E	\$3012
Ballistic Door-Panels (Level IV+) Driver Front-Door Only ³	90F	\$2294
Ballistic Door-Panels (Level IV+) - Driver & Pass Front-Door Only ³	90G	\$4588
BLIS® – Blind Spot Monitoring with Cross-traffic Alert (Requires 54Z) Note: Includes manual fold-away mirrors, w/heat, w/o memory, w/o puddle lamps	55B / 54Z	(\$517)
Lockable Gas Cap for Easy Fuel® Capless Fuel-Filler	19L	\$19
Mirrors - Heated Sideview	549	\$58
Perimeter Anti-Theft Alarm - Activated by Hood, Door or Liftgate - Requires Key Fob (595)	593	\$114
★Police Engine Idle feature — This feature allows you to leave the engine running and prevents your vehicle from unauthorized use when outside of your vehicle. Allows the key to be removed from ignition while vehicle remains Idling.	47A	\$248
Remote Keyless-Entry Key Fob (w/o Keypad, less PATS) Note: Not available with Keyed Alike	595	\$248
Reverse Sensing	76R	(\$261)
Misc		
Aux Air Conditioning Note: Not available with Cargo Storage Vault (63V)	17A	\$579
Badge Delete - Deletes the "Police Interceptor" badging on rear liftgate - Deletes the "Interceptor" badging on front hood (EcoBoost®)	16D	(N/C)
Cargo Storage Vault (includes lockable door and compartment light) Note: Not available with Aux Air Conditioning (17A)	63V	(\$232)
Scuff Guards - Protective wrap edging located on front edge of both rear-doors - Top surface of rear bumper (help protect the upper surface from paint damage that can occur while loading and unloading of cargo)	55D	\$86
My Speed Fleet Management — Allows dealer or fleet administrator to lower the maximum vehicle speed and the maximum audio system volume using a Ford authorized IDS diagnostic service tool — Allows the VMAX speed to be set in 5mph increments (between 90 — 131 mph) Note: See Upfitter's Guide for further detail www.fordpoliceinterceptorupfit.com	438	\$58
Noise Suppression Bonds (Ground Straps)	60R	(\$95)
Enhanced PTU Cooler – Power Transfer Unit — Recommended Usage: EVOC Training; Continuous / Extended Track Usage Note: This PTU Cooler is not required for day to day patrol usage Note: Requires the 3.5L V6 EcoBoost® Engine (99T)	52B	\$2779
100 Watt Siren/Speaker (includes bracket and pigtail)	18X	\$285P-67H

² Tested and meets the requirements of NLI Standard 0108.01 Level III:

●7.62 x 51 mm 9.7g M80 (.308 Winchester 150gr)

Per LAPD requirements, they're also designed to withstand special threat rounds:

●7.62 x 39 mm MSC 7.9g (Type 56)

●5.56 x 45 mm M193 3.36g

●5.56 x 45mm M855 4g

³ Tested and meets the requirements of NIJ Standard 0108.01 Level IV:

• .30-06 M2 AP 166gr (7.62 x 63 APM2 10.8g)
Designed to withstand special threat rounds:

• 7.62 x 54R LPS 9.65g

• 7.62 x 51 mm M61 9.75g (.308 Winchester 150.5gr)
In addition, Level IV+ includes all of the NIJ Level III and LAPD rounds listed in footnote 2.

* = New for this model year

P = Included in Equipment Group, S = Standard Equipment, O = Optional

STANDARD PAGE - FLEET VEHICLES 8475

(Use separate page for each package)

D	EΑ	LER	N	Δħ	NE:
	-			-UI	-

:APITAL FORD, CARSON CITY, NEVADA (TIM SMITH 775-882-5353 ext.211)

Specify State's Vehicle Item Number: 1.2 Sedan: Intermediate, 4 door; 5-6 passenger

Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
2017 Ford Fusion S	\$18,600	\$18,900
State vehicle miles per gallon (MPG): 22 City	- 34 Hiway	
State manufactures warranty: 3 Year 36,000	mile comprehensive - 5 Year	60.000 mile powertrain
Specify engine size and emission rating: 2.5		powertian
Includes Minimum Standard Equipment Liste (Refer to page 6 of bid)	ed:x_YesNo If	no, state exceptions:
Exterior Color: List available colors: Shadow Black, White Gold, Magnetic, Lightning	g Blue, Burgandy, Ruby Red, I	ngot Silver, Oxford White
Seats, Cloth: List available colors: Medium Light Stone,		
GVW:	WHEELBASE:112	31
(When Applicable) Other FD Doc and EDII	(When	Applicable)

Okha FD Dec and EDI A042 A051 A062 A041 A030 A027

ITEMIZED OPTION PAGE ~ FLEET

age)

	(Use separate page for each package
DEVI EB MAME	

		DEDUCT AMOUNT
ABS Brake System	Incl.	\$-
Air Conditioning	Incl.	\$-
Cruise Control	Incl.	\$-
Diesel Engine	N.A.	\$-
Engine Block Heater	\$85	\$-
All Wheel Drive SE	\$5,100	\$-
Bluetooth wireless streaming	Incl.	\$-
Variable intermittent speed-sensitive wipers	wip\$	\$-
Power Mirrors	Incl.	\$-
Power Locks	Incl.	\$-
Dual power remote mi	Incl.	\$-
Power Windows	Incl.	\$-
Radio; AM/FM Stereo, CD	Incl.	\$-
Electric parking brake	Incl.	\$-
Remote Start	\$325	<u> </u>
Cargo Net	\$25	\$-
All Weather Mats	\$115	\$-

MSRI	P:\$22,995	- 1
Delive	ery charge for other than Reno or Las Vegas (i.e. Elv) \$.78 per mile.	

STANDARD PAGE ~ BID 8475 FLEET VEHICLES

DEALER NAME - Champion Chevrolet Vehicle Item Number: 1.1 - Sedan: Full Size; 4-Door; 5-6 Passengers Specify MANUFACTURER, **Base Price for** Base Price for MODEL NAME, YEAR & BODY MODEL CODE: **RENO/CARSON CITY** LAS VEGAS 2017 Chevrolet Impala - 1GX69 \$20,409.00 \$20,709.00 State vehicle miles per gallon (MPG): 19 CITY / 29 HIGHWAY Manufactures Suggested Retail Price(MSRP): \$ 28,107.00 State manufactures warranty: 3 YR or 36k Miles Bumper to Bumper & 5 YR or 100k Miles Powertrain Specify standard engine size and emission rating: 3.6L V-6 Flex Fuel E85 Federal Emission Includes Minimum Standard Equipment Listed: Yes X_No If no, state exceptions: AM/FM STEREO W/ USB PORTS, AUX JACK, & SD CARD SLOT CD PLAYER - N/A Exterior Color: List available colors: Silver Ice Metallic, Summit White, Black, Blue Velvet Seats, Cloth: List available colors: Jet Black GVW: N/A WHEELBASE: 111,70

ORDENTO D

Dec unit #711

ITEMIZED OPTION PAGE ~ BID 8475 FLEET VEHICLES

DEALER NAME - Champion Chevrolet

Vehicle Item Number: 1.1 - Sedan: Full Size;	4-Door; 5-6 Passengers	
400 D		DEDUCT AMOUNT
ABS Brake System	\$ STD	\$- N/A
Air Conditioning	\$ STD	\$- N/A
Bluetooth for Phone(Includes Onstar)	\$ STD	\$- N/A
Cruise Control	\$ STD	\$- N/A
Engine Block Heater	\$66.00	\$- N/A
Engine, Alt Size 2.5L 4 Cyl	\$737.00	\$- N/A
Floor Mats, Carpeted	\$ STD	\$- N/A
Head Curtain Side Air Bags	\$ STD	\$- N/A
Keyless Entry w/Fob	\$ STD	\$- N/A
Paint, Metallic	\$ STD	\$- N/A
Power Mirrors	\$ STD	\$- N/A
Power Locks (Includes Keyless Entry)	\$ STD	\$- N/A
Power Seats	\$ STD (Driver only)	\$- N/A
Power Windows	\$ STD	\$- N/A
Radio; AM/FM Stereo, CD Player	\$ N/A	\$- N/A
Rear Window Defogger	\$ STD	\$- N/A
Stabilitrak	\$ STD	\$- N/A
Tilt Steering	\$ STD	\$- N/A
Tire, Spare, Full Size	\$500.00	\$- N/A

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 375.00 flat.

STANDARD PAGE - FLEET VEHICLES 8475

DEALER NAME Plane 1 1955 ANS (Usa separa	te page for each package)	
Specify State's Vehicle Item Number: / 3	Sedan, Compact 4	DV 4-5 DASC
(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)		01, 1 5 puss
Specify MANUFACTURER,	Base Price for	Base Price for
MODEL NAME, YEAR & BODY MODEL CODE:	RENO/CARSON CITY	LAS VEGAS
Missan Sontra 2017 S	s 14,800	\$ 14,800
State vehicle miles per gallon (MPG): 29/	38	
State manufactures warranty: 34723600	omile full Sur It	50,000 Pur Train
Specify engine size and emission rating: /		
Includes Minimum Standard Equipment List (Refer to page 6 of bid)	ed: Yes No If	no, state exceptions:
* 4		
Exterior Color: List available colors: Titanium, Gun Melallic, Supe Fresh Powder, Graphite Bil	r Black Brilliant	Silver, Cayenno, Red.
,		
Conto Clothy List available and		1
Seats, Cloth: List available colors: Char Coal, Marble 6/ay		
	IN S T T	
GVW:	WHEELBASE:	
(When Applicable)		en Applicable)
ORden ID A014 Dec A015	unit #711	

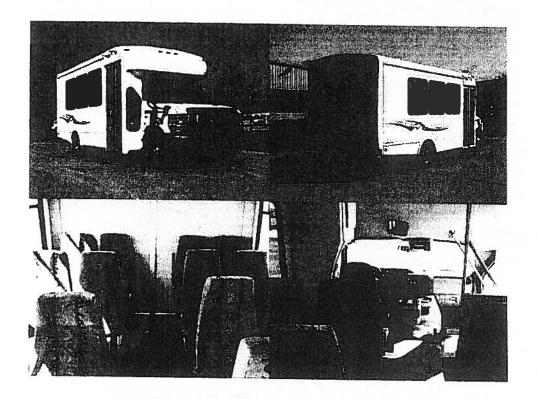
ITEMIZED OPTION PAGE ~ FLEET

(Use separate page for each package)

150		DEDUCT AMOUNT
ABS Brake System	\$	 \$-
Air Conditioning	\$	\\$-
Cruise Control	\$	\$-
Diesel Engine	\$	\$-
Engine Block Heater	\$	\$-
Four Wheel Drive (4x4)	\$	\$-
Heavy Duty Alternator	\$	\$-
Hitch Receiver	\$	\$-
Integrated Trailer Brake (3/4 ton only)	\$	\$-
Keyless Entry w/Fob (must have power door locks)	\$	\$-
Limited Slip Differential	\$	\$-
Paint, Metallic	\$	\$-
Power Mirrors	\$	\$-
Power Locks	\$	\$-
Power Seats	\$	\$-
Power Windows	\$	\$_
Radio; AM/FM Stereo, CD	\$	\$-
Rear Window Wiper	\$	\$-
Seats, Vinyl	M	The state of the s
Vinyl Colors:		
Skid Plate	\$	\$-
Filt Steering	\$	\$-
Tire, Spare, Full Size	\$	\$-
Trailer Tow Mirrors	\$	\$-
Frailer Tow Package	\$	\$-
Other:	\$	\$-

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ /, 50 per mile,





* Pictures shown with Optional Equipment

2017 STARCRAFT ALLSTAR 14 Passenger W/ Luggage

State of Nevada Fleet Vehicles Cab and Chassis 3.4

- 14 SEATED PASSENGERS with REAR LUGGAGE
- NEW FORD E450 14,500 SUPERDUTY CHASSIS
- 6.8 GASOLINE ENGINE
- MOR-RYDE SUSPENSION ENHANCMENT
- FIVE SPEED AUTOMATIC TRANSMISSION
- 225 AMP FORD OEM ALTERNATOR
- TC 80 ACC Roof Top
- REAR HEATER, 35K BTU
- DELUXE AM/FM CD WITH 4 SPEAKERS
- PASSENGER DOOR-ELECTRIC
- ALL EXTERIOR LED LIGHTING
- MID HIGH SEATS

Contact: Joe Wesolowski 702-271-3981

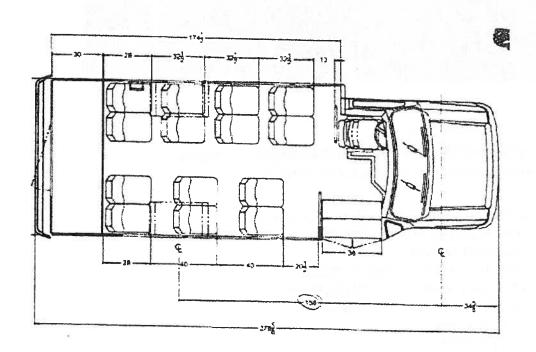
JoeW@CreativeBusSales.com



- AISLE SIDE ARMRESTS AND GRAB RAIL
- UNDERSEAT RETRATOR BELTS
- LEVEL 4 SEAT FABRIC OR VINYL
- GRAY PADDED VINYLINTERIOR
- BLACK NON-SKID VINYL AALTRO FLOORING
- REAR LUGGAGE COMPARTMENT
- FIRE EXTINGUSHER
- EMERGENCY FLARE KIT
- BACKUP ALARM
- BACK UP CAMERA WITH MONITOR
- POWER EXTERIOR MIRRORS
- SPARE TIRE SHIPPED LOOSE

UNIT PRICE FOB Las Vegas -- \$59,807*

* DOES NOT INCLUDE TAX OR DMV FEES



Contact: Joe Wesolowski 702-271-3981 JoeW@CreativeBusSales.com

STANDARD PAGE ~ BID 8475 FLEET VEHICLES

Johiola Ham Nameham F.O. O. Attente Science				
/ehicle Item Number: 5.2 - Sport Utility Vehicle: 4X4; I	Widsize; 4 Door 8 Passengers			
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS		
2017 Chevrolet Traverse - CV14526 All Wheel Drive	\$25,186.00	\$25,486.00		
State vehicle miles per gallon (MPG): 16 CITY / 23 HIG	HWAY			
Manufactures Suggested Retail Price(MSRP): \$33,300	0.00			
State manufactures warranty: 3 YR or 36k Miles Bump		liles Powertrain		
Specify standard engine size and emission rating: 3.6	L V-6 Federal Emission			
ncludes Minimum Standard Equipment Listed:	YesNo If no, state ex	ceptions:		
Exterior Color: List available colors: Silver Ice Metallic, Blue Velvet Metallic, Summit White, Tu	ungsten Metallic			
	angeton metallic			
Seats, Cloth: List available colors: Dark Titanium		11		
GVW: N/A	WHEELBASE: 121.1			

Order ID Dec UNIT E711 A059 A 038

ITEMIZED OPTION PAGE ~ BID 8475 FLEET VEHICLES

DEALER NAME - Champion Chevrolet

1000		DEDUCT AMOUNT
ABS Brake System	\$ STD	\$- N/A
Air Conditioning	\$ STD	\$- N/A
Air Conditioning, Rear	\$ STD	\$- N/A
All Wheel Drive	\$ STD	\$- N/A
Bluetooth for Phone(Includes Onstar)	\$ STD	\$- N/A
Cruise Control	\$ STD	\$- N/A
Deep Tint Glass	\$ STD	\$- N/A
Engine Block Heater	\$66.00	\$- N/A
Keyless Entry w/Fob	\$STD	\$- N/A
Paint, Metallic	\$STD	\$- N/A
Power Mirrors	\$STD	\$- N/A
Power Locks (Includes Keyless Entry)	\$STD /	\$- N/A
Power Seats (Driver Only)	\$484.00	\$- N/A
Power Windows	\$STD	\$- N/A
Radio; AM/FM Stereo, CD Player	\$STD	\$- N/A
Rear Window Defogger	\$STD	\$- N/A
Tilt Steering	\$STD	\$- N/A
Tire, Spare, Compact	\$STD	\$- N/A
Tire, Spare, Full Size	\$600.00	\$- N/A
Trailer Tow Package	\$506.00	\$- N/A

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 375.00 flat.

STANDARD PAGE ~ BID 8446 ALTERNATIVE FUEL VEHICLES

DEALER NAME - Champion Chevrolet		
Vehicle Item Number: 1.2a - Sedan: Intermediate; 4-l	Door; 5 Passengers	
Specify MANUFACTURER,	Base Price for	Base Price for
MODEL NAME, YEAR & BODY MODEL CODE:	RENO/CARSON CITY	LAS VEGAS
2017 Chevrolet Volt - 1RF68	\$29,564.00	\$29,864.00
State vehicle miles per gallon (MPG): 43 CITY / 42 Hi	GHWAY	Ψ29,004.00
Manufactures Suggested Retail Price(MSRP): \$ 34,0	95.00	
State manufactures warranty: 3 YR or 36k Miles Bun	nper to Bumper & 5 YR or 100k I	Miles Powertrain
Specify standard engine size and emission rating: 1	5L 4 Cylinder Federal Fm	ission
Includes Minimum Standard Equipment Listed:	Yes X No If no. state ex	ceptions:
CD PLAYER - N/A		
Exterior Color: List available colors:		
Silver Ice Metallic, Summit White, Mosiac Black, Heathe	er Grev Metellie	
The state of the s	er Gray Metallic	
		· · · · · · · · · · · · · · · · · · ·
Seats, Cloth: List available colors:		
Jet Black		
GVW: N/A	MILES DAGE 405	
A 11. 107	WHEELBASE: 105.7	Ü

Ordin ID Dec unit EDII
A033

ITEMIZED OPTION PAGE ~ BID 8476 ALTERNATIVE FUEL VEHICLES

DEALER NAME - Champion Chevrolet

Vehicle Item Number: 1.2a - Sedan: Compact;	4-Door; 4-5 Passengers	
		DEDUCT AMOUNT
ABS Brake System w/ Regen Brakes	\$ STD	\$- N/A
Air Conditioning	\$ STD	\$- N/A
Bluetooth for Phone	\$ STD	\$- N/A
Cruise Control	\$ STD	\$- N/A
Engine Block Heater	\$- N/A	\$- N/A
Floor Mats, Carpeted	\$ STD	\$- N/A
Keyless Entry w/Fob	\$ STD	\$- N/A
Paint, Metallic	\$ STD	\$- N/A
Power Mirrors	\$ STD	\$- N/A
Power Locks (includes Keyless Entry)	\$ STD	\$- N/A
Power Seats (Driver Only)	\$- N/A	\$- N/A
Power Windows	\$ STD	\$- N/A
Radio; AM/FM Stereo, CD Player	\$- N/A	\$- N/A
Rear Window Defogger	\$ STD	\$- N/A
Tilt Steering	\$ STD	\$- N/A \$- N/A
Tire, Spare, Compact	\$- N/A	
Tire, Spare, Full Size	\$- N/A	\$- N/A \$- N/A

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 375.00 flat.

