Governor Joe Lombardo Chairman

Amy Stephenson Clerk of the Board



Attorney General Aaron D. Ford Member

Secretary of State Francisco V. Aguilar

Member

STATE OF NEVADA BOARD OF EXAMINERS

209 East Musser Street, Room 200 / Carson City, Nevada 89701-4298 Phone: (775) 684-0222 / Fax: (775) 684-0260 http://budget.nv.gov/Meetings

PUBLIC MEETING NOTICE AND AGENDA

Date and Time: December 11, 2024, 10:00 AM

Location: Nevada Capitol Building

101 North Carson Street, Old Assembly Chambers

Carson City, Nevada 89701

Video Conference Location: The McCarran Center, Nevada Building

1 State of Nevada Way, Governor's Conference Room

Las Vegas, Nevada 89119

This meeting may be viewed on YouTube.
The video live stream begins at 10:00 am.
https://www.youtube.com/watch?v=oRYXOIVVAvM

AGENDA

- 1. Call to Order / Roll Call
- 2. Public Comment The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 587 528 79#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.
- 3. Approval of the November 12, 2024 Meeting Minutes (For possible action)

4. State Vehicle Purchases (For possible action)

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer, or employee of the state without prior written consent of the State Board of Examiners.

| AGENCY NAME | # OF VEHICLES | NOT TO EXCEED: |
|--|------------------|----------------|
| Department of Public Safety – Nevada Highway Patrol Division | 8 | \$473,309 |

5. Authorization for an Emergency Contract with a Current and/or Former State Employee (For possible action)

A. Department of Education

Pursuant to NRS 333.705, subsection 4, the department seeks a favorable recommendation regarding its determination to use the emergency provision to contract with former employee Heidi Haartz to manage COVID relief funds through statewide contract #99SWC-NV21-7577 with HAT Limited Partnership dba Manpower.

B. Department of Education

Pursuant to NRS 333.705, subsection 4, the department seeks a favorable recommendation regarding its determination to use the emergency provision to contract with former employee Martha Warachowski to assist with administrative support for the Department of Education, Office of Early Learning and Development through statewide contract #99SWC-NV21-7577 with HAT Limited Partnership dba Manpower.

6. Authorization to Contract with a Current and/or Former State Employee (For possible action)

Nevada State Board of Pharmacy

Pursuant to NRS 333.705, subsection 1, Department of Administration, Purchasing Division requests authority to contract with former employee Ryan Miller to provide training and coordination services for the Nevada State Board of Pharmacy through statewide contract #99SWC-NV21-7576 with Marathon Staffing Group, Inc.

7. Request to Designate Positions in State Government as Critical Labor Shortages (For possible action)

Department of Corrections

Pursuant to NRS 286.523, the Nevada Department of Corrections requests approval of a critical labor shortage designation for Correctional Officer positions for the period of December 1, 2024 to June 30, 2025.

8. Request for Approval to Pay a Stale Claim from the Stale Claims Account Pursuant to NRS 353.097 (For possible action)

Department of Health and Human Services – Division of Public and Behavioral Health

Pursuant to NRS 353.097, subsection 4, the division requests approval to pay a total of \$202,500 from the Stale Claims account for a settlement agreement for claims from fiscal year 2024.

9. Request for Approval of Payment from the Statutory Contingency Account (For possible action)

Governor's Finance Office

Pursuant to NRS 41.950 and NRS 41.970, the office requests the Board of Examiners to approve a payment of \$900,000 from the Statutory Contingency Account to Kirstin Blaise Lobato representing compensation for her wrongful conviction.

10. Request for a Recommendation of Approval to the Interim Finance Committee for an Allocation Amount from the Contingency Account (For possible action)

A. Department of Corrections

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$448,228 from the Interim Finance Committee Contingency Account to cover costs associated with the peer-support program and academy training.

B. Department of Education

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$154,634 from the Interim Finance Committee Contingency Account to continue supporting the 1/5 PERS Hiring Incentive Program for Clark and Washoe counties.

C. Department of Education

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$374,572 from the Interim Finance Committee Contingency Account to replenish the Account for State Special Education Services.

D. Department of Health and Human Services - Division of Child and Family Services

Pursuant to NRS 353.268, the division requests a recommendation to the Interim Finance Committee for an allocation of \$823,120 from the Interim Finance Committee Contingency Account to support the Adoption Subsidy program.

11. Request for Approval of Land Lease Agreement (For possible action)

State Department of Conservation and Natural Resources - Division of State Lands

Pursuant to NRS 321.335, the division requests approval of a Land Lease Agreement to Molasky Ventures, LLC for occupancy and use of ground at 1054 Commerce Street Las Vegas, Nevada. This item is contingent upon IFC approval.

- 12. Approval of Proposed Leases (For possible action)
- 13. <u>Approval of Proposed Contracts</u> (For possible action)
- 14. Approval of Proposed Master Service Agreements (For possible action)

15. <u>Information Item – Clerk of the Board Contracts</u>

Pursuant to NRS 333.700, the Clerk of the Board may approve all contract transactions for amounts less than \$100,000. Per direction from the September 14, 2021 meeting of the Board of Examiners, the Board wished to receive an informational item listing all approvals applicable to the new threshold (\$10,000 - \$99,999). Attached is a list of all applicable approvals for contracts and amendments approved from October 16, 2024 through November 13, 2024.

16. Information Item Reports

A. Governor's Finance Office – Budget Division

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of November 12, 2024, for fiscal year 2025. Additionally, a reconciliation of the Extradition Coordinator budget account has been prepared at the request of the Board.

B. State Department of Conservation and Natural Resources – Division of State Lands – Fiscal Year 2025, 1st Quarter

Pursuant to NRS 321.5954, subsection 4, the State Land Registrar is required to provide the Board of Examiners quarterly reports regarding lands or interests in lands transferred, sold, exchanged, or leased under the Tahoe Basin Act program. This report covers the period of July 1, 2024 through September 30, 2024.

C. Statewide Quarterly Overtime Report – Fiscal Year 2025, 1st Quarter

Pursuant to NRS 284.180, the Department of Administration, Division of Human Resource Management must prepare and submit quarterly to the Budget Division of the Office of Finance a report regarding all overtime worked by employees of the Executive Department during the quarter. The Budget Division shall transmit quarterly to the Board of Examiners the report and the analysis of the Budget Division regarding the report. This report covers the period of July 1, 2024 through September 30, 2024.

17. Public Comment This public comment period is for any matter that is within the jurisdiction of the public body. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 587 528 79#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

18. Adjournment (For possible action)

NOTE: Items may be considered out of order. The public body may combine two or more agenda items for consideration. The public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. The public body will limit public comments to three minutes per speaker and may place other reasonable restrictions on the time, place, and manner of public comments but may not restrict comments based upon viewpoint. A person may submit comments to be attached to the minutes of the meeting in writing three business days before the meeting date, in addition to testifying or in lieu of testifying. Written comments are limited to 2 pages. Written comments may be submitted electronically by email at dcastillo@finance.nv.gov. We are pleased to make reasonable accommodations for members of the public who have disabilities and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify Denice Castillo at (775) 684-0223 as soon as possible and at least two days in advance of the meeting. If you wish, you may e-mail her at dcastillo@finance.nv.gov. Supporting materials for this meeting are available at 209 East Musser Street, Suite 200, Carson City, Nevada 89701 or by contacting Denice Castillo at (775) 684-0223 or by email at dcastillo@finance.nv.gov.

Public Meeting Notice and Agenda Posted at the Following Locations:

- 1. Blasdel Building, 209 East Musser Street, Suite 200, Carson City, Nevada 89701
- 2. Internet: https://notice.nv.gov
- 3. Internet: https://budget.nv.gov/Meetings/Board of Examiners/2024/2024BOE/

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MEETING MINUTES

Date and Time: November 12, 2024, 10:00 AM

Location: Nevada Capitol Building

101 North Carson Street, Old Assembly Chambers

Carson City, Nevada 89701

Video Conference Location: The McCarran Center, Nevada Building

1 State of Nevada Way, Governor's Conference Room

Las Vegas, Nevada 89119

MEMBERS PRESENT:

Governor Joe Lombardo Secretary of State Francisco V. Aguilar Attorney General Aaron Ford

STAFF PRESENT:

Amy Stephenson, Clerk of the Board Michael D. Detmer, Board Counsel

OTHERS PRESENT:

Shannon Bennett, Health Bureau Chief, Department of Health and Human Services

1. Call to Order / Roll Call

Governor: We will call to order the State of Nevada Board of Examiners meeting scheduled for today, November 12, 2024 at 10:00 am. We'll start off with the roll call.

Clerk of the Board: Governor Lombardo.

Governor: Here.

Clerk of the Board: Attorney General Ford.

Attorney General: Here.

Clerk of the Board: Secretary Aguilar.

Secretary of State: Here.

Clerk of the Board: Let the record reflect we have a quorum.

2. Public Comment The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 985 815 151#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

Governor: Thank you. We'll move on to the first opportunity for public comment. This period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period, unless the matter itself has been specifically included on the agenda as an action item. We will limit public comment to three minutes. If you wish to call in to provide public comment, call 775-321-6111, the meeting ID is 985 815 151#. Do we have any public comment there in Carson City?

Clerk of the Board: We do not, sir.

Governor: Do we have any public comment here in Las Vegas? No one.

Do we have anybody on the phone?

Clerk of the Board: No, sir.

Governor: We will close public comment.

3. Approval of the October 2, 2024 Meeting Minutes (For possible action)

Governor: Moving on to agenda item number three, *Approval of the October 2, 2024 Meeting Minutes*. Any questions or concerns?

Secretary of State: Motion to approve.

Governor: We have a motion for approval all those in favor, signify by saying aye. The motion passes unanimously.

4. State Vehicle Purchases (For possible action)

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer, or employee of the state without prior written consent of the State Board of Examiners.

| AGENCY NAME | # OF VEHICLES | NOT TO EXCEED: |
|---|------------------|----------------|
| Department of Agriculture | 1 | \$332,495 |
| Department of Public Safety – Nevada Highway Patrol Division | 1 | \$64,381 |

Governor: We'll move on to agenda item number four, State Vehicle Purchases.

Clerk of the Board: There are two requests under agenda item number four today. The first request is from the Department of Agriculture requesting approval to purchase one new vehicle for a total amount not to exceed \$332,495. The second request is from the Department of Public Safety, Nevada Highway Patrol Division requesting approval to purchase one new vehicle for a total amount not to exceed \$64,381. Are there any questions on these items?

Governor: Are there questions?

Attorney General: None here. Move approval.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

5. Authorization for an Emergency Contract with a Current and/or Former State Employee (For possible action)

Department of Education

Pursuant to NRS 333.705, subsection 4, the department seeks a favorable recommendation regarding its determination to use the emergency provision to contract with former employee Heidi Haartz to manage COVID relief funds through statewide contract #99SWC-NV21-7577 with HAT Limited Partnership dba Manpower.

Governor: We'll move to agenda item number five, *Authorization for an Emergency Contract with a Current and/or Former State Employee*.

Clerk of the Board: Thank you, sir. This request is from the Department of Education. Pursuant to NRS 333.705, subsection 4, the department seeks a favorable recommendation regarding its determination to use the emergency provision to contract with former employee

Heidi Haartz to manage COVID relief funds through Manpower. Are there any questions on this item?

Attorney General: I have a question. If I'm reading this right, this contract was from August 21 and it terminated September 6, is that right?

Clerk of the Board: Yes, sir. That is correct.

Attorney General: Is there any reason why it took until October 30th for us to get the paperwork on this? Is there anyone who can answer the question? Why has it taken until October 30th to get us this request for an emergency contract approval, retroactive at this point.

Clerk of the Board: Sir, let me look into the timing on that, and I'll get back to you with an answer on that.

Attorney General: Here's the issue. I think the last time we had a circumstance like this, we had a 'no' vote. It passed because it's already done and over with.

Governor: Just for clarification for the record, the previous issue was based on the 90-day cooling off period. This is different as it's contract timing.

Attorney General: Okay, it's different for that. I would like an explanation as to the timing of this, why we couldn't get it in. We meet every month so, we should have been able to get this request in closer to the August 24th start date and certainly by the termination date of September.

Clerk of the Board: There was one meeting that was canceled September and I don't believe we had it in time for the October one. I will double check that for you, and give you an answer.

Secretary of State: We did have an emergency meeting for specifically the Department of Education and their federal contracts.

Governor: Right.

Attorney General: That's true. Is it going to cause a problem if we table this to the next meeting?

Governor: No, it's already been served.

Attorney General: Alright, I'd like an answer on that for the next meeting. I move that we continue this agenda item to the next meeting.

Governor: Those in favor, signify by saying aye. The motion passes unanimously. We will close agenda item number five.

6. Authorization to Contract with a Current and/or Former State Employee (For possible action)

A. Department of Education

Pursuant to NRS 333.705, subsection 1, Department of Administration, Purchasing Division requests authority to contract with former employee Heidi Haartz to provide project management support for COVID relief fund projects for the Department of Education through statewide contract #99SWC-NV21-7577 with HAT Limited Partnership dba Manpower.

B. Department of Health and Human Services – Division of Child and Family Services

Pursuant to NRS 333.705, subsection 1, Department of Administration, Purchasing Division requests to contract with former employee Deborah Hassett to assist with Human Resources for the Department of Health and Human Services, Division of Child and Family Services through statewide contract #99SWC-NV21-7577 with HAT Limited Partnership dba Manpower.

C. Department of Transportation

Pursuant to NRS 333.705, subsection 1, Department of Administration, Purchasing Division requests authority to contract with former employee Roger Trott to assist with coordinating right-of-way permits for the Nevada Department of Transportation through statewide contract #99SWC-NV21-7576 with Marathon Staffing Group, Inc.

Governor: Moving on to agenda item number six, *Authorization to Contract with a Current and/or Former State Employee*.

Clerk of the Board: There are three requests under this agenda item. The first request is from the Department Education. The department requests authority to contract with former employee Heidi Haartz to provide project management support for COVID relief fund projects, through Manpower.

The second request is from the Department of Health and Human Services, Division of Child and Family Services. Pursuant to NRS 333.705, subsection 1, the department requests authority to contract with former employee Deborah Hassett to assist with Human Resources, through Manpower.

The third request is from the Department of Transportation. They request authority to contract with former employee Roger Trott to assist with coordinating right-of-way permits, through Marathon Staffing Group. Are there any questions on any of these items?

Governor: Are there any questions?

Attorney General: No questions. Move approval.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

7. Reconsideration of October 2, 2024 Approval of Proposed State Administrative Manual Changes (For possible action)

Governor's Finance Office - Budget Division

At its October 2, 2024 meeting the Board of Examiners approved modifications to the policies and procedures of the State Board of Examiners adopted and collected in the State Administrative Manual. Pursuant to NRS 353.040, the office requests the Board of Examiners to reconsider the effective date of the changes to section 204 regarding Board of Examiners Travel Policy. The requested new effective date of the previously approved changes to section 204 is December 11, 2024.

Governor: We'll move on to agenda item number seven, *Reconsideration of October 2, 2024 Approval of Proposed State Administrative Manual Changes.*

Clerk of the Board: At its October 2, 2024 meeting, the Board of Examiners approved modifications to the policies and procedures of the Board of Examiners adopted and collected in the State Administrative Manual. Pursuant to NRS 353.040, the office requests the Board of Examiners to reconsider the effective date of the changes to section 204 regarding Board of Examiners Travel Policy. The requested new effective date of the previously approved changes to section 204 is December 11, 2024. Are there any questions on this item?

Governor: Are there any questions?

Attorney General: No questions. I would just like to comment and say thank you so much for hearing the issues raised and going back to the drawing board to bring us back the new proposal. Are you ready for a motion?

Governor: Yes.

Attorney General: Move approval.

Governor: We have a motion for approval on agenda item #7. All those in favor, signify by saying aye. The motion passes unanimously.

8. Request for Approval of Proposed State Administrative Manual Changes (For possible action)

Governor's Finance Office – Budget Division

Pursuant to NRS 353.040, the office requests modifications to the policies and procedures of the State Board of Examiners adopted and collected in the following chapters of the State Administrative Manual (SAM). This revision to SAM brings the SAM into alignment with current business practices, Nevada Administrative Code, and Nevada Revised Statutes.

- a. SAM Chapter 2630
- b. SAM Chapter 3610

Governor: We will move on agenda item number eight, *Request for Approval of Proposed State Administrative Manual Changes*.

Clerk of the Board: Pursuant to NRS 353.040, the Governor's Finance Office, Budget Division requests modifications to the policies and procedures of the State Administrative Manual chapters 2630 and 3610. Are there any questions on this item?

Governor: Are there questions?

Secretary of State: No questions. Motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

I'll reiterate the Attorney General's comments - yes, thank you for reconsidering those particular items. I think they were likely to cause us, as individuals, some significant issues with the workplace.

9. Request for a Recommendation of Approval to the Interim Finance Committee for an Allocation Amount from the Contingency Account (For possible action)

A. Department of Employment, Training and Rehabilitation – Rehabilitation Division

Pursuant to NRS 353.268, the division requests a recommendation to the Interim Finance Committee for an allocation of \$1,216,748 from the Interim Finance Committee Contingency Account to continue providing vocational services to eligible clients with disabilities.

B. Department of Employment, Training and Rehabilitation – Rehabilitation Division

Pursuant to NRS 353.268, the division requests a recommendation to the Interim Finance Committee for an allocation of \$78,728 from the Interim Finance Committee Contingency Account to continue providing vocational services to the blind and visually impaired.

C. Department of Sentencing and Policy

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$57,712 from the Interim Finance Committee Contingency Account to fund a new Management Analyst 2 position and associated costs.

Governor: We'll move on to agenda item number nine, *Request for a Recommendation of Approval to the Interim Finance Committee for an Allocation Amount from the Contingency Account.* We'll take these separately, Ms. Stephenson.

Clerk of the Board: The first request is from the Department of Employment, Training and Rehabilitation, Rehabilitation Division. Pursuant to NRS 353.268, the division requests a recommendation to the Interim Finance Committee for an allocation of \$1,216,748 from the Interim Finance Committee Contingency Account to continue providing vocational services to eligible clients with disabilities. Are there any questions on this item?

Governor: Any questions? I'll entertain a motion for approval.

Attorney General: Move approval.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

Governor: We'll move on to item 9.B.

Clerk of the Board: The second request is from the Department of Employment, Training and Rehabilitation, Rehabilitation Division. Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$78,728 from the Interim Finance Committee Contingency Account to continue providing vocational services to the blind and visually impaired. Are there any questions on this item?

Governor: Are there questions?

Attorney General: None here.

Governor: I will entertain a motion for approval.

Attorney General: Move to approve.

Governor: We have a motion for approval. All those in favor, say signify by saying aye. The motion passes unanimously.

Governor: We will move on to agenda item 9.C.

Clerk of the Board: The third request is from the Department of Sentencing and Policy. Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$57,712 from the Interim Finance Committee Contingency Account to fund a new Management Analyst 2 position and associated costs. Are there any questions on this item?

Governor: Any questions?

Attorney General: No.

Secretary of State: Motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

10. Request for Approval to Pay a Tort Claim Pursuant to NRS 41.036 (For possible action)

A. Claimant: Maryanne Tallman

Claim No: TC21331 Settlement Amount: \$200,000

Date of Loss: August 16, 2023

B. Claimant: Ronnie Dean Smith

Claim No: TC21332 Settlement Amount: \$200,000

Date of Loss: August 16, 2023

Governor: We'll move on to agenda item number 10, Request for Approval to Pay a Tort Claim Pursuant to NRS 41.036.

Clerk of the Board: Pursuant to NRS 41.036, the Office of the Attorney General submits the following Tort Claim request for approval: Claimant Maryanne Tallman, Claim #TC21331, Settlement amount \$200,000, and Date of loss August 16, 2023. The second claimant is Ronnie Dean Smith, Claim #TC21332, Settlement amount \$200,000, Date of loss August 16, 2023. Are there any questions on this item?

Governor: Any questions?

Secretary of State: None here.

Governor: I'll entertain a motion.

Secretary of State: Motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

11. Approval of Proposed Leases (For possible action)

Governor: We'll move on to agenda item number 11, *Approval of Proposed Leases*. Ms. Stephenson.

Clerk of the Board: There are six leases under this agenda item for approval by the Board today. Are there any questions on any of these leases?

Secretary of State: Motion to approve the leases under agenda item number 11.

Governor: We have a motion for approval. All those in favor, signify by saying, aye. The motion passes unanimously.

12. Approval of Proposed Contracts (For possible action)

Governor: We'll move on to item number 12, *Approval of Proposed Contracts*.

Clerk of the Board: There are 49 contracts under this agenda item for approval by the Board today. Are there any questions on any of these contracts?

Secretary of State: No questions.

Attorney General: Move approval.

Governor: I have a question on contract #28, Health and Human Services, Public and Behavioral Health, Crisis Response, the 988 suicide and crisis call center. Is there somebody present that can speak to this?

Clerk of the Board: Yes, sir, they're coming to the table now.

Shannon Bennett: I have some opening remarks, if you would like, sir.

Governor Lombardo: Sure. Go ahead.

Shannon Bennett: Good morning, Governor Lombardo and members of the Board of Examiners. My name is Shannon Bennett and I serve as the Bureau Chief for the Bureau of Behavioral Health, Wellness and Prevention within the Division of Public and Behavioral Health. I am joined today by Rachel Isherwood, who serves as the Crisis Response System Program Manager. For your consideration today is Carelon Behavioral Health, Inc, Contract number 29740 for the administration of the Nevada Behavioral Health Crisis Care Hub, which

will provide new technology, infrastructure, and within six months' time, open a brand-new call center located in Southern Nevada to join the 988 Network.

Every month, Nevada's 988 Suicide and Crisis Lifeline receives anywhere from 3,500 to 4,200 calls. Historically, Nevada has not been able to always answer all of these calls quickly or before these calls are redirected to a backup call center run by our national partners. The proposed contractor, Carelon Behavioral Health, projects they would be able to answer 95% of calls to the 988 lifeline within 20 seconds after the successful opening of the call center in Southern Nevada in six months. In-state answering will connect more Nevadans more quickly to local crisis counselors with specific knowledge of behavioral health resources in Nevada. The centralization of 988 services through the administrative services organization structure required by the contract would also allow the Nevada 988 lifeline to directly dispatch mobile crisis teams from a 988 call.

The contract would also create the ability to place crisis counselors in the same room as 911 dispatchers in certain communities in a process known as co-location. Co-location would improve the knowledge of all parties responsible for behavioral health calls and ensure that a caller can be transferred to the appropriate response for the specific needs of their call, whether it's to 911 or 988.

The majority of this contract will be paid using the fees collected from a 35-cent surcharge on certain Nevada telephone lines. Since beginning to collect fees in June of 2023, Division of Public and Behavioral Health has collected a total of \$19,67,400.77 and projects these fees will gather approximately \$14.2 million each year. I really want to emphasize that this is our largest step forward yet in building out an effective crisis response system for the State of Nevada.

By creating the technology and infrastructure with an effective call center solution that can grow with the needs of Nevada, we are setting ourselves up for success now and in the future as we move forward with bringing more improvements to the other elements of the crisis response system.

I also want to acknowledge some of our incredible staff members and leadership that made it possible to bring this contract before you for approval today. That includes Department of Administration, Purchasing Division for their support throughout the Request for Proposal and contract process. Thanks must also go to you, Governor Lombardo, and legislators for the support in the passage of Senate Bill 237, which gave us the revenue to support this contract. Without all of this instrumental support throughout the previous legislative sessions, we would not be one of the first states in the entire nation with a dedicated sustainable funding source for crisis response at the state level and would not have the funding to bring this contract to you today. Thanks, especially needs to go to our crisis response system program manager, Rachel Isherwood and 988 project manager Kannaiah Vadlakunta for their incredible work in developing a full comprehensive contract all the way from just an idea.

The processes of going out for Request for Information, Request for Proposal (RFP), and eventually, to a contract of such a high dollar value took two full years, even with previous

and extensive planning work by State and community partners. Throughout the process of the RFP and contract negotiations, Rachel and Kannaiah continued to demonstrate incredible perseverance and determination in finding a technology and infrastructure system for our crisis response system. Division of Public and Behavioral Health is truly confident that this invaluable hard work will save and improve the lives of Nevadans across our state. I am happy to take any questions you may have.

Governor: Thank you, Ms. Bennett. You answered the majority of the questions I had. Just a couple of additional questions. How long will the centralized unit take to build out?

Shannon Bennett: Thank you for the question. The call center in Southern Nevada is going to take six months to stand up. Carelon will incorporate our current crisis call center, which is Crisis Support Services of Nevada upon contract approval and will begin bolstering their efforts. They currently serve as our statewide call center. The further efforts of building out the crisis response system is going to be a continued process over many years but this is the start of it.

Governor: Where will it be located?

Shannon Bennett: There will be a call center in Reno, which already exists with Crisis Support Services of Nevada. Then, there will be one in Southern Nevada in Las Vegas. There will also be opportunity for co-location with 911. We've been working with Clark County on this already and in discussions with Washoe County. There still is a lot to be determined and how that will all roll out but this contract will leave us available to be able to support our 911 call centers and bolster their efforts for their behavioral health calls.

Governor: So, one of the issues that I'm aware of is dispatchers associated with law enforcement. Are you having any hiring issues for these centers to occupy the phone lines?

Shannon Bennett: Thank you for the question, Governor. We haven't heard of any specific concerns coming from Crisis Support Services of Nevada. They've been able to successfully bring staff on. One of the things that they do indicate is that it's hard to retain staff and they have challenges with burnout. Carelon has many components in their contract that deal with burnout and helping ensure those call takers are getting the support they need to best serve Nevadans.

Governor: Thank you. Any other questions from any other Board Members?

Attorney General: No.

Governor: I appreciate it. Thank you for being prepared for the questions. I'm sure somebody gave you a phone call but that's fantastic. I've just got to show my overall appreciation for this, for what you have done in such a short time for a valuable service. Good luck to you in the future.

Shannon Bennett: Thank you, sir.

Governor: Since there are no other questions, I'll entertain a motion for approval on agenda item #12.

Attorney General: So moved.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

13. Approval of Proposed Master Service Agreements (For possible action)

Governor: We'll move on to agenda item number 13, *Approval of Proposed Master Service Agreements*.

Clerk of the Board: There are 10 Master Service Agreements under this agenda item for approval by the Board today. Are there any questions on these items?

Governor: Are there questions?

Secretary of State: No questions. Motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

14. Information Item – Clerk of the Board Contracts

Pursuant to NRS 333.700, the Clerk of the Board may approve all contract transactions for amounts less than \$100,000. Per direction from the September 14, 2021 meeting of the Board of Examiners, the Board wished to receive an informational item listing all approvals applicable to the new threshold (\$10,000 - \$99,999). Attached is a list of all applicable approvals for contracts and amendments approved from September 5, 2024 through October 15, 2024.

Governor: We'll move on to item number 14, Information Item, Clerk of the Board Contracts.

Clerk of the Board: There are 90 contracts over \$10,000 and under the \$100,000 threshold that were approved by the Clerk of the Board from September 5, 2024 through October 15, 2024. This item is informational. Are there any questions on these items?

Governor: Are there any questions?

Secretary of State: No questions.

15. Information Item Reports

A. Governor's Finance Office – Budget Division

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of October 14, 2024, for State Fiscal Year 2025. Additionally, a reconciliation of the Extradition Coordinator budget account has been prepared at the request of the Board.

B. Department of Motor Vehicles - Complete Streets Program

Pursuant to NRS 482.1825, subsection 2, the department shall certify to the Board of Examiners the amount of the voluntary contributions collected for each county by the department and its agents, and that the money has been distributed as provided in statute. This submittal reports program activities by month for the first quarter of fiscal year 2025 for the period beginning July 1, 2024 and ending September 30, 2024.

Governor: We'll move on to agenda item number 15, *Information Item Reports*.

Clerk of the Board: The first report is from the Governor's Finance Office, Budget Division. Pursuant to NRS Chapter 353, the Governor's Finance Office Budget Division presents a reconciled fund balance report for the following funds as of October 14, 2024 for fiscal year 2025. These are the available balances for each account prior to any projected outstanding claims. Tort Claim Fund is \$4,479,122.98, Statutory Contingency Account is \$2,533,938.71, Stale Claims Account is \$2,826,082.96, Emergency Account is \$500,000.00, Disaster Relief Account is \$13,043,674.00, IFC Contingency Unrestricted General Fund is \$15,307,566.78, IFC Contingency Unrestricted Highway Fund is \$1,638,068.35, IFC Contingency Restricted General Fund is \$119,302,525.00, IFC Contingency Restricted Highway Fund is \$19,142,217.00, and Extradition Coordinator Budget Account 1002 is \$167,140.91. Are there any questions on this item?

Governor: Ms. Stephenson, on the disaster relief account for \$13 million, is that including the Davis fire costs? Do we know, has that been done yet?

Clerk of the Board: It has not been done yet, sir. We know that the approximate cost of the Davis fire but we don't have those bills yet.

Governor: You have the approximate? What is it?

Clerk of the Board: It is about \$9 million.

Governor: Thank you. Are there any more questions?

Attorney General: Yes, just a quick question. Do you note anywhere in here pending Lobato wrongful conviction claim of \$900,000?

Clerk of the Board: These balances are prior to any projected outstanding claims.

Attorney General: That's fine. Yes, I'm seeing the Lobato wrongful conviction number is in fact on your statutory contingency fund balance sheet so, we're good. Thank you, Amy.

Governor: Cisco, did you have any questions?

Secretary of State: No questions.

Governor: We'll move on to 15.B, *Department of Motor Vehicles, Complete Streets Program.*

Clerk of the Board: Pursuant to NRS 482.1825, subsection 2, the department shall certify to the Board of Examiners the amount of the voluntary contributions collected for each county by the department and its agents, and that the money has been distributed as provided in statute. This submittal reports program activities by month for the first quarter of fiscal year 2025 for the period beginning July 1, 2024 and ending September 30, 2024. Are there any questions on this item?

Governor: No questions.

Attorney General: No questions.

Governor: Alright, no questions. We'll close agenda item number 15.

16. Public Comment This public comment period is for any matter that is within the jurisdiction of the public body. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 985 815 151#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

Governor: Agenda item number 16. This is the second opportunity for public comment. If you have public comment, please limit it to three minutes. Do we have any public comment there in Carson City?

Clerk of the Board: No, sir.

Governor: Do we have any here in Las Vegas? Seeing none. Do we have anybody on the phone? Seeing none. We will close public comment.

17. Adjournment (For possible action)

Governor: Move for adjournment. All those in favor, signify by saying aye. The motion passes unanimously. Thank you everyone.



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Amy Stephenson Director

David Johnson
Deputy Director

Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

November 5, 2024

To:

Amy Stephenson, Clerk of the Board

Governor's Finance Office

From:

Kirk Hawkins, Executive Branch Budget Officer

Budget Division

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF PUBLIC SAFETY - NEVADA HIGHWAY PATROL

Agenda Item Write-up:

Pursuant to NRS 334.010, the division requests approval to purchase eight replacement vehicles for a total amount not to exceed \$473,309.

Additional Information:

The division is requesting to purchase three trucks and five interceptors for a total of eight replacement vehicles to support public safety activities. Funding in budget account 4713, in the Crash Fund category, was approved in the 2023 Legislative Session.

Statutory Authority: NRS 334.010

| REVIEWED: |
|--------------|
| ACTION ITEM: |

Joe Lombardo Governor



Nevada Highway Patrol Headquarters

555 Wright Way Carson City, Nevada 89711 Telephone (775) 687-5300 / Fax (775) 684-4379 George Togliatti

Director

Sheri Brueggemann
Deputy Director

Patrick J. Conmay *Colonel*

DATE:

November 5th, 2024

TO:

Kirk Hawkins, Executive Branch Budget Officer I

Governor's Finance Office, Budget Office

THROUGH:

Kristi Defer, ASO IV | Senior Fiscal Officer

Department of Public Safety, Director's Office

FROM:

Jennifer Ramos, Administrative Service Officer 3

Denny Gortari, Administrative Service Officer 2

SUBJECT:

Request for Board of Examiners Approval - Vehicle Purchases from

Crash Fund

The Department of Public Safety (DPS), State Police, Nevada Highway Patrol Division (NHP) requests approval from the Board of Examiners (BOE) to purchase replacements for eight vehicles lost in crashes, utilizing \$473,309 from the Crash Fund (Budget Account 4713, Category 34). This fund, sustained by insurance recoveries, held a balance of \$521,044 as of October 15, 2024.

We request that this item be included on the December 11, 2024, Board of Examiners agenda for review and approval.

Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

| Agency Name: DPS/State Police/NHP | Budget Account #: 4713 | | | | |
|---|--|--|--|--|--|
| Contact Name: Kristi Defer, ASO IV | Telephone Number: 775-684-4536 | | | | |
| Pursuant to NRS 334.010, agencies must receive prior applies to all new and used vehicles. Please provide to Number of vehicles requested: Is the requested vehicle(s) new or used: NEW Type of vehicle(s) purchasing e.g. compact sedan, it Mission of the requested vehicle(s): Law Enforcement Vehicle(s): | he following information: Amount of the request: \$ 473,309.00 Intermediate sedan, SUV, pick up, etc.: | | | | |
| Were funds legislatively approved for the request? | If yes, please provide the decision unit number: | | | | |
| Yes No | If no, please explain how the vehicles will be funded? Insurance Recoveries. | | | | |
| Is the requested vehicle(s) an addition to an existing | g fleet or replacement vehicle(s): | | | | |
| Addition(s) 8 Replacement(s) | | | | | |
| Does the requested vehicle(s) comply with requirement | s pursuant to SAM 1314? If not, please explain. | | | | |
| No. Section not applicable as these are law enfor | | | | | |
| Please Complete for Replacement Vehicles Only: | Does this request meet the replacement schedule | | | | |
| (For type of vehicle, i.e., compact sedan, | criteria pursuant to SAM 1316? If no, explain why | | | | |
| intermediate sedan, SUV, pick up, etc.) | the vehicle is being replaced. | | | | |
| Current Vehicle Information: | No - Totaled vehicles replaced with insurance | | | | |
| Vehicle #1 Model Year: 2021 | proceeds. | | | | |
| Odometer Reading: 18,445 | | | | | |
| Type of Vehicle: Police Utility | | | | | |
| -51 | If the replacement vehicle is an upgrade to the | | | | |
| Vehicle #2 Model Year: 2019 | existing vehicle, explain the need for the upgrade. | | | | |
| Odometer Reading: 44,258 | | | | | |
| Type of Vehicle: F150 Police Pickup | | | | | |
| 0 | | | | | |
| See attached for vehicles 3-8 | | | | | |
| Please attach an additional sheet if necessary APPOINTING AUTHORITY APPROVAL: | | | | | |
| APPOINTING AUTHORITT APPROVAL: | | | | | |
| Kristi Defer AS | SO IV11/5/24 | | | | |
| Agency Appointing Authority Title | Date | | | | |
| BOARD OF EXAMINERS' APPROVAL: | | | | | |
| | r Purchase | | | | |
| Approved for Purchase Not Approved for | i i dichase | | | | |
| Board of Examiners | Date | | | | |

Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

| Replacement Vehicles 3-8 | Unit # | Model Year | Odometer | Туре |
|-----------------------------|--------|------------|----------|-------------|
| Vehicle # 3 | 20-008 | 2020 | 37,519 | Utility |
| Vehicle # 4 | 20-332 | 2020 | 37,115 | Utility |
| Vehicle # 5 | 17-140 | 2017 | 61,223 | F150 Pickup |
| Vehicle # 6 | 20-291 | 2020 | 63,119 | F150 Pickup |
| Vehicle # 7 | 20-224 | 2020 | 46,402 | Utility |
| Vehicle # 8 | 20-308 | 2220 | 29,556 | Utility |

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| Vehicle Item No., Make, Model & No.: | Ford Police Interceptor Utility (2025) | | | | |
|--|---|----------|---|--------------|------------------|
| Dealer Name: | Corwin Ford | | | | |
| Delivery Location: | Nevada Highway Patrol, 357 Hammill Lane Reno, NV 89511 | | | | |
| Vehicle Colors: | Exterior: Interior: Black METALLIC JS | | | | ⊠ Cloth Vinyl |
| | | Quantity | / | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas deliv | very) | 2 | | \$53,705.00 | \$107,410.00 |
| SPECIFY OPTIONS: (description) | | | | | |
| Upfitting | | 2 | | \$2,400.00 | \$4,800.00 |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| DELIVERY COST: (If other than Reno\Carson or Las Ve | egas) | 0 | | \$0.00 | \$ 0.00 |
| Total purchase price with options | | 2 | | \$56,105.00 | \$112,210.00 |
| DMV Title and DRS Fee's | | 2 | | \$28.25 | \$ 56.50 |
| | | | | GRAND TOTAL: | \$112,266.50 |

| Registered Owner: | Agency Name & Address: DPS/ State Police/ Nevada Highway Patrol 555 Wright Way Carson City, Nevada 89711 |
|---|--|
| Legal Owner: | Agency Name & Address: DPS/ State Police/ Nevada Highway Patrol 555 Wright Way Carson City, Nevada 89711 |
| County Vehicle Based In: | Washoe County |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Denny Gortari Fleet Administrator/ASO II NHP 775-684-4825 |

Corwin Ford Reno

2025 FORD INTERCEPTOR QUOTE 11/01/2024

500A K8A 4DR AWD 119"WHEEBASE

ICONIC SILVER/CLOTH BUCKETS/VINYL REAR

ECOBOOST 3.0 LTR/10 SPEED TRANS

16C CARPET FLOOR COVER

425 50 STATE EMISSIONS

51V SPOTLAMP DUAL

60R NOISE SUPRESSION

63B SD MARKER LIGHTS

85R RR MOUNT PLATE

87M 4"REAR CAMERA

153 FRONT LICENSE BRACKET

window tint front included

STANDARD THIS YEAR

17T CARGO DOME LAMP

43D COURTESY LAMP DISABLE

47A POLICE ENGINE IDLE FEATURE

55B BLISS SYSTEM

55F KEYLESS ENTRY

593 ANTITHEFT ALARM

60A WIRING GRILL SIRENS

76R REVERSE SENSING

86T REAR TAILLAMP HOUSING

TOTAL COST FOR INTERCEPTOR \$ 53,705 PLUS \$28.25 TITLE FEE

\$2400 for emergency lighting

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| Vehicle Item No., Make, Model & No.: | Ford Police Interceptor Utility (2025) | | | | | |
|---|--|----------|---|--------------|------------------|--|
| Dealer Name: | Corwin Ford | | | | | |
| Delivery Location: | Nevada Highway Patrol, 4615 West Sunset Road, Las Vegas, NV 89118 | | | | | |
| Vehicle Colors: | ICONIC SILVER Black | | | | ☑ Cloth Vinyl | |
| | | Quantity | / | Unit Cost | Total Cost | |
| BASE PRICE (Reno, Carson City or Las Vegas deli | very) | 2 | | \$53,705.00 | \$107,410.00 | |
| SPECIFY OPTIONS: (description) | | | | | | |
| Upfitting | | 2 | | \$2,400.00 | \$4,800.00 | |
| | | | | \$ | | |
| | | | | \$ | | |
| | | | | \$ | | |
| | | | | \$ | | |
| | | | | \$ | | |
| | | | | \$ | | |
| DELIVERY COST: (If other than Reno\Carson or Las Ve | egas) | 0 | | \$0.00 | \$ 0.00 | |
| Total purchase price with options | | 2 | | \$56,105.00 | \$112,210.00 | |
| DMV Title and DRS Fee's | | 2 | | \$28.25 | \$ 56.50 | |
| | | | | GRAND TOTAL: | \$112,266.50 | |

| Registered Owner: | Agency Name & Address: DPS/ State Police/ Nevada Highway Patrol 555 Wright Way Carson City, Nevada 89711 |
|---|--|
| Legal Owner: | Agency Name & Address: DPS/ State Police/ Nevada Highway Patrol 555 Wright Way Carson City, Nevada 89711 |
| County Vehicle Based In: | Clark County |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Denny Gortari Fleet Administrator/ASO II NHP 775-684-4825 |

Corwin Ford Reno

2025 FORD INTERCEPTOR QUOTE 11/01/2024

500A K8A 4DR AWD 119"WHEEBASE

ICONIC SILVER/CLOTH BUCKETS/VINYL REAR

ECOBOOST 3.0 LTR/10 SPEED TRANS

16C CARPET FLOOR COVER

425 50 STATE EMISSIONS

51V SPOTLAMP DUAL

60R NOISE SUPRESSION

63B SD MARKER LIGHTS

85R RR MOUNT PLATE

87M 4"REAR CAMERA

153 FRONT LICENSE BRACKET

window tint front included

STANDARD THIS YEAR

17T CARGO DOME LAMP

43D COURTESY LAMP DISABLE

47A POLICE ENGINE IDLE FEATURE

55B BLISS SYSTEM

55F KEYLESS ENTRY

593 ANTITHEFT ALARM

60A WIRING GRILL SIRENS

76R REVERSE SENSING

86T REAR TAILLAMP HOUSING

TOTAL COST FOR INTERCEPTOR \$ 53,705 PLUS \$28.25 TITLE FEE

TRANSPORT TO ELKO OR LAS VEGAS \$450

\$2400 for emergency lighting

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| Vehicle Item No., Make, Model & No.: | Ford Police Interceptor Utility (2025) Corwin Ford Nevada Highway Patrol, 3920 E. Idaho Street, Elko, NV 89801 | | | | |
|--|--|----------|---|------------------|-------------|
| Dealer Name: | | | | | |
| Delivery Location: | | | | | |
| Vehicle Colors: | | | | ☑ Cloth Vinyl | |
| | | Quantity | / | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas deli | very) | 1 | | \$53,705.00 | \$53,705.00 |
| SPECIFY OPTIONS: (description) | | | | | |
| Upfitting | | 1 | | \$2,400.00 | \$2,400.00 |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| DELIVERY COST: (ELKO) (If other than Reno\Carson or Las Ve | egas) | 1 | | \$450.00 | \$ 450.00 |
| Total purchase price with options | | 1 | | \$56,555.00 | \$56,555.00 |
| DMV Title and DRS Fee's | | 1 | | \$28.25 | \$ 28.25 |
| | | | | GRAND TOTAL: | \$56,583.25 |

| Registered Owner: | Agency Name & Address: DPS/ State Police/ Nevada Highway Patrol 555 Wright Way Carson City, Nevada 89711 |
|---|--|
| Legal Owner: | Agency Name & Address: DPS/ State Police/ Nevada Highway Patrol 555 Wright Way Carson City, Nevada 89711 |
| County Vehicle Based In: | Elko County |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Denny Gortari Fleet Administrator/ASO II NHP 775-684-4825 |

Corwin Ford Reno

2025 FORD INTERCEPTOR QUOTE 11/01/2024

500A K8A 4DR AWD 119"WHEEBASE

ICONIC SILVER/CLOTH BUCKETS/VINYL REAR

ECOBOOST 3.0 LTR/10 SPEED TRANS

16C CARPET FLOOR COVER

425 50 STATE EMISSIONS

51V SPOTLAMP DUAL

60R NOISE SUPRESSION

63B SD MARKER LIGHTS

85R RR MOUNT PLATE

87M 4"REAR CAMERA

153 FRONT LICENSE BRACKET

window tint front included

STANDARD THIS YEAR

17T CARGO DOME LAMP

43D COURTESY LAMP DISABLE

47A POLICE ENGINE IDLE FEATURE

55B BLISS SYSTEM

55F KEYLESS ENTRY

593 ANTITHEFT ALARM

60A WIRING GRILL SIRENS

76R REVERSE SENSING

86T REAR TAILLAMP HOUSING

TOTAL COST FOR INTERCEPTOR \$ 53,705 PLUS \$28.25 TITLE FEE

TRANSPORT TO ELKO

\$450

\$2400 for emergency lighting

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| Vehicle Item No., Make, Model & No.: | Ford Police F150 Responder | | | | | |
|---|---|----------|---|--------------|------------------|--|
| Dealer Name: | Corwin Ford | | | | | |
| Delivery Location: | Nevada Highway Patrol, 357 Hammill Lane Reno, NV 89511 | | | | | |
| Vehicle Colors: | Exterior: Interior: Black METALLIC JS | | | | ⊠ Cloth Vinyl | |
| | | Quantity | / | Unit Cost | Total Cost | |
| BASE PRICE (Reno, Carson City or Las Vegas deliv | rery) | | 1 | \$57,784.00 | \$57,784.00 | |
| SPECIFY OPTIONS: (description) | | | | | | |
| Upfitting | | 1 | | \$2,400.00 | \$2,400.00 | |
| Custom truck tonneau | | | 1 | \$2,277.00 | \$2,277.00 | |
| Custom truck slider | | 1 | | \$1,425.00 | 1,425.00 | |
| | | | | \$ | | |
| | | | | \$ | | |
| | | | | \$ | | |
| | | | | \$ | | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | | 0 | 0 | \$ 0.00 | |
| Total purchase price with options (cos | Total purchase price with options (cost / unit) | | 1 | \$63,886.00 | \$63,886.00 | |
| DMV Title and DRS Fee's | | 1 | | \$28.25 | \$ 28.25 | |
| | | | | GRAND TOTAL: | \$63,914.25 | |

| Registered Owner: | Agency Name & Address: DPS/ State Police/ Nevada Highway Patrol 555 Wright Way Carson City, Nevada 89711 | |
|---|--|--|
| Legal Owner: | Agency Name & Address: DPS/ State Police/ Nevada Highway Patrol 555 Wright Way Carson City, Nevada 89711 | |
| County Vehicle Based In: | Washoe County | |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Denny Gortari Fleet Administrator/ASO II NHP 775-684-4825 | |



11/05/2024

Quote for 2025 F150 RESPONDER W1P 145 inch wheelbase includes:

4x4
40/20/40 front split bench POLICE BLACK cloth seats
150A package
Ecoboost 3.5 v6
locking axle 3.31
CLASS 4 TOW HITCH
Standard 26 gal tank
Trailer brake controller
Running boards

SUB TOTAL LOCAL RENO AND LAS VEGAS \$57,784.00 CUSTOM TRUCK TONNEAU \$2277.00 CUSTOM TRUCK SLIDER \$1425.00

NET COST \$61,486 PLUS \$28.25 TITLE FEE = \$61,514.25

EMERGENCY EQUIP UPFITTING \$2400 TOTAL \$63,914.25

ALL PRICES SUBJECT TO CHANGE

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| Vehicle Item No., Make, Model & No.: | Ford Polic | e F150 R | espo | nder | |
|---|-------------------------------------|----------|--------------|-------------------|------------------|
| Dealer Name: | Corwin For | ·d | | | |
| Delivery Location: | Nevada Hig Las Vegas, | | | 615 West Sunset R | Road, |
| Vehicle Colors: | Exterior: ICONIC SILVER METALLIC JS | 3 | Inte Blac | | ⊠ Cloth Vinyl |
| | | Quantity | , | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas deliv | very) | | 1 | \$57,784.00 | \$57,784.00 |
| SPECIFY OPTIONS: (description) | | | | | |
| Upfitting | | | 1 | \$2,400.00 | \$2,400.00 |
| Custom truck tonneau | | | 1 | \$2,277.00 | \$2,277.00 |
| Custom truck slider | | | 1 | \$1,425.00 | 1,425.00 |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| DELIVERY COST: (If other than Reno\Carson or Las Ve | egas) | | 0 | 0 | \$ 0.00 |
| Total purchase price with options (co | st / unit) | | 1 | \$63,886.00 | \$63,886.00 |
| DMV Title and DRS Fee's | | | 1 | \$28.25 | \$ 28.25 |
| | | | | GRAND TOTAL: | \$63,914.25 |

| Registered Owner: | Agency Name & Address: DPS/ State Police/ Nevada Highway Patrol 555 Wright Way Carson City, Nevada 89711 |
|---|--|
| Legal Owner: | Agency Name & Address: DPS/ State Police/ Nevada Highway Patrol 555 Wright Way Carson City, Nevada 89711 |
| County Vehicle Based In: | Clark County |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Denny Gortari Fleet Administrator/ASO II NHP 775-684-4825 |

Corwin Ford Reno

11/05/2024

Quote for 2025 F150 RESPONDER W1P 145 inch wheelbase includes:

4x4
40/20/40 front split bench POLICE BLACK cloth seats
150A package
Ecoboost 3.5 v6
locking axle 3.31
CLASS 4 TOW HITCH
Standard 26 gal tank
Trailer brake controller
Running boards

SUB TOTAL LOCAL RENO AND LAS VEGAS \$57,784.00 CUSTOM TRUCK TONNEAU \$2277.00 CUSTOM TRUCK SLIDER \$1425.00

NET COST \$61,486 PLUS \$28.25 TITLE FEE = \$61,514.25

EMERGENCY EQUIP UPFITTING \$2400 TOTAL \$63,914.25

1001 3.

ALL PRICES SUBJECT TO CHANGE

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| Vehicle Item No., Make, Model & No.: | Ford Polic | e F150 R | espo | nder | |
|---|-------------------------------------|----------|--------------|--------------------|------------------|
| Dealer Name: | Corwin For | d | | | |
| Delivery Location: | Nevada Hig Elko, NV 89 | | rol, 3 | 920 E. Idaho Stree | et, |
| Vehicle Colors: | Exterior: ICONIC SILVER METALLIC JS | 3 | Inte Blac | | ⊠ Cloth Vinyl |
| | | Quantity | / | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas deliv | ery) | | 1 | \$57,784.00 | \$57,784.00 |
| SPECIFY OPTIONS: (description) | | | | | |
| Upfitting | | | 1 | \$2,400.00 | \$2,400.00 |
| Custom truck tonneau | | | 1 | \$2,277.00 | \$2,277.00 |
| Custom truck slider | | | 1 | \$1,425.00 | 1,425.00 |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| DELIVERY COST: Elko 1 Unit (If other than Reno\Carson or Las Ve | egas) | | 1 | \$450.00 | \$ 450.00 |
| Total purchase price with options (cos | st / unit) | | 1 | \$64,336.00 | \$64,336.00 |
| DMV Title and DRS Fee's | | | 1 | \$28.25 | \$ 28.25 |
| | | | | GRAND TOTAL: | \$64,364.25 |

| Registered Owner: | Agency Name & Address: DPS/ State Police/ Nevada Highway Patrol 555 Wright Way Carson City, Nevada 89711 |
|---|--|
| Legal Owner: | Agency Name & Address: DPS/ State Police/ Nevada Highway Patrol 555 Wright Way Carson City, Nevada 89711 |
| County Vehicle Based In: | Elko County |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Denny Gortari Fleet Administrator/ASO II NHP 775-684-4825 |

Corwin Ford Reno

11/05/2024

Quote for 2025 F150 RESPONDER W1P 145 inch wheelbase includes:

4x4
40/20/40 front split bench POLICE BLACK cloth seats
150A package
Ecoboost 3.5 v6
locking axle 3.31
CLASS 4 TOW HITCH
Standard 26 gal tank
Trailer brake controller
Running boards

SUB TOTAL LOCAL RENO AND LAS VEGAS \$57,784.00 CUSTOM TRUCK TONNEAU \$2277.00 CUSTOM TRUCK SLIDER \$1425.00

NET COST \$61,486 PLUS \$28.25 TITLE FEE = \$61,514.25

EMERGENCY EQUIP UPFITTING \$2400 TOTAL \$63,914.25

.

ADDITIONAL \$450 FOR ELKO DELIVERY

ALL PRICES SUBJECT TO CHANGE



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Amy Stephenson Director

David Johnson
Deputy Director

Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

November 19, 2024

To:

Amy Stephenson, Clerk of the Board

Governor's Finance Office

From:

Venus B. Fajota, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

DEPARTMENT OF EDUCATION

Agenda Item Write-up:

Pursuant to NRS 333.705, subsection 4, the department seeks a favorable recommendation regarding its determination to use the emergency provision to contract with former employee Heidi Haartz to provide project management support for COVID relief fund projects through statewide contract #99SWC-NV21-7577 with HAT Limited Partnership dba Manpower.

Additional Information:

Ms. Haartz retired from the department as Deputy Superintendent on January 3, 2023 and is receiving pension benefits. The agency is finalizing their COVID relief fund projects and Ms. Haartz's knowledge and expertise in the established projects allows the agency to identify projects that will not be completed by the grant deadline and identify alternative projects to reallocate funds. The department intends to use the emergency provision to contract with Ms. Haartz from August 21, 2024 through September 6, 2024. Due to an oversight, the department did not submit this item for placement on the October BOE meeting agenda.

Statutory Authority:

NRS 333.705(4)

| REVIEWED: | _ |
|--------------|---|
| ACTION ITEM: | |

Joe Lombardo

Jhone M. Ebert Superintendent of Public Instruction



Southern Nevada Office 2080 E. Flamingo Road, Suite 210 Las Vegas, Nevada 89119-0811 Phone: (702) 486-6458 Fax: (702) 486-6450

STATE OF NEVADA DEPARTMENT OF EDUCATION

700 E. Fifth Street | Carson City, Nevada 89701-5096 Phone: (775) 687-9200 | www.doe.nv.gov | Fax: (775) 687-1116

MEMORANDUM

TO:

Amy Stephenson, Director, Governor's Finance Office

FROM:

Megan Peterson, Deputy Superintendent, Student Investment Division

DATE:

October 30, 2024

SUBJECT:

Authorization to Contract with Former Employee-Heidi Haartz

In accordance with the State Administrative Manual Chapter 0115 (B2) "A contract with a current employee or former employee for 4 months or less, where the executive head of the department/division/agency determines an emergency exists that necessitates the contract."

The Nevada Department of Education (NDE) is requesting an emergency contract with Manpower to contract with retired State employee Heidi Haartz. Ms. Haartz retired from state service on January 03, 2023, Ms. Haartz will be supporting the Student Investment Division in office to perform project management of COIVD relief funds.

Currently, given the agencies' vacancy rate of 16% and the workload associated with the legislative session, existing staff do not have the capacity to take on a project of this magnitude. The Department wants to ensure a dedicated person with unique knowledge of the lifespan of the COVID relief funds can focus on the work. This includes, but is not limited to, assisting with identifying projects which may not meet the intended deadline and are available to reallocate to projects of greater need. This is helping ensure all federal relief funds are expended timely.

In her previous position, Ms. Haartz was a Deputy Superintendent for the Student Investment Division responsible for the administrative and fiscal oversight of the Department's state and federal funds because Ms. Haartz has experience and knowledge of Department procedures and fiscal operations as the former Student Investment Division Deputy Superintendent, she is uniquely positioned to provide much needed technical assistance.

Due to ongoing need to intensely manage the COVID relief funds hiring Ms. Haartz part-time on an emergency intermittent basis since August 21, 2024, to address staffing shortages and mitigate any negative impact will fulfill the Student Investment Division's needs to provide project management support of the COVID relief funds. The NDE had identified the need to bring Ms. Haartz back on August 20, 2024, missing the September Board of Examiners (BOE) Submission Deadline. Due to the annual budget development and submission workload, which was due on August 30, 2024, the Department was not able to finalize the paperwork for submission to BOE in time for the October meeting, which was August 28, 2024. Therefore, the materials were submitted to be approved at the next available meeting in November.

If additional information or clarification is needed, please contact Kaylene Hoyt, Contracts Manager at 775-687-9101 or NDEcontracts@doe.nv.gov.

ce: Jhone Ebert, Superintendent of Public Instruction
Michael Rankin, Executive Branch Budget Officer I, Governor's Finance Office
Venus Fajota, Executive Branch Budget Officer I, Governor's Finance Office



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Purchasing Division
515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Authorization to Contract with a Former Employee

| | Employee inform | ition | | | |
|----------------|---|---|---|--|--|
| Heidi Haartz | ieldi Haartz | | | | |
| 10008 | 10008 | | | | |
| Deputy Superin | Deputy Superintendent | | | | |
| Department of | Department of Education | | | | |
| Class: | U4302 | Grade: | Linclassified | | |
| From: | 07/1994 | To: | 01/03/2023 | | |
| Department of | spartment of Education | | | | |
| Manpower | lanpower | | | | |
| | Deputy Superis Department of Class: From: Department of | Heidi Haartz 10008 Deputy Superintendent Department of Education Class: U4302 From: 07/1994 Department of Education | Deputy Superintendent Department of Education Class: U4302 Grade: From: 07/1994 To: Department of Education | | |

| Pleas | e mark which of the following applies and complete Sections 'A' through 'M' below: |
|-------|---|
| x | Contract is with a former State employee (contractor) or a temporary employment agency providing a former employee. |
| | Contract is with an entity (contractor) other than a temporary employment agency that employs a former State employee who will be performing any or all of the contracted services. |
| | Summarize scope of contract work. |
| A | The employee will provide project management support of the COVID relief funds; assisting with identifying projects which may not meet the intended deadline and are available to reallocate to projects of greater need. This will ensure all federal relief funds are expended timely. |
| | Document former job description. |
| B | Previously, the employee served as the Deputy Superintendent of the Student Investment Division. They were responsible for the administrative and fiscal oversight of the Departments state and federal funds. |
| | is the former employee being hired because of their specialized knowledge of the agency's operations? Is there a clause in the contract for transfer of the specialized knowledge of the contracting agency and a timeframe for the |
| C | Yes. This employee worked intimately to identify and establish the initial projects funded by the COVID relief funds. They were responsible for the establishing the initial work programs and assisted with early reallocation of funds when emerging needs were identified. As a result, they have specialized knowledge of this project. With the departure of the current project manager, the Department would like to work with this employee to transfer the requisite knowledge needed to keep these vital projects moving forward until the next project manager is blood. |

| | Explain why existing State employees within your agency cannot perform this function. |
|----|---|
| D | Given the agencies current vacancy rate, approximately 16%, and the workload associated with the legislative session, existing staff have no extra capacity to take on a project of this magnitude. The Department wants to ensure a dedicated nerson with no distractions can focus on the work. |
| _ | Document if the individual overseeing or establishing the contract is related to the contractor. If so, explain the relationship and why this would not affect independence and why this would not violate NAC 284.750. |
| E | There is no relationship as defined in NAC 284.750. |
| | List contractors' hourly rate and employee's hourly rate. |
| F | Employees Rate \$72.75 Contractors rate with Employee rate \$90.94 |
| | List the range of comparable State employee rates. This should include the job title, pay grade and hourly rate. |
| G | \$72.75, U4302, unclassified Deputy Superintendent, Student Investment Division |
| н | Justify contract rate if it exceeds the maximum employee/employer rate for a comparable State position by more than 10 percent (10%). Additionally, has the contract term been limited as a result? |
| n | N/A |
| | Document justification for hiring contractor. |
| I | The Department is seeking temporary support in the absence of the project manager that was originally hired to complete the work. Due to the time sensitive nature of the COVID relief funds, the Department does not want to lose time |
| | Will the employee be collecting PERS at any time during the contract? |
| J | Yes. This employee retired with 30 years of state service in January of this year. |
| ~~ | What is the duration of the contract with the former employee? (Include start and end date) |
| K | August 21, 2024 through September 6, 2024. |
| | Will the former employee be working full time or part time? If part time, how many hours? |
| L | Part-time, approximately 24 hours/week. |
| M | Is the former employee currently serving on any Boards or Commissions? If yes, identify which Board(s) or Commission(s). |
| | No. |

Approval for Authorization to Contract with a Former Employee:

| Signature of Agency Head Authorizing Request | 09 20 24 Date |
|--|------------------|
| | |
| Purchasing Administrator Signature (if a Statewide Contract) | Date |
| Budgit Analyst Signature | 10/31/24 Date |
| | |
| Clerk of the Board of Examiners Signature | Date |



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Amy Stephenson Director

David Johnson
Deputy Director

Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

November 18, 2024

To:

Amy Stephenson, Clerk of the Board

Governor's Finance Office

From:

Venus B. Fajota, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

DEPARTMENT OF EDUCATION

Agenda Item Write-up:

Pursuant to NRS 333.705, subsection 4, the department seeks a favorable recommendation regarding its determination to use the emergency provision to contract with former employee Martha Warachowski to assist with administrative support for the Department of Education, Office of Early Learning and Development through statewide contract #99SWC-NV21-7577 with HAT Limited Partnership dba Manpower.