Fleet Services FY2017 Vehicle Replacement Request January (BOE) Budget Account 1356

Order ID	Budget Account	Agency	Vehice Type Requested	Replaces	Description	Mileage	Region	Total	al Cost
A004	316103-406	HHS:DPBH-S NV ADLT MNTL HLTH	Ford Focus Compact Sedan	42166	2002-TOY-PRIU	98783	LV	\$	16.529.00
A005	326603-402	HHS:AGING AND DISABILITY SRVCS	Ford Focus Compact Sedan	46644	2004-CHE-CAVA	97478	LV	š	16,529.00
A007	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	642VTD	2004-TOY-HIGH	117549	WINNEM	Ś	29,848.00
A008	320803-402	HHS:AGING SRVCS EARLY INTERVENTION	Ford Focus Compact Sedan	60246	2005-CHE-COBA	102830	RENO	Ś	16,229.00
A010	1356-084	ADMIN:FLEET SERVICES	Ford E450 Shuttle Bus-	49393	2005-FOR-SHUT	216523	LVMP	Ś	59,807.00
A013	316703-402	HHS:AGING SRVCS RURAL REGIONAL	Ford Focus Compact Sedan	51729	2006-CHE-COBA	99925	FALLON	Ś	16.229.00
A014	1033-030	ATTY GEN: WRKS COMP FRAUD UNIT	Nissan Sentra Compact Sedan	464SZU	2006-CHE-COBA	91762	CARSON	Š	14,800.00
A015	1033-030	ATTY GEN:WRKS COMP FRAUD UNIT	Nissan Sentra Compact Sedan	000SZH	2006-CHE-COBA	91566	LV	\$	14,800.00
A016	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	15A847	2006-CHE-MALI	91498	ĹV	\$	30,184.00
A017	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	16A518	2006-CHE-MALI	91022	LV	Š	30,184.00
A018	364803-406	HHS:DPBH-RURAL CLINICS	Dodge Durango - Midsize SUV	50244	2006-CHE-TRAI	118650	ELY	Ś	26,536.00
A019	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	0325KF	2006-CHE-TRAI	116776	ELKO	Ś	29,848.00
A020	323503-406	HHS:DPBH EMS	Dodge Durango - Midsize SUV /	51588	2006-FOR-EXPL	106274	CARSON	Š	26,536.00
A021	323303-407	HHS:WELFARE FIELD SRVCS	Ford Focus Compact Sedan	491LHM	2006-FOR-FOCU	103970	RENO	Ś	16,229.00
A022	320803-402	HHS:AGING SRVCS EARLY INTERVENTION	Ford Focus Compact Sedan	51144	2006-FOR-FOCU	101662	RENO	Š	16,229.00
A023	316203-406	HHS:DPBH-N NV ADLT MNTL HLTH	Ford Focus Compact Sedan	51656	2006-FOR-FOCU	96179	RENO	\$	16,229.00
A024	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	173SMB	2006-FOR-TAUR	98789	RENO	\$	
A025	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	14A462	2006-FOR-TAUR	97632	LV	\$	29,848.00
A026	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	72A846	2006-FOR-TAUR	97100	LV	\$	30,184.00
A027	320803-402	HHS:AGING SRVCS EARLY INTERVENTION	Ford Fusion - Intermediate Sedan	51666	2005-FOR-TAUR	97084	LV	\$	30,184.00
A028	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	13A227	2006-FOR-TAUR	95735	LV		18,900.00
A029	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	73A432	2006-FOR-TAUR	95735 95596	LV	\$	30,184.00
A030	364603-409	DCFS:S NV CHILD & ADOLESCENT	Ford Fusion - Intermediate Sedan	51579	2006-FOR-TAUR	95135		\$	30,184.00
A031	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	51503			PAHRUMP	\$	18,900.00
A032	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	15A495	2006-FOR-TAUR	95078	PAHRUMP	\$	30,184.00
A033	1354-084	ADMIN:FLEET SERVICES	Chevy Volt Compact Sedan	68508	2006-FOR-TAUR 2006-FOR-TAUR	94725	LV	\$	30,184.00
A034	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	16A361		93568	LVMP	\$	29,864.00
A035	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	74A278	2006-FOR-TAUR	92867	ΓΛ	\$	30,184.00
A036	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	13A837	2006-FOR-TAUR	92389	۲v	\$	30,184.00
A038	322903-409	HHS:DCFS RURAL CHILD WELFARE	Chevrolet Traverse Midsize SUV	54236	2006-FOR-TAUR	91122	LV	\$	30,184.00
A039	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV		2007-CHE-TRAI	117988	FALLON	\$	26,270.00
A041	327403-908	DETR:INFO AND DEVEL PROCESS	Ford Fusion - Intermediate Sedan	965UJX	2007-CHE-TRAI	102221	WINNEM	\$	29,848.00
A042	322403-406	HHS:COMMUNITY HLTH SVCS	Ford Fusion - Intermediate Sedan	53427 53307	2007-CHR-SEBR	98517	RENO	\$	18,600.00
A043	472703-657	PUBLIC SFTY:CAPITOL POLICE	Ford Police Midsize SUV		2007-CHR-SEBR	96218	CALIENTE	\$	18,900.00
A044	472703-657	PUBLIC SFTY:CAPITOL POLICE	Ford Police Midsize SUV	53384 53385	2007-DOD-DURA	102789	CARSON	\$	29,963.00
A045	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV		2007-DOD-DURA	99562	CARSON	\$	29,963.00
A046	315103-402	HHS:AGING AND DISABILITY SRVCS	Ford Focus Compact Sedan	75A682	2007-FOR-TAUR	94005	LV	\$	30,184.00
A047	322903-409	HHS:DCFS RURAL CHILD WELFARE	Chevrolet Impala Fuli Size Sedan	55678	2008-CHE-COBA	105510	LV	\$	16,529.00
A048	322903-409	HHS:DCFS RURAL CHILD WELFARE	Chevrolet Impala Full Size Sedan	63616	2008-CHE-IMPA	107827	YERINGTON	•	20,409.00
A049	3740-652	PAROLE & PROBATION	Cond Daline Middle College	57353	2008-CHE-IMPA	104862	WINNEM	\$	20,409.00
A050	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	551UVU	2008-CHE-MALI	98649	RENO	\$	29,848.00
A051	365003-431	MILITARY: NATIONAL GUARD	Ford Police Midsize SUV	02C882	2008-CHE-MALI	93065	LV	\$	30,184.00
A051 A053	326603-402	HHS:AGING AND DISABILITY SRVCS	Ford Fusion - Intermediate Sedan	55520	2008-CHR-SEBR	99564	CARSON	\$	18,600.00
A055	322903-409		Ford Focus Compact Sedan	58036	2008-TOY-PRIU	132572	LV	\$	16,529.00
		HHS:DCFS RURAL CHILD WELFARE	Chevrolet Traverse Midsize SUV	57373	2008-TOY-RAV4	126873	FALLON	\$	26,270.00
A055	320860-402	HHS:EARLY INTERVENTION SRVCS	Ford Focus Compact Sedan	58279	2009-CHE-COBA	103168	WINNEM	\$	16,229.00
A056	326603-402	HHS:AGING AND DISABILITY SRVCS	Ford Focus Compact Sedan	58266	2009-TOY-PRIU	133264	RENO	\$	16,229.00
A057	322903-409	HHS:DCFS RURAL CHILD WELFARE	Ford Focus Compact Sedan	58308	2009-TOY-YARI	104149	FERNLEY	\$	16,229.00
A058	364803-406	HHS:DPBH-RURAL CLINICS	Ford Focus Compact Sedan	58410	2010-CHE-COBA	97792	LOVELOCK	\$	16,229.00
A059	326303-409	HHS:DCFS YOUTH PAROLE SVC	Interceptor Dark Grey	62330	2010-CHE-IMPA	102740	RENO	\$	29,848.00
A062	319403-406	HR: BUR HLTH PROTECTION SRVCS	Ford Fusion - Intermediate Sedan	58326	2010-FOR-FUSI	95434	CARSON	\$	18,600.00
A063	326603-402	HHS:AGING AND DISABILITY SRVCS	Dodge Durango - Midsize SUV	59676	2011-TOY-RAV4	129308	ELKO	\$	26,536.00
								\$ 1	,248,320.00



Patrick Cates
Director

Lee-Ann Easton Deputy Director

> Keith Wells Administrator

STATE OF NEVADA DEPARTMENT OF ADMINISTRATION FLEET SERVICES DIVISION

750 E. King Street
Carson City, Nevada 89701-4768
Phone: (775) 684-1880 | Fax: (775) 684-1888
Website: www.fleetservices.nv.gov

MEMORANDUM

December 5, 2016

TO:

Paul Nicks, Budget Analyst 5

Governor's Finance Office

FROM:

Keith Wells, Administrator

SUBJECT:

January BOE Agenda Item Request

Can you please place the attached Board of Examiners (BOE) vehicle purchase request on the January BOE agenda. The request is to purchase 51 vehicles as approved in the Fleet Services Legislatively approved budget for budget account 1356 decision unit E711.

This is a routine request to replace vehicles assigned to various Fleet Services customers based throughout the state that have met the replacement criteria per State Administrative Manual section 1309 and have reached the end of their scheduled lifecycle.

Thank you for your consideration,

Keith Wells,

Administrator

Lynnette Aaron

From:

Keith Wells

Sent:

Tuesday, December 06, 2016 2:39 PM

To:

Lynnette Aaron

Subject:

Revised BOE Spreadsheet

Attachments:

FY17_Replacement_January_BOE_Request.xlsx

Hello Lynnette,

I updated the attached spreadsheet to show how each vehicle request meets SAM. Additionally, for the record the vehicles requested will not be placed into service until May 2017 or later therefore they will be in service for approximately six months longer than this request and will accumulate significantly more miles over the next six months than they currently have.

Thank you,

Keith Wells | Administrator Fleet Services Division State of Nevada | Department of Administration

V: (775) 684-1883 | Fax: (775) 684-1888

Carsonfleet@admin.nv.gov

www.fleetservices.nv.gov





James R. Wells, CPA
Director

Janet Murphy
Deputy Director

STATE OF NEVADA GOVERNOR'S FINANCE OFFICE

Budget Division

209 E. Musser Street, Room 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

December 6, 2016

To:

James R. Wells, Clerk of the Board

Governor's Finance Office

From:

Paul Nicks, Budget Analyst

Budget Division

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF ADMINISTRATION, FLEET SERVICES DIVISION

Agenda Item Write-up:

New Vehicle Request: Pursuant to NRS 334.010 the Department of Administration, Fleet Services Division requests approval to purchase three vehicles not to exceed \$92,531 to provide for the legislatively approved increases to agency leased vehicles.

Additional Information:

The agency was legislatively approved for \$90,459 (SFY17 E721). This request is dependent on the approval of work program C38585.

Statutory Authority:

BOE approval required pursuant to NRS 334.010.

REVIEWED:	
ACTION ITEM:	



Patrick Cates
Director

Lee-Ann Easton Deputy Director

> Keith Wells Administrator

STATE OF NEVADA DEPARTMENT OF ADMINISTRATION FLEET SERVICES DIVISION

750 E. King Street
Carson City, Nevada 89701-4768
Phone: (775) 684-1880 | Fax: (775) 684-1888
Website: www.fleetservices.nv.gov

November 16, 2016

TO:

Paul Nicks, Budget Analyst 5

Governor Office of Finance

FROM:

Keith Wells, Administrator

SUBJECT:

Vehicle Purchase BOE Agenda Request

Attached is a Board of Examiners request to approve the purchase of three vehicles in the amount of \$92,441 as approved in the Fleet Services Legislatively approved FY2017 budget, decision unit E721.

\$92,531

Attachments:

- Two vehicle purchase quotes
- BOE approval request
- Vehicle purchase worksheet

Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

Agency Name: Administration / Fleet Services	40.50
Contact Name: Keith Wells	Budget Account #: 1356
	Telephone Number: 775-684-1883
Pursuant to NRS 334.010, agencies must receive prior writness and used vehicles. Please provide the following information of the second	iten consent to purchase State vehicles. This applies to all mation:
Number of vehicles requested: 3 A	mount of the request: \$92,441
Is the requested vehicle(s) new or used: New	
Type of vehicle(s) purchasing e.g. compact sedan, inter-	mediate sedan, SUV, pick up, etc.:
(1) Van, (2) SUV	
Mission of the requested vehicle(s):	
Van - Desert Regional Center, SUV - Parole and	Probation
Were funds legislatively approved for the request?	If yes, please provide the decision unit number:
Yes No	E721
1es 140	If no, please explain how the vehicles will be funded?
Is the requested vehicle(s) an addition to an existing fle	et or replacement vehicle(s):
Addition(s) Replacement(s)	
Does the requested vehicle(s) comply with "Smart Way	" or "Smart Way Elite" requirements pursuant to
SAM 1308? If not, please explain.	
No Applicable	
Please Complete for Replacement Vehicles Only:	
(For type of vehicle, i.e., compact sedan, intermediate	Does this request meet the replacement schedule criteria
sedan, SUV, pick up, etc.)	pursuant to SAM 1309? If no, explain why the vehicle
Commend X7. Lt. J. Y. C	is being replaced.
Current Vehicle Information: Vehicle #1 Model Year:	No Applicable
Odometer Reading:	
Type of Vehicle:	EP
	If the replacement vehicle is an upgrade to the existing
Vehicle #2 Model Year:	vehicle, explain the need for the upgrade.
Odometer Reading:	
Type of Vehicle:	
Please attach an additional sheet if necessary	
APPOINTING AUTHORITY APPROVAL:	
2/6/	
Agency Appointing Authority Title	20015 frack 11.16 16
BOARD OF EXAMINERS' APPROVAL:	Date
BOARD OF EARIMINERS APPROVAL:	
Approved for Purchase Not Approved for Purchase	chase
Board of Examiners Date	
Board of Examiners Date	

Revised 7/13/10

STANDARD PAGE ~ BID #8475 FLEET VEHICLES ~ UPDATED 20160913

DEALER NAME: JONES-WEST FORD	(Use separate pa	ige for each package) FLETCHER/775-829-3207)						
Specify State's Vehicle Item Number:	TICHO, NEVADA (BILL							
(i.e. 1.1 Sedan; Full size; 4 door, 6 passanger)		5.3, SUV, 1/2TON, 4DR, 4WD, 5-6PASS						
Specify MANUFACTURER,		Base Price for		Base Price for				
MODEL NAME, YEAR & BODY MODEL CODE:	RI	ENO/CARSON CITY		LAS VEGAS				
2017 FORD EXPLORER (K8B)		\$28,100		\$28,450				
State vehicle miles per gallon (MPG): 15 CITY - 21 P	łWY							
State manufactures warranty: 3 YRS/36000 MILES Specify alternate fuel engine size and emission rational control of the contro								
includes Minimum Standard Equipment Listed:)								
moiddes Minimum Standard Equipment Listed:	TesNo if no,	state exceptions:						
Exterior Color: List available colors: (CC=CLEARC)	OAT; CC/M=CLEARCO	AT/METALLIC)						
DEEP BLUE CC/M	J4	INGOT SILVER C	COA V	LPV III				
TUXEDO BLACK CC/M	UH	OXFORD WHITE	CC V	UX YZ				
			00 /	12				
Seats, Cloth: List available colors:								
			-					
BLACK (XLT ONLY)	GREY	A						
GVW: NA#								
	1	NHEELBASE: 114"						
(When Applicable)		(When	Applicable)					
OPTI	ON PACKAGE DAGE	BID #8475 FLEET VEHICLES						
OFTH								
DEALER NAME: JONES-WEST FORD.	RENO. NEVADA (BILL	ge for each package) - FLETCHER/775-829-3207)						
Specify State's Vehicle Item Number:								
(Le. 1.1 Sedan: Full size; 4 door; 6 passenger)		5.3, SUV, 4DR, 4	1WD, 5-6PA S S					
Option Package Name/Code: BASE MO			\$ N/C					
List Equipment Features Below: INCL_PV	VR WINDOWS, PWR L	OCKS, PWR MIRRORS,	19 10					
PWR DRIVER SEAT, CRUISE, TILT, KEYLESS ENTR	Y, SAFETY CANOPY,	PRIVACY GLASS						
XLT Package			\$4,198					
ITEM!	ZED OPTIONS PAGE	- BID #8475 FLEET VEHICLES						
	(Use separate on	On for each exclana)						
DEALER NAME: JONES-WEST FORD,	RENO, NEVADA (BILL	FLETCHER/775-829-3207)						
Specify State's venicle item number:	The Landson of	5.3, SUV, 4DR,	NATO E RDACC					
(Le. 1.1 Sedan: Full size; 4 door; 6 passenger)		0.0, 000, 4010,						
ABS Brake System	\$ INCL.			EDUCT AMOUNT				
Air Conditioning	\$ INCL.		\$-					
Cruise Control	\$ INCL.		\$-					
Diesel Engine	\$ NA		\$-					
Engine Block Heater	4 147	\$79	S-					
Four Wheel Drive (4x4)	\$ INCL.	913	\$-					
Heavy Duty Alternator (140A)	\$ NA		\$- \$-					
Hitch Receiver	\$ INCL. W/TRAI	LER TOW	\$-					
Integrated Trailer Brake (3/4 ton only)	\$ NA	ELIT TOW	\$-					
Keyless Entry w/Fob (must have power door locks)	\$ INCL.		\$-					
Limited Slip Differential	\$ NA		\$-					
Paint, Metallic	\$ OPTIONAL N/	C	\$-					
Power Mirrors	\$ INCL.		\$-					
Power Locks	\$ INCL.		\$-					
Power Seats (DRIVER'S SIDE ONLY)	\$ INCL.		\$-					
Power Windows	\$ INCL.		\$-					
Radio; AM/FM Stereo, Cassette Player	\$ NA		\$-	**************************************				
Radio; AWFM Stereo, Cassette Player, CD	\$ INCL.		\$-					
Rear Window Wiper	\$ INCL.		\$-					
Seats, Vinyl Vinyl Colors;	\$ NA		111					
Skid Plate	0.11							
Tilt Steering	\$ NA		\$-					
Tire, Spare, Full Size	\$ INCL.		\$-					
Trailer Tow Mirrors	\$ NA		\$-					
Trailer Tow Package	\$ NA		\$-					
	S NA		\$-					
Other:								
TRAILER TOW	\$497		\$-					
DAYTIME RUNNING LAMPS	\$39		\$-					
ENGINE BLOCK HEATER	\$79 /		\$-					
FLOOR MATS	\$66 V	· · · · · · · · · · · · · · · · · · ·	· ·					

REVERSE SENSING SYSTEM	\$240 7	/	
SYNC (HANDS FREE PHONE			
OTHO (I MINDOT NEE PHONE	\$508 /		

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 300 per mile unit.

E721 BA 3740

Base # 28,100 Uptions #814

TOTAL 28, 914

Quantity = 2

707al \$ 57,828

STANDARD PAGE/COST MATRIX ~ BID #8475 FLEET VEHICLES ~ UPDATED 20160822

(Use separate page for each package) JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207) DEALER NAME: Specify State's Vehicle Item Number: 4.3, PASSENGER VAN, 12 PASS (Le. 1.1 Sedan: Full size; 4 door, 6 passenger) Specify MANUFACTURER, Base Price for Base Price for MODEL NAME, YEAR & BODY MODEL CODE: RENO/CARSON CITY LAS VEGAS 2017 FORD Transit 350 WAGON (X2Z) \$29,842 \$30,192 2017 FORD Transit 350 WAGON (Med roof X2C) \$31,622 \$31,972 2017 FORD Transit 350 WAGON (High roof X2X) \$32,895 \$33,245 State manufactures warranty: 3 YR or 36000 MILES 5YR or 60,000 PowerTrain Specify alternate fuel engine size and emission rating: 3.7L TIVCT V6 FFV E85 includes Minimum Standard Equipment Listed: X Yes No if no, state exceptions: Exterior Color: List available colors: (CC=CLEARCOAT; CC/M=CLEARCOAT/METALLIC) US YELLOW (FLEET ONLY) BY RACE RED PQ HADOW BLACK G1 OXFORD WHITE ΥZ **BLUE JEANS** N1 CARIBOU H5 INGOT SILVER ŪX MAGNETIC **J7** Seats, Cloth: List available colors: **GREY** GVW: 9000# WHEELBASE: 138" (When Applicable) (When Applicable) OPTION PACKAGE PAGE ~ BID #8475 FLEET VEHICLES (Use separate page for each package) DEALER NAME: JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207) Specify State's Vehicle Item Number: 4.3, PASSENGER VAN, 12 PASS (i.e. 1.1 Sedan: Full size; 4 door, 6 passenger) Option Package Name/Code: XLT \$1,016 List Equipment Features Below: Full Wheel Covers, Auto Headlamps, Chrome Grill, Rain Sensing Wipers, Full Carpeting, Rear seat Recline ITEMIZED OPTIONS PAGE ~ BID #8475 FLEET VEHICLES (Use separate page for each package) **DEALER NAME:** JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207) Specify State's Vehicle Item Number: 4.3, PASSENGER VAN, 12 PASS (i.e. 1.1 Sedan: Full size; 4 door; 5 passenger) ABS Brake System \$ INCL Air Conditioning \$ INCL \$-Air Conditioning, REAR \$734 \$-Cruise Control \$ INCL \$-Engine Block Heater \$74 \$-Hitch Receiver \$ INCL w/TRAILER TOW \$-Integrated Trailer Brake \$ INCL. w/TRAILER TOW \$-Keyless Entry KEYPAD \$81 \$-Limited Slip Differential \$277 Paint, Metallic \$ OPTIONAL N/C \$-Power Mirrors \$ INCL S-Power Locks \$ INCL \$-Power Seats (DRIVER ONLY) \$405 Power Windows \$ INCL S-Radio; AM/FM Stereo, CD \$ INCL \$-Rear Window Wiper \$ NA \$-Seats, Vinyl Vinyl Colors: TAN OR GREY \$ NC Skid Plate \$ NA Tilt Steering \$ INC \$-Tire, Spare, Full Size \$ INCL \$-Trailer Tow Mirrors \$133 \$-Trailer Tow Package \$397 ITEMIZED OPTIONS PAGE ~ BID #8475 FLEET VEHICLES (Use separate page for each package) JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207) DEALER NAME: Specify State's Vehicle Item Number: 4.3, PASSENGER VAN, 12 PASS (i.e. 1.1 Sedan: Full size; 4 door; 6 passenger) Other:

3.7L TIVCT V6		\$ INCL.	
3.5L EcoBoost V6		\$1,590	<u> </u>
3.2L I5 Diesel		\$5,111	<u>\$-</u>
RUNNING BOARDS	-	\$392	\$-
SYNC VOICE SYSTEM		\$682	S
REARVIEW CAMERA	7	\$214	\$-
REVERSE SENSEING SYSTEM		\$252	\$-
A/C, HIGH CAPACITY		\$734	\$-
PRIVACY GLASS (INCL. Rear window Defrost)	V	\$575	\$-
ADDITIONAL KEY FOBS		\$64	\$- \$-
ALL WEATHER FLOOR MATS		\$52	9-
BACKUP ALARM		\$107	
		10.00	
Other:	12	s	
			<u> </u>

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 300 per unit mile.

31,972 Busc 2,731 2644 options # 34,613 34,703

> ET21 BA 3279 LAS VEGAS







James R. Wells, CPA Director

> Janet Murphy Deputy Director

STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

209 E. Musser Street, Room 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

November 18, 2016

To:

James R. Wells, Clerk of the Board

Governor's Finance Office

From:

Heather Field, Executive Branch Officer

Budget Division

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF AGRICULTURE – LIVESTOCK INSPECTION

Agenda Item Write-up:

Used Vehicle Request: Pursuant to NRS 334.010 the Department of Agriculture, Livestock Inspection Division, requests approval to purchase used vehicles for an amount not to exceed \$24,596.

Additional Information:

The agency purchases used vehicles from the Nevada Highway Patrol for part time Brand Inspectors use. These purchases reduce the mileage reimbursement costs, which have steadily increased over the years. The agency has legislative approval for four vehicles each year of the biennium. During FY16 the agency purchased one of four vehicles due to lack of availability. The amount of \$10,596, for the remaining three vehicles, was balanced forward into FY17 with work program C36200. The combination of FY17 authorization in the amount of \$14,000 plus the balance forward amount of \$10,596 supports the costs of up to seven vehicles not to exceed the total amount of \$24,596. The approval of this request will allow the agency to be prepared should a used vehicles become available during FY17.

Statutory Authority:

BOE approval required pursuant to NRS 334.010

REVIEWED.	
ACTION ITEM:	

Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

Agency Name: Department of Agriculture	Budget Account #: 4546
Contact Name: Flint Wright	Telephone Number: 775-353-3708
Pursuant to NRS 334.010, agencies must receive prior wrinew and used vehicles. Please provide the following information of the provide the statement of the provided the statement of the provided the prior writer and the pr	itten consent to purchase State vehicles. This applies to all rmation:
Is the requested vehicle(s) new or used: Used	mount of the request: 24,596
Type of vehicle(s) purchasing e.g. compact sedan, inter TBD upon availability Mission of the requested vehicle(s):	mediate sedan, SUV, pick up, etc.:
Brand Inspections	
Were funds legislatively approved for the request?	If yes, please provide the decision unit number:
Yes No	E720 If no, please explain how the vehicles will be funded?
Is the requested vehicle(s) an addition to an existing fle	Leet or replacement vehicle(s):
Addition(s) Replacement(s)	
Does the requested vehicle(s) comply with "Smart Way SAM 1308? If not, please explain.	" or "Smart Way Elite" requirements pursuant to
Vehicle Classification is not a sedan nor a compa	act or intermediate in size.
Please Complete for Replacement Vehicles Only:	
(For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)	Does this request meet the replacement schedule criteria pursuant to SAM 1309? If no, explain why the vehicle is being replaced.
Current Vehicle Information:	is come replaced.
Vehicle #1 Model Year: Odometer Reading:	
Type of Vehicle:	If the replacement vehicle is an upgrade to the existing
Vehicle #2 Model Year:	vehicle, explain the need for the upgrade.
Odometer Reading: Type of Vehicle:	
Please attach an additional sheet if necessary APPOINTING AUTHORITY APPROVAL:	
Mars Par 11.	Fiscal Admin 11/28/16
Agency Appointing Authority Title	Date
BOARD OF EXAMINERS' APPROVAL:	
Approved for Purchase Not Approved for Purchase	chase
Board of Examiners Date	е

NEVADA STATE PURCHASING DIVISION PROPERTY MANAGEMENT PROGRAM 515 EAST MUSSER, SUITE 300

CARSON CITY, N	V 89701			
SOLD TO:				
Agriculture Dept				
405 S 21St St			DATE:	5/24/2016
Sparks, Nevada 89512		INVO	ICE#	6019
Attn: Mike Geissinger PROCESSED THROUGH NEVADA STATE PURCHASING		PO:		-1.1091-11-
EXCESS PROPI BILL OF SAI	10.00	4.		6°
DESCRIPTION	JIMIL ID#	OF	B/A	PRICE
2008 GMC,PICKUP 2500HD CREW VIN:1GTHK23K88F204821 4545-05	305291	NHP	473025	the same of the sa
2007 FORD EXPEDITION XLT VIN:1FMFU16547LA60522 4546-04	296464	NHP	473025	\$ 3,404.00
By signing below, the recipient agent named on this invoice acknowledges hereon and understands that the property is subject to the provisions of NAC 3				\$9,990.00
side of this document.		Ti	4-5-4	≝ # ≔ ".
PROPERTY SOLD BY: GEOFF LANDRY			· · · · · · · · · · · · · · · · · · ·	,
RECEIVED BY:	D	ATE:	in the	[(b -1/*)*
REMIT TO: ADMINISTRATIVE SERVICES DIVISION 209 E. MUSSER ST. #304 CARSON CITY, NV 89701 CUSTOMER COPY		FOR C	OFFICE USE ONLY	

State of Nevada Work Program

	Work Program	n	XXX	N	odify Work Program		DATE	T DIVISION USE OF 07/1 ;	3/16	
DATE	FUND	AGENCY	BUDGET	DEPT/DI	V/BUI	OGET NAME	- 1	THE GO	OVERNOR BY	
06/20/16	101	550	4546	AGRI - L	IVES1	OCK INSPECTION			cmur	ph3
Budgetary GLs (2501 2599)	Description		WP Amou		nue	s Available Description	WP Amo	ount	Current Authority	Revised Authority
2511	BALANCE FOR PREVIOUS YEA		10	,596						
						1-10-V-10-V-10-V-10-V-10-V-10-V-10-V-10				
- Cubi	otal Budgetary (Conoral Lodge	10	,596 S	bt.at.	l Il Revenue General Ledgers(RB		0		
AT	Expe Amount 10,596	enditures CAT	Amount			Remarks The purpose of this	s Work Pro	ogram	is to partially	halango fone
						The purpose of this remaining Fiscal Y		unds 1	to Fiscal Year	2017.
ub Total Ca xpenditures	legory		10),596						
otal Budge	tary General Led	gers and								
ategory Ex	penditures (AP)	_	21	I,192		Aut	dcrowle horized Signature		re	
							06/24/1 Date	6		
						Contro				

Does not require Interim Finance approval since WP is \$30,000 or less cumulative for category

State of Nevada Work Program

			,	WP Numbe	er: ^{C36200}			FY 2017	
	Add Original \	Nork Progran	n [XXX	lodify Work Program	DATE_	BUDGET DIVISION USE ONLY DATE APPROVED ON BEHALF OF		
DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BU	DGET NAME	i	OVERNOR BY		
06/20/16	101	550			TOCK INSPECTION				
					ls Available				
Budgetary GLs (2501 - 2599)	Description		WP Amoun	t Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority	
2511	BALANCE FOR	WARD FROM \R	10,5	96	т п				
Sub	total Budgetary (General Ledger	rs 10,5		al Revenue General Ledgers(RB) etary & Revenue GLs	10,590		0	
CAT	Expe	nditures CAT	Amount		Remarks				
04 Sub Total Ca Expenditures	10,596		10,5	596	The purpose of this remaining Fiscal Yelchange in purpose.	Work Program ear 2016 funds	is to partially to Fiscal Year	balance forward 2017 with no	
Total Budge Category Ex	tary General Led penditures (AP)	gers and	21,1	192		Date			
					Contro	ller's Office App	roval		

Does not require Interim Finance approval since WP places funds in reserve only

5

State of Nevada Work Program Packet Checklist

✓	Work program form		
✓	Work program packet checklist		
✓	Cumulative modification worksheet		
✓	Cover Page detailing the reasons for the revision, bene if not approved	fits	to the division, department and state and consequences
✓	Financial/Budget Status Reports (current)		
✓	Budget projections with corresponding detail		
✓	Fund map reflecting amounts before and after the revis	ion	
	NPD 19 (If requesting new position) include copy of c	urre	nt organizational chart w/proposed change
✓	Quotes for the purchase of unbudgeted items (i.e., equi	ipme	ent, computers, etc.)
	Spreadsheets/detailed calculations supporting request		
	WORK PROGRAM REVISIONS INVOLVING GRANTS	s MI	JST ALSO INCLUDE
	Grant history/reconciliation form for grants		
	Copies of all grant awards for the current year listed on	the	grant reconciliation form
	Copy of grant budget - if applicable		
	Summary of the grant program and purpose if not inclu-	ded	in the grant award document
	Nationalization avaluation (access work was seen de-		and a small make a make 150 amount in diseased. We are
IF	C determination evaluation (reason work program do Requires IFC approval because	es c	or does not require IPC approval indicated with an X
	\$75,000 or more cumulative for an expenditure		Exceeds \$30,000 cumulative and is 10% or more
_	category	_	cumulative for an expenditure category
	Involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing per NRS 353.337		Non-governmental grant or gift in excess of \$20,000
	Includes new positions		Other:
	Does not require IFC approval because		
		,	Disease funds in December December 1
	\$30,000 or less cumulative for each expenditure category	✓	Places funds in Reserves, Reserve for Reversion, or Retained Earnings categories only
	Less than \$75,000 cumulative and 10% cumulative for each expenditure category		Non-executive budget
	\$5,000 or less for expenditure categories 02, 03, 05, & 30 and \$10,000 or less for any other expenditure categories		Other:
	Implements general/highway fund salary adjustments approved by the BOE		proved by: tte:

STATE OF NEVADA DEPARTMENT OF AGRICULTURE

Budget Account 4546 - AGRI - LIVESTOCK INSPECTION Work Program C36200 Fiscal Year 2017

Budget Account's Primary Purpose, Function and Statutory Authority

The Division of Livestock Inspection is responsible by statute for protecting livestock owners from theft or loss of livestock, introduction of diseased animals, and unfair business practices. This is accomplished by enforcing the mandated statutes of inspection and registration of brands; returning estrays; and the licensing of livestock and agricultural dealers, agents, buyers, and public sale yards. The division also investigates livestock thefts and enforces all livestock laws with a road interdiction program to prevent the ingress/egress of livestock that have not met the mandated requirements of both animal health and livestock identification. Ultimately, the division protects major food sources within the State of Nevada. Additionally, the division provides certified peace officers whose function is to enforce all livestock laws and animal health requirements with the road interdiction program in the absence of permanent ports of entry at Nevada border crossings. The division cooperates with other states to help with the enforcement of their livestock laws. Statutory Authority: NRS 561, 564, 565, 575, 571, 554, and 587.

Purpose of Work Program

The purpose of this Work Program is to partially balance forward remaining Fiscal Year 2016 funds to Fiscal Year 2017 with no change in purpose.

Justification

The Nevada Department of Agriculture Animal Industry was authorized in FY16 to purchase four used vehicles. Only one vehicle became available and Animal Industry is requesting to balance forward the remaining funds to purchase the additional three vehicles in FY17.

Expected Benefits to be Realized

The expected benefits are to have the approved funds available to process the purchase of the three used vehicles in FY17.

Explanation of Projections and Documentation

Attachment A: Budget Status Reports

Attachment B: Budget Account Reconciliation

Attachment C: Fund Maps

Attachment D: Vehicle Quote and PO

Attachment E: BOE Approval

New Positions: No

Summary of Alternatives and Why Current Proposal is Preferred

The current proposal is preferred to allow for the purchase of the used vehicles in FY17 as they become available.

STATE OF NEVADA WORK PROGRAM DEPARTMENT OF AGRICULTURE AGRI - LIVESTOCK INSPECTION B/A 4546 SFY17

		11 11 11 11	APPROVED	PENDING			
	REVENUES	Original or Legislatively	FIRST	SECOND	CUMULATIV	/E	
	REVENUES	Approved Work Program	Work Program Change	Work Program Change	Dollar Change	Percent Change	Total Amoun
G.L.#	Description		WP # C35171	WP # C36200			
2511	BALANCE FORWARD FROM PREVIOUS YEAR	920,724	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10,596	10,596	1.2%	931,320
3319	LIVESTOCK INSPECTION TAX	233,462			0	0.0%	233,462
3612	DEALERS LICENSES	10,775			0	0.0%	10,775
3613	PUBLIC AUCTION LICENSES/PERMITS	1,050			0	0.0%	1,050
3713	MANUFACTURED ANIMAL FEED LABELING FEES	225,000	-225,000		-225,000	-100.0%	. 0
3714	BIOLOGICS LABELING FEES	112,500			0	0.0%	112,500
3716	BRAND INSPECTION FEES	621,397	A 17		0	0.0%	621,397
3745	BRAND RECORDING FEES	12,754		, 1 - U	0	0.0%	12,754
3746	BRAND TRANSFER FEES	7,320			0	0.0%	7,320
3747	RERECORDING FEES	4,945			0	0.0%	4,945
3804	LABORATORY CHARGE	252,766			0	0.0%	252,766
4027	PUBLICATION SALES	360	1		0	0.0%	360
4326	TREASURER'S INTEREST DISTRIB	648			0	0.0%	648
4705	TRANS FROM PUBLIC SAFETY	1,391			0	0.0%	1,391
4738	TRANS FROM BA 4491	24,000			0	0.0%	24,000
	Total Revenues	2,429,092	-225,000	10,596	-214,404	-8.8%	2,214,688
	EXPENDITURES						
Cat	Description						
01	PERSONNEL	733,795	-1.0		0	0.0%	733,795
03	IN-STATE TRAVEL	84,230			0	0.0%	84,230
04	OPERATING EXPENSES	117,127		10,596	10,596	9.0%	127,723
10	TRANSFER TO ELKO COUNTY	38,098	İ		0	0.0%	38,098
14	E.I.A. TESTING EXPENSE	86,346			0	0.0%	86,346
23	AGRICULTURE ENFORCEMENT UNIT	60,320			0	0.0%	60,320
26	INFORMATION SERVICES	2,150			0	0.0%	2,150
29	UNIFORMS	1,740			0	0.0%	1,740
81	TRANSFER TO NHP DISPATCH COST ALLOCATION	1,233	, T		0	0.0%	1,233
82	DEPARTMENT COST ALLOCATIONS	174,621			0	0.0%	174,621
83	NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	4,050		4.00	0	0.0%	4,050
84	TRANS TO VET MED	22,616			0	0.0%	22,616
86	RESERVE	1,101,842	-225,000		-225,000	-20.4%	876,842
87	PURCHASING ASSESSMENT	924			0	0.0%	924
	Total Expenditures	2,429,092	-225,000	10,596	-214,404	-8.8%	2,214,688

Main Menu > Budget Status Report Input > Budget Account List > Summary Budget Status Report

REPORT DATE AS OF: 06/17/2016 PROC ID: BSR_GEN_BBLS_REPORT

STATE OF NEVADA Office of the State Controller

Summary Budget Status Report

Fiscal Year: 2016

Fund: 101 GENERAL FUND

Agency: 550 AGRICULTURE

Budget Account: 4546 LIVESTOCK INSPECTION

Organization: 0000 AGRICULTURE

	YTD Actual	Work Program	Difference
Total Receipts/Funding	1,617,497.62	1,899,797.00	-282,299.38
Total Expenditures	1,277,978.29	The second secon	nape.
Total Encumbrances	21,545.46		lakkana-dramasaakan noonga magapana ayaanagaga
Total Pre-encumbrances	.00	State tradeling distance and an additional and additional and additional and additional	ne n
Total Obligations	1,299,523.75	1,899,797.00	600,273.25
Realized Funding Available	317,973.87		