Additional Information:

Ms. Warachowski retired from the Department of Education on November 29, 2023 and is receiving pension benefits. Her skills and experience are needed to assist with the administrative support for the Office of Early Learning and Development. The department intends to use the emergency provision to contract with Ms. Warachowski from November 18, 2024 through March 18, 2025.

Statutory Authority:

NRS 333.705(4)

| REVIEWED: | |
|--------------|--|
| ACTION ITEM: | |

Joe Lombardo

Jhone M. Ebert Superintendent of Public Instruction



Southern Nevada Office 2080 E. Flamingo Road, Suite 210 Las Vegas, Nevada 89119-0811 Phone: (702) 486-6458 Fax: (702) 486-6450

STATE OF NEVADA DEPARTMENT OF EDUCATION

700 E. Fifth Street | Carson City, Nevada 89701-5096 Phone: (775) 687-9200 | www.doe.nv.gov | Fax: (775) 687-1116

MEMORANDUM

TO:

Amy Stephenson, Director, Governor's Finance Office

FROM:

Megan Peterson, Deputy Superintendent, Student Investment Division

DATE:

November 14, 2024

SUBJECT:

Authorization to Contract with Former Employee-Martha Warachowski

In accordance with the State Administrative Manual Chapter 0115 (B2) "A contract with a current employee or former employee for 4 months or less, where the executive head of the department/division/agency determines an emergency exists that necessitates the contract."

The Nevada Department of Education (NDE) is requesting an emergency contract with Manpower to contract with retired State employee Martha Warachowski. Ms. Warachowski retired from state service on November 29, 2023, Ms. Warachowski will be supporting the Office of Early Learning and Development (OELD) in office to perform Administrative Assistant duties.

OELD has one Administrative Assistant III position to support a team of 11 FTE's and 9 contractors. The current Administrative Assistant III has been on medical leave since October 16, 2023. She exhausted her approved family medical leave hours in September 2024. We received approval to hire former employee Martha Warachowski as a contractor for the period of May 15, 2024, -November 15, 2024, at the May Board of Examiners meeting. We had hoped that by November 2024 we could move forward by hiring a permanent Administrative Assistant III. OELD has been working with Agency HR to facilitate this process. Unfortunately, Agency HR is still collecting information, and we have not been able to open and fill the position.

In her previous position Ms. Warachowski was an Administrative Assistant IV supporting NDE Superintendent of Educator Effectiveness and Family Engagement. Ms. Warachowski has experience and knowledge of the Department procedures as a former Administrative Assistant.

Due to ongoing support needed for OELD from an Administrative Assistant while trying to complete the current hiring process contracting with Ms. Warachowski part-time on an emergency contract from November 18, 2024, to March 18, 2025 will help to address staffing shortages and mitigate any negative impact on OELD operations while completing a recruitment to fill the Administrative Assistant III position.

If additional information or clarification is needed, please contact Kaylene Hoyt, Contracts Manager at 775-687-9101 or NDEcontracts@doe.nv.gov.

cc: Jhone Ebert, Superintendent of Public Instruction

Venus Fajota, Executive Branch Budget Officer I, Governor's Finance Office



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Purchasing Division
515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Authorization to Contract with a Former Employee

| | | Employee Informat | tion | | |
|----------------------------|----------------|--|--------|------------|--|
| Former Employee Name: | Martha Warach | Martha Warachowski | | | |
| Former Employee ID Number: | 67033 | 033 | | | |
| Former Job Title: | Administrative | Iministrative Assistant IV | | | |
| Former Employee Agency: | Nevada Depart | Nevada Department of Education | | | |
| Former Class and Grade: | Class: | 2.210 | Grade: | 29 | |
| Former Employment Dates: | From: | 10/28/2019 | То: | 11/29/2023 | |
| Requesting Agency: | Nevada Depart | Nevada Department of Education, Office of Early Care and Education | | | |
| Vendor: | Manpower | Manpower | | | |

| Pleas | e mark which of the following applies and complete Sections 'A' through 'M' below: | | |
|-------|---|--|--|
| X | Contract is with a former State employee (contractor) or a temporary employment agency providing a former employee. | | |
| | Contract is with an entity (contractor) other than a temporary employment agency that employs a former State employee who will be performing any or all of the contracted services. | | |
| | Summarize scope of contract work. | | |
| A | Contractor to perform administrative duties for the Office of Early Learning and Development (OELD). This includes, but is not limited to, processing invoices and statements of services, supports the team with travel requests and claims, purchases supplies and materials, onboarding of new staff, ensuring documents and reports are ADA compliant, and schedule meetings. | | |
| | Document former job description. | | |
| В | Martha Warachowski was an Administrative Assistant IV (AA IV) supporting the Deputy Superintendent of Educator Effectiveness and Family Engagement. | | |
| | Is the former employee being hired because of their specialized knowledge of the agency's operations? Is there a clause in the contract for transfer of the specialized knowledge of the contracting agency and a timeframe for the transfer? | | |
| C | Yes, Martha has experience and knowledge of the Department procedures as a former Administrative Assistant. This greatly reduces the time needed to train a contractor to step in. There will be no need for the transfer of specialized knowledge as this contract will end as soon as the current Administrative Assistant returns to the office from medical leaver or when the Department can hire for this position. | | |

Revised: January 2024

| | Explain why existing State employees within your agency cannot perform this function. | | | | |
|------------|---|--|--|--|--|
| D | Office of Early Learning and Development has one Administrative Assistant III assigned to support 11 FTE's and 9 contractors that implement the Federal Preschool Development Grant and oversee the Early Childhood Innovative Literacy Program Grants. While other Administrative Assistants within the Department have been helpful, they cannot take on all o the additional duties needed by the Office of Early Learning and Development team. | | | | |
| E | Document if the individual overseeing or establishing the contract is related to the contractor. If so, explain the relationship and why this would not affect independence and why this would not violate NAC 284.750. | | | | |
| | Not applicable | | | | |
| | List contractors' hourly rate and employee's hourly rate. | | | | |
| F | Contractor's hourly rate is \$29.04 and employee's hourly rate was \$24.46. | | | | |
| | List the range of comparable State employee rates. This should include the job title, pay grade and hourly rate. | | | | |
| G | Administrative Assistant III, Grade 27, #22.13 - #32.23 | | | | |
| н | Justify contract rate if it exceeds the maximum employee/employer rate for a comparable State position by more than 10 percent (10%). Additionally, has the contract term been limited as a result? | | | | |
| 11 | Not applicable | | | | |
| | Document justification for hiring contractor. | | | | |
| I | The Office of Early Learning and Development Administrative Assistant III has been out on Family Medical Leave since October 16, 2023. She exhausted her approved Family Medical Leave hours in September 2024. The director of Office of Early Learning and Development has been working with Agency Human Resources to fill the position permanently but has not yet received permission to do so. | | | | |
| | Will the employee be collecting PERS at any time during the contract? | | | | |
| J | Yes | | | | |
| | What is the duration of the contract with the former employee? (Include start and end date) | | | | |
| K | Ms Warachowski was initially approved through November 15, 2024. This request is to extend her contract for another four months (through March 18, 2025) | | | | |
| | Will the former employee be working full time or part time? If part time, how many hours? | | | | |
| L | Part-time up to 30 hours per week. | | | | |
| N # | Is the former employee currently serving on any Boards or Commissions? If yes, identify which Board(s) or Commission(s). | | | | |
| M | No | | | | |

| Comments - Provide any additional comments: | |
|---|--|
| | |

Approval for Authorization to Contract with a Former Employee:

| -/hr Da | 11/18/2024 |
|--|------------------|
| Signature of Agency Head Authorizing Request | Date |
| | |
| | |
| | |
| | |
| Purchasing Administrator Signature (if a Statewide Contract) | Date |
| | |
| | |
| | |
| 1AA | 11/1-1 |
| The | 11/19/24 Date |
| Budgel Analyst Signature | Date |
| | |
| | |
| | |
| | |
| | |
| Clerk of the Board of Examiners Signature | Date |



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Amy Stephenson Director

David Johnson
Deputy Director

Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

November 20, 2024

To:

Amy Stephenson, Clerk of the Board

Governor's Finance Office

From:

Shauna Tilley, Executive Branch Budget Officer

Governor's Finance Office

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

DEPARTMENT OF ADMINISTRATION – PURCHASING DIVISION

Agenda Item Write-up:

Pursuant to NRS 333.705, subsection 1, Department of Administration, Purchasing Division requests authority to contract with former employee Ryan Miller to provide training and coordination services for the Nevada State Board of Pharmacy through statewide contract #99SWC-NV21-7576 with Marathon Staffing Group, Inc.

Additional Information:

Mr. Miller retired from the Department of Public Safety, Investigations Division on March 12, 2024 and worked from May 13, 2024 to July 10, 2024 under a Critical Need waiver for Nevada Highway Patrol, and is receiving pension benefits. He has specific experience with criminal investigations and the database used to track prescriptions of controlled substances, and can use this knowledge to train board staff in operation of the database and conducting investigations according to law. The board previously contracted with him from August 14, 2024 through December 31, 2024 through Timberwolf, LLC, and now intends to continue through Marathon Staffing from January 1, 2025 through June 30, 2025 on a part-time basis, working a hybrid schedule both in the office and remotely.

Statutory Authority:

NRS 333.705 (1)

| REVIEWED: | st |
|--------------|----|
| ACTION ITEM: | |



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701 Phone: (775) 684-0170 | Fax: (775) 684-0188

November 4, 2024

MEMORANDUM

To:

Shauna Tilley

From:

Annette Morfin, Purchasing Officer

Subject:

CETS Contract 23927 – Marathon Staffing Group Inc.

RFP 99SWC-S1406 - Temporary Employment Services

Please find attached a copy of the "Authorization to Contract with a Former Employee" for Ryan Miller who Marathon wants to hire. Ryan recently left state service and is collecting

PERS.

Marathon is aware they will not be able to hire Ryan until December BOE approval.

If you have any questions, please contact me at amorfin@admin.nv.gov

JOE LOMBARDO Governor



HELEN PARK
President

J. DAVID WUEST Executive Secretary

985 Damonte Ranch Pkwy, Ste 206 Reno, NV 89521

Date: October 30th, 2024

To: Annette Morfin, Purchasing Officer

Department of Administration, Purchasing Division

From: David Wuest, Executive Secretary

State of Nevada Board of Pharmacy

Subject Authorization to Contract with Former Employee - Ryan Miller

The State of Nevada Board of Pharmacy is requesting to contract with a former employee, Ryan Miller, through the use of Marathon Temporary Services. The request is made in accordance with the State administrative Manual Chapter 0323. Mr. Miller previously served as the Chief of the Division of Public Services. His job duties included administrative oversight of the State's Prescription Monitoring Program and investigations of unlawful activities related to prescription drugs and controlled substances.

Through this contract, Mr. Miller will coordinate the implementation of the training manual created secondary to State Contract #29167, including investigative procedures pursuant to NRS 639.162, procedures for locating and interviewing witness, evidence collection, analyzing and evaluating data, formulating logically supported conclusion, and writing narrative investigation reports. Mr. Miller will transfer his investigative knowledge to current staff. Mr. Miller will be working from the Reno Board of Pharmacy office.

Please contact me if additional information or clarification is needed. My phone number is 775-85-1440 ext 112, or email at dww.dw.su.edu.nu.gov.



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Purchasing Division
515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Authorization to Contract with a Former Employee

| | | Employee Informa | tion | | |
|----------------------------|---------------------------------------|-------------------------|--------|-----------|--|
| Former Employee Name: | Ryan Miller | Ryan Miller | | | |
| Former Employee ID Number: | 06332 | | | | |
| Former Job Title: | Division Administrator, Investigation | | | | |
| Former Employee Agency: | Nevada Depar | tment of Public Safety | | | |
| Former Class and Grade: | Class: | 13.302 | Grade: | 50 | |
| Former Employment Dates: | From: | 9/21/1998 | То: | 3/12/2024 | |
| Requesting Agency: | Nevada State I | Board of Pharmacy | | | |
| Vendor: | Marathon Staffing Group | | | | |

| Pleas | e mark which of the following applies and complete Sections 'A' through 'M' below: |
|-------|--|
| X | Contract is with a former State employee (contractor) or a temporary employment agency providing a former employee. |
| | Contract is with an entity (contractor) other than a temporary employment agency that employs a former State employee who will be performing any or all of the contracted services. |
| | Summarize scope of contract work. |
| | Contractor shall provide investigation coordination to Nevada State Board of Pharmacy personnel including investigator and inspectors on an hourly basis, not to exceed 32 hours per week, encompassing the following: |
| | Investigative procedures and techniques predicated on the database established pursuant to NRS 453.162 to track controlled substance prescriptions as an investigative tool |
| | Search and seizure laws, including warrantless inspections of regulated businesses |
| A | Procedures for locating and interviewing witnesses and documenting witness statements |
| | Evidence collection and chain of custody, including the seizure, custody, control, transfer, analysis, and disposition of documentary and physical evidence |
| | Digital forensics and digital-based evidence |
| | Analyzing and evaluating data, evidence, and statements, formulating logically supported conclusions, and writing narrative investigation reports |

Revised: January 2024 Page 1 of 4

Interpreting and applying pertinent laws, statutes, codes, and regulations to investigations, including, without limitation, the Federal Controlled Substances Act, 21 U.S. Code Chapter 13, and the Nevada Uniform Controlled Substances Act, NRS Chapter 453 Investigating crimes related to pharmaceutical drugs Giving evidence in criminal, civil and administrative proceedings Multi-agency investigations with other federal and state enforcement agencies Legal issues related to investigations, including applicable federal and state laws governing privacy, confidentiality and public records Document former job description. The Division Administrator is at-will and is appointed by the Director of the Department of Public Safety. The Division Administrator will provide executive leadership to the Nevada Investigations Division. The Division Administrator is responsible for administrative, fiscal, and operational functions of the division. The Division Administrator will exercise all power and authority vested by law to carry out the mission of the division by planning, organizing, directing, and B controlling division resources. The Division Administrator will be expected to demonstrate and promote the highest standards of personal and professional conduct and will be expected to work collaboratively with members of the Department to foster a working environment that encourages individuals to excel in their areas of responsibility. The Division Administrator shall be well-versed in all operational and administrative aspects of comprehensive public safety Is the former employee being hired because of their specialized knowledge of the agency's operations? Is there a clause in the contract for transfer of the specialized knowledge of the contracting agency and a timeframe for the transfer? Mr. Miller possesses the investigative expertise required to train the investigation staff of the Board of Pharmacy's \mathbf{C} investigations unit. It is uniquely qualified to train investigators regarding interview techniques, providing testimony, and evidence gathering. These skills are particularly important to the Board of Pharmacy because its case often involve collection of controlled substances and other drugs from licensed medical professional are evidence. Explain why existing State employees within your agency cannot perform this function. Current employees do not possess the necessary qualifications or experience to train staff regarding our high volume and D diverse investigations. Mr. Miller has 10 years of experience as an executive management experience at a Nevada Law Enforcement agency and 2 years' experience with operation of the database established pursuant to NRS 453.162 to track controlled substance prescriptions. Document if the individual overseeing or establishing the contract is related to the contractor. If so, explain the relationship and why this would not affect independence and why this would not violate NAC 284,750. \mathbf{E} No List contractors' hourly rate and employee's hourly rate. F Contractors' hourly rate \$70.88 per hour Employee's hourly rate \$56.75 per hour List the range of comparable State employee rates. This should include the job title, pay grade and hourly rate. \mathbf{G} Criminal Investigator 2 Grade 39, and \$55.02 Justify contract rate if it exceeds the maximum employee/employer rate for a comparable State position by more than 10 percent (10%). Additionally, has the contract term been limited as a result? H N/A Document justification for hiring contractor. The Board has determined that Board is in need of coordination to ensure that investigations utilizing the Database are T conducted in strict conformance with federal and state law. The Board is in a position to identify any qualified candidates. The proposed vendor Marathon Staffing Group employs the former Chief of the Division with 10 years executive

| | management experience and expertise in criminal investigations related to controlled substances, including operation of the database. No other Nevada law enforcement official has the necessary experience with operation of the Database, and no Board personnel have the necessary law enforcement experience and expertise in criminal investigations related to controlled substances. |
|---|---|
| | Will the employee be collecting PERS at any time during the contract? |
| J | Yes |
| | What is the duration of the contract with the former employee? (Include start and end date) |
| K | January 01, 2025 to June 30, 2025 |
| | Will the former employee be working full time or part time? If part time, how many hours? |
| L | Part Time, less than 32 hours a week. |
| | Is the former employee currently serving on any Boards or Commissions? If yes, identify which Board(s) or Commission(s). |
| M | No |

| Comments - Provide any additional comments: | V. |
|---|----|
| | |

Approval for Authorization to Contract with a Former Employee:

| Signature of Agency Head Authorizing Request | /0/5/2 ¥ Date |
|--|------------------|
| Linda DeLoach for Gideon Davis | 11-06-24 |
| Purchasing Administrator Signature (if a Statewide Contract) | Date |
| Budget Analyst Signature | Date |
| Dudget Analyst Digitatore | |
| Clerk of the Board of Examiners Signature | Date |



Amy Stephenson Director

David Johnson Deputy Director

> Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 687-0260

Date:

November 22, 2024

To:

Amy Stephenson, Clerk of the Board

Governor's Finance Office

From:

Vince Young-Brown, Executive Budget Officer

Governor's Finance Office – Budget Division

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF CORRECTIONS

Agenda Item Write-up:

Pursuant to NRS 286.523, the department requests approval of a Critical Labor Shortage designation for Correctional Officer positions. This request is for a designation from December 1, 2024 to June 30, 2025.

Additional Information:

On November 15, 2022, the Board of Examiners previously approved the Department of Corrections critical need request for Correctional Officer positions serving at its rural locations and per NRS 286.523, the department is now requesting that the Board consider applying the Critical Labor Shortage designation to all vacant Correctional Officer at all NDOC locations.

The department continues to struggle with filling Correctional Officers, resulting in mandatory overtime, employees doing double shifts to meet the security needs of the institutions and heighten security risks. It would be the intent of the department to utilize retirees to supplement NDOC custody staff as needed while continuing to recruit for full time permanent replacements.

Statutory Authority:

NRS 286.510 - 286.523

| REVIEWED: | |
|--------------|--|
| ACTION ITEM: | |

Joe Lombardo Governor

James E. Dzurenda Director

Kitty DeSocio Deputy Director Support Services



STATE OF NEVADA Department of Corrections

Northern Administration 5500 Snyder Ave. Carson City, NV 89701 (775) 977-5500

Southern Administration 3955 W. Russell Rd. Las Vegas, NV 89118 (725) 216-6000

Date:

November 25, 2024

To:

Amy Stephenson, Clerk of the Board, Governor's Finance Office

From:

James Dzurenda, Director, NDOC

Subject:

CRITICAL LABOR DESIGNATION CONTINUATION REQUEST - Retroactive

Request from December 1, 2024 – June 30, 2025

Pursuant to NRS 286.523, The Department of Corrections respectfully requests the Governor Finance Office to designate Correctional Officers as necessary to respond to a critical labor shortage. The critical shortage request is for all locations. Once a determination has been made, the department will be able to reemploy retired public employees who can perform or be trained to perform critical officer duties. It would be the intent of the department to utilize these retirees as needed while continuing to recruit for full time permanent replacements.

Currently, the department is understaffed by 590 total personnel: 327 custody and 263 support personnel. The department has constantly struggled with filling correctional officer positions, resulting in mandatory overtime, double shifts, and other employee-draining temporary solutions necessary to meet the security needs of the institutions and facilities.

Having the flexibility to maintain hiring pools of retired trained officers will reduce the stress to staff caused by excessive mandatory overtime and double shifts in these two correctional institutions while still protecting the public, staff, and offenders.

NRS 286.523 (5) requires the following criteria to be considered by the Board of Examiners in making this designation:

- a) The history of the rate of turnover for the position
 - The average turnover rate for the past five years for Correctional Officers is 12% and Senior Correctional Officer is 21%.

History of Turnover rate for position

| | 2019 | 2019 | 2020 | 2021 | 2023 | Average |
|-------------------------------|------|------|------|------|------|---------|
| Correctional Officer | 10% | 11% | 25% | 25% | 12% | 16% |
| SR Correctional Officer | 7% | 10% | 21% | 24% | 21% | 16% |

- b) The length of time the positions has been vacant.
 - Correctional officers We have vacant positions that begin 5 years ago.
 - Sr. Correctional Officers We have vacant positions that began 4 years ago.
- c) The difficulty in filling the position due to special circumstances, including, without limitation, special education, or experience requirements, for the position.
 - High school diploma, 21 years of age, clean background check, successfully
 passing the physical fitness and psychological testing. Being an officer in the
 correctional environment is a very stressful position. Additionally, our
 neighboring states give credit for time worked in correctional facilities in other
 states, increasing the wage of the correctional officer, NDOC does not currently
 give credit for the correctional experience.
- d) The history of the efforts to recruit for the position, including without limitation, advertising, recruitment outside of the State and all other efforts made.
 - The department recently received a budget for advertising, our positions are located on the state career website and through other avenues that are posted by DHRM.

Sincerely,

James Dzurenda, Director

Nevada Department of Corrections



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Amy Stephenson Director

David Johnson
Deputy Director

Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

November 18, 2024

To:

Amy Stephenson, Clerk of the Board

Governor's Finance Office

From:

Crystal Novotny, Executive Branch Budget Officer

Governor's Finance Office

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

DEPARTMENT OF HEALTH AND HUMAN SERVICES – DIVISION OF PUBLIC AND BEHAVIORAL HEALTH

Agenda Item Write-up:

Pursuant to NRS 353.097, subsection 4, the division requests approval to pay a total of \$202,500 from the Stale Claims account for a settlement agreement for claims from fiscal year 2024.

Additional Information:

The department requests approval to pay a settlement agreement dated November 1, 2024 between Appriss Health and the Division of Public and Behavioral Health from the Stale Claims account. This settlement resolves an unintentional deficiency of funds.

2024: \$67,500 (INV119187), \$67,500 (INV1203098) and \$67,500 (INV121307)

Statutory Authority:

NRS 353.097(4)

| REVIEWED: | |
|--------------|--|
| ACTION ITEM: | |

Joe Lombardo *Governor*

Richard Whitley, MS *Director*

RE:



DEPARTMENT OF HEALTH AND HUMAN SERVICES





Cody L Phinney, MPH Administrator

Ihsan Azzam, Ph.D., M.D. Chief Medical Officer

DATE: October 22, 2024

TO: Crystal Novotny, Executive Branch, Budget Officer 1

THROUGH: John Borrowman, Behavioral Health Fiscal Manager

FROM: Shannon Bennett, Bureau Chief

OpenBeds Settlement Agreement

RECEIVED

GOVERNOR'S FINANCE OFFICE BUDGET DIVISION

To Whom it May Concern:

On or about July 15th 2024, Division of Public and Behavioral Health, Bureau of Behavioral Health Wellness and Prevention (BBHWP) Crisis Response Section was notified to oversee OpenBeds contract management as it relates to, OpenBeds Contract 18029 (CETS# 26517) and its amendment 18029-1 (CETS# 29787). The intention of the amendment C 18029-1

- Increase number of licenses
- · Extend for time
- Increase contract amount to reflect the increase in licenses and time extension

Crisis Response Section was to oversee the second amendment for OpenBeds C 18029-1. After collaborating with other State offices regarding OpenBeds contract, Crisis was alerted to the need to change from previously contracted OpenBeds to Carahsoft Service Agreement (C 18448). Crisis worked diligently to understand and correct the original errors in the contract (C 18029-1). This resulted in the inability to correct the error ultimately. Below is a detailed account of the errors noted.

The amendment C 18029-1 total contract amount of \$320,000.00 was never updated to reflect the increase in cost as it relates to the increase in licenses and time extension. Per both contract and amendment, quarterly payments were to be issued for \$67,500. DPBH issued quarterly payments of \$67,500 on 2/9/2023, 4/11/2023 and 8/10/2023 for the first three quarters under the original contract.

On 8/22/2023, DPBH issued a payment of \$117,500, in association with an invoice created by Appriss for the items of "Software Maintenance Quarterly Fee, Contract #26517 - \$67,500" and "10 Provider Slot Expansion Annual Fee - \$50,000." With the issuance of this payment, the contract as amended had met the Total Contract Not to Exceed of \$320,000.

Likely because of a shared belief that Amendment #1 authorized an extended year of quarterly payments at the rate of \$67,500 per quarter, Appriss continued performance through the extended term of the contract and on 12/1/2023 issued an invoice for the amount of \$67,500 for "Software Maintenance Quarterly Fee: Contract #26517." Thereafter, Appriss issued similar subsequent invoices in the amount of \$67,500 on 4/5/2024 and 6/29/2024. The invoices issued on 12/1/2023 (#INVI19187), 4/5/2024 (#INVI203098) and 6/29/2024 (#INVI21307) remain unpaid, as they fall beyond the

contracted Total Contract Not to Exceed amount.

Likely because of a shared belief that quarterly payments would extend beyond August 31, 2023, concurrent with the extension of time, the parties operated under the Amended C 18029-1, just as they did under C 18029. However, in review of C 18029-1, it has been determined that DPBH is not authorized to pay the outstanding invoices issued on 12/1/2023 (#INV119187), 4/5/2024 (#INV1203098) and 6/29/2024 (#INV121307) for an outstanding balance of \$202,500.

The Settlement Agreement prepared and approved by the Deputy Attorney Generals office therefore seeks to correct the intent of Amendment #1, C 18029-1, to increase the Total Contract Not to Exceed amount to \$522,500. Outstanding balance to be paid to OpenBeds as a result of this settlement agreement is \$202,500. See Page three of this memorandum for additional details.

If you have any questions, please contact Rachel Isherwood Crisis Response Section Manager at (775)461-6145 or r.isherwood@health.nv.gov.

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| | Contract amount | \$270,000.00 | | | | \$320,000 Incorrect amended contract total on contract \$522,500.00 | | |
|----------------------------------|-----------------------|--------------------|--------------------|--------------------|-------------|---|-------------|-------------|
| DV 2mount | r v amount | \$67,500.00 | \$67,500.00 | \$67,500.00 | \$67.500.00 | \$117,500.00 | \$67,500.00 | \$67,500.00 |
| PV number | | PV 406 32190009051 | PV 406 32190009304 | PV 406 32190009800 | NOT PAID | PV 406 32190009813 | NOT PAID | NOT PAID |
| Date of PV | | 2/9/2023 | 4/11/2023 | 8/10/2023 | | 8/22/2023 | | |
| SFY Quarters Date of PV | | Ω1 | Q2 | Q3 | Ω4 | 75 | α2 | රය |
| C- Amendment # Contract language | \$67,500 x 4 quarters | (=\$270,000) | | | | \$67,500.00 x4 Quarters (=\$270,000) + one payment of \$117,500 (additional licenses added at \$50,000+ \$67,500 to equal one payment of \$117,500.00) | | |
| C- Amendment # | | SFY 23 C 18029 | | | | SFY 24 C 18029-1 | | |
| SFY | | SFY 23 | | | | SFY 24 | | |

\$202,500.00

Unpaid Balance

SETTLEMENT AGREEMENT REGARDING SERVICE AGREEMENT C 18029 AND C 18029-1 BETWEEN NEVADA'S DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF PUBLIC AND BEHAVIORAL HEALTH AND APPRISS HEALTH

THIS SETTLEMENT AGREEMENT (hereinafter "the Agreement") is effective by the date referenced in section 3(p) below (hereinafter "the Effective Date") by and among the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health ("DPBH") and Appriss Health ("Appriss") related to an unintentional deficiency in funds relating to the not to exceed amount for C 18029 and C 18029-1.

This Agreement aims to resolve the unintentional deficiency in funds occurring under C 18029 and C 18029-1 which, because of the contracted not to exceed amount and the amendment thereto, did not permit quarterly payments for services rendered under C 18029-1 from September 2023 to August 31, 2024, despite the ongoing intentions of both parties that the project would continue with a time extension for performance as set forth in more detail below.

This Agreement is characterized as a settlement to memorialize the intentions of the parties that services rendered under C 18029 and C 18029-1 continue through the extended end date of August 31, 2024, with an increased total not to exceed amount of \$522,500.

RELEVANT BACKGROUND

On September 13, 2022, the Nevada State Board of Examiners approved a contract between DPBH and Appriss ("Parties") styled as a "Contract for Services of Independent Contractor" and marked as C 18029 (CETS # 26517). This contract included a termination date of August 31, 2023, noting that consideration would be \$67,500 per quarter, with a not to exceed amount of \$270,000. Thereafter, on June 21, 2023, the Clerk of the Nevada State Board of Examiners approved a contract amendment to C 18029, styled as "Amendment #1" and marked as C 18029-1. This amendment extended the contract term to August 31, 2024, and amended consideration to read "\$67,500 with one payment at

\$117,500 to cover additional licenses," per Quarter with a Total Contract Not to Exceed of \$320,000. The amendment added 10 additional licenses under the contract and noted that the increased Total Contract Not to Exceed was intended to cover "10 additional licenses and the continued need for these." See Contract Summary.

DPBH issued quarterly payments of \$67,500 on 2/9/2023, 4/11/2023 and 8/10/2023 for the first three quarters under the original contract. On 8/22/2023, DPBH issued a payment of \$117,500, in association with an invoice created by Appriss for the items of "Software Maintenance Quarterly Fee, Contract #26517 - \$67,500" and "10 Provider Slot Expansion Annual Fee - \$50,000." With the issuance of this payment, the contract as amended had met the Total Contract Not to Exceed of \$320,000.

Likely because of a shared belief that Amendment #1 authorized an extended year of quarterly payments at the rate of \$67,500 per quarter, Appriss continued performance through the extended term of the contract and on 12/1/2023 issued an invoice for the amount of \$67,500 for "Software Maintenance Quarterly Fee: Contract #26517." Thereafter, Appriss issued similar subsequent invoices in the amount of \$67,500 on 4/5/2024 and 6/29/2024. The invoices issued on 12/1/2023 (#INV119187), 4/5/2024 (#INV1203098) and 6/29/2024 (#INV121307) remain unpaid, as they fall beyond the contracted Total Contract Not to Exceed amount.

Likely because of a shared belief that quarterly payments would extend beyond August 31, 2023, concurrent with the extension of time, the parties operated under the Amended C 18029-1, just as they did under C 18029. However, in review of C 18029-1, it has been determined that DPBH is not authorized to pay the outstanding invoices issued on 12/1/2023 (#INV119187), 4/5/2024 (#INV1203098) and 6/29/2024 (#INV121307) for an outstanding balance of \$202,500.

This Agreement therefore seeks to correct the intent of Amendment #1, C 18029-1, to increase the Total Contract Not to Exceed amount to \$522,500.

RECITALS

1. WHEREAS, the Parties wish to resolve inconsistencies in the terms

supporting of C 18029-1;

- 2. WHEREAS, it is in the interests of both the Parties to resolve this matter cooperatively so that Appriss may compensated for the maintenance of software already performed;
- 3. THEREFORE, the parties do agree, in consideration for the mutual promises and releases herein contained, and for other good and valuable consideration, the unintentional deficiency in funds occurring under C 18029 and C 18029-1 as follows:
- a. The Total Not to Exceed Amount will be established as \$522,500, allowing for the payment of outstanding invoices issued by Appriss on 12/1/2023 (#INV119187), 4/5/2024 (#INV1203098) and 6/29/2024 (#INV121307) for an outstanding balance of \$202,500.
 - b. No further funds shall be due and owing related to C 18029 and C 18029-1.
- c. It is understood and agreed that this Agreement shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors or assigns;
- d. The Parties acknowledge and warrant that this Agreement was signed and executed voluntarily and without reliance upon any statement or representation of or by individual listed herein, or any representative, agent, or attorney of same, concerning the nature, degree and extent of said damages, loss, or legal liability therefore;
- e. The Parties acknowledge and warrant that this Agreement contains the entire agreement of and between all of the Parties mentioned therein, that all of the terms and provisions of this Agreement are contractual and not a mere recital;
- f. The Parties acknowledge and warrant that the undersigned are of legal age and have sufficient corporate, company and legal capacity to sign and execute this Agreement and accept full responsibility therefore;
- g. The Parties hereby agree to timely execute such other documents as are necessary to further the intent of this Agreement. The Parties agree that they shall use all speed and diligence to sign this Agreement and perform its terms thereunder;
 - h. This Agreement may be executed by facsimile, e-mail, and/or in counterparts,

each of which when executed and delivered shall be deemed an original, and all such counterparts shall constitute one and the same Agreement;

- i. This Agreement is governed by the laws of the State of Nevada. Any lawsuit or dispute resolution action brought for any breach of the promises herein contained shall be brought in the State of Nevada, Carson City's First Judicial District, with the respective parties bearing their own attorney's fees and costs;
- j. The Parties further agree that this Agreement is exclusively for the purpose of compromise and memorialization of the understanding of the Parties in relation to C 18029 and C 18029-1 and shall not be construed as an admission of liability or fault with regard to any allegation or issue presented in this matter, acknowledging that at all times the Parties operated consistent with their understanding of an ongoing contractual relationship and are only seeking to address matters related to inadvertently expired terms with no indication of any intent to terminate; and
- k. Nothing herein shall be construed as an admission by any of the Parties of the facts contained herein should a dispute arise as to the validity of the Agreement or the promises or performance of such promises contained therein.
- l. Nothing herein is to be construed as affecting any ongoing other business between the Parties now or in the future.
- m. The Parties have had the opportunity to consult with their respective counsel related to resolution herein and they approve as to form. This document shall be construed as jointly drafted.
- n. This Agreement is effective as of the date of the most recently dated signature reflected below for its own purposes and relates back to the on June 21, 2023, "Amendment #1" and marked as C 18029-1.

| Nazir Rostom | COO and CFO | | 10 / 03 / 2024 |
|----------------|-------------|------|----------------|
| Appriss Health | | Date | , |

Chilled & Local for

11/1/2024 Date

Cody Phinney, Administrator Division of Public & Behavioral Health

EXHIBIT 1 C 18029 Appriss dba Open Beds And C 18029-1 Amendment #1 Appriss dba Open Beds **EXHIBIT 2** Appriss Invoice issued 12/1/2023, #INV119187 Appriss Invoice issued 4/5/2024, #INV1203098 Appriss Invoice issued 6/29/2024, #INV121307



Title ATTN: Nazir Rostom - For signature NV OpenBeds Settlement...

File name OpenBeds_StopGap_...ent_Agreement.pdf

Document ID 4e58f6874365dd10ee95c6472a82e01d3d805e6c

Audit trail date format MM / DD / YYYY

Status Signed

Document History

(c) 09 / 26 / 2024 Sent for signature to Nazir Rostom

SENT 09:42:37 UTC-4 (nrostom@bamboohealth.com) from jprather@bamboohealth.com

IP: 69.54.54.118

O9 / 26 / 2024 Viewed by Nazir Rostom (nrostom@bamboohealth.com)

VIEWED 09:47:27 UTC-4 IP: 40.83.148.99

10 / 03 / 2024 Signed by Nazir Rostom (nrostom@bamboohealth.com)

SIGNED 06:34:57 UTC-4 IP: 104.28.76.230

7 The document has been completed.

COMPLETED 06:34:57 UTC-4

STALE CLAIM REQUEST

| To: | Crystal | Crystal Novotny | | | | Date: 11/13/2024 | | | | |
|--|---|--|--|--|--|---|------------------------|---------------------------------------|--|--|
| | Governor's Finance Office, Budget Division | | | | | | | | | |
| From: | Michele | Silzell | | | | | | | | |
| | Division | of Public | and Behavioral H | ealth | | | | | | |
| Subject: | Stale Cla | im for State | e Fiscal Year 2 | 024 | | | | | | |
| reviewed a verifies that year or and | and reconcile at this is an c y subsequen | ed all the a open and v t fiscal yea | im for expenditure ssociated billing an alid claim against tl r. A copy of this an provide your author | d payment ne state and nalysis and | recor d that the si | rds for this c t claim was i upporting de | laim, not p ocum | , and our paid in the nentation | research indicated fise is attached fo | |
| Vendor/En | nployee Nan | ne: A | Appriss Health | | | | | | | |
| Vendor/Employee Number: | | | 29045626 | lnv | oice 1 | Term Date: | | 12/01/2 | 2023 | |
| Invoice Number: | | 11 | INV119187 | | Invoice/Claim Amount: | | | \$67,500.00 | | |
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| Poquest to | | urront fice | | | | Total | | • 🔽 | | |
| | | | al year account? rom current year fo | unds? | | | FUL | S X L X | NO PARTIAL | |
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| Is a curren | t Stale Clain | n Declining | Balance Log includ | ed in the at | tachr | ments? | YE | s | NO X | |
| xplanation: | Reason (Jus | stification o | or Detail) for Stale (| Claim/Fund | ing Al | llocations/A | ttach | ments: | | |
| Payment in Board Of I | s requeste Examiners. | d to be m | nade per the sign | ed Settler g to pay ir | ment าvoic | Agreeme e out of cu | nt or | nce appi | roved by authority. | |
| | ignature (Ag | gency Fisca | l Approval) | | BOARD OF EXAMINERS /BUDGET DIVISION USE ONLY | | | | | |
| 1 | | | | | | Approva | - | payment f | rom | |
| | | | | F | und | | | В/А | | |
| | | | | B | udget | Analyst | | | Date | |
| ED: April 2016 | | | | | | the Board | neral F | | Date aims account over | |

\$50,000 require BOE approval

STALE CLAIM REQUEST

| To: | Crystal Novotny | | | | _ | Date: 11/13/2024 | | | | | |
|---|---|--|----------------------|--|---------------------------|---|--------------------------------------|---------------------|------------------------------|--|-------|
| | Governor's Finance Office, Budget Division | | | | | | | | | | |
| From: | Michele | Michele Silzell | | | | | | | | | |
| | Division | of Public | c ar | nd Behavioral | Healt | :h | | | | | |
| Subject: | Stale Clai | Stale Claim for State Fiscal Year 2024 | | | | | | | | | |
| reviewed a verifies that year or any | nd reconcile It this is an o subsequent | ed all the open and t fiscal ye | asse vali ear. | n for expenditure ociated billing and claim against A copy of this applied your authors. | nd pa the st analys | yment reco tate and tha sis and the s | rds for this claim was nupporting do | aim, ot p cum | and our aid in the nentation | research indicated f is attached | iscal |
| Vendor/En | nployee Nam | ne: | Ap | priss Health | | | | | | | |
| Vendor/Em | nployee Num | ber: | T2 | 9045626 | | Invoice | Term Date: | | 04/05/2 | 24 | |
| Invoice Number: | | | IN) | /1203098 | | Invoice, | Invoice/Claim Amount: | | | 0.00 | |
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| Request to pay from current fiscal year account? -If yes, full or partial payment from current year funds? -If partial payment from current year funds, how much? (Provide details below) Is a current Stale Claim Declining Balance Log included in the attachments? YES NO X | | | | | | | X | | | | |
| | | | | Detail) for Stale | | | | | | | |
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| 1/ | T 6 | ons | 2 | m | | | | | | | |
| Signature (Agency Fiscal Approval) | | | | BOARD OF EXAMINERS /BUDGET DIVISION USE ONLY Approval for payment from Fund B/A | | | | E | | | |
| ED: April 2016 | | | | | | | t Analyst f the Board | | | Date Date | _ |
| | | | | | | | sime from the Co- | | L | , ulc | - 1 |

\$50,000 require BOE approval

STALE CLAIM REQUEST

| To: | Crystal Novotny | | | | Date: 11/13/2024 | | | | |
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| | Governor's Finance Office, Budget Division | | | | | | | | |
| From: | Michele | Silzell | | | | | | | |
| | Division | of Public a | nd Behavioral H | ealth | | | | | |
| Subject: | Stale Cla | im for State | Fiscal Year 20 | 024 | | | | | |
| reviewed a verifies that year or any | and reconcile at this is an c y subsequen | ed all the ass open and val t fiscal year. | n for expenditures sociated billing and id claim against th A copy of this an ovide your author | d payment reco e state and the alysis and the | ords for this cl at claim was r supporting do | aim, and our not paid in the ocumentation | research indicated fiscal is attached for | | |
| Vendor/En | nployee Nan | ne: Ap | priss Health | | | | | | |
| Vendor/En | nployee Nun | nber: T2 | 29045626 | Invoice | Term Date: | 06/29/ | 06/29/24 \$67,500.00 | | |
| Invoice Nu | mber: | IN | V121307 | Invoice | /Claim Amou | nt: \$67,50 | | | |
| Coding from | m original ob | oligation | (| | sed to pay St | ale Claim | Claim | | |
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| | | | year account? | | | YES X | NO | | |
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| | | | | | ONLY Approval for payment from | | | | |
| | | | | Fund | | В/А | | | |
| | | | | Budge | t Analyst | | Date | | |
| SED: April 2016 | | | | | Clerk of the Board Date Note: Claims from the General Fund Stale Claims account over | | | | |

\$50,000 require BOE approval



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Amy Stephenson Director

David Johnson
Deputy Director

Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

November 22, 2024

To:

Amy Stephenson, Clerk of the Board

Governor's Finance Office

From:

Budd Milazzo, Executive Branch Budget Officer

Governor's Finance Office

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

GOVERNOR'S FINANCE OFFICE

Agenda Item Write-up:

Pursuant to NRS 41.950 and NRS 41.970, the Governor's Finance Office requests the Board of Examiners to approve a payment of \$900,000 from the Statutory Contingency Account to Kirstin Blaise Lobato representing compensation for her wrongful conviction.

Additional Information:

Assembly Bill 267 of the 2019 Legislative Session provides for the compensation and other properly related matters of certain persons who were wrongfully convicted. This bill requires a court to enter a Certificate of Innocence and determine the proper amount of award.

On October 30, 2024, a Certificate of Innocence and an Order Granting Monetary Relief were granted to Kirstin Blaise Lobato by the Eighth Judicial District Court. Pursuant to NRS 41.950(1)(a)(1), Ms. Lobato is entitled to an award of \$900,000 for twelve years of wrongful incarceration. As part of this settlement, Lobato has agreed to waive reasonable attorney's fees and costs.

The Order Granting Monetary and Non-Monetary Relief allows Ms. Lobato to seek future reimbursements subject to the twelve (12) year, \$100,000 per calendar year cap as follows:

a) Reimbursement for twelve years for the cost of reasonable housing assistance up to \$15,000 per year;

- b) Reimbursement for the costs of tuition, books, and fees at any NSHE institution. Lobato must commence enrollment not later than three years and complete enrollment not later than ten years after entry of order;
- c) Reimbursement for twelve years for the cost of premiums only for participating in a qualified state health care plan designated by the Silver State Health Insurance Exchange as a Bronze or Silver plan;
- d) Reimbursement for the costs of a program for reentry into the community, commenced not later than three years and completed not later than five years after entry of order;
- e) Reimbursement for twelve years for counseling services, commenced not later than two years after entry of order;
- f) Reimbursement for programs of assistance for financial literacy, commenced not later than two years and completed not later than three years after entry of order; as outlined in NRS 41.950(2) (b) (1) (2) (3) (4) (5) and (6), subject to the limitation established in the Court Order.

Statutory Authority:

NRS 41.970

ACTION ITEM:

From:

David B. Owens <david@loevy.com> Friday, November 8, 2024 2:24 PM

Sent: To:

Budd Milazzo

Cc:

Megan Pierce; Elizabeth Wang; Bethan Gee

Subject:

Compensation for Blaise Lobato

Attachments:

02 Wrongful Conviction Claim Form - Final .pdf; Lobato Order for Monetary Relief.pdf; Lobato COI.pdf

WARNING - This email originated from outside the State of Nevada. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Dear Budget Officer Milazzo:

We were given your information by the Attorney General as a person to contact regarding obtaining compensation and payment for our client, Kristin Blaise Lobato, who was ordered to be compensated under NRS 41.900.

The relevant orders are attached.

We've only done this process one other time (with Jennifer Cooper in 2020 for Cathy Woods), but it is our understanding that sending this information to you is the way to begin the formal claim process for payment pursuant to these orders. Last time we also had to fill out a form, attached, and the BOE officer was able to place this on the agenda for the next upcoming meeting. Is this the same form to use here? If so, we'll fill it out and get it to you.

Is there any possible way to get this on the December 11 meeting (we're a couple days past the agency deadline), but my memory was that we had some flexibility on this in 2020.

In addition, last time we created a Vendor Registration process to obtain electronic payment pursuant to NRS 227. Here is the number we created then: VEN15025 - Elgron, Inc.

Thank you for your assistance with this.

David B. Owens (He/Him/They)

Office: (312) 243-5900 / Cell: (312) 590-5449 c/o Civil Rights and Justice Clinic University of Washington Law School William H. Gates Hall, Suite 265 P.O. Box 85110, Seattle, WA 98145-1110

www.loevy.com

ELECTRONICALLY SERVED 10/30/2024 2:01 PM

Electronically Filed 0/30/2024 1:59 PM CLERK OF THE COURT

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CONVICTION OF:

KIRSTIN BLAISE LOBATO

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27 28 EIGHTH JUDICIAL DISTRICT COURT CLARK COUNTY, NEVADA

THE MATTER OF

THE WRONGFUL Case No.: A-19-806937-P

Dept: No: V

CERTIFICATE OF INNOCENCE AND ORDER

Petitioner Kirstin Blaise Lobato (Lobato) timely filed this action for relief on December 13, 2019, pursuant to NRS 41.900, et seq., inclusive, which provides for the compensation of certain persons who were wrongfully convicted and imprisoned. The Court finds, pursuant to NRS 41.910(1), as follows:

- Lobato was convicted on May 18, 2002, following a jury trial, of first-degree murder A. with use of a deadly weapon and sexual penetration of a dead human body in State v. Lobato, Case No. C-01-177394, and imprisoned. After the Nevada Supreme Court reversed the convictions, Lobato was again convicted on October 6, 2006, following a jury trial, of first-degree murder with use of a deadly weapon and sexual penetration of a dead human body, and again imprisoned. Pursuant to further investigation and new evidence presented, on December 19, 2017, the state district court granted Lobato's state habeas petition for relief, overturning her second conviction. NRS 41.900(2)(a).
- Lobato did not commit the offenses for which she was convicted and is actually В. innocent. Lobato was not an accessory or accomplice to the acts that were the basis of the convictions, did not aid, abet, or act as an accomplice or accessory to a person who committed the acts that were the basis for the conviction, and had no involvement in those crimes. NRS 41.900(2)(b).
- Lobato was not convicted of an offense necessarily included in the offenses for which C. she was previously charged. NRS 41.900(2)(c).
- Lobato's final judgment was reversed or vacated and the charging document was D. dismissed. The basis for reversing or vacating the judgment was not legal error that was unrelated to her innocence. NRS 41.900(d).
- Lobato did not commit or suborn perjury, fabricate evidence, or by her own conduct E. cause or bring about the conviction. NRS 41.900(2)(e).

| 1 | F. The State of Nevada agrees Lobato is entitled to relief pursuant to NRS 41.900 et seq. |
|----|---|
| 2 | IT IS THEREFORE ORDERED as follows: |
| 3 | That Lobato's Petition for Certificate of Innocence is GRANTED. |
| 4 | ORDERED thisday of, 2024. |
| 5 | |
| 6 | Dated this 30th day of October, 2024 |
| 7 | Barisich |
| 8 | EIGHTH JUDICIAL DISTRICT COURT JUDGE AD6 0F0 E8F6 6046 |
| 9 | Veronica M. Barisich District Court Judge |
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DISTRICT COURT CLARK COUNTY, NEVADA

In the Matter of the Petition of

Kristin Blaise Lobato

CASE NO: A-19-806937-P

DEPT. NO. Department 5

AUTOMATED CERTIFICATE OF SERVICE

This automated certificate of service was generated by the Eighth Judicial District Court. The foregoing Certificate was served via the court's electronic eFile system to all recipients registered for e-Service on the above entitled case as listed below:

Service Date: 10/30/2024

Amanda White

awhite@ag.nv.gov

Heather Procter

hprocter@ag.nv.gov

Jaimie Stilz

jstilz@ag.nv.gov

Luke Busby

luke@lukeandrewbusbyltd.com

Elizabeth Wang

elizabethw@loevy.com

David Owens

david@loevy.com

Scott Loy

loy@loevy.com

Megan Pierce

megan@loevy.com

Elsa Felgar

efelgar@ag.nv.gov

Bethan Gee

gee@loevy.com

Michael Shaffer

mshaffer@ag.nv.gov

R. Garate

rgarate@ag.nv.gov

M. Landreth mlandreth@ag.nv.gov

M. Miller memiller@ag.nv.gov

C. Martinez cmartinez@ag.nv.gov

Rajan Dhungana rdhungana@fedpractice.com

Electronically Filed 10/30/2024 2:02 PM CLERK OF THE COURT

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EIGHTH JUDICIAL DISTRICT COURT

CLARK COUNTY, NEVADA

THE WRONGFUL Case No.: A-19-806937-P OF IN THE MATTER CONVICTION OF: Dept: No: V KIRSTIN BLAISE LOBATO

ORDER GRANTING MONETARY RELIEF

This matter came before the Court on the 30th day of October, via stipulation, 2024 by stipulation of the Parties. This Court has reviewed all pleadings, documents, and exhibits on file in the above-entitled matter. The Court has simultaneously issued a Certificate of Innocence.

Good cause appearing, the Parties having stipulated to the relief sought, and the Court being fully informed,

IT IS HEREBY ORDERED:

- 1) Petitioner Kirstin Blaise Lobato (Lobato) is granted monetary compensation of nine hundred thousand dollars (\$900,000) pursuant to NRS 41.950(1)(a)(1), calculated at \$75,000 per year of imprisonment while convicted for 12 years.¹
- 2) Lobato waives an award of reasonable attorney's fees and costs.
- 3) Lobato is awarded the following additional payments and reimbursements pursuant to NRS 41.950(2), all to be paid from the Reserve for Statutory Contingency Account and which will be paid upon Lobato's submission of a claim(s) to the State Board of Examiners, subject to the twelve year, \$100,000 per calendar year cap:
 - a) Reimbursement for twelve years following the date this order is entered for the cost of reasonable housing assistance up to \$15,000 per year pursuant to

¹ The Statute does not permit compensation for time Lobato spent incarcerated but not under an order of conviction and awaiting trial. Lobato was initially convicted on September 24, 2002, and the Nevada Supreme Court overturned her conviction on September 3, 2004, for a total of 1 year, 11 months, and 10 days. Pursuant to NRS 41.950(3), "[a]ny award of damages issued pursuant to subsection 1 must be rounded up to the nearest half year." Therefore, for her initial conviction, the total is 2 years. Lobato was re-tried, again convicted, and returned to NDOC custody on March 2, 2007; she was again released pursuant to dismissal of the charges on January 2, 2018, for a total of 10 years and 10 months, rounded up to 11 years. Altogether, Lobato's terms of post-conviction imprisonment total 13 years. However, this Court must subtract 1 year for Lobato's one-year concurrent sentence for a lawful unrelated conviction. The total period of incarceration for the purpose of NRS 41.950(3) is thus 12 years.

NRS 41.950(2)(b)(5);

- b) Reimbursement following the date this order is entered for the cost of tuition, books, and fees for enrollment in any course or academic program at any institution operated by the Nevada System of Higher Education ("NSHE") pursuant to NRS 41.950(2)(b)(1). Lobato must commence enrollment not later than 3 years and complete enrollment not later than 10 years after entry of this order;
- c) Reimbursement for twelve years following the date this order is entered for the cost of premiums for participating in a qualified state health care plan designated by the Silver State Health Insurance Exchange as a Bronze or Silver plan pursuant to NRS 41.950(2)(b)(2). Lobato shall be responsible for paying any co-payments, deductibles, and any other related costs under the state health care program;
- d) Reimbursement following the date this order is entered for the costs of a program(s) for reentry into the community, commenced not later than three years and completed not later than five years after entry of this order, pursuant to NRS 41.950(2)(b)(3);
- e) Reimbursement for twelve years following the date this order is entered for counseling services, commenced not later than two years after entry of this order, pursuant to NRS 41.950(2)(b)(4); and
- f) Reimbursement for programs for assistance for financial literacy, commenced not later than two years and completed not later than three years after entry of this order, pursuant to NRS 41.950(2)(b)(6).
- 4) Payments of the awards of damages and costs of reimbursements are subject to approval by the State Board of Examiners pursuant to NRS 41.970. In order to recover such damages and other monetary relief, Lobato must submit claim(s) to the State Board of Examiners. Payment does not become effective without the prior approval of the State Board of Examiners.

IT IS FURTHER ORDERED, in accordance with NRS 41.960(3), that if after entry of this 1 Order, Lobato subsequently receives a civil settlement or award related to this same wrongful 2 conviction, Lobato shall notify the State Board of Examiners regarding the subsequent civil settlement 3 or award no later than 4 months after the date of the subsequent civil settlement or award. Further, no 4 later than 6 months after the date of the subsequent civil settlement or award, Lobato shall also 5 reimburse the State for the amount of the award of damages received in this matter (\$900,000), but not 6 to exceed the amount of the monetary compensation Lobato receives in the subsequent civil settlement 7 or award. Lobato shall not be required to pay any interest or to reimburse the State for attorney's fees 8 and costs awarded pursuant to NRS 41.950(2). The Parties expressly reserve jurisdiction in this Court to 9 resolve any future disputes regarding this issue. NRS 41.960(4) REQUIRES Lobato to notify the 10 State Board of Examiners of any such subsequent award. 11 12 State Board of Examiners for approval of payment from the Reserve for Statutory Contingency 13 Account pursuant to submission under NRS 41.970. 14 IT IS SO ORDERED this _____ day of _____, 2024. 15 16 17 18 19 20 21 22 23 24 25 26

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IT IS FURTHER ORDERED that this Order may be used as the claim for submission to the Dated this 30th day of October, 2024 EIGHTH JUDICIAL DISTRICT COURT JUDGE 10B 8D1 0527 594B Veronica M. Barisich **District Court Judge**

CSERV

DISTRICT COURT CLARK COUNTY, NEVADA

In the Matter of the Petition of

CASE NO: A-19-806937-P

Kristin Blaise Lobato

DEPT. NO. Department 5

AUTOMATED CERTIFICATE OF SERVICE

This automated certificate of service was generated by the Eighth Judicial District Court. The foregoing Order Granting was served via the court's electronic eFile system to all recipients registered for e-Service on the above entitled case as listed below:

Service Date: 10/30/2024

Amanda White

awhite@ag.nv.gov

5 || Heather Procter

hprocter@ag.nv.gov

| Jaimie Stilz

jstilz@ag.nv.gov

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Elizabeth Wang

elizabethw@loevy.com

David Owens

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Scott Loy

loy@loevy.com

Megan Pierce

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Elsa Felgar

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gee@loevy.com

25 Michael Shaffer

mshaffer@ag.nv.gov

26 R. Garate

rgarate@ag.nv.gov

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M. Landreth

C. Martinez

Rajan Dhungana

M. Miller

| mlandreth@ag.nv.gov |
|---------------------------|
| memiller@ag.nv.gov |
| cmartinez@ag.nv.gov |
| rdhungana@fedpractice.com |



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE

Amy Stephenson Director

David Johnson Deputy Director

Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 687-0260

Date:

November 12, 2024

To:

Amy Stephenson, Director Governor's Finance Office

From:

Vince Young-Brown, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

DEPARTMENT OF CORRECTIONS

Agenda Item Write-up:

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$448,228 from the Interim Finance Committee Contingency Account to cover costs associated with the peer-support program and academy training.

Additional Information:

The department requests contingency funds to cover costs associated with enhancement of peer-support training for Correctional Officers including train-the-trainer, crisis response teams, coaching/mentoring frameworks with evidence-based practices in peer support and well-being. Additionally, this funding will be used to provide updates to department academy training.

The Interim Finance Committee approved a work program at its April 11, 2024 meeting to use State Criminal Alien Assistance Program funding for this project. The department believed the funding would balance forward to fiscal year 2025 for the multi-month project, however, the funding was reverted at the end of fiscal year 2024. The project proposed could not have been completed in a two-month timeframe within fiscal year 2024 as this was a multi-month project. The department is asking again for funding for this initiative and now has six months to complete the evaluation and assessment.

Statutory Authority:

NRS 353.268

| REVIEWED: | |
|--------------|--|
| ACTION ITEM: | |

,

Joe Lombardo Governor

James E. Dzurenda Director

Kitty DeSocio Deputy Director Of Support Services



STATE OF NEVADA Department of Corrections

Northern Administration 5500 Snyder Ave. Carson City, NV 89701 (775) 977-5500

Southern Administration 3955 W. Russell Rd. Las Vegas, NV 89118 (725) 216-6000

MEMORANDUM

Date:

November 25, 2024

To:

Bridgette Mackey-Garrison, Executive Budget Officer Vince Young-Brown, Executive Branch Budget Officer

Jame Dzurenda, Director

From:

Subject: December 2024 IFC Contingency Fund Request

Pursuant of NRS 353.268, the Nevada Department of Corrections (NDOC) is requesting an allocation of \$448,228 from the Interim Finance Committee (IFC) Contingency Account to cover cost associated with enhancement of peer-support training for Correctional Officers including train-the-trainer, crisis response teams, and coaching/mentoring frameworks with evidence-based practices in peer support and well-being.

Additionally, this funding will be used to provide updates to NDOC academy training including online education platforms, curriculum changes, de-escalation techniques, and other innovations to academy including training for academy staff.

Thank you for your time and consideration in this matter.

State of Nevada Work Program

| | | | | WP Numbe | er: C72889 | | | FY 2025 | |
|-----------------------------------|--|---------------|-----------------|------------------|---|---|---|---|--|
| | Add Original V | Nork Program | n | XXX | lodify Work Program | DATE_ | BUDGET DIVISION USE ONLY DATE | | |
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| DATE | FUND | AGENCY | BUDGET | DEPT/DIV/BU | | THE GO | VERNOR B1 | | |
| 10/14/24 | 101 | 440 | 3710 | NDOC - DIREC | CTOR'S OFFICE | | | | |
| Budgetary GLs (2501 - 2599) | Description | | WP Amou | | Description TRANSFER FROM INTERIM | WP Amount 448,228 | Current Authority | Revised Authority | |
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STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Amy Stephenson Director

David Johnson
Deputy Director

Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

October 29, 2024

To:

Amy Stephenson, Director Governor's Finance Office

From:

Venus B. Fajota, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting:

DEPARTMENT OF EDUCATION

Agenda Item Write-up:

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$154,634 from the Interim Finance Committee Contingency Account to continue supporting the 1/5 PERS Hiring Incentive Program for Clark and Washoe counties.

Additional Information:

The 1/5 Retirement Credit Purchase Program currently has \$78,994 in funding available. For fiscal year 2025, Clark County School District and Washoe County School District submitted reimbursement requests for eligible teachers totaling \$233,627.70; therefore, there is a shortfall of \$154,633.70.

Statutory Authority:

NRS 353.268

| REVIEWED: | |
|--------------|--|
| ACTION ITEM: | |

Joe Lombardo Governor

Jhone M. Ebert Superintendent of Public Instruction



Southern Nevada Office 2080 E. Flamingo Road, Suite 210 Las Vegas, Nevada 89119-0811 Phone: (702) 486-6458 Fax: (702) 486-6450

STATE OF NEVADA DEPARTMENT OF EDUCATION

700 E. Fifth Street | Carson City, Nevada 89701-5096 Phone: (775) 687-9200 | www.doc.nv.gov | Fax: (775) 687-1116

MEMORANDUM

TO:

Amy Stephenson, Clerk of the Board of Examiners

State of Nevada Board of Examiners

FROM:

Megan Peterson, Deputy Superintendent

Student Investment Division

DATE:

October 28, 2024

SUBJECT:

Request for Fiscal Year 2025 Contingency Funds for Budget Account 2616

The Nevada Department of Education (NDE) seeks approval from the Board of Examiners to request funds in the amount of \$154,634.00 from the Interim Finance Committee Contingency Account to fully fund 1/5 PERS Incentives for fiscal year 2025.