Get Information About Receipts/Funding Get Information About Obligations

Main Menu > Budget Status Report Input > Budget Account List > Summary Budget Status Report > Receipts/Funding

REPORT DATE AS OF: 06/17/2016 PROC ID: BSR_REC_FUND_SUM

STATE OF NEVADA Office of the State Controller

Budget Status Report - Receipts/Funding

Fiscal Year: 2016

Fund: 101 GENERAL FUND

Agency: 550 AGRICULTURE

Budget Account: 4546 LIVESTOCK INSPECTION Organization: 0000 AGRICULTURE

	YTD Actual	Work Program	Difference
Total Receipts/Funding	1,617,497.62	1,899,797.00	-282,299.38

Code	Description	YTD Actual	Work Program	Difference
47	BEGINNING CASH	209,334.00	209,334.00	.00
3319	LIVESTOCK ASSESSMENT TAX	106,635.62	233,464.00	-126,828.38
3612	DEALERS LICENSES	7,800.00	10,775.00	-2,975.00
3613	PUB AUCTION LICENSES/PERMITS	1,975.00	1,051.00	924.00
3713	MANUFACTURED ANIMAL FEED LABEL	.00	.00	.00
3714	WATER TESTING FEES	.00	112,500.00	-112,500.00
3716	LIVESTOCK INSPECTION FEES	566,915.25	621,395.00	-54,479.75
3745	RECORDING FEES	57,040.00	12,755.00	44,285.00
<u>3746</u>	TRANSFER FEES	14,280.00	7,320.00	6,960.00
3747	RERECORDING FEES	398,795.25	412,038.00	-13,242.75
3804	LABORATORY CHARGES	206,889.15	252,766.00	-45,876.85
4027	PUBLICATION SALES	26,806.00	360.00	26,446.00
4326	TREASURER'S INTEREST DISTRIB	1,027.35	648.00	379.35
4705	TRANS FROM PUBLIC SAFETY	.00	1,391.00	-1,391.00
4738	TRANSFER FROM BEEF COUNCIL	20,000.00	24,000.00	-4,000.00

<u>Main Menu > Budget Status Report Input > Budget Account List > Summary Budget Status Report > Obligations</u>

REPORT DATE AS OF: 06/17/2016 PROC ID: BSR_GEN_BCLS_REPORT

STATE OF NEVADA Office of the State Controller Budget Status Report - Obligations

Fiscal Year: 2016

Fund: 101

GENERAL FUND

Agency: 550 AGRICULTURE

Budget Account: 4546

LIVESTOCK INSPECTION

Organization: 0000 AGRICULTURE

	YTD Actual	Work Program	Difference
Total Expenditures	1,277,978.29		my office pools, owner same.
Total Encumbrances	21,545.46		
Total Pre-encumbrances	.00		P ++hr-appfögr-adlagy f-sacrafy-applicas proper
Total Obligations	1,299,523.75	1,899,797.00	600,273.25

Category	Description	Expended	Encumbered	Pre-encumbered	Obligated	Work Program	Difference
01	PERSONNEL SERVICES	684,366.44	.00	.00	684,366.44	719,739.00	35,372.56
<u>03</u>	IN STATE TRAVEL	93,913.31	.00	.00	93,913.31	102,678.00	8,764.69
04	OPERATING	118,398.09	9,702.93	.00	128,101.02	135,520.00	7,418.98
10	TRANSFER TO ELKO COUNTY	36,702.16	.00	.00	36,702.16	38,098.00	1,395.84
14	LABORATORY SUPPLIES	92,370.05	11,727.97	.00	104,098.02	106,530.00	2,431.98
23	AGRI ENFORCEMENT UNIT	46,456.77	114.56	.00	46,571.33	60,343.00	13,771.67
26	INFORMATION SERVICES	1,765.47	.00	.00	1,765.47	3,158.00	1,392.53
<u>29</u>	UNIFORMS	.00.	.00	.00	.00	1,740.00	1,740.00
81	TRANSFER TO NHP DISPATCH COST	1,227.00	.00	.00.	1,227.00	1,227.00	.00
<u>82</u>	TRANSFER TO AG ADMINISTRATION	180,621.00	.00	.00	180,621.00	180,621.00	.00
<u>83</u>	NDOT 800 MHZ RADIO COST ALLOCA	.00.	.00	.00.	.00	4,050.00	4,050.00
84	TRANSFER TO VET MED	21,817.00	.00	.00.	21,817.00	21,817.00	.00.
86	RESERVE BALANCE FORWARD	.00	.00	.00	.00	523,935.00	523,935.00
87	PURCHASING ASSEMENT	341.00	.00.	.00	341.00	341.00	.00

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REPORT DATE AS OF: 06/16/2016 PROC ID: BSR_GEN_BBLS_REPORT

STATE OF NEVADA Office of the State Controller

Summary Budget Status Report

Fiscal Year: 2017

Fund: 101 GENERAL FUND

Agency: 550 AGRICULTURE

Budget Account: 4546 LIVESTOCK INSPECTION

Organization: 0000 AGRICULTURE

	YTD Actual	Work Program	Difference
Total Receipts/Funding	920,724.00	2,429,092.00	-1,508,368.00
Total Expenditures	.00	Connection time	
Total Encumbrances	.00		***************************************
Total Pre-encumbrances	.00		
Total Obligations	.00	2,429,092.00	2,429,092.00
Realized Funding Available	920,724.00	ş.	

Get Information About Receipts/Funding Get Information About Obligations

<u>Main Menu</u> > <u>Budget Status Report Input</u> > <u>Budget Account List</u> > <u>Summary Budget Status Report</u> > Receipts/Funding

REPORT DATE AS OF: 06/16/2016 PROC ID: BSR_REC_FUND_SUM

STATE OF NEVADA Office of the State Controller

Budget Status Report - Receipts/Funding

Fiscal Year: 2017

Fund: 101 GENERAL FUND

Agency: 550 AGRICULTURE

Budget Account: 4546 LIVESTOCK INSPECTION Organization: 0000 AGRICULTURE

YTD Actual	Work Program Difference
Total Receipts/Funding 920,724.00	2,429,092.00 -1,508,368.00

Code	Description	YTD Actual	Work Program	Difference
47	BEGINNING CASH	920,724.00	920,724.00	.00
3319	LIVESTOCK ASSESSMENT TAX	.00	233,462.00	-233,462.00
3612	DEALERS LICENSES	.00	10,775.00	-10,775.00
3613	PUB AUCTION LICENSES/PERMITS	.00	1,050.00	-1,050.00
3713	MANUFACTURED ANIMAL FEED LABEL	.00	225,000.00	-225,000.00
3714	BIOLOGICS LABELING FEES	.00	112,500.00	-112,500.00
3716	LIVESTOCK INSPECTION FEES	.00	621,397.00	-621,397.00
<u>3745</u>	RECORDING FEES	.00	12,754.00	-12,754.00
3746	TRANSFER FEES	.00	7,320.00	-7,320.00
3747	RERECORDING FEES	.00	4,945.00	-4,945.00
3804	LABORATORY CHARGES	.00	252,766.00	-252,766.00
4027	PUBLICATION SALES	.00	360.00	-360.00
4326	TREASURER'S INTEREST DISTRIB	.00	648.00	-648.00
<u>4705</u>	TRANS FROM PUBLIC SAFETY	.00	1,391.00	-1,391.00
4738	TRANSFER FROM BEEF COUNCIL	.00	24,000.00	-24,000.00

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REPORT DATE AS OF: 06/16/2016 PROC ID: BSR_GEN_BCLS_REPORT

STATE OF NEVADA Office of the State Controller

Budget Status Report - Obligations

Fiscal Year: 2017

Fund: 101 GENERAL FUND

Agency: 550 AGRICULTURE

Budget Account: 4546 LIVESTOCK INSPECTION

Organization: 0000 AGRICULTURE

	YTD Actual	Work Program	Difference
Total Expenditures	.00	Total Control	
Total Encumbrances	.00		Managatin na
Total Pre-encumbrances	.00	- International	
Total Obligations	.00	2,429,092.00	2,429,092.00

Category	Description	Description Expended Encumber		Pre- encumbered	Obligated	Work Program	Difference
<u>01</u>	PERSONNEL SERVICES	.00	.00	.00	.00	733,795.00	733,795.00
<u>03</u>	IN STATE TRAVEL	.00	.00	.00.	.00	84,230.00	84,230.00
04	OPERATING	.00	.00	.00	.00	117,127.00	117,127.00
10	TRANSFER TO ELKO COUNTY	.00	.00.	.00	.00	38,098.00	38,098.00
14	LABORATORY SUPPLIES	.00	.00	.00.	.00	86,346.00	86,346.00
23	AGRI ENFORCEMENT UNIT	.00	.00	.00.	.00	60,320.00	60,320.00
<u>26</u>	INFORMATION SERVICES	.00	.00	.00	.00	2,150.00	2,150.00
<u>29</u>	UNIFORMS	.00	.00	.00	.00	1,740.00	1,740.00
<u>81</u>	TRANSFER TO NHP DISPATCH COST	.00	.00	.00	.00	1,233.00	1,233.00
<u>82</u>	TRANSFER TO AG ADMINISTRATION	.00	.00	.00	.00	174,621.00	174,621.00
<u>83</u>	NDOT 800 MHZ RADIO COST ALLOCA	.00	.00	.00	.00	4,050.00	4,050.00
84	TRANSFER TO VET MED	.00	.00	.00	.00	22,616.00	22,616.00
<u>86</u>	RESERVE BALANCE FORWARD	.00	.00.	.00.	.00	1,101,842.00	1,101,842.00
<u>87</u>	PURCHASING ASSEMENT	.00	.00	.00.	.00.	924.00	924.00

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BA 4546 Reconcilization as of 6/20/2016

CH/GL CH/GL	SALARIES.	Agental	Autoni	Actional pages	Actional	Actual MOV	Actuel DEC	Actual Mar	Actual FCS	Actived MARCH	Actual APRIL	Actual MAT	Actual AUME	TTD Actual	Estimated/Funding Asset	Total Projections	log Approved	Billiaronea
Cut 01 5100	SALAMES SALAMES	17,551.62	32,960,59	35,007.34	16,623.59	35,771 46	80,500 63	13,294.35	34,453.65	17,174 IB	39,579 49	13,854,25	64,329 78	438,071 24	24,500 00	46637129	123.021.00	(343.531.34)
3178 5300	SPASONALS WORKERS COMPENSATION	/54.00	979 50	200.75	792.75	734.35	1,332 85	942.33	885.85	1 047.53	HSA 24	1.260.94	1 010 75	11,094 43	126.00		245,581.00	244,531.00
5300	RCTREAGNT	2,997.09	A.095 S.I	5,154.02	5,139.25	5,167 62	7,881,33	3,212,82	4.897.67	4,399,65	4,972,78	1.890.94	1,010.75	61,393 93 61,393 93	926.00 9,179.00	12,010 41 66,521 92	6,006 DE 18,664 DE	(5,926 41) (6,077.92)
5330	RETIREMENT PURCHASE OF SERVICE STATE														4	*******	24, 44	(apar) and
5329 5400	PERS HOLD HANNALISS FOR FUNLDUCK PERSONNEL ASSESSMENT			432.75	497.75				492.75					1.478.25	482.75	1,971 00	1,971 (80	
2440	PERSONNEL SURSIDY COST ALLOCATION			364.75	365 75				310.75				3to 73	1,467.00		1,463 00	1,462.00	
5500 5610	GROUP INSURANCE SICK CLAYES	5,618.84 394.36	1,540.55 1,407.63	5,613.84 1,487.68	5.617.04 1,256.75	5,613.8- 1,374.00	5,613.82 3,261.53	\$.513.84 1.214.83	5,613 84 951,32	1,636-24 5,633 64	5,613.84 3,006.74	5,819.84 783.54	5,613,84 639,89	67,981 79 17,795.77	2,800,00 675,00	79,301.79 18,462.77	53,947.00	(11,154 79) (10,496,77)
5620	ANCHUAL STAVES	E7E 40	1,091,18	1,186.40	3,771.85	2,758.76	4,446.83	2,116.20	550.18	764.00	999 22	681 48	963.86	20,909 95	758.90	23,659 99		(21,639 99)
5840 5780	COMP TIME LEAVES		239.58	113.00	426.86	152,72	384.34	184.34	497.57		549.30	1.057,02	1.295.35	5,625.46 339.00	257,00	452.00		(6,062,40)
5750	RETIRED EMPLOYEES GROUP INSURANCE	415,33	780.54	407.79	157.74	922.42	2,456,03	917.5%	776,16	866.42	756.45	Ps3.0%	1,022,31	18,274.24	113.00 758.03	11,024,34	452 MB 6,000,00	(4,344,34)
5800 5810	UMPARY DYMENT COMPERSATION OVERTIME PAY	19 79 777.25	31.51 311.01	\$6.01 \$40.84	57 97 106.64	57.80 541.84	95.30 1,373.84	27.76 216.34	26.73 630,97	90 E2	25.20	40.65	35.90	518 29 6 385 36	44.00 698.00	554 23 6.505.20	3721.00	D33737
5630	HOUDAY PAY	33 36		24.08	34.06	58 40	955 07	111.34	296 10	178 97	157 99	24.88	19 06	7,054.23	200.00	2,054.23	11,940.86	1,434.80 (7,854.73)
5840 5840	COMP TIME PAYOFF MICHAEL	279.A5	2,276.56	346.31	501.00	675.A7	1,851,60	364.79	131.55	674.84	>10.9>	28,807 66	661.61	23,063.92	100.00	10 500,85	4.683.60	(25,083 92)
\$841	SOCIAL SECURITY	19.76	325.20	256.12	270.79	146.10	762 50	173 99	101.10	451.70	18654	140.73	981.61 354.80	7,462 94 8,256.96	100,00 314,30	7,990 94 1,631 16	4,683.80	(3,307.94)
1940 1970	DAMBEROUS DUTY PAY TERRIBAL ASPENIAL LEAVE PAY		20 09		529 15		2,603,45			3,066.32				1.50		138		(1.54)
5970 5990	LABOR LOAD RESERVE FRINGS		6.73							-				6,837.26 6.7)		6,047 26 6.71		(6,017.26) 46.72)
	Totals Cat 81	18,114.10	61,634.21	12,244.67	14,787.13	57,294.01	91,111,31	53,682.68	\$1,137.94	\$7,571,31	46,749.94	71,729.34	62,534.61	894,964.44	41,776.53	726,144.95	719,779,00	(G,40E.59)
Call 88	In State Travel																	
620F	PLE CALIA WASTATE PERSONAL MENGEL IN STATE		393.80 383.50	424.21 8.185 (C	461.27	1,916.68			676.21	113 00	1,408.23	2Po 1o		5,871.47		5,872.47	10,555.00	4.685.53
£268 £258	COMMI AND FRANCIS IN STATE		-	8,185 01	1,73571	429.97	70,857.93		16,795.27	11,156.47	4,006,70		8,710.74	87,614 87 426.97	6,7;6,00	94,374 67 449.97	41,715.00	(4,C89 17) (12,97)
	Toron Col 85 to State Travel		727,30	8,600.22	5,687.00	13,894.10	20,067.92		17,674.48	11,268.47	6,294.83	276.35	8,718,74	10,919.31	1,714.88	110,483,31	182,678.00	54.50
Call 84	Controller																	
7020	OPERATING SUPPLIES	1,345.41		301.31	202.43	150.00	26.66	39.36	2,523.25	2,415.51	676.70	67.39	3.45	7,700.30	47.03	7,754.80	5,427.00	(1,239.21)
7027	OPERATING SUPPLIES-R OPERATING SUPPLIES C																	
7050	FREIGHT CHARGES		751		41.32	5 66	18.76			22.10	74.85	7 34	52.45	174 79	11.79	105 05	296.00	99 47
70.13 7040	FREMMI CHARGES C. NON-STATE PRINTING SERVICES		449.94	061.44	129.16		14.64	97 99	11199	43.37	63 10	44 60	52.82	IDS.17	29.57	154 69	\$91.00	(763.69)
7044	PRINTING AND COPTING C				124.14			** 14	14179	49.57	63 10	44 60	37.67				591 00	C763.699
7045 7066	STATE PRINTING CHANGES QUIES PRINT JOBS - CARSON CITY		91.31 667 52	131 48		157 72				76.15				222 79	5,916.77	6,841.56	1,054 80	(7,967.54) 770 63
7050	HAPLOYER BOHER INSURANCE			9.00										9.80		1 80	6.00	
7052 7054	VONELS COMP & COLLEGEN WIS		000.64			68.94								62.54 90 200		62 94 899 69	412 00 810.00	343.85 63.
Pete	AR VEHICLE SIMBRETY RISARRANCE			1,868 24	161,00									1,644.33		1,844 33	1,004.80	(368.82)
7080 7861	CONTRACTS A	1,766.61	789 29 446 16	2,751 27 494.80	4,666 62	C14139	6,179-26 1,831-66	6,864.39 894.57	5,267 70 7,260 91	458 36 243 49	1,465.71	3,213 03 2,504 00	2.956-63 1.61e 96	35,796 76 19,979 14		39,794.94	25,804.00	(13,792.96)
/080	LEGAL AND COURT			4,44	1,085.14	******	1,831 986	884 37	450.00	AD III	1,771 49	7.594 mi	1,614 (6	456 40		11,971,14 450,00	76 03	(15,837 14) (400 GG)
7099 7120	FOLIPHIERT REPAIR ADVERTISING & PURLY RELATIONS				975-00									fb.m		10.00		NAME
7136	CARBAGE BISPOSAI LITRITIES		36 06	120 08	30.00		456.26	562,80	30.0n	24 40	38,50	10.00	30.00	1,149 00		175,00	775 05	(975-00) (1,473-00)
7140 7141	ANAMISMANCE OF BURGS AND GROS-A MANUFERMANCE OF BURGS AND GROS-A										109.35			107.35		26,691		(3/89.75)
7142	MAINTENANCE OF SUBSIA AND WROS IF																	
7151	OUTSIDE MANITEMANIES OF VENICI F		718 76				13 94	.,876.31			1,447 53			3,108.74		5,300 74	4,808.06 (387.50	1,791,76
7153	GASOLer?	137.63	374.17	121.40	616.72		507 03	179.00	185 77	259.88	209.00	A47 86	191 07	2,484.62	775.00	3,759 41	79,507.00	16.879.37
7173	CLOTHANNOGAA/TOOL ALLOWANICE-A PROFFCTIVE GRAF																3,016,00	2.016.00
7260	TAXES AND ASSESSMENTS										0.13			h 42		0 52	1,011.00	(h 12)
7280 7285	OUTSIDE POSTAGE POSTAGE STATE MAKEDOM	1'962'81	800 BO	1 020 64	61.40	\$4.400 2.005.84	L435 00	886.10 5.97	17 50	20 66	220 60	715.57		1,636.61	801 63	1,034.4. 1,256.20	3,127-80 1 154-80	90 39 12 307 70s
7290	PHONE, NAV. COMMISSIONCATION UPIL	932 72	609 13	611.14	629.36	617.51	611.3%	627 12	636 //	616.46	201 66	413 49	255 94	7,109.89	40,65	7,109.09	9,765.00	2,655 11
7291 7292	CELT IMPONÉ/PARÉN CHANGÉS	230	154 77	954.84 136	954.66 3.30	185 24 3 54	5,183 S6 3 S6	7,274.1L 3 a4	1,745 th	964 35	1,760 75	1,754 00 4 16	955,36 3.54	17,476 43 44,26		17,476.42	44.00	(17,476.42) +4.200
7295	EIT'S STATE PHONE LINE	13.40	13.40	76.00	76 BG	7E 9E	76 80	75 80	76.89	76 SC	53.60	26 80	75,80	171 60		W1 66	927 00	0.40
7296 7299	THE LONG DISTANCE CHARGES TO PRODUCE & DATA MARRIES		36 18	31,44	45.89	47.79	36.82	37.10		64.66	132.80	194.91	53.43	667.86		667.96	549,00	(127.06)
730.1	ESCHOLISHOP DATE																	
7807	BEGISTRATION EFFS SPECIAL REPORTS A					137 54				750 00				477 54		\$77 50	265 00	(617 50)
7340	INSPECTIONS & CERTIFICAT DVS																	
7270 7380	PUBLICATIONS AND PLACEMENTS FINISHED OVER MOVING COSTS					200 69		809.00						209.00 999.00		200.00		\$280-805 \$280-805
7390	CREDIT CARD DISCOUNT PEES	Di Ad	12 46	47:17	74 57	66 83	54.77	27 48	180 90	1,524.89	851.29	146 73	205 \$4	7,606 64	107 00	2,721.46	29.00	(2,545,46)
1430 2432	PROFESSIONA: SERVICES PROFESSIONA, SERVICES &									200 CU				2011.00		200 00	198 00	/00 SO (200.00)
7450	LQUIPMENT PLACHASES +5 L000				96 00				132.26	177 99	229 40			1,437 66		1,437.65		(200.00) (3,437.6b)
7740	A STATE OF STREET						1000	1.00		11/27				- 72		550	1.120	in to
P125	estipating its assure														Laust or	1 004.40		1. Sept. 1.
A S	AR TUCIS																25,040,00	10-19600 mm
	Total Cri 94	L/177.07	6,606.87	7,705.84	30,216.63	1.165.53	15,656.52	14,274,71	13,546,83	5,009.12	10,304.15	5,453.97	6.885.84	118,396.00	18,896.32	128,694,81	185,996.00	7,815.59
Cut 10	Exponditures Eller County																	
	les concentrates can county Telefort 11							16,792.14 16,792.14					100	94,702.16 36,702.36		#5.70Z,15 36,70Z,15	\$5,750.00 95,750.00	1,195.84 1,395.84
																m/m.lh	929.99	LHISAN
East \$4 7920	Laboratory Supplies CMSAATING SUPPLIES		137.31		1,415.00	18,625,83	24.5623	114.54	1,210.29	2,938.04	29,512.89	4,134,60	9,901,04	84,799.2	9,571.97	11,82,24	73,796.00	(14.576.16)
7677	DPERATING SUPPLIES A DPERATING SUPPLIES C																	
79.25 7030	I REHISHT CHARGES				160 29									168 70		160 70	1,079.00	Ber 30
7011	FREIGHT DIAMES C HON-STATI PRINTING SERVICES																40 00	48.00