Currently, Budget Account 2616 has \$78,994.00 funding available. In fiscal year 2025 Clark County School District submitted \$194,199.57 and Washoe County School District submitted \$39,428.13, totaling \$233,627.70. This request for contingency funds will address the shortfall of \$154,633.70.

cc:

Celeste Arnold, Administrative Services Officer III, Office of Fiscal Operations, Nevada Department of

Education

State of Nevada Work Program

WP Number: C73001

FY 2025

| | Add Original Work Program | | | XXX | lodify Work Program | [6 | BUDGET DIVISION USE ONLY DATE APPROVED ON BEHALF OF | | |
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| | | | | 4654 | TRANSFER FROM INTERIM FINANCE | 154 | 4,634 | 0 | 154,63 |
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| | | | | | Controll | er's Office | Appro | oval | - |

Does not require Interim Finance approval since This work program supports an Action item request for appropriation from the Interim Finance Committee Contingency Fund.



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Amy Stephenson Director

David Johnson
Deputy Director

Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

October 25, 2024

To:

Amy Stephenson, Director

Governor's Finance Office

From:

Michael Rankin, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting:

DEPARTMENT OF EDUCATION

Agenda Item Write-up:

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$374,572 from the Interim Finance Committee Contingency Account to replenish the Account for State Special Education Services.

Additional Information:

The department reimbursed Churchill County School District for extraordinary special education expenditures in fiscal year 2024. The amount balanced forward to fiscal year 2024 did not bring the account to the level required pursuant to Senate Bill 503, section 7.7 of the 2023 Legislative Session. This allocation replenishes the account to maintain the required balance. Relates to work program #C73054.

Statutory Authority:

NRS 353,268

| REVIEWED: | |
|--------------|--|
| ACTION ITEM: | |

Joe Lombardo

Jhone M. Ebert Superintendent of Public Instruction



Southern Nevada Office 2080 E. Flamingo Road, Suite 210 Las Vegas, Nevada 89119-0811 Phone: (702) 486-6458 Fax: (702) 486-6450

STATE OF NEVADA DEPARTMENT OF EDUCATION

700 E. Fifth Street | Carson City, Nevada 89701-5096 Phone: (775) 687-9200 | www.doe.nv.gov | Fax: (775) 687-1116

MEMORANDUM

TO:

Amy Stephenson, Clerk of the Board of Examiners

State of Nevada Board of Examiners

FROM:

Megan Peterson, Deputy Superintendent MP

Student Investment Division

DATE:

October 23, 2024

SUBJECT:

Request for Fiscal Year 2025 Contingency Funds for Budget Account 2619

The Nevada Department of Education (NDE) seeks approval from the Board of Examiners to request funds in the amount of \$374,572.00 from the Interim Finance Committee Contingency Account to replenish the Contingency Account for Special Education to the amount reflected in the legislatively approved budget of \$2,000,000 in accordance with NRS 388.5243 and Senate Bill 503 Section 7.7.

The following expended in State Fiscal Year 2024 was used to reimburse school districts for extraordinary special education expenditures:

Churchill County School District \$374,572.00

This request allows NDE to maintain the \$2,000,000 funding in the account which contributes to the state's federal maintenance of effort requirements for special education funding. The balance forward from fiscal year 2024 did not bring the account to the level required.

cc: Celeste Arnold, Administrative Services Officer III, Office of Fiscal Operations, Nevada Department of Education

State of Nevada Work Program

WP Number: C73054

FY 2025

| Add Original Work Program | | | ı [| XXX Modify Work Program | | | BUDGET DIVISION USE ONLY DATE APPROVED ON BEHALF OF | | |
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| 10/23/24 | 101 | 300 | | NDE - ACCOU | NT FOR STATE SPECIAL SERVICES | | | | |
| | | | | | ls Available | | | | |
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| - 2599) | | | | 4654 | TRANSFER FROM INTERIM FINANCE | 374 | 1,572 | 0 | 374,572 |
| | | | | | | | | | |
| | | | | | | | | | |
| S.,, | ototal Budgetary | Comproi Lodgor | | 0 Subtota | al Revenue General Ledgers(RB) | 374 | 4,572 | | 374,572 |
| Sui | | | <u> </u> | | tary & Revenue GLs | | 4,572 | | |
| CAT | Amount | enditures CAT | Amount | | Remarks | | | | |
| 20 Sub Total C Expenditure | 374,572 | | 374, | 572 | This work program Interim Finance cor legislatively approve 503, Sec. 7.7 of the | requests th ntingency fu ed amount 2023 Legi | e add unds to of \$2,6 slative | ition of \$374,9 o restore the a 000,000 as red e session. | 14.00 in the ecount to the quired in SB |
| Total Budg Category E | etary General Lec xpenditures (AP) | dgers and | 374, | 572 | Auth | psmorr1 orized Sigr | nature | | - |
| | | | | | | 10/23/24 Date | | | _ |
| | | | | | Control | ler's Office | Appro | oval | - |

Does not require Interim Finance approval since This work program supports an Action item request for appropriation from the Interim Finance Committee Contingency Fund.



STATE OF NEVADA **GOVERNOR'S FINANCE OFFICE Budget Division**

Deputy Director Curtis Palmer

Administrator

David Johnson

Amy Stephenson

Director

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

November 27, 2024

To:

Amy Stephenson, Clerk of the Board

Governor's Finance Office

From:

Philene O'Keefe, Executive Branch Budget Officer Governor's Finance Office

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF CHILD AND **FAMILY SERVICES**

Agenda Item Write-up:

Pursuant to NRS 353.268, the division requests a recommendation to the Interim Finance Committee for an allocation of \$823,120 from the Interim Finance Committee Contingency Account to support the Adoption Subsidy program.

Additional Information:

The total projected general fund shortfall for the remainder of fiscal year 2025 is \$823,120 due to an increase in caseload and average negotiated rates. This item relates to work programs #C72583 and #C72640.

Statutory Authority:

NRS 353.268

REVIEWED: ACTION ITEM:



DEPARTMENT OF HEALTH AND HUMAN SERVICES

D.M.M.S

Marla McDade Williams, MPA *Administrator*

DIVISION OF CHILD AND FAMILY SERVICES Helping people. It's who we are and what we do.

MEMORANDUM

Date:

November 26, 2024

To:

Amy Stephenson, Director Governor's Finance Office

From:

Richard Whitley, Director

Department of Health and Human Services

Subject:

Request allocation from Interim Finance Committee Contingency Account

Pursuant to NRS 353.268, the Division of Child and Family Services respectfully requests a recommendation from the Interim Finance Committee for an allocation from the Interim Finance Committee Contingency Account to support the Adoption Subsidy category (Category 09) within the Rural Child Welfare budget account (Budget Account 3229).

The Adoption Subsidy category provides adoption assistance to adoptive parents through the Federal Title IV-E grant under NRS Chapter 127. Public Law 96-272, the Child Welfare and Adoption Assistance Act of 1980, required States to establish an adoption subsidy program for children with special needs who are eligible for Title IV-E funding under the Social Security Act. Eligible children may receive financial and/or medical assistance. The subsidy payment must be based on the child's special needs rather than the family's income; and may not exceed the foster care payment rate. Federal law mandates that the resources of the adoptive parents cannot be considered when determining a child's eligibility for Title IV-E adoption assistance, however, the circumstances of the family and the needs of the child must both be taken into consideration when determining the nature and amount of assistance.

The total projected shortfall is \$1,933,377.34 for state fiscal year 2025, the General Fund portion is \$823,120. Rural Child Welfare continues to try and minimize the projected shortfall, however, the services in question are critical to supporting adoptive parents and therefore cannot be significantly reduced and/or eliminated without detrimental consequences to the youth population served. The division has seen an increase in caseload, which the average budgeted caseload in the legislative approved budget is 544 and the current and projected caseload is 585 based on data pulled from UNITY as of 09/27/2024. In addition, the average negotiated rates budgeted in the legislatively approved budget is \$648.31 and in FY 2025 the negotiated average rate is \$877.90.

Work programs C72583 and C72640 have been created to support this request.

State of Nevada Work Program

FY 2025

WP Number: C72583

Add Original Work Program XXX Modify Work Program BUDGET DIVISION USE ONLY DATE APPROVED ON BEHALF OF THE GOVERNOR BY DATE FUND **AGENCY** BUDGET DEPT/DIV/BUDGET NAME 09/27/24 101 409 3229 HHS-DCFS - RURAL CHILD WELFARE **Funds Available** Budgetary GLs (2501 - 2599) **WP Amount** Description Revenue **WP Amount** Description Current Revised GLs (3000 - 4999) Authority Authority 4654 TRANSFER FROM INTERIM 823,120 0 823,120 FINANCE Subtotal Budgetary General Ledgers 0 Subtotal Revenue General Ledgers(RB) 823,120 823,120 Total Budgetary & Revenue GLs 823,120 Expenditures CAT Amount CAT Amount Remarks 09 823,120 This work program requests the addition of \$823,120 in Interim Finance Committee Contingency funds to continue to provide Adoption Subsidy payments to adoptive parents of special-needs This work program is a companion to work program #C72640. Sub Total Category Expenditures 823,120 Total Budgetary General Ledgers and Category Expenditures (AP) 823,120 chadwic1 Authorized Signature 10/23/24 Date

Does not require Interim Finance approval since Pursuant to NRS 353.268 requesting allocation for the contingency account.

Controller's Office Approval

State of Nevada Work Program

WP Number: C72640

FY 2025

| Add Original Work Program | | | XXX Modify Work Program | | | DATI | BUDGET DIVISION USE ONLY DATE APPROVED ON BEHALF OF | | | |
|------------------------------|-------------------------------------|-----------------|-------------------------|----------------------|--|--|---|------------|--|--|
| DATE | FUND | AGENCY | BUDGET D | EPT/DIV/BU | DGET NAME | THE | THE GOVERNOR BY | | | |
| 09/30/24 | 101 | 409 | 3229 H | HS-DCFS - F | RURAL CHILD WELFARE | | | | | |
| Budgetary GLs (2501 | Description | | WP Amount | Revenue | ls Available Description | WP Amount | | Revised | | |
| GLs (2501 - 2599) | | | ļ | GLs (3000 - 4999) | | | Authority | Authority | | |
| | | | | 3562 | FED - TITLE IV-E | 1,110,25 | 6,292,657 | 7,402,91 | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | - | | | | | |
| Sub | total Budgetary | General Ledgers | s0 | | al Revenue General Ledgers(RB) tary & Revenue GLs | 1,110,25 1,110,25 | | 7,402,91 | | |
| CAT 09 | Amount 1,110,258 | CAT | Amount | - | Remarks This work program | am requests the addition of federal Title VI-F | | | | |
| CAT | | enditures CAT | Amount | 1 | Remarks | | | | | |
| 09 | 1,110,258 | | | - | grant funds to contin | nue to provide | uests the addition of federal Title VI-E to provide Adoption Subsidy payments | | | |
| | | | | - | adoptive parents of | • | | // | | |
| | | | | 1 | This work program | is a companioi | i to work progran | n #C/2583. | | |
| | | | - | - | | | | | | |
| | | | | | | | | | | |
| | | | | - | | | | | | |
| | | | | 1 | | | | | | |
| | | | | 1 | | | | | | |
| Sub Total Ca Expenditures | itegory | | 1,110,258 | | | | | | | |
| | | | | _ | | | | | | |
| Total Budge | tary General Led penditures (AP) | gers and | 1,110,258 |] | | chadwic1 | | | | |
| outogo.y La | porialitation (Fit) | | 1,110,200 | <u>.</u> | | orized Signatu | re | | | |
| | | | | | | 10/23/24 | | | | |
| | | | | | | Date | | | | |
| | | | | | | er's Office App | roval | | | |
| Requires Inf | terim Finance ap | proval since W | /P is equal to or | exceeds \$35 | 50,000 cumulative for category | | | | | |



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Amy Stephenson Director

David Johnson Deputy Director

> Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

October 28, 2024

To:

Amy Stephenson, Clerk of the Board

Governor's Finance Office

From:

Richard Jacobs, Executive Branch Budget Officer

Budget Division

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

STATE DEPARTMENT OF CONSERVATION & NATURAL RESOURCES -DIVISION OF STATE LANDS

Agenda Item Write-up:

Pursuant to NRS 321.335, the division requests approval of a Land Lease Agreement to Molasky Ventures, LLC for occupancy and use of ground at 1054 Commerce Street in Las Vegas.

Additional Information:

This lease would authorize Molasky Ventures LLC to occupy the space for a 30-year term. A monthly rental fee of \$11,800 is being assessed based upon an appraisal for a ground lease of the property and subsequent competitive bidding process. The rent will be increase by 2% annually for the first 5 years of the lease and 3.5% thereafter. The lease includes two (2) 10-year options for extension, subject to appraisal for the ground lease valuation and 3.5% annual increases. This item is contingent upon IFC approval of an action item.

Statutory Authority:

NRS 321.335

| REVIEWED: | |
|--------------|--|
| ACTION ITEM: | |

STATE OF NEVADA



Department of Conservation & Natural Resources

Joe Lombardo, *Governor*James A. Settelmeyer, *Director*Charles Donohue, *Administrator*

MEMORANDUM

DATE:

October 23, 2024

TO:

Richard Jacobs, Executive Branch Budget Officer, Governor's Finance Office

THROUGH:

Charles Donohue, Administrator, Division of State Lands

FROM:

Ellery Stahler, Deputy Administrator, Division of State Lands

SUBJECT:

BOE Agenda Item for December 2024 and IFC Agenda Item for December 2024: Lease to Molasky Ventures LLC at 1054 South Commerce Street, Las Vegas, Nevada.

Pursuant to NRS 321.335, we are requesting the attached Lease Agreement to Molasky Ventures LLC for occupancy and use of ground at 1054 Commerce Street be placed on the Board of Examiners December 2024 agenda and the Interim Finance Committees December 2024 agenda.

The approximate 1-acre lease area was set apart for lease due to no current state agency need and the improvements on the property are beyond their useful life. The property was previously assigned to DHHS. Due the conditions of the building, there is no longer an agency need and DHHS is very interested in being released from the assignment of the property.

This lease would authorize Molasky ventures LLC to occupy the space for a 30-year term. A monthly rental fee of \$11,800 is being assessed based upon an appraisal for a ground lease of the property and subsequent competitive bidding process. The rent will be increase by 2% annually for the first 5 year of the lease and 3.5% thereafter. The lease includes TWO (2) 10-year options for extension, subject to appraisal for the ground lease valuation and 3.5% annual increases.

The lease provides 8 months of waived rent. The Lessee shall be permitted upon approval to remove the existing structures and construct their own infrastructure. At the termination of the Lease the Lessor may request to have Lessee restore the property to an undeveloped condition or accept the improvements install by the Lessee.

If you have any questions or require additional information, please do not hesitate to contact Ellery Stahler at 775-684-2711 or at estahler@lands.nv.gov

Thank you for your assistance in this matter.

| For Budget Division Use Only | | | | | |
|------------------------------|--|--|--|--|--|
| Reviewed by: | | | | | |
| Reviewed by | | | | | |
| Reviewed by | | | | | |

REAL PROPERTY LEASE SUMMARY (FOR BOARDS - COMMISSIONS - STORAGE)

| 1. | Tenant: | Molasky Ver 920 South C Las Vegas, I | ommerce | Street | | | | | |
|----|------------------------------|--|-------------|---------------------|------------------------------|--------------------------------|---------------|--|----------------------|
| | Remarks: | This is a lea | se at 1054 | 1 Commerce Stre | et. The lease se | rves as a ground lea | ase only, the | e existing | structure |
| | | have be dec | lared bey | ond their useful li | fe and are subjec | of to removal by LES | SSEE. | | |
| | Exceptions/Special notes: | | | | | | | | |
| 2. | Name of Lessor: | Nevada Divi | sion of St | ate Lands | | | | | |
| 3 | Address of Lessor: | 901 S. Stew | art St. Sui | te 5003 | | | | | |
| Ψ. | | Carson City, | | | | | | | |
| 4. | Property Contact: | Ellery Stahle | | | | | | | |
| | | (775) 684-27 | 711 | | | | | | |
| | | | | | | | | | |
| 5. | Address of Lease property: | 1054South 0 | Commerce | Street, Las Veg | as, NV 89106 | | | | |
| | | ✓ Rentable | | | | | | | |
| | a. Square Footage: | | 1,525 sq | ft | | | | | |
| | b. Cost: | cost per | # of | cost per year | tim | e frame | Improve- | Base | Actual or |
| | J. 900i. | month | months | , , | | | ment | Rent | Approxim |
| | | | in time | | | | cost per | cost per | ate |
| | | | frame | | | | square | square | cost per square foot |
| | | Free Rent | 8 | \$ - | January 2025 | August 2025 | TOOL | 1000 | Jaquare root |
| | | \$ 11,800.00 | 4 | | September 2025 | December 2025 | | | |
| | | \$ 12,036.00 | 12 | | January 2026 | December 2026 | | | |
| | | \$ 12,276.72 | 12 | \$ 147,320.64 | January 2027 | December 2027 | | | |
| | | \$ 12,522.25 | 12 | | January 2028 | December 2028 | | | |
| | | \$ 12,772.70 | 12 | | January 2029 | December 2029 | - | | |
| | | \$ 13,219.74 | 12 | | January 2030 | December 2030 | | | - |
| | | \$ 13,682.44 | 12 | | January 2031 | December 2031 | | - | |
| | | \$ 14,161.32 | 12 | | January 2032 January 2033 | December 2032 December 2033 | - | - | - |
| | | \$ 14,656.97 | 12 | | January 2034 | December 2034 | - | - | |
| | | \$ 15,169.96 \$ 15,700.91 | | | January 2035 | December 2035 | _ | _ | _ |
| | | \$ 16,250.44 | | | January 2036 | December 2036 | | | |
| | | \$ 16,819.21 | | | January 2037 | December 2037 | | | |
| | | \$ 17,407.88 | 12 | \$ 208,894.54 | January 2038 | December 2038 | | | |
| | | \$ 18,017.15 | 12 | \$ 216,205.85 | January 2039 | December 2039 | | | |
| | | \$ 18,647.75 | | | January 2040 | December 2040 | | | 1 |
| | | \$ 19,300.43 | | | January 2041 | December 2041 | | | - |
| | | \$ 19,975.94 | | | January 2042 | December 2042 | - | - | - |
| | | \$ 20,675.10 | | | January 2043 January 2044 | December 2043 December 2044 | + | - | - |
| | | \$ 21,398.73 | | | January 2045 | December 2045 | _ | | 1 |
| | | \$ 22,147.68 \$ 22,922.85 | | | January 2046 | December 2046 | | | 1 |
| | | \$ 23,725.15 | | | January 2047 | December 2047 | | t — | |
| | | \$ 24,555.53 | | | January 2048 | December 2048 | | | 1 |
| | | \$ 25,414.98 | | | January 2049 | December 2049 | | | |
| | | \$ 26,304.50 | | | January 2050 | December 2050 | | | |
| | | \$ 27,225.16 | 12 | \$ 326,701.88 | January 2051 | December 2051 | | | |
| | | \$ 28,178.04 | | | January 2052 | December 2052 | | | |
| | | \$ 29,164.27 | | | January 2053 | December 2053 | | | |
| | | \$ 30,185.02 | | | January 2054 | December 2054 | | I | |
| | c. Total Lease Consideration | n: | 352 | \$6,821,377.68 | | _ | 86.00 | | |
| | d. Total Improvement Cost: | | | | | | \$0.00 | 7 | - |

| | _ | Online to renow | ✓ Yes | ∐ No | Ken | ewai terms | : | exercise opti | ons |
|----|-----|----------------------------|-------------------|-------------|--------------|--------------|--------------|------------------|--------------------------------|
| | e. | Option to renew: | # -4 D | and and | Hold | over terms | ,, | Rent become | es double previous months Rent |
| | T. | Holdover notice: | # of Days re | | | | | | |
| | g. | Term: | 30 | Years | Rental reeva | tuation to | oe perrormed | l at time option | is exercised |
| | h. | Pass-thrus/CAM/Taxes | Landford | ✓ Tenan | t | | | | |
| | i. | Utilities: | Landford | ✓ Tenan | | | | | |
| | i. | Janitorial: | Landlord | ✓ Tenan | t 3 day | 5 day | Rural 3 day | Rural 5 day | Other (see special notes) |
| | k | Repairs: | Major: [| Landford | ✓ Tenant | Mino | r: Landio | rd 🗹 Tenant | |
| | | Comparable Area Market Ra | | Based on | 2024 appr | aised land | lease value, | adjusted by 3 | .5% annually |
| | | Specific termination claus | | | | | Agreement | | |
| | n, | Lease will be paid for by | Agency Budge | | | | revenue lea | se | |
| 6. | Thi | s lease constitutes: | | An extens | sion of an e | xisting leas | 39 | | |
| | | | | An addition | on to curren | t facilities | (requires es | timated expe | nses) |
| | | | $\overline{\Box}$ | A relocati | on (require | s estimat | ed expense | s) | |
| | | | T T | | | | ated expen | | |
| | | | Ī | Other | | | • | · | |
| | а. | Estimated Expenses: | Moving: N/A | | Furn | ishings: N | Ά | Data/Phones | : N/A |

REAL PROPERTY LEASE SUMMARY (FOR BOARDS - COMMISSIONS - STORAGE)

| staff o | e of Nevada Business License Information: | | | | | |
|---------|--|----------|-------|------|-------------|----|
| Stat | | | | | | |
| | e of Nevada Business License Information: | | | | | |
| | e of Nevada Business License Information: | | | | | |
| | | | | | | |
| la. | | √ YES | | | □] NO | |
| | s the Lessor a Nevada based business? | ☑ YES | | | □ NO | |
| | s the Lessor Exempt from obtaining a Business License? If Yes, explain Lessor is the State. Lessee is a Local Business | (C) 1C3 | | | | |
| | Does the Lessor have a current Nevada State Business License? | YES | | | ₹ NO | |
| | *If No. explain Lessor is the State. | | | | | |
| | The Lessor is registered with the Nevada Secretary of State's Office as a: | LLC 🔲 II | NC 🗆 | CORP | □ LP | |
| | Ownership Type (Domestic, Foreign, Government, etc): N/A | | | | | |
| | Nevada Business ID Number: N/A | | Ехр:_ | | | |
| g. 1 | s the Lessor's Name the same as the Legal Entity Name? | ☐ YES | | | □ NO | |
| | *If No, explain N/A | | | | _ | |
| | s this an Arms Length Transaction (No Conflict of Interest) | ✓ YES | | | ☐ NO | |
| | *If No, explain, | | | | | |
| | | | | | | |
| Con | opliance with NRS 331.110, Section 1, Paragraph 2: | | | | | |
| a. I | Awe have considered the reasonableness of the terms of this lease, including | | | | | |
| | | ✓ YES | | | □ HO | |
| b. 1 | Awe have considered other state leased or owned space available for use by the | | | | | |
| ĺ | | ✓ YES | | | ☐ NO | |
| _ | - | | | | | 77 |

LEASES SUMMARY

| BOE # | | LESSEE | LESSOR | AMOUNT | |
|-------|-------------------------------------|--|-------------------------------|--------------------------|-------------|
| | | ENT OF CONSERVA RCES – DIVISION O PROTECTION | | ESN PROPERTIES 20-01 LLC | \$144,210 |
| 1. | | This is an addition | to the current fa | acilities. | |
| | | Term of Lease: | 01/01/2025 - 05/31/2029 | Located in Las Vegas | |
| | DEPARTMENT OF AFFAIRS – DIVISION | TOURISM AND CU ON OF TOURISM | LTURAL | AILP, INC. | \$537,428 |
| 2. | | This is a relocation. | | | |
| | | Term of Lease: | 01/01/2025 - 12/31/2029 | Located in Las Vegas | |
| | PUBLIC UTILITIES | COMMISSION | | KB BELTWAY MT, LLC | \$2,647,137 |
| _ | | This is an extension | n of an existing | lease. | |
| 3. | | Term of Lease: | 12/01/2024 - 11/30/2029 | Located in Las Vegas | |

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.

This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

| | For Budget Division Use Only | | | | |
|---------------------------|------------------------------|--|--|--|--|
| Reviewed by: Reviewed by: | | | | | |
| Reviewed by: | Brown | | | | |
| Reviewed by: | | | | | |

STATEWIDE LEASE INFORMATION

| | | | | (1 = 111 = = = 111 | | | | | |
|----|--|-------------------|----------------|---------------------|-------------------|--|------------------|---------------|------------------|
| 1. | Agency: | Department | of Conse | rvation and Natur | ral Resources | | | | |
| | | | | ntal Protection | | | | | |
| | | 901 South S | tewart Str | reet, Suite 4001 | | | | | |
| | | Carson City, | | 89701 | | | | | 1 |
| | | Christine An | | | | | | | |
| | | | | andres@ndep.nv. | | | | | |
| | Remarks: | NDEP has re | equested | for additional spa | ace, additional s | space would require te | nant impro | vements to | 0 |
| | | combine exi | stings spa | ace. Tenant impro | ovements to inc | lude: Cut in new door | vay to conr | nect to adja | acent |
| | | suite, Agend | y agrees | to ammoritize co | st of tenant imp | rovements for 2 years | • | | 1 |
| | | | | | | | | | |
| | Exceptions/Special notes: | | | | | | | | |
| | | | | e e Billion | Valle Districe | Duildings and Cround | | | |
| 2. | Lessee: | | | | Vorks Division, | Buildings and Ground | 5 | | |
| 3. | Name of Lessor: | ESN Proper | ties 20-01 | LLC | | | | | |
| 4. | Address of Lessor: | 4465 South | Jones Bo | ulevard | | | | | |
| | | Las Vegas, I | NV 89103 | | | | | | |
| 5 | Property contact: | C/O Logic C | ommercia | al Real Estate | | | | | |
| ٥. | Troperty contact. | Marc Maglia | | | | | | | |
| _ | Address of Losso property: | | | gs Road, Suite 2 | 03 | | | | |
| Э. | Address of Lease property: | Las Vegas, i | | | 00 | | | | |
| | | | | | | | | | |
| | a. Square Footage: | Rentable | 4.040 | | | * | | | |
| | | ✓ Usable | -1,240 # of | cost per year | time frame | | Improvem | Base | Actual |
| | b. Cost: | cost per month | months | cost per year | Circle Harric | | ent | Rent | cost per |
| | | Intonti | in time | | | | cost per | cost per | square foot |
| | | | frame | | | | square | square | |
| | | | | | | | foot | foot | #D 20 |
| | | \$ 2,926.40 | 10 | | | - October 31, 2025 | \$0.45 | - | \$2.36 \$2.42 |
| | | \$ 3,000.80 | 12 | | | 25 - October 31, 2026 26 - May 31, 2028 | \$0.45 \$0.00 | | |
| | | \$ 2,517.00 | 19 12 | | June 1, 2028 - M | | \$0.00 | | |
| | 3% | | 53 | \$ 144,209.12 | Julie 1, 2020 - N | nay 51, 2025 | φ0.00 | ψ0.00 | 42.00 |
| | c. Total Lease Consideration | 1: | 55 | \$ 144,205.1Z | L | | \$0.00 | | |
| | d. Total Improvement Cost:e. Option to renew: | ✓ Yes | No | Renewal | terms: | One (1) - 5 Year T | | | |
| | e. Option to renew: f. Holdover notice: | # of Days re | | 30 Holdover | | 5%/90 | | | |
| | g. Term: | 4 years and | | | | | | | |
| | h. Pass-thrus/CAM/Taxes | ✓ Landlord | ☐ Tenar | nt | | | | | |
| | i. Utilities: | ✓ Landlord | Tenar | nt | | | | | |
| | j. Janitorial: | ✓ Landlord | Tena: | | | Rural 3 day Rural 5 | | Other (see sp | ecial notes) |
| | k. Repairs: | | Landiord | Tenant | | Minor: | T€ | enant | |
| | I. Comparable Area Market Ra | | \$2.29 | | | | | | |
| | m. Specific termination claus | e in lease: | | Breach/Default I | ack of funding | 100 2407 2407 | | | |
| | n. Lease will be paid for by A | gency Budge | | | | 186, 3197, 3187 | 1 | | |
| 7. | This lease constitutes: | | | ision of an existin | | | | | |
| | | V | | | | estimated expenses) | | | |
| | | | | tion (requires est | | | | | |
| | | | | cation (requires | estimated exper | nses) | | | |
| | | | | ling only | | | | | |
| | | | Other | | | | | | |
| | | | | E | eo oo | Data/Phones: \$0.0 | 10 | | |
| | a Estimated Expenses: | Moving: \$0.0 | JU | rurnishin | gs: \$0.00 | Data/Filones, \$0.0 | 10 | | |



1

STATEWIDE LEASE INFORMATION

| We u life o | We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment. | | | | | | | |
|----------------|---|---|----------------------------------|--|--|--|--|--|
| CON | IIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO FIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOU No Dec Unit | EXISTING OR REMODEL OF EX R LEGISLATIVELY APPROVED I | SSTING SPACE - PLEASE BUDGET. | | | | | |
| IF NO | O, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUME | BER ADDING THE EXPENSE TO | YOUR BUDGET | | | | | |
| | | | | | | | | |
| Jen | ifer Carro 11/5/2024 | | | | | | | |
| Authorize | ed Agency Signature Date | | | | | | | |
| 8 | | | | | | | | |
| | | | | | | | | |
| For Publi | ic Works Information: | | | | | | | |
| 8. State | of Nevada Business License Information: | | | | | | | |
| | | Filmes | □NO | | | | | |
| a. Is | the Lessor a Nevada based business? | ☑ Y£S | □ NO I | | | | | |
| | the Lessor Exempt from obtaining a Business License? | YES | E NO | | | | | |
| * | f Yes, explain | ☑ YES | □NO | | | | | |
| | oes the Lessor have a current Nevada State Business License? | E 113 | | | | | | |
| , " | 'if No, explain he Lessor is registered with the Nevada Secretary of State's Office | as a: LLC ☑ INC □ | CORP 🗆 LP 🔲 | | | | | |
| a. I | he Lessor is registered with the Nevada Secretary of States Office | mestic Limited-Liability Company | 33,11 | | | | | |
| | milotomp Type (2 emicent) Company | Exp. | 9/30/2025 | | | | | |
| f. N | levada Business ID Number: NV20201889516 the Lessor's Name the same as the Legal Entity Name? | ✓ YES | □ NO | | | | | |
| | If No, explain | <u></u> | | | | | | |
| h to | the Legal Entity active and in good standing with the Nevada Secr | etary of States YES | □ № | | | | | |
| | s the Legal Entity active and in 9000 standing with the Nevada 5055. | stary or otatos == | | | | | | |
| | itate of Nevada Vendor number: T27043973 | | | | | | | |
| 1, 3 | s this an Arms Length Transaction (No Conflict of Interest) | ✓ YES | □ NO | | | | | |
| | If No, explain | | | | | | | |
| | II NO, explain | | | | | | | |
| 9. Com | pliance with NRS 331.110, Section 1, Paragraph 2: | | | | | | | |
| a. 1/ | we have considered the reasonableness of the terms of this lease, | including cost | | | | | | |
| | 4 | ₹ YES | □ NO | | | | | |
| b. 1/ | we have considered other state leased or owned space available fo | r use by this agency | (mg) | | | | | |
| 1 | | ✓ YES | □ио | | | | | |
| | | | | | | | | |
| 1/ | MAD MINERA | | | | | | | |
| 1/1 | 111201 11.0.24 | | | | | | | |
| Authoriz | ed Signature Date | | | | | | | |
| | /grks Division | | | | | | | |
| GM A | | | | | | | | |
| | Board of Examiners / 🖸 YES 🔲 NO | | | | | | | |
| Par | ·/ | | | | | | | |

Please Note: Dates for commencement and BOE tergets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.

This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

| | For Budget Division Use Only | | | |
|--------------|------------------------------|----|-----|-----|
| Reviewed by: | an | 11 | 1 | 124 |
| Reviewed by: | - 11 | 21 | 17/ | 24' |
| Reviewed by | | | - " | |

| | | | | STA | ATEWIDE LEAS | E INFORMATION | | | | |
|-------------|----------|---------------------------------------|----------------------------|----------------|---------------------|--|----------------|--------------|----------------|---------------|
| 1. | Age | ency: | Departmenet | of Touris | m and Cultural A | ffairs | | | | |
| | , ,5, | · | Division of To | ourism | | | | | | |
| | | | 200 S Virgini | | Suite 320 | | | | | 1 |
| | | | Reno, NV 89 | | | | | | | |
| | Rer | narks: | NAC will relo | cate from | 4040 S. Eastern | Ave, Suite 210 to 4000 S | Eastern Ave | , Suite 310 | , with no p | enalty. |
| | , 10, | | Lessor to pro | vide new | carpet,paint and | pach all walls. Tenant has | s right to use | any or all o | of furnishir | ıgs in |
| | | | space. | | | | | | | |
| | | ا آ بمواهم اما مساله سناه سن | | | | | | | | |
| | EXC | ceptions/Special notes: | | | | | | | | |
| | | ļ | | | | h i militaria mana | ad Orounda | | | |
| 2. | Les | see: | Department | of Admini | stration, Public V | lorks Division, Buildings a | illa Glounos | | | |
| 3. | Nar | me of Lessor: | AILP, Inc | | | | | | | |
| A | λdo | iress of Lessor: | C/O Comme | rcial Prop | erty Advisors, LL | С | | | | |
| ч. | Auc | | | | ve, Suite 360 | | | | | |
| | | | Las Vegas, N | | | | | | | |
| _ | _ | | Cusan Dhilla | _ | | | | | | |
| 5. | Pro | perty contact: | Susan Philip | 115 evt 1 | 003 Ersphilipp@ | Dcpadvisorslv.com | | | | |
| | | 1 | | | | 3,4,7 | | | | |
| 6. | Add | dress of Lease property: | 4000 S East | - | | | | | | |
| | | | Las Vegas, I | AA OS I 18 | | 4 | - | | | |
| | • | Square Footage: | ✓ Rentable | | | | | | | |
| | | | Usable | 4,641 | | time frame | | Ітргочет | Rase | Actual |
| | b. | Cost: | cost per month | # of months | cost per year | IIIIe name | | ent | Rent | cost per |
| | | | Mone | in time | 1 | | | cost per | cost per | square foot |
| | | | | frame | | | | square | square | 1 1 |
| | | | | | | 1 0005 December | -04 0005 | foot \$0.00 | foot \$0.00 | \$1.83 |
| | | | \$ 8,493.03 | 12 | \$ 101,916.36 | January 1, 2025 - Decembe January 1, 2026 - Decembe | 131, 2020 | \$0.00 | \$0.00 | |
| | | | \$ 8,725.08 | 12 12 | \$ 104,700.98 | January 1, 2027 - December | r 31, 2020 | \$0.00 | | |
| | | | \$ 8,957.13 \$ 9,189.18 | 12 | \$ 107,400.00 | January 1, 2028 - December | r 31, 2028 | \$0.00 | | |
| | | | \$ 9,421.23 | 12 | \$ 113.054.76 | January 1, 2029 - December | r 31, 2029 | \$0.00 | \$0.00 | \$2.03 |
| | C, | Total Lease Consideration | | 60 | \$ 537,427.80 | 7117 | | | | |
| | d, | Total Improvement Cost: | | | | | | \$0.00 | | |
| | e. | Option to renew: | ☑ Yes [|] No | Renewal | |) Identical Te | erm | | |
| | f. | Holdover notice: | # of Days re | | 30 Holdover | terms: 5%/90 | | | | |
| | g. | Term: | Five (5) Yea | | | | | | | |
| | h. | Pass-thrus/CAM/Taxes | Landiord | Tena | | | | | | |
| | l. | Utilities: | ✓ Landford | ☐ Tena | | 5 day Rural 3 day | Rural 5 d | lav [| Other (see s | pecial notes) |
| | J. | Janitorial: | ✓ Landlord Major: | Landlord | Tenant | Minor: | ✓ Landlord | | enant | |
| | k. | Repairs: Comparable Area Market Ra | 11112/111 | \$2.34 | C (Circuit | 77.77 | | | | |
| | l. m. | Specific termination claus | | φ±ισ . | Breach/Default I | ack of funding | | | | |
| | n | Lease will be paid for by A | laency Budge | et Accoun | | 1522 | | | | |
| ٠, | | | | | nsion of an existin | ng lease | | | | |
| I_{\odot} | 11) | is lease constitutes: | | | | ilities (requires estimated | expenses) | | | |
| | | | Ū | | | imated expenses) | | | | |
| | | | ā | | | estimated expenses) | | | | |
| | | | | | ling only | | | | | |
| | | | | Other | | | | | | |
| | | | | | | | u | ^ | | |
| | a. | Estimated Expenses: | Moving: \$0, | 00 | Fumishir | gs: \$0.00 Data/F | hones: \$0.09 | U | | |



STATEWIDE LEASE INFORMATION

| | We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the interpretation of the lease and I hereby agree to pay such assessment. | | | | | | | | |
|-----|---|----------------|-------------|--|--|--|--|--|--|
| | IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET. Yes X No Dec Unit | | | | | | | | |
| | IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING | THE EXPENSE TO | YOUR BUDGET | | | | | | |
| Aul | thorized Agency Signature Date | | | | | | | | |
| Foi | Public Works Information: | | | | | | | | |
| 8. | State of Nevada Business License Information: | | | | | | | | |
| | a. Is the Lessor a Nevada based business? | ✓ YES | □NO | | | | | | |
| | b. Is the Lessor Exempt from obtaining a Business License? | YES | ☑ NO | | | | | | |
| | *If Yes, explain c. Does the Lessor have a current Nevada State Business License? | | □NO | | | | | | |
| | **If No, explain d. The Lessor is registered with the Nevada Secretary of State's Office as a: | LLC INC | CORP LP | | | | | | |
| | e. Ownership Type (Domestic, Foreign, Government, etc): Domestic | Evn | 3/31/2025 | | | | | | |
| | f. Nevada Business ID Number: NV19881001195 g. Is the Lessor's Name the same as the Legal Entity Name? | ☑ YES | □ NO · \. | | | | | | |
| | **If No, explain 1. Is the Legal Entity active and in good standing with the Nevada Secretary of States | ✓ YES | □NO | | | | | | |
| | Office? | | 1.3 | | | | | | |
| | State of Nevada Vendor number: T29010221 Is this an Arms Length Transaction (No Conflict of Interest) | ☑ YES | □ № | | | | | | |
| | **If No, explain | | | | | | | | |
| ^ | Compliance with NRS 331.110, Section 1, Paragraph 2: | 3 | | | | | | | |
| 9, | | | | | | | | | |
| | a. I/we have considered the reasonableness of the terms of this lease, including cost | YES | □ NO | | | | | | |
| | b. I/we have considered other state leased or owned space available for use by this at | gency | □NO | | | | | | |
| | | Sund 123 | | | | | | | |
| 43 | 10/31/2024 | | | | | | | | |
| Au | thorized Signalus Date | | | | | | | | |
| | blic Works Division | | | | | | | | |
| | GM For Board of Examiners ☑ YES ☑ NO | | | | | | | | |

Pleaso Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.

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| For Budget Division Use Only | | | | | | | |
|------------------------------|------|-----------|--|--|--|--|--|
| Reviewed by: | MA 2 | 10125/24 | | | | | |
| Reviewed by: | AE | 11-5-2024 | | | | | |
| Daviewed hu | | | | | | | |

| | | | | <u>s</u> | TATEWIDE LI | ASE INFOR | MATION | | | | |
|----|--|------------|-------------------------------|------------------------------------|------------------|---------------|------------------|---------------|----------------|----------------|--------------|
| 1. | Agency: | | Public Utilitie | | | | | | | | |
| | | | 1150 East W | illiam Str | eet | | | | | | |
| | | | Carson City, | Nevada 8 | 39701 | | | | | | |
| | | | Bre Potter | 107 E.h | naliar@nua n | 4 004 | | | | | |
| | | | | 775.684.6187 E: bpotter@puc.nv.gov | | | | | | | |
| | Remarks: | | | | ved by Directo | | | | | | |
| | Exceptions/Special | notes: | increases ev | ery for du | ration of term. | | ent Rate \$2.90, | | Rate \$2.97 | with 2.759 | % yearly |
| 2. | Lessee: | | Department | of Admini | stration, Public | :Works Divisi | on, Building ar | nd Grounds | | | |
| 3. | Name of Lessor: | | KB Beltway N | MT, LLC | | | | | | | |
| 4. | Address of Lessor: | | | | ircle, Suite 20 |) | | | | | |
| | | | Las Vegas, N | | | | | | | | |
| 5. | Property contact: | | Daniel Stehle T: 702.454.9 | | lstehle@kings | parn.com | | | | | |
| 6. | Address of Lease pro | perty: | 9075 West D | | | | | | | | |
| | | | Las Vegas, N | NV 89148 | | | | | | | |
| | a. Square Footage: | | Rentable | 44.044 | | | | | | | |
| | b. Cost: | | Usable cost per | 14,014 # of | cost per year | time frame | | | Improvem | Base | Approximate |
| | D. COSt. | | month | months | oost per your | | | | ent | Rent | cost per |
| | | | | in time | | | | | cost per | cost per | square foot |
| | | | | frame | | | | | square foot | square foot | |
| | | 2 750% | \$ 41,758.21 | 12 | \$ 501.098. | 2 December 1 | I, 2024 - Novem | ber 30, 2025 | \$0.00 | | \$2.97 |
| | | | \$ 42,906.56 | 12 | \$ 514,878. | 2 December | I, 2025 - Novem | ber 30, 2026 | \$0.00 | \$0.00 | \$3.06 |
| | | | \$ 44,086.49 | 12 | \$ 529,037. | 88 December | I, 2026 - Novem | ber 30, 2027 | \$0.00 | | |
| | | 2.75% | \$ 45,298.87 | 12 | | | , 2027 - Novem | | \$0.00 | | |
| | | 2.75% | \$ 46,544.59 | 12 | | | I, 2028 - Novem | ber 30, 2029 | \$0.00 | \$0.00 | \$3.32 |
| | c. Total Lease Cons | sideration | ι: | 60 | \$2,647,136.6 | 4 | | | 40.00 | | |
| | d. Total Improvemen | nt Cost: | | | | | | to the co | \$0.00 | | |
| | e. Option to renew: | | | No | | al terms: | | ntical Term | | | |
| | f. Holdover notice: | | # of Days re | | 30 Holdov | er terms: | 5% / 9 | J | | | |
| | g. Term: | Tauca | 5-year Lease Landlord | ☐ Tenai | nt. | | | | | | |
| | h. Pass-thrus/CAM/i. Utilities: | raxes | Landlord | Tena | | | | 101 | | | |
| | i. Utilities: i. Janitorial: | | Landford | Tena | | ✓ 5 day | Rural 3 day | Rural 5 d | ву 🔲 | Other (see sp | ecial notes) |
| | k. Repairs: | | | Landiord | Tenant | | Minor: | ✓ Landlord | ☐ Te | nant | |
| | I. Comparable Area N | Market Ra | | Market D | ata \$2.88 per | SF | 1200 | | | | |
| | m. Specific terminati | | • | | Breach/Defau | | ing | | | | |
| | n. Lease will be paid | d for by A | gency Budge | et Accoun | t Number: | 3920 | | | J | | |
| 7. | This lease constitute: | s: | V | | sion of an exis | | | | | | |
| | | | | | | | lres estimated | expenses) | | | |
| | | | □ | | llon (requires e | | | | | | |
| | | | | | cation (require | s estimated e | xpenses) | | | | |
| | | | | Remode | ling only | | | | | | |
| | | | | Other | | | | | | | |
| | a. Estimated Expen | ses: | Moving: \$0.0 | 00 | Furnis | nings: \$0.00 | Data/P | hones: \$0.00 |) | | |

STATEWIDE LEASE INFORMATION

| We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment. | | | | | | | |
|--|--------------------------------|--|--|--|--|--|--|
| IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXIS CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BU Yes No Dec Unit | STING SPACE - PLEASE JDGET. | | | | | | |
| IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YO | OUR BUDGET | | | | | | |
| Authorizes Agency Signature Date | | | | | | | |
| For Public Works Information: | | | | | | | |
| 8. State of Nevada Business License Information: | | | | | | | |
| a. Is the Lessor a Nevada based business? | NO | | | | | | |
| b. Is the Lessor Exempt from obtaining a Business License? | ☑ NO | | | | | | |
| *If Yes, explain | □ио | | | | | | |
| C, Does the respect time a content treates state permission provides | | | | | | | |
| III. THE CASSOLIS TABLETCH WILL THE NOVEMBER CASTELLING OF CHARLES CHA | CORP LP . | | | | | | |
| e. Ownership Type (Domestic, Foreign, Government, etc): Domestic Limited-Liability Company | 10/04/0004 45 24 0005 | | | | | | |
| III IABADO DOSILICOS ID IABIDOS. | 12/31/2024 05-31-2025 | | | | | | |
| g. Is the Lessor's Name the same as the Legal Entity Name? | □ NO | | | | | | |
| **If No, explain h. Is the Legal Entity active and in good standing with the Nevada Secretary of States YES | □ NO | | | | | | |
| Office? | | | | | | | |
| i. State of Nevada Vendor number: TBD | | | | | | | |
| j. Is this an Arms Length Transaction (No Conflict of Inte r d) | □ NO | | | | | | |
| **If No, explain | | | | | | | |
| 9. Compliance with NRS 331.110, Section 1, Paragraph 2: | | | | | | | |
| a. I/we have considered the reasonableness of the terms of this lease, including cost | □ NO | | | | | | |
| b. I/we have considered other state leased or owned space available for use by this agency | | | | | | | |
| D. Tiwe have considered offer state leased of owned space available for doesn't have again. | □ NO | | | | | | |
| Authorized Signature Date Public Works Division GM For Reard of Everniners Division Date | | | | | | | |

Joe Lombardo Governor



Joy Grimmer Director

Bob Ragar Deputy Director

Wilfred J. Lewis, Jr.

Administrator

Carson City Office: 680 W. Nye Ln, Suite 103 Carson City, Nevada 89703 Phone: (775) 684-4141

STATE OF NEVADA DEPARTMENT OF ADMINISTRATION PUBLIC WORKS DIVISION

Las Vegas Office: 7115 Amigo Street, Suite 100

Las Vegas, NV 89119 Phone: (702) 486-5115

Date:

October 23, 2024

To:

Jenny Helton, Budget Analyst

From:

Grace Mason, Public Works Division, Leasing Services

Subject:

Retroactive Memo for placement on December's 2024 BOE agenda

Projected BOE Date: December 10th, 2024 BOE Deadline Date: November 5th, 2024

Lessor:

KB Beltway MT, LLC

Tenant:

Public Utilities Commission

Property Location:

9075 West Diablo Drive, Suite 250, Las Vegas, NV 89148

This memo is a clarification for a retroactive start date of December 1, 2024, for the lease referenced above, which houses the Nevada Public Utilities Commission

Due to an unanticipated delay with the lessor their legal team reviewing language, this created a delay for submittal to BOE prior to the December 1st start date.

This lease is for placement at the December 10th Board of Examiners meeting.

Thank You,

Grace Mason

RECEIVED

OCT 24 2024

GOVERNOR'S FINANCE OFFICE BUDGET DIVISION

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|----------|--------------------------|--|--|---|--|---|
| 1. | 011 | GOVERNOR'S OFFICE - STATE ENERGY OFFICE - OFFICE OF ENERGY | JCN PARTNERS, INC. DBA EVERBLUE | FEDERAL | \$96,121,140 | |
| '- | | The is a new contract to p Administrator program an Reduction Act. Term of Contract: | • | S. Department of Energ | • | |
| 2. | 014 | GOVERNOR'S OFFICE - OFFICE OF SCIENCE, INNOVATION AND | | HIGHWAY 82% OTHER: NDOT IN-KIND | \$43,547,459 | Exempt |
| | Contract Description | TECHNOLOGY MATCH 18% This is a new interlocal agreement to provide for the payment of federal match for the National Telecommunications and Information Agency Middle Mile Grant Program from the Nevada Department of Transportation for the engineering, design, permitting and construction of a buried, multi-innerduct route that generally follows U.S. Route 93 from Las Vegas to Wells. This contract is contingent upon IFC approval of work program #C72961. | | | | |
| | | Term of Contract: | Upon Approval - 12/28/2029 | Contract # 29818 | | |
| | 015 | GOVERNOR'S OFFICE OF FINANCE - CORE.NV | BERRY, DUNN, MCNEIL & PARKER, LLC | GENERAL 81% HIGHWAY 19% | \$2,259,285 | |
| 3. | Contract Description: | This is the third amendment 20759 which provides proproject oversight of the C 2025 to September 28, 24 due to the addition of prothese services. Term of Contract: | ocurement acquisition ser ORE.NV project. This am 025 and increases the ma | vices support. This serv endment extends the te eximum amount from \$2 ct matter expert staff ho | ice agreemer rmination dat ,552,081.15 | nt provides te from March 31, to \$4,811,366.00 |
| | 040 | SECRETARY OF STATE'S OFFICE - HELP AMERICA VOTE ACT ELECTION REFORM | SHI INTERNATIONAL CORP | GENERAL | \$296,776 | |
| 4. | Contract Description: | information technology so | n-demand access to expe | s service agreement pro rtise on incident respons | vides an app | roved technology |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | |
|----------|--------------------------|--|--|--|---|---|--|
| 5. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - MARLETTE LAKE | CARSON CITY | OTHER: REVENUE | \$550,000 | | |
| | Contract Description: | This is a new revenue into Marlette Lake Water Syst | em. | | er rate agree | ment for the | |
| | | Term of Contract: | 07/01/2024 - 06/30/2025 | | * * * * * * * * * * | | |
| | | DEPARTMENT OF | TATE SNYDER KIMSEY | HIGHWAY | \$106,856 | Professional | |
| | 082 | STATE PUBLIC WORKS - STATEWIDE CIP PROJECTS - NON- EXEC | | | | Service | |
| 6. | Contract Description: | This is the seventh amendarchitectural/engineering Planning CIP Project: CIF the maximum amount from the requested 12" water lifuel line and additional per Term of Contract: | services for the Departme Project No. 21-P06; SP\ m \$4,236,506.39 to \$4,34 ine and alternate design f | ent of Motor Vehicles Sil ND Contract No. 114488 3,362.39 to provide add or the protective concre | verado Ranc 3. This amend litional civil de | dment increases esign services for | |
| | | DEPARTMENT OF | CARPENTER SELLERS | | \$180,000 | Professional | |
| 7 | 082 | ADMINISTRATION - STATE PUBLIC WORKS - VETERANS CIP PROJECTS - NON- EXEC | DEL GATTO | | , , , , , , , , | Service | |
| 7. | Contract Description: | This is the first amendment to the original contract which provides professional architectural/engineering services for the Nevada Army National Guard - Southern Nevada Small Arms Range CIP Project: CIP Project No. 23-C33; SPWD Contract No. 116155. This amendment increases the maximum amount from :\$1,185,544.90 to \$1,365,544.90 due to fee reimbursement required by Authority Having Jurisdiction for approval. | | | | | |
| | | | 01/09/2024 - 06/30/2027 | Contract # 28576 | | | |
| | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS | GROUP, LLC | OTHER: AGENCY FUNDED CIP | | Professional Service | |
| 8. | Description: | This is the first amendme services for the College of Project: CIP Project No. 2 maximum amount from \$ and preconstruction serviors Term of Contract: | f Southern Nevada, North 24-A008; SPWD Contract 151,794.40 to \$379,486.0 | nwest - Center for Excel No. 116495. This amen 0 due to additional cons he project. | lence in Publ dment increa | ic Safety CIP ses the | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | | |
|----------|--------------------------|---|---|--|-------------------------------------|---|--|--|
| 9. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS | WOOD RODGERS, INC. | OTHER: AGENCY FUNDED CIP | \$388,000 | Professional Service | | |
| | Contract Description: | This is a new contract to National Guard - Aircraft / the expansion of the aircr removal of an undergrour stand: CIP Project No. 25 | Apron Expansion CIP Pro raft parking apron at the R nd storage tank, installation | ject to include design ar teno-Tahoe Internationa on of fire hydrants, and r | nd construction I Airport, which | on documents for ch includes | | |
| | | | Upon Approval - 09/30/2026 | Contract # 29951 | | | | |
| 10. | 101 | DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - TOURISM | CANUCKIWI LTD. | OTHER: LODGING TAX | \$500,000 | | | |
| | Contract Description: | This is the first amendme in Australia to promote to 2025 to June 30, 2026 ar continued need for these Term of Contract: | urism in Nevada. This am nd increases the maximun | endment extends the ten amount from \$600,000 | rmination da | te from June 30, | | |
| | 101 | DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - TOURISM | CANUCKIWI LTD. | OTHER: LODGING TAX | \$200,000 | | | |
| 11. | | This is the third amendment to the original contract which provides ongoing international representation | | | | | | |
| | 130 | DEPARTMENT OF TAXATION | IMAGE ACCESS CORPORATION | FEDERAL | \$218,000 | | | |
| 12. | | This is the fourth amendn services. This amendmer addition of installation and Term of Contract: | nt increases the maximum | amount from \$924,000 or new scanning hardwa | to \$1,142,50 | 00 due to the | | |
| | 180 | OFFICE OF THE CHIEF INFORMATION OFFICER - COMPUTER FACILITY | SIRIUS COMPUTER SOLUTIONS, LLC | OTHER: INTERNAL SERVICE FUNDS | \$9,335,075 | 5 | | |
| 13. | Contract Description: | This is the first amendme software, leasing, installa from \$20,000,000.00 to \$ purchases and profession Term of Contract: | tion, and consulting service 29,335,075.21 due to mu | ces. This amendment in Itiple agencies using the | creases the i | maximum amount | | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | | |
|----------|-----------------------|--|---------------------------------------|--|---------------------|---|--|--|
| 14. | 240 | DEPARTMENT OF VETERANS SERVICES - SOUTHERN NEVADA VETERANS HOME ACCOUNT | QUALITY MEDICAL IMAGING OF NV, LLC | OTHER: PRIVATE/COUNTY 35% FEDERAL 65% | \$360,000 | | | |
| | Contract Description: | This is a new contract to provide mobile x-ray and peripherally inserted central catheter ultrasound and cardiac services. | | | | | | |
| | · | Term of Contract: | 02/01/2025 - 01/31/2029 | | 0.4.40 .4.00 | | | |
| | | DEPARTMENT OF | EDULOKA LIMITED | FEE: | \$149,160 | Sole Source | | |
| | 300 | EDUCATION - | | LICENSURE | | | | |
| | | EDUCATOR LICENSURE | | | | | | |
| 15. | | | ent to the original contract | t which provides mainter | nance. hostin | g, and support | | |
| | | | ı system. This amendmen | • | | • | | |
| | Contract | 2024 to December 31, 20 |) 25 and increases the ma | | | | | |
| | Description: | continued need for these services. | | | | | | |
| | | Term of Contract: | 07/01/2019 - 12/31/2025 | Contract # 22577 | | | | |
| | | DEPARTMENT OF | BOARD OF REGENTS, | FEDERAL | (\$162,780) |)Exempt | | |
| | | EDUCATION - OFFICE | NEVADA SYSTEM OF | | | | | |
| | | OF EARLY LEARNING | HIGHER EDUCATION - | | | | | |
| | | AND DEVELOPMENT | OBO UNIVERSITY OF | | | | | |
| 16. | | | NEVADA, RENO | | | | | |
| | | | t to the original interlocal a | • | • | _ | | |
| | | | sessors and coaching aca | | | | | |
| | Description: | | to \$2,990,407 due to a de | • | funding for fi | scal year 2025. | | |
| | | Term of Contract: | 07/01/2020 - 06/30/2025 | | | | | |
| | | DEPARTMENT OF | DEPARTMENT OF | FEDERAL | (\$113,723) | Exempt | | |
| | | EDUCATION - OFFICE | HEALTH AND HUMAN | | | | | |
| | 300 | OF EARLY LEARNING | SERVICES, DIVISION | | | | | |
| | | AND DEVELOPMENT | OF CHILD AND FAMILY | | | | | |
| 17. | | | SERVICES | | | | | |
| | | | dment to the original interl | · · | • | | | |
| | Contract | | cluding counseling, case | | | | | |
| | Description: | | ent. This amendment decr | | | ,191,480.00 to | | |
| | · | | lecrease in federal grant f | • | 25. | | | |
| | | Term of Contract: | 07/01/2022 - 06/30/2026 | Contract # 26426 | | | | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | |
|----------|--|---|--|--|-----------------|---|--|
| | 300 | _ | EARLY LEARNING INSIGHT, LLC | FEDERAL | \$125,623 | | |
| 18. | Contract Description: | opportunities. | am Quality Rating and Im 4,239,083.00 to \$4,364,70 | provement System. This 05.74 due to enhancing | amendmen | t increases the | |
| | | | 07/01/2021 - 06/30/2025 | | | | |
| 19. | 300 | DEPARTMENT OF EDUCATION - INDIVIDUALS WITH DISABILITIES ACT | SPECIAL EDUCATION LAW ASSOCIATES, LLC | FEDERAL | \$800,000 | Professional Service | |
| | Contract Description: | This is a new contract to | provide legal services to r 01/01/2025 - 12/31/2026 | · | alternative o | lispute resolution | |
| | | | | | #404.040 | | |
| 20. | 400 | SERVICES - DIRECTOR'S OFFICE - INDIVIDUALS WITH DISABILITIES EDUCATION ACT PART C COMPLIANCE | SOCIAL ENTREPRENEURS, INC. | FEDERAL | \$124,342 | | |
| | | This is a new service agre | | | | | |
| | Contract | consulting, marketing, an | | • | • | | |
| | Description: | the development of a five | | port an effective early i | ntervention s | ervice system. | |
| | | Term of Contract: | Upon Approval - 11/30/2025 | Contract # 29941 | | | |
| 21. | 402 | DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING AND DISABILITY SERVICES - FEDERAL PROGRAMS AND ADMINISTRATION | INSIGHT PUBLIC SECTOR, INC. | FEDERAL | \$1,499,700 | | |
| | | This is a new service agre | | | | | |
| | | technology product solution | | | | | |
| | Contract services which include guidance, recommendations, and leadership necessary to develop and a | | | | | | |
| | Description: a comprehensive cybersecurity program. | | | | | | |
| | | Term of Contract: | Upon Approval - 12/31/2026 | Contract # 29916 | | | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | | |
|----------|--------------------------|---|---|------------------|-------------|---|--|--|
| | 402 | DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING AND DISABILITY SERVICES | MANAGEMENT INTERNATIONAL, INC. | FEDERAL | \$262,679 | | | |
| 22. | Contract Description: | This is the first amendment to the original contract which provides replacement of technology solutions, software updates, and equipment to enhance the utilization of the 2-1-1 database and improve service coordination across the aging and disability networks. This amendment increases the maximum amount rescription: from \$3,177,839.12 to \$3,440,518.32 due to website upgrades and additional staff to address an increase in the volume of calls. | | | | | | |
| | | Term of Contract: | 07/01/2022 - 06/30/2026 | | | | | |
| 00 | 402 | DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING AND DISABILITY SERVICES - DESERT REGIONAL CENTER | HEALTH MANAGEMENT ASSOCIATES, INC. | FEDERAL | \$6,374,838 | | | |
| 23. | Contract Description: | This is the first amendment to the original service agreement under statewide contract #99SWC-NV23-17885 which provides consulting, marketing, and education services. This service agreement provides ongoing intensive behavioral support consulting services. This amendment increases the maximum Description: amount from \$519,450 to \$6,894,288 due to additional targeted training, technical assistance, and capacity building. | | | | | | |
| | | Term of Contract: | 12/12/2023 - 12/31/2026 | | *** | | | |
| 24. | 402 | DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING AND DISABILITY SERVICES - DESERT REGIONAL CENTER | NEVADA PUBLIC HEALTH FOUNDATION, INC. | FEDERAL | \$671,200 | | | |
| | Contract Description: | This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides facilitation and | | | | | | |
| | · | Term of Contract: | Upon Approval - 12/31/2026 | Contract # 29974 | | | | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | | |
|----------|--------------|---|----------------------------|-------------------------|---------------|---|--|--|
| | | DEPARTMENT OF | SOCIAL | FEDERAL | \$699,752 | 2 | | |
| | | HEALTH AND HUMAN SERVICES - AGING | ENTREPRENEURS, INC. | | | | | |
| | 402 | AND DISABILITY | INC. | | | | | |
| | | SERVICES - DESERT | | | | | | |
| 25. | | REGIONAL CENTER | | | | | | |
| | | This is a new service agre | | | | • | | |
| | Contract | consulting, marketing, and education services. This service agreement provides development, facilitation, and training to strengthen communication and leadership skills within the department. | | | | | | |
| | Description: | lacilitation, and training to | Upon Approval - | | within the de | partificht. | | |
| | | Term of Contract: | 12/31/2026 | Contract # 29963 | | | | |
| | 402 | DEPARTMENT OF | TJ HUNT MED | GENERAL 62.7% | \$470,880 | | | |
| | | HEALTH AND HUMAN | SERVICES, PLLC | OTHER: | | | | |
| | | SERVICES - AGING | | CLIENT LIABILITY | | | | |
| 26. | | AND DISABILITY | | 1.3% | | | | |
| 20. | | SERVICES - DESERT | | FEDERAL 36% | | | | |
| | | REGIONAL CENTER | | | | | | |
| | | This is a new contract to provide ongoing medical director services. | | | | | | |
| | Description: | | 04/01/2025 - 03/30/2029 | | T | | | |
| | | DEPARTMENT OF | CLARK COUNTY | OTHER: | \$82,611,975 | Exempt | | |
| | | HEALTH AND HUMAN | | REVENUE | | | | |
| | 403 | SERVICES - HEALTH CARE FINANCING AND | | | | | | |
| | 403 | POLICY - | | | | | | |
| | | INTERGOVERNMENTAL | | | | | | |
| 27. | | TRANSFER PROGRAM | | | | | | |
| | | This is the first amendme | nt to the original revenue | interlocal agreement wh | nich provides | managed care | | |
| | | directed payments for ser | • | | • | _ | | |
| | Contract | Organization. This amend | • | • | | | | |
| | | maximum amount from \$2 | | | | | | |
| | | payments. | | | | | | |
| | | Term of Contract: | 07/01/2023 - 06/30/2027 | Contract # 26942 | | | | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|----------|----------------|--|--|---|---|--|
| 28. | 403 | DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - HEALTH CARE FINANCING AND POLICY ADMINISTRATION | DIVISION OF PUBLIC AND BEHAVIORAL HEALTH - BUREAU OF HEALTH CARE QUALITY AND COMPLIANCE | OTHER: CIVIL MONETARY PENALTY PAYMENTS | \$104,580 | Exempt |
| | i jescrintion. | This is a new interlocal agreement to provide Medicaid reimbursement to the Bureau of Health Care Quality and Compliance under the Civil Money Penalty project pursuant to Centers for Medicare and Medicaid Services provisions to create focused training and resources for nursing home staff for mproved quality of care to residents. This contract is contingent upon IFC approval of work program #C72962. Upon Approval - | | | | |
| 29. | 403 | Term of Contract: DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - HEALTH CARE FINANCING AND POLICY ADMINISTRATION | 12/09/2027 DIVISION OF PUBLIC AND BEHAVIORAL HEALTH - BUREAU OF HEALTH CARE QUALITY AND COMPLIANCE | Contract # 29805 OTHER: CIVIL MONETARY PENALTY PAYMENTS | \$104,556 | Exempt |
| | Contract | This is a new interlocal ag Quality and Compliance u Medicaid Services provis activity toolkits with art su program #C72962. | under the Civil Money Per ions for online Live Art wo | nalty project pursuant to orkshops for residents of | Centers for I nursing hom tupon IFC a | Medicare and les with provided pproval of work |
| 30. | 406 | DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - IMMUNIZATION PROGRAM | NEVADA BROADCASTERS ASSOCIATION | FEDERAL | \$215,000 | |
| | | This is a new service agre commercial sustaining an public awareness of vacc Term of Contract: | nouncements. This servi | ce agreement provides pand infants. | | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | |
|----------|--------------------------|---|---|---|--------------|---|--|
| 31. | 406 | DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - IMMUNIZATION PROGRAM | SAGE PURSUITS, INC. | FEDERAL | \$312,500 | Sole Source | |
| | Contract Description: | This is the first amendment to the original contract which provides ongoing hosting, maintenance, and enhancement services for the statewide immunization information system. This amendment increases the maximum amount from \$2,324,826,86 to \$2,637,326,86 due to the addition of supplemental | | | | | |
| | | Term of Contract: | 07/01/2023 - 06/30/2025 | Contract # 27343 | | | |
| | 407 | DEPARTMENT OF | CARAHSOFT | FEDERAL | \$486,947 | , | |
| | | HEALTH AND HUMAN | TECHNOLOGY | | | | |
| | | SERVICES - WELFARE AND SUPPORTIVE SERVICES - | CORPORATION | | | | |
| 32. | | ADMINISTRATION | | | | | |
| | Contract | This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides a proof-of-concept solution for a Supplemental Nutrition Assistance Program Income Verification System. | | | | | |
| | Description: | Term of Contract: | Upon Approval - 09/30/2025 | Contract # 29908 | | | |
| 33. | 407 | DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORTIVE SERVICES - ADMINISTRATION | FIDELITY INFORMATION SERVICES, LLC | GENERAL 47.5% FEDERAL 52.5% | \$2,499,603 | | |
| | Contract Description: | services for Supplementa | ent to the original contractal Nutrition Assistance Prout increases the maximum bution of new benefits. 07/01/2018 - 06/30/2026 | gram and Temporary As amount from \$19,403,9 | sistance for | Needy Families | |
| | | Torri or Cortifact. | 01/01/2010 - 00/00/2020 | 55/14 dot // 20000 | | | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | | |
|----------|--------------------------|---|--|---|-------------|---|--|--|
| 34. | 407 | DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORTIVE SERVICES - ADMINISTRATION | INFOMAGNETICS TECHNOLOGIES USA CORPORATION | GENERAL 32% OTHER: TRANSFER 6% FEDERAL 62% | \$2,206,763 | | | |
| | Contract Description: | This is the third amendment to the original contract which provides a solution to maintain a unique identifier for clients in programs and systems within the department. This amendment extends the termination date from June 30, 2026 to June 30, 2030 and increases the maximum amount from \$1,832,580.00 to \$4,035,830.49 due to the continued need for these services. Term of Contract: 07/10/2018 - 06/30/2030 Contract # 20123 | | | | | | |
| 35. | 409 | DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - JUVENILE JUSTICE SERVICES | EAGLE COMMUNICATIONS, LLC | FEDERAL | \$390,165 | | | |
| | Contract Description: | This is a new service agree communications and network closed-circuit television career. Term of Contract: | This service agreement | | | | | |
| 36 | 409 | DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - SUMMIT VIEW YOUTH CENTER | 11/01/2026 EVERON, LLC | GENERAL | \$30,453 | 3 | | |
| 36. | | This is the first amendment to the original service agreement under statewide contract #99SWC-NV23-16866 which provides security and fire protection services. This service agreement provides replacement of the fire panel at the Summit View Youth Center. This amendment increases the maximum amount from \$98,000.00 to \$128,453.33 due to the addition of devices discovered in the existing system not provided in the original agreement. Term of Contract: 01/23/2024 - 06/30/2025 Contract # 28694 | | | | | | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|----------|---|---|--|-----------------------------|-------------|---|
| 37. | 409 | HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - NEVADA YOUTH TRAINING CENTER | | GENERAL | | Sole Source |
| | Contract Description: | This is a new contract to provide ongoing identification, monitoring, and improvement of youth correctional facility conditions and treatment services to incarcerated youth using national standards and outcome measures. Term of Contract: 01/01/2025 - 06/30/2028 Contract # 29808 | | | | |
| 38. | 409 | | HOMETOWN HEALTH MANAGEMENT | FEDERAL | \$187,200 | Sole Source |
| | | This is a new contract to | | • | ervices. | |
| | Description: | Term of Contract: OFFICE OF THE | 10/01/2024 - 09/30/2028 WELLES PUGSLEY | Contract # 29724 FEDERAL | #220 000 | Drofossional |
| | 431 | MILITARY | ARCHITECTS LLP DBA PUGSLEY SIMPSON STUDIOS | FEDERAL | \$230,000 | Professional Service |
| 39. | I his is a new contract to provide professional architectural/engineering services for utility scar | | | | | |
| | Contract Description: | drainage pattern analysis | Upon Approval - | | | |
| | Description. | | 09/30/2026 | Contract # 29837 | | |
| | 440 | DEPARTMENT OF | COOK'S DIRECT, INC. | FEDERAL | \$4,935,891 | |
| | | CORRECTIONS - DIRECTOR'S OFFICE | | | | |
| 40. | Contract Description: | This is a new services agreement under statewide contract #99SWC-NV24-18498 which provides commercial kitchen solutions. This service agreement provides culinary equipment and installation at Northern Nevada Correctional Center, Ely State Prison, Lovelock Correctional Center, and Warm Springs Correctional Center. This contract is contingent upon IFC approval of work program. | | | | |
| | | Term of Contract: | Upon Approval - 06/30/2028 | Contract # 30012 | | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|----------|--------------------------|--|-----------------------------------|---|----------------|---|
| 41. | 440 | DEPARTMENT OF CORRECTIONS - DIRECTOR'S OFFICE | TRANSCOR AMERICA, LLC | | \$214,304 | |
| | Contract Description: | This is a new contract to provide transportation of offenders between Ely State Prison and High Desert State Prison. | | | | |
| | Description. | Term of Contract: | 09/01/2024 - 06/30/2025 | | | |
| | 440 | DEPARTMENT OF CORRECTIONS - DIRECTOR'S OFFICE | UNITED STATES MARSHALS SERVICE | GENERAL | \$392,959 | Exempt |
| 42. | | | greement to provide assis | tanca with offender tran | sportation or | nd relocation |
| | Contract | | and High Desert State Pi | | sportation at | iu reiocation |
| | Description: | Term of Contract: | 09/01/2024 - 06/30/2025 | | | |
| | | DEPARTMENT OF | ALL-STAR TALENT INC. | | \$205,450 | 1 |
| | 650 | PUBLIC SAFETY - | ALL-STAIL TALLINT INC. | FORFEITURES 36.8% | Ψ203,430 | |
| | 030 | DIRECTOR'S OFFICE | | FEDERAL 63.2% | | |
| | | | Lement under statewide c | | .20080 which | nrovides |
| 43. | | _ | marketing strategy service | | | |
| | Description: | campaign for officer and | | | | |
| | | campaign for officer and dispatch positions. This contract is contingent upon IFC approval of work program #C73087. | | | | |
| | | Term of Contract: | 01/01/2025 - 06/30/2025 | Contract # 29962 | | |
| | 655 | DEPARTMENT OF | SCOTT WARREN | FEE: | \$650,567 | • |
| | | PUBLIC SAFETY - | NORBERG DBA | REPOSITORY | * , | |
| | | CRIMINAL HISTORY | NORSOFT | | | |
| | | REPOSITORY | CONSULTING | | | |
| 44. | | This is the sixth amendment | ent to the original contract | which provides ongoing | g software su | ipport and |
| | | maintenance services for software systems operated by the Nevada Criminal History Repository. This | | | | |
| | Contract | amendment extends the | termination date from Dec | ember 31, 2024 to Janu | uary 31, 2026 | and increases |
| | Description: | the maximum amount fro | m \$4,265,775 to \$4,916,3 | 42 due to the continued | need for the | se services. |
| | | Term of Contract: | 09/13/2016 - 01/31/2026 | Contract # 17828 | | |
| | 655 | DEPARTMENT OF | SCOTT WARREN | FEDERAL | \$108,000 | Sole Source |
| | | PUBLIC SAFETY - | NORBERG DBA | | | |
| | | CENTRAL | NORSOFT | | | |
| | | REPOSITORY FOR | CONSULTING | | | |
| | | NEVADA RECORDS OF | | | | |
| 45. | | CRIMINAL HISTORY | | | | |
| | | This is the third amendme | ent to the original contract | which provides ongoing | g consulting s | services and |
| | Contract | | | | 0 . | |
| | Contract | transition planning for rep | | | <u> </u> | |
| | Contract | extends the termination d | late from December 31, 2 | 024 to January 31, 2026 | and increas | |
| | Contract Description: | extends the termination d | late from December 31, 2 | 024 to January 31, 2026 acrease of maintenance | and increas | |