7044	PRINTING AM
7045	STATE PRINTS
1860	CONTRACTS
1000	LPGA, AND D
1000	(QUIPMENT)
087	ECHIPMENT I
120	ADVERTISHE
146	MANUTEXAM
151	OUTSIDE AMA
112	DATSEL PLAT:
Table 1	Outset Pos
265	P057AGE - 51
306	DUES & REW
340	MSPECTIONS
100	CREDIT CARD
430	PRDF-(53AONA
270	SPECIAL EGGS
er.	When Program
	Total Cat 34
≥4.23	All Enforcemen
100	PER DIEM OU
127	AUTO MISC O
200	PER DEM IN S
248	PERSONAL VE
100	OPERATING S
T05.7	ALMEST COM
767	AS VEHICLE IN
990	FQLIBNAFIST B
151	ONTSIDE ASM
157	DIESEL FAIL.
151	BASOLING
176	PRD1±C77V2 G
391	CELL PHONE/F
101	IME HOUCKSHOP
302	REPORT TRATTON
430	PROFESSIONA
400	EQUAPMENT !

PRINTING AND COPYING - C STATE PRINTING CHARGES CONTRACTS LPGA, AND COURT COMPRISED REPORT ROMERISED REPORT					2,341 43 2,300 60		1,310.90	150.80				мью	3,891.43 150.66 3,845.00		3,691 43 154,09 4,093,00	1,675,00 2,140,00	1,675.01 (1,301.41 (1,005.00 (1,005.00
ADVERTISHE & PUBL C RELATIONS HARMTPHANCS OF BLDGS AND GROSS F OUTSIDE AMARIEMANCE OF VEHICLE																753,80 21,80	753.00 21.00
DATSE, FACE; CULTURE POSTAGE, POSTAGE - STATE MAR ROCKA DUES & REG. CANYLOYEE ROMANUSSEMENT																246.00	2,40,00
MISPECTIONS & CENTRICATIONS																-55.00	413 00
CREDIT CARD DISCOUNT PECS		3.05	9.25						1:6#	7.84	\$7.85		60.95		68.95		859.P
PRDFESSIONAL SERVICES						1,331.58						181.30	1,467 86	1,156.00	3,418.00		(3,618.8)
SPECIAL EQUIPMENT >SILON																	
Water Program						<u> </u>										20,184.00	29,184.0
Total Cat 34		230,90	6.23	1,515.76	23,177.46	21,892.75	1,484.54	2,30E.22	3,169.71	16,510,51	FRITA	18,879,34	82,171.05	11,727.97	184,996,62	100,590,00	2,431.91
All Enforcement Unit																	
PER DIGM 017-08-STATE		932 23							35.00				947.28		947,23	3,721.00	2,763,7
AUTO MISCOUT OF STATE 8																87.06	87.0
PER DEM IN STATE	81439	507.67				A#13.05	135.21		904.02		437,24		5,915.32	644.00	6,458.32	3,152.00	15,200.3
PERSONAL VENEZA HA-TTATE															4	441.00	441.0
OPERATING SAPPULS			47,68						2,474.09	2,885.83			5,252.12	Saluto	5,777,32	416.00	0.363.3
NUMBER COMP & COLUMN SHE						100 DB							300.08	71,5 80	1,065 00	417.00	1553.0
AS VEHICLE SABILITY INSURANCE			2,700.10	[1,064-34]									2,624.00		1,834,96	1,864,00	1548.31
FQLIPMENT BEPAIR												(2,839.83)	D.889.630		(0.439.43)	· .	7,839.8
DATEMENT PRINCE OF ACHICAL	2,044.10		623.55	1,138.56	1,245,54	5,530,85				2,124.50	1,843.83	229.55	36,434.43	1,435.00	17,876.52	20,575.00	2,704.6
DESELTAT.	637.41	594 10	217.47	49.28	171.66	468.05					33 43	16.78	2,170.01		7,176.01	7,746 00	5,875,9
BASOLINE PROTICTIVE GRAD	679.62	2,814,98	755.02	1,976 92	361.85	2,444,54	1.175 88	636.71	1,153 54	464,97	1,151.14	1,352.51	34,399.72	11454	14,569.28	16.279.00	1,775.72
CELL PHONE/PARCY CHARRIES	21.95			29.85	144.75	86.85	86.45	115.00	.15.80		115 70		723 75				
MENIDORSHIP DUES	24.37			20.03	1.00.00	26.55		115-00	,15.80		172 ==		7.415	41.00	784.75	4,50).00	5,718-25
REPRISTRATION FEED																1,400,00	1,404.0
PROFESSIONAL SERVICES					200.00		349 24		64.60				033.24	84.00	93.7.34		B17.34
POMPVENT PURCHASES <\$1,000				767.03									767.01		797.01		[767,85]
Total Car 23	4,414.17	4,029.81	4,841.84	4,858.30	1,810.86	12,263.40	1,971.22	752.53	4,713.05	5,435.30	3,629.54	(1,243,109)	45,456.77	3,529.94	49,396,33	60,343.00	18,566.63

Cet 26	Information Services																	
7026	OPERATING SUPPLIES												36.26	96 26		36.26		06.76
7931	CITS CHANG SCHWICE		24.36	24.26	34.36	27 84	27.84	27 84	27.84	27.84	27.84	27.84		267 96	26.60	239.54	292.00	(3.9%)
7554	ETTS INFRASTRUCTURE ASSESSMENT		259.75		299.75			259.75						779.25		779.25	1,039,00	239 75
7554	EITS SCCURTY ASSESSMENT		170.50				:70 %				170.50	170.5e		682.00		683,00	642,03	
8973	CONSPUTES HARDWORF 455.000 A																1.141.00	1.145.00
8971	A · 003.4(2) JAMMERWAN RETURNOS											-					4,1-4-1	
	Total Cot 35		654.63	24.36	284.11	17.84	130.34	287.E3	27.84	17.84	298,34	196.84	36.34	1,765.47	29.00	1,798.47	8,150.00	1,364,33
De 29	Madage																	
	7179 CLOTHUMFORM/TOO, 44: OWARCE																	
	7174 CLOTHANNIHORM																1,740,00	3,746.00
	Yested Core 20				-												1,740,00	1,700.00
	74																2,700,07	Literate
28 se3	Transfer to HMP Bispetch Cest Allectation																	
	7367 DPS Cost allocation - GS Dispotch -	-					1,227.89							L227.00		1,727 00	1,227,00	
	Total Cat ES						1,327,00							1,227.00	· · ·	1,277.00	1,127.00	-
											•							
CH4 85	Cost Aflocation																	
3450	14-15 CHALLEST NEWSONNEL STRANCES CL														9,182.75	9,182.75		(8,487.75)
סמביל	EN-17 CENTRALIZED PERSONNEL SERVICES LE		9,182.75		9,312.75	,			9,143,75					27,549-25		27,548.25	96,781 00	9,182.75
7155	COST ALLOCATION - A	31,679.75			46,018.03			47,557.94				24,777.03		153,072.75	(9,187.75)	145,690.00	s,171.00	[136,719 00]
7396	COST ALLOCATION. C																113,713.80	110,719.00
	Total Ciri (C)	94,579.75	9,182.75		15,299,78		 .	47,597.94	3,182,75		<u>.</u>	24,777.83		180,821.40	.	180,621.00	750'077'00	
Car ES	MODY BOX MINE BANK CAS Affection																	
	THE MOUT MADIO COST ALLOCATION																	
															4.050.00	4.050.00	4.054.00	
	Total Cot 63														4,656,00	4,050 00	4,058,00	
						:-												<u>.</u>
Cast B4	Trougher to VET (MED)																	
7395	Transfer to VET MED COST ALLOCATION &			· · · ·														
7995 735A	Transfer to VET AEED COST ALLOCATION & COST ALLOCATION - 7.25A						-		-							4,850.00	4,854.00	
7995 735A 8080	Transfer to WET MED COST ALLOCATION & COST ALLOCATION - 7,89A TRANSFER GONCT CODE								•									
7995 735A	Transfer to WET MED COST ALLOCATION & COST ALLOCATION - 7.55A TRANSFER COMPCT CODE [SAMS 10 AGRICALIVE]							-					71,817.00	71,617.00		4,856.89 71,817.80	4,854.00 21,817.00	
7995 735A 8080	Transfer to WET MED COST ALLOCATION & COST ALLOCATION - 7,89A TRANSFER GONCT CODE															4,850.00	4,854.00	
7995 735A 3080 9100	Trimighe to WET MED COST ALLOCATION & COST ALLOCATION - 7,95A TRANSFER OWNET COOF [BAMS TO ASSECUATIVE, TOWN ON & B							-					71,817.00	71,617.00	4,050.00	4,856.89 71,817.80	4,854.00 21,817.00	
7995 735A 8080	Transfer to WET MED COST ALLOCATION & COST ALLOCATION - 2 COST ALLOCATION - 7, PERA TRANSFER OWN CT CODY JAMES TO ASSECUATIVES, Trough Cost & Reserve			· · · · ·				-					71,817.00	71,817.86 21,817.86	4,050.00	4,850.80 71,817.80 21,837.60	4,654.00 21,617.00 21,617.00	
7995 735A 3080 9100	Trimedia to WE MED COST ALLOCATION & COST ALLOCATION AS COST ALLOCATION - 29A TAMOSTRO CONSTITUTOR TAMOSTRO CONSTITUTOR TAMOSTRO CONSTITUTOR TO COST TO THE COST T	-		(115,725.00)			(b,171,00)	-		(276,146,00)	(29,344.09)	DC.184.09	71,817.00 21,617.00	71,817.00 21,817.00 [796,785.00]	4,650.80	71,417.80 21,637.60	21,817.00 21,617.00 21,617.00	SHATILITY
7995 735A 3080 9100	Transfer to WET MED COST ALLOCATION & COST ALLOCATION - 2 COST ALLOCATION - 7, PERA TRANSFER OWN CT CODY JAMES TO ASSECUATIVES, Trough Cost & Reserve			· · · · ·									71,817.00	71,817.86 21,817.86	4,050.00	4,850.80 71,817.80 21,837.60	4,654.00 21,617.00 21,617.00	
7995 739A 9080 9100 CH BS	Transite to WET ARD COTT ALLOCATION & COTT ALLOCATION & COTT ALLOCATION - 29A TAMASTER CONFICE COST TAMAS TO ARRONALITATION TO COST TAMAS TO	-		(115,725.00)			(b,171,00)			(276,146,00)	(29,344.09)	DC.184.09	71,817.00 21,617.00	71,817.00 21,817.00 [796,785.00]	4,650.80	71,417.80 21,637.60	21,817.00 21,617.00 21,617.00	SHATILITY
7995 735A 3080 9100	Trinsiple to VET SIGD COTT ALLOCATION & OCCUPATION TO THE COTT ALLOCATION & OCCUPATION TO THE COTT ALLOCATION OF T	-		(115,725.00)			(b,171,00)			[234,145.80] [236,145.80]	(29,344.09)	DC.184.09	71,817.80 21,817.89	71,817.00 21,817.00 [376,768.00] [356,768.00]	4,950.89	71,A17,80 71,A17,80 21,827,80 (398,783,00)	21,817.00 21,817.00 21,817.00 288,724.00	SHATILITY
7995 739A 9080 9100 CH BS	Trimative to WET SAED COST ALLOCATION IS DAI COST ALLOCATION IS DAI THANKETS DAI TH		533	(415,725.00) (116,725.00)	65.25		(5,171,800 (5,171,800	-	15.15	\$507.47.00 (5347.47.00	(29,344,60)	PC.184.09 PS.184.09	71,817.00 23,637.09	71,617.00 21,017.00 [396,705.00] [396,705.00]	4,850.85	71,417,80 21,617,760 (394,761,00) (394,761,00) 341,00	21,817.00 21,817.00 21,817.00 218,724.00 350,724.06	224,035,60 224,035,60
7995 739A 9080 9100 CH BS	Trinsiple to VET SIGD COTT ALLOCATION & OCCUPATION TO THE COTT ALLOCATION & OCCUPATION TO THE COTT ALLOCATION OF T	-		(115,725.00)			(b,171,00)			[234,145.80] [236,145.80]	(29,344.09)	DC.184.09	71,817.80 21,817.89	71,817.00 21,817.00 [376,768.00] [356,768.00]	4,950.89	71,A17,80 71,A17,80 21,827,80 (398,783,00)	21,817.00 21,817.00 21,817.00 288,724.00	SHATILITY
7995 739A 8080 9100 Cot 86	Treader to YET AED COST AULCOSTOR B COST AULCOSTOR B AND THANKETS OR BAN THANK		533	(415,725.00) (116,725.00)	65.25		(5,171,800 (5,171,800	-	15.15	\$507.47.00 (5347.47.00	(29,344,60)	PC.184.09 PS.184.09	71,817.00 23,637.09	71,617,00 21,817,00 [379,789,00] [379,789,00] 341,00 341,00	4,850.85	71,417,80 21,617,760 (394,761,00) (394,761,00) 341,00	21,817.00 21,817.00 21,817.00 218,724.00 350,724.06	224,035,60 224,035,60
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FIT BENDELL, NAME OF THE STATE	\$	2 225,660	£ 232,464		\$ 1,061	6 225,600	\$ 112,600	S 821.366	£ 12,766	\$ 7,329	\$ 412,00 6	\$ 252700	E 2000	5 000	\$ 1,2091		\$ 325,050,00 \$ 223,064 \$ 19,776 \$ 1,061 \$ 225,000 \$ 631,265 \$ 12,756 \$ 7,250 \$ 412,756 \$ 262,765 \$ 380 \$ 565,765 \$ 15,756 \$ 365,765 \$ 36	\$ (146 725) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ 200,334 \$ 252,404 \$ 10,775 \$ 1,061 \$ 12,800 \$ 621,385 \$ 7,339 \$ 412,606 \$ 252,700 \$ 402,606 \$ 300 \$ 5 000 \$ 1,000 \$	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2 214 6 220 8 10 8 115 6 221 8 115 6 221 8 125 8
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FY 2017 BA 4546 Livestock Inspection C3620	10																					
Category	SSM1 CEDERAL FUND	EARH EARH	3318 LIVEBTOCK BISSPECTION TAX	3012 DEALERS LICENSES	3613 PUBLIC ALICTION LICIBIOGES/ PERMATS	3713 MYORUFACTURED DOMMERCIAL PERO	2754 830LOGICS LABBLING PEES	2710 BILAND MAPRICTION PEED	174d ERAND RECORDING PEZII	1346 BRAND TRANSFUR PERS	S747 BRAND RBMS-CORDING PERS	LABORATORY CHARGE	PUBLICATION BALES	4526 TREASURER'S INTEREST DIST.	1766 TRAMS PROM PUBLIC SAFETY	4738 TRANS PROM 6401	Approved Lay, Authority	Pandag WP D30171	Approved	Rostead Approved Lay Authority	Catala Ste Catala	Requestry
Serf ORBITA, FAIR SERF ORBITA,	•	\$ 620 724	E 223.404	£ 10,775	\$ 1,660	\$ 226,000	\$ 112,500	\$ 621,866		1 7,326	E 4,846	6 253,700	1 300	£ 646	\$ 3,2001	6 24 000	\$ 829 774 98 8 223,464 8 70,775 5 1,884 5 225,980 6 12,784 6 17,784 5 223,788 6 12,784 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788 6 283,788	\$ (225.000) \$ 5 \$ 225.000	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 929,724 \$ 233,464 \$ 16,775 \$ 1,656 \$ 235,000 \$ 112,660 \$ 621,265 \$ 7,220 \$ 4,865 \$ 252,766 \$ 51,276 \$ 666 \$ 1,387		\$ 801,258 \$ 233,464 \$ 19,775 \$ 5,664 \$ 225,605 \$ 112,566 \$ 12,714 \$ 7,236 \$ 404 \$ 7,236 \$ 302,766 \$ 1,261 \$ 1,
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STATE OF NEVADA

CENTRALIZED PURCHASE ORDER

SHOW THIS NUMBER ON ALL RELATED DOCUMENTS

REFER INQUIRES TO: HEATHER MOON SHIP TO: Failure to indicate the correct Purchase PURCHASE ORDER NO. Order number on your invoice and/or AGRICULTURE DEPT OF failure to submit invoices properly as i indicated on the Order can delay | PC 08300000067063 processing of payment 405 S 21ST ST SPARKS NV 89431 BID/CONTRACT NO: DATE: FY: PAGE: TERMS: FOB POINT: DELIVERY DATE: 06/09/16 16 001 of 001 NET 30 DAYS DESTINATION 06/15/16 VENDOR: INVOICE TO: NEVADA STATE SURPLUS PROPERTY PURCHASING DIVISION 515 E MUSSER ST STE 300 ADMINISTRATION DEPT OF CARSON CITY, NV 89701 515 E MUSSER ST STE 300 CARSON CITY NV 89701 D08300008 ITEM DESCRIPTION QUANTITY UNIT PRICE EXTENDED NO. AND UNIT PRICE 07051FA 1.00 3,404.000 001 3,404.00 2007 FORD EXPEDITION XLT - VIN #1FMFU16547LA60522 **EACH** REF REQUISITION: RX550X16048 Please update in Advantage the following: Location Code: Serial Number: SUB TOTAL 3,404.00 GRAND TOTAL 3,404.00 Org/Sub Obj/Sub Job No. Rept Cat Line Fund Agency Appr Unit Activity Function Amount 454604 8380 BRANDS 550 0300 3,404.00 01 101 RECEIVED BY DATE DEPT APPROVING AUTHORITY

DISTRIBUTION

AGENCY

EXCESS VEHICLE ADVANTAGE RXQ Input Form

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Doc Number RXQ 550 X1604	18
Date of Record 06/01/2016	BFY_16
Vendor Number_D08300008	Vendor Name NEVADA STATE SURPLUS PROP.
Del Date 07/01/2016	Ship/Bill_010/379
Responsible Agency/Org 550 / 030	00 Division AGRICULTURE
Requested by MIKE GEISSINGER	Phone (775) 353-3727
Responsible Person MIKE GEISSINGE	ER
Requisiton Type : X	
Comm/Acc (circle one): Yes No	

Accounting Details:

Line	Fund	Agency	Org/Sub	Appr Unit	Obj/Sub	Job No.	Amount
01	101	550	0300	454604	8380	BRANDS	3404.00
02							
03							
04							
05							
						Total Acctg	Ln. \$ 3404

Commodity Details:

Line	CommCode	Unit	AcctLn	Description and Vehicle Id. No.(VIN#)	Qty	Unit Cost /Ext Cost
01	07051FA	EACH	01	2007 FORD EXPEDITION XLT	1	\$ 3404.00 /\$ 3,404.00
02						/\$ 0.00
03						/\$ 0.00
04						/\$ 0.00
05						/\$ 0.00
06						/\$ 0.00
					Ttl. Cost	\$ 3,404.00

Object Attached: Board of Examiner's approval to purchase

Approval History:

Appr Level	Approve By:	Approval Date:
2		
3		
4	Purchasing	
5	Purchasing	

Rev. 04/2016

Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

Agency Name: DEPT. OF AGRICULTURE	Budget Account #: 4546									
Contact Name: MELANIE WHITNEY	Telephone Number: (775) 353-3626									
	tten consent to purchase State vehicles. This applies to all									
new and used vehicles. Please provide the following infor	mation:									
NY										
Number of vehicles requested: 4 And Is the requested vehicle(s) new or used: USED	mount of the request: 14,000									
Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.:										
USED NHP TRUCKS	mounts sound, no vy prom up, own.									
Mission of the requested vehicle(s):										
These vehicles will be used by Animal Industry Brand Inspe	ctors to provide livestock inspections in the field statewide.									
Were funds legislatively approved for the request?	If yes, please provide the decision unit number:									
Yes No	E720 If no, please explain how the vehicles will be funded?									
[m] 165 []110	in no, piease explain now the vehicles will be funded?									
Is the requested vehicle(s) an addition to an existing fle	et or replacement vehicle(s):									
Addition(s) Replacement(s)										
Does the requested vehicle(s) comply with "Smart Way	" or "Smart Way Elite" requirements pursuant to									
SAM 1308? If not, please explain.										
VEHICLE CLASSIFICATION IS NOT A SEDAN OF	EITHER COMPACT OR INTERMEDIATE IN SIZE.									
Disease Complete for Dayloometer (Woldshop On her										
Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate	Does this request meet the replacement schedule criteria									
sedan, SUV, pick up, etc.)	pursuant to SAM 1309? If no, explain why the vehicle									
	is being replaced.									
Current Vehicle Information:										
Vehicle #1 Model Year:										
Odometer Reading:										
Type of Vehicle:										
77-1-1-1-10 3 f. 1-1 37	If the replacement vehicle is an upgrade to the existing									
Vehicle #2 Model Year: Odometer Reading:	vehicle, explain the need for the upgrade.									
Type of Vehicle:										
Type of volicie.										
Please attach an additional sheet if necessary										
APPOINTING AUTHORITY APPROVAL:										
/////	ector 7/7/15									
7-00	(270)									
Agency Appointing Authority Title	Date /									
BOARD OF EXAMINERS' APPROVAL:										
A newsysted for Directors Dist American for Director										
Approved for Purchase Not Approved for Purchase	IIASC									
1. 0100	7-11-1									
thus Plitter	1117									
Board of Examiners Date										

Revised 7/13/10





James R. Wells, CPA
Director

Janet Murphy Deputy Director

STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

209 E. Musser Street, Room 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

December 7, 2016

To:

James R. Wells, Clerk of the Board

Governor's Finance Office

From:

Stacey Johnson, Budget Analyst

Budget Division

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

NEVADA DEPARTMENT OF CORRECTIONS

Agenda Item Write-up:

Pursuant to NRS 334.010, the Nevada Department of Corrections, requests approval to purchase four new replacement vehicles not to exceed \$124,760.

Additional Information:

This request is funded in the legislatively approved budget (FY17, BA 3710, E711, \$133,679).

Statutory Authority:

BOE approval required pursuant to NRS 334.010.

REVIEWED:_____

Board of State Prison Commissioners

BRIAN SANDOVAL Governor

BARBARA CEGAVSKE Secretary of State

ADAM PAUL LAXALT
Attorney General



BRIAN SANDOVAL Governor

JAMES E. DZURENDA Director

JOHN BORROWMAN
Deputy Director,
Support Services

settle Baseromen

Southern Administration 3955 W. Russell Road, Las Vegas, NV 89118 Phone: (702) 486-9938 - Fax: (702) 486-9961

DATE:

December 8, 2016

TO:

Stacey Johnson, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

FROM:

John Borrowman, Deputy Director Support Services

SUBJECT:

State Vehicle Purchase

The Nevada Department of Corrections is seeking approval from the State Board of Examiners pursuant to NRS 334.010 to purchase the following 4 vehicles as approved by the Legislature during the 78th (2015) session:

Decision Unit	Cat	OBJ Code	Description	Institution	FY17 Leg Appr	FY17 Quotes
E711	05	8310	Utility Police Interceptor AWD	ESP - 3751	39,495	31,574
E711	05	8310	1T Van	HDSP – 3762	26,649	32,218
E711	05	8310	1T Van	NNCC - 3717	27,495	32,218
E711	05	8310	3/4T Van	SDCC - 3738	23,104	28,752
E711	05	8310	Van Retrofit Caging - 4 vans		16,936	
			Total 8310	- Fire Hall A	\$133,679	\$124,760

Each vehicle quote includes Caging, wiring for Radios and a Gun Vault for Utility Police Interceptor

Thank you in advance for your consideration of this request. If you have any questions, please call me at 775-887-3346.

cc:

Scott Ewart, Chief of Fiscal Services

Venus Fajota, NDOC Chief of Purchasing/Inmate Banking Services

Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

Agency Name: Department of Corrections	Budget Account #: BA 3710
Contact Name: John Borrowman	Telephone Number: 775-887-3346
Pursuant to NRS 334.010, agencies must receive prior write new and used vehicles. Please provide the following information of the second secon	tten consent to purchase State vehicles. This applies to all mation:
Number of vehicles requested: 4 Ar Is the requested vehicle(s) new or used: New	mount of the request: \$123,884
Type of vehicle(s) purchasing e.g. compact sedan, inter-	mediate sedan, SUV, pick up, etc.:
PASSENGER VANS (3) and a AWD UTILITY POLICE INTERCEPT Mission of the requested vehicle(s):	OR (1)
Administration daily usage	
Were funds legislatively approved for the request?	If yes, please provide the decision unit number:
Yes No	E711 If no, please explain how the vehicles will be funded?
	,,,
Is the requested vehicle(s) an addition to an existing fle	et or replacement vehicle(s):
Addition(s)	
Does the requested vehicle(s) comply with "Smart Way SAM 1308? If not, please explain.	" or "Smart Way Elite" requirements pursuant to
No, the Passenger Vans and ∰WD Utility Police I	nterceptor are not applicable.
Please Complete for Replacement Vehicles Only:	
(For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)	Does this request meet the replacement schedule criteria pursuant to SAM 1309? If no, explain why the vehicle is being replaced.
Current Vehicle Information:	Yes
Vehicle #1 Model Year: 2007	100
Odometer Reading: 196483 Type of Vehicle: Ven	
Van	If the replacement vehicle is an upgrade to the existing
Vehicle #2 Model Year: 1998	vehicle, explain the need for the upgrade.
Odometer Reading: 132412	N/A
Type of Vehicle: Van See 12 + 4	IV/A
Please attach an additional sheet if necessary	
APPOINTING AUTHORITY APPROVAL:	
202	17///
	PPOST Services 12/6/16
Agency Appointing Authority Title	Date
BOARD OF EXAMINERS' APPROVAL:	
Approved for Purchase Not Approved for Purchase	hase
Board of Examiners Date	

REPLACEMENT VEHICLES FY17

	MODEL	ODOMETER	TYPE OF
VEHICLE #:	YEAR:	READING:	VEHICLE
3	2000	124,018	Van
4	1983	22,694	3/4 T Truck

				The second secon		
Decision	ţ.	OBJ			FY17	FY17
Unit	Cal	Code	Description	Institution	Leg Appr	Ouotes
E711	05	8310	8310 Utility Police Interceptor AWD	ESP – 3751	39,495	ı
E711	05	8310	8310 1T Van	HDSP - 3762	26,649	
E711	05	8310	8310 1T Van	NNCC - 3717	27,495	
E711	05	8310	8310 3/4T Van	SDCC - 3738	23,104	
E711	05	8310	8310 Van Retrofit Caging – 4 vans		16,936	
			Total 8310		\$133,679 \$124,760	\$124,760

Replaces EX51805 Replaces EX34950

Replaces EX59797 Replaces EX20402

Each vehicle quote includes Caging, wiring for Radios and a Gun Vault for Utility Police Interceptor

Balance \$8,919



690 EAST GLENDAL | AVE. ST 9B | SPARIES.NV 59 131 PHONE (500) \$74-7515 | FAX (775) 358-9309 QUOTE

Number

DVPQ5991

Date

Nov 21, 2016

Sold To

NEVADA DEPT OF CORRECTIONS Larry Peltier 5500 Snyder Ave. Carson City, NV 89701

CARSON

Phone 775-887-3201 Fax 775-887-0344

Ship To

NEVADA DEPT OF CORRECTIONS

Larry Peltier 5500 Snyder Ave. Carson City, NV 89701 CARSON

Phone 775-887-3201 Fax 775-887-0344

2017 CHEVY 15 PASSENGER VAN

	Sales	person	Quote Valid	Ship Via	Terr	ms
	DAN	PENA	30 DAYS	INSTALL	NET	30
Line	Qty		Description		Unit Price	Ext. Price
1	3	Doors Interior Wi	rolet G-Series Extended Length indow Guard Kit For 8 Windows,	Van With Swing Out Side 15 Passenger, Dual Pull Out	1,488.08	4,464.24
2	3	Front Partition W	ith Emergency Exit Hatch		612.92	1,838.76
3	3	2008-2017 Chev Doors	rolet G-Series Front Partition Fill	er Panel Kit With Dual Side	200.00	600.00
4	3	PRE-WIRE VAN	FOR XPR4550 INSTALL		0.00	0.00
5	3	VHF 1/4 WAVE A	NTENNA KIT 150-162 MHZ A, MINI UHF		19.50	58.50
6	3	MOTOROLA PO	WER CABLE		18.00	54.00
7	3	EQUIPMENT FR	EIGHT CHARGES		135.00	405.00
8	3	INSTALL LABOR			1,300.00	3,900.00
INSTAL	LLATION	/ PROGRAMMING	NOTES:		SubTotal	11,320.50
					Тах	0.00
		RONICS EMPLOY	S CERTIFIED ELECTRONICS T	ECHNICIANS AND	Shipping	0.00
INSTAL	LLERS.				Total	11,320.50

QUOTE VALID 30 DAYS

DIRECT QUESTIONS REGARDING THIS QUOTE TO DAN PENA OFFICE- 775-359-1121 CELL - 775-846-6904 EMAIL danp@sierraelectronics.com = + 3,774.50 3/4 TON = 4,551.74 12 Passen SER = 4

State of Nevada - Budget Division Statewide View of BAV Schedules 2015-2017 Blennlum (FY16-17) L01 LEGISLATIVELY APPROVED

Catg	GL Acct Description	Q	Year1	Year2	Year1	Year2	Year1	Year2
	BA 3722 Stewart Conservation Camp SCC	rnonky	Cour	Count	Rate	Rate	Amt	Amt
	Mileage (100,524), excessive maintenance (hit a cow. hine 2013) and is considered control.	facilities, etc.						
	Replace With: 1 Ton 15 Passenger Van (added cost: Engine V-8 Gas Flex \$846 and Trailer Tow package \$226)	э. ow package \$226)						
	Requires a radio. PREFERENCE: CHEVRO! FT [See Attachment]							
05	8310 1 TON 15 DASSENGED VAN	1						
;	~	170	~	-	39,495.00	39,495.00	39,495	39,495
	Fiscal Year 2016							A
	Replace: EX50262 2007 Chevrolet Express Van FA# 288488				*****	MEHICLE	· 6	27,000
	Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc.	acilities, etc.					,	2 0
	High mileage (237,478), excessive maintenance and is considered unreliable.				< 1	ランドークルロー	-	
	Replace With: 1 Ion 15 Passenger Van 4WD(added cost. Engine V-8 Gas Flex Fuel \$846; Trailer Tow package \$226 and 4WD \$12,000)	ailer Tow package \$22	6 and 4WD \$12,	(000)	: *	, ,		100
	Kequires caging and radio.				3	7	0	8, 1,
	Replace: EX51805 2007 Chevrolet Express Van EA# 201820	411 1 Th	1 1 1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 8 man 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
	Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc.	acilities etc.	1 41	1	E/10.1			
	Mileage (163,557), excessive maintenance and is considered unreliable.							
	Replace With: 1 Ton 15 Passenger Van 4WD(added cost. Engine V-8 Gas Flex Fuel \$846; Trailer Tow package \$226; Cloth seating \$251	ailer Tow package \$22	6; Cloth seating	\$251				
	and 4WU \$12,000)							
	Requires caging and radio.							
1	צ							
S	8310 1 ION 15 PASSENGER VAN	180	-	-	26,649.00	26,649.00	26,649	26,649
	BA 3/62 High Desert State Prison HDSP							
	Priscar Tear (2010)							
						,	77	
	Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc.	acilitles,etc.		¥.	1	W	1	i
	Age, mileage (102,576), excessive maintenance and is considered unreliable.				à ▶			
	Replace With: 1 Ion 15 Passenger Van (added cost: Trailer Iow package \$226)				erec Very		Ek.	100
	Requires caging and radio.				en.	110		1 1 10 1
	Fiscal Year 2017							
	Replace: EAZBUS 1994 Ford Econoline Van FA# VUU3645						****	53
	Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc.	acilities,etc.						
	Age, illineage (125,515), excessive illallite latice and is collisidered utiliterable. Replace With: 1 Ton 15 Passender Van /added cost: Trailer Tow package \$226)							
	Requires caging and radio.							
	PREFERENCE: CHEVROLET [See Attachment]							
05	8310 1 TON 15 PASSENGER VAN	190	ĸ	С	31.910.00	000	159 550	c
	BA 3710 Directors Office - Transportation		•	•			2001001	•
	1)Replace: EX50263 2006 Chevrolet Express Van FA# 288485							
	Mileage (151,369)							
	2)Replace: EX50260 2006 Chevrolet Express Van FA# 288490 High militage (202 018)							
	3)Replace: EX47035 2005 Ford E350 Van FA# 278325							
	Mileage (91,985)							
	Service shop investigation left vehicle parted out		ă.					
	4)/Repiace: EX30910 1998 Ford E350 Van FA# V0036/9 Mileage (116 018) expecting maintanana							
	micego (170,00) dycasolyd manifeliatics - not oberable							

Ely State Prison 4569 North State Route 490 P.O. Box 1989 Ely, NV 89301

(775)289-8800



State of Nevada Department of Corrections

Brian Sandoval Governor

James Dzurenda Director

Timothy Filson
Warden

DATE: November 8, 2016

TO: John Borrowman, Deputy Director of Support Services

Denise Martinez, Budget Analyst III Christina Jackson, Budget Analyst II

FROM: Timothy Filson, Warden

RE: Purchase of a Ford Interceptor Utility Vehicle

The Director's Office, budget account 3710 was approved to purchase a 1 ton 15 passenger FWD van in the amount of \$39,495 plus \$4,234 for caging for a total of \$43,729 in state fiscal year 2017 for Ely State Prison (ESP) to replace a 2007 Chevrolet Express van with an odometer reading of 202,999 miles. After further examination of ESP's current needs, ESP is requesting to purchase a Ford Utility Police Interceptor for \$27,297 to include a gun vault in the amount of \$2,002.61 plus caging \$2,273.90 for a total of \$31,573.51 in lieu of the 1 ton 15 passenger FWD van.

Justification for the purchase a Ford Utility Police Interceptor instead of 1 ton 15 passenger FWD van:

Fuel Cost Savings: The 15 passenger vans are used for the following: Inmate Transportation, Transportation for Staff for Training, Audits at other facilities, Medical Runs, Inmate Court Runs, Staff Court appearances, Chase Vehicles, Caseworker transportation and mail runs. Inmate transportation emergency transfers, court runs and medical runs most times involve only one inmate being transported and a 15 passenger van is used. In addition to the one van, a chase van is also used for additional security per operational procedures which results in additional fuel cost for both vehicles for 1 – 3 inmates.

Staff also uses the vans for transportation to trainings, audits, court appearances and Caseworker coverage at other facilities. Using a 15 passenger van for 1 or 2 individuals to travel results in higher fuel costs. Having a vehicle available that gets better gas mileage is always preferable.

The requested utility vehicle seats 5, more reasonable for 1 to 2 passengers and a driver.

Fuel Mileage per Gallon: The 15 passenger vans get approximately 11 – 17 MPG new. The current mileage on ESP vans: 20,915, 202,999, 87,147 and 88,142.

Utility Vehicle, 16 – 21 MPG.