| | OURCE AMOUNT SOLICITATIONS AND/OR EMPLOYEES | | | | | |
|---|---|--|--|--|--|--|
| DEPARTMENT OF TYLER FEDERAL PUBLIC SAFETY - TECHNOLOGIES, INC. 658 HIGHWAY SAFETY PLAN AND ADMINISTRATION | \$3,122,093 | | | | | |
| This is a new service agreement under statewide contract #99SV | · | | | | | |
| Contract engagement platform solutions. This service agreement provides | s ongoing support and maintenance of | | | | | |
| Description: the Enforcement Mobile Brazos Statewide Citation System. Term of Contract: 10/01/2024 - 09/14/2026 Contract # 29 | 614 | | | | | |
| DEPARTMENT OF SPEEDGOAT WILDLIFE OTHER: | \$95,800 | | | | | |
| WILDLIFE - HERITAGE - SOLUTIONS LLC. WILDLIFE HE | | | | | | |
| NON-EXEC TRUST FUNI | D 25% | | | | | |
| FEDERAL 75 | | | | | | |
| 1// | This is the second amendment to the original contract which provides an integrated population model for | | | | | |
| large ungulates, including pronghorn antelope and mule deer. The | large ungulates, including pronghorn antelope and mule deer. This amendment extends the termination | | | | | |
| | date from June 30, 2025 to December 1, 2025 and increases the maximum amount from \$57,500 to | | | | | |
| · | Description: \$153,300 to extend functionality of the software to enable the department to more appropriately survey and enter estimated populations. | | | | | |
| | Term of Contract: 12/01/2021 - 12/01/2025 Contract # 24837 | | | | | |
| DEPARTMENT OF JME CLAIMS LLC OTHER: | \$538,700 | | | | | |
| BUSINESS AND WORKERS' | ψοσο, 1 σο | | | | | |
| INDUSTRY - COMPENSAT | TION | | | | | |
| 742 UNINSURED AND SAFETY | | | | | | |
| 48. EMPLOYERS CLAIMS - | | | | | | |
| NON-EXEC | | | | | | |
| Contract | This is a new contract to provide ongoing third-party workers' compensation claims administration. | | | | | |
| Description: Upon Approval - | | | | | | |
| 1000011ptio11. T | | | | | | |
| 12/31/2028 Contract # 29 | \$2,133,476 | | | | | |
| DEPARTMENT OF NCS PEARSON, INC. FEE: | ON | | | | | |
| DEPARTMENT OF NCS PEARSON, INC. FEE: BUSINESS AND DBA PEARSON VUE EXAMINATION | | | | | | |
| DEPARTMENT OF NCS PEARSON, INC. FEE: BUSINESS AND DBA PEARSON VUE EXAMINATION THE PROPERTY OF | | | | | | |
| DEPARTMENT OF NCS PEARSON, INC. FEE: BUSINESS AND DBA PEARSON VUE EXAMINATION THE PROPERTY OF | | | | | | |
| DEPARTMENT OF NCS PEARSON, INC. FEE: BUSINESS AND DBA PEARSON VUE EXAMINATION 748 INDUSTRY - REAL ESTATE - ADMINISTRATION | inistration of professional real estate | | | | | |
| DEPARTMENT OF NCS PEARSON, INC. FEE: BUSINESS AND DBA PEARSON VUE EXAMINATION This is a new contract to provide ongoing development and admit | inistration of professional real estate | | | | | |
| DEPARTMENT OF NCS PEARSON, INC. FEE: BUSINESS AND DBA PEARSON VUE EXAMINATION 748 INDUSTRY - REAL ESTATE - ADMINISTRATION | inistration of professional real estate | | | | | |

| | | | | | | EXCEPTIONS | | |
|----------|--|---|--|------------------------|-------------------|---------------|--|--|
| DOE | | | | | | FOR | | |
| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | SOLICITATIONS | | |
| # | | | | | | AND/OR | | |
| | | | | | | EMPLOYEES | | |
| | | DEPARTMENT OF | BOARD OF REGENTS, | FEDERAL | \$400,000 | Exempt | | |
| | | EMPLOYMENT, | NEVADA SYSTEM OF | | | | | |
| | | TRAINING & | HIGHER EDUCATION - | | | | | |
| | 901 | REHABILITATION - | OBO UNIVERSITY OF | | | | | |
| | | REHABILITATION | NEVADA, RENO | | | | | |
| 50. | | DIVISION - | | | | | | |
| | | VOCATIONAL | | | | | | |
| | | REHABILITATION | | | | a ta alimibla | | |
| | Contract | | greement to provide ongo contingent upon IFC ap | | | s to eligible | | |
| | Description: | | Upon Approval - | brovar or work program | ποσο <i>ττο</i> . | | | |
| | Description. | Term of Contract: | 07/31/2027 | Contract # 29764 | | | | |
| | | DEPARTMENT OF | ELKO COUNTY | FEDERAL | \$239,678 | Exempt | | |
| | | EMPLOYMENT, | SCHOOL DISTRICT | | + , | | | |
| | 901 | TRAINING & | | | | | | |
| | | REHABILITATION - | | | | | | |
| | | REHABILITATION | | | | | | |
| | | DIVISION - | | | | | | |
| 51. | | VOCATIONAL | | | | | | |
| | | REHABILITATION | | | | | | |
| | | This is a new interlocal agreement to provide ongoing pre-employment transition services, work-based | | | | | | |
| | Contract | learning experiences, job coaching, training, and professional development for students with disabilities | | | | | | |
| | Description: | This contract is conting | ent upon IFC approval o | of work program #C68 | 779. | | | |
| | Description. | | Upon Approval - | | | | | |
| | | Term of Contract: | 06/30/2028 | Contract # 29894 | | | | |
| | | DEPARTMENT OF | ELKO COUNTY | FEDERAL | \$178,075 | Exempt | | |
| | | EMPLOYMENT, | SCHOOL DISTRICT | | | | | |
| | 901 | TRAINING & | | | | | | |
| | | REHABILITATION - | | | | | | |
| | | REHABILITATION | | | | | | |
| 52. | | DIVISION - | | | | | | |
| 02. | | VOCATIONAL | | | | | | |
| | | REHABILITATION | | | | | | |
| | | | es to students | | | | | |
| | Contract with disabilities. This contract is contingent upon IFC approval of work program #C68779. | | | | | | | |
| | Description: | | Upon Approval - 06/30/2027 | Contract # 20205 | | | | |
| | | Term of Contract: | 00/30/2027 | Contract # 29895 | | | | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|----------|--------------------------|---|-----------------------------------|--|---------------|---|
| | 902 | DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - WORKFORCE DEVELOPMENT | NEVADAWORKS | OTHER: WAGE ASSESSMENT, CAREER ENHANCEMENT PROGRAM | \$469,735 | |
| 53. | Contract Description: | This is a new interlocal aq Sierra Area Health Educa professionals in underser #C72530. Term of Contract: | tion Center tuition reimbu | rsement program to attr | act and retai | n healthcare |
| 54. | 908 | DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - ADMINISTRATIVE SERVICES - INFORMATION DEVELOPMENT AND PROCESSING | SIRIUS COMPUTER SOLUTIONS, LLC | FEDERAL | \$143,895 | |
| | Contract Description: | This is a new service agreement under statewide contract #99SWC-NV21-8313 which provides computer equipment peripherals and related services. This service agreement provides prevention of potential network breaches and exposure of sensitive data | | | | |

For Board Use Only

1

Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 30025

Legal Entity

JCN Partners, Inc. DBA Everblue

Name:

STATE ENERGY OFFICE Agency Name: 011

Contractor Name: JCN Partners, Inc. DBA Everblue

Address:

8720 Camberly Rd

Appropriation Unit: 4868-33

Is budget authority

Yes

City/State/Zip

Huntersville, NC 28078

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

chris@goeverblue.com 800-460-2575

Vendor No.:

0.00 %

0.00 %

0.00 %

Pending

NV Business ID:

NV20243241864

To what State Fiscal Year(s) will the contract be charged?

2025-2032

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees Federal Funds 100.00 % **Bonds** X Highway Funds 0.00 % Other funding

Agency Reference #: 01GO-S2947 JS

2. Contract start date:

Effective upon Board of

or b. other effective date Nο

12/2024

12/04/2024

Examiner's approval?

Anticipated BOE meeting date

Retroactive?

Yes

If "Yes", please explain

This contract is required to finalize the technical section of the application for federal funds (HOMES - IRA 50121 and HEAR - IRA 50122) to bring in funding for residential energy efficiency upgrade rebates. The timing of the federal pre-award funds in relation to the deadline to apply for the remainder of the grant funding was short, and delaying approval of the contract would delay the application submission, which could put these funds and the preaward funds at risk.

3. Termination Date: 11/30/2031

Contract term: 6 years and 362 days

4. Type of contract: Contract

Contract description: **Rebate Administrator**

5. Purpose of contract:

The is a new contract to provide the implementation and administration of the Energy Rebate Administrator program and services through the U.S. Department of Energy under the Inflation Reduction Act.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$96,121,140.00 Other basis for payment: As Invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

New grant opportunities for the state of Nevada require third party implementer services to fully comply with grant requirements under Department of Energy for the Inflation Reduction Act 50121 ("HOMES" performance-based whole-house home efficiency) and 50122 ("HEAR" high-efficiency electric, or Home Electrification and Appliance Rebates) Home Energy

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agency personnel to do not have the time or expertise to perform the work.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Egis BLN Consulting USA, LLC DNV Energy Services USA Inc. CLEAResult Consulting, Inc.

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP # 01GO-S2947, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

10/14/2024

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 11/22/2024 13:19:41 PM **Budget Account Approval** mbro28 **Division Approval** mbro28 11/22/2024 13:19:45 PM Department Approval mbro28 11/22/2024 13:19:48 PM 11/22/2024 13:19:51 PM Contract Manager Approval mbro28 **EITS Approval** ljean 11/22/2024 14:25:20 PM **Budget Analyst Approval** stilley 11/22/2024 15:26:50 PM **BOE** Agenda Approval stilley 11/22/2024 15:26:52 PM

Contract #: 30025 Page 2 of 3

1

1



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | <u>www.it.nv.gov</u> | Fax: (775) 687-9097

MEMORANDUM

TO: Dwayne McClinton, Director, GOE

Bruce McDaniel, Management Analyst III, GOE

Stewart Terry, Management Analyst III, GOE

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – GOE – TIN 1011 – GOE Energy Rebate

Implementation – BA 4868

DATE: July 26, 2024

We have completed our review for the Nevada Governor's Office of Energy (GOE) – *GOE Energy Rebate Implementation* – TIN 1011.

The submitted TIN, for an estimated value of \$18,244,535.00 in the FY24/FY25 biennium (100% Federal Grant funding), is to support an RFP to implement a new technology solution for inclusion of data collection, maintenance, reporting, and storage related to a third-party vendor administering federal energy rebate programs.

This cloud solution involves handling of consumer data, potentially with financial data and PII, on the part of the program implementer.

Since the solution will be vendor hosted in the cloud, GOE should verify that any relevant regulatory requirements are met, including Fed Ramp. The agency must ensure that rigorous security standards are followed to ensure data protection, especially when dealing with sensitive information.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

STATE OF NEVADA

DWAYNE MCCLINTON

Director

MATTHEW BROWN
Deputy Director



GOVERNOR'S OFFICE OF ENERGY

600 E. William Street, Suite 200 | Carson City, NV 89701 energy.nv.gov | (775) 687-7189

MEMORANDUM

DATE: 11/21/2024

TO: Amy Stephenson, Director and Clerk of the Board of Examiners

FROM: Dwayne McClinton, Director DW

SUBJECT: Retroactive start date of contract

The Governor's Office of Energy is requesting a retroactive start date for its contract with JCN Partners INC. This contract is required to finalize the technical section of the application for HOMES (IRA 50121) and HEAR (IRA 50122) funding that will bring \$96,121,140 into Nevada for residential energy efficiency upgrade rebates.

The time frame was shortened due to the timeframe from when the agency was awarded preadministration funds to the deadline to submit application to receive the remainder of grant funding. This impacted the ability to complete procurement process and negotiate contract terms in time to get to the November Board of Examiners.

The agency's normal process is to build in enough lead time in the contracting process to meet the appropriate Board of Examiners meeting.

The potential impact to not receiving approval for a retroactive start date is a failure to submit the application on time which would result in Nevada not only losing out on these grant funds, but having to pay back the money already spent on early administration funds awarded to cover preaward work and contracts.

Thank you for your consideration,

Dwayns McClinton
Dwayne McClinton

Director

For Board Use Only Date: 12/11/2024

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CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29818

Legal Entity

Nevada Department of Transportation

Name:

OFFICE OF SCIENCE, INNOVATION Agency Name: AND TECHNOLOGY

Contractor Name: Nevada Department of Transportation

Agency Code:

1263 South Stewart Street Address:

Appropriation Unit: 1003-42

No

City/State/Zip

Carson City, NV 89712

available?:

Is budget authority

If "No" please explain: Contingent upon IFC approval of

work program #C72961.

Contact/Phone:

Ryan Hornback 775-430-6508

Vendor No.:

NV Business ID: N/A

To what State Fiscal Year(s) will the contract be charged?

2025-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

Fees

0.00 %

Federal Funds

0.00 %

Bonds

0.00 %

X Highway Funds 82.00 % X Other funding 18.00 % NDOT IN-KIND MATCH

Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

12/28/2029

3. Termination Date: Contract term:

5 years and 28 days

4. Type of contract:

Interlocal Agreement

Contract description:

Middle Mile

5. Purpose of contract:

This is a new interlocal agreement to provide for the payment of federal match for the National Telecommunications and Information Agency Middle Mile Grant Program from the Nevada Department of Transportation for the engineering, design, permitting and construction of a buried, multi-innerduct route that generally follows U.S. Route 93 from Las Vegas to Wells. This contract is contingent upon IFC approval of work program #C72961.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$43,547,459.38

Other basis for payment: Category 41 authority for the NTIA federal grant will be balanced forward at a later date once a revised NOGA is received releasing funds to spend. Cat 42 is being established through an IFC work program for the NDOT funding.

II. JUSTIFICATION

7. What conditions require that this work be done?

The Office of Science, Innovation, and Technology has been charged with ensuring every Nevadan has access to a highspeed internet connection that is affordable and reliable. To assist in constructing the necessary infrastructure to meet the universal access goal, the Office of Science, Engineering, and Technology applied for and won a competitive grant award from the National Telecommunications and Information Administration to construct a 431 mile fiber network through unserved areas of Nevada in which the state committed to match the federal award at 50 percent. The network will connect Las Vegas and unserved rural areas to other portions of a larger 2,500 mile network the office is constructing, including to Reno and Carson City. The purpose of this agreement is to facilitate payment of the Nevada Department of Transportation's portion of the cash and in-kind matching funds the state has committed to the project to the office.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

N/A

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** slon5 10/15/2024 11:25:47 AM 10/24/2024 13:29:27 PM **Division Approval** ikidd Department Approval ikidd 10/24/2024 13:29:30 PM Contract Manager Approval 11/04/2024 13:35:14 PM ssands **Budget Analyst Approval** 11/13/2024 13:20:40 PM spowel3 **BOE** Agenda Approval vmilazz1 11/17/2024 20:04:59 PM

BOE Final Approval Pending

For Board Use Only
Date: 12/11/2024

3

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 28842 Amendment 3

Number:

Legal Entity BERRY, DUNN, MCNEIL & PARKER,

2211 Congress Street

Name: L

Agency Name: GOVERNOR'S FINANCE OFFICE Contractor Name: BERRY, DUNN, MCNEIL & PARKER,

LC.

Agency Code: 015 Address: DBA BERRYDUNN

Appropriation Unit: 1325-09

Is budget authority Yes City/State/Zip Portland, ME 04102

available?:

If "No" please explain: Not Applicable Contact/Phone: Charles Leadbetter 480-482-3002

Vendor No.: T29043233 NV Business ID: NV20121551586

To what State Fiscal Year(s) will the contract be charged? 2024-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 X
 General Funds
 81.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

 X
 Highway Funds
 19.00 %
 Other funding
 0.00 %

2. Contract start date:

a. Effective upon Board of No or b. other effective date 02/13/2024

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 03/31/2025

Termination Date:

Contract term: 1 year and 227 days

4. Type of contract: Contract

Contract description: PASS Services

5. Purpose of contract:

This is the third amendment to the original service agreement under statewide contract #99SWC-NV24-20759 which provides procurement acquisition services support. This service agreement provides project oversight of the CORE.NV project. This amendment extends the termination date from March 31, 2025 to September 28, 2025 and increases the maximum amount from \$2,552,081.15 to \$4,811,366.00 due to the addition of program manager and subject matter expert staff hours and the continued need for these services.

6. CONTRACT AMENDMENT

changed to:

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|----------------|----------------|-----------------------------|
| 1. | The max amount of the original contract: | \$771,896.00 | \$771,896.00 | \$771,896.00 Yes - Action |
| | a. Amendment 1: | \$1,780,185.15 | \$1,780,185.15 | \$1,780,185.15 Yes - Action |
| | b. Amendment 2: | \$0.00 | \$0.00 | \$0.00 No |
| 2. | Amount of current amendment (#3): | \$2,259,284.85 | \$2,259,284.85 | \$2,259,284.85 Yes - Action |
| 3. | New maximum contract amount: | \$4,811,366.00 | | |
| | and/or the termination date of the original contract has | 09/28/2025 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

Amendment 3, is prompted by a delay in the BerryDunn/Hawaii PASS contract extension that Nevada has signed onto via NASPO. In addition, Office of Project Management requires additional support hours from BerryDunn resources, above and beyond what was originally envisioned. The additional support hours are required from the following BerryDunn resources to ensure the successful execution of the CORE.NV phased project, as indicated below:

Business Process Change, Communication, and Training Support (SME III) = 40 Hours

Technical SME (SME III) = 80 Hours

Technical/Security/Project Management SMEs (SME III) = 8 Hours

Program Manager (Tech) = 62 Hours

Amendment 3 will align with the temporary 180 day extension that BerryDunn/Hawaii are entering into, until they can sign a new NASPO three+ year contract in 2025. At that point Nevada will create a new/revised Statewide contract with BerryDunn and OPM will then evaluate the needs of the CORE.NV Project and create a new service agreement against the new Statewide contract.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The CORE.NV project team has critical role deficiency in its support and program manager roles. Additional SME III support hours are immediately required to keep the project on schedule. Any potential State employees within OPM, and/or from outside agencies, are already tasked at capacity and/or do not have the full skillset desired to fulfill the requirements of this role. BerryDunn has candidates ready to fulfill the additional hours required from the SME III project roles now.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Mathtech Inc. BerryDunn

Civic Initiatives, LLC

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

OPM has chosen BerryDunn from a list of three statewide contractors

under the Procurement Acquisition Support Services portfolio to support the Contract/project Management and implementation phase of CORE.nv.

d. Last bid date: 08/23/2019 Anticipated re-bid date: 12/02/2024

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Engaged since 2020 with other state agencies. Provided satisfactory service.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name? Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)? Yes

- 18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

 Yes
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | dcarlso4 | 11/04/2024 11:13:18 AM |
| Division Approval | jkidd | 11/05/2024 10:48:16 AM |
| Department Approval | jkidd | 11/05/2024 10:48:20 AM |
| Contract Manager Approval | wtaylo5 | 11/13/2024 10:10:36 AM |
| Budget Analyst Approval | djohns37 | 11/15/2024 07:59:32 AM |
| BOE Agenda Approval | djohns37 | 11/15/2024 07:59:47 AM |

For Board Use Only

4

Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29955

Legal Entity

SHI International Corp

Name:

SECRETARY OF STATE'S OFFICE Agency Name:

040

Contractor Name: SHI International Corp

Address:

1125 17th St Ste 730

Appropriation Unit: 1051-31

Is budget authority

Yes

City/State/Zip

Denver, CO 80202

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

Gina Sotelo 775-505-4161

Vendor No.: PUR0001595A **NV Business ID:** NV20131129294

To what State Fiscal Year(s) will the contract be charged?

the contractor will be paid by multiple funding sources.

2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

General Funds 100.00 % Fees 0.00 % Federal Funds 0.00 % **Bonds** 0.00 % **Highway Funds** 0.00 % Other funding 0.00 %

2. Contract start date:

a. Effective upon Board of

or b. other effective date No

11/01/2024

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

Yes

If "Yes", please explain

The Secretary of State's Office is committed to ensuring that Nevada has the most secure, accurate, and accessible elections in the country. To achieve those objectives the Secretary's office has contracted with Mandiant to provide access to incident response retainer and expertise as part of the Voter Registration Elections Management Solutions (VREMS) project. The election is in November, and the next available Board of Examiner's (BOE) is December, the Secretary of State cannot wait.

3. Termination Date: 10/31/2025 Contract term: 364 davs

Other (include description): Service Agreement 4. Type of contract:

Contract description: **Elections Protection**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV21-8395 which provides information technology solutions and services. This service agreement provides an approved technology investment retainer for on-demand access to expertise on incident response for the Voter Registration Elections Management Solutions.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$296,776.44 Other basis for payment: as invoiced by the vendor and approved by the state

II. JUSTIFICATION

7. What conditions require that this work be done?

The Secretary of State's Office is committed to ensuring that Nevada has the most secure, accurate, and accessible elections in the country. To achieve those objectives the Secretary's office must contract with an independent company to provide access to incident response retainer and expertise on demand services as part of the Voter Registration Elections Management Systems Project.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees lack the time, knowledge, and expertise to complete the work.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

Yes

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Statewide Contract

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contractor has been engaged and work has been completed satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|---------|------------------------|
| Budget Account Approval | dbowma1 | 10/31/2024 11:26:16 AM |
| Division Approval | dbowma1 | 10/31/2024 11:26:19 AM |
| Department Approval | dbowma1 | 10/31/2024 11:26:22 AM |
| Contract Manager Approval | adale | 11/04/2024 08:34:03 AM |
| EITS Approval | ljean | 11/04/2024 08:38:01 AM |
| Budget Analyst Approval | mranki1 | 11/05/2024 09:36:40 AM |
| BOE Agenda Approval | mranki1 | 11/05/2024 09:36:43 AM |
| BOE Final Approval | Pending | |

FRANCISCO V. AGUILAR

Secretary of State

RUBEN J. RODRIGUEZ

Deputy Secretary for Southern Nevada

SHAUNA BAKKEDAHL

Deputy Secretary for Commercial Recordings

DEBBIE I. BOWMAN

Deputy Secretary for Operations

STATE OF NEVADA



GABRIEL DI CHIARA

Chief Deputy Secretary of State

ERIN HOUSTON

Deputy Secretary for Securities

MARK A. WLASCHIN

Deputy Secretary for Elections

MEMORANDUM

To: Michael Rankin, Governor's Finance Office

(, N)

From: Debbie Bowman Deputy Secretary of State for Operations

CC: Gabriel DiChiara, Chief Deputy Secretary of State

Date: October 31, 2024

Subject: Retroactive Memo - CETS # 29955 - SHI - Mandiant

Enclosed for your consideration is a retroactive request to begin work on the contract between the Nevada Secretary of State and Mandiant on November 1, 2024.

The Secretary of State's Office is committed to ensuring that Nevada has the most secure, accurate, and accessible elections in the country. To achieve those objectives the Secretary's office must contract with an independent company to provide access to incident response retainer and expertise on demand services as part of the Voter Registration Elections Management Systems Project.

Given that VREMS went live Mid-August, the election is in November, and the next available BOE is December, Sec of State cannot wait for the general BOE process as December would be too late for Mandiant to provide access to incident response retainer and expertise on demand services prior to the General Election in November.

Please consider this memorandum as justification for approval of this retroactive contract.



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | <u>www.it.nv.gov</u> | Fax: (775) 687-9097

MEMORANDUM

TO: Debbie Bowman, Deputy Secretary of Operations, SOS

Ashley Griffitts, Administrative Services Officer, SOS

Josh Gruver, Chief IT Manager, SOS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – SOS – TIN 1035 – Mandiant Consulting Services

– Update A − BA 1050, 1051

DATE: November 4, 2024

We have completed our review for the Office of the Secretary of State's (SOS) – *Mandiant Consulting Services* – TIN 1035, update A.

The submitted TIN, for an estimated value of \$523,430.04 in the FY24/FY25 biennium (100% General Fund), is to update cost information for Mandiant Consulting Services, a data security vulnerability solution.

Mandiant Consulting Services offers a comprehensive suite of cybersecurity solutions that will ensure the safety of critical SOS systems from security vulnerabilities while effectively managing and mitigating cyber threats. Additionally, Mandiant is renowned for their expertise in incident response, threat intelligence, and security assessments that will enhance SOS' cyber resilience. These services will ensure

that SOS is well-equipped to defend against sophisticated cyber-attacks while maintaining a robust security posture in an evolving threat landscape.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only

Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29912

Legal Entity

Carson City

Name:

ADMIN - STATE PUBLIC WORKS Agency Name:

Contractor Name: Carson City

DIVISION

Address:

Carson City

Agency Code:

082

201 N. Carson St., Ste. 3

Appropriation Unit: 1366-00 Is budget authority

Yes

City/State/Zip

Carson City, NV 89701

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Lori Bagwell 775-283-7144

Vendor No.:

2025

NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 %

Fees **Bonds** 0.00 % 0.00 %

Highway Funds

0.00 % 0.00 %

X Other funding

100.00 % Revenue

Contract start date:

a. Effective upon Board of

No or b. other effective date 07/01/2024

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

If "Yes", please explain

The State Public Works Division and the Carson City Public Works Division have been working to develop a longterm Raw Water Purchase Agreement in place of the existing Water Sales Agreement which expired June 30, 2024. Although the new long-term agreement is nearly completed, it's not anticipated to be finalized in time to replace the existing agreement. Therefore, both parties have agreed to extend the term of the Water Sales Agreement to June 30, 2025.

3. Termination Date:

06/30/2025

Contract term:

364 days

4. Type of contract:

Revenue Contract

Contract description:

Water sales

5. Purpose of contract:

This is a new revenue interlocal agreement to provide an updated raw water rate agreement for the Marlette Lake Water System.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$550,000.00

Payment for services will be made at the rate of \$0.75 per 1,000 gallons (per kgal)

Other basis for payment: During FY 2024, City paid to State a monthly Operation Maintenance fee of \$12,099.00. However, due to anticipated State infrastructure projects requiring the draw down of Marlette Lake, Operation Maintenance needs in FY 2025 may be significantly lower than during FY 2024. Therefore, during the term of this Agreement, City shall pay a monthly Operation Maintenance fee of \$12,099.00 for all months preceding any draw down of Marlette Lake and a monthly Operation Maintenance fee of \$6,500.00 for the month the draw down commences and each month thereafter.

II. JUSTIFICATION

7. What conditions require that this work be done?

This is a revenue contract

8. Explain why State employees in your agency or other State agencies are not able to do this work:

N/A

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

Governmental Entity

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:

Blake Gudmundson, Water System Mgr Ph: 775-684-1800

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 10/22/2024 13:40:02 PM **Budget Account Approval** slon5 10/24/2024 13:27:41 PM **Division Approval** ikidd 10/24/2024 13:27:44 PM Department Approval jkidd Contract Manager Approval ssands 10/24/2024 14:43:53 PM **Budget Analyst Approval** klay0 11/07/2024 17:05:59 PM **BOE** Agenda Approval klay0 11/07/2024 17:06:02 PM

BOE Final Approval Pending

Joe Lombardo Governor

Carson City Office:

406 E. Second Street

Carson City, Nevada 89701

Phone: (775) 684-1800



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PUBLIC WORKS DIVISION

Buildings and Grounds Section

Joy Grimmer Director

Bob Ragar Deputy Director

Wilfred J. Lewis, Jr.

Administrator

Las Vegas Office: 2300 McLeod Street Las Vegas, Nevada 89104 Phone: (702) 486-5115

MEMORANDUM

Date: October 16, 2024

To: Board of Examiners

From: Wilfred J. Lewis, Jr., Administrator

Re: Retroactive Contract – Marlette Lake Water System

The State Public Works Division and the Carson City Public Works Division have been working to develop a long-term Raw Water Purchase Agreement in place of the existing Water Sales Agreement which expired June 30, 2024. Although the new long-term agreement is nearly completed, it's not anticipated to be finalized in time to replace the existing agreement. Therefore, both parties have agreed to extend the term of the Water Sales Agreement to June 30, 2025. The amendment which extends the Water Sales Agreement's expiration date allows Carson City to continue purchasing water from Marlette Lake Water system. The City's Supervisors considered the matter and approved the amendment during the Carson City Board meeting on September 05, 2024, public meeting. The Division missed the October 8th deadline for this and respectfully requests the Amended Water Sales Agreement be heard at the November 12, 2023, BOE meeting with a retroactive contract effective July 1, 2024.

For Board Use Only Date:

12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

7 1. Contract Number: 25018 Amendment

Number:

Legal Entity TATE SNYDER KIMSEY ARCHITECTS,

Name: LTD DBA TSK

ADMIN - STATE PUBLIC WORKS Agency Name:

DIVISION

Contractor Name: TATE SNYDER KIMSEY ARCHITECTS,

LTD DBA TSK

Agency Code: 082 Address: 314 S. WATER ST.

Appropriation Unit: 1558-16

Is budget authority Yes City/State/Zip **HENDERSON, NV 89015-7311**

available?:

If "No" please explain: Not Applicable Contact/Phone: 702-456-3000

Vendor No.: T80883470 **NV Business ID:** NV20212004081

To what State Fiscal Year(s) will the contract be charged? 2022-2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % 0.00 % Federal Funds 0.00 % Bonds 0.00 % Highway Funds 100.00 % Other funding

Agency Reference #: 114488

2. Contract start date:

a. Effective upon Board of or b. other effective date 11/09/2021

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved

06/30/2025

Termination Date:

Contract term: 3 years and 233 days

4. Type of contract: Contract Contract description: Arch/Eng

5. Purpose of contract:

This is the seventh amendment to the original contract which provides professional architectural/engineering services for the Department of Motor Vehicles Silverado Ranch - Advance Planning CIP Project: CIP Project No. 21-P06; SPWD Contract No. 114488. This amendment increases the maximum amount from \$4,236,506.39 to \$4,343,362.39 to provide additional civil design services for the requested 12" water line and alternate design for the protective concrete cap over the Kinder Morgan fuel line and additional permit fees.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|----------------|----------------|-----------------------------|
| 1. | The max amount of the original contract: | \$3,898,300.00 | \$3,898,300.00 | \$3,898,300.00 Yes - Action |
| | a. Amendment 1: | \$53,000.00 | \$53,000.00 | \$53,000.00 Yes - Info |
| | b. Amendment 2: | \$17,500.00 | \$17,500.00 | \$70,500.00 Yes - Info |
| | c. Amendment 3: | \$97,000.00 | \$97,000.00 | \$167,500.00 Yes - Action |
| | d. Amendment 4: | \$60,623.00 | \$60,623.00 | \$60,623.00 Yes - Info |
| | e. Amendment 5: | \$13,500.00 | \$13,500.00 | \$74,123.00 Yes - Info |
| | f. Amendment 6: | \$96,583.39 | \$96,583.39 | \$170,706.39 Yes - Action |
| 2. | Amount of current amendment (#7): | \$106,856.00 | \$106,856.00 | \$106,856.00 Yes - Action |

II. JUSTIFICATION

7. What conditions require that this work be done?

2021 Leg approved CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program. Consultants are selected based on their ability to provide design and Professional Architectural/Engineering Services are provided by SPWD to support the State engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Nο

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract #: 25018 Page 2 of 3

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|---------|------------------------|
| Budget Account Approval | nmann | 11/04/2024 13:58:20 PM |
| Division Approval | nmann | 11/04/2024 13:58:24 PM |
| Department Approval | nmann | 11/04/2024 13:58:43 PM |
| Contract Manager Approval | lwildes | 11/04/2024 13:58:56 PM |
| Budget Analyst Approval | klay0 | 11/13/2024 12:04:51 PM |
| BOE Agenda Approval | klay0 | 11/13/2024 12:04:57 PM |

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1 1. Contract Number: 28576 Amendment

Number:

Address:

Legal Entity CARPENTER SELLERS DEL GATTO

Name: ARCHITECTS, PC

Agency Name: ADMIN - STATE PUBLIC WORKS

DIVISION

Contractor Name:

CARPENTER SELLERS DEL GATTO ARCHITECTS, PC

Action Accum ¢

Agondo

Agency Code: 082

Appropriation Unit: 1577-72

Yes Is budget authority

City/State/Zip

LAS VEGAS, NV 89148-1303

8882 SPANISH RIDGE AVE.

If "No" please explain: Not Applicable

available?:

Contact/Phone: Vendor No.: **NV Business ID:** 702-251-8896 T80997582

NV19871041301

To what State Fiscal Year(s) will the contract be charged? 2024-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % 100.00 % Federal Funds 0.00 % X Bonds 0.00 % Highway Funds 0.00 % Other funding

Agency Reference #: 116155

2. Contract start date:

a. Effective upon Board of No or b. other effective date 01/09/2024

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

06/30/2027

3. Previously Approved Termination Date:

> Contract term: 3 years and 172 days

4. Type of contract: Contract Contract description: Arch / Eng

5. Purpose of contract:

This is the first amendment to the original contract which provides professional architectural/engineering services for the Nevada Army National Guard - Southern Nevada Small Arms Range CIP Project: CIP Project No. 23-C33; SPWD Contract No. 116155. This amendment increases the maximum amount from \$1,185,544.90 to \$1,365,544.90 due to fee reimbursement required by Authority Having Jurisdiction for approval.

Trans ¢

6. CONTRACT AMENDMENT

| | | παπο ψ | iiiio Accuiii φ | Action Accum y Agenda |
|----|--|----------------|-----------------|-----------------------------|
| 1. | The max amount of the original contract: | \$1,185,544.90 | \$1,185,544.90 | \$1,185,544.90 Yes - Action |
| 2. | Amount of current amendment (#1): | \$180,000.00 | \$180,000.00 | \$180,000.00 Yes - Action |
| 3. | New maximum contract amount: | \$1,365,544.90 | | |

Info Accum ¢

II. JUSTIFICATION

7. What conditions require that this work be done?

2023 Legislative approved CIP Project

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** nmann 11/04/2024 15:09:02 PM **Division Approval** 11/04/2024 15:09:06 PM nmann Department Approval 11/04/2024 15:09:09 PM nmann Contract Manager Approval **lwildes** 11/05/2024 07:16:40 AM **Budget Analyst Approval** klay0 11/13/2024 14:22:16 PM **BOE** Agenda Approval klay0 11/13/2024 14:22:20 PM

Contract #: 28576 Page 2 of 2

For Board Use Only Date: 12/11/2024

8

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1 1. Contract Number: 28938 Amendment

Number: Legal Entity

Contact/Phone:

THE PENTA BUILDING GROUP, LLC

Name:

ADMIN - STATE PUBLIC WORKS Agency Name: Contractor Name: THE PENTA BUILDING GROUP, LLC

DIVISION

Agency Code: 082 Address: 181 E. WARM SPRING RD.

Appropriation Unit: All Appropriations

Is budget authority City/State/Zip LAS VEGAS, NV 89119-4101

available?:

If "No" please explain: This is an agency funded CIP where the project will be managed by the SPWD. Funding and contractor payment responsibilities will remain with the initiating agency. Funding and expenditure authority will reside in agency budget account 3011, expenditure category 21, CNTR Excellence Public Safety.

702-614-1678

Vendor No.: T29025775 **NV Business ID:** NV20081225302

To what State Fiscal Year(s) will the contract be charged? 2024-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 0.00 % **Bonds** 0.00 %

100.00 % Agency Funded CIP Highway Funds 0.00 % X Other funding

Agency Reference #: 12345

2. Contract start date:

a. Effective upon Board of No or b. other effective date 05/14/2024

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

Contract term:

06/30/2027 3. Previously Approved

Termination Date:

3 years and 47 days

4. Type of contract: Contract

Contract description: **OWNER-CMAR**

5. Purpose of contract:

This is the first amendment to the original contract which provides Owner Construction Manager At-Risk services for the College of Southern Nevada, Northwest - Center for Excellence in Public Safety CIP Project: CIP Project No. 24-A008; SPWD Contract No. 116495. This amendment increases the maximum amount from \$151,794.40 to \$379,486.00 due to additional construction documents, design, and preconstruction services needed to complete the project.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|--------------|---------------|---------------------------|
| 1. | The max amount of the original contract: | \$151,794.40 | \$151,794.40 | \$151,794.40 Yes - Action |
| 2. | Amount of current amendment (#1): | \$227,691.60 | \$227,691.60 | \$227,691.60 Yes - Action |
| 3. | New maximum contract amount: | \$379,486.00 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

Agency submitted application - Board of Regents of the Nevada System of Higher Education on behalf of the College of Southern Nevada

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)
- c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approval nmann 11/01/2024 11:42:53 AM

Contract #: 28938 Page 2 of 3

| Division Approval | nmann | 11/01/2024 11:42:57 AM |
|---------------------------|---------|------------------------|
| Department Approval | nmann | 11/01/2024 11:43:01 AM |
| Contract Manager Approval | lwildes | 11/01/2024 12:16:41 PM |
| Budget Analyst Approval | klay0 | 11/07/2024 17:37:33 PM |
| BOE Agenda Approval | klay0 | 11/07/2024 17:37:36 PM |

For Board Use Only

9

Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29951

Legal Entity

WOOD RODGERS, INC.

Name:

ADMIN - STATE PUBLIC WORKS Agency Name:

Contractor Name: WOOD RODGERS, INC.

082 Agency Code:

DIVISION

Address:

1361 CORPORATE BLVD.

Appropriation Unit: All Appropriations

Is budget authority

No

City/State/Zip

RENO, NV 89502

available?:

If "No" please explain: This is an agency funded CIP where the project will be managed by the SPWD. Funding and contractor payment responsibilities will remain with the initiating agency. Funding and expenditure authority will reside in agency budget account 3650, expenditure

Contact/Phone:

775-823-4068

category 31, ARPA FUNDS 24 FRF36501.

Vendor No.:

T29006428A

NV Business ID:

NV20031304987

To what State Fiscal Year(s) will the contract be charged?

2025-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Federal Funds

Fees **Bonds** 0.00 % 0.00 %

Highway Funds

0.00 % 0.00 %

Other funding Χ

100.00 % Agency Funded CIP

Agency Reference #: 117233

2. Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

09/30/2026

3. Termination Date: Contract term:

1 year and 302 days

4. Type of contract:

Contract

Contract description:

Arch / Ena

5. Purpose of contract:

This is a new contract to provide professional architectural/engineering services for the Nevada Air National Guard -Aircraft Apron Expansion CIP Project to include design and construction documents for the expansion of the aircraft parking apron at the Reno-Tahoe International Airport, which includes removal of an underground storage tank, installation of fire hydrants, and relocation of the engine test stand: CIP Project No. 25-A008; SPWD Contract No. 117233.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$388,000.00 Other basis for payment: Monthly progress payments based on services provided.

II. JUSTIFICATION

7. What conditions require that this work be done?

Agency Submitted Application - Nevada Air National Guard (NVANG) -Reno

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Markus McEntee, Project Manager Ph: 775-684-4141

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date Budget Account Approval nmann 11/01/2024 16:55:42 PM **Division Approval** 11/01/2024 16:55:44 PM nmann **Department Approval** nmann 11/01/2024 16:55:47 PM Contract Manager Approval 11/04/2024 07:19:22 AM **lwildes Budget Analyst Approval** klay0 11/13/2024 11:13:59 AM **BOE** Agenda Approval klay0 11/13/2024 11:14:03 AM **BOE Final Approval** Pending

Contract #: 29951 Page 2 of 2

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 27263 Amendment 1

Number:

Legal Entity CANUCKIWI LTD.

Name:

Agency Name: DTCA - DIVISION OF TOURISM Contractor Name: CANUCKIWI LTD.

Agency Code: 101 Address: 1/5 HASTINGS ROAD

Appropriation Unit: 1522-31 AUCKLAND

Is budget authority Yes City/State/Zip NEW ZEALAND, 0630

available?:

If "No" please explain: Not Applicable Contact/Phone: COREY MARSHALL 64 21 555463

Vendor No.: F00000336 NV Business ID: NV20151564947

\$500,000.00

\$500,000.00 Yes - Action

To what State Fiscal Year(s) will the contract be charged? 2024-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % LODGING TAX

Agency Reference #: RFP #10TCA-S2205 AM

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **07/01/2023**

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2025

Termination Date:

Contract term: 3 years
4. Type of contract: Contract

Contract description: Australia Rep Office

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing international representation in Australia to promote tourism in Nevada. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$600,000 to \$1,100,000 due to the continued need for these services.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|--------------|---------------|---------------------------|
| 1. | The max amount of the original contract: | \$600,000.00 | \$600,000.00 | \$600,000.00 Yes - Action |

Amount of current amendment

¢4 400 000 00

\$500,000.00

(#1):

\$1,100,000.00

 New maximum contract amount:

and/or the termination date of 06/30/2026

the original contract has

changed to:

II. JUSTIFICATION

2.

3.

7. What conditions require that this work be done?

The Nevada Division of Tourism is tasked with developing a comprehensive program of marketing and advertising for both domestic and international markets that publicizes travel and tourism to all regions of Nevada. This contract focuses on the international traveler.

The services will include marketing briefing; media relations; development and maintenance of a foreign website; sales missions; organizing familiarization tours; expanding tour products to tour operations; media planning and buying; developing foreign brochures; marketing and promotions; regular communication; and quarterly progress reports covering activities, media value and accomplishments.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state does not have employees located in Australia to perform necessary work as identified in the contract. In-country representatives have direct knowledge of the industry, culture, language and traveler. They also have the in-country industry contacts. Being in-country, the representatives are able to conduct sales calls, in-office trainings, media visits, attend sales missions and shows more conveniently and at a reduced cost.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #10TCA-S2205, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee. The agency did an internal review as they were the only response.

d. Last bid date:

11/29/2022

Anticipated re-bid date:

01/15/2027

10. a. Does the contract contain any IT components?

No No

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Department of Tourism and Cultural Affairs, Division of Tourism - January 1, 2016 to present. The vendor has been verified as satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:
Approval Level

| • • | | |
|---------------------------|----------|------------------------|
| Approval Level | User | Signature Date |
| Budget Account Approval | amathies | 10/18/2024 14:02:33 PM |
| Division Approval | amathies | 10/18/2024 14:02:46 PM |
| Department Approval | amathies | 10/18/2024 14:03:56 PM |
| Contract Manager Approval | amathies | 10/18/2024 14:04:22 PM |
| Budget Analyst Approval | colmur3 | 11/14/2024 14:11:54 PM |
| BOE Agenda Approval | nhovden | 11/14/2024 14:17:01 PM |
| | | |

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

Appropriation Unit: 1522-31

1. Contract Number: 27264 3 Amendment

Number: Legal Entity

CANUCKIWI LTD.

Name:

Agency Name: **DTCA - DIVISION OF TOURISM** Contractor Name: CANUCKIWI LTD.

Agency Code: 101 Address: 1/5 HASTINGS ROAD

AUCKLAND

Is budget authority Yes City/State/Zip **NEW ZEALAND, 0630**

available?:

If "No" please explain: Not Applicable Contact/Phone: COREY MARSHALL 64 21 555463

> Vendor No.: F00000336 **NV Business ID:** NV20151564947

To what State Fiscal Year(s) will the contract be charged? 2023-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

0.00 % 0.00 % General Funds Fees Federal Funds 0.00 % **Bonds** 0.00 %

Highway Funds 0.00 % X Other funding **100.00 % LODGING TAX**

Agency Reference #: RFP #10TCA-S2204 AM

Contract start date:

a. Effective upon Board of No or b. other effective date 05/09/2023

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2026

Termination Date:

Contract term: 3 years and 53 days

4. Type of contract: Contract

Contract description: Canada Rep Office

5. Purpose of contract:

This is the third amendment to the original contract which provides ongoing international representation in Canada to promote tourism in Nevada. This amendment increases the maximum amount from \$1,300,000 to \$1,500,000 due to additional marketing and promotion activities.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ | Agenda |
|----|--|----------------|---------------|-----------------|--------------|
| 1. | The max amount of the original contract: | \$500,000.00 | \$500,000.00 | \$500,000.00 | Yes - Action |
| | a. Amendment 1: | \$0.00 | \$0.00 | \$0.00 | No |
| | b. Amendment 2: | \$800,000.00 | \$800,000.00 | \$800,000.00 | Yes - Action |
| 2. | Amount of current amendment (#3): | \$200,000.00 | \$200,000.00 | \$200,000.00 | Yes - Action |
| 3. | New maximum contract | \$1,500,000.00 | | | |

New maximum contract

\$1,500,000.00

amount:

JUSTIFICATION

7. What conditions require that this work be done?

The Nevada Division of Tourism is tasked with developing a comprehensive program of marketing and advertising for both domestic and international markets that publicizes travel and tourism to all regions of Nevada. This contract focuses on the international traveler.

The services will include market briefing; media relations; development and maintenance of a foreign website; sales missions; organizing familiarization tours; expanding tour products to tour operators; media planning and buying; developing foreign brochures; marketing and promotions; regular communication; and quarterly progress reports covering activities, media value and accomplishments.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have employees located in Canada to perform the necessary work as identified in the contract. Incountry representatives have direct knowledge of the industry, culture, language and traveler. They also have the in-country industry contacts. Being in-country, the representatives are able to conduct sales calls, in office trainings, media visits, attend sales missions and shows more conveniently and at a reduced cost.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #10TCA-S2205, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

11/29/2022

Anticipated re-bid date:

No

No

01/15/2027

b. Is the contract part of an IT investment project over

10. a. Does the contract contain any IT components?

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Department of Tourism and Cultural Affairs, Division of Tourism - January 1, 2016 to present. The vendor has been verified as satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

| • | | |
|---|----------|------------------------|
| Approval Level | User | Signature Date |
| Budget Account Approval | amathies | 10/18/2024 14:21:49 PM |
| Division Approval | amathies | 10/18/2024 14:24:03 PM |
| Department Approval | amathies | 10/18/2024 14:24:18 PM |
| Contract Manager Approval | amathies | 10/18/2024 14:24:32 PM |
| Budget Analyst Approval | mbro28 | 10/25/2024 07:42:54 AM |
| BOE Agenda Approval | stilley | 11/05/2024 17:35:12 PM |
| | | |

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 26682 Amendment 4

Number: Legal Entity

IMAGE ACCESS CORPORATION

Name:

Agency Name: DEPARTMENT OF TAXATION Contractor Name: IMAGE ACCESS CORPORATION

Agency Code: 130 Address: 22 PARIS AVE

Appropriation Unit: 2361-13 STE 210

Is budget authority Yes City/State/Zip ROCKLEIGH, NJ 07647-2600

available?:

If "No" please explain: Not Applicable Contact/Phone: Cory J. Watson 201/342-7878

Vendor No.: PUR0005478A NV Business ID: NV20151699236

To what State Fiscal Year(s) will the contract be charged? 2023-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

2. Contract start date:

X

a. Effective upon Board of No or b. other effective date 09/13/2022

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 10/30/2025

Termination Date:

Contract term: 3 years and 48 days

4. Type of contract: Contract

Contract description: Document Imaging

5. Purpose of contract:

This is the fourth amendment to the original contract which provides document scanning solution services. This amendment increases the maximum amount from \$924,000 to \$1,142,500 due to the addition of installation and configuration services for new scanning hardware and software.