Driving Safety: Ely's weather at times can be very harsh with snow and ice. When an Emergency transport is needed the vans are taken. The vans are rear wheel drive and can be difficult to maneuver in ice and snowy conditions on the highways. Two vans are needed at one time for one inmate transport.

Utility Vehicle: All wheel drive.

Additional costs for Inmate Transportation: Overtime for 4 officers. When inmates need to be transported, a chase van is required for safety purposes due to the custody level ESP operates under and per operational procedures for maximum security inmates. This includes, 2 Officers per vehicle. If ESP was approved to purchase a utility vehicle instead of a van, the utility vehicle could be used as a chase vehicle with only one officer and be able to safely secure all items needed. Rarely does ESP transport 15 inmates at one time. The majority of the time it is 1 – 3 inmates at one time. The vans do not possess the security that the Utility Police Interceptor supports. The Utility Police Interceptor is more versatile and economical for doing certain tasks, especially concerning safety and security. The Police package includes power door locks, safety rear door locks, tailgate/rear door lock included with power door locks. This feature alone allows for 3 different areas of the vehicle to be locked individually any time needed as well as maximum security for the vehicle.

In summary, ESP currently has 4 vans used for all types of transportation. There are consistently times where there are no vans available for emergency runs, staff transportation etc. due to other operations. In addition to ESP inmate transportation runs, ESP fulfills a great deal of the long distance transportation needs to Wells, Ely and Pioche Conservation Camps because of the limited staffing at the camps. In addition to staff use for training, audits and court, the requested utility vehicle is needed to support the institution economically and practically for 50/50 runs, mental health runs, and problem inmates that may need to come to and from ESP on days and times that Inmate Transportation is unable to provide. ESP is in critical need of a replacement vehicle. The Utility vehicle is more versatile, safer and comparatively more economical to operate than a 15 passenger vans with the caging. More often than not, ESP transports one to two inmates at a time to the local hospital or to court, making a van excessive and more expensive to operate compared to a smaller vehicle, especially one with additional safety capabilities. When necessary, ESP also uses vans for chase vehicles which is even more excessive compared to a utility vehicle with its safer capabilities including the ability to secure weapons inside the isolated trunk area that a van does not have. They also provide an all-wheel drive capability that our vans do not, providing for a much safer transports in our local mountainous area especially in the winter months and MPG is better than 15 passenger vans.

3751 - ESF #-1

STANDARD PAGE FOR POLICE VEHICLES - 8477

(Use separate page for each package)

DEALER NAME ;APITAL FOR	D, CARSON CITY, NEVADA (TIM SI	/ITH 775-882-5353 ext.211)
Specify State's Vehicle Item Number:1.2 S	PORT UTILITY VEHICLE FOU	R WHEEL DRIVE
Please provide MSRP pricing: \$32,4	55	
Specify MANUFACTURER,	Base Price for	Base Price for
AODEL NAME, YEAR & BODY MODEL CODE:	RENO/CARSON CITY	LAS VEGAS
2017 Ford Utility Police Interceptor K8A AW	\$27,297	\$27,597
State vehicle miles per gallon (MPG): 16 Ci	ty / 21 Hiway	Ψ21,031
State manufactures warranty: 3 year 36,00	0 mile comprehensive/ 5 Yea	r 100,000 Powertrain
		respect rewerthall
Exterior Color		
(BU) Medium Brown Metallic, (E3) Arizona	Reine Metallic Clearcoat (G1	\ Shadow Black
(HG) Smokestone Metallic, (J1) Kodiak Brown	Metallic (II) Dark Torondor F) Shadow Brack
(KR) Norsea Blue Metallic, (LK) Dark Blue, (LI	M) Royal Rive (IN) Light Rive	Motollio
(MM) Ultra Blue Metallic, (N1) Blue Jeans Met	allic (TM) Silver Gray Metallic	(LLI) Storling Cray Made
(UX) Ingot Silver Metallic, (YG) Medium Titani	um Metallic (VZ) Oxford Milita	(03) Sterling Gray Meta
(5) y migret diver informing (10) modular s name	an Metane, (12) Oxiola White	
Seats, Cloth: (FW) Charcoal Black		
Total City officions (177) officional Endog		
	Wheelbase:113"	
	Wileelbase. 113	
ITEMIZED OPTION	PAGE ~ POLICE VEHICLES	
(Use separal	e page for each package)	
Delive <mark>ry charge for other than Reno or Las Ve</mark>	gas (i.e. Ely) \$.78 per mile.	

27 * 297 * 50 + 2 * 273 * 90 + 2 * 002 * 61 + 31 * 573 * 5 | *

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STANDARD PAGE ~ BID# 8477 POLICE VEHICLES

fleet@fordcountrylv.com

DEALER NAME:Ford Country To	om Craddock 702-558-80	64
Specify State's Vehicle Item Numl	per:1.2; SUV, 4 Door;5-6 passe	engers (page 1)
Please provide MSRP pricing: \$32,455		
Specify MANUFACTURER,	Base Price for	Base Price for
MODEL NAME, YEAR & BODY MODEL CODE:	RENO/CARSON CITY	LAS VEGAS
2017, Ford, Utility Police Interceptor	\$29,136.00	\$28,736.00
AWD (K8A)		
State vehicle miles per gallon (MPG) 17/23 AWD	<u> </u>
State manufactures warranty: 3yr - 36k	bumper to bumper / 5yr - 60k	powertrain
Specify engine size and emission ra	ating: 3.7L V6 E85 FLEX FU	EL
Includes Minimum Standard Equipment Listed:	X_YesNo If no, state e	xceptions:
Exterior Color: List available colors	₹	
Arizona Beige, Medium Brown, Smokestone, D		oreas Plus
Dark Blue, Medium Titanuim, Light Blue, Ultra E		orsea Dide,
Oxford White, Sterling Gray, Ingot Silver, Royal		
Seats, Cloth: List available colors: (Charcoal Black	
GVW; N/A	WHEELBASE: 113'	' LENGTH: 197"

OPTION PACKAGE PAGE ~BID# 8477 FLEET VEHICLES

<u>fleet@fordcountr</u>	ylv.com		
DEALER NAME:Ford Country Specify State's Vehicle Item Num	Tom Craddock	702-558-	8064
Specify State's Vehicle Item Nun	nber:1.2; SUV, 4 Doo	r, 5-6 pass	engers (page 2)
SEE ATTACHMENT FOR FURTHER	ROPTIONS		
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Dollyony Chargo for other than Dane	 	1 64 00	
Delivery Charge for other than Reno o	or Las vegas (r.e.El	y) \$ 1.UU pe	er mile
	1		
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694 EAST GLENDALE AVE. ST 9B SPARKS,NV 89431

PHONE (800) 374-7515 FAX (775) 358-9309

NEVADA DEPT OF CORRECTIONS

Larry Peltier 5500 Snyder Ave. Carson City, NV 89701 CARSON

Phone 775-887-3201 Fax 775-887-3379 QUOTE

DVPQ5993 Number

Date Nov 21, 2016

NEVADA DEPT OF CORRECTIONS Larry Peltier 5500 Snyder Ave. Carson City, NV 89701 CARSON

775-887-3201 Phone Fax 775-887-3379

Vehicle is 2017 Ford Intercetor Utility

	Sales	person	Quote Valid	Ship Via	∉Ten	ns.
	DAN	PENA	30 DAYS	INSTALLED	NET	30
Line	Óty-		- Description :		Unit Price	Ext. Price
1	1	Recessed part	ition panel, 50% polycarbonate, 5	0% square-hole punched design	558.00	558.00
2	1	Rear partition,	square grid pattern window/side v	valls. Mount included.	396.00	396.00
3	1	Standard mou officer safe	nt, full seat slide, some seat-back	recline, .25" poly upper panels,	0.60	0.00
4	1	Flat kick pane	with big-foot pockets		104,40	104.40
5	1	Driver & passe	nger side steel door panels		187.20	187.20
6	1	Driver & passe	nger side window guards, welded	bars, vertical design	190.80	190.80
7	1	PRE-WIRE VE	HICLE FOR XPR4550 INSTALL	(H:1)	0.00	0.00
8	1		E ANTENNA KIT 150-162 MHZ NNA, MINI UHF	<u> </u>	19.50	19.50
9	1	MOTOROLA P	POWER CABLE		18.00	18.00
10	1	EQUIPMENT I	FREIGHT CHARGES		150.00	150.00
11	1	INSTALL LABO	OR SPARKS SHOP		650.00	650.00
NSTAL	LATION	/ PROGRAMMIN	IG NOTES:		SubTotal	2,273.90
		a 55 香香香香香香香香香香香香香香香香香香香香香香香香香香香香香香香香香香	#R#C0668#C6##CF6********************************		Tax	0.00
BIERRA	ELECTI	RONICS EMPLO	YS CERTIFIED ELECTRONICS T	ECHNICIANS AND	Shipping	0.00
NSTALI	LERS.				Total	2,273.90

QUOTE VALID 30 DAYS

DIRECT QUESTIONS REGARDING THIS QUOTE TO DAN PENA OFFICE- 775-359-1121 CELL - 775-846-6904 EMAIL danp@sierraelectronics.com

Thank You For Your Business



315 Township Street P. O. Box 734 Sedro-Woolley, WA 98284-0734 GSA Contract GS-07F-0032J

Telephone US Toll Free Facsimile

(360) 855.0464 (800) 967.8107 (360)855.2239

GSA Cost Estimate

Quote Number:

168602

Quote Date:

11/21/16

Quote valid for 90 days from Quote Date

Branch / Order type: 30 / R

Bill To:

Nevada Dept Of Corrections 4569 North State Route 490 PO Box 1989

Ely UŠA NV

89301-

Ship To:

Nevada Dept Of Corrections 4569 North State Route 490

PO Box 1989

Ely

NV

89301-

USA

<u></u>	Customer ID	GSA Account No.		Account Rep	
	NEV0019			SK1	
Qty	Item No.	Description	Unit Price	Unit Disc.	Extension
1	T-FDEXRS1-11N-PS-PP-LT zVault Options -63588	Explorer Std 1 Dwr Police Package; Lift Package Special Standard Height TruckVault 1 Drawer Vehicle Year 2017 No Third Row Seat Prisoner Cage / K9 Present	2,290.00 0.00	467,389 0.00	1,822.61 0.00
		Exterior Carpet Gray Drawer Interior Carpet Gray Drawer Front(s) Black Composite 1 Dwr Push Button Lock w/Key Override 3 Diag Carpeted Std Dividers No Residential Delivery			

By signing this document I acknowledge that I have carefully examined the ORDER CONFIRMATION details and have found it to conform to my order specifications and accept full ownership of the product(s) and all associated responsibility. I assume responsibility for any required shipping charges, even when omitted from any associated purchase order. I also understand that the estimated delivery time of 3-5 weeks begins when this form is signed, dated and returned to TruckVault, unless otherwise noted above. All transactions to be completed in US Dollars. Products will be exported from the United States in accordance with the Export Administration Regulations. Diversion or use contrary to U.S. law is prohibited. TruckVault is an equal opportunity employer.

Accepted by

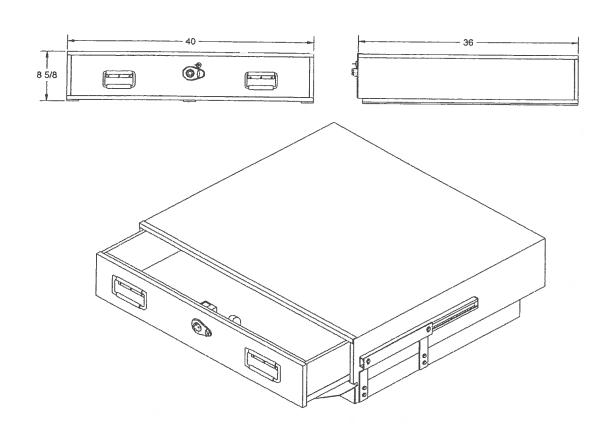
Date Freight Rates are subject to change at the time of purchase based on current economic conditions ²Gun Safes are tax exempt under Washington State Law

11/21/16 12:30

Sub Sub Sales	t ¹	1,822.61 180.00 0.00
d		
	Total	1,822.61
3 1		
GSA D	iscount	-467.39
<u> </u>	Amount	2,290.00

TRUCKVAULT SPECIFICATION SHEET

Γ	The state of the s	- nertaining	me pre		reary reprisely	Navi (Street Grandstein, State	Marie Service Among	and the second of	alprine page	4 5000
MAKE:	Ford			MODEL:	Explorer I	nterceptor		YEAR:		-
E	30				Control of the Contro	8				
3RD ROV	V SEAT:	No	S	PARE TIR	RE ACCESS	S:	'es	STYLE:		



VAULT WIDTH: 40 **VAULT LENGTH:** 36 **VAULT HEIGHT:** 8 1/4

INSIDE DRAWER WIDTH: 37 7/16 **INSIDE DRAWER DIAGONAL:** 49 15/16

6 1/8

33 5/8

INSIDE DRAWER HEIGHT:

INSIDE DRAWER LENGTH:

OVERALL HEIGHT: 40W x 36L x 8 5/8

ADDITIONAL INFORMATION:

NOTE: Overall Vault height may increase by 1/2" with protective front iron & carpet or 3/4" with all weather coating NOTE: Depending on the style, some locks will increase the Overall Vault length an additional 1 5/8"

Customer Signature:		Date:
PJB 11/14/2016	Model Year Range: 2011-	© 2016 Touristand los

© 2016 TruckVault Inc

12/5/16 9:27 太服

Count Available Count Available Count Count Count Rate			1
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	Priority Count Count	Rate Rate	Amt Amt
	ther facilities, etc.		
	nable. iler Tow package \$226)		
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		ALOHEL I	1 65 16 \$ 2
	6: Traller Tow package \$228 and 4WD \$12 000\	GUNVAULT	v
		CA G/NG.	2,275.40
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	ther facilities, etc.	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	}
	6; Trailer Tow package \$226; Cloth seating \$251		
8310 1 TON 15 PASSENGER VAN BA 3762 High Desert State Prison HDSP Fiscal Year 2016*** Replace: EX24960 1998 GMC Savana Van FA# V004695 Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, et Age, mileage (102,576), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226) Requires caging and radio. Fiscal Year 2017 **2 Li / Li Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226) Fiscal Year 2017 **2 Li / Li Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226) Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226) Replace Signing and radio. PREFERENCE: CHEVROLET [See Attachment] 83.10 Directors Office - Transportation PREFERENCE: CHEVROLET Express Van FA# 288485 Mileage (151,369) 2)Replace: EX50263 2006 Chevrolet Express Van FA# 288490 High mileage (202,018) 3)Replace: EX50260 2006 Chevrolet Express Van FA# 278325 Mileage (91,985) Service shop investigation left vehicle parted out 4)Replace: EX35910 1998 Ford E350 Van FA# 200369 Mileage (116,016), excessive maintenance and non-rahla			
BA 3762 High Desert State Prison HDSP Fiscal Year 2016" 1977 1977 Replace: Ex34960 1998 GMC Savana Van FA# V004695 Used to transport immates for medical appointments, parole board hearings, transfer to other facilities, et along to transport immates for medical appointments, parole board hearings, transfer to other facilities, et Age, mileage (102,576), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226) Requires caging and radio. Fiscal Year 2017 2 2 /	087	00 040 00	
Replace: EX3400 1998 GMC Savana Van FA# V004695 Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, et age, mileage (102,576), excessive maintenance and is considered unreliable. Age, mileage (102,576), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226) Fiscal Year 2017 £ £ / / € Replace: EX29098 1994 Ford Econoline Van FA# V003645 Used to transport Inmates for medical appointments, parole board hearings, transfer to other facilities, et ago, mileage (125,515), excessive maintenance and is considered unreliable. Replace: EX29098 1994 Ford Econoline Van FA# V003645 Used to transport Inmates for medical appointments, parole board hearings, transfer to other facilities, et ago, mileage (125,515), excessive maintenance and is considered unreliable. Replace: EX29080 1998 Ford Express Van FA# 288485 Mileage (151,369) 2) Replace: EX50263 2006 Chevrolet Express Van FA# 288490 High mileage (202,018) 3) Replace: EX47035 2005 Ford E350 Van FA# 278325 Mileage (91,985) Service shop Investigation left vehicle parted out 4) Replace: EX35910 1998 Ford E350 Van FA# V003679 Mileage (16,06), excessive maintenance and in page 16.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0	-	20,048.00	26,649 26,649
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Requires caging and radio. Fiscal Year 2017 2 4 / 6 Replace: EX29098 1994 Ford Econoline Van FA# V003645 Used to transport Inmates for medical appointments, parole board hearings, transfer to other facilities, edge, mileage (125,515), excessive maintenance and is considered unreliable. Age, mileage (125,515), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226) Requires casing and radio. PREFERENCE: CHEVROLET [See Attachment] 8310 1 TON 15 PASSENGER VAN BA 3710 Directors Office - Transportation 1)Replace: EX50263 2006 Chevrolet Express Van FA# 288490 Mileage (151,369) 2)Replace: EX50260 2006 Chevrolet Express Van FA# 288490 High mileage (202,018) 3)Replace: EX47035 2005 Ford E350 Van FA# 278325 Mileage (91,985) Service shop Investigation left vehicle parted out 4)Replace: EX53510 1998 Ford E350 Van FA# V003679 Mileage (116,016), excessive maintenance - not non-rable			
Fiscal Year 2017 2 U / U Replace: EX29098 1994 Ford Econoline Van FA# V003645 Used to transport Inmates for medical appointments, parole board hearings, transfer to other facilities, el Age, mileage (125,515), excessive maintenance and is considered unreliable. Age, mileage (125,515), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226) Requires caging and radio. PREFERENCE: CHEVROLET [See Attachment] 8310 1 TON 15 PASSENGER VAN BA 3710 Directors Office - Transportation 1)Replace: EX50263 2006 Chevrolet Express Van FA# 288490 Mileage (151,369) 2)Replace: EX50260 2006 Chevrolet Express Van FA# 288490 High mileage (202,018) 3)Replace: EX47035 2005 Ford E350 Van FA# 278325 Mileage (91,985) Service shop Investigation left vehicle parted out 4)Replace: EX53510 1998 Ford E350 Van FA# V003679 Mileage (116,016), excessive maintenance - and noneable		1.9 6/1/6	3,773,50
Replace: EX29098 1994 Ford Econoline Van FA# V003645 Used to transport Inmates for medical appointments, parole board hearings, transfer to other facilities, e Age, mileage (125,515), excessive maintenance and is considered unreliable. Age, mileage (125,515), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226) Requires caging and radio. PREFERENCE: CHEVROLET [See Attachment] 8310 1 TON 15 PASSENGER VAN BA 3710 Directors Office - Transportation 1) Replace: EX50263 2006 Chevrolet Express Van FA# 288490 Mileage (151,369) 2) Replace: EX50260 2006 Chevrolet Express Van FA# 278325 Mileage (202,018) 3) Replace: EX47035 2005 Ford E350 Van FA# 278325 Mileage (91,985) Service shop Investigation left vehicle parted out 4) Replace: EX53910 1998 Ford E350 Van FA# V003679 Mileage (116,016), excessive maintenance - and voorable			
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Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226) Requires caging and radio. PREFERENCE: CHEVROLET [See Attachment] 8310 1 TON 15 PASSENGER VAN BA 3710 Directors Office - Transportation 1)Replace: EX50263 2006 Chevrolet Express Van FA# 288485 Mileage (151,369) 2)Replace: EX50260 2006 Chevrolet Express Van FA# 288490 High mileage (202,018) 3)Replace: EX47035 2005 Ford E350 Van FA# 278325 Mileage (91,985) Service shop Investigation left vehicle parted out 4)Replace: EX58910 1998 Ford E350 Van FA# V003679 Mileage (116,016), excessive maintenance - and vonerable	her facilities,etc.		431,341.J
Requires caging and radio. PREFERENCE: CHEVROLET [See Attachment] 8310 1 TON 15 PASSENGER VAN 843710 Directors Office - Transportation 1)Replace: EX50263 2006 Chevrolet Express Van FA# 288485 Mileage (151,369) 2)Replace: EX50260 2006 Chevrolet Express Van FA# 288490 High mileage (202,018) 3)Replace: EX47035 2005 Ford E350 Van FA# 278325 Mileage (91,985) Service shop Investigation left vehicle parted out 4)Replace: EX35910 1998 Ford E350 Van FA# V003679 Mileage (116,016), excessive maintenance - not noneable			
8310 TON 15 PASSENGER VAN 8310 TON 15 PASSENGER VAN 8A 3710 Directors Office - Transportation 1)Replace: EX50263 2006 Chevrolet Express Van FA# 288485 Mileage (151,369) 2)Replace: EX50260 2006 Chevrolet Express Van FA# 288490 High mileage (202,018) 3)Replace: EX47035 2005 Ford E350 Van FA# 278325 Mileage (91,985) Service shop Investigation left vehicle parted out 4)Replace: EX35910 1998 Ford E350 Van FA# V003679 Mileage (116,016), excessive maintenance - not non-rable			
BA 3710 Directors Office - Transportation 1)Replace: EX50263 2006 Chevrolet Express Van FA# 288485 Mileage (151,369) 2)Replace: EX50260 2006 Chevrolet Express Van FA# 288490 High mileage (202,018) 3)Replace: EX47035 2005 Ford E350 Van FA# 278325 Mileage (91,985) Service shop Investigation left vehicle parted out 4)Replace: EX5910 1998 Ford E350 Van FA# V003679 Mileage (116,016), excessive maintenance - and ronerable	4		
1)Replace: EX50263 2006 Chevrolet Express Van FA# 288485 Mileage (151,369) 2)Replace: EX50260 2006 Chevrolet Express Van FA# 288490 High mileage (202,018) 3)Replace: EX47035 2005 Ford E350 Van FA# 278325 Mileage (91,985) Service shop Investigation left vehicle parted out 4)Replace: EX35910 1998 Ford E350 Van FA# V003679 Mileage (116,016). excessive maintenance and overship	190	31,910.00 0.00	159,550 0
Mileage (101,302) 2)Replace: EX50260 2006 Chevrolet Express Van FA# 288490 High mileage (202,018) 3)Replace: EX47035 2005 Ford E350 Van FA# 278325 Mileage (91,985) Service shop Investigation left vehicle parted out 4)Replace: EX35910 1998 Ford E350 Van FA# V003679 Mileage (116,016). excessive maintenance and nearthle			
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STANDARD PAGE - BID 8475 FLEET VEHICLES

DEALER NAME - Champion Chevrolet		
Vehicle Item Number: 4.4 - Passenger Van: 1 Ton 15	Passengers	
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
2017 Chevrolet Express - CG33706	\$26,932.00	\$27,257.00
State vehicle miles per gallon (MPG): 11 CITY / 17 HI	GHWAY	
Manufactures Suggested Retail Price(MSRP): \$ 39,0	38.00	
State manufactures warranty: 3 YR or 36k Miles Burn	per to Bumper & 5 YR or 100k h	Wiles Powertrain
Specify standard engine size and emission rating: 4. Includes Minimum Standard Equipment Listed: AM/FM STEREO = STD CD PLAYER - OPTIONAL SPOWER WINDOWS - OPTIONAL SEE BELOW	Yes X No If no, state ex	ceptions;
Exterior Color: List available colors:		
Black, Summit White, Red Hot, Graphite Metallic		
Silver Ice Metallic, Cyber Gray Metallic		
Seats, Cloth: List available colors:		
iviednum Pewter		
GVW: 9600	WHEELBASE: 155.0	0

20.932... 38... 2.7... 3.773... 87... 32.217...

OPTION PACKAGE PAGE -BID 8475 FLEET VEHICLES

DEALER NAME - Champion Chevrolet
Vehicle Item Number: 4.4 - Passenger Van: 1 Ton 15 Passengers
Option Package Name/Code: 1LT \$389.00
List Equipment Features Below:
Chrome Center Cap, Chrome Appearance Package, Chrome Grille, Custom Cloth Seats, Console,
Power Windows, Power Locks, Carpeted Floor, Rubber Floor Mats, Remote Keyless Entry
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ITEMIZED OPTION PAGE - BID 8475 FLEET VEHICLES

DEALER NAME - Champion Chevrolet

400 m		DEDUCT AMOUNT
ABS Brake System	\$ STD	\$- N/A
Air Conditioning	\$ STD	\$- N/A
Air Conditioning, Rear	\$ STD	\$- N/A
Bluelooth for Phone(Incl Onstar)	\$282.00	\$- N/A
Cruise Control & Tilt Wheel	\$ STD	\$- N/A
Deep Tint Glass	\$ STD	\$- N/A
Door, Sliding Side	\$132.00	\$- N/A
Engine, Alt Size 6:0L V-8 Gas Flex Fuel	\$876.00	\$- N/A
Engine, Alt Size 2.8L Duramax Turbo Diesel	\$ TBA	\$- N/A
Engine Block Heater	\$66.00	\$- N/A
Four Wheel Drive(Quigley Conversion)	\$12,995.00	\$- N/A
Keyless Entry w/Fob	\$150.00	\$- N/A
Paint, Metallic	\$ STD	S- N/A
Power Mirrors(Requires Pwr Windows)	\$102.00	S-N/A
Power Locks	\$ STD	\$- N/A
Power Seats(Drivers Side Only)	\$242.00	S- N/A
Power Windows	\$88.00	\$- N/A
Radio; AM/FM Stereo, CD Player(Requires Pwr WInd)	\$132.00	5- N/A
Rear Window Defogger	\$137.00	\$- N/A
ilt Steering & Cruise	\$STD	S-N/A
ire, Spare, Futt Size	\$STD	5- N/A
railer Tow Package	\$247.00	\$- N/A
'inyl Seating	§ No Charge	S- N/A

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 400.00 flat.

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NEBS990

State of Nevada - Budget Division Statewide View of BAV Schedules 2015-2017 Biennium (FY16-17) L01 LEGISLATIVELY APPROVED

Budget Account:	ccount:	3710 NDOC - DIRECTOR'S OFFICE							-
Catg	GL Acct	Description	Virgina	Year1	Year2	Year1	Year2	Year1	Year2
	5)Repla Mileage Used to Replace \$397, Tr Require:	S)Replace; EX33488 1997 Ford E350 Van FA# V003676 Mileage (152,082), excessive maintenance Wileage (152,082), excessive maintenance Used to transport inmates for in-state and out of state extraditions, court house and parole board hearings, transfer to other facilities, etc. Replace With: 1 Passenger Van Ford Transit (added cost each: Optional package \$1,016; High capacity A/C \$734; Trailer Tow package \$397; Trailer tow mirrors \$133; 3.5 Ecoboost V6 engine \$1,590 and all vehicles keyed alike \$100) Requires caging/radio and the state wide communication radio. PREFERENCE: FORD TRANSIT 350 WAGON LOW ROOF ISee Attachment	earings, transfer to o	ther facilities	etc.	Kate	Rate	Amt	Amt
92	8310 BA 3717 Elecal Va	8310 1 TON 15 PASSENGER VAN BA 3717 Northern Nevada Correctional Center NNCC	150	-		27,495.00	27,495.00	27,495	27,495
	Replace Used to Mileage Replace	riscar rear 2010 Replace: EX38293 2000 Ford E350 Van FA# 244053 Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc. Mileage (125,597), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Engine V-8 Gas Flex Fuel \$846 and trailer tow package \$226)	es,etc. v package \$226)		10	VER CLE		1974	20
	Require Fiscal Y Replace	Kequires caging and radio. Fiscal Year 2017 Replace: EX59797 2000 Ford E350 Van FA# 244054 Used to fransnort immates for medical amonistments, narole hoard heavings, transfer to other familities, sto	Ç				29	32,217	10
	Mileage Replace Requires	National Country of the property of the proper	ss,etc. v package \$226)						
05	8310 BA 3723 Replace: High mile Replace Replace	8310 1 TON 15 PASSENGER VAN BA 3723 Ploche Conservation Camp PCC Replace: EX50250 2006 Chevy 3500 Van FA# 288483 High mileage (288,628) and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Engine V-8 Flex Fuel \$846 and Trailer Tow Package \$226) Requires caging and radio. PREFERENCE: CHEVROLET [See Attachment]	115 ackage \$226)	-	0	27,495.00	0.00	27,495	0
90	8310 BA 3747 Replace: Used to i Age, mile Replace Requires	8310 1 TON 15 PASSENGER VAN BA 3747 Ely Conservation Camp ECC Replace: EX34921 1998 GMC Savana Van FA# V004689 Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc. Age, mileage (136,407), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Engine V-8 Gas Flex \$846 and Trailer Tow package \$226) Requires caging and radio. PREFERENCE: CHEVROLET [See Attachment]	220 ss,etc. ckage \$226)	-	0	27,495.00	0.00	27,495	0
05	8310 BA 3754 Replace: Used to to Mileage (Replace Requires	8310 1 TON 15 PASSENGER VAN BA 3754 Tonopah Conservation Camp TCC Replace: EX49725 2006 Chevrolet Express Van FA# 288496 Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities,etc. Mileage (131,131), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226) Requires caging and radio. PREFERENCE: CHEVROLET ISAe Attachment	230 ss,etc.	-	0	26,649.00	0.00	26,649	0
05	8310 BA 3717 Replace:	8310 1 TON CARGO VAN ADA COMPLIANT BA 3717 Northern Nevada Correctional Center NNCC Replace: EX28168 1993 Ford E350 Van FA# V003642	165	-	0	63,321.00	0.00	63,321	0

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J717-NNCC

STANDARD PAGE ~ BID 8475 FLEET VEHICLES

DEALER NAME - Champion Chevrolet

Vehicle Item Number: 4.4 - Passenger Van: 1 Ton 15	Passengers	
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
2017 Chevrolet Express - CG33706	\$26,932.00	\$27,257.00
State vehicle miles per gallon (MPG): 11 CITY / 17 HI	GHWAY	
Manufactures Suggested Retail Price(MSRP): \$ 39,0	38.00	
State manufactures warranty: 3 YR or 36k Miles Burn	nper to Bumper & 5 YR or 100k N	liles Powertrain
Specify standard engine size and emission rating: 4. Includes Minimum Standard Equipment Listed: AMFM STEREO = STD CD PLAYER - OPTIONAL SPOWER WINDOWS - OPTIONAL SEE BELOW Exterior Color: List available colors:	Yes X_No If no, state ex	ceptions:
Black, Summit White, Red Hot, Graphite Metallic Silver Ice Metallic, Cyber Gray Metallic		
Seats, Cloth: List available c olors: Medium Pewter		
GVW: 9600	WHEELBASE: 155.00	0

0 = 4

26,932 (0+ 389,00+ 876,00+ 247,00, 3,773,50+ 32,217,50

OPTION PACKAGE PAGE ~BID 8475 FLEET VEHICLES

ehicle Item Number: 4.4 - Passenger	Van. I Ton IV a	osenger o	
ption Package Name/Code: 1LT	\$389.00		
LE Continue Palow	Darley Okto	an Critic Cuntom Cloth Spats C	onsole
st Equipment Features Below. hrome Center Cap, Chrome Appearance Power Windows, Power Locks, Carpete	d Floor, Rubber Fl	oor Mats, Remote Keyless Entry	, , , , , , , , , , , , , , , , , , , ,
Oracl Frittenson,			
No.			
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	40/40		
		- Annual Control of the Control of t	

ITEMIZED OPTION PAGE ~ BID 8475 FLEET VEHICLES

DEALER NAME - Champion Chevrolet Vehicle Item Number: 4,4 - Passenger Van: 1 Ton 15	rassengera	DEDUCT AMOUNT
	\$ STD	\$- N/A
ABS Brake System	\$ STD	\$- N/A
Air Conditioning	\$ STD	\$- N/A
Air Conditioning, Rear	\$282.00	\$- N/A
Bluetooth for Phone(Incl Oristar)	\$ STD	\$- N/A
Cruise Control & Tilt Wheel	\$ STD -	\$- N/A
Deep Tint Glass	\$132.00	\$- N/A
Door, Sliding Side	\$876.00	\$- N/A
Engine, Alt Size 6.0L V-8 Gas Flex Fuel	\$ TBA	\$- N/A
Engine, Alt Size 2.8L Duramax Turbo Diesei	\$66.00	\$- N/A
Engine Block Heater	1\$12,995.00	\$- N/A
Four Wheel Drive(Quigley Conversion)	1\$150.00	\$- N/A
Keyless Entry w/Fob		\$- N/A
Paint Metallic	\$ STD	\$- N/A
Power Mirrors (Requires Pwr Windows)	\$102.00	\$- N/A
Power Locks	\$ STD	\$- N/A
Power Seats(Drivers Side Only)	• \$242.00	\$- N/A
Day of Mindows	· \$88.00	\$- N/A
Radio; AM/FM Stereo, CD Player(Requires Pwr Wind)	\$132.00	
Rear Window Defogger	\$137.00	\$- N/A \$- N/A
Tilt Steering & Cruise	\$STD	
Tire, Spare, Full Size	\$STD	\$- N/A
Trailer Tow Package	- \$247.00	\$- N/A
Vinyl Seating	\$ No Charge	\$- N/A

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 400.00 flat,

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State of Nevada - Budget Division Statewide View of BAV Schedules 2015-2017 Biennium (FY16-17) L01 LEGISLATIVELY APPROVED

Sacg	GL Acct Description	Priority	Yeard	Year2	Year1	Year2	Year1	Year2
	Van was modified to be ADA compliant for wheel chairs (side ramp). Used to transport inmates for medical appointments, parole board	es for medical appointm		TINO,	кате	Rate	Amt	Amt
	nearings, transfer to other facilities, etc. Mileage (124,800), excessive maintenance and is considered unreliable. Replace With: 1 Ton EXT Cargo Van ADA Prisoner Transport per the quote provided by dealership. Requires caging and radio. [See Attachment]	lership.						
05	8310 3/4 T 12 PASSENGER VAN	215	-	0	23 104 00	C	22 404	
	BA 3725 Three Lakes Valley Conservation Camp TLVCC Replace: EX31521 1996 Ford Econoline Van FA# V003647			,		9	23, 104	
	Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc.	facilities,etc.					1211 15	25,
	rign mileage (217,192), total disrepair and is un-usable. Replace With: 3/4 Ton 12 Passenger Van (added cost: Option package \$1,352: Power mirrors	.352: Power mirrors \$98 and Power Driver Seat \$234)	or Cost \$234)					
	Requires caging and radio. PREFERENCE: CHEVROLET (See Attachment)						Promo	110000
90	8310 3/4 T 12 PASSENGER VAN	225	o	-	000	23 104 00	· · ·	7 -1 1 / 1 1 1
	BA 3738 Southern Desert Correctional Center SDCC Replace: EX34594-1908 Food Econoline Van EA# Vinoseso	1	* Ag			00:101	2	50,10
アイエーライ	Generally used to transport inmates for medical appointments, parole board hearings, transport food to TLVCC.	er to other facilities, etc.	Currently used to	1	00	1. 11 11 11 11		
	Age, high mileage (236,071), excessive maintenance and is considered uni Replace With: 1 1on 15 Passerrge r Van (added cost; 1LT package \$1,352:	eliable. Power mirrors \$98 and Power Driver Seat \$23.4)	at \$234)		, A	メルリン ニー	<	
	Requires caging and radio. PREFERENCE: CHEVROLET [See Attachment]					7		
90	8310 4WD TRUCK 3/4T;CRW CAB; S BD	135	-	0	27,913.00	0.00	27,913	0
	BA 3/31 Ety State Prison ESP Replace: EX27170 1992 Dodge 3/4 T Flatbed FA# V003395							
	Used by maintenance staff when providing service to the conservation camps. Age, mileage (118,128), excessive maintenance and is considered unreliable.							
	Replace With: 3/4 Ton Full Size, Crew Cab, Short bed truck (added cost: 4WD \$2,089; Gear ratio 3.73 \$100; Integrated Trailer Brake Controller \$196; Radio AM/FM \$340; Skid plate \$128; Trailer Tow package \$238 and Mirrors \$60). [See Attachment]	ratio 3.73 \$100; Integra \$60). [See Attachment	ted Trailer Brake					
90	8310 CAGING	240	13	4	4,234.00	4,234.00	55,042	16,936
ä	ge.		i	•		•		
g	os to RADIO - I KANSPORTATION The five transportation vans require radios that can communicate statewide because they trans	245 because they transport inmate all around the state.	5 d the state.	0	3,756.00	0.00	18,780	0
90		195	-	0	25,411.00	0.00	25,411	0
	BA 3/ 10 Directors Onice - inspector General Replace: EX FA#							
	Used daily by the investigators when traveling to facilities to investigate grievance and cases.							
	Mileage (133,146), sensor failure and engine seized. Replace With: Full size sedan							
	Requires a gun safe.							
for D	Total for Decision Unit: E711		35	8			576,149	133,679
E712	EQUIPMENT REPLACEMENT							
56	8271 VIDEO CONFERENCESYSTEM Replacement set-up for each location includes:	120	Ŋ	ß	5,853.00	5,853.00	29,265	29,265
	1)HUX b000 HD codec, tagle Eye HD, microphone, cables 2)One year extended warranty on Item # one							

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STANDARD PAGE ~ BID 8475 FLEET VEHICLES

DEALER NAME - Champion Chevrolet

EE BELOW	
Yes X_No If no, state ex	ceptions:
per to Bumper & 5 YR or 100k N	liles Powertrain
3.00	
HWAY	
\$ 2 3,460. 0 0	\$23,760.00
RENO/CARSON CITY	LAS VEGAS
Base Price for	Base Price for
	RENO/CARSON CITY

0 • *

23,460 00+ 1,596.00+ 102.00+ 242.00+ 3,551.71+ 2,751.76

OPTION PACKAGE PAGE ~BID 8475 FLEET VEHICLES

DEALER NAME - Champion Chevrolet
Vehicle Item Number: 4.2 - Passenger Van: 3/4 Ton 12 Passengers
Option Package Name/Code: 1LT \$1,396.00
List Equipment Features Below.
Chrome Center Cap, Chrome Appearance Package, Chrome Grille, Custom Cloth Seats, Console,
Power Windows, Power Locks, Carpeted Floor, Rubber Floor Mats, Rear Air Conditioning & Heat
Remote Keyless Entry