6. CONTRACT AMENDMENT

amount:

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|----------------|---------------|----------------------------|
| 1. | The max amount of the original contract: | \$551,500.00 | \$551,500.00 | \$551,500.00 Yes - Action |
| | a. Amendment 1: | \$530,000.00 | \$530,000.00 | \$530,000.00 Yes - Action |
| | b. Amendment 2: | \$33,500.00 | \$33,500.00 | \$33,500.00 Yes - Info |
| | c. Amendment 3: | -\$190,500.00 | -\$190,500.00 | -\$157,000.00 Yes - Action |
| 2. | Amount of current amendment (#4): | \$218,000.00 | \$218,000.00 | \$218,000.00 Yes - Action |
| 3. | New maximum contract | \$1,142,500.00 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

Currently, the documents are batched and scanned at the end of each process to store electronically. Taxation is seeking a contract that will provide workflow, scanning, storage, retrieval, conversion, and maintenance services for software and equipment to all areas within Taxation.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees and agencies do not have the specialized skills and training required to create a document imaging solution.

9. Were quotes or proposals solicited?

Yes Yes

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #13DAT-S2031, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NV DMV 2015 - Current

NV DETR 2012 - Current

NV Taxation 2012 - Current

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

 Budget Account Approval
 bvale1
 11/05/2024 15:52:36 PM

 Division Approval
 bvale1
 11/05/2024 15:52:48 PM

| Department Approval | bvale1 | 11/05/2024 15:52:58 PM |
|---------------------------|--------|------------------------|
| Contract Manager Approval | bvale1 | 11/05/2024 15:53:20 PM |
| EITS Approval | ljean | 11/06/2024 07:11:52 AM |
| Budget Analyst Approval | khal5 | 11/16/2024 15:47:04 PM |
| BOE Agenda Approval | klay0 | 11/18/2024 09:01:59 AM |



Laura E. Freed
Director

Matthew Tuma
Deputy Director

Timothy Galluzi
Administrator

STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Enterprise IT Services Division

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Shellie Hughes, Director, TAX

Adriane Roberts-Larson, Deputy Executive Director, TAX

Joe Bernardy, Deputy Executive Director, Information Technology, TAX

Joy Grimmer, Administrative Services Officer IV, TAX

CC: Tim Galluzi, Administrator, EITS, DOA

Robert Dehnhardt, State Chief Information Security Officer, EITS, DOA

Sean Montierth, IT Chief, Computing, EITS, DOA

David Axtell, State Chief Enterprise Architect, EITS, DOA

FROM: Lisa Jean, TIN Administrator, EITS, DOA

SUBJECT: TIN Completion Memo – TAX – TIN 142 – UTS Modernization-Project

MYNT - BA 2361

DATE: April 28, 2022

We have completed our review for the Department of Taxations' (TAX) – *UTS Modernization-Project MYNT* – TIN 142.

The submitted TIN, for an estimated value of \$2,943,463.00 in the FY22/FY23 biennium and \$42,014,559.78 in the FY24/FY25 biennium (100% General Fund), is to replace TAX's Unified Tax System (UTS) with a COTS solution.

The UTS that is currently in use consists of TAS (Tax Administrative System), Online Tax, Stream-lined Sales Tax, Revenue Premier, Silverflume Portal Web Services, the Marijuana Portal, and KOVIS (a document imaging solution). TAS was built using legacy software and programming languages that are approaching obsolescence.

An RFP will be released to assess potential solutions for Project MYNT (Modernize Your Nevada Tax). The project will have five major phases: needs assessment, develop RFP and vendor selection, detailed

requirement analysis, phases of implementation, and training & maintenance, and is expected to span five years.

The solution will include a change or addition to the current server environment and EITS supported Server Hosting is expected to increase. Solution VM servers will reside at the EITS Data Center. TAX should coordinate with the EITS Compute team to ensure the selected solution is compatible with the EITS environment. The agency considers the investment and final implementation to have an ongoing moderate security risk.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify EITS as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 24256 Amendment 1

Number:

Legal Entity

Sirius Computer Solutions, LLC

Name:

Agency Name: ADMIN - ENTERPRISE IT SERVICES Contractor Name: Sirius Computer Solutions, LLC

Agency Code: 180 Address:

10100 Reunion Place, Ste. 500

Appropriation Unit: 1385-26

Is budget authority Yes City/State/Zip San Antonio, TX 78216

available?:

If "No" please explain: Not Applicable Contact/Phone: John Stransky 702-612-3684

Vendor No.: PUR0003148

NV Business ID: NV20222512087

To what State Fiscal Year(s) will the contract be charged? 2021-2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % internal service funds

2. Contract start date:

a. Effective upon Board of No or b. other effective date 06/08/2021

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

If "Yes", please explain

Not Applicable

3. Previously Approved 06/07/2025

Termination Date:

Contract term: 4 years
4. Type of contract: Contract

Contract description: AIX/Mainframe Hardwa

5. Purpose of contract:

This is the first amendment to the original contract which provides IBM Mainframe and Unix hardware, software, leasing, installation, and consulting services. This amendment increases the maximum amount from \$20,000,000.00 to \$29,335,075.21 due to multiple agencies using the contract for both commodity purchases and professional services.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|-----------------|-----------------|------------------------------|
| 1. | The max amount of the original contract: | \$20,000,000.00 | \$20,000,000.00 | \$20,000,000.00 Yes - Action |
| 2. | Amount of current amendment (#1): | \$9,335,075.21 | \$9,335,075.21 | \$9,335,075.21 Yes - Action |
| 3. | New maximum contract | \$29,335,075.21 | | |

amount:

II. JUSTIFICATION

7. What conditions require that this work be done?

These services are critical for the continuity of service as well as day to day operations

8. Explain why State employees in your agency or other State agencies are not able to do this work:

EITS staff does not have the proper training or knowledge to perform these services.

9. Were quotes or proposals solicited?

No Yes

Was the solicitation (RFP) done by the Purchasing Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #08DOA-S1327, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

02/01/2021

Anticipated re-bid date:

12/08/2024

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** mmellow 10/30/2024 10:23:50 AM **Division Approval** smontie1 10/31/2024 11:16:21 AM Department Approval tgalluzi 11/04/2024 08:22:53 AM Contract Manager Approval thudder 11/04/2024 08:27:36 AM 11/04/2024 08:32:07 AM **EITS Approval** ljean **Budget Analyst Approval** mranki1 11/13/2024 11:24:49 AM **BOE** Agenda Approval 11/13/2024 11:25:08 AM mranki1

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29911

Legal Entity QUALITY MEDICAL IMAGING OF NV,

Name:

DEPARTMENT OF VETERANS QUALITY MEDICAL IMAGING OF NV, Agency Name: Contractor Name: **SERVICES**

2490 PROFESSIONAL COURT Agency Code: 240 Address:

STE 100 Appropriation Unit: 2561-13

Is budget authority Yes City/State/Zip LAS VEGAS, NV 89128-0835

available?:

If "No" please explain: Not Applicable Contact/Phone: ROGER FASELT 702-839-1133

> Vendor No.: T29033321 **NV Business ID:** NV20011052601

2025-2029 To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 65.00 % **Bonds** 0.00 %

Highway Funds 0.00 % Other funding 35.00 % Private/County

RFP 24VS-S2954/HM Agency Reference #:

Contract start date:

X

a. Effective upon Board of No or b. other effective date 02/01/2025

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

If "Yes", please explain

Not Applicable

01/31/2029 3. Termination Date: Contract term: 4 years

4. Type of contract: Contract

X-Ray and Ultrasound Contract description:

5. Purpose of contract:

This is a new contract to provide mobile x-ray and peripherally inserted central catheter ultrasound and cardiac services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$360,000,00

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Administrative Code section 449.74535 - A facility for skilled nursing shall provide radiological and other diagnostic services to meet the needs of the patients in the facility or contract with qualified outside services to obtain such services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no state employees available to perform this work.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Medicus Healthcare Solutions **Envision Physician Services** Diagnostic Laboratories

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to Request for Purchase 24VS-S2954 and in accordance with Nevada Revised Statute 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

09/05/2024

Anticipated re-bid date:

09/01/2029

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contractor has been utilized by agency #'s 402,406,409,901 and verified as satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Jacob Clodfelter, Management Analyst II Ph: 775-825-9745

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** itheil1 10/29/2024 07:48:37 AM **Division Approval** jtheil1 10/29/2024 07:48:40 AM 10/29/2024 07:48:42 AM Department Approval itheil1 Contract Manager Approval 10/31/2024 16:58:56 PM jclodfel **Budget Analyst Approval** spowel3 11/08/2024 11:02:36 AM **BOE** Agenda Approval vmilazz1 11/17/2024 20:13:17 PM **BOE Final Approval** Pending

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 22577 Amendment 3

Number: Legal Entity

EDULOKA LIMITED

Name:

Agency Name: NDE - DEPARTMENT OF Contractor Name: EDULOKA LIMITED

EDUCATION

Agency Code: 300 Address: DBA INLUMON

Appropriation Unit: 2705-08 9645 Gateway Dr. Suite A

Is budget authority Yes City/State/Zip RENO, NV 89521

available?:

If "No" please explain: Not Applicable Contact/Phone: KAVITHARAJ BASAVARA 775-240-6318

Vendor No.: T29034911 NV Business ID: NV20101126878

To what State Fiscal Year(s) will the contract be charged? 2020-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % X Fees 100.00 % Licensure

Federal Funds 0.00 % Bonds 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 300

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **07/01/2019**

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 12/31/2024

Termination Date:

Contract term: 6 years and 185 days

4. Type of contract: **Contract**

the original contract has

changed to:

Contract description: System maintenance

5. Purpose of contract:

This is the third amendment to the original contract which provides maintenance, hosting, and support for the educator licensing system. This amendment extends the termination date from December 31, 2024 to December 31, 2025 and increases the maximum amount from \$797,480 to \$946,640 due to the continued need for these services.

CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|--------------|---------------|---------------------------|
| 1. | The max amount of the original contract: | \$576,000.00 | \$576,000.00 | \$576,000.00 Yes - Action |
| | a. Amendment 1: | \$74,160.00 | \$74,160.00 | \$74,160.00 Yes - Info |
| | b. Amendment 2: | \$147,320.00 | \$147,320.00 | \$221,480.00 Yes - Action |
| 2. | Amount of current amendment (#3): | \$149,160.00 | \$149,160.00 | \$149,160.00 Yes - Action |
| 3. | New maximum contract amount: | \$946,640.00 | | |
| | and/or the termination date of | 12/31/2025 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

Existing educator licensure system must be maintained and supported/updated in order to continue functioning properly over life of system.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the resources or expertise to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Sole Source Contract (As Approved by Chief of Purchasing)

Approval #: 190904

Approval Date: 09/13/2019

c. Why was this contractor chosen in preference to other?

Vendor built and implemented the system currently in use and is uniquely qualified to support and maintain product.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

5/1/17-04/30/19 NV Department of Education; work has been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approval carnol1 10/28/2024 06:53:45 AM

Contract #: 22577 Page 2 of 3

| Division Approval | carnol1 | 10/28/2024 06:53:58 AM |
|---------------------------|---------|------------------------|
| Department Approval | carnol1 | 10/28/2024 06:54:08 AM |
| Contract Manager Approval | khoy1 | 11/01/2024 14:13:46 PM |
| EITS Approval | ljean | 11/04/2024 08:44:10 AM |
| Budget Analyst Approval | vfajota | 11/08/2024 15:15:38 PM |
| BOE Agenda Approval | mranki1 | 11/08/2024 15:22:32 PM |
| | | |



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

515 East Musser Street, Suite 300 | Carson City, Nevada 89701 Phone: 775-684-0170 | Fax: 775-684-0188

| Purchasing U | lse Only: |
|--------------|-----------|
| Approval #: | 5·5 (A) |

CONTRACT EXTENSION JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

| 1 | Agency Contact Information: Note: Approved copy will be sent to only to the contact(s) listed below: | | | | | |
|---|--|---------------------|------------------------------------|--|--|--|
| | STATE AGENCY NAME REQUIRED: | Department of Educa | cation | | | |
| | Contact Name and Title | Phone Number | Email Address jjbriske@doe.nv.gov | | | |
| | Jeff Briske, Educator License Director | 702-668-4328 | | | | |
| | Kaylene Hoyt, Contracts Manager | 775-687-9101 | Kaylene.hoyt@doe.nv.gov | | | |
| | | | | | | |

| | Contractor Information: | | | | |
|---|---|--|--|--|--|
| | Contractor Name: | Eduloka Limited, DBA inLumon | | | |
| | Contact Name: | Kavitharaj Basavaraj, President | | | |
| 2 | Complete Address: City, State and Zip Code | 5375 Kietzke Lane, Suite 150, Reno, NV 89511 | | | |
| i | Phone Number: | 775-240-6318 | | | |
| | Email Address: | raj@jnl11mo11.com | | | |

| | List <u>all previous</u> Contract Information for which the agency has contracted with this vendor (contract history): | | | | | | |
|---|--|---------|---------------------------|-------------|-----------|----|---------------|
| | Solicitation Type, if appl | icable: | RFP Solicitation Contract | | | #: | 3279 |
| 3 | Enter CETS Number: | #1843 | #18438 | | | | |
| | Contract Amount: | \$650,0 | 00.00 | | | | |
| I | Contract Term: | Start E | Date: | May 1, 2017 | End Date: | A | pril 31, 2019 |

Contract Extension Justification and Request Form

Revised: June 2022

Page 1

| Purchasing U | Jse Only: |
|--------------|-----------|
| Approval #: | 549 |

| | Current Contract Information: | | | | | | |
|---|-------------------------------|--------------|-----------|--------------|-----------|----|--------------|
| | Solicitation Type, if appli | cable: | Solicitat | ion Wavier | | #: | 190904 |
| 4 | Enter CETS Number: | #22577 | 7 | | | | |
| | Initial Contract Amount: | \$576,000.00 | | | | | |
| | Contract Term: | Start D | ate: | July 1, 2019 | End Date: | J | une 30, 2023 |

| | Amendment Information – List <u>all previously</u> approved amendments: | | | | | | | |
|---|---|--|--|--------------------|--|--|--|--|
| | Amd #: Brief Synopsis of What Amendment Accomplished: | | <u>Dollar Change</u> in Contract Amount | Change in End Date | | | | |
| 5 | 1 | Termination date change and authority increase | \$74,160.00 | December 31, 2023 | | | | |
| | 2 | Termination date change and authority increase | \$147,320.00 | December 31,2024 | | | | |

| | <u>Proposed</u> Amendment Information: | | | | | | |
|---|--|--|--|---------------------|--|--|--|
| 6 | Amd #: | Brief Synopsis of What the Requested Amendment will Accomplish | <u>Dollar Change</u> in Contract Amount | Change in End Date | | | |
| | 3 | Termination date change and authority increase | \$149,160.00 | December 31, 2025 V | | | |

What is the justification to extend the contract term beyond the State's four (4) year re-solicitation policy (SAM 0338)?

The agency is in the process of an active RFP 30DOE-S2906 to competitively bid for a new vendor to facilitate the new educator licensure system. The Department of Education would like to extend the current licensure contract by one year to create a smooth transition from the current system to the new system that will come out of RFP 30DOE-S2906.

What are the potential consequences to the State if the contract extension request is denied?

The potential consequences to the state if the contract extension request ids denied would be:

- 1. The Agency would not be able to process applications for licensure of educators during the transition.
- 2. Possible loss in historical educator licensure data.

8

| Purchasing | Use Only: |
|-------------|-----------|
| Approval #: | 5760 |

By signing below, I know and understand the proposed contract extension exceeds the State's policy pursuant to SAM Section 0338 that contracts be solicited at least every four (4) years and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

| Jeff Briske | |
|--|--------------------|
| Signature of Agency Representative Initiating Request | |
| Jeff Briske, Director, Office of Educator Development, Licensure, and Family Engagement Print Name of Agency Representative Initiating Request | 09/04/2024 Date |
| MyPa | 09/05/2024 |
| Signature of Agency Head Authorizing Request | |
| Megan Peterson, Deputy Superintendent, Student Investment Division | |
| Print Name of Agency Head Authorizing Request | Date |
| Signature of Agency Head Authorizing Request | |
| Jhone M. Ebert, Superintendent of Public Instruction Print Name of Agency Head Authorizing Request | 9/24/24 |
| * * * * * * * * * * * * * * * * * * * | |

Purchasing Use Only:
Approval #: 5760

Please consider this memo as my support of your request to extend the identified contract beyond the current State policy period. This exemption is granted pursuant to NRS 333.135(5) and SAM 0338 and may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines the decision was based on incorrect or inaccurate facts. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.

×

Signed:

Administrator, Purchasing Division or Designee

Date

Joe Lombardo Governor



#570@

Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt

Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Jeff Briske, Director, NDE

Sonali Bandyopadhyay, IT Professional IV, NDE

Kaylene Hoyt, Management Analyst, NDE

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – NDE – TIN 699 – OPAL Credential System –

Update A - BA 2705

DATE: June 11, 2024

We have completed our review for the Nevada Department of Education's (NDE) – *OPAL Credential System* – TIN 699, Update A.

The submitted TIN, for an estimated value of \$3,074,160.00 in the FY24/FY25 biennium and \$74,160.00 in the FY26/FY27 biennium (100% State Fees), is to update cost information to reflect a one-year extension of the existing contract.

The investment will replace the existing Teacher Credentialing system with a new one that can be used by all branches of state government to access statistical data to support initiatives and policies.

An RFP is being solicited by the Office of Educator Licensure for the purpose of extending or replacing

the existing Teacher Credentialing system. This tool, known as the On-line Portal for Applications and Licensure (OPAL) system, was established as a web-based utility that enables educators to apply for a State Educator Credential, provide necessary information, track their application status, and manage payments associated with obtaining a credential.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 23172 Amendment 4

Number:

Legal Entity BOARD OF REGENTS, NEVADA Name: SYSTEM OF HIGHER EDUCATION -

MAIL STOP 0325

OBO UNIVERSITY OF NEVADA, RENO

Agency Name: NDE - DEPARTMENT OF Contractor Name: BOARD OF REGENTS, NEVADA

EDUCATION

SYSTEM OF HIGHER EDUCATION -OBO UNIVERSITY OF NEVADA, RENO

A ation A across (

Agency Code: 300 Address: UNR CONTROLLERS OFFICE

Appropriation Unit: 2709 - All Categories

Is budget authority Yes City/State/Zip RENO, NV 89557-0325

available?:

If "No" please explain: Not Applicable Contact/Phone: Teresa Byington 775-784-4474

Vendor No.: D35000816

Info Angues C

NV Business ID: Governmental entity

To what State Fiscal Year(s) will the contract be charged? 2021-2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 X
 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

2. Contract start date:

a. Effective upon Board of No or b. other effective date 07/01/2020

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2025

Termination Date:

Contract term: 5 years

4. Type of contract: Interlocal Agreement
Contract description: QRIS ASSESSORS

5. Purpose of contract:

This is fourth amendment to the original interlocal agreement which provides Quality Rating Improvement System Assessors and coaching academy. This amendment decreases the maximum amount from \$3,153,187 to \$2,990,407 due to a decrease in federal grant funding for fiscal year 2025.

T----

6. CONTRACT AMENDMENT

amount:

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|----------------|----------------|-----------------------------|
| 1. | The max amount of the original contract: | \$1,756,432.00 | \$1,756,432.00 | \$1,756,432.00 Yes - Action |
| | a. Amendment 1: | \$291,128.00 | \$291,128.00 | \$291,128.00 Yes - Action |
| | b. Amendment 2: | \$945,761.00 | \$945,761.00 | \$945,761.00 Yes - Action |
| | c. Amendment 3: | \$159,866.00 | \$159,866.00 | \$159,866.00 Yes - Action |
| 2. | Amount of current amendment (#4): | -\$162,780.00 | -\$162,780.00 | -\$162,780.00 Yes - Action |
| 3. | New maximum contract | \$2,990,407.00 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

The Quality Rating and Improvement System (QRIS) including assessors are part of Nevada's State Plan (as submitted by the Division of Welfare and Supportive Service Child Care Chief) which is a requirement of the Child Care and Development Block Grant.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The NDE, Office of Early Learning does not have sufficient number of staff to perform these activities. The Board of Regents - UNR is a government entity.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

Per Nevada Revised Statutes 277.180 the agency is contracting with the Board of Regents, University of Nevada, Reno.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

5%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current- Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- Not Applicable
- Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

 Budget Account Approval
 psmorr1
 11/01/2024 11:24:04 AM

 Division Approval
 psmorr1
 11/01/2024 11:24:14 AM

 Department Approval
 carnol1
 11/01/2024 12:23:43 PM

 Contract Manager Approval
 khoy1
 11/01/2024 14:30:57 PM

Budget Analyst Approval BOE Agenda Approval

vfajota mranki1 11/07/2024 11:36:36 AM 11/08/2024 08:43:19 AM

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 26426 Amendment 2

Number:

Legal Entity Department of Health and Human Name: Services, Division of Child and Family

Services

Agency Name: NDE - DEPARTMENT OF Contractor Name: Department of Health and Human

EDUCATION

Services, Division of Child and Family

Services

Agency Code: 300 Address: 4126 Technology Way, Floor 3

Appropriation Unit: 2709-21

Is budget authority Yes City/State/Zip Carson City, NV 89706

available?:

If "No" please explain: Not Applicable Contact/Phone: Sharon Knigge 775-684-4400

Vendor No.: D40900000

NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? 2023-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

2. Contract start date:

X

a. Effective upon Board of No or b. other effective date 07/01/2022

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2026

Termination Date:

Contract term: 4 years

4. Type of contract: Interlocal Agreement

Contract description: Early Childhood

5. Purpose of contract:

This is the second amendment to the original interlocal agreement which provides early childhood mental health services including counseling, case management, training, social-emotional issues, and parental skills development. This amendment decreases the maximum amount from \$2,191,480.00 to \$2,077,757.35 due to a decrease in federal grant funding for fiscal year 2025.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|----------------|----------------|-----------------------------|
| 1. | The max amount of the original contract: | \$1,935,191.32 | \$1,935,191.32 | \$1,935,191.32 Yes - Action |
| | a. Amendment 1: | \$256,288.68 | \$256,288.68 | \$256,288.68 Yes - Action |
| 2. | Amount of current amendment (#2): | -\$113,722.65 | -\$113,722.65 | -\$113,722.65 Yes - Action |
| 3. | New maximum contract amount: | \$2,077,757.35 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

DWSS receives Federal Child Care Development Funds (CCDF) which are used to improve the quality of childcare services in Nevada. This contract is designed to provide childhood mental health services ensuring health, safety, and proper treatment of Nevada's children.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DCFS is a State Agency and has the expertise to provide these services.

9. Were quotes or proposals solicited?

No No

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

Interlocal agreement, pursuant to NRS 277.180.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current and previous contracts satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** 11/01/2024 11:32:51 AM psmorr1 **Division Approval** 11/01/2024 11:32:59 AM psmorr1 Department Approval carnol1 11/01/2024 12:22:28 PM Contract Manager Approval khov1 11/01/2024 14:25:04 PM **Budget Analyst Approval** vfajota 11/08/2024 11:13:58 AM **BOE** Agenda Approval 11/08/2024 14:53:35 PM mranki1

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 24349 Amendment 4

Number:

Legal Entity Early Learning Insight, LLC

Name:

Agency Name: NDE - DEPARTMENT OF Contractor Name: Early Learning Insight, LLC

EDUCATION

Agency Code: 300 Address: 11108 DESERT DOVE AVE

Appropriation Unit: 2709 - All Categories

Is budget authority Yes City/State/Zip LAS VEGAS, NV 89144

available?:

If "No" please explain: Not Applicable Contact/Phone: Jennifer Dowlen 702/303-0189

Vendor No.: T32006230

NV Business ID: NV20171702723

To what State Fiscal Year(s) will the contract be charged? 2022-2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Contract start date:

a. Effective upon Board of No or b. other effective date 07/01/2021

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2025

Termination Date:

Contract term: 4 years

4. Type of contract: Contract

Contract description: Child Care Quality

5. Purpose of contract:

This is the fourth amendment to the original contract which provides ongoing rating scales for the Child Care Development Program Quality Rating and Improvement System. This amendment increases the maximum amount from \$4,239,083.00 to \$4,364,705.74 due to enhancing professional development opportunities.

6. CONTRACT AMENDMENT

amount:

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|----------------|----------------|-----------------------------|
| 1. | The max amount of the original contract: | \$1,880,132.00 | \$1,880,132.00 | \$1,880,132.00 Yes - Action |
| | a. Amendment 1: | \$0.00 | \$0.00 | \$0.00 No |
| | b. Amendment 2: | \$132,171.00 | \$132,171.00 | \$132,171.00 Yes - Action |
| | c. Amendment 3: | \$2,226,780.00 | \$2,226,780.00 | \$2,226,780.00 Yes - Action |
| 2. | Amount of current amendment (#4): | \$125,622.74 | \$125,622.74 | \$125,622.74 Yes - Action |
| 3. | New maximum contract | \$4,364,705.74 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

DWSS receives funding from the US Administration for Children & Families, Child Care and Development Fund (CCDF) and a minimum of 4% of CCDF funds must be used to enhance child care quality and availability.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the resources or expertise to perform these duties.

9. Were quotes or proposals solicited?

No Yes

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #30DOE-S1484, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 02/18/2021 Anticipated re-bid date: 07/01/2024

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current contract With NDE is Education-Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

 Budget Account Approval
 psmorr1
 11/01/2024 11:28:14 AM

 Division Approval
 psmorr1
 11/01/2024 11:28:24 AM

 Department Approval
 carnol1
 11/01/2024 12:21:34 PM

 Contract Manager Approval
 khoy1
 11/01/2024 14:20:00 PM

Budget Analyst Approval BOE Agenda Approval

vfajota mranki1 11/08/2024 15:37:18 PM 11/13/2024 11:02:18 AM

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

Appropriation Unit: 2715-17

1. Contract Number: 29824

Legal Entity SPECIAL EDUCATION LAW

Name: ASSOCIATES, LLC

NDE - DEPARTMENT OF SPECIAL EDUCATION LAW Agency Name: Contractor Name: **EDUCATION**

ASSOCIATES, LLC

Agency Code: 300 Address: 34522 N. Scottsdale Rd

Suite 120 - 232

SCOTTSDALE, AZ 85266 Is budget authority Yes City/State/Zip

available?:

If "No" please explain: Not Applicable Contact/Phone: Gail ImObersteg 480-471-1151

> Vendor No.: T29041593

NV Business ID: NV20181925280

2025-2027 To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

X

a. Effective upon Board of No or b. other effective date 01/01/2025

Examiner's approval?

Anticipated BOE meeting date 11/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: 12/31/2026

Contract term: 1 year and 364 days

4. Type of contract: Contract

Contract description: **Dispute Resolution**

5. Purpose of contract:

This is a new contract to provide legal services to review special education alternative dispute resolution systems.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$800,000.00

Payment for services will be made at the rate of \$250.00 per hour

Other basis for payment: As invoiced by the Vendor and accepted by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

Federal and State law require that the State of Nevada to have a Special Education Alternative dispute resolution system in accordance with required procedures.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The scope of work and the qualifications require specialized expertise and a non-employee status that cannot be met within the agency or other State agency.

No

9. Were quotes or proposals solicited?

Was the solicitation (RFP) done by the Purchasing No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)

c. Why was this contractor chosen in preference to other?

exempt per NAC333.150

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes, Current contract 26844 Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** bhowar6 09/26/2024 16:27:31 PM **Division Approval** carnol1 09/27/2024 09:36:19 AM Department Approval carnol1 09/27/2024 09:36:21 AM Contract Manager Approval khov1 09/27/2024 15:11:00 PM **Budget Analyst Approval** vfajota 10/10/2024 08:22:38 AM **BOE** Agenda Approval 11/18/2024 13:59:05 PM mranki1 **BOE Final Approval** Pending

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29941

Legal Entity

SOCIAL ENTREPRENEURS, INC.

Name:

DHHS - HEALTH AND HUMAN Agency Name:

Contractor Name: SOCIAL ENTREPRENEURS, INC.

Agency Code:

SERVICES DIRECTOR'S OFFICE

Address:

6548 S MCCARRAN BLVD STE B

Appropriation Unit: 3276-33

Is budget authority

Yes

City/State/Zip

RENO, NV 89509-6150

available?:

If "No" please explain: Not Applicable

400

Contact/Phone:

Kelly Marshall 775/324-4567

Vendor No.:

T27004599

NV Business ID:

NV19961250456

To what State Fiscal Year(s) will the contract be charged?

2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 100.00 %

Fees **Bonds** 0.00 % 0.00 %

Highway Funds

0.00 %

Other funding

0.00 %

NA

Agency Reference #: SA 10020

Contract start date:

X

a. Effective upon Board of

or b. other effective date:

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

If "Yes", please explain

Not Applicable 3. Termination Date:

11/30/2025

Contract term:

364 days

4. Type of contract:

Contract

Contract description:

Project Management

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17884 which provides consulting, marketing, and education services. This service agreement provides professional support in the development of a five-year strategic plan to support an effective early intervention service system.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$124,341.50

II. JUSTIFICATION

7. What conditions require that this work be done?

The Interagency Coordinating Council must meet, at a minimum, on a quarterly basis and the division requires assistance coordinating event logistics, engaging vendors, and finalizing assets to meet this requirement.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise or capacity to complete this work.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected by Purchasing as a part of a multi-award solicitation, 99SWC-NV23-17884, to provide various consulting, marketing, and education services.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Department of Health and Human Services, satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | slabranc | 11/04/2024 12:33:52 PM |
| Division Approval | slabranc | 11/04/2024 12:33:55 PM |
| Department Approval | slabranc | 11/04/2024 12:33:58 PM |
| Contract Manager Approval | jstoffe1 | 11/04/2024 12:34:46 PM |
| Budget Analyst Approval | pokeefe | 11/05/2024 11:53:00 AM |
| BOE Agenda Approval | nrezaie | 11/05/2024 12:03:39 PM |
| BOE Final Approval | Pending | |

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29916

Legal Entity

INSIGHT PUBLIC SECTOR, INC.

Name:

DHHS - AGING AND DISABILITY Agency Name: **SERVICES DIVISION**

Contractor Name: INSIGHT PUBLIC SECTOR, INC.

Agency Code: 402

Address:

27001 E Insight Way

Appropriation Unit: 3151-41

Is budget authority

Yes

City/State/Zip

2025-2027

Chandler, AZ 85286

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Crystal McBride 512-382-4465

Vendor No.: **NV Business ID:** T80982984A NV20021477454

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

X

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

12/31/2026

Contract term:

2 years and 30 days

4. Type of contract:

Other (include description): Service Agreement

Contract description:

Security Compliance

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV24-21684 which provides technology product solutions and related services. This service agreement provides security advisory services which include guidance, recommendations, and leadership necessary to develop and act upon a comprehensive cybersecurity program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$1,499,700.00 Other basis for payment: As invoiced by the contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

Requirement to have 3rd party audits of Health Insurance Portability and Accountability Act (HIPAA) and evaluate current posture of cyber security aid in developing a roadmap to reach compliance.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of resource, oversight and expertise.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Statewide Contract #99SWC-NV24-21684

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes Yes

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Statewide contract since 2018.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | gjorgens | 10/28/2024 15:50:43 PM |
| Division Approval | tric1 | 10/30/2024 08:26:19 AM |
| Department Approval | dschmid5 | 11/04/2024 12:09:15 PM |
| Contract Manager Approval | maceved1 | 11/04/2024 12:50:09 PM |
| EITS Approval | ljean | 11/05/2024 12:37:45 PM |
| Budget Analyst Approval | khal5 | 11/16/2024 13:00:27 PM |
| BOE Agenda Approval | klay0 | 11/16/2024 15:44:48 PM |
| BOE Final Approval | Pending | |



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO – CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Dena Schmidt, Administrator, ADSD, DHHS

Ellen Crecelius, Deputy Administrator, ADSD, DHHS

Justin Robinson, IT Manager III, ADSD, DHHS

Kiran Tatavarthi, IT Manager I, ADSD, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – ADSD – TIN 284 – *Cloud Based Enterprise Case*

Management System – Update C – BA 3151, 3156, 3206, 3167, 3204, 3208,

3209, 3266, 3279, 3280

DATE: November 4, 2024

We have completed our review for the Department of Health and Human Services (DHHS), Aging and Disability Services Division's (ADSD) – *Cloud Based Enterprise Case Management System* – TIN 284, Update C.

The submitted TIN, for an estimated value of \$15,228,025.38 in the FY24/FY25 biennium and \$5,413,461.62 in the FY26/FY27 biennium (61.6% Federal ARPA Grant, 34.5% Federal Medicaid MFP, and 3.9% General Fund), is to support the modernization of ADSD's existing intake, case management and billing systems, and to reflect updated cost and funding information.

This investment eliminates manual processes and enables online accessibility for internal and external users. Modernization brings the benefit of a unified computing back-end that will allow the agency to track and report data across systems consistently and uniformly.

Project related development, implementation, testing, and training costs are supported in this TIN request. Ongoing licensing and maintenance costs will be paid with budgeted ADSD funds.

The agency considers the investment and final implementation to have an ongoing moderate security risk, as the investment will have a re-designed and/or re-implemented security architecture and the solution will transport, store, and process personal identification information that is subject to federal and/or other security standards.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 25260 Amendment 1

Number:

Legal Entity MONEY MANAGEMENT
Name: INTERNATIONAL INC

Name: INTERNATIONAL, INC.

Agency Name: DHHS - AGING AND DISABILITY

SERVICES DIVISION

Contractor Name: MONE

MONEY MANAGEMENT INTERNATIONAL, INC.

Agency Code: 402 Address: 12603 SOUTHWEST FWY STE 450

Appropriation Unit: 3278-19

Is budget authority Yes City/State/Zip STAFFORD, TX 77477-3842

available?:

If "No" please explain: Not Applicable Contact/Phone: jim.triggs@moneymanagement.org 602-

674-4546

Vendor No.: T27042153

NV Business ID: NV20031242278

To what State Fiscal Year(s) will the contract be charged? 2023-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Agency Reference #: RFP # 40DHHS-S1690

2. Contract start date:

X

a. Effective upon Board of **No** or b. other effective date **07/01/2022**

Examiner's approval?

Anticipated BOE meeting date 11/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2026

Termination Date:

Contract term: 4 years
4. Type of contract: Contract

Contract description: Infor Referral 211

5. Purpose of contract:

This is the first amendment to the original contract which provides replacement of technology solutions, software updates, and equipment to enhance the utilization of the 2-1-1 database and improve service coordination across the aging and disability networks. This amendment increases the maximum amount from \$3,177,839.12 to \$3,440,518.32 due to website upgrades and additional staff to address an increase in the volume of calls.

6. CONTRACT AMENDMENT

amount:

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|----------------|----------------|-----------------------------|
| 1. | The max amount of the original contract: | \$3,177,839.12 | \$3,177,839.12 | \$3,177,839.12 Yes - Action |
| 2. | Amount of current amendment (#1): | \$262,679.20 | \$262,679.20 | \$262,679.20 Yes - Action |
| 3. | New maximum contract | \$3,440,518.32 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Revised Statutes 232.359 requires a system to provide nonemergency information and referrals concerning health, welfare, human and social services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The agency does not have the staffing or facilities to run a 24/7, 365 days a year information and referral call center.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Patagonia Health Inc

Recovery Monitoring Solutions Corporation

Claims Management Resources

Money Management International, Inc.

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to Request for Proposal 40DHHS-S1690, and in accordance with Nevada Revised Statutes 333, the selected vendor was the only vendor that submitted a proposal. An internal review was done by the Aging and Disability Services Division.

d. Last bid date: 09/02/2021 Anticipated re-bid date: 09/30/2025

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over Yes

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

5.85%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHHS - DPBH from 06/16/2020 - Current

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

 Budget Account Approval
 gjorgens
 09/30/2024 15:08:52 PM

 Division Approval
 tric1
 10/02/2024 09:16:10 AM

 Department Approval
 dschmid5
 10/02/2024 12:28:51 PM

Contract #: 25260 Page 2 of 3

22

| Contract Manager Approval | maceved1 | 10/10/2024 10:10:43 AM |
|---------------------------|----------|------------------------|
| EITS Approval | ljean | 10/10/2024 13:59:50 PM |
| Budget Analyst Approval | khal5 | 11/16/2024 15:50:19 PM |
| BOE Agenda Approval | klay0 | 11/17/2024 13:57:44 PM |



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Dena Schmidt, Administrator, ADSD, DHHS

Jessica Kemmerer, Administrative Services Officer II, ADSD, DHHS

Kiran Tatavarthi, IT Manager I, ADSD, DHHS

Jennifer White, Social Services Program Specialist II, ADSD, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – ADSD – TIN 293 – Nevada 211 – Update A – BA

3278

DATE: October 10, 2024

We have completed our review for the Department of Health and Human Services (DHHS), Aging and Disability Service Division's (ADSD) – *Nevada 211* – TIN 293, Update A.

The submitted TIN, for an estimated value of \$1,738,594.32 in the FY24/FY25 biennium and \$907,464.00 in the FY26/FY27 biennium (90.5% Funds for Healthy Nevada, and 9.5% Federal-ARPA funds), is for additional funding to support increased capacity and maintenance of the 211 system in SFY25 and SFY26.

This project is focused on the management and operation of the Nevada 2-1-1 system, which offers non-

emergency information and referrals for health, welfare, human, and social services, as mandated by NRS 232.359. The investment includes additional funding to support increased capacity and ongoing maintenance in addition to increased staffing to handle calls, text messages, and chats more effectively.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 28446 Amendment 1

Number:

Legal Entity HEALTH MANAGEMENT ASSOCIATES,

Name: IN

Agency Name: DHHS - AGING AND DISABILITY Contractor Name: HEALTH MANAGEMENT

SERVICES DIVISION ASSOCIATES, INC.

Agency Code: 402 Address: 120 N WASHINGTON SQ STE 705

Appropriation Unit: 3279-34

Is budget authority Yes City/State/Zip LANSING, MI 48933-1632

available?:

If "No" please explain: Not Applicable Contact/Phone: JEFF DEVRIES 517/482-9236

Vendor No.: T27042461

NV Business ID: NV20181629216

To what State Fiscal Year(s) will the contract be charged? 2024-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

2. Contract start date:

a. Effective upon Board of No or b. other effective date 12/12/2023

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

Previously Approved 12/31/2026

Termination Date:

Contract term: 3 years and 20 days

4. Type of contract: Other (include description): MSA Work Plan

Contract description: HMA DS IBS Consultin

5. Purpose of contract:

This is the first amendment to the original service agreement under statewide contract #99SWC-NV23-17885 which provides consulting, marketing, and education services. This service agreement provides ongoing intensive behavioral support consulting services. This amendment increases the maximum amount from \$519,450 to \$6,894,288 due to additional targeted training, technical assistance, and capacity building.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|----------------|----------------|-----------------------------|
| 1. | The max amount of the original contract: | \$519,450.00 | \$519,450.00 | \$519,450.00 Yes - Action |
| 2. | Amount of current amendment (#1): | \$6,374,838.00 | \$6,374,838.00 | \$6,374,838.00 Yes - Action |
| 3. | New maximum contract amount: | \$6,894,288.00 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

This contract will provide research and analysis of other state best practices and program design for Intensive Behavior Support (IBS) Homes through interviews with key leaders and stakeholders; the development of waiver amendments and rate structures; national research and presentations from other State IBS providers and models to better understand provider interest and capacity; and the development of an RFP to secure interested providers to deliver a new intensive behavioral supports residential service.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise or tools to complete this work.

9. Were quotes or proposals solicited?

No Yes

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

MSA RFP 99SWC-S2340

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHHS - Since 2019 with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approval gjorgens 10/21/2024 13:00:27 PM

 Division Approval
 ecreceli
 10/31/2024 09:35:33 AM

 Department Approval
 dschmid5
 10/31/2024 13:47:40 PM

 Contract Manager Approval
 maceved1
 11/04/2024 10:01:58 AM

 Budget Analyst Approval
 khal5
 11/15/2024 15:28:27 PM

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29974

Legal Entity NEVADA PUBLIC HEALTH

Name: FOUNDATION, INC.

DHHS - AGING AND DISABILITY Contractor Name: **NEVADA PUBLIC HEALTH** Agency Name: SERVICES DIVISION

FOUNDATION, INC.

3476 EXECUTIVE POINTE WAY Agency Code: Address:

Appropriation Unit: 3279-34 **SUITE 10**

Is budget authority Yes City/State/Zip CARSON CITY, NV 89706

available?:

If "No" please explain: Not Applicable Contact/Phone: NATALIE GAUTEREAUX 775-884-0392

> Vendor No.: T81018059 **NV Business ID:** NV19961104052

2025-2027 To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

0.00 % General Funds 0.00 % Fees Federal Funds 100.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

X

Yes or b. other effective date: a. Effective upon Board of NA

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: 12/31/2026

Contract term: 2 years and 30 days

4. Type of contract: Other (include description): MSA Work Plan

Contract description: **ID Support**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting. marketing, and education services. This service agreement provides facilitation and development of curriculum related to intellectual and developmental disabilities and behavioral health to support the needs of individuals with dual diagnosis.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$671,200.00 Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

The state is seeing an increase in behavioral health needs of individuals with Intellectual and Developmental disabilities (ID/DD). There is a statewide shortage of behavioral health providers with training in ID/DD.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This project is a partnership with the universities to build capacity within the state. The universities are better equipped to conduct research, develop curriculum aligned with national best practices to ensure graduates have the skills necessary to work with these populations.

9. Were quotes or proposals solicited?

No Yes

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

MSA RFP 99SWC-S2340

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

8% indirect rate on professional fees and 10% indirect rate on research

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHHS - Since 2019 with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

- 17. Not Applicable
- 18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 11/06/2024 09:32:56 AM **Budget Account Approval** ecreceli **Division Approval** ecreceli 11/06/2024 09:33:01 AM Department Approval ecreceli 11/06/2024 11:50:01 AM Contract Manager Approval maceved1 11/06/2024 12:56:37 PM **Budget Analyst Approval** khal5 11/16/2024 11:32:46 AM **BOE** Agenda Approval klay0 11/16/2024 15:32:31 PM

BOE Final Approval Pending

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29963

Legal Entity

SOCIAL ENTREPRENEURS, INC.

Name:

DHHS - AGING AND DISABILITY Agency Name:

Contractor Name: SOCIAL ENTREPRENEURS, INC.

Agency Code: 402

SERVICES DIVISION

Address: 6548 S MCCARRAN BLVD., STE B

Appropriation Unit: 3279-34

Is budget authority

Yes

City/State/Zip

RENO, NV 89509-6150

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Kelly Marschall 775/324-4567

Vendor No.:

T27004599

NV Business ID:

2025-2027

NV19961250456

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

X

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

12/31/2026

Contract term:

2 years and 30 days

4. Type of contract:

Other (include description): MSA Work Plan

Contract description:

Capacity Building

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17884 which provides consulting, marketing, and education services. This service agreement provides development, facilitation, and training to strengthen communication and leadership skills within the department.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$699,751.61 Other basis for payment: As invoice by the contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

Aging and Disability Services Division Developmental Services programs will establish and implement a robust leadership framework, empower leaders to drive needed change, and reinforce a shared culture of core values to better serve individuals with intellectual/developmental disabilities and complex behavioral needs.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Staff is not trained or have the knowledge to provide these services.

9. Were quotes or proposals solicited?

Nο

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Master Service Agreement RFP 99SWC-S2340

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No No

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHHS - since 2019 with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date tric1 11/04/2024 16:11:02 PM **Budget Account Approval Division Approval** tric1 11/04/2024 16:11:06 PM Department Approval ecreceli 11/05/2024 08:15:21 AM Contract Manager Approval maceved1 11/05/2024 10:25:58 AM **Budget Analyst Approval** khal5 11/18/2024 18:02:54 PM **BOE** Agenda Approval klay0 11/18/2024 18:14:28 PM

BOE Final Approval Pending

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29966

Legal Entity

TJ HUNT MED SERVICES, PLLC

Name:

DHHS - AGING AND DISABILITY Agency Name: SERVICES DIVISION

Contractor Name: TJ HUNT MED SERVICES, PLLC

Agency Code: 402

Address:

7512 DRY PINE CIR

Appropriation Unit: 3279-08

Is budget authority

Yes

City/State/Zip

Las Vegas, NV 89129

available?:

If "No" please explain: Not Applicable

Contact/Phone:

THOMAS HUNT 702-577-8683

Vendor No.:

T32010657

NV Business ID:

NV20151496325

To what State Fiscal Year(s) will the contract be charged?

2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds X

62.70 %

Fees **Bonds** 0.00 % 0.00 %

Federal Funds Highway Funds 36.00 % 0.00 %

Other funding

1.30 % Client Liability

RFP #40DHHS-S2859 JW Agency Reference #:

Contract start date:

a. Effective upon Board of

No

or b. other effective date

12/2024

04/01/2025

Examiner's approval?

Anticipated BOE meeting date

Retroactive?

If "Yes", please explain

Not Applicable

03/30/2029

3. Termination Date: Contract term:

3 years and 364 days

4. Type of contract:

Contract

Contract description:

DRC Medical Director

5. Purpose of contract:

This is a new contract to provide ongoing medical director services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$470,880.00 Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

Per the Code of Federal Regulations Title 42, Chapter 4, Part 483.40 Physician Services: A physician must personally approve in writing a recommendation that an individual be admitted to a facility. Each resident must remain under the care of

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Desert Regional Center does not have a physician on staff

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Link Tech, LLC

Guidehouse, Inc.

Periscope Intermediate Corp.

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #40DHHS-S2859, and in accordance with Nevada Revised Statutes 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

No

d. Last bid date: 08/16/2024 Anticipated re-bid date: 10/01/2028

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Dr. Hunt has been the Medical Director of the ICF since 2007 with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** 11/05/2024 11:01:15 AM ecreceli **Division Approval** ecreceli 11/05/2024 11:01:18 AM Department Approval dschmid5 11/05/2024 12:06:01 PM Contract Manager Approval maceved1 11/14/2024 12:08:42 PM **Budget Analyst Approval** khal5 11/16/2024 11:50:19 AM **BOE** Agenda Approval klay0 11/16/2024 15:37:15 PM **BOE** Final Approval Pending

For Board Use Only

Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 26942 Amendment 1

Number: Legal Entity

Clark County

Name:

Agency Name: DHHS - HEALTH CARE FINANCING Contractor Name: Clark County

& POLICY

Agency Code: 403 Address: 500 Grand Central Parkway

Appropriation Unit: 3157-00

Is budget authority Yes City/State/Zip Las Vegas, NV 89155

available?:

If "No" please explain: Not Applicable Contact/Phone: Jessica Colvin 702-455-3324

Vendor No.: T81026920

Info Accum \$

Action Accum \$

Agenda

NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? 2024-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Revenue

2. Contract start date:

a. Effective upon Board of No or b. other effective date 07/01/2023

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

Previously Approved 06/30/2027

Termination Date:

Contract term: 4 years

4. Type of contract: Revenue Contract

Contract description: MCO Directed Payment

5. Purpose of contract:

This is the first amendment to the original revenue interlocal agreement which provides managed care directed payments for services provided to Medicaid recipients enrolled in a Managed Care Organization. This amendment updates the fiscal year cost breakdown table and increases the maximum amount from \$257,377,683 to \$339,989,658 due to increased managed care directed payments.

6. CONTRACT AMENDMENT

| 1. | The max amount of the original contract: | \$257,377,683.00 | \$257,377,683.00 | \$257,377,683.00 Yes - Action |
|----|--|------------------|------------------|-------------------------------|
| 2. | Amount of current amendment (#1): | \$82,611,975.00 | \$82,611,975.00 | \$82,611,975.00 Yes - Action |
| 3. | New maximum contract amount: | \$339,989,658.00 | | |

Trans \$

II. JUSTIFICATION

7. What conditions require that this work be done?

This interlocal agreement provides for Directed Managed Care Capitated Payments for services provided to Medicaid recipients enrolled in an MCO. This program is the first Directed Payment of this nature and increases reimbursements to vital Medicaid providers, as well as generating revenue for the State.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DHCFP employees are providing the programmatic and fiscal support for this program and Clark County is providing the Intergovernmental Transfer.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Clark County has various contracts with DHCFP. Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** aroma2 10/17/2024 12:06:51 PM **Division Approval** 10/17/2024 12:49:54 PM aprasa1 Department Approval staciew4 10/17/2024 15:42:28 PM Contract Manager Approval trya4 10/18/2024 08:56:28 AM **Budget Analyst Approval** nrezaie 11/13/2024 07:21:07 AM **BOE** Agenda Approval nrezaie 11/13/2024 07:21:12 AM

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29805

Legal Entity Division of Public and Behavioral Health -

Name: Bureau of Health Care Quality and

Compliance

Agency Name: DHHS - HEALTH CARE FINANCING Contractor Name: Division of Public and Behavioral

& POLICY Health -

Bureau of Health Care Quality and

Compliance

Agency Code: 403 Address: 727 Fairview Dr., Suite E

Appropriation Unit: 3158-13

Is budget authority No City/State/Zip Carson City, NV 89701

available?:

If "No" please explain: WP C72962 pending Dec IFC Contact/Phone: Leticia Metherell 775-684-1045

Vendor No.:

NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? 2025-2028

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % CIVIL MONETARY PENALTY PAYMENTS

2. Contract start date:

a. Effective upon Board of Yes or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: 12/09/2027

Contract term: 3 years and 8 days

4. Type of contract: Interlocal Agreement

Contract description: CMP Project

5. Purpose of contract:

This is a new interlocal agreement to provide Medicaid reimbursement to the Bureau of Health Care Quality and Compliance under the Civil Money Penalty project pursuant to Centers for Medicare and Medicaid Services provisions to create focused training and resources for nursing home staff for improved quality of care to residents. This contract is contingent upon IFC approval of work program #C72962.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$104,580.00

Other basis for payment: FY25 \$17,430 / FY26 \$34,860 / FY27 \$34,860 / FY28 \$17,430

II. JUSTIFICATION

7. What conditions require that this work be done?

In accordance with 42 CFR � 488.433 and CMS Survey & Certification Memo 12-13-NH (effective January 1, 2012), States must obtain approval from CMS for the use of federally imposed CMP funds. Nevada obtains approval from CMS to use the federally imposed CMP funds.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are doing this work.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple contracts with DPBH. Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** aroma2 10/30/2024 13:43:31 PM **Division Approval** 10/31/2024 13:14:44 PM aprasa1 **Department Approval** staciew4 11/01/2024 15:46:34 PM Contract Manager Approval Ituttl1 11/04/2024 07:40:13 AM **Budget Analyst Approval** nrezaie 11/13/2024 07:56:05 AM 11/13/2024 08:28:22 AM **BOE** Agenda Approval nrezaie **BOE Final Approval** Pending

For Board Use Only 12/11/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29933

Legal Entity Division of Public and Behavioral Health -

Name: Bureau of Health Care Quality and

Compliance

Agency Name: **DHHS - HEALTH CARE FINANCING** Contractor Name: **Division of Public and Behavioral**

& POLICY Health -

Bureau of Health Care Quality and

Compliance

403 727 Fairview Dr., Suite E Agency Code: Address:

Appropriation Unit: 3158-13

Is budget authority No City/State/Zip Carson City, NV 89701

available?:

If "No" please explain: WP C72962 pending Dec IFC Contact/Phone: Leticia Metherell 775-684-1045

Vendor No.:

NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? 2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 0.00 % 0.00 % Bonds

100.00 % CIVILPN **Highway Funds** 0.00 % X Other funding

2. Contract start date:

a. Effective upon Board of **Yes** or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: 12/09/2025

Contract term: 1 year and 8 days

Interlocal Agreement 4. Type of contract:

Contract description: **CMP Project**

5. Purpose of contract:

This is a new interlocal agreement to provide Medicaid reimbursement to the Bureau of Health Care Quality and Compliance under the Civil Money Penalty project pursuant to Centers for Medicare and Medicaid Services provisions for online Live Art workshops for residents of nursing homes with provided activity toolkits with art supplies for residents. This contract is contingent upon IFC approval of work program #C72962.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$104,556.24

II. JUSTIFICATION

7. What conditions require that this work be done?

In accordance with 42 CFR � 488.433 and CMS Survey & Certification Memo 12-13-NH (effective January 1, 2012), States must obtain approval from CMS for the use of federally imposed CMP funds. Nevada obtains approval from CMS to use the federally imposed CMP funds.

No

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are doing this work.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing

Division?

29 Contract #: 29933 Page 1 of 2

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple contracts with DPBH. Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** 11/01/2024 13:25:13 PM aroma2 **Division Approval** aprasa1 11/01/2024 14:49:27 PM Department Approval staciew4 11/01/2024 15:46:48 PM Contract Manager Approval Ituttl1 11/04/2024 07:37:29 AM **Budget Analyst Approval** 11/13/2024 08:29:10 AM nrezaie **BOE** Agenda Approval 11/13/2024 08:29:14 AM nrezaie **BOE Final Approval** Pending

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29720

Legal Entity NEVADA BROADCASTERS

Name: ASSOCIATION

Agency Name: DHHS - PUBLIC AND BEHAVIORAL Contractor Name: HEALTH

ame: **NEVADA BROADCASTERS**

ASSOCIATION

Agency Code: 406 Address: 3900 Paradise Rd Ste. 279

Appropriation Unit: 3213-18

Is budget authority Yes City/State/Zip LAS VEGAS, NV 89169

available?:

If "No" please explain: Not Applicable Contact/Phone: Eric Bonnici 702-768-6243

Vendor No.: T80990324A NV Business ID: NV19941133658

To what State Fiscal Year(s) will the contract be charged? 2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Agency Reference #: SA 18398

2. Contract start date:

X

a. Effective upon Board of No or b. other effective date 11/01/2024

Examiner's approval?

Anticipated BOE meeting date 01/2025

Retroactive? Yes

If "Yes", please explain

Unforeseen delays in the review and approval process causing this service agreement not to make the October 2, 2024 Board of Examiners meeting for approval as anticipated.

3. Termination Date: 06/30/2025
Contract term: 241 days

4. Type of contract: Other (include description): Service Agreement

Contract description: Announcements

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV24-20767 which provides non-commercial sustaining announcements. This service agreement provides public messaging to promote public awareness of vaccines for children, adults, and infants.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$215,000.00

Other basis for payment: As invoiced by the contractor and approved by the state agency.

II. JUSTIFICATION

7. What conditions require that this work be done?

The Nevada State Immunization Program is responsible for ensuring the public receives unbiased, accurate information regarding vaccines and other immunization initiatives.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State of Nevada employees do not have the resources or education to provide such services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Statewide contract # 99SWC-NV24-20767

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No No

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Statewide contract# 99SWC-NV24-20767. The vendor has worked satisfactorily with the division.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

- 17. Not Applicable
- 18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 09/01/2024 14:30:15 PM **Budget Account Approval** msilzell **Division Approval** msilzell 09/01/2024 14:30:18 PM Department Approval 09/05/2024 10:12:00 AM ijanssen Contract Manager Approval msilzell 11/20/2024 16:06:54 PM **Budget Analyst Approval** 11/21/2024 12:44:20 PM dlenzner **BOE** Agenda Approval dlenzner 11/21/2024 12:44:26 PM

BOE Final Approval Pending



DEPARTMENT OF HEALTH AND HUMAN SERVICES

DHH'S

Cody Phinney Administrator

Ihsan Azzam, Ph.D., M.D. Chief Medical Officei

DIVISION OF PUBLIC AND BEHAVIORAL HEALTH Helping people. It's who we are and what we do.

MEMORANDUM

DATE: 11/13/2024

TO: Crystal Novotny, Executive Branch Budget Officer 1

Governor's Finance Office

THROUGH: Vickie Ives, MA, Bureau Chief V

Bureau of Child, Family and Community Wellness

FROM: Kristy Zigenis, Immunization Program Manager

Nevada State Immunization Program

SUBJECT: REQUEST FOR RETROACTIVE APPROVAL Nevada Broadcasters Association, SA #18398

This memorandum requests that the following Service Agreement be approved for a retroactive start.

The following information is required:

- Name of Provider: Nevada Broadcasters Association
- Services to be provided: Nevada Broadcasters Association will provide non-commercial sustaining announcements/public education partnership messages to promote public awareness of vaccines for children, adults, and infants.
- Funding source and expenditure category: BA 3213 CAT 18; Immunization and Vaccines for Children, 6 NH23IP922609-2-08
- Requested start date of work: November 1, 2024
- Expected execution date of agreement: N/A
- Detailed explanation as to why a retroactive agreement is necessary, including:
 - o Reason(s) why the agreement was not submitted timely:
 - Due to unforeseen delays in the review and approval process Service Agreement 18398 did not make it to the October 2, 2024 Board of Examiners meeting for approval as anticipated.
 - Describe the impact to the program/services if this work is not started prior to the execution of the agreement:
 - The Nevada Broadcasters Association is a valued partner for accurate and timely immunization information dissemination. If this retroactive request is not awarded the financial impact of lost funds may inhibit future ability to reach Nevadans with essential vaccine messaging to prevent severe illness and death for diseases that can be prevented with vaccination.

- o Explain how the program/bureau will prevent future retroactive requests:
 - In the future The Nevada State Immunization Program will continue to monitor timelines for review process and escalate identified delays rapidly.

If you have any questions, please contact Kristy Zigenis, at (775) 301-9426 or kzigenis@health.nv.gov.

cc: Contract Unit

Division of Public and Behavioral Health

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 27343 Amendment 1

Number: Legal Entity

SAGE PURSUITS, INC.

Name:

Agency Name: DHHS - PUBLIC AND BEHAVIORAL Contractor Name: SAGE PURSUITS, INC.

HEALTH

Agency Code: 406 Address: 7995 East Prentice Suite 305-E

Appropriation Unit: 3213-20

Is budget authority Yes City/State/Zip Greenwood Village, CO 80111

available?:

If "No" please explain: Not Applicable Contact/Phone: Claire Murchie 303-914-9797

Vendor No.: T29029330 NV Business ID: NV20243108586

Info Accum ¢

Action Accum ¢

Agondo

To what State Fiscal Year(s) will the contract be charged? 2024-2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Agency Reference #: C 18180

2. Contract start date:

a. Effective upon Board of No or b. other effective date 07/01/2023

Examiner's approval?

Anticipated BOE meeting date 07/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2025

Termination Date:

Contract term: 2 years
4. Type of contract: Contract

Contract description: Nevada WebIZ

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing hosting, maintenance, and enhancement services for the statewide immunization information system. This amendment increases the maximum amount from \$2,324,826.86 to \$2,637,326.86 due to the addition of supplemental improvements and compliance activities.

Trans ¢

6. CONTRACT AMENDMENT

| | | παπο ψ | iiiio Accuiii y | Action Accum y Agenda |
|----|--|----------------|-----------------|-----------------------------|
| 1. | The max amount of the original contract: | \$2,324,826.86 | \$2,324,826.86 | \$2,324,826.86 Yes - Action |
| 2. | Amount of current amendment (#1): | \$312,500.00 | \$312,500.00 | \$312,500.00 Yes - Action |
| 3. | New maximum contract amount: | \$2,637,326.86 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

The Nevada State Immunization Program (NSIP) must operate a statewide immunization information system (IIS) per Nevada law, assuring capacity, availability, and proper functionality for internal and external users and stakeholders.

WebIZ is a proprietary software system developed and managed by Sage Pursuit, Inc.; only Sage Pursuit, Inc. employees may perform the work described.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Sole Source Contract (As Approved by Chief of Purchasing)

Approval #: 230302 Approval Date: 03/14/2023

c. Why was this contractor chosen in preference to other?

WebIZ is a proprietary software system developed and managed by Sage Pursuit, Inc. and only Sage Pursuit, Inc. employees may perform the work described; See Solicitation Waiver 230302. Sage Pursuit Inc. purchased Envision Technology Partners, Inc. and is currently undergoing a name change to remove dba for Envision Technology Partners, Inc. New solicitation waiver was submitted to State Purchasing and denied due to no changes in the contract or term. Advised to use SSW 230302.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor with the Division of Public and Behavioral Health since 2010 with satisfactory services under CETS 27343.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approval ijanssen 06/03/2024 10:45:10 AM

Contract #: 27343 Page 2 of 3 **31**

| Division Approval | msilzell | 06/04/2024 12:06:50 PM |
|---------------------------|----------|------------------------|
| Department Approval | dcastro | 06/04/2024 12:45:17 PM |
| Contract Manager Approval | dcastro | 06/04/2024 12:58:52 PM |
| EITS Approval | ljean | 06/05/2024 10:08:39 AM |
| Budget Analyst Approval | cdavis | 11/12/2024 11:43:07 AM |
| BOE Agenda Approval | nrezaie | 11/14/2024 09:27:25 AM |
| | | |





STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701 Phone: 775-684-0170 | Fax: 775-684-0188

| Purchasing | Use Only: |
|------------|-----------|
| Approval#: | 2303026 |

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

| | Agency Contact Information - Note: Approved copy will be sent to ONLY the contact(s) listed below: | | | | | | |
|----|--|---|--|----------------------|------------------------------|--|--|
| | STATE AGENCY NAME REQUIRED: | | Division of Public and Behavioral Health | | | | |
| 1a | Contact Name and Title | | | Phone Number | Email Address | | |
| | Amanda Harris | | | 775-684-4258 | asharris@health.nv.gov | | |
| | Ronda Miller | | | 775-684-5932 | rondamiller@health.nv.gov | | |
| | | | | | | | |
| | | | | | | | |
| | Vendor Information: | | | | | | |
| | Vendor Name: En | | vision Te | chnology Partners, I | nc. | | |
| | Contact Name: | | | ire Murchie | | | |
| 1b | Complete Address: 7 | 7995 East Prentice Avenue Suite 305-E, Greenwood Village, | | | 305-E, Greenwood Village, CO | | |
| | | 80111 | | | | | |
| | Telephone Number: 3 | 303-914-9797 x104 | | | | | |
| | Email Address: | cjmurchie@envisiontechnology.com | | | | | |
| | | | | | | | |
| | Type of Waiver Requested – Check the appropriate type: | | | | | | |

| | Frotessional Service Exemption: | | | | |
|----|------------------------------------|------|-----|---|--|
| | Contract Information: | | ,,, | | |
| 1d | Is this a new Contract? Check One: | Yes: | X | No: | |
| ıu | If 'No' Enter Amendment Number: | # | | , , , , , , , , , , , , , , , , , , , | |

#

| | Term: | | | | | | | |
|----|-----------------------------------|---|-------------|--------------|-----------|---------------|--|--|
| 1e | One (1) Time Purchase? Check One: | | Yes: | X | No: | | | |
| | Contract: | | Start Date: | July 1, 2023 | End Date: | June 30, 2025 | | |
| | Funding: | | | | | | | |
| | State Appropriated: | | | | | | | |
| 1f | Federal Funds: | X | | | | | | |
| | Grant Funds: | | | | | | | |
| | Other (Explain): | | | | | | | |

Solicitation Waiver

Sole or Single Source:

Enter CETS Number:

Revised: June 2022

Page 1

Rec'd 03/10/23

| Purchasing Use Only: | | | | | | | | | |
|----------------------|---------|--|--|--|--|--|--|--|--|
| Approval #: | 230302@ | | | | | | | | |

1g

Total Estimated Value of this Service Contract, Amendment or Purchase:

\$2,334,826,85

Provide a description of work/services to be performed or services with goods to be purchased:

Nevada WebIZ, the statewide immunization information system (IIS) will be hosted, maintained, supported, and enhanced as part of the Nevada State Immunization Program's main federal cooperative agreement and federal COVID-19 response funding.

The Centers for Disease Control and Prevention (CDC) awards funds to each jurisdiction (including Nevada), requiring the existence of an Immunization Program, and directing jurisdictions to meet certain goals and objectives related to prevention of vaccine-preventable disease. A major part of these requirements is the existence of an immunization information system, or IIS. In 2000, Nevada began the procurement process to use the WebIZ software product developed and sold by Envision Technology Partners, Inc., referring to the IIS as "Nevada WebIZ." An IIS is a confidential, population-based, computerized database that records the immunization doses administered to persons residing within a given geopolitical area. Additionally, IIS have grown over the past several years into robust tools that support many aspects of an Immunization Program. For example, Nevada WebIZ is used to support dissemination and accountability of millions of dollars of vaccine doses for the federal Vaccines for Children (VFC) Program Nevada is charged with conducting, as well as the generation of reports for CDC-required quality assurance visits. Because so many Program activities leverage the IIS, CDC directs jurisdictions such as Nevada to meet standards of IIS capacity, quality, operation, and, and expects jurisdictions to identify supplemental funding to assure IIS integration.

As the statewide IIS, Nevada WebIZ serves as the central repository and accounts for all vaccines administered in Nevada and facilitates associated federally required reporting. It also serves as the source of data for populating Nevada's COVID19 and influenza vaccination dashboards.

Please note: Beginning in 2016, Nevada State Immunization Program (NSIP) was directed to fund ongoing maintenance and support, as well as enhancements, through a maintenance agreement. Beginning July 1, 2021, NSIP returned to a contract mechanism to ensure adherence to fiscal policies and procedures.

Special funding to support COVID19 vaccine response efforts, as well as special funding to enhance Nevada's IIS, has been awarded by CDC to NSIP, and has been allocated for IIS development. The funds will facilitate the continued hosting, maintenance, and support for the NV WebIZ IIS, as well as enhancements, including the development and implementation of the capture and storage of sexual orientation and gender identity values (in compliance with Nevada Senate Bill 109), and a variety of technology modernization efforts to improve data processing capacity, improve system performance, ease access to IIS raw data for Program analysts, and modernize IIS report generation.

What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?

3

WebIZ, a proprietary product developed and maintained by Envision, has been leveraged as Nevada's statewide IIS since its initial procurement in 2000 (rolled out for use in 2003). Only Envision may develop enhancements to this system, including changes to functionality, management of access, and creation of replica and analytic environments in support of data extraction and report generation.

| Purchasing Use Only: | | | | | | |
|----------------------|--------|---|--|--|--|--|
| Approval #: | 230302 | @ | | | | |

Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:

After 23 years of investment, use, and development, Nevada WebIZ has evolved into a robust system relied upon by medical providers (including, but not limited to pediatricians, family practices, hospitals, pharmacies, and urgent/emergent cares), child care, schools, welfare/social services, parents and adult individuals, public health preparedness, state and local health officials, and all program areas of NSIP. As such, the WebIZ system is embedded in our community.

Given the length of time the system has been in use in Nevada, the amount of time and funding invested, and its high level of performance, it would not be realistic or cost-effective to pursue implementation of an entirely new system.

Were alternative services or commodities evaluated? Check One: Yes No X

- a. <u>If ves</u>, what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.
- b. If not, why were alternatives not evaluated?

No other cost-effective or time-efficient options exist for the operation of Nevada WebIZ, so no other options were evaluated. WebIZ is the system currently implemented in Nevada, and only Envision may make enhancements to their proprietary system. To consider an alternative would require full replacement of the IIS, which is not practical for several reasons:

- Other IIS software applications do exist; however, Nevada would lose the right to call our IIS "WebIZ" and adopting a different vendor's product would require not only a significant investment of funding (estimated at anywhere from \$500,000 to over \$1 million to start, based upon anecdotal experiences of other Immunization Program awardees), but significant time and effort from Immunization Program staff at all levels, as well as Bureau and Division administration staff time and effort.
 - -Adopting another software product would mean that significant staff time and effort would be spent developing curriculum and materials to train the approximately 20,000 individuals that use the IIS daily on how to use a new IIS, as well as testing and migrating nearly 800 HL7 electronic data exchange interfaces for organizations statewide, as well as IIS-to-IIS exchange via the CDC's IZ Gateway- this represents over 13 years of work testing and establishing these interface projects.
 - -Continuity and ease of use as well as the availability of tried and tested training products are integral to IIS and Immunization Program operations.

Therefore, evaluating an alternative is not an option, because choosing a different IIS vendor is not a cost-effective or practical option.

Solicitation Waiver Revised: June 2022 Page 3

| Purchasing Use Only: | | | | | | |
|----------------------|---------|--|--|--|--|--|
| Approval #: | 2303020 | | | | | |

| Has the agency purchased these services/services with goods in the past? Check One: | Yes | No |
|--|-----|----|
| NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of <u>ALL PREVIOUS WAIVERS</u> <u>MUST ACCOMPANY THIS REQUEST</u> . | X | |

a. If yes, starting with the most <u>recent contract</u> and working backward, for the <u>entire relationship with</u> <u>this vendor, or any other vendor</u> for these services/services with goods, the following information <u>must be provided along with the CETS contract number(s) associated with each</u>:

| | Term | | Short | | Provide Type of Procurement | CDMG !! |
|---|------------|----------|--------------|---|---|---------|
| | Start Date | End Date | Value | Description | RFP#, RFQ#, Waiver # | CETS # |
| 6 | 7/1/21 | 6/30/23 | \$972,500.00 | Ongoing services to upgrade and maintain Nevada WebIZ | Waiver #210501 | 24368 |
| | 7/1/20 | 6/30/24 | \$480,000.00 | Enhance Nevada WebIZ reporting and analytic capabilities through integration of Microsoft Power BI software | Waiver #200706 | 23425 |
| | 09/25/20 | 06/31/21 | \$126,604.71 | Implement Mobile WebIZ module and configure supporting hardware | Waiver #200705 | 23427 |
| | 03/10/20 | 03/10/21 | \$190,400.00 | A management; funded by federal HITECH (90%) and Nevada Medicaid (10%) | Waiver #200202 DHCFP lead this contract and included DBPH | 22762 |
| | 3/10/20 | 6/10/20 | \$120,000.00 | Addition of Power BI application enhancing back end data structures. | Waiver #200105 | 22807 |
| | 08/14/12 | 12/31/15 | \$545,978.00 | Amendment 2 - To include cloud-based | Waiver #120609B | 13594 |



| | | | hosting and | | *** |
|-----------|---------------------|--------------|----------------------------|-----------------|-------|
| | | | management | | |
| | | | as part of | | |
| | | | contracted | | |
| | | | services. | | |
| | | | Amendment 1 | | |
| | | | - To include | | |
| | | | HL7 | | |
| 08/14/12 | 12/31/15 | \$422,900.00 | enhancements | Waiver #120609A | 13594 |
| 00/14/12 | 12/31/13 | \$422,900.00 | and to add a | Walver #120009A | 15594 |
| | | | VTrckS | | |
| | | | Module to | | |
| | | | Nevada WebIZ | | |
| | | | Ongoing | | |
| | | | services to | | |
| 08/14/12 | 12/31/15 | \$422,900.00 | upgrade and | Waiver #120609 | 13594 |
| | | | maintain | | |
| | | | Nevada WebIZ | | |
| | | | Amendment 2 | | |
| 08/11/10 | 09/30/12 | \$0.00 | - To extend | Waiver #100603B | 11325 |
| 107.44.45 | | | contract end | | |
| | | | date | | |
| | | | Amendment 1 | | |
| | | | - To remove | | |
| 08/11/10 | 12/31/11 \$4,000.00 | from | XX : #100002 h | 11225 | |
| | | Reproductive | Waiver #100603A | 11325 | |
| | | | Health module | | |
| | | | from Nevada | | |
| | | | WebIZ New contract | | |
| 08/11/10 | 12/31/11 | 9204 477 25 | | Waiver #100603 | 11325 |
| 09/11/10 | 12/31/11 | \$304,477.35 | to upgrade Nevada WebIZ | YVAIVET #100005 | 11323 |
| | | | Trevaua Webiz | | |

What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?

For this work to be competitively bid, Nevada would need to seek bids for full replacement of the immunization information system (IIS). Nevada's current IIS is embedded in and supports both the Immunization Program and state's communities, and currently serves a critical role in the COVID19 vaccine response effort. The time and effort necessary to complete such a competitive bid process and subsequent full, statewide implementation (including establishment of contracts/agreements, initial cost investment, system testing, re-training of over 20,000 end users and over 3100 sites, migration of nearly 800 electronic interfaces, etc.) would severely impact NSIP's ability to meet grant objectives, lead to data loss, impact public trust in the IIS, and would require significantly more funding than what is currently available.

What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?

The only way for another entity to perform such work would be to completely replace the IIS in Nevada.

9 Will this purchase obligate the State to this vendor for future purchases? Check One: Yes No

Solicitation Waiver Revised: June 2022 Page 5



NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions.

X

a. If yes, please provide details regarding future obligations or needs.

WebIZ, a proprietary product developed and maintained by Envision Technology Partners, Inc., has been used as Nevada's statewide IIS since its initial procurement in 2000 (rolled out for use in 2003). Only Envision may make enhancements to this system, including changes to functionality, management of access, and creation of replica and analytic environments in support of data extraction and report generation.

After 20 years of investment, use, and development, Nevada WebIZ has evolved into a robust system relied upon my Nevada's medical providers (including, but not limited to pediatricians, family practices, hospitals, pharmacies, and urgent/emergent cares), child care, schools, welfare/social services, disease investigators, parents and adult individuals, public health preparedness, state and local health officials, and all program areas of the Nevada State Immunization Program (NSIP). As such, the WebIZ system is embedded in Nevada's clinical and public health community.

Given the length of time the system has been in use in Nevada, the amount of time and funding invested, and its high level of performance, it is not, for the foreseeable future, cost-effective or feasible to pursue implementation of an entirely new system, but rather continue to maintain and build upon the foundation established with the current system.

Known future obligations include continued hosting and management, maintenance and support, and annual report generation. Potential future obligations include development of new or improved functionality to meet Centers for Disease Control & Prevention (CDC) Cooperative Agreement and/or grant directives or to address needs or disparities identified by NSIP.

| Purchasing Use Only: | | | |
|----------------------|---------|--|--|
| Approval #: | 230302@ | | |

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

| Ronda Miller | |
|--|---------------------------------|
| Signature of Agency Representative Initiating Request | |
| Ronda Miller | 3/8/23 |
| Print Name of Agency Representative Initiating Request | Date |
| Kelli P. Quintero Signature of Agency Head Authorizing Request | |
| Kelli Quintero | 23 |
| Print Name of Agency Head Authorizing Request | Date |
| solicit a review of your request from another agency or entity. The signature below indicates another has reviewed the information you provided. This signature does not exempt your agency from any othe may be required. | |
| Name of agency or entity who provided information or review: | |
| Representative Providing Review | |
| Print Name of Representative Providing Review | Date |
| Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.400. This exemption may be rescinded in the event reliable information becomes available Purchasing Administrator determines that the service or good sought may in fact be contracted for in manner. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior State Board of Examiners (BOE). | upon which to a more effecti |
| If you have any questions or concerns, please contact Cindy Stoeffler at 775-684-0173 cstoeffler@admin.nv.gov. | 3 or email |
| NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or appupate as an attachment in CETS. | proval |
| Approved by: | |
| Kein O. Ooty Administrator, Purchasing Division or Designee | 14/23 |
| Administrator, Purchasing Division or Designee | Date |

Solicitation Waiver Revised: June 2022 Page 7

Joe Lombardo

Governor





Jack Robb Director

Matthew Tuma

Deputy Director

Timothy Galluzi
State CIO/Administrator

STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Enterprise IT Services Division

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Kristy Zigenis, Immunization Program Manager, DPBH, DHHS

Teresa Dean, Administrative Services Officer I, DPBH, DHHS

Erin Williams, OIT IT Manager III, DPBH, DHHS

Lorraine McMullen, OIT IT Manager I, DPBH, DHHS

CC: Tim Galluzi, State Chief Information Officer/Administrator, EITS, DOA

Robert Dehnhardt, State Chief Information Security Officer, EITS, DOA

David Axtell, State Chief Enterprise Architect, EITS, DOA

FROM: Lisa Jean, TIN Administrator, EITS, DOA

SUBJECT: TIN Completion Memo – DPBH – TIN 189 – Nevada WebIZ Enhancement,

Hosting, Support and Maintenance Services – Update A – BA 3213

DATE: March 8, 2023

We have completed our review for the Department of Health and Human Services (DHHS), Division of Public and Behavior Health's (DPBH) – *Nevada WebIZ Enhancement*, *Hosting, Support and Maintenance Services* – TIN 189, Update A.

This TIN, for an estimated value of \$972,500.00 in the FY22/FY23 biennium and \$2,324,826.86 in the FY24/FY25 biennium (100% Federal Grant funding), is to update cost information for the ongoing hosting, maintenance, and support of WebIZ through FY2025 and to add Sexual Orientation Gender Identity (SOGI) fields to the client demographics in WebIZ.

Nevada Revised Statutes and Centers for Disease Control and Prevention (CDC) federal grant requirements require the state to maintain an immunization information system (IIS) that meets IIS functional standards and grant requirements. Because Nevada Senate Bill 109 requires the IIS to capture SOGI information, the agency is leveraging special federal funding (COVID and "IIS Supplemental") to enhance the system to meet this requirement; however, the primary purpose of this investment is to ensure the continued maintenance, support, hosting, and management of the existing system.



The agency considers the investment and final implementation to have an ongoing low security risk; however, personal identification information is transported, stored, and/or processed using this system and it is subject to federal and/or other security standards.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify EITS as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only

Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

Appropriation Unit: 3228-40

1. Contract Number: 29908

Legal Entity CARAHSOFT TECHNOLOGY

Name: CORPORATION

DHHS - WELFARE AND CARAHSOFT TECHNOLOGY Agency Name: Contractor Name: SUPPORTIVE SERVICES

CORPORATION

CORPORATION Agency Code: 407 Address:

11493 SUNSET HILLS RD STE 100

Is budget authority Yes City/State/Zip **RESTON, VA 20190-5230**

available?:

If "No" please explain: Not Applicable Contact/Phone: 703/871-8500 Vendor No.: PUR0004357

> **NV Business ID:** NV20151127305

2025-2026 To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 407

Contract start date:

X

a. Effective upon Board of Yes or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

If "Yes", please explain

Not Applicable

09/30/2025 3. Termination Date: Contract term: 302 days

4. Type of contract: Other (include description): Service Agreement via statewide contract 99SWC-NV24-17504

Contract description: Steady IQ POC IV&V

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides a proof-of-concept solution for a Supplemental Nutrition Assistance Program Income Verification System.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$486,947.34 Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

Federal Law requires that income information is verified prior to issuing benefits.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise or resources to provide this service.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

99SWC-NV24-17504 is a statewide contract which is permissive for state agencies.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

\$50,000?

Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contractor currently is under contract with the Division of Welfare and Supportive Services and other using agencies and performing satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Sheri Gallucci, Social Services Chief I Ph: null

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** bbarlo1 10/28/2024 13:31:37 PM **Division Approval** bbarlo1 10/28/2024 13:31:45 PM Department Approval 10/28/2024 14:00:14 PM rthomps1 Contract Manager Approval mpomerle 10/31/2024 09:18:07 AM 10/31/2024 12:05:56 PM **EITS Approval** ljean **Budget Analyst Approval** afrantz 11/14/2024 09:05:57 AM **BOE** Agenda Approval afrantz 11/14/2024 09:06:01 AM Pending **BOE Final Approval**



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Robert Thompson, Administrator, DWSS, DHHS

Lisa Swearingen, Deputy Administrator, DWSS, DHHS

Crystal Buscay, Chief Financial Officer, DWSS

Bart London, Chief IT Manager, DWSS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DWSS – TIN 1062 – *Income Verification* – BA

3228

DATE: October 31, 2024

We have completed our review for the Department of Health and Human Services (DHHS), Division of Welfare and Supportive Services (DWSS) – *Income Verification* – TIN 1062.

The submitted TIN, for an estimated value of \$486,947.34 in the FY24/FY25 biennium (100% Federal Grant funding), is to support a cloud-based solution for simplifying the income verification process.

DWSS is implementing a new hosted solution that facilitates recipient-authorized income verification. This solution will pull data from a wide array of sources, including bank accounts, payroll providers, digital wallets, and gig platforms, to comprehensively cover both W2 and 1099/self-employment

earnings, as well as income from dividends, interest, child support, and informal financial contributions. This solution is designed to simplify income verification for both recipients and eligibility staff. Customer information is used solely for look-up purposes and is not retained by the system.

By consolidating all income sources into a single, up-to-date interface, it captures complex 1099 income details, connects to payroll providers for gross-to-net W2 payroll data, and enhances application workflows. This streamlined, guided approach supports both initial client applications and recertifications.

Each verification submission is recipient-reviewed and certified, ensuring transparency and accuracy in benefit determination. Additionally, passive data points, such as verified names and addresses linked to accounts, add a layer of program integrity. As an existing cloud-hosted solution, it operates on a transaction-based payment model with no anticipated impact on the statewide infrastructure.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 20068 6 Amendment

Number:

Legal Entity FIDELITY INFORMATION SERVICES.

Name:

Agency Name: **DHHS - WELFARE AND** Contractor Name: FIDELITY INFORMATION SERVICES, SUPPORTIVE SERVICES

Agency Code: 407 Address: LLC

347 Riverside Ave. Appropriation Unit: 3228-12

Is budget authority Yes City/State/Zip Jacksonville, FL 32202

available?:

If "No" please explain: Not Applicable Contact/Phone: Tammi Mathews 480-262-1557

> Vendor No.: T27038949A NV19981232693 **NV Business ID:**

To what State Fiscal Year(s) will the contract be charged? 2019-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 47.50 % Fees 0.00 % 52.50 % 0.00 % Federal Funds Bonds 0.00 % Highway Funds 0.00 % Other funding

Agency Reference #: 407

2. Contract start date:

a. Effective upon Board of No or b. other effective date 07/01/2018

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2026

Termination Date:

Contract term: 8 years and 1 day

4. Type of contract: Contract

Contract description: **EBT Services**

5. Purpose of contract:

This is the sixth amendment to the original contract which provides ongoing electronic benefit transfer services for Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families benefits. This amendment increases the maximum amount from \$19,403,904 to \$21,903,507 due to the implementation and distribution of new benefits.

6. CONTRACT AMENDMENT

amount:

| | | Trans \$ | Info Accum \$ | Action Accum \$ | Agenda |
|----|--|-----------------|----------------|-----------------|--------------|
| 1. | The max amount of the original contract: | \$8,880,000.00 | \$8,880,000.00 | \$8,880,000.00 | Yes - Action |
| | a. Amendment 1: | \$0.00 | \$0.00 | \$0.00 | No |
| | b. Amendment 2: | \$0.00 | \$0.00 | \$0.00 | No |
| | c. Amendment 3: | \$0.00 | \$0.00 | \$0.00 | No |
| | d. Amendment 4: | \$6,295,100.00 | \$6,295,100.00 | \$6,295,100.00 | Yes - Action |
| | e. Amendment 5: | \$4,228,804.00 | \$4,228,804.00 | \$4,228,804.00 | Yes - Action |
| 2. | Amount of current amendment (#6): | \$2,499,603.00 | \$2,499,603.00 | \$2,499,603.00 | Yes - Action |
| 3. | New maximum contract | \$21,903,507.00 | | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

Supplemental Nutrition Assistance Program requires EBT services to Welfare clients who meet the requirements for assistance. The Consolidated Appropriations Act introduced the permanent Summer EBT (S-EBT) program on December 29,2023, which the agency is required to implement per federal regulations.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the resources or expertise to perform this type of work.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Fidelity Information Services

Conduent Financial Information

Solutran Inc.

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 3292, and in accordance with NRS 333, the selected the vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

08/16/2017

Anticipated re-bid date:

06/01/2025

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract with DWSS and DPBH and providing satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract #: 20068 Page 2 of 3 **33**

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | cbuscay | 11/05/2024 08:49:26 AM |
| Division Approval | cbuscay | 11/05/2024 08:49:36 AM |
| Department Approval | rthomps1 | 11/05/2024 11:06:34 AM |
| Contract Manager Approval | mpomerle | 11/05/2024 11:38:51 AM |
| Budget Analyst Approval | afrantz | 11/14/2024 11:13:47 AM |
| BOE Agenda Approval | afrantz | 11/14/2024 11:13:52 AM |
| | | |

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 20123 3 Amendment

Number:

INFOMAGNETICS TECHNOLOGIES Legal Entity

USA CORPORATION Name:

Agency Name: **DHHS - WELFARE AND** Contractor Name: INFOMAGNETICS TECHNOLOGIES SUPPORTIVE SERVICES

USA CORPORATION

Agency Code: 407 Address: **DBA IMT USA**

350 S NORTHWEST HWY STE 300 Appropriation Unit: 3228-54

PARK RIDGE, IL 60016 Is budget authority Yes City/State/Zip

available?:

Contact/Phone: If "No" please explain: Not Applicable Deanna Nole (773)3290961

> Vendor No.: T32011219 **NV Business ID:** NV20181300474

> > Info Accum \$

Action Accum \$

Aganda

2019-2030 To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 32.00 % 0.00 % 0.00 % Federal Funds 62.00 % **Bonds**

6.00 % Transfer Highway Funds 0.00 % X Other funding

Contract start date:

a. Effective upon Board of or b. other effective date 07/10/2018 No

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2026

Termination Date:

Contract term: 11 years and 358 days

4. Type of contract: Contract

Contract description: **Master Client Index**

5. Purpose of contract:

This is the third amendment to the original contract which provides a solution to maintain a unique identifier for clients in programs and systems within the department. This amendment extends the termination date from June 30, 2026 to June 30, 2030 and increases the maximum amount from \$1,832,580.00 to \$4,035,830.49 due to the continued need for these services.

Trane \$

6. CONTRACT AMENDMENT

| | | Halls \$ | illio Acculti \$ | Action Accum \$ Agenda |
|----|--|----------------|------------------|-----------------------------|
| 1. | The max amount of the original contract: | \$1,275,000.00 | \$1,275,000.00 | \$1,275,000.00 Yes - Action |
| | a. Amendment 1: | \$0.00 | \$0.00 | \$0.00 No |
| | b. Amendment 2: | \$554,067.00 | \$554,067.00 | \$554,067.00 Yes - Action |
| 2. | Amount of current amendment (#3): | \$2,206,763.49 | \$2,206,763.49 | \$2,206,763.49 Yes - Action |
| 3. | New maximum contract amount: | \$4,035,830.49 | | |
| | and/or the termination date of the original contract has changed to: | 06/30/2030 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

In order to perform data analytics to determine total clients within the Department of Health and Human Services (DHHS) for performing caseload projections, DHHS requires a system to compile and consolidate client data from all Divisions within DHHS.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the abilities to provide these services.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

InfoMagnetics Technologies USA Corporation

EKS&H

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #40DHHS-S25, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

02/15/2018

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

06/15/2029

b. Is the contract part of an IT investment project over

Yes

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract with DWSS and providing satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Contract #: 20123 Page 2 of 3 **34**

| Budget Account Approval | bbarlo1 | 11/01/2024 16:07:29 PM |
|---------------------------|----------|------------------------|
| Division Approval | bbarlo1 | 11/01/2024 16:07:57 PM |
| Department Approval | rthomps1 | 11/04/2024 06:38:18 AM |
| Contract Manager Approval | mpomerle | 11/04/2024 13:38:45 PM |
| EITS Approval | ljean | 11/04/2024 15:21:54 PM |
| Budget Analyst Approval | afrantz | 11/14/2024 10:55:22 AM |
| BOE Agenda Approval | afrantz | 11/14/2024 10:55:26 AM |



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt

Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | <u>www.it.nv.gov</u> | Fax: (775) 687-9097

MEMORANDUM

TO: Robert Thompson, Administrator, DWSS, DHHS

Brenda Berry, Chief Financial Officer, DWSS, DHHS

Bart London, Chief, IT Manager, DWSS, DHHS

Larry Smolyansky, IT Manager III, DWSS, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

Sean Montierth, Computing Services Unit, OCIO

Darla Dodge, Deputy CIO - Chief Operating Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DHHS – 353 – Master Client Index (MCI) –

Update A - BA 3228

DATE: September 30, 2024

We have completed our review for the Department of Health and Human Services' (DHHS) – *Master Client Index (MCI)* – TIN 353, Update A.

The submitted TIN, for an estimated value of \$723,688.80 in the FY24/FY25 biennium, \$530,090.78 in the FY26/FY27 biennium, and \$423,736.00 in FY28 (12.86% General Fund, 27.14% Federal Grant, and 60% transfers from other DHHS divisions), is to extend the contract for M&O hardware appliance

software licensing and vendor product support through FY28.

MCI aggregates data from five DHHS Divisions for reporting to State and Federal partners by creating a cross-index of all DHHS databases and ensuring that a client is logically represented only once and with the same set of demographic and registration data. The five affected Divisions within DHHS are the Divisions of Health Care Financing and Policy (DHCFP), Welfare and Supportive Services (DWSS), Aging and Disability Services (ADSD), Public and Behavioral Health (DPBH) and Child and Family Services (DCFS). The Public Defender is also included within the organizational structure of DHHS. The solution will reduce the number of duplicate records in disparate DHHS systems and aid in statistical analysis of Nevada's population.

The solution is a standalone appliance that is hosted in a State facility and has been in use by the five listed DHHS agencies since 2018. Data access controls allow only the DHHS Office of Analytics to see the data and assures compliance with all required security measures.

The agency considers this investment to be mission critical as it has significant impact on daily business transactions and a low security risk.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only

Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29850

Legal Entity

Eagle Communications, LLC

Name:

DHHS - DIVISION OF CHILD AND Agency Name: **FAMILY SERVICES**

Contractor Name: Eagle Communications, LLC

Agency Code: 409

Address:

180 River Street, Suite A

Appropriation Unit: 1383-45

Is budget authority

Yes

City/State/Zip

Elko, NV 89801

available?:

Contact/Phone:

Scott Olea 775-738-4055

If "No" please explain: Not Applicable

Vendor No.:

PUR0004945

NV Business ID:

NV20101615737

To what State Fiscal Year(s) will the contract be charged?

2025-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 100.00 %

Fees **Bonds** 0.00 % 0.00 %

Highway Funds

0.00 %

Other funding

0.00 %

Contract start date:

X

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

11/01/2026

Contract term:

1 year and 334 days

4. Type of contract:

Other (include description): MSA Service Agreement

Contract description:

CCTV Camera System

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV21-8217 which provides communications and network operations support. This service agreement provides replacement of a closed-circuit television camera system at Summit View Youth Center.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$390,165.49

Payment for services will be made at the rate of \$354,696.31 per Project

Other basis for payment: \$35,469.63 (10% contingency)

II. JUSTIFICATION

7. What conditions require that this work be done?

Installation of a Closed Circuit Television Camera System at Summit View Youth Center in Las Vegas to meet Federal Prison Rape Elimination Act (PREA) Standards for monitoring and surveillance of juveniles in a confinement settings.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the knowledge and expertise to install CCTV systems.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Amalgamated Construction and Communication

Aviat, US Inc.

Edge Communications

The Narwal Group

Curtis & Sons

Eagle Communications

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

The selected vendor was the only vendor that showed up for the solicitation and provided a quote.

d. Last bid date:

09/16/2024

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor is a contracted vendor through the Purchasing Division. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Cindy Casselman, Program Officer 3 Ph: 775-684-4244 Brian Dahlberg, Management Analyst 3 Ph: 702-486-5369

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

 Budget Account Approval
 bdahlber
 10/03/2024 12:37:20 PM

 Division Approval
 dfrohlic
 10/08/2024 13:17:07 PM

 Department Approval
 mwillia9
 10/08/2024 14:44:01 PM

 Contract Manager Approval
 sknigge
 10/30/2024 10:49:32 AM

 EITS Approval
 ljean
 10/30/2024 12:58:36 PM

Contract #: 29850 Page 2 of 3 **35**

Budget Analyst Approval BOE Agenda Approval BOE Final Approval pokeefe nrezaie Pending 11/07/2024 11:30:22 AM 11/14/2024 08:53:54 AM



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO-COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt

Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | <u>www.it.nv.gov</u> | Fax: (775) 687-9097

MEMORANDUM

TO: Marla McDade Williams, Administrator

Kelsey McCann-Navarro, Admin. Services Officer IV, DCFS, DHHS

Davor Milicevic, IT Manager III, DCFS, DHHS

Cynthia Casselman, Soc. Svs. Chief/PREA Coord. (Interim), DCFS, DHHS

Srinivas Bokka, IT Manager II, DCFS, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

William Kennedy, Network Services Unit, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DCFS – TIN 1059 – Summit View Youth Center

(SVYC) Camera System Repair Project – BA 1383

DATE: October 29, 2024

We have completed our review for the Department of Health and Human Services (DHHS), Division of Child and Family Services' (DCFS) – *Summit View Youth Center (SVYC) Camera System Repair Project* – TIN 1059.

The submitted TIN, for an estimated value of \$397,701.63 in the FY24/FY25 biennium (100% Federal ARPA Grant funding), is for installation of the Salient Complete View camera System in Las Vegas.

Eagle Communications has been contracted to install the Salient CompleteView Camera System and Server at the SVYC in Las Vegas. This project involves removing non-NDAA compliant cameras and replacing them with 79 compliant cameras, including the installation and configuration of two new network switches.

New cameras will be installed with cabling extended where necessary to support the new configuration. The CompleteView system will be configured for recording and motion detection in collaboration with IT staff to obtain IP addresses or appropriate network segments to properly configure both the cameras and the server.

Two Meraki MS130-48P Cloud Managed 48GE 740W PoE switches will be purchased, configured, and installed by DCFS technicians, each accompanied by a Meraki MS130-48 Enterprise License and Support package, covering five years. This agreement, managed directly with Salient Systems, ensures access to all software updates for the CompleteView Enterprise software throughout its term and is renewable upon expiration. There are no anticipated impacts on statewide infrastructure.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1 1. Contract Number: 28694 Amendment

Number:

Legal Entity Everon, LLC

Name:

Address:

DHHS - DIVISION OF CHILD AND Agency Name: Contractor Name: **FAMILY SERVICES**

Everon, LLC

1501 Yamato Rd.

Agency Code: 409

Appropriation Unit: 3148-95

Is budget authority Yes City/State/Zip Boca Raton, FL 33431

available?:

If "No" please explain: Not Applicable Contact/Phone: Scott Wulforst 775-287-8110

> Vendor No.: T29047302

NV20111234098 **NV Business ID:**

To what State Fiscal Year(s) will the contract be charged? 2024-2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 100.00 % 0.00 % 0.00 % Federal Funds 0.00 % Bonds 0.00 % Highway Funds 0.00 % Other funding

Contract start date:

a. Effective upon Board of or b. other effective date 01/23/2024 No

Examiner's approval?

Anticipated BOE meeting date 11/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2025

Termination Date:

Contract term: 1 year and 158 days

4. Type of contract: Other (include description): Service Agreement

Contract description: **Fire Panel Replace**

5. Purpose of contract:

This is the first amendment to the original service agreement under statewide contract #99SWC-NV23-16866 which provides security and fire protection services. This service agreement provides replacement of the fire panel at the Summit View Youth Center. This amendment increases the maximum amount from \$98,000.00 to \$128,453.33 due to the addition of devices discovered in the existing system not provided in the original agreement.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|--------------|---------------|---------------------------|
| 1. | The max amount of the original contract: | \$98,000.00 | \$98,000.00 | \$98,000.00 Yes - Info |
| 2. | Amount of current amendment (#1): | \$30,453.33 | \$30,453.33 | \$128,453.33 Yes - Action |
| 3. | New maximum contract amount: | \$128,453.33 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

To maintain state owned facilities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the skills or certification required to facilitate the replacement of a fire panel.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

ADT Commercial, LLC

Intraworks, Inc.

Summit Fire Security, LLC Convergint Technologies, LLC

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

The selected vendor is contracted through a statewide MSA Contract.

d. Last bid date:

11/06/2023

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor No

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain No

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified Yes agency has been verified as satisfactory:

This contractor is contracted through the NASPO Valuepoint contract and has been on a statewide MSA contract through State Purchasing Division for many years.

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Budget Analyst Approval

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** cchurc2 10/01/2024 15:35:06 PM **Division Approval** dfrohlic 10/08/2024 13:18:15 PM Department Approval mwillia9 10/08/2024 14:43:32 PM Contract Manager Approval sknigge 10/08/2024 16:16:04 PM

pokeefe

36 Contract #: 28694 Page 2 of 3

11/01/2024 16:41:11 PM

For Board Use Only 12/11/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29808

Legal Entity

PBS LEARNING INSTITUTE, INC.

Name:

DHHS - DIVISION OF CHILD AND Agency Name: **FAMILY SERVICES**

Contractor Name: PBS LEARNING INSTITUTE, INC.

Agency Code: 409

639 GRANITE ST STE 112 Address:

Appropriation Unit: 3259-04

Is budget authority

Yes

City/State/Zip

BRAINTREE, MA 02184-5367

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Stacey Busby 781-843-2663

Vendor No.:

T32002603

NV Business ID:

NV20131595617

To what State Fiscal Year(s) will the contract be charged?

2025-2028

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources.

General Funds 100.00 %

Fees **Bonds** 0.00 % 0.00 %

Federal Funds Highway Funds 0.00 % 0.00 %

Other funding

0.00 %

Contract start date:

a. Effective upon Board of

No or b. other effective date 01/01/2025

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

06/30/2028

Contract term:

3 years and 180 days

4. Type of contract:

Contract

Contract description:

Improvement Data

5. Purpose of contract:

This is a new contract to provide ongoing identification, monitoring, and improvement of youth correctional facility conditions and treatment services to incarcerated youth using national standards and outcome measures.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$135,113.00

Other basis for payment: Flat rate per fiscal year \$17,625 + \$38,775 + \$38,775 + \$39,938 = \$135,113

II. JUSTIFICATION

7. What conditions require that this work be done?

The division's Juvenile Justice Services must use data and national standards and outcome measures to identify, monitor. and improve conditions and treatment services provided to incarcerated youths to ensure that youth under care and custody receive quality care and supervision in a safe and secure manner.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the skills or training and do not have access to the data contained in PbS's database.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Sole Source Contract (As Approved by Chief of Purchasing)

Approval #: 240903 Approval Date: 09/18/2024

c. Why was this contractor chosen in preference to other?

In accordance with Nevada Administrative Code 333.150(2)(a), PbS is the only known vendor who provides this service and therefore, by its nature, such a contract is not adapted to be awarded by competitive selection.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has been under contract with DCFS since 2014 for these services. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Vern Harlow, Fiscal Monitor Ph: null

Chester George, Program Monitor Ph: null

20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | vharlow | 09/19/2024 16:34:48 PM |
| Division Approval | dfrohlic | 10/29/2024 13:54:06 PM |
| Department Approval | mwillia9 | 10/29/2024 14:42:53 PM |
| Contract Manager Approval | sknigge | 10/29/2024 16:05:15 PM |
| Budget Analyst Approval | pokeefe | 11/08/2024 07:26:58 AM |
| BOE Agenda Approval | nrezaie | 11/14/2024 07:53:34 AM |
| BOE Final Approval | Pending | |



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701 Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:

Approval#:

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

| | Agency Contact Information - Note: Approved copy will be sent to ONLY the contact(s) listed below: | | | | | |
|----|--|--------------|---------------|----------------------------|--|--|
| | STATE AGENCY NAME REQUIRED: | DCFS |) | | | |
| | Contact Name and Title | Phone Number | Email Address | | | |
| | Chester George Superintendent NV Youth Center | Training | 775-748-6228 | cgeorge@dcfs.nv.gov | | |
| 1a | Bruce Burgess Superintendent Caliente Yo Training Center | uth | 775-726-8200 | bburgess@dcfs.nv.gov | | |
| | Patrick Mendez Superintendent Summit Vi Center | lew Youth | 702-668-4755 | pmendez@dcfs.nv.gov | | |
| | Vern Harlow ASO I Nevada Youth Training | g Center | 775-748-6225 | vharlow@dcfs.nv.gov | | |
| | Sheryl Johnson ASO I Caliente Youth Training Center | | 775-726-8203 | sheryl.johnson@dcfs.nv.gov | | |
| | Corrina Church ASO I Summit View Yout | h Center | 702-668-4758 | cchurch@dcfs.nv.gov | | |
| | Denise Frohlich Management Analyst IV | | 775-684-4449 | dfrohlich@dcfs.nv.gov | | |

| | Vendor Information: | | | | |
|----|---------------------------|-----------------------------------|--|--|--|
| | Vendor Name: | PbS Learning Institute, Inc. | | | |
| | Contact Name: | Stacey Busby | | | |
| 1b | Complete Address: | 639 GRANITE ST STE 112 | | | |
| | City, State, and Zip Code | Braintree, MA 02184-5367 | | | |
| | Telephone Number: | 781-843-2663 | | | |
| | Email Address: | finance@improvingyouthjustice.org | | | |

| | Type of Waiver Requested – Check the appropriate type: | | | | |
|----|--|---|--|--|--|
| 10 | Sole or Single Source: | X | | | |
| | Professional Service Exemption: | | | | |

| | Contract Information: | | | | |
|----|------------------------------------|------|---|-----|--|
| 1đ | Is this a new Contract? Check One: | Yes: | X | No: | |
| 14 | If 'No' Enter Amendment Number: | # | | | |
| | Enter CETS Number: | # | | | |

Solicitation Waiver Revised: June 2022 Page 1

#2401036

| | Enter CETS Number | | # | a comenta e como de femigna foi como menero, e con importante menero dell'estr <mark>i di dicioli. A della</mark> | | رور در |
|---|-----------------------|--|---|---|--|--|
| | Term: | and the second s | en e | | ome analise designa a proposa de la constanció de la constanció de la constanció de la constanció de la consta | |
| 1e | One (1) Time Purchase | ? Check One: | Yes: | X | No: | |
| | Contract: | | Start Date: | January 1 2025 | End Date: | June 30 2028 |
| | Funding: | er en | 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 | | | |
| | State Appropriated: | 100% | en e | | | · · · · · · · · · · · · · · · · · · · |
| 1 & | Federal Funds: | *************************************** | | *** | A. 4 | |
| 1 f | Grant Funds: | | | | A bull will will an and a second | |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Other (Explain): | | | | | |
| | | | | Purchasi | ng Use Only | |
| | | | | Approval | #: | |

Provide a description of work/services to be performed or services with goods to be purchased:

DCFS/Juvenile Justice Services is committed to providing quality care to youth committed for correctional programming and aftercare services. Likewise, the safety and well-being of each and every youth is paramount to us throughout the entire time the youth is receiving care and services from our agency. Performance-based Standards (PbS) is a system for agencies and facilities to identify, monitor and improve conditions and treatment services provided to incarcerated youth using national standards and outcome measures.

What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?

PbS is the only known data-driven improvement model grounded in research that holds juvenile justice agencies and facilities to the highest standards for operation, programs and services. Twice a year, state correctional facilities collect and report data to PbS in the areas of safety, order, security, programming (education), health/mental health services, justice, reintegration and connection to family and social supports. This data is then analyzed and reported back with facility wide comparisons as well as comparisons to national field averages. PbS then assists the facility with developing facility improvement plans to focus on the areas needing improvement. Data is then used to track facility improvements every 6 months. PbS goals relating to safety, order, security, health and mental health are tied closely to the constitutional issues upon which the Civil Rights for Institutional Persons Act (CRIPA) investigations focus and facilities implementing PbS standards and using PbS outcome measures minimize and potentially eliminate facilities[†] risk of violating CRIPA and constitutional requirements.

Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:

PbS is the only known entity that specializes in data collection for juvenile residential facilities, and has a national database of over 200 residential programs in over 35 states. The other companies that were sought out do not offer this service for juvenile justice facilities, and not on a national scale.

4

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2

\$135,113

Solicitation Waiver Revised: June 2022 Page 2



National Commission on Correctional Health Care (NCCHC)- only offers accreditation to correctional facilities that offer opioid treatment. This is an example of another company that does not meet the needs.

| | · - · · · · · · · · · · · · · · · · · · | Check One: | |
|---|---|--|---|
| $ \mathbf{w} $ | ere alternative services or commodities evaluated? | Yes | No |
| | | | х |
| a. | If yes, what were they and why were they unacceptable? Please be s characteristics, requirements, capabilities and compatibility. | pecific about featu | ıres, |
| *************************************** | | Section with the section of the sect | *************************************** |
| | | | |
| | | | |
| b. | If not, why were alternatives not evaluated? | | |

| Purchasing Use O | nly: |
|------------------|------------|
| Approval #: | 241/10/201 |

| Has the agency purchased these services/services with goods in the past? Check One: | Yes | No |
|--|-----|----|
| NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of <u>ALL PREVIOUS WAIVERS</u> <u>MUST ACCOMPANY THIS REQUEST</u> . | X | |

a. If yes, starting with the most recent contract and working backward, for the entire relationship with this vendor, or any other vendor for these services/services with goods, the following information must be provided along with the CETS contract number(s) associated with each:

| | Term | | Value Short | | Provide Type of Procurement | GENE !! |
|---|------------|----------|-------------|--|-------------------------------------|---------|
| | Start Date | End Date | Vatue | Description | RFP#, RFQ#, Waiver # | CETS# |
| 6 | 1/1/21 | 12/31/24 | \$126,000 | Provides coaching, monitoring, and improvement oversight of youth correctional facility conditions and treatment services. | Sole Source #201104 | 23736 |
| | 1/1/17 | 12/31/20 | \$120,000 | Provides coaching, monitoring, and improvement oversight of youth correctional facility conditions and treatment services. | Joinder with State of New Mexico | 18242 |
| | 1/1/14 | 12/31/16 | \$85,000 | Provides coaching, monitoring, and improvement oversight of youth correctional facility conditions and treatment services. | Informal Solicitation | 15091 |

| | | #240903@ |
|-------------------|--|--|
| politicate on the | 3 | |
| | \$ | The second secon |
| 7 | PbS has provided data to the Juvenile Justice we would no longer have access to the data to document facility improvement efforts me | ne State if the waiver request is denied and the ely bid? e program since 2014. If we were to stop using this provider, collection tools, thus the data would not be analyzed and used ade over time nor would we be able to compare our programs date on the best practices to provide to the youth within the |
| 8 | | substantiate there is no competition for the c the price for this purchase is fair and reasonable? |
| | Commission on Correctional Health Care (Non national database or surveys that they do | Correctional Association (ACA) and the National NCCHC). Both organizations offer accreditations, they have on a biannual basis to measure a facility's performance or se organizations are not synonymous with juvenile justice. |

| -2010 | Will this purchase obligate the State to this vendor for future purchases? Check One: | Yes | No | | |
|-------|---|---------|------|--|--|
| 9 | NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions. | | X | | |
| | a. If yes, please provide details regarding future obligations or needs. | | | | |
| | The current contract amount is the total amount required for PbS to perform this service for t period. There are no other obligations for future purchases. | he cont | ract | | |

| A STATE OF THE STA | • • | |
|--|-----|--|
| Purchasing Use Only: | | |
| Approval #: | , | |

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

Signature of Agency Representative Initiating Request

Chester George
Print Name of Agency Representative Initiating Request

Signature of Agency Head Authorizing Request

8-30-27

1/9/24

9/9/24

Print Name of Agency Head Authorizing Request

Date

FOR PURCHASING USE ONLY – PLEASE NOTE: In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada or to assist in our due diligence, State Purchasing may solicit a review of your request from another agency or entity. The signature below indicates another agency or entity has reviewed the information you provided. This signature does not exempt your agency from any other processes that may be required.

| Name of agency or entity who provided information or review: | |
|--|------|
| Representative Providing Review | |
| Print Name of Representative Providing Review | Date |

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150 or NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns, please contact Cindy Stoeffler at 775-684-0173 or email at cstoeffler@admin.nv.gov.

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.

Approved by:

Administrator, Purchasing Division or Designee

9/18/24

Date

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29724

Legal Entity Hometown Health Management

Name: Company

DHHS - DIVISION OF CHILD AND Agency Name: **FAMILY SERVICES**

Contractor Name:

Hometown Health Management

Company

Agency Code: 409

Address:

10315 Professional Circle

Appropriation Unit: 3281-14

Is budget authority Yes City/State/Zip

Reno, NV 89521

available?:

If "No" please explain: Not Applicable

Steve Shell 775-982-5148

Contact/Phone: Vendor No.:

NV Business ID: NV19881005488

To what State Fiscal Year(s) will the contract be charged?

2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

0.00 % General Funds 0.00 % Fees **Bonds** Federal Funds 100.00 % 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

X

a. Effective upon Board of

No or b. other effective date 10/01/2024

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

If "Yes", please explain

Pending

3. Termination Date: 09/30/2028 Contract term: 4 years

4. Type of contract:

Contract

Contract description:

Fellows Supervision

5. Purpose of contract:

This is a new contract to provide ongoing psychiatric fellows supervision services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$187.200.00

Payment for services will be made at the rate of \$225.00 per Hour

Other basis for payment: 4 hrs. per week x 52 weeks = 208 Hours/Year; 208 x \$225 = \$46,800 x 4 years = \$187,200

II. JUSTIFICATION

7. What conditions require that this work be done?

The University of Nevada Reno School of Medicine provides essential psychiatric assessment and support services in support of psychiatric and outpatient services provided by Northern Nevada Child and Adolescent Services. The services provided require supervision of the fellows. This contract provides the supervision.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Division has insufficient staff to provide the services provided by the University of Nevada Reno School of Medicine. In addition, the services provided serve as practical learning experience for University of Nevada Reno School of Medicine fellows. The services provided require supervision of the fellows. This contract provides the supervision.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Sole Source Contract (As Approved by Chief of Purchasing)

Approval #: null

Approval Date: 08/27/2024

c. Why was this contractor chosen in preference to other?

This vendor has an affiliation agreement with the University of Nevada, Reno to manage their clinical services.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor has been under contract with the Division since 10/2022. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Irman Hyman, Admin Services Officer II Ph: 775-688-1636

Rhonda Lawrence, Clinical Program Manager 2 Ph: 775-688-2421

20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | prassie1 | 09/19/2024 14:44:11 PM |
| Division Approval | prassie1 | 09/19/2024 14:44:14 PM |
| Department Approval | mwillia9 | 10/28/2024 16:40:21 PM |
| Contract Manager Approval | sknigge | 10/29/2024 12:59:25 PM |
| Budget Analyst Approval | pokeefe | 11/05/2024 09:32:41 AM |
| BOE Agenda Approval | nrezaie | 11/14/2024 07:52:26 AM |
| BOE Final Approval | Pending | |



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701 Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:
Approval#: 2409020

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

| | Agency Contact Informa | ation - Note: | App | roveu copy | will be sent to ON. | LY the contac | i(s) listed below: | |
|----|---|---------------|--------------|---------------------------|---|---------------|--------------------|--|
| | I NEZER ATTENDE V DENDEH REHERLIGHEREN. | | | 1 | vision of Child and Family Services (DCFS)- orthern Nevada Child and Adolescent Services (NNCAS) | | | |
| 1a | Contact Name and Title | | | | Phone Number | En | ail Address | |
| | Sharon Knigge, MAII, C | ıager | 774-684-7952 | Sharon.knigge@dcfs.nv.gov | | | | |
| | Imran Hyman, ASOII | - | | 775-688-1636 | ihyman@dcfs.nv.gov | | | |
| | Kelsey McCann-Navarro, ASOIV | | | | 775-684-4431 | | varro@dcfs.nv.gov | |
| | T | | | | | | | |
| | Vendor Information: | | | | | | | |
| | Vendor Name: | | | | ical School Associ | ates North In | c | |
| | Contact Name: | | Ma | ry-Ann El | lis | | | |
| 1b | City, State, and Zip Code | | 115 | 55 Mill St # | #N14 | | | |
| | Telephone Number: | | 775 | 5-982-5738 | | | | |
| | Email Address: | | Ma | ryann.ellis | @renown.org | | | |
| | | | | | | | | |
| | Type of Waiver Request | ted – Check | the a | ppropriat | e type: | | | |
| 1c | Sole or Single Source: | | X | | | | | |
| | Professional Service Exemption: | | | | | | | |
| | | | | | | | | |
| | Contract Information: | | | | | | | |
| 1d | Is this a new Contract? Check One: | | | Yes: | <u> </u> | No: | | |
| | If 'No' Enter Amendment Number: | | | | | | | |
| | Enter CETS Number: | | | # | | | | |
| | Term: | | | | | | | |
| 1e | One (1) Time Purchase? Check One: | | | Yes: | | No: | X | |
| | Contract: | | | tart Date: | 10/1/24 | End Date: | 9/30/28 | |
| | | | | | | | | |
| | Funding: | | | | | | | |
| | State Appropriated: | | | | | | | |
| 1f | Federal Funds: | | | | | | | |
| | Grant Funds: 1 | 00% (CMH) | S/MH | (BG) | | | | |
| | | | | | | | | |
| | Other (Explain): | | | | | | | |

Solicitation Waiver

Revised: June 2022

Page 1

| Purchasing Use O | nly: |
|------------------|---------|
| Approval #: | 2409020 |

1g

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3

Total Estimated Value of this Service Contract, Amendment or Purchase:

\$187,200

Provide a description of work/services to be performed or services with goods to be purchased:

This is a new contract to provide ongoing psychiatric fellows supervision services to Northern Nevada Child and Adolescent Services.

What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?

This vendor has an affiliation agreement with the University of Nevada, Reno to manage their clinical services. This contract provides supervision services over a separate University of Nevada, Reno interlocal contract for Fellows services.

Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:

The affiliation agreement requires clinical supervision by Renown.

Were alternative services or commodities evaluated?

Yes No

a. <u>If ves</u>, what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.

5

b. *If not*, why were alternatives not evaluated?

The University of Nevada Reno Fellows program provides psychiatric students and Renown provides clinical supervision of those students.

| Purchasing Use O | Inly: |
|------------------|---------|
| Approval #: | 2401020 |

| Has the agency purchased these services/services with goods in the past? Check One: | Yes | No |
|--|-----|----|
| NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of <u>ALL PREVIOUS WAIVERS</u> MUST ACCOMPANY THIS REQUEST. | X | |

a. If yes, starting with the most <u>recent contract</u> and working backward, for the <u>entire relationship with</u> <u>this vendor, or any other vendor</u> for these services/services with goods, the following information <u>must be provided along with the CETS contract number(s)</u> associated with each:

| | Term | | Short | | Provide Type of Procurement | |
|---|------------|----------|-----------|---|-------------------------------------|-------|
| 6 | Start Date | End Date | Value | Description | RFP#, RFQ#, Waiver # | CETS# |
| | 7/1/20 | 9/30/22 | \$153,080 | University of Nevada, Reno School of Medicine Integrated Clinical | N/A, contract was with state agency | 23237 |
| | 10/1/22 | 9/30/24 | \$86,944 | Renown Medical School Associates North Inc | waiver (22083) 20803 | 26375 |

What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?

The Fellows program will end.

What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?

The Fellows students must be supervised by University of Nevada Reno's chosen partner, which is Renown.

| | Will this purchase obligate the State to this vendor for future purchases? Check One: | Yes | No | |
|---|--|---|----------|--|
| 9 | NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions. | anjananan mananan manan | X | |
| | a. If yes, please provide details regarding future obligations or needs. | | <u> </u> | |

| Purchasing Use O | | Only: |
|------------------|-------------|-----------|
| | Approval #: | 341410360 |

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

| Rhonda Lawrence, LMFT, CPM 2 | |
|--|--|
| Signature of Agency Representative Initiating Request | |
| Rhonda Lawrence | 9/13/24 |
| Print Name of Agency Representative Initiating Request | Date |
| Signajure of Agency Head Authorizing Request | |
| Print Name of Agency Head Authorizing Request | 9(14/24 Date |
| FOR PURCHASING USE ONLY – PLEASE NOTE: In an effort to avoid possion process already installed or in place by the State of Nevada or to assist in our solicit a review of your request from another agency or entity. The signature belows reviewed the information you provided. This signature does not exempt your emay be required. | due diligence, <u>State Purchasing</u> may ow indicates another agency or entity |
| Name of agency or entity who provided information or review: Representative Providing Review | |
| Print Name of Representative Providing Review | Date |
| Please consider this memo as my approval of your request. This exemption is grar 333.400. This exemption may be rescinded in the event reliable information Purchasing Administrator determines that the service or good sought may in fact manner. Pursuant to NRS 333.700(7), contracts for services do not become effect State Board of Examiners (BOE). | becomes available upon which the be contracted for in a more effective |
| If you have any questions or concerns, please contact Cindy Stoefflest | ler at 775-684-0173 or email at |
| NOTE: If this box is checked, the agency must include the EITS TIN/O update as an attachment in CETS. | CIN approval or approval |
| Approved by: | |
| | N18/24 |
| Administrator, Purchasing Division or Designee | Date |

Solicitation Waiver

Revised: June 2022

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Joe Lombardo Governor Richard Whitley, MS Director



DEPARTMENT OF HEALTH AND HUMAN SERVICES

D.WWS

Marla McDade Williams, MPA Administrator

DIVISION OF CHILD AND FAMILY SERVICES Helping people. It's who we are and what we do.

MEMORADUM

TO:

Philene O'keefe, Executive Branch Budget Officer 1, Governor's Finance Office

THROUGH:

Tiffany Greenameyer, Deputy Administrator

FROM:

Sharon Knigge, MA II

SUBJECT:

Retroactive Contract Request CETS 29724 Hometown Health Management Company

A retroactive contract is being requested due to the timeline below.

8/27/2024 – A Solicitation Waiver was submitted to the Purchasing Division.

9/6/2024 – Purchasing Division denied waiver and advised to amend existing contract rather than enter a new one. Communicated with the Governor's Finance Office that we could not amend as original contract was on short form and amendment would push over \$100,000.

9/12/2024 – After discussion with Governor's Finance Office it was determined we would need to submit a Solicitation Waiver for a new 4-year, retroactive contract.

9/16/2024 - Corrected Solicitation Waiver was sent to Purchasing Division.

9/18/2024 – Corrected Waiver approved and returned by Purchasing Division.

9/19/2024 - Updated 4-year contract was sent to vendor

9/25/2024 – Notified by vendor that Hometown Health Management Company is taking on the affiliation agreement responsibilities from Renown Medical School Associates North, Inc.

9/27/2024 – Per Purchasing, since contract had not been submitted yet, we can utilize the approved waiver (240902) and submit along with communication from vendor to use alternate name. Corrected vendor name contract was sent to vendor.

10/8/2024 - Vendor returned signed contract. Contract was turned around and sent to Deputy Attorney General (DAG).

10/14/2024 - Follow up was sent to DAG.

10/24/2024 - Follow up was sent to DAG.

10/28/2024 - Agency received DAG signed copy.

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29837

Legal Entity

WELLES PUGSLEY ARCHITECTS, LLP

Name:

Address:

ADJUTANT GENERAL & NATIONAL Agency Name: **GUARD**

Contractor Name:

WELLES PUGSLEY ARCHITECTS LLP **DBA PUGSLEY SIMPSON STUDIOS**

151 E WARM SPRINGS RD

431 Agency Code:

Appropriation Unit: 3650-10

Is budget authority

available?:

Yes

City/State/Zip

LAS VEGAS, NV 89119-4101

If "No" please explain: Not Applicable

Contact/Phone:

JOY RINEER 702-435-1150

Vendor No.:

T27038348

NV Business ID:

NV20031000034

To what State Fiscal Year(s) will the contract be charged?

2025-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 100.00 %

Fees **Bonds** 0.00 % 0.00 %

Highway Funds

0.00 %

Other funding

0.00 %

Agency Reference #: 431

Contract start date:

X

a. Effective upon Board of

or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

If "Yes", please explain

Not Applicable

09/30/2026

3. Termination Date: Contract term:

1 year and 302 days

4. Type of contract:

Contract

Contract description:

Scanning Study

5. Purpose of contract:

This is a new contract to provide professional architectural/engineering services for utility scanning and drainage pattern analysis.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$230,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Provide utility scanning services and analyze drainage patterns for statewide facilities

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the knowledge or tools to be able to do the work.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)
- c. Why was this contractor chosen in preference to other?

Vendor was selected as the lowest bid and the familiarity with the vendor.

d. Last bid date:

09/26/2024

Anticipated re-bid date: 09/30/2024

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain No

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor has had numerous contracts with the agency, (20700, 23605, 23645, 23647, 24952, 26911, 29537). The vendor has done excellent work in the past.

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLP

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

DOING BUSINESS AS

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 10/01/2024 12:39:45 PM Budget Account Approval csnido1 **Division Approval** csnido1 10/01/2024 12:39:48 PM Department Approval ctyle1 10/04/2024 15:02:26 PM Contract Manager Approval 10/09/2024 12:00:19 PM csnido1 **Budget Analyst Approval** Iramire7 10/21/2024 17:36:13 PM **BOE** Agenda Approval 10/22/2024 09:34:21 AM mranki1

BOE Final Approval Pending

For Board Use Only 12/11/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 30012

Legal Entity

Cook's Direct, Inc.

Name:

DEPARTMENT OF CORRECTIONS Agency Name:

Contractor Name:

Cook's Direct, Inc.

Agency Code: 440 Address:

27725 Diehl Rd.

Appropriation Unit: 3710-60

Is budget authority

No

City/State/Zip

Warrenville, IL 60555

available?:

If "No" please explain: This contract is contingent upon

Contact/Phone:

Teri Teclaw 800-956-5571

IFC approval of work program #25FRF37105.

Vendor No.: PUR0000929 **NV Business ID:**

To what State Fiscal Year(s) will the contract be charged?

2025-2028

NV20212194177

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

X

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

If "Yes", please explain

Not Applicable

No

3. Termination Date: 06/30/2028

Contract term: 3 years and 211 days

Other (include description): Service Agreement 4. Type of contract:

Cullinary Project Contract description:

5. Purpose of contract:

This is a new services agreement under statewide contract #99SWC-NV24-18498 which provides commercial kitchen solutions. This service agreement provides culinary equipment and installation at Northern Nevada Correctional Center, Ely State Prison, Lovelock Correctional Center, and Warm Springs Correctional Center. This contract is contingent upon IFC approval of work program #25FRF37105.

The maximum amount of the contract for the term of the contract is: \$4,935,891.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The culinary equipment at Northern Nevada Correctional Center, Ely State Prison, Lovelock Correctional Center and Warm Springs Correctional Center is in need of replacement.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No other state agency offers this service.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

MSA 99SWC-NV24-18498

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Then Nevada Department of Corrections has used this contractor before, and quality and service was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | kdesoci1 | 11/18/2024 17:10:20 PM |
| Division Approval | kdesoci1 | 11/18/2024 17:10:23 PM |
| Department Approval | kdesoci1 | 11/18/2024 17:10:27 PM |
| Contract Manager Approval | kdesoci1 | 11/18/2024 17:19:01 PM |
| Budget Analyst Approval | vyoungb | 11/18/2024 17:19:24 PM |
| BOE Agenda Approval | bmacke1 | 11/18/2024 17:21:50 PM |
| BOE Final Approval | Pending | |

40

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29892

Legal Entity

TransCor America, LLC

Name:

DEPARTMENT OF CORRECTIONS Agency Name:

Contractor Name: TransCor America, LLC

Address:

646 Melrose Ave.

Appropriation Unit: 3710-04

Is budget authority

Yes

City/State/Zip

Nashville, TN 37211

available?:

Agency Code:

If "No" please explain: Not Applicable

440

Contact/Phone:

Curtiss Sullivan 615-826-9139

Vendor No.:

VEN11059

NV Business ID:

NV20011079976

To what State Fiscal Year(s) will the contract be charged?

2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources. General Funds 100.00 % Federal Funds 0.00 % **Bonds**

0.00 % Other funding 0.00 % 0.00 % 0.00 %

2. Contract start date:

a. Effective upon Board of

or b. other effective date No

09/01/2024

Examiner's approval?

Highway Funds

Anticipated BOE meeting date

11/2024

Retroactive?

Yes

If "Yes", please explain

It was necessary to perform the transfer of offenders for the safety of personnel and offenders before a contract could be put into place.

3. Termination Date: 06/30/2025 Contract term: 302 days

Contract 4. Type of contract: Contract description: **Bus rental**

5. Purpose of contract:

This is a new contract to provide transportation of offenders between Ely State Prison and High Desert State Prison.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$214,304.00

II. JUSTIFICATION

7. What conditions require that this work be done?

It was necessary to transfer offenders between HDSP and ESP for safety and security.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

NDOC does not have enough personnel to facilitate a large movement of offenders.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Availability upon short notice.

d. Last bid date: Anticipated re-bid date: 10. a. Does the contract contain any IT components?b. Is the contract part of an IT investment project over \$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | jgiesle2 | 10/17/2024 10:11:59 AM |
| Division Approval | jgiesle2 | 10/17/2024 10:12:02 AM |
| Department Approval | jgiesle2 | 10/17/2024 10:12:04 AM |
| Contract Manager Approval | jgiesle2 | 10/17/2024 10:12:07 AM |
| Budget Analyst Approval | vyoungb | 10/30/2024 08:26:20 AM |
| BOE Agenda Approval | bmacke1 | 11/05/2024 14:37:53 PM |
| BOE Final Approval | Pending | |

Joe Lombardo Governor

James E. Dzurenda Director

Kitty DeSocio Acting Deputy Director Support Services



Northern Administration 5500 Snyder Ave. Carson City, NV 89701 (775) 977-5500

Southern Administration 3955 W. Russell Rd. Las Vegas, NV 89118 (725) 216-6000

MEMORANDUM

Date:

October 15, 2024

To:

Bridgette Mackey-Garrison, Executive Branch Budget Officer

Vince Young-Brown, Executive Branch Budget Officer

From:

Kitty DeSocio, Acting Deputy Director of Support Services

Subject: Request for November 2024 Board of Examiners - Retroactive Contract Request -

TransCor America, LLC

The Nevada Department of Corrections (NDOC) is requesting approval of a retroactive contract related to offender transfers that occurred during the month of September 2024 between High Desert State Prison (HDSP) and Ely State Prison (ESP). At that time, the NDOC changed the classification of ESP to medium custody and HDSP to maximum custody. These moves were made to protect the safety and security of NDOC offenders and staff after an altercation that resulted in the loss of 3 lives. Due to the sensitive nature of the facility classification changes and the security level of the offenders being moved, it was important to act quickly, and waiting for a contract to be approved was not in the best interest of the offenders, staff, and the residents of Nevada.

This retroactive contract (CETS 29892) is with the TransCor America, LLC and is requested to be approved retroactively to 9/1/2024 as the TransCor America, LLC assisted the NDOC in the transfer and relocation of inmates between HDSP and ESP.

Thank you,

Kitty DeSocio

Acting Deputy Director of Support Services

Nevada Department of Corrections

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29889

Legal Entity

United States Marshals Service

Name:

Agency Name: **DEPARTMENT OF CORRECTIONS**

Contractor Name:

United States Marshals Service

Address:

333 Las Vegas Blvd S Ste 2058

Appropriation Unit: 3710-04

Is budget authority

Yes

City/State/Zip

Las Vegas, NV 89101

available?:

Agency Code:

If "No" please explain: Not Applicable

440

Contact/Phone:

Gary Schofield 725-277-6800

Vendor No.:

NV Business ID:

Government Agency

To what State Fiscal Year(s) will the contract be charged?

2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 K
 General Funds
 100.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

2. Contract start date:

a. Effective upon Board of

No or b. other effective date

09/01/2024

Examiner's approval?

Anticipated BOE meeting date

11/2024

Retroactive?

Yes

If "Yes", please explain

It was necessary to perform the transfer of offenders for the safety of personnel and inmates before a contract could be put into place.

3. Termination Date: Contract term:

06/30/2025 302 days

4. Type of contract:

Interlocal Agreement

Contract description:

USMS transportation

5. Purpose of contract:

This is a new interlocal agreement to provide assistance with offender transportation and relocation between Ely State Prison and High Desert State Prison.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$392,959.28

II. JUSTIFICATION

7. What conditions require that this work be done?

It was necessary to transfer offenders between HDSP and ESP for safety and security.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Nevada Department of Corrections does not have enough personnel to facilitate a large movement of inmates.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

Government Agency

Contract #: 29889 Page 1 of 2 **42**

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | jgiesle2 | 10/17/2024 10:13:20 AM |
| Division Approval | jgiesle2 | 10/17/2024 10:13:25 AM |
| Department Approval | jgiesle2 | 10/17/2024 10:13:31 AM |
| Contract Manager Approval | jgiesle2 | 10/17/2024 10:13:34 AM |
| Budget Analyst Approval | vyoungb | 10/30/2024 08:24:31 AM |
| BOE Agenda Approval | bmacke1 | 11/05/2024 14:28:32 PM |
| BOE Final Approval | Pending | |

42 Contract #: 29889 Page 2 of 2

Joe Lombardo Governor

James E. Dzurenda Director

Kitty DeSocio Acting Deputy Director Support Services



Northern Administration 5500 Snyder Ave. Carson City, NV 89701 (775) 977-5500

Southern Administration 3955 W. Russell Rd. Las Vegas, NV 89118 (725) 216-6000

MEMORANDUM

Date:

October 15, 2024

To:

Bridgette Mackey-Garrison, Executive Branch Budget Officer

Vince Young-Brown, Executive Branch Budget Officer

From:

Kitty DeSocio, Acting Deputy Director of Support Services

Subject: Request for November 2024 Board of Examiners - Retroactive Contract Request - USMS

The Nevada Department of Corrections (NDOC) is requesting approval of a retroactive contract related to offender transfers that occurred during the month of September 2024 between High Desert State Prison (HDSP) and Ely State Prison (ESP). At that time, the NDOC changed the classification of ESP to medium custody and HDSP to maximum custody. These moves were made to protect the safety and security of NDOC offenders and staff after an altercation that resulted in the loss of 3 lives. Due to the sensitive nature of the facility classification changes and the security level of the offenders being moved, it was important to act quickly, and waiting for a contract to be approved was not in the best interest of the offenders, staff, and the residents of Nevada.

This retroactive contract (CETS 29889) is with the United States Marshals Service (USMS) and is requested to be approved retroactively to 9/1/2024 as the USMS assisted the NDOC in the transfer and relocation of inmates between HDSP and ESP.

Thank you,

Kitty DeSocio

Acting Deputy Director of Support Services

Nevada Department of Corrections

For Board Use Only 12/11/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29962

Legal Entity

ALL-STAR TALENT INC.

Name:

DPS-DIRECTOR'S OFFICE Agency Name:

650

Contractor Name: ALL-STAR TALENT INC.

Address:

2368 CULPEPPER LANE

Appropriation Unit: 4706-11

Is budget authority

No

City/State/Zip

LINCOLN, CA 95648

available?:

Agency Code:

If "No" please explain: This contract is contingent upon

IFC approval of work program #C68779.

Contact/Phone:

SCOTT COOPER 916-412-9530

Vendor No.:

2025

T32014938

NV Business ID:

NV20232873836

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 63.20 %

Fees **Bonds** 0.00 % 0.00 %

Highway Funds

0.00 %

X Other funding

36.80 % Forfeitures

Contract start date:

X

a. Effective upon Board of

No

or b. other effective date

01/01/2025

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

06/30/2025

3. Termination Date: Contract term:

179 days

4. Type of contract:

Other (include description): Service Agreement

Contract description:

Recruitment Campaign

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV24-20080 which provides recruiting, branding, and marketing strategy services. This service agreement provides a talent recruiting campaign for officer and dispatch positions. This contract is contingent upon IFC approval of work program #C73087.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$205,450.00

JUSTIFICATION

7. What conditions require that this work be done?

All-Star recruitment will assist the Department of Public Safety State Police (DPS) in the recruitment and hiring of employees in a continuing effort to fill numerous critical job vacancies. This service will allow DPS to reach a much larger audience with a great deal higher success than just using the State's current recruiting practices alone.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no State employees who can provide this service.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

All-Star Talent, Inc has a Statewide Contract, #99SWC-NV24-20080.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No No

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified Yes agency has been verified as satisfactory:

The are currently contracted with Department of Human Resource Management. The service has been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** bkizer 11/05/2024 08:08:22 AM 11/05/2024 08:08:24 AM **Division Approval** bkizer Department Approval kdefe1 11/05/2024 10:32:40 AM Contract Manager Approval 11/05/2024 11:52:37 AM mcosenti **Budget Analyst Approval** khawkin1 11/13/2024 08:10:20 AM **BOE** Agenda Approval 11/17/2024 19:54:08 PM bmacke1 **BOE Final Approval** Pending

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 17828 Amendment 6

Number:

Scott Warren Norberg DBA NorSoft

Legal Entity Name:

lame: Consulting

Agency Name: DPS-GENERAL SERVICES Contractor Name: Scott Warren Norberg DBA NorSoft

Consulting

Agency Code: 655 Address: 8452 133rd Court

Appropriation Unit: 4709-26

Is budget authority Yes City/State/Zip Apple Valley, MN 55124

available?:

If "No" please explain: Not Applicable Contact/Phone: SCOTT NORBERG 952-997-3888

Vendor No.: PUR0000536 NV Business ID: NV20101419648

To what State Fiscal Year(s) will the contract be charged? 2017-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % X Fees 100.00 % Repository

Federal Funds 0.00 % Bonds 0.00 % Highway Funds 0.00 % Other funding 0.00 %

2. Contract start date:

a. Effective upon Board of No or b. other effective date 09/13/2016

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved

12/31/2024

Termination Date:

Contract term: 9 years and 142 days

4. Type of contract: Contract

Contract description: Technology/Software

5. Purpose of contract:

This is the sixth amendment to the original contract which provides ongoing software support and maintenance services for software systems operated by the Nevada Criminal History Repository. This amendment extends the termination date from December 31, 2024 to January 31, 2026 and increases the maximum amount from \$4,265,775 to \$4,916,342 due to the continued need for these services.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda | |
|----|--|----------------|----------------|-----------------------------|--|
| 1. | The max amount of the original contract: | \$1,866,260.00 | \$1,866,260.00 | \$1,866,260.00 Yes - Action | |
| | a. Amendment 1: | \$0.00 | \$0.00 | \$0.00 No | |
| | b. Amendment 2: | \$0.00 | \$0.00 | \$0.00 No | |
| | c. Amendment 3: | \$1,024,276.00 | \$1,024,276.00 | \$1,024,276.00 Yes - Action | |
| | d. Amendment 4: | \$808,819.00 | \$808,819.00 | \$808,819.00 Yes - Action | |
| | e. Amendment 5: | \$566,420.00 | \$566,420.00 | \$566,420.00 Yes - Action | |
| 2. | Amount of current amendment (#6): | \$650,567.00 | \$650,567.00 | \$650,567.00 Yes - Action | |
| 3. | New maximum contract amount: | \$4,916,342.00 | | | |

and/or the termination date of the original contract has changed to:

II. JUSTIFICATION

7. What conditions require that this work be done?

Maintenance and enhancements are necessary to the JusticeLink and CHR Accounting software (proprietary to NorSoft Consulting) in order for the Department of Public Safety to remain compliance with all statutory requirements.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State of Nevada does not have any employees with the ability to complete the required work.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Nο

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This is for ongoing maintenance and support that was originally contemplated in the initial purchase of the system. Per State Purchasing, no solicitation is required.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

| Approval Level Us | er | Signature Date |
|------------------------------|---------|------------------------|
| Budget Account Approval jkg | lenut | 11/05/2024 12:19:15 PM |
| Division Approval thi | ck2 | 11/05/2024 14:47:54 PM |
| Department Approval mo | cosenti | 11/05/2024 15:05:07 PM |
| Contract Manager Approval mo | cosenti | 11/05/2024 15:22:55 PM |
| EITS Approval lje | an | 11/06/2024 07:10:45 AM |
| Budget Analyst Approval kh | awkin1 | 11/12/2024 09:55:30 AM |
| BOE Agenda Approval br | nacke1 | 11/17/2024 20:02:27 PM |



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

515 East Musser Street, Suite 300 | Carson City, Nevada 89701 Phone: 775-684-0170 | Fax: 775-684-0188

| Purchasing U | lse Only: |
|--------------|-----------|
| Approval #: | 5790 |

CONTRACT EXTENSION JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

| 1 | Agency Contact Information: Note: Approved copy will be sent to only to the contact(s) listed below: | | | |
|---|--|--------------|----------------------------|--|
| | STATE AGENCY NAME REQUIRED: DPS - Records, Communications, and Compliance | | | |
| | Contact Name and Title | Phone Number | Email Address | |
| | Kami Thompson, Management Analyst II | 775.684.6259 | k.thompson@dps.state.nv.us | |
| | Erica Souza-Llamas, Administrator | 775.684.6241 | esouza@dps.state.nv.us | |
| | Melissa Sabatini, Admin. Serv. Officer I | 775.684.4593 | msabatini@dps.state.nv.us | |

| 2 | Contractor Information: | | | |
|---|---|---|--|--|
| | Contractor Name: | NorSoft Consulting | | |
| | Contact Name: | Scott Norberg | | |
| | Complete Address: City, State and Zip Code | 8452 133 rd Court Apple Valley MN 55124 | | |
| | Phone Number: | 952.997.3888 | | |
| | Email Address: john@norsoftconsulting.com | | | |

| | List <u>all previous</u> Contra (contract history): | ct Information | for which the ager | icy has contracted | d with this vendor | | |
|---|--|----------------|---------------------|--------------------|---|--|--|
| | Solicitation Type, if appl | icable: | | | #: | | |
| 3 | Enter CETS Number: | CONV2494, | • | 73094, CONV3352 | CONV1431, CONV2493, 2, CONV5423/080510, 10308 | | |
| | Contract Amount: | \$2,157,399.0 | 157,399.00 in total | | | | |
| | Contract Term: | Start Date: | 09/13/2016 | End Date: | 06/30/2018 | | |

Contract Extension Justification and Request Form

Revised: June 2022

Page 1

| Purchasing U | Ise Only: |
|--------------|-----------|
| Approval #: | 5790) |

| 4 | Current Contract Information: | | | | | |
|---|--------------------------------------|----------------|----------|-----------|----------|--|
| | Solicitation Type, if applicable: #: | | | | | |
| | Enter CETS Number: | #17828 | | | | |
| | Initial Contract Amount: | \$1,866,260.00 | | | | |
| | Contract Term: | Start Date: | 09/13/16 | End Date: | 06/30/18 | |

| | Amendment Information – List <u>all previously</u> approved amendments: | | | |
|--|---|--|--|--------------------|
| | Amd #: | Brief Synopsis of What Amendment Accomplished: | <u>Dollar Change</u> in Contract Amount | Change in End Date |
| | 1 | Time extension | \$0 | 06/30/20 |
| 5 | 2 | Outlines Maintenance Costs thru June 2020 | 80 | 06/30/20 |
| | 3 | Outlines Maintenance Costs thru June 2022 to cover maintenance through the period of implementation of new software/system being procured via an RFP with State Purchasing. | \$1,024,276.00 | 06/30/22 |
| And the second s | 4 | Adds money and time to cover required maintenance through the period of implementation of new software/system under a contract resulting from RFP #65DPS-S763 (Unisys Corporation, CETS #23205). | \$808,819.00 | 12/31/23 |
| | 5 | Adds money and time to cover required maintenance through the period of implementation of new software/system under a contract resulting from RFP #65DPS-S763 (Unisys Corporation, CETS #23205). | \$566,420.00 | 12/31/24 |

| | <u>Proposed</u> Amendment Information: | | | |
|---|--|---|--|--------------------|
| 6 | Amd #: | Brief Synopsis of What the Requested Amendment will Accomplish | <u>Dollar Change</u> in Contract Amount | Change in End Date |
| | 6 | Time extension | \$650,567.00 | 01/31/2026 |

What is the justification to extend the contract term beyond the State's four (4) year re-solicitation policy (SAM 0338)?

NorSoft is the owner of the proprietary code for the existing criminal justice information and civil application systems and NorSoft should not be expected to share the code with competing vendors in order to continue required maintenance. Approximately 7 years ago, the owner of NorSoft advised

Revised: June 2022



RCCD that it is his intent to retire and could do so at any time; he did not provide an actual date. With that NorSoft has stated they are agreeable to working and remaining in contract with RCCD during RCCD's transition to a new solution which is anticipated to be completed by June 2025. Extending the contract through January 31, 2026 will allow RCCD the necessary time to wind the critical services down and ensure a smooth transition for all users statewide.

What are the potential consequences to the State if the contract extension request is denied?

In the event the contract extension is not approved, the State risks losing access to criminal history and other criminal justice information that is vital to officer and public safety as well as the inability to conduct background checks for employment, licensing, and volunteer purposes among other noncriminal justice activities, not only statewide but nationwide. Losing access would also result in Nevada being non-compliant with the FBI's security policies governing access to and use of criminal history during the transition to the new system which is sanctionable. One of the systems is the message switch which is the only source of connection for communication for criminal justice agencies to access state and national criminal justice information necessary to carry out their critical missions on a daily basis, Having the message switch down or inoperable for any length of time places our officers and communities at risk, statewide and nationwide. Several of the state's critical connections to other criminal justice systems have been successfully transitioned to the new Unisys message switch, we still have a few critical partner connections that have experienced unexpected delays. The NorSoft contract extension is needed to provide additional time to transition the remaining critical partner connections to facilitate information sharing to support office and public safety. Additionally, Nevada would be out of compliance with the National Crime Prevention and Privacy Compact set forth in NRS 179A.800 as well as 28 CFR Part 20(federal regulations) should the message switch lose its functionality for an extended length of time. This means that entities that are required or authorized by state statute or federal authority to conduct background checks for licensing, employment and volunteer purposes wouldn't have access to fingerprint based criminal history record information necessary to make the appropriate determinations thus putting the vulnerable population at risk of harm. The message switch is vital and necessary for accessing the FBI's National Crime Information Center (NCIC), the National Instant Criminal Background Check System (NICS) for firearms transfers and the Interstate Identification Index containing national criminal history records as well as accessing Nlets - the International Justice and Public Safety Network used to access other state criminal justice information files. In summary, failure of any of these systems would cause the entire State of Nevada's criminal justice agencies and civil applicant agencies businesses to cease leaving them unable to comply with laws and regulations governing their operations and ultimately would place everyone at risk of harm up to and including loss of life.

Revised: June 2022

o

| Purchasing U | Ise Only: | |
|--------------|-----------|--|
| Approval #: | 540 | |

By signing below, I know and understand the proposed contract extension exceeds the State's policy pursuant to SAM Section 0338 that contracts be solicited at least every four (4) years and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

| Lambergeon | |
|--|------------|
| Signature of Agency Representative Initiating Request | |
| Kani Thompson | 10.18.24 |
| Print Name of Agency Representative Initiating Request | Date |
| | |
| Erica S. Alamas | |
| Signature of Agency Head Authorizing Request | |
| Elicas, Llamas | 10/18/2024 |
| Print Name of Agency Head Authorizing Request | Date |

Please consider this memo as my support of your request to extend the identified contract beyond the current State policy period. This exemption is granted pursuant to NRS 333.135(5) and SAM 0338 and may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines the decision was based on incorrect or inaccurate facts. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.



Signed:

Administrator, Purchasing Division or Designee

Date

Joe Lombardo Governor



#549@

Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701

Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Erica Souza, Administrator, RCCD, DPS

Tom Dorsey, IT Manager III, RCCD, DPS

Jason Kolenut, Administrative Services Officer III, RCCD, DPS

Brett Patterson, Business Process Analyst III, RCCD, DPS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

Michael D. Smith, Support Services Unit, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – RCCD – TIN 762 – NorSoft - Continued

Maintenance – Update A – BA 4709

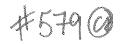
DATE: October 18, 2024

We have completed our review for the Department of Public Safety (DPS); Records, Communications, and Compliance Division's (RCCD) – *NorSoft - Continued Maintenance* – TIN 762, Update A.

The submitted TIN, for an estimated value of \$1,216,987.00 in the FY24/FY25 biennium (100% State Fees), is to update cost information for the existing NorSoft contract.

The agency's overall urgency to extend this high value contract is to ensure improved processing and data management, as the investment directly impacts the security and/or privacy of state-held information.

The agency considers the investment to have a low overall security risk; however, the solution includes



custom developed software. This custom-developed software solution was implemented to address unique requirements and challenges. While a custom solution may be necessary, it inherently introduces certain cybersecurity risks. The security of state-held information may be at risk of being compromised due to various factors such as insufficient code reviews, inadequate encryption mechanisms, and lack of secure development practices. Additionally, when software is developed in-house or by third-party contractors, there may be limited availability of timely security updates, thereby leaving the system vulnerable to emerging threats. The absence of standardized security protocols can also result in inconsistent application of security measures, making it difficult to maintain a cohesive cybersecurity posture. Thus, it is crucial for the agency to recognize and address these risks through rigorous security assessments, code audits, and continuous monitoring to ensure the protection of sensitive state-held information.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 23629 3 Amendment

Number:

Legal Entity Scott Warren Norberg DBA NorSoft

Name: Consulting

DPS-RECORDS Agency Name: **Contractor Name:** Scott Warren Norberg DBA NorSoft COMMUNICATIONS, AND

Consulting

655 Address: 8452 133rd Court Agency Code:

Appropriation Unit: 4709-22

Is budget authority Yes City/State/Zip Apple Valley, MN 55124

available?:

If "No" please explain: Not Applicable Contact/Phone: Scott Norberg 952-997-3888

> Vendor No.: NV201014196 **NV Business ID:** NV20101419648

To what State Fiscal Year(s) will the contract be charged? 2021-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % 0.00 % Other funding 0.00 % Highway Funds

Agency Reference #: NCJIS Mod/JLink PhaseOut

COMPLIANCE

2. Contract start date:

X

a. Effective upon Board of No or b. other effective date 11/10/2020

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 12/31/2024

Termination Date:

Contract term: 5 years and 83 days

4. Type of contract: Contract

Contract description: NCJIS/JLink PhaseOut

5. Purpose of contract:

This is the third amendment to the original contract which provides ongoing consulting services and transition planning for replacement of the Nevada Criminal Justice Information System. This amendment extends the termination date from December 31, 2024 to January 31, 2026 and increases the maximum amount from \$1,108,000 to \$1,216,000 due to an increase of maintenance services.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ | Agenda |
|----|--|----------------|----------------|-----------------|--------------|
| 1. | The max amount of the original contract: | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | Yes - Action |
| | a. Amendment 1: | \$0.00 | \$0.00 | \$0.00 | No |
| | b. Amendment 2: | \$108,000.00 | \$108,000.00 | \$108,000.00 | Yes - Action |
| 2. | Amount of current amendment (#3): | \$108,000.00 | \$108,000.00 | \$108,000.00 | Yes - Action |
| 3. | New maximum contract amount: | \$1,216,000.00 | | | |
| | and/or the termination date of the original contract has changed to: | 01/31/2026 | | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

The software is proprietary and the vendor's services and expertise are a required component for the successful implementation of the NCJIS Modernization Program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not skilled in the proprietary software.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Sole Source Contract (As Approved by Chief of Purchasing)

Approval #: 200403

Approval Date: 04/21/2020

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor has successfully performed in multiple contracts with the Department of Public Safety since 1999.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level
Budget Account Approval

User jkolenut

Signature Date

11/05/2024 12:19:51 PM

45

Contract #: 23629 Page 2 of 3

| Division Approval Department Approval | thick2 mcosenti | 11/05/2024 14:44:02 PM 11/05/2024 15:13:49 PM 11/05/2024 15:14:38 PM |
|---|-------------------------------|--|
| Contract Manager Approval EITS Approval Budget Analyst Approval | mcosenti ljean khawkin1 | 11/06/2024 15:14:38 PM 11/06/2024 07:11:07 AM 11/08/2024 10:26:30 AM |
| BOE Agenda Approval | bmacke1 | 11/17/2024 19:56:31 PM |



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt

Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701

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MEMORANDUM

TO: Erica Souza, Administrator, RCCD, DPS

Jason Kolenut, Administrative Services Officer III, RCCD, DPS

Tom Dorsey, IT Manager III, RCCD, DPS

Brett Patterson, Business Process Analyst III, RCCD, DPS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – RCCD– TIN 764 – Norsoft-NCJIS Mod – Update

A - BA 4709

DATE: October 18, 2024

We have completed our review for the Department of Public Safety (DPS), Records, Communications, and Compliance Division's (RCCD) – *Norsoft-NCJIS Mod* – TIN 764, Update A.

The submitted TIN, for an estimated value of \$324,000.00 in the FY24/FY25 biennium (90% Program Fees and 10% General Fund), is for Norsoft contract renewal.

The agency considers the investment to have a moderate overall security risk; however, the solution includes custom developed software. This custom-developed software solution was implemented to address unique requirements and challenges. While a custom solution may be necessary, it inherently introduces certain cybersecurity risks. The security of state-held information may be at risk of being compromised due to various factors such as insufficient code reviews, inadequate encryption

mechanisms, and lack of secure development practices. Additionally, when software is developed inhouse or by third-party contractors, there may be limited availability of timely security updates, thereby leaving the system vulnerable to emerging threats. The absence of standardized security protocols can also result in inconsistent application of security measures, making it difficult to maintain a cohesive cybersecurity posture. Thus, it is crucial for the agency to recognize and address these risks through rigorous security assessments, code audits, and continuous monitoring to ensure the protection of sensitive state-held information.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only

Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29614

Legal Entity

TYLER TECHNOLOGIES, INC.

Name:

DPS-TRAFFIC SAFETY Agency Name: 658

Contractor Name: TYLER TECHNOLOGIES, INC.

Address:

ONE TYLER DRIVE

Appropriation Unit: 4688-42

Is budget authority

Yes

City/State/Zip

VARMOUTH, ME 04096

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

JENNIFER WAHLBRINK 800-772-7726

Vendor No.: **NV Business ID:** T32001084A

NV20051167615

2025-2027

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % **Highway Funds** 0.00 % Other funding 0.00 %

2. Contract start date:

X

a. Effective upon Board of

or b. other effective date No

10/01/2024

Examiner's approval?

Anticipated BOE meeting date

01/2025

Retroactive?

Yes

If "Yes", please explain

Attached is a contract between the Department of Public Safety (DPS), Office of Traffic Safety (OTS) and Tyler Technologies, Inc. for which we are requesting retroactive approval to October 1, 2024, due to longer than anticipated negotiation time. Your consideration of this contract is greatly appreciated.

3. Termination Date: 09/14/2026

1 year and 348 days Contract term:

4. Type of contract: Other (include description): Service Agreement

Contract description: **Enforcement Mobile**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV22-12006 which provides citizen engagement platform solutions. This service agreement provides ongoing support and maintenance of the Enforcement Mobile **Brazos Statewide Citation System.**

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$3,122,093.00 Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

The Department of Public Safety (DPS) must update its current Nevada Citation and Accident Tracking System to keep up with new safety requirements.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DPS or the State does not have the staff, expertise or equipment to support this safety requirement.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Primary developer of specialized system, and current maintenance vendor since 2010. Tyler Tech has a Statewide Contract, #99SWC-NV22-12006.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided services for the past thirteen years and those services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Tice, Kevin, Traffic Records Program Mgr Ph: 775-600-5884

20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | bhernan2 | 11/05/2024 15:27:26 PM |
| Division Approval | thick2 | 11/06/2024 14:11:48 PM |
| Department Approval | mcosenti | 11/06/2024 14:36:34 PM |
| Contract Manager Approval | mcosenti | 11/06/2024 14:49:36 PM |
| EITS Approval | ljean | 11/07/2024 07:52:11 AM |
| Budget Analyst Approval | khawkin1 | 11/18/2024 08:28:22 AM |
| BOE Agenda Approval | bmacke1 | 11/18/2024 08:29:06 AM |
| BOE Final Approval | Pending | |

Joe Lombardo Governor



107 Jacobsen Way Carson City, Nevada 89701 Telephone (775) 684-7470 - Fax (775) 684-7482 tsafety@dps.state.nv.us George Togliatti

Director

Sheri Brueggemann Deputy Director

Amy Davey Administrator

Memorandum

DATE: November 5, 2024

TO: Amy Stephenson, Director, Governor's Finance Office

THROUGH: Kirk Hawkins, Executive Branch Budget Officer, Governor's Finance Office

FROM: Amy Davey, Administrator (A.).

SUBJECT: Retroactive Contract Request

Attached is a contract between the Department of Public Safety (DPS), Office of Traffic Safety (OTS) and Tyler Technologies, Inc. for which we are requesting retroactive approval to October 1, 2024, due to longer than anticipated negotiation time.

Your consideration of this contract is greatly appreciated. Please contact me if you have any questions or I can be of any assistance.



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt

Deputy CIO - CISO

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Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | <u>www.it.nv.gov</u> | Fax: (775) 687-9097

MEMORANDUM

TO: Amy Davey, Highway Safety Director, DPS

Michelle Farmer, Fiscal Officer, DPS

Kevin Tice, Traffic Records Program Manager, DPS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DPS – TIN 970 – Tyler Technology Contract –

Update A – BA 4688, 4687

DATE: August 7, 2024

We have completed our review for the Department of Public Safety's (DPS) – *Tyler Technology Contract* – TIN 970, update A.

The submitted TIN, for an estimated value of \$1,628,230.00 in the FY24/FY25 biennium, \$3,039,420.00 in the FY26/FY27 biennium, and \$1,599,834 in FY28 (100% General Fund), is to update cost and funding information for maintenance and support of Enforcement Mobile Systems (formerly Brazos).

Tyler Technologies provides Enforcement Mobile, an eCitation and eCrash reporting system, through a federally funded grant. This system has been operational statewide since 2011, with almost all Nevada law enforcement agencies participating. It is integral to Nevada's Traffic Records system, facilitating the issuance of citations that interface with jurisdictional courts and the creation and reporting of crash data.

The current four-year contract with Tyler Technologies is set to expire on September 30, 2024, with a new contract scheduled to commence on October 1, 2024. This project involves multiple state agencies and 52 local law enforcement agencies and is considered low risk. The technology has been in place for over 13 years and complies with FBI and NCJIS requirements. The existing solution has undergone previous security impact reviews and meets both state and federal policies and standards.

The implementation will include interfacing with more than 20 other systems, and additional Microsoft licenses are anticipated to be part of the investment. The agency should contact the OCIO Computing Services Unit regarding Microsoft licenses.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 24837 Amendment 2

Number:

Legal Entity Speedgoat Wildlife Solutions, LLC

Name:

Agency Name: DEPARTMENT OF WILDLIFE Contractor Name: Speedgoat Wildlife Solutions, LLC

Address: 2740 Duncan Drive

Appropriation Unit: 4457-28

702

Is budget authority Yes City/State/Zip Missoula, MT 59802

available?:

Agency Code:

If "No" please explain: Not Applicable Contact/Phone: Josh Nowak 406/214-7666

Vendor No.: T29041467 NV Business ID: NV20181802207

Info Accum \$

Action Accum \$

Agenda

To what State Fiscal Year(s) will the contract be charged? 2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 75.00 % Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 25.00 % Wildlife Heritage Trust Fund

Agency Reference #: 22-01

2. Contract start date:

X

a. Effective upon Board of No or b. other effective date 12/01/2021

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2025

Termination Date:

Contract term: 4 years and 1 day

4. Type of contract: Contract

Contract description: Population Model

5. Purpose of contract:

This is the second amendment to the original contract which provides an integrated population model for large ungulates, including pronghorn antelope and mule deer. This amendment extends the termination date from June 30, 2025 to December 1, 2025 and increases the maximum amount from \$57,500 to \$153,300 to extend functionality of the software to enable the department to more appropriately survey and enter estimated populations.

Trans \$

6. CONTRACT AMENDMENT

| | | παπο φ | ππο 7 τουαπτ φ | 7 ιστιστι 7 ισσαιτι φ | / igonaa |
|----|--|--------------|----------------|-----------------------|--------------|
| 1. | The max amount of the original contract: | \$37,500.00 | \$37,500.00 | \$37,500.00 | Yes - Info |
| | a. Amendment 1: | \$20,000.00 | \$20,000.00 | \$57,500.00 | Yes - Info |
| 2. | Amount of current amendment (#2): | \$95,800.00 | \$95,800.00 | \$153,300.00 | Yes - Action |
| 3. | New maximum contract amount: | \$153,300.00 | | | |
| | and/or the termination date of the original contract has changed to: | 12/01/2025 | | | |
| | | | | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

The Nevada Department of Wildlife has an urgent need to update our existing spreadsheet population models with updated information using advanced statistical models.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Nevada Department of Wildlife does not have the expertise to develop this type of statistical model.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

SpeedGoat Wildlife Solutions, LLC University of Nebraska-Lincoln

Enviroscapes

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This contractor has demonstrated through Western Association of Fish and Wildlife Agencies (WAFWA) to be reliable and provide the highest level of scientific rigor compared to other potential contractors.

d. Last bid date:

07/20/2021

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes, FY22 - current, with the Nevada Department of Wildlife. The work is satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User

Signature Date

Budget Account Approval nroble1 11/01/2024 08:56:50 AM

Contract #: 24837 Page 2 of 3 **47**

| Division Approval | nroble1 | 11/01/2024 08:56:56 AM |
|---------------------------|----------|------------------------|
| Department Approval | jneubau2 | 11/05/2024 12:48:04 PM |
| Contract Manager Approval | amedin4 | 11/05/2024 13:08:10 PM |
| Budget Analyst Approval | dspeed1 | 11/13/2024 17:31:30 PM |
| BOE Agenda Approval | vmilazz1 | 11/18/2024 16:49:50 PM |

For Board Use Only 2: 12/11/2024

48

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29970

Legal Entity

JME Claims LLC

Name:

Agency Name: B&I -

B&I - INDUSTRIAL RELATIONS DIV

Contractor Name:

JME Claims LLC

Agency Code: **742**

Address:

1440 Haskell St

Appropriation Unit: 4690-10

Is budget authority

Yes

City/State/Zip

Reno, NV 89509

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Jenny Kruger 775-516-1721

Vendor No.:

NV Business ID: NV20232994856

To what State Fiscal Year(s) will the contract be charged?

2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

Fees

0.00 %

Federal Funds

0.00 %

Bonds

0.00 %

Highway Funds 0.00 % X Other funding 10

100.00 % Workers' Compensation and Safety Fund

Agency Reference #: RFP #74BAI-S2953 PSMs Initials: JW

2. Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

12/31/2028

Contract

Termination Date: Contract term:

4 years and 31 days

4. Type of contract:

Contract description:

WC Uninsured Claims

5. Purpose of contract:

This is a new contract to provide ongoing third-party workers' compensation claims administration.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$538,700.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Required per NRS 616C.220. Injured employees shall receive accurate and timely benefits pursuant to the Chapters 616 and 617 of NRS and NAC, inclusive.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This process must be done by a third-party claims administrator or insurer pursuant to NRS 616C.220.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Secova, Inc. Infostride Inc. Broadspire

- b. Soliciation Waiver: Not Applicable
- c. Why was this contractor chosen in preference to other?

Contract #: 29970 Page 1 of 2

Pursuant to RFP #74BAI-S2953, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

10/17/2024

Anticipated re-bid date: 06/01/2028

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Cianatura Data

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Lloor

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Loval

| Approvai Levei | User | Signature Date |
|---------------------------|---------|------------------------|
| Budget Account Approval | ecerv1 | 11/05/2024 14:50:03 PM |
| Division Approval | ecerv1 | 11/05/2024 14:50:06 PM |
| Department Approval | ecerv1 | 11/05/2024 14:50:11 PM |
| Contract Manager Approval | rryan | 11/05/2024 14:50:40 PM |
| Budget Analyst Approval | jhelto1 | 11/14/2024 10:08:48 AM |
| BOE Agenda Approval | stilley | 11/18/2024 17:42:37 PM |
| BOE Final Approval | Pending | |

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29967

Legal Entity NCS PEARSON, INC. DBA PEARSON

Name: VUE

Agency Name: B&I - REAL ESTATE DIVISION Contractor Name: NCS PEARSON, INC. DBA PEARSON

VUE

Agency Code: 748 Address: 5601 GREEN VALLEY DRIVE

Appropriation Unit: 3823-00

Is budget authority Yes City/State/Zip BLOOMINGTON, MN 55437

available?:

If "No" please explain: Not Applicable Contact/Phone: CARRIE DAHL 6122742527

Vendor No.: PUR0000378 NV Business ID: NV19841011933

To what State Fiscal Year(s) will the contract be charged? 2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % X Fees 100.00 % EXAMINATION

Federal Funds 0.00 % Bonds 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: RFP # 74BAI-S2857 PSMs Initials: JW

2. Contract start date:

a. Effective upon Board of Yes or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: 12/31/2028

Contract term: 4 years and 31 days

4. Type of contract: Contract

Contract description: Licensing Exam Svcs

5. Purpose of contract:

This is a new contract to provide ongoing development and administration of professional real estate license exams.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$2,133,476.00

Payment for services will be made at the rate of \$50.00 per exam

Other basis for payment: All examination fees will be paid directly to the vendor by the individuals paying the exam, and the vendor will forward the Division the exam fees less vendor fees.

Yes

Yes

II. JUSTIFICATION

7. What conditions require that this work be done?

Statute requires the administration of examination for licensure

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the capability to provide this service.

9. Were quotes or proposals solicited?

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Pearson VUE

PSI CGE

Prometric LLC

Fee First Foundation

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #74BAI-S2857, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

07/22/2024

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

06/01/2025

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Satisfactory exam services provided for Nevada Real Estate Division and the Division of Insurance. Current contractor offering these services for both agencies.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** 11/05/2024 11:31:38 AM ecerv1 **Division Approval** ecerv1 11/05/2024 11:31:43 AM **Department Approval** ecerv1 11/05/2024 11:31:47 AM 11/05/2024 11:32:14 AM Contract Manager Approval acarrill **Budget Analyst Approval** jhelto1 11/27/2024 10:11:56 AM **BOE** Agenda Approval stillev 11/27/2024 10:17:31 AM **BOE Final Approval** Pending

Contract #: 29967 Page 2 of 2

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For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29764

Legal Entity BOARD OF REGENTS, NEVADA Name: SYSTEM OF HIGHER EDUCATION

me: SYSTEM OF HIGHER EDUCATION -OBO UNIVERSITY OF NEVADA, RENO

Agency Name: **DETR - REHABILITATION DIVISION** Contractor Name: **BOARD OF REGENTS, NEVADA**

SYSTEM OF HIGHER ÉDUCATION -OBO UNIVERSITY OF NEVADA, RENO

Christine O'Flaherty 775/682-9068

Agency Code: 901 Address: MAIL STOP 0285

Appropriation Unit: 3265-10

Is budget authority No City/State/Zip RENO, NV 89557-0285

available?:

If "No" please explain: Funding pending approval of Work Contact/Phone:

Program# C68779 for the establishment of CAT 10 in B/A

3265

Vendor No.: D35000816

NV Business ID: Governmental Agency

To what State Fiscal Year(s) will the contract be charged? 2025-2028

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 X
 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Agency Reference #: 3900-28-REHAB

Contract start date:

a. Effective upon Board of Yes or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: **07/31/2027**

Contract term: 2 years and 241 days
4. Type of contract: Interlocal Agreement

Contract description: 2024 P2I

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing employment training opportunities to eligible clients. This contract is contingent upon IFC approval of work program #C68779.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$400,000.00

Other basis for payment: As invoiced by the contractor and approved by the state. See Attachment BB- Fee Schedule for breakdown. Total contract not to exceed \$400,000.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

Vocational Rehabilitation clients typically lack the necessary job seeking skills to bridge their disability to the work force. The University of Nevada, Reno, as a partner in the community, is working with Vocational Rehabilitation to help bridge the gap for our clients. The Workforce Innovation and Opportunity Act specifies that at least 15 percent of federal rehabilitation funding be directed to Pre-ETS programs.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the resources to tailor the class to the specific needs of persons with disabilities.

9. Were quotes or proposals solicited?

No No

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

Governmental Entity

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

. ,

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:

Mechelle Merrill, Deputy Administrator of Programs Ph: 775-687-6862

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** 10/29/2024 18:02:45 PM sruch **Division Approval** cjacob 10/30/2024 08:08:45 AM **Department Approval** 10/30/2024 08:08:47 AM cjacob Contract Manager Approval wcune1 11/05/2024 10:45:42 AM **Budget Analyst Approval** Iramire7 11/05/2024 16:29:01 PM **BOE** Agenda Approval mranki1 11/08/2024 09:37:47 AM

BOE Final Approval Pending

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29894

Legal Entity

Elko County School District

Name:

DETR - REHABILITATION DIVISION Agency Name:

Contractor Name:

Elko County School District

Address:

850 Elm St.

Appropriation Unit: 3265-10

Is budget authority

No

City/State/Zip

Elko, NV 89801-3349

available?:

Agency Code:

If "No" please explain: Pending WP# C68779 scheduled

Contact/Phone:

Kenneth Higbee 775/738-5196

for December IFC to authorize and fund CAT 10.

901

Vendor No.: T40232000

NV Business ID:

2025-2028

Governmental Entity

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 3914-28-REHAB

Contract start date:

X

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

If "Yes", please explain

Not Applicable

06/30/2028

3. Termination Date: Contract term:

3 years and 211 days

4. Type of contract:

Interlocal Agreement

Contract description:

ECSD-PAES Spec

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing pre-employment transition services, work-based learning experiences, job coaching, training, and professional development for students with disabilities. This contract is contingent upon IFC approval of work program #C68779.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$239,678.45

Other basis for payment: SFY25: \$58,246.04, SFY26: \$59,338.07, SFY27: \$60,491.23, SFY28: \$61,603.11. Total Contract or installments payable as invoiced by the contractor and approved by the State. Total Contract Not to Exceed: \$239,678.45.

II. JUSTIFICATION

7. What conditions require that this work be done?

School districts need a coordinator who can support transition efforts across all schools in the district to ensure that students and young adults with disabilities progress in school and graduate with the knowledge, skills and tools to succeed in postsecondary education or employment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the time or the ability to provide the services.

9. Were quotes or proposals solicited?

Nο

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

Nevada Revised Statutes 277.180 - Interlocal Contract

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:

Mechelle Merrill, Deputy Administrator of Programs Ph: 775-687-6862

null, null Ph: null

20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | sruch | 10/29/2024 18:04:08 PM |
| Division Approval | cjacob | 10/30/2024 07:59:36 AM |
| Department Approval | cjacob | 10/30/2024 07:59:38 AM |
| Contract Manager Approval | wcune1 | 11/01/2024 15:43:33 PM |
| Budget Analyst Approval | Iramire7 | 11/05/2024 08:28:58 AM |
| BOE Agenda Approval | mranki1 | 11/05/2024 11:09:58 AM |
| | | |

BOE Final Approval Pending

For Board Use Only
Date: 12/11/2024

CONTRACT CUMMA A DV

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29895

Legal Entity

Elko County School District

Name:

Agency Name: **DETR - REHABILITATION DIVISION**

901

Contractor Name:

Elko County School District

Address:

850 Elm St.

Appropriation Unit: 3265-10

Is budget authority

No

City/State/Zip

Elko, NV 89801-3349

available?:

Agency Code:

If "No" please explain: Pending WP# C68779 scheduled

for the December IFC meeting.

Contact/Phone:

Kenneth Higbee 775-738-5196

Vendor No.:

T40232000

NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? 2025-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Agency Reference #: 3913-28-REHAB

2. Contract start date:

X

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2027**

Contract term: 2 years and 210 days
4. Type of contract: Interlocal Agreement
Contract description: ECSD Pre-ETS Teacher

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing pre-employment transition services to students with disabilities. This contract is contingent upon IFC approval of work program #C68779.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$178,075.34

Other basis for payment: SFY25: \$58,246.04, SFY26: \$59,338.07, SFY27: \$60,491.23. Total Contract or installments payable as invoiced by the contractor and approved by the State. Total Contract Not to Exceed: \$178,075.34.

II. JUSTIFICATION

7. What conditions require that this work be done?

Pre-Employment Transition Service teacher is designed to provide essential support to students with disabilities, aiding in the development of skills and knowledge crucial for a successful transition from school to the workforce.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the time or the ability to provide the services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

Nevada Revised Statutes 277.180 - Interlocal Contract

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No No

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:

Mechelle Merrill, Deputy Administrator of Programs Ph: 775-687-6863

20. Contract Status:

Contract Approvals:

Approval Level Signature Date User **Budget Account Approval** 10/29/2024 18:03:46 PM sruch **Division Approval** cjacob 10/30/2024 08:05:23 AM **Department Approval** cjacob 10/30/2024 08:05:25 AM Contract Manager Approval wcune1 11/01/2024 15:39:24 PM **Budget Analyst Approval** Iramire7 11/04/2024 14:28:37 PM mranki1 **BOE** Agenda Approval 11/05/2024 11:04:32 AM **BOE Final Approval** Pending

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29913

Legal Entity

NEVADAWORKS

Name:

DETR - EMPLOYMENT SECURITY Agency Name:

Contractor Name:

NEVADAWORKS

Agency Code: 902 Address:

9390 Gateway Dr. Ste 105

Appropriation Unit: 4770-12

Is budget authority

No

City/State/Zip

RENO, NV 89521

available?:

If "No" please explain: Upon BOE Approval, subject to

Contact/Phone:

Milton Stewart 775-284-1338

approval of work program #C72530 by IFC.

Vendor No.:

T27003177

NV Business ID:

Governmental Entity

To what State Fiscal Year(s) will the contract be charged?

2025-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 0.00 %

Fees **Bonds** 0.00 % 0.00 %

Highway Funds

0.00 %

X Other funding

100.00 % Wage Assessment, Career Enhancement **Program**

Agency Reference #: 3904-27-WISS

2. Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

If "Yes", please explain

Not Applicable

12/31/2026

No

3. Termination Date: Contract term:

2 years and 30 days

4. Type of contract:

Interlocal Agreement

Contract description:

NVWks-AHEC

5. Purpose of contract:

This is a new interlocal agreement to provide training, skills enhancement, and expansion of the High Sierra Area Health Education Center tuition reimbursement program to attract and retain healthcare professionals in underserved areas. This contract is contingent upon IFC approval of work program #C72530.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$469,735.00

Payment for services will be made at the rate of \$469,735.00 per null

Other basis for payment: As invoiced by vendor and approved by the state. Total contract not to exceed: \$469,735.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

CEP funding was implemented to increase healthcare career accessibility by sustaining educational opportunities for aspiring healthcare professionals by reducing the financial barriers associated with tuition.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Agency does not have the skill or expertise necessary for this project.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

53 Contract #: 29913 Page 1 of 2

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180 - Interlocal contract

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

5%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services to DETR since June 2003.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** kwoodwar 10/31/2024 16:26:50 PM 10/31/2024 16:31:22 PM **Division Approval** athomps8 Department Approval cjacob 11/01/2024 09:24:48 AM Contract Manager Approval 11/01/2024 15:37:16 PM wcune1 **Budget Analyst Approval** Iramire7 11/05/2024 16:36:17 PM **BOE** Agenda Approval 11/08/2024 09:59:26 AM mranki1 **BOE Final Approval** Pending

Contract #: 29913 Page 2 of 2 **53**

For Board Use Only 12/11/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29832

Legal Entity

Sirius Computer Solutions, LLC

Name:

DETR - ADMINISTRATIVE Agency Name:

Contractor Name: Sirius Computer Solutions, LLC

SERVICES Agency Code: 908

Address:

10100 Reunion Place

Suite 500

Appropriation Unit: 3274-26 Is budget authority

Yes City/State/Zip San Antonio, TX 78216

available?:

If "No" please explain: Not Applicable

Contact/Phone:

John Stransky 702-612-3684

Vendor No.:

PUR0000186A

NV Business ID:

NV20222512087

To what State Fiscal Year(s) will the contract be charged?

2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 100.00 % Fees **Bonds** 0.00 % 0.00 %

Highway Funds

0.00 %

Other funding

0.00 %

Agency Reference #: 3908-26-ITD

Contract start date:

X

a. Effective upon Board of

or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

01/2025

Retroactive?

If "Yes", please explain

Not Applicable 3. Termination Date:

11/19/2025

Contract term:

322 days

4. Type of contract:

Other (include description): Statewide Contact Service Agreement under 99SWC-NV21-8313

Contract description:

CDW-G Mandiant EOD

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV21-8313 which provides computer equipment peripherals and related services. This service agreement provides prevention of potential network breaches and exposure of sensitive data.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$143,895.17

Payment for services will be made at the rate of \$143,895.17 per null

Other basis for payment: As invoiced by the vendor and approved for payment by the State. Total not to exceed: \$143,895.17.

II. JUSTIFICATION

7. What conditions require that this work be done?

DETR ITD is in need of a specialized provider to prevent potential network breach and/or exposure of sensitive data.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Division does not have the skillset or manpower.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

CDW-G has a NASPO master agreement and provides excellent customer service to the division.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes Yes

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Tasha Couste, Management Analyst III Ph: 775-684-3974

20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | jjense6 | 10/31/2024 15:28:08 PM |
| Division Approval | cjacob | 11/05/2024 07:56:30 AM |
| Department Approval | cjacob | 11/05/2024 07:56:33 AM |
| Contract Manager Approval | wcune1 | 11/05/2024 16:34:51 PM |
| EITS Approval | ljean | 11/06/2024 07:10:20 AM |
| Budget Analyst Approval | Iramire7 | 11/08/2024 16:53:53 PM |
| BOE Agenda Approval | mranki1 | 11/12/2024 17:37:49 PM |
| BOE Final Approval | Pending | |



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701

Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Christopher Sewell, Director, DETR

Carl Stanfield, IDP Administrator/CIO, DETR

Jody Jensen, Administrative Services Officer I, DETR

Scott Jeffries, IT Manager III, DETR

Tasha Couste, Management Analyst III, DETR

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DETR – TIN 321 – DETR Cyber Threat

Monitoring – Update C – BA 3274

DATE: September 26, 2024

We have completed our review for the Department of Employment, Training, and Rehabilitation's (DETR) – *DETR Cyber Threat Monitoring* – TIN 321, Update C.

The submitted TIN, for an estimated value of \$536,071.55 in the FY24/FY25 biennium, \$309,734.36 in the FY26/FY27 biennium, and \$166,577.00 in FY28 (100% Federal Grant funding), is to renew the mission critical Annual Cyber Threat Evaluation service agreement with Sirius Computer solutions, Inc. that is already in place.

In July of 2020, DETR was accused of being the source of hacked PII information that was used to file

fraudulent unemployment claims. DETR's internal investigation showed no evidence of a data breach; regardless, DETR was required by state leadership to bring in a 3rd party to verify their findings. The 3rd party solution provided a simple, single source answer to whether DETR's IT system was secure.

Having a cyber threat monitoring service permanently in place and continuously monitoring DETR's systems and providing them with real-time status greatly improves their security incident response time and overall security profile.

The OCIO's position on supplemental security tools and processes, outside of the security assurance and assessment tools already in use statewide, is twofold:

First, the OCIO is aware of the need for a tool to provide an overall security review that gives instant results and reasonable assurance to agencies regarding their security posture and whether a cybersecurity event has occurred within their systems. Until the needed tool is selected and vetted as an enterprise solution, the OCIO supports individual agencies seeking their own solutions; however, once an enterprise solution is selected the OCIO expects agencies to use it rather than have several redundant tools in use across the state.

Second, the Office of Information Security (OIS) is available, at any agency's request, to conduct a security review of any solution. If there are any questions regarding support from the OIS, please reach out to the office directly.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

MASTER SERVICE AGREEMENT SUMMARY

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|----------|--------------------------|---|--|---|---|---|
| | | VARIOUS STATE AGENCIES | BELLA RAPADAS MAGLINAO | OTHER: VARIOUS AGENCIES | \$10,000,000 | |
| | | | provide ongoing assisted | | as boolth sor | a residential |
| 1. | Contract | | d supportive living arrange | | ne nealth can | e, residentiai |
| | Description: | | Upon Approval - | | | |
| | | Term of Contract: | 11/30/2028 | Contract # 29890 | | |
| | | VARIOUS STATE | CLOVER | OTHER: | \$8,400,000 |) |
| | | AGENCIES | COUNSELING, LLC | VARIOUS AGENCIES | | |
| | | | provide ongoing behavior | | _ | |
| 2. | ('Ontract | | d family therapy, mental h | ealth, psychology, socia | al worker, and | d substance |
| | Description: | abuse counseling service | | | | |
| | · | | Upon Approval - | | | |
| | | Term of Contract: | 11/30/2028 | Contract # 29945 | | |
| | | VARIOUS STATE | DENISE OGLETREE | OTHER: | \$2,300,000 | |
| | | AGENCIES | MCGUINN | VARIOUS AGENCIES | | |
| 3. | Contract Description: | This is a new contract to provide ongoing behavioral and community, medical, job development, and | | | | |
| | | related services. | | | | |
| | | | Upon Approval - | 0 t t // 00047 | | |
| | | Term of Contract: | 11/30/2028 | Contract # 29947 | #40 000 000 | |
| | | VARIOUS STATE | DOUBLE DOSE | OTHER: | \$10,000,000 | , |
| | | AGENCIES | SERENITY CARE L.L.C provide ongoing disabilities | | coro porcon | val cara receite |
| 4. | Contract | care, and senior care ser | | es support, nome nealth | care, persor | iai care, respite |
| | Description: | | Upon Approval - | | | |
| | - | Term of Contract: | 11/30/2028 | Contract # 29950 | | |
| | | VARIOUS STATE | HOPE HEALTHCARE | OTHER: | \$8,000,000 | |
| | | AGENCIES | SERVICES | VARIOUS AGENCIES | Ψο,σοσ,σοσ | |
| | | | dment to the original contr | | oina supporti | ve livina |
| 5. | Contract | | nis amendment increases | | • | |
| | | | ncreased need for these s | | | |
| | | Term of Contract: | 06/14/2022 - 04/30/2026 | | | |
| | | VARIOUS STATE | LITTLE EARS | OTHER: | \$9,700,000 | |
| | | AGENCIES | AUDIOLOGY INC. | VARIOUS AGENCIES | , ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| | | | ent to the original contract | | audiology se | ervices. This |
| 6. | Contract | | e maximum amount from | | | |
| | Description: | for these services. | | , | | |
| | | Term of Contract: | 04/12/2022 - 01/31/2026 | Contract # 25612 | | |
| | | | | | | |

MASTER SERVICE AGREEMENT SUMMARY

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | |
|----------|--------------|--|---|-----------------------|---------------|---|--|
| | | | MT. OLIVE CARE, LLC | OTHER: | \$6,000,000 | | |
| | | AGENCIES | | VARIOUS AGENCIES | | | |
| 7. | | | dment to the original contr | | • | • | |
| | | | e living arrangement serv | | | | |
| | Description: | | to \$30,000,000 due to the | | ese services | | |
| | | | 06/27/2022 - 04/30/2026 | | | | |
| | | | NORTHERN NEVADA | OTHER: | \$900,000 | | |
| | | | | VARIOUS AGENCIES | | | |
| 8. | | | nt to the original contract | • | • | | |
| | | | nt increases the maximum | amount from \$600,000 | to \$1,500,00 | 00 due to the | |
| | • | increased need for these | | | | | |
| | | | 05/10/2022 - 01/31/2026 | | | | |
| | | | PROGRESSIVE | OTHER: | \$1,500,000 | | |
| | | | CHOICES | VARIOUS AGENCIES | | | |
| 9. | | This is the first amendme | | • | • • | | |
| | | development, and pre-employment services. This amendment increases the maximum amount from | | | | | |
| | Description: | | due to the increased nee | | | | |
| | | | 09/13/2022 - 09/30/2026 | | | | |
| | | | , | OTHER: | \$700,000 | | |
| | | AGENCIES | LTD | VARIOUS AGENCIES | | | |
| 10. | | | nt to the original contract | | | | |
| | | health services. This amendment increases the maximum amount from \$300,000 to \$1,000,000 due to | | | | | |
| | Description: | the increased need for th | | | | | |
| | | | 06/27/2022 - 04/30/2026 | | | | |
| | | | REDHEAD SUPPORTS | | \$5,000,000 | | |
| | | AGENCIES | | VARIOUS AGENCIES | | | |
| | | This is the first amendment to the original contract which provides ongoing adult daycare, applied | | | | | |
| | | • | sted living, assistive techn | | | _ | |
| 11. | | - | rrangements, community | | | · - | |
| | | | oyment support, group ho | | | | |
| | | | personal care, pre-employ | | | | |
| | | | ments services. This ame | | | ount from | |
| | | | 000 due to the increased r | | | | |
| | | Term of Contract: | 05/10/2022 - 01/31/2026 | Contract # 25830 | | | |

MASTER SERVICE AGREEMENT SUMMARY

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|----------|--|--|---|--------------------------|--------------------|---|
| | | VARIOUS STATE | RELIABLE HEALTH | OTHER: | \$12,500,000 | |
| | | AGENCIES | CARE SERVICES OF SOUTHERN NEVADA, INC. | VARIOUS AGENCIES | | |
| 12. | | | dment to the original contr | | • | • |
| | CONTRACT | _ | endment extends the term | | | |
| | Description: | 2025 and increases the r for these services. | naximum amount from \$8 | 7,500,000 to \$100,000,0 | 000 due to th | e continued need |
| | | Term of Contract: | 07/14/2020 - 03/31/2025 | | | |
| | | VARIOUS STATE | SDMI LIMITED | OTHER: | \$800,000 | |
| | | AGENCIES | , | VARIOUS AGENCIES | | |
| | | | NEVADA LIMITED | | | |
| | | | PARTNERSHIP DBA | | | |
| | | | STEINBERG | | | |
| 13. | | | DIAGNOSTIC MEDICAL IMAGING | | | |
| | This is the first amendment to the original contract which provides ongoing radiology services | | | | | |
| | Contract | amendment increases the | e maximum amount from | \$200,000 to \$1,000,000 | due to the in | creased need for |
| | Description: | these services. | | | | |
| | | Term of Contract: | 04/12/2022 - 01/31/2026 | Contract # 25691 | | |
| | | VARIOUS STATE | SIMONMED RENO, | OTHER: | \$200,000 | |
| | | AGENCIES | PLLC DBA RENO | VARIOUS AGENCIES | | |
| 14. | | | DIAGNOSTIC CENTER | | | |
| | Contract | This is a new contract to | provide ongoing radiology | services. | | |
| | Description: | | Upon Approval - | | | |
| | ' | Term of Contract: | 11/30/2028 | Contract # 29893 | * = 000 000 | |
| | | VARIOUS STATE | TEAM CARE PLUS, LLC | | \$5,000,000 | |
| | | AGENCIES | | VARIOUS AGENCIES | -l:l-:l:4: | |
| 15. | | | ent to the original contract | | | • • |
| | | , , , | ment services. This ameno 000 due to the increased r | | | int irom |
| | • | | 05/10/2022 - 01/31/2026 | | | |
| | | Term of Contract. | 03/10/2022 - 01/31/2026 | Contract # 25706 | | |

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29890

Legal Entity

Bella Rapadas Maglinao

Name:

Agency Name: MSA MASTER SERVICE AGREEMENTS

Contractor Name:

Bella Rapadas Maglinao

Agency Code: MSA

MCV

Address: **DB**

DBA Bells Home Care

Appropriation Unit: 9999 - All Categories

529 K Street

Is budget authority

Yes

City/State/Zip

2025-2029

Sparks, **NV** 89431

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Bella Maglinao 775-229-0444

Vendor No.: NV Business ID: T32016636 NV20141686637

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds 0.00 % 0.00 % Fees Bonds 0.00 % 0.00 %

Highway Funds

0.00 %

X Other funding

100.00 % Various Agencies

Agency Reference #: S1737-RV 99SWC-VQ15889

2. Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

140

If "Yes", please explain

Not Applicable

3. Termination Date: 11/30/2028 Contract term: 4 years

4. Type of contract:

MSA

Contract description:

Direct Client Srvcs

5. Purpose of contract:

This is a new contract to provide ongoing assisted living, group home, home health care, residential provider, respite care and supportive living arrangement services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$10,000,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Contract #: 29890 Page 1 of 2 **MSA 1**

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date:

12/01/2021

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No No 06/01/2025

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

- 18. Not Applicable
- Agency Field Contract Monitor:
- 20. Contract Status:

| User | Signature Date |
|----------|---|
| Ideloach | 11/05/2024 09:45:04 AM |
| Ideloach | 11/05/2024 09:45:10 AM |
| Ideloach | 11/05/2024 09:45:13 AM |
| ascaffid | 11/05/2024 10:56:28 AM |
| cpalme2 | 11/12/2024 09:28:33 AM |
| cpalme2 | 11/12/2024 13:18:50 PM |
| Pending | |
| | Ideloach Ideloach Ideloach ascaffid cpalme2 cpalme2 |

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29945

Legal Entity

Clover Counseling, LLC

Name:

MSA MASTER SERVICE Agency Name:

AGREEMENTS

Contractor Name: Clover Counseling, LLC

Agency Code: MSA

Address:

131 Ryland Street

Appropriation Unit: 9999 - All Categories

City/State/Zip

Reno, NV 89501

Is budget authority

Yes available?:

If "No" please explain: Not Applicable

Contact/Phone:

Patrick Tanner 775-354-3819 T32016381

Vendor No.:

NV Business ID: NV20181602780

To what State Fiscal Year(s) will the contract be charged?

the contractor will be paid by multiple funding sources.

2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

General Funds

0.00 %

Fees **Bonds** 0.00 % 0.00 %

Federal Funds Highway Funds 0.00 % 0.00 %

Other funding

100.00 % Various Agencies

Agency Reference #:

S1737-RV 99SWC-VQ15664

Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

If "Yes", please explain

Not Applicable

11/30/2028

3. Termination Date: Contract term:

4 years

4. Type of contract:

MSA

Contract description:

Direct Client Srvcs

5. Purpose of contract:

This is a new contract to provide ongoing behavioral supportive, case management, counseling, early intervention, marriage and family therapy, mental health, psychology, social worker, and substance abuse counseling services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$8,400,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

MSA₂ Contract #: 29945 Page 1 of 2

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date:

12/01/2021

Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

No No

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | ldeloach | 11/05/2024 09:49:47 AM |
| Division Approval | ldeloach | 11/05/2024 09:50:01 AM |
| Department Approval | ldeloach | 11/05/2024 09:50:04 AM |
| Contract Manager Approval | ascaffid | 11/05/2024 10:57:00 AM |
| Budget Analyst Approval | stilley | 11/18/2024 17:37:27 PM |
| BOE Agenda Approval | stilley | 11/18/2024 17:37:29 PM |
| | | |

BOE Final Approval Pending

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29947

Legal Entity

Denise Ogletree McGuinn

Name:

MSA MASTER SERVICE Agency Name:

Contractor Name:

Denise Ogletree McGuinn

Agency Code: MSA

AGREEMENTS

Address:

6826 East Hathaway Drive

Appropriation Unit: 9999 - All Categories

Yes

City/State/Zip

Las Vegas, NV 89156

Is budget authority

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Denise Ogletree McGuinn 702-812-9652

Vendor No.:

T29044568

NV Business ID:

NV20171577773

To what State Fiscal Year(s) will the contract be charged?

2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 0.00 % Fees **Bonds** 0.00 % 0.00 %

Highway Funds

0.00 %

Other funding

100.00 % Various Agencies

S1737-RV 99SWC-VQ15680 Agency Reference #:

Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

If "Yes", please explain

Not Applicable 3. Termination Date:

11/30/2028

Contract term:

4 years

4. Type of contract:

MSA

Contract description:

Direct Client Srvcs

5. Purpose of contract:

This is a new contract to provide ongoing behavioral and community, medical, job development, and related services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$2,300,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

MSA₃ Contract #: 29947 Page 1 of 2

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date:

12/01/2021

Anticipated re-bid date:

06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified

agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | Ideloach | 11/05/2024 09:54:01 AM |
| Division Approval | Ideloach | 11/05/2024 09:54:06 AM |
| Department Approval | Ideloach | 11/05/2024 09:54:09 AM |
| Contract Manager Approval | ascaffid | 11/05/2024 10:57:27 AM |
| Budget Analyst Approval | cpalme2 | 11/12/2024 09:15:04 AM |
| BOE Agenda Approval | cpalme2 | 11/12/2024 13:22:31 PM |
| BOE Final Approval | Pending | |

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29950

Legal Entity

Double Dose Serenity Care L.L.C

Name:

Agency Name: MSA MASTER SERVICE

AGREEMENTS

Contractor Name:

Double Dose Serenity Care L.L.C

Agency Code: MSA

Address:

302 East Carson Avenue

Appropriation Unit: 9999 - All Categories

#1044

Is budget authority

Yes

City/State/Zip

Las Vegas, NV 89101

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Jonosha Booth 725-333-8591

Vendor No.:

T29049453

NV Business ID:

NV20243055856

To what State Fiscal Year(s) will the contract be charged?

2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources.

General Funds 0.0 Federal Funds 0.0

Anticipated BOE meeting date

0.00 % 0.00 % Fees Bonds 0.00 % 0.00 %

NA

Highway Funds

0.00 %

X Other funding

100.00 % Various Agencies

Agency Reference #: S1737-RV 99SWC-VQ15984

2. Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

•

Examiner's approval?

12/2024

Retroactive?

NIA

If "Yes", please explain

Not Applicable

3. Termination Date:

11/30/2028

Contract term:

4 years

4. Type of contract:

MSA

Contract description:

Direct Client Srvcs

5. Purpose of contract:

This is a new contract to provide ongoing disabilities support, home health care, personal care, respite care, and senior care services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$10,000,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Contract #: 29950 Page 1 of 2 **MSA 4**

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date:

12/01/2021

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

06/01/2025

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain No

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified

agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** 11/05/2024 10:02:01 AM Ideloach **Division Approval** Ideloach 11/05/2024 10:02:05 AM **Department Approval** Ideloach 11/05/2024 10:02:09 AM Contract Manager Approval ascaffid 11/05/2024 10:57:49 AM **Budget Analyst Approval** cpalme2 11/12/2024 09:27:12 AM **BOE** Agenda Approval cpalme2 11/12/2024 13:19:23 PM

BOE Final Approval Pending

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 26163 Amendment 2

Number:

Legal Entity HOPE HEALTHCARE SERVICES

Name:

Agency Name: MSA MASTER SERVICE Contractor Name: HOPE HEALTHCARE SERVICES

AGREEMENTS

Agency Code: MSA Address: 1155 West 4th Street, Ste 224

Appropriation Unit: 9999 - All Categories

Is budget authority Yes City/State/Zip RENO, NV 89503

available?:

If "No" please explain: Not Applicable Contact/Phone: Felix Igbekoyi 775/333-5222

Vendor No.: T27000183 NV Business ID: NV20021444421

Info Accion C

1 ation 1 and the

To what State Fiscal Year(s) will the contract be charged? 2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **06/14/2022**

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved

04/30/2026

Termination Date:

Contract term: 3 years and 321 days

4. Type of contract: MSA

Contract description: Direct Client Srvcs

5. Purpose of contract:

This is the second amendment to the original contract which provides ongoing supportive living arrangement services. This amendment increases the maximum amount from \$14,000,000 to \$22,000,000 due to the increased need for these services.

T-----

CONTRACT AMENDMENT

| | | rians \$ | inio Accum \$ | Action Accum \$ Agenda |
|----|--|-----------------|----------------|-----------------------------|
| 1. | The max amount of the original contract: | \$6,000,000.00 | \$6,000,000.00 | \$6,000,000.00 Yes - Action |
| | a. Amendment 1: | \$8,000,000.00 | \$8,000,000.00 | \$8,000,000.00 Yes - Action |
| 2. | Amount of current amendment (#2): | \$8,000,000.00 | \$8,000,000.00 | \$8,000,000.00 Yes - Action |
| 3. | New maximum contract amount: | \$22,000,000.00 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Division?

Yes

Nο

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple Agencies, Agencies are satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | ldeloach | 11/05/2024 09:57:41 AM |
| Division Approval | ldeloach | 11/05/2024 09:57:51 AM |
| Department Approval | Ideloach | 11/05/2024 09:58:00 AM |
| Contract Manager Approval | ascaffid | 11/05/2024 10:35:14 AM |
| Budget Analyst Approval | stilley | 11/18/2024 17:24:08 PM |
| BOE Agenda Approval | stilley | 11/18/2024 17:24:11 PM |

For Board Use Only 2: 12/11/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 25612 Amendment 1

Number:

Legal Entity LITTLE EARS AUDIOLOGY INC.

Name:

Agency Name: MSA MASTER SERVICE Contractor Name: LITTLE EARS AUDIOLOGY INC.

AGREEMENTS

Agency Code: MSA Address: PO BOX 15332

Appropriation Unit: 9999 - All Categories

Is budget authority Yes City/State/Zip LAS VEGAS, NV 89114

available?:

If "No" please explain: Not Applicable Contact/Phone: Angelia Peacock 301-221-3743

Vendor No.: T29027997

Info Accum \$

Action Accum \$

Agenda

NV Business ID: NV20111334665

To what State Fiscal Year(s) will the contract be charged? 2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **04/12/2022**

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 01/31/2026 Termination Date:

remination Date.

Contract term: 3 years and 295 days

4. Type of contract: MSA

Contract description: Direct Client Srvcs

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing audiology services. This amendment increases the maximum amount from \$300,000 to \$10,000,000 due to the increased need for these services.

Trans \$

6. CONTRACT AMENDMENT

| | | παπο φ | mio / toodin q | , ισιιστι , ισσαιτι φ | , igonaa |
|----|--|--------------|----------------|-----------------------|--------------|
| 1. | The max amount of the original contract: | \$300,000.00 | \$300,000.00 | \$300,000.00 | Yes - Action |

2. Amount of current amendment \$9,700,000.00 \$9,700,000.00 \$9,700,000.00 Yes - Action

(#1):

3. New maximum contract \$10,000,000.00

amount:

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

Were quotes or proposals solicited?Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provided various direct client services.

No

Yes

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple agencies, agencies are satisfied

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | Ideloach | 11/05/2024 08:26:45 AM |
| Division Approval | Ideloach | 11/05/2024 08:26:53 AM |
| Department Approval | Ideloach | 11/05/2024 08:27:01 AM |
| Contract Manager Approval | ascaffid | 11/05/2024 10:30:28 AM |
| Budget Analyst Approval | stilley | 11/18/2024 17:10:53 PM |
| BOE Agenda Approval | stilley | 11/18/2024 17:10:59 PM |

For Board Use Only 12/11/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

2 1. Contract Number: 26036 Amendment

Number:

Legal Entity MT. OLIVE CARE, LLC

Name:

Agency Name: **MSA MASTER SERVICE** Contractor Name: MT. OLIVE CARE, LLC

AGREEMENTS

Agency Code: MSA Address: 1325 Airmotive Way

Appropriation Unit: 9999 - All Categories Suite 100

Is budget authority City/State/Zip RENO, NV 89506-0006 Yes

available?:

If "No" please explain: Not Applicable Contact/Phone: Elle La Croix 775-348-4989

> Vendor No.: T27022936A **NV Business ID:** NV20091270400

To what State Fiscal Year(s) will the contract be charged? 2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % 0.00 % Federal Funds 0.00 % **Bonds** 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV

2. Contract start date:

a. Effective upon Board of No or b. other effective date 06/27/2022

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 04/30/2026

Termination Date:

Contract term: 3 years and 308 days

4. Type of contract: **MSA**

Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is the second amendment to the original contract which provides ongoing case management, counseling, and supportive living arrangement services. This amendment increases the maximum amount from \$24,000,000 to \$30,000,000 due to the increased need for these services.

CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|-----------------|-----------------|------------------------------|
| 1. | The max amount of the original contract: | \$8,500,000.00 | \$8,500,000.00 | \$8,500,000.00 Yes - Action |
| | a. Amendment 1: | \$15,500,000.00 | \$15,500,000.00 | \$15,500,000.00 Yes - Action |
| 2. | Amount of current amendment (#2): | \$6,000,000.00 | \$6,000,000.00 | \$6,000,000.00 Yes - Action |
| 3. | New maximum contract amount: | \$30,000,000.00 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Division?

Yes

Nο

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple Agencies, Agencies are satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | Ideloach | 11/05/2024 08:52:29 AM |
| Division Approval | Ideloach | 11/05/2024 08:52:38 AM |
| Department Approval | Ideloach | 11/05/2024 08:52:47 AM |
| Contract Manager Approval | ascaffid | 11/05/2024 10:34:21 AM |
| Budget Analyst Approval | cpalme2 | 11/12/2024 09:24:05 AM |
| BOE Agenda Approval | cpalme2 | 11/12/2024 13:20:01 PM |

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1 1. Contract Number: 25756 Amendment

Number:

Legal Entity NORTHERN NEVADA PSYCHOLOGY

Name:

Agency Name: **MSA MASTER SERVICE Contractor Name:** NORTHERN NEVADA PSYCHOLOGY **AGREEMENTS**

Agency Code: MSA Address: 309 East John St.

Appropriation Unit: 9999 - All Categories Suite 1

Is budget authority Yes City/State/Zip **CARSON CITY, NV 89706**

available?:

If "No" please explain: Not Applicable Contact/Phone: Sheri Hixon Brenenstall 775-335-6995

> Vendor No.: T27035587A **NV Business ID:** NV20141509223

> > Info Accum \$

Action Accum \$

Agenda

To what State Fiscal Year(s) will the contract be charged? 2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV

2. Contract start date:

a. Effective upon Board of No or b. other effective date 05/10/2022

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

01/31/2026

3. Previously Approved Termination Date:

> Contract term: 3 years and 267 days

4. Type of contract: **MSA**

Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is the first amendment to the original contract which provides mental health and psychology services. This amendment increases the maximum amount from \$600,000 to \$1,500,000 due to the increased need for these services.

Trans \$

CONTRACT AMENDMENT

| 1. | The max amount of the original contract: | \$600,000.00 | \$600,000.00 | \$600,000.00 Yes - Action |
|----|--|--------------|--------------|---------------------------|
| 2. | Amount of current amendment (#1): | \$900,000.00 | \$900,000.00 | \$900,000.00 Yes - Action |

\$1,500,000.00 New maximum contract

amount:

II. JUSTIFICATION

3.

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

Were quotes or proposals solicited?
 Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provided various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple Agencies, Agencies are satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** 11/05/2024 11:14:27 AM Ideloach **Division Approval** Ideloach 11/05/2024 11:14:36 AM Department Approval Ideloach 11/05/2024 11:14:44 AM Contract Manager Approval 11/05/2024 11:39:33 AM ascaffid 11/18/2024 17:28:23 PM **Budget Analyst Approval** stilley **BOE** Agenda Approval stilley 11/18/2024 17:28:26 PM

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1 1. Contract Number: 26640 Amendment

Number:

Legal Entity

PROGRESSIVE CHOICES

Name:

Agency Name: **MSA MASTER SERVICE** Contractor Name: **PROGRESSIVE CHOICES**

AGREEMENTS

Agency Code: MSA Address: 3000 RIGEL AVE

Appropriation Unit: 9999 - All Categories

Is budget authority Yes City/State/Zip LAS VEGAS, NV 89102-0709

available?:

If "No" please explain: Not Applicable Contact/Phone: Michelle Gerard 702-248-9484

> Vendor No.: T81021439

NV Business ID: NV19971181709

2023-2027 To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV

2. Contract start date:

a. Effective upon Board of No or b. other effective date 09/13/2022

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved

Termination Date:

09/30/2026

Contract term: 4 years and 18 days

4. Type of contract: **MSA**

Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing employment support, job development, and pre-employment services. This amendment increases the maximum amount from \$6,500,000 to \$8,000,000 due to the increased need for these services.

CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|----------------|----------------|-----------------------------|
| 1. | The max amount of the original contract: | \$6,500,000.00 | \$6,500,000.00 | \$6,500,000.00 Yes - Action |
| 2. | Amount of current amendment | \$1,500,000.00 | \$1,500,000.00 | \$1,500,000.00 Yes - Action |

3.

\$8,000,000.00 New maximum contract

amount:

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

Were quotes or proposals solicited?
 Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple Agencies, Agencies are satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | Ideloach | 11/05/2024 09:10:33 AM |
| Division Approval | Ideloach | 11/05/2024 09:10:41 AM |
| Department Approval | Ideloach | 11/05/2024 09:10:50 AM |
| Contract Manager Approval | ascaffid | 11/05/2024 10:36:05 AM |
| Budget Analyst Approval | cpalme2 | 11/12/2024 13:15:41 PM |
| BOE Agenda Approval | cpalme2 | 11/12/2024 13:15:44 PM |

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1 1. Contract Number: 25964 Amendment

Number:

Legal Entity R. KIRBY REED, M.D., LTD

Name:

Agency Name: **MSA MASTER SERVICE** Contractor Name: R. KIRBY REED, M.D., LTD

AGREEMENTS

Agency Code: MSA Address: 3843 Feldspar Ave.

Appropriation Unit: 9999 - All Categories

Is budget authority Yes City/State/Zip Las Vegas, NV 89120

available?:

If "No" please explain: Not Applicable Contact/Phone: R. Kirby Reed 702-860-7586

> Vendor No.: T29030131 **NV Business ID:** NV19801009467

To what State Fiscal Year(s) will the contract be charged? 2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV

2. Contract start date:

a. Effective upon Board of No or b. other effective date 06/27/2022

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 04/30/2026

Termination Date:

Contract term: 3 years and 308 days

4. Type of contract: **MSA**

Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing acute medical and mental health services. This amendment increases the maximum amount from \$300,000 to \$1,000,000 due to the increased need for these services.

CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|--------------|---------------|---------------------------|
| 1. | The max amount of the original contract: | \$300,000.00 | \$300,000.00 | \$300,000.00 Yes - Action |
| 2. | Amount of current amendment (#1): | \$700,000.00 | \$700,000.00 | \$700,000.00 Yes - Action |

3.

\$1,000,000.00 New maximum contract

amount:

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

Were quotes or proposals solicited?
 Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple Agencies, Agencies are satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | Ideloach | 11/05/2024 09:20:25 AM |
| Division Approval | Ideloach | 11/05/2024 09:20:33 AM |
| Department Approval | Ideloach | 11/05/2024 09:21:21 AM |
| Contract Manager Approval | ascaffid | 11/05/2024 10:36:57 AM |
| Budget Analyst Approval | cpalme2 | 11/12/2024 13:17:45 PM |
| BOE Agenda Approval | cpalme2 | 11/12/2024 13:17:48 PM |

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 25830 Amendment 1

Number:

Legal Entity REDHEAD SUPPORTS - NV, LLC

Name:

Agency Name: MSA MASTER SERVICE Contractor Name: REDHEAD SUPPORTS - NV, LLC

AGREEMENTS

Agency Code: MSA Address: 1421 E. Sunset Rd.

Appropriation Unit: 9999 - All Categories Suite 4

Is budget authority Yes City/State/Zip LAS VEGAS, NV 89119-4734

available?:

If "No" please explain: Not Applicable Contact/Phone: Bradley Hall 435-669-2956

Vendor No.: T29039300 NV Business ID: NV20171012017

Info Accum \$

Action Accum \$

Agenda

To what State Fiscal Year(s) will the contract be charged? 2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **05/10/2022**

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 01/31/2026

Termination Date:

Contract term: 3 years and 267 days

4. Type of contract: MSA

Contract description: Direct Client Srvcs

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing adult daycare, applied behavioral analysis, assisted living, assistive technology, behavioral support, case management, community based living arrangements, community work experience programs, customized employment, disabilities support, employment support, group home, home modification, host home and homeless youth, job development, personal care, preemployment, rehabilitation, residential, respite care, and supportive living arrangements services. This amendment increases the maximum amount from \$10,000,000 to \$15,000,000 due to the increased need for these services.

6. CONTRACT AMENDMENT

| | | παπο φ | nno ποσαπι φ | γισιιστι γισσατή φ γισστιαα |
|----|--|-----------------|-----------------|------------------------------|
| 1. | The max amount of the original contract: | \$10,000,000.00 | \$10,000,000.00 | \$10,000,000.00 Yes - Action |
| 2. | Amount of current amendment (#1): | \$5,000,000.00 | \$5,000,000.00 | \$5,000,000.00 Yes - Action |
| 3. | New maximum contract amount: | \$15,000,000.00 | | |

Trans \$

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple Agencies, Agencies are satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date Ideloach 11/05/2024 08:48:23 AM **Budget Account Approval Division Approval** Ideloach 11/05/2024 08:48:31 AM **Department Approval** Ideloach 11/05/2024 08:48:39 AM Contract Manager Approval ascaffid 11/05/2024 10:33:31 AM **Budget Analyst Approval** 11/12/2024 09:22:27 AM cpalme2

For Board Use Only 12/11/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

2 1. Contract Number: 23211 Amendment

Number:

Legal Entity Reliable Health Care Services of

Name: Southern Nevada, Inc.

Agency Name: **MSA MASTER SERVICE Contractor Name: Reliable Health Care Services of**

AGREEMENTS Southern Nevada, Inc.

Agency Code: MSA Address: 8871 W. Flamingo Rd., Ste 104

Appropriation Unit: 9999 - All Categories

Is budget authority City/State/Zip Yes Las Vegas, NV 89147

available?:

If "No" please explain: Not Applicable Contact/Phone: William A. Benbassat 702-251-0111

> Vendor No.: T27043572 **NV Business ID:** NV19911012625

> > Info Accuse C

Λ ation Λ across Φ

To what State Fiscal Year(s) will the contract be charged? 2021-2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 0.00 % **Bonds** 0.00 %

0.00 % X 100.00 % Various Agencies Highway Funds Other funding

Agency Reference #: S947-CP

2. Contract start date:

a. Effective upon Board of No or b. other effective date 07/14/2020

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 12/31/2024

Termination Date:

Contract term: 4 years and 261 days

4. Type of contract: **MSA**

Contract description: **Temporary Medical**

5. Purpose of contract:

This is the second amendment to the original contract which provides ongoing temporary medical-related staffing. This amendment extends the termination date from December 31, 2024 to March 31, 2025 and increases the maximum amount from \$87,500,000 to \$100,000,000 due to the continued need for these services.

T----

6. CONTRACT AMENDMENT

changed to:

| | | rans \$ | Into Accum \$ | Action Accum \$ Agenda |
|----|--|------------------|-----------------|------------------------------|
| 1. | The max amount of the original contract: | \$80,000,000.00 | \$80,000,000.00 | \$80,000,000.00 Yes - Action |
| | a. Amendment 1: | \$7,500,000.00 | \$7,500,000.00 | \$7,500,000.00 Yes - Action |
| 2. | Amount of current amendment (#2): | \$12,500,000.00 | \$12,500,000.00 | \$12,500,000.00 Yes - Action |
| 3. | New maximum contract amount: | \$100,000,000.00 | | |
| | and/or the termination date of the original contract has | 03/31/2025 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

State agencies have the need for individuals with medical related expertise on a temporary basis. The State is contracting with a temporary employment provider so the State is not in a position of being held to be the employer.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not provide temporary employee services.

9. Were quotes or proposals solicited?

Yes Yes

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 99SWC-S947, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

12/12/2019

Anticipated re-bid date:

12/12/2023

10. a. Does the contract contain any IT components?b. Is the contract part of an IT investment project over

No No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approval rvradenb 11/05/2024 14:58:04 PM
Division Approval rvradenb 11/05/2024 14:58:18 PM
Department Approval Ideloach 11/05/2024 15:14:44 PM

Contract #: 23211 Page 2 of 3 MSA 12

Contract Manager Approval rvradenb 11/06/2024 04:22:25 AM Budget Analyst Approval cpalme2 11/12/2024 09:16:56 AM BOE Agenda Approval cpalme2 11/12/2024 13:22:01 PM

For Board Use Only Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 25691 Amendment 1

Number:

Legal Entity SDMI Limited Partnership, A Nevada Name: Limited Partnership DBA Steinberg

Diagnostic Medical Imaging

Agency Name: MSA MASTER SERVICE Contractor Name: SDMI Limited Partnership, A Nevada

AGREEMENTS

Limited Partnership DBA Steinberg Diagnostic Medical Imaging

Agency Code: MSA Address: 7301 Peak Dr.

Appropriation Unit: 9999 - All Categories #200

Is budget authority
Yes
City/State/Zip
LAS VEGAS, NV 89128

available?:

If "No" please explain: Not Applicable Contact/Phone: Jerry Hartman 702-240-1232

Vendor No.: T80915391A NV Business ID: NV19941026618

To what State Fiscal Year(s) will the contract be charged? 2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **04/12/2022**

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 01/31/2026

Termination Date:

Contract term: 3 years and 295 days

4. Type of contract: MSA

Contract description: Direct Client Srvcs

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing radiology services. This amendment increases the maximum amount from \$200,000 to \$1,000,000 due to the increased need for these services.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |
|----|--|--------------|---------------|---------------------------|
| 1. | The max amount of the original contract: | \$200,000.00 | \$200,000.00 | \$200,000.00 Yes - Action |

. . .

2. Amount of current amendment \$800,000.00 \$800,000.00 \$800,000.00 Yes - Action

(#1):

3. New maximum contract \$1,000,000.00

amount:

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provided various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple Agencies, Agencies are satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LP

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | Ideloach | 11/05/2024 08:37:36 AM |
| Division Approval | Ideloach | 11/05/2024 08:37:44 AM |
| Department Approval | Ideloach | 11/05/2024 08:37:53 AM |
| Contract Manager Approval | ascaffid | 11/05/2024 10:31:30 AM |
| Budget Analyst Approval | stilley | 11/18/2024 17:34:28 PM |
| BOE Agenda Approval | stilley | 11/18/2024 17:34:31 PM |

For Board Use Only 2: 12/11/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29893

Legal Entity SimonMed Reno, PLLC dba Reno

Name: Diagnostic Center

Agency Name: MSA MASTER SERVICE Contractor Name: SimonMed Reno, PLLC dba Reno

AGREEMENTS Diagnostic Center

Agency Code: MSA Address: 16220 N. Scottsdale Road

Appropriation Unit: 9999 - All Categories Suite 600

Is budget authority Yes City/State/Zip Scottsdale, AZ 85254

available?:

If "No" please explain: Not Applicable Contact/Phone: Sam Betenbough 281-669-6079

Vendor No.: T29047318 NV Business ID: NV20212282264

To what State Fiscal Year(s) will the contract be charged? 2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV 99SWC-VQ15987

2. Contract start date:

a. Effective upon Board of Yes or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

If "Yes", please explain

Not Applicable

3. Termination Date: 11/30/2028
Contract term: 4 years

4. Type of contract: MSA

Contract description: Direct Client Srvcs

5. Purpose of contract:

This is a new contract to provide ongoing radiology services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$200,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

Was the solicitation (RFP) done by the Purchasing Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | Ideloach | 11/05/2024 10:10:57 AM |
| Division Approval | Ideloach | 11/05/2024 10:11:01 AM |
| Department Approval | Ideloach | 11/05/2024 10:11:03 AM |
| Contract Manager Approval | ascaffid | 11/05/2024 10:58:10 AM |
| Budget Analyst Approval | cpalme2 | 11/12/2024 13:21:20 PM |
| BOE Agenda Approval | cpalme2 | 11/12/2024 13:21:23 PM |
| BOE Final Approval | Pending | |

For Board Use Only
Date: 12/11/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 25768 Amendment 1

Number:

Legal Entity TEAM CARE PLUS, LLC

Name:

Agency Name: MSA MASTER SERVICE Contractor Name: TEAM CARE PLUS, LLC

AGREEMENTS

Agency Code: MSA Address: 3160 SKY COUNTRY DR

Appropriation Unit: 9999 - All Categories

Is budget authority Yes City/State/Zip RENO, NV 89503-6803

available?:

If "No" please explain: Not Applicable Contact/Phone: Judith De Los Angeles 775-690-3545

Vendor No.: T29011538 NV Business ID: NV20141360189

To what State Fiscal Year(s) will the contract be charged? 2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **05/10/2022**

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 01/31/2026

Termination Date:

Contract term: 3 years and 267 days

4. Type of contract: MSA

Contract description: Direct Client Srvcs

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing disabilities support and supportive living arrangement services. This amendment increases the maximum amount from \$10,000,000 to \$15,000,000 due to the increased need for these services.

CONTRACT AMENDMENT

| _ | | Φ= 000 000 00 | ME 000 000 00 | Φ= 000 000 00 V/ A · |
|----|--|-----------------|----------------------|------------------------------|
| 1. | The max amount of the original contract: | \$10,000,000.00 | \$10,000,000.00 | \$10,000,000.00 Yes - Action |
| | | Trans \$ | Info Accum \$ | Action Accum \$ Agenda |

2. Amount of current amendment \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 Yes - Action

(#1):

3. New maximum contract \$15,000,000.00

amount:

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

Were quotes or proposals solicited?
 Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provided various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple Agencies, Agencies are satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | ldeloach | 11/05/2024 09:36:33 AM |
| Division Approval | ldeloach | 11/05/2024 09:36:40 AM |
| Department Approval | Ideloach | 11/05/2024 09:36:48 AM |
| Contract Manager Approval | ascaffid | 11/05/2024 10:55:14 AM |
| Budget Analyst Approval | cpalme2 | 11/12/2024 09:30:36 AM |
| BOE Agenda Approval | cpalme2 | 11/12/2024 13:18:14 PM |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|----------|--------------|---|---|---|--------------|---|
| 1. | | GOVERNOR'S OFFICE | ALDO GALVAN | FEE: | \$30,000 | |
| | | - ATHLETIC COMMISSION | | GATE 90% OTHER: | | |
| | | OOMMIOOIOIV | | TICKET | | |
| | | | | SURCHARGE 10% | | |
| | Contract | This is a new contract to | provide ongoing inspector | services during weigh- | ins and even | ts. |
| | Description: | | 11/01/2024 - 10/31/2028 | Contract # 29789 | | |
| 2. | | GOVERNOR'S OFFICE | CARLOS RANGEL | FEE: | \$30,000 | |
| | | - ATHLETIC | | GATE 90% | | |
| | 010 | COMMISSION | | OTHER: | | |
| | | | | TICKET | | |
| | 0 | This is a second of the | | SURCHARGE 10% | | 1 |
| | | | provide ongoing inspector 11/01/2024 - 10/31/2028 | Contract # 29774 | ins and even | īS. |
| | | Term of Contract: GOVERNOR'S OFFICE | | FEE: | \$30,000 | |
| 3. | | - ATHLETIC | ROBEN RODRIGUEZ | GATE 90% | φ30,000 | , |
| | | COMMISSION | | OTHER: | | |
| | | | | TICKET | | |
| | | | | SURCHARGE 10% | | |
| | Contract | This is a new contract to provide ongoing inspector services during weigh-ins and events. | | | | |
| | | | 11/01/2024 - 10/31/2028 | Contract # 29771 | | |
| 4. | | GOVERNOR'S OFFICE | RUSSELL EDWARD | FEE: | \$30,000 |) |
| | | - ATHLETIC | BLACK JR. | GATE 90% | | |
| | | COMMISSION | | OTHER: | | |
| | | | | TICKET | | |
| | | - | | SURCHARGE 10% | | |
| | | | provide ongoing inspector | | ins and even | ts. |
| 5. | Description: | Term of Contract: GOVERNOR'S OFFICE | 11/01/2024 - 10/31/2028 | Contract # 29775 FEE: | ¢20.000 | |
| | | | STEIBER | GATE 90% | \$30,000 | |
| | | COMMISSION | STEIDER | OTHER: | | |
| | | | | TICKET | | |
| | | | | SURCHARGE 10% | | |
| | Contract | This is a new contract to | provide ongoing inspector | r services during weigh-ins and events. | | |
| | | | | Contract # 29776 | | |
| | • | | | | | |

| DEPT# STATE AGENCY CONTRACTOR FUNDING SOURCE AMOUNT SOLICITATIONS AND/OR EMPLOYEES O111 OFFICE - OFFICE OF ENERGY OFFICE - OFFICE OF ENERGY Contract consulting, marketing, and education services. This service agreement provides the creation of a distinct Description brand and visual identity that represents the office. Term of Contract: 10/16/2024 - 04/30/30/208 Contract #29563 ATTORNEY AND GENERAL'S OFFICE - TORT CLAIMS FUND CONTROL TORT CLAIMS FUND CONTROL TORT CLAIMS FUND CONTROL TORT CLAIMS FUND CONTROL TORT CLAIMS FUND SECRETARY OF STATE'S OFFICE - TECHNOLOGY NEVADA COMMUNITY FOUNDATION GRANT FOUNDATION GRANT FUND STATE OF CORPORATION COMMUNITY FOUNDATION GRANT FUND STATE SOFFICE - TORT CLAIMS FUND GRANT FUND GRANT FUND STATE SOFFICE - TORT CLAIMS FUND STATE SOFFICE - TECHNOLOGY NEVADA COMMUNITY FOUNDATION GRANT FUND | | | | | | | EXCEPTIONS FOR | | |
|--|----------|--------------|---------------------------|-------------------------------------|--------------------------|----------------|-------------------------|--|--|
| 6. O11 O11 O11 OFFICE - OFFICE OF ENERGY OFFICE - OFFICE OF ENERGY This is a new service agreement under statewide contract #99SWC-NV23-17902 which provides consulting, marketing, and education services. This service agreement provides the creation of a distinct Description: brand and visual identity that represents the office. Term of Contract: 10/16/2024 - 04/30/2026 Contract # 29563 ATTORNEY LEGACY REALTY, INC. OTHER: \$84,000 Professional TORT CLAIMS FUND Service TORT CLAIMS FUND Service Contract This is a new contract to provide ongoing expert witness services. Description: Term of Contract: 09/16/2024 - 06/16/2026 Contract # 29898 SECRETARY OF CARAHSOFT OTHER: \$23,735 SECRETARY OF CARAHSOFT OTHER: \$23,735 STATE'S OFFICE - TECHNOLOGY NEWADA COMMUNITY FOUNDATION GRANT Contract services. This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services revices. This is a new service agreement provides text and chabbot services to increase voter awareness of Description: routine processes and timelines during elections. DEPARTMENT OF ADMINISTRATION OTHER: \$35,000 Sole Source BUILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/21/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF ADMINISTRATION ON HEAD OF THE SAME OF | BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | SOLICITATIONS AND/OR | | |
| 6. 1011 - STATE ENERGY OFFICE - OFFICE OF ENERGY OFFICE - OFFICE OF ENERGY This is a new service agreement under statewide contract #99SWC-NV23-17902 which provides Contract consulting, marketing, and education services. This service agreement provides the creation of a distinct Description: brand and visual identity that represents the office. Term of Contract: 10/16/2024 - 04/30/2026 Contract # 29563 ATTORNEY LEGACY REALTY, INC. OTHER: \$84,000 Professional Service TORT CLAIMS FUND Service TORT CLAIMS FUND Service TORT CLAIMS FUND Service 7. Contract This is a new contract to provide ongoing expert witness services. Description: Term of Contract: 09/16/2024 - 06/16/2026 Contract # 29898 SECRETARY OF CARAHSOFT OTHER: \$23,735 SECRETARY OF CARAHSOFT OTHER: \$23,735 SECRETARY OF CORPORATION COMMUNITY STATE STATE SERVICE TECHNOLOGY NEVADA CONTRACT SERVICE SERVICE SERVICE SERVICE SERVICE This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud Contract services. This service agreement provides text and chalbot services to increase voter awareness of Description: routine processes and timelines during elections. Term of Contract: 01/21/2024 - 12/31/2025 Contract # 29891 DEPARTMENT OF CLIMATEC, LLC OTHER: \$35,000 Sole Source BUILDINGS AND GROUNDS STATE PUBLIC SADON SOLE SOURCE WORKS - BUILDINGS NICOME SUILDINGS SADO GROUNDS RENTAL INCOME ADMINISTRATION - OA DEPARTMENT OF ADMI | | | | | | | | | |
| 6. Contract Description: brand and visual identity that represents the office. Term of Contract: Description: consulting, marketing, and education services. This service agreement provides the creation of a distinct Description: brand and visual identity that represents the office. Term of Contract: 10/16/2024 - 04/30/2026 Contract # 29563 | | | | THE ABBI AGENCY | | \$69,050 | | | |
| ENERGY ENERGY Contract Consulting, marketing, and education services. This service agreement provides the creation of a distinct Description: brand and visual identity that represents the office. Term of Contract: 10/16/2024 - 04/30/2026 Contract # 29563 ATTORNEY LEGACY REALTY, INC. 0THER: \$84,000 Professional TORT CLAIMS FUND Service TORT CLAIMS FUND TORT CLAIMS FUND Service Contract Description: Term of Contract: 09/16/2024 - 06/16/2026 Contract # 29598 SECRETARY OF CARAHSOFT OTHER: \$23,735 STATE'S OFFICE - TECHNOLOGY NEVADA CONTROL SECRETARY OF CARAHSOFT OTHER: \$23,735 STATE'S OFFICE - TECHNOLOGY NEVADA CONTROL CONTROL COMMUNITY FOUNDATION GRANT This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides text and chatbot services to increase voter awareness of DEPARTMENT OF CONTROL TORT CLAIMS FUND DEPARTMENT OF CONTROL CONTROL STATE PUBLIC MORKS - BUILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant DEPARTMENT OF ADMINISTRATION - SAWYER SUILDINGS CONTROL SAWYER SUILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant DEPARTMENT OF JMA CONSTRUCTION OTHER: \$14,200 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS STATE PUBLIC WORKS - BUILDINGS AND GROUNDS SAND GROUNDS | | 011 | | | | | | | |
| This is a new service agreement under statewide contract #99SWC-NV23-17902 which provides consulting, marketing, and education services. This service agreement provides the creation of a distinct Description: brand and visual identity that represents the office. Term of Contract: 10/16/2024 - 04/30/2026 Contract # 29563 S84,000 Professional TORT CLAIMS FUND Service TORT CLAIMS FUND Service TORT CLAIMS FUND TORT CLAIMS FUND This is a new contract to provide ongoing expert witness services. Description: Term of Contract: 09/16/2024 - 06/16/2026 Contract # 29598 SECRETARY OF CARAHSOFT OTHER: \$23,735 SECRETARY OF STATE'S OFFICE - TECHNOLOGY NEVADA COMMUNITY FOUNDATION GRANT Contract Description: This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This services agreement provides text and chalbot services to increase voter awareness of provides processes and timelines during elections. Term of Contract: 10/21/2024 - 12/31/2025 Contract # 29891 Contract # 2 | | | | | TRANSFER | | | | |
| Contract Description: brand and visual identity that represents the office. Ferm of Contract: 101/16/2024 - 04/30/2026 Contract # 29563 ATTORNEY LEGACY REALTY, INC. OTHER: \$84,000 Professional Service TORT CLAIMS FUND Service TORT CLAIMS FUND Service Contract This is a new contract to provide ongoing expert witness services. Description: Term of Contract: 09/16/2024 - 06/16/2026 Contract # 29898 SECRETARY OF CARAHSOFT OTHER: \$23,735 STATE'S OFFICE - TECHNOLOGY NEVADA CORPORATION COMMUNITY FOUNDATION STATE ST | 6. | | | eement under statewide o | ontract #00S\\\C N\\/23 | 17002 which | provides | | |
| Description: brand and visual identity that represents the office. Term of Contract: 10/16/2024 - 04/30/2026 Contract # 29563 ATTORNEY LEGACY REALTY, INC. OTHER: \$84,000 Professional Service TORT CLAIMS FUND Contract This is a new contract to provide ongoing expert witness services. Description: Term of Contract: 09/16/2024 - 06/16/2026 Contract # 29898 SECRETARY OF CARAHSOFT OTHER: \$23,735 STATE'S OFFICE - TECHNOLOGY NEVADA COMMUNITY STATE This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides text and chatbot services to increase voter awareness of routine processes and timelines during elections. Term of Contract: 10/2/1/2024 - 12/31/2025 Contract # 29891 DEPARTMENT OF ADMINISTRATION - 8UILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, contract ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29611 DEPARTMENT OF ADMINISTRATION - Savyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF ADMINISTRATION - O82 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME NORS - SUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall Contract cavities and metal studs in the basement of the Capitol building. This amendment increases the Description maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | Contract | _ | | | | • | | |
| Term of Contract: 10/16/2024 - 04/30/2026 Contract # 29563 ATTORNEY LEGACY REALTY, INC. OTHER: \$84,000 Professional Service 7. TORT CLAIMS FUND Service 8. SECRETARY OF CARAHSOFT OTHER: \$23,735 SECRETARY OF CORPORATION COMMUNITY FOUNDATION STATE STATE'S OFFICE - TECHNOLOGY NEVADA GRANT This is a new service agreement under statewide contract #998WC-NV24-17504 which provides cloud services. This service agreement provides text and chatbot services to increase voter awareness of DEPARTMENT OF CLIMATEC, LLC OTHER: \$35,000 Sole Source DEPARTMENT OF ADMINISTRATION - OR2 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF JMA CONSTRUCTION OTHER: \$14,200 ADMINISTRATION - OR2 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME ADMINISTRATION - OR2 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME ADMINISTRATION - OR2 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME ADMINISTRATION - OR3 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall contract cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | | | | | | | |
| ATTORNEY 030 GENERAL'S OFFICE - TORT CLAIMS FUND Contract This is a new contract to provide ongoing expert witness services. Description: This is a new service agreement under statewide contract #998WC-NV24-17504 which provides cloud services. This service agreement provides text and chatbot services to increase voter awareness of Description: Toutine processes and timelines during elections. Term of Contract: 10/21/2024 - 12/31/2025 DEPARTMENT OF CLIMATEC, LLC OTHER: ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, Contract ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract #29511 DEPARTMENT OF Administration - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, Contract ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract #29511 DEPARTMENT OF JMA CONSTRUCTION OTHER: \$14,200 ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME ADMINISTRATION - 1082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall Contract cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | Booon paon. | • | • | Contract # 29563 | | | | |
| 7. Contract This is a new contract to provide ongoing expert witness services. Description: Term of Contract: 109/16/2024 - 06/16/2026 Contract # 29898 SECRETARY OF CARAHSOFT OTHER: \$23,735 STATE'S OFFICE - TECHNOLOGY NEVADA COMMUNITY STATE O40 SECRETARY OF CORPORATION COMMUNITY FOUNDATION GRANT This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud contract services. This service agreement provides text and chatbot services to increase voter awareness of Description: Poutine processes and timelines during elections. Term of Contract: 10/21/2024 - 12/31/2025 Contract # 29891 DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC CO., INC. BUILDINGS AND GROUNDS RENTAL WORKS - BUILDINGS AND GROUNDS RENTAL INCOME 10. ADMINISTRATION - ONE STATE PUBLIC CO., INC. BUILDINGS AND GROUNDS RENTAL INCOME AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall Contract cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | | | | \$84.000 | Professional | | |
| Contract Description: Term of Contract: 09/16/2024 - 06/16/2026 Contract # 29898 SECRETARY OF CARAHSOFT OTHER: \$23,735 STATE'S OFFICE - TECHNOLOGY NEVADA COMMUNITY FOUNDATION GRANT This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides text and chatbot services to increase voter awareness of Description: routine processes and timelines during elections. Term of Contract: 10/21/2024 - 12/31/2025 Contract # 29891 DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME Sawyer building in Las Vegas. This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME AND GROUNDS STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME AND GROUNDS STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | 030 | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 401,000 | | | |
| Description: Term of Contract: 09/16/2024 - 06/16/2026 Contract # 29898 SECRETARY OF CARAHSOFT OTHER: \$23,735 STATE'S OFFICE - TECHNOLOGY NEVADA COMMUNITY FOUNDATION GRANT This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides text and chatbot services to increase voter awareness of outine processes and timelines during elections. Term of Contract: 10/21/2024 - 12/31/2025 Contract # 29891 DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS MORGOUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS MORGOUNDS DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | 7. | | | | | | | | |
| Description: Term of Contract: 09/16/2024 - 06/16/2026 Contract # 29898 SECRETARY OF CARAHSOFT OTHER: \$23,735 STATE'S OFFICE - TECHNOLOGY NEVADA COMMUNITY FOUNDATION GRANT This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides text and chatbot services to increase voter awareness of outine processes and timelines during elections. Term of Contract: 10/21/2024 - 12/31/2025 Contract # 29891 DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS MORGOUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS MORGOUNDS DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | Contract | This is a new contract to | provide ongoing expert wi | tness services. | | | | |
| STATE'S OFFICE - 040 SECRETARY OF STATE This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides text and chatbot services to increase voter awareness of routine processes and timelines during elections. Term of Contract: DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall contract cavities and metal studs in the basement of the Capitol building. This amendment increases the maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | | | | | | | |
| 8. This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides text and chatbot services to increase voter awareness of Description: routine processes and timelines during elections. Term of Contract: 10/21/2024 - 12/31/2025 Contract # 29891 DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall contract cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | SECRETARY OF | CARAHSOFT | OTHER: | \$23,735 | 5 | | |
| STATE FOUNDATION GRANT This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides text and chatbot services to increase voter awareness of routine processes and timelines during elections. Term of Contract: 10/21/2024 - 12/31/2025 Contract # 29891 | | | STATE'S OFFICE - | TECHNOLOGY | NEVADA | | | | |
| 8. Contract Contract Description: Term of Contract: Description: ONE Contract Description: Term of Contract: Description: This is a new service agreement provides text and chatbot services to increase voter awareness of Description: Term of Contract: 10/21/2024 - 12/31/2025 Contract # 29891 | | 040 | SECRETARY OF | CORPORATION | COMMUNITY | | | | |
| This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides text and chatbot services to increase voter awareness of routine processes and timelines during elections. Term of Contract: | | | STATE | | FOUNDATION | | | | |
| Contract Description: routine processes and timelines during elections. Term of Contract: 10/21/2024 - 12/31/2025 Contract # 29891 DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS Contract Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29891 ORDINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS RENTAL INCOME INCOME AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF ADMINISTRATION - CO., INC. BUILDINGS AND GROUNDS RENTAL INCOME ORDINISTRATION - CO., INC. BUILDINGS AND GROUNDS RENTAL INCOME This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | 8. | | | | GRANT | | | | |
| Description: routine processes and timelines during elections. Term of Contract: 10/21/2024 - 12/31/2025 Contract # 29891 DEPARTMENT OF ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF JMA CONSTRUCTION OTHER: \$14,200 ADMINISTRATION - CO., INC. BUILDINGS AND GROUNDS RENTAL WORKS - BUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | | | | | • | | |
| Term of Contract: 10/21/2024 - 12/31/2025 Contract # 29891 DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS Poscription: Term of Contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS 10. This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | · · | | | | | | |
| DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS 9. This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Description: Department of JMA CONSTRUCTION ADMINISTRATION - GROUNDS | | Description: | · | | | | | | |
| ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: DEPARTMENT OF ADMINISTRATION - OR2 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | | | | | | | |
| 9. STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF JMA CONSTRUCTION OTHER: \$14,200 ADMINISTRATION - CO., INC. BUILDINGS AND GROUNDS RENTAL INCOME 10. Contract cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | | CLIMATEC, LLC | | \$35,000 | Sole Source | | |
| 9. WORKS - BUILDINGS AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF JMA CONSTRUCTION OTHER: \$14,200 ADMINISTRATION - CO., INC. BUILDINGS AND GROUNDS RENTAL INCOME NORKS - BUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | | | | | | | |
| 9. AND GROUNDS This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF JMA CONSTRUCTION OTHER: \$14,200 ADMINISTRATION - CO., INC. BUILDINGS AND GROUNDS RENTAL INCOME 10. AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | 082 | | | | | | | |
| This is a new contract to provide ongoing repair, replacement, modification, and installation of heating, ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 | | | | | INCOME | | | | |
| Contract ventilation, and air conditioning components of the building automation and control systems in the Grant Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF JMA CONSTRUCTION OTHER: \$14,200 ADMINISTRATION - CO., INC. BUILDINGS AND GROUNDS RENTAL INCOME WORKS - BUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | 9. | | | | nla a mant mandification | | tion of booting | | |
| Description: Sawyer building in Las Vegas. Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF JMA CONSTRUCTION OTHER: \$14,200 ADMINISTRATION - CO., INC. BUILDINGS AND GROUNDS RENTAL INCOME 10. This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | Contract | | | - | | | | |
| Term of Contract: 10/23/2024 - 08/31/2025 Contract # 29511 DEPARTMENT OF JMA CONSTRUCTION OTHER: \$14,200 ADMINISTRATION - CO., INC. BUILDINGS AND GROUNDS RENTAL INCOME WORKS - BUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | | • | building automation and | a control syst | erris iii trie Grant | | |
| DEPARTMENT OF ADMINISTRATION - CO., INC. 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | Description. | | | Contract # 29511 | | | | |
| ADMINISTRATION - 082 STATE PUBLIC WORKS - BUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | | | | \$14.200 |) | | |
| 082 STATE PUBLIC WORKS - BUILDINGS 10. This is the second amendment to the original contract which provides cleaning and sealing of the wall Contract Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | | | | Ψ14,200 | | | |
| WORKS - BUILDINGS AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | 082 | | 00., 1110. | | | | | |
| AND GROUNDS This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | 002 | | | | | | | |
| This is the second amendment to the original contract which provides cleaning and sealing of the wall contract cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | 10. | | | | | | | | |
| Contract cavities and metal studs in the basement of the Capitol building. This amendment increases the Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | | | dment to the original contr | act which provides clea | ning and sea | ling of the wall | | |
| Description: maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage. | | Contract | | _ | • | _ | | | |
| | | | | | • | | | | |
| Term of Contract: 12/13/2023 - 11/15/2024 Contract # 28523 | | | Term of Contract: | 12/13/2023 - 11/15/2024 | Contract # 28523 | | | | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | |
|----------|--------------------------|---|---|---|-----------------|---|--|
| 11. | | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS | KGA, INC. DBA KITTRELL GARLOCK & ASSOCIATES | GENERAL | | Professional Service | |
| | Contract Description: | relocation of the Las Vec | provide architectural and as Veterans Memorial. 10/23/2024 - 06/30/2025 | electrical engineering de Contract # 29861 | esign service | s for the | |
| 12. | 082 | DEPARTMENT OF | MESA ENERGY SYSTEMS, INC. | OTHER: BUILDINGS AND GROUNDS RENTAL INCOME | \$40,52 | 5 | |
| _ | Contract Description: | This is a new contract to provide removal and replacement of two rooftop package units and two evaporative downdraft cooler units at the Nevada Highway Patrol garage building in Reno. Term of Contract: 10/23/2024 - 09/30/2025 Contract # 29820 | | | | | |
| 13. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS | MACH-1 PLUMBING, LLC | OTHER: BUILDINGS AND GROUNDS RENTAL INCOME | \$48,566 | 6 | |
| | Contract Description: | buildings in southern Ne | provide plumbing, filtration vada. 10/19/2024 - 08/31/2028 | | s repairs for s | state-owned | |
| 14. | 082 | DEPARTMENT OF | SILVERSTATE PLUMBING LLC | OTHER: BUILDINGS AND GROUNDS RENTAL INCOME | \$34,380 | 0 | |
| | Contract Description: | buildings in southern Nev | provide plumbing, filtration vada. 11/01/2024 - 08/31/2028 | | s repairs for s | state-owned | |

| | | | | | | EXCEPTIONS |
|-----|-----------------|--|--|---------------------------|---|---------------|
| BOE | | | | | | FOR |
| # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | SOLICITATIONS |
| ., | | | | | | AND/OR |
| | | | | | | EMPLOYEES |
| | | | PETTY & ASSOCIATES, | GENERAL | \$11,800 | Professional |
| | | ADMINISTRATION - | INC. | | | Service |
| | 082 | STATE PUBLIC | | | | |
| | 002 | WORKS - VETERANS | | | | |
| | | CIP PROJECTS - NON- | | | | |
| 15. | | EXEC | | | | |
| | | | ent to the original contract | | | _ |
| | Contract | _ | ncy Operations Center - H | | | _ |
| | Description: | | tract No. 115779. This am | | | nount from |
| | · | \$295,600 to \$307,400 dt | ue to an increase of the co | | dio room. | |
| | | | 10/10/2023 - 06/30/2027 | | #05.00 | 0-1- 0 |
| | | OFFICE OF THE CHIEF | · · | GENERAL | \$25,60 | Sole Source |
| | 180 | INFORMATION OFFICER - IT | INC. | | | |
| | | SECURITY | | | | |
| 16. | | | ent to the original contract | which provides installat | ion of nino C | CLIDE access |
| | Contract | | video intercom with desk | • | | |
| | | | \$69,105 due to additional | | | ine maximum |
| | Description. | | 06/24/2024 - 12/31/2024 | | 1011. | |
| | | DEPARTMENT OF | BOARD OF REGENTS, | FEDERAL | \$27.000 | Exempt |
| | | EDUCATION - | NEVADA SYSTEM OF | | , | ' |
| | 000 | EDUCATOR | HIGHER EDUCATION - | | | |
| | 300 | EFFECTIVENESS | OBO TRUCKEE | | | |
| 17. | | | MEADOWS | | | |
| | | | COMMUNITY COLLEGE | | | |
| | Contract | This is a new interlocal a | greement to provide ongo | ing professional learning | g opportunitie | es for Nevada |
| | Description: | educators in support of n | nultilingual and migrant stu | ıdents. | | |
| | Description. | Term of Contract: | 11/05/2024 - 05/16/2025 | Contract # 29904 | | |
| | | DEPARTMENT OF | BOARD OF REGENTS, | FEDERAL | \$30,425 | Exempt |
| | | | | | | |
| | | | NEVADA SYSTEM OF | | . , | |
| | 300 | OF EARLY LEARNING | HIGHER EDUCATION - | | . , | |
| | 300 | | HIGHER EDUCATION - OBO UNIVERSITY OF | | . , | |
| 18. | 300 | OF EARLY LEARNING AND DEVELOPMENT | HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO | | · | |
| 18. | 300 | OF EARLY LEARNING AND DEVELOPMENT This is the first amendment | HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO ent to the original interloca | • | ides an ongo | _ |
| 18. | 300 Contract | OF EARLY LEARNING AND DEVELOPMENT This is the first amendme Child Development Asso | HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO ent to the original interloca ciate training program for o | childcare providers thro | ides an ongo ughout the st | ate. This |
| | Contract | OF EARLY LEARNING AND DEVELOPMENT This is the first amendment Child Development Asso | HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO ent to the original interloca | childcare providers thro | ides an ongo ughout the st | ate. This |
| | | OF EARLY LEARNING AND DEVELOPMENT This is the first amendment Child Development Asso | HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO ent to the original interloca ciate training program for e maximum amount from | childcare providers thro | ides an ongo ughout the st | ate. This |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | | |
|----------|--------------|--|--|---|---------------|---|--|--|
| 19. | 406 | HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - NORTHERN NEVADA ADULT MENTAL HEALTH SERVICES | KELLY BROTHERS PAINTING INC. | GENERAL | \$11,520 | | | |
| | | | provide exterior painting of | • | | | | |
| | • | | 11/01/2024 - 06/30/2025 | | | | | |
| 20. | 406 | HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH IMPROVEMENTS | KPS/3 | FEDERAL | \$12,950 | | | |
| | | This is a new service agreement under statewide contract #99SWC-NV23-17886 which provides consulting, marketing, and education services. This service agreement provides development and | | | | | | |
| | | | id education services. This landing page for the Neva | | | pment and | | |
| | Description. | • | 10/16/2024 - 03/31/2025 | | .e. | | | |
| | | | NEVADA PUBLIC | OTHER: | \$23,463 | 3 | | |
| 21. | 406 | HEALTH AND HUMAN | HEALTH FOUNDATION, INC. | _ | Ψ23,400 | | | |
| | Contract | consulting, marketing, ar training services for the E | eement under statewide cond education services. This Bureau of Behavioral Healto 11/08/2024 - 06/30/2025 | s service agreement pro th and Wellness Preven | vides event p | • | | |

| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR | |
|----------|---|---|---|--|--|--------------------------------------|--|
| | | DEPARTMENT OF | COMTECH BUSINESS | FEDERAL | \$67,768 | EMPLOYEES | |
| | 409 | HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - JUVENILE JUSTICE SERVICES | SYSTEMS, INC. | | | | |
| 22. | | | ent to the original service a | - | | | |
| | Contract Description: | provides repairs to a sur December 31, 2024 to Ju allow for the repairs and Youth Center. | ring, cabling, and fiber corveillance camera system. and increase installation of network cab | This amendment extends the maximum amount | ds the terminate t from \$19,40 | ation date from 00 to \$87,168 to | |
| | | | | GENERAL | \$16,750 | | |
| 23. | 409 | | DRB CONSULTING | | , , , , , , , , , , , , , , , , , , , | | |
| | This is the first amendment to the original contact which provides ongoing Prison Rape E Contract audits. This amendment increases the contract maximum from \$28,500 to \$45,250 to product Description: | | | | | | |
| | Dood ipaon. | Term of Contract: | 07/01/2022 - 06/30/2026 | Contract # 25872 | | | |
| 24. | 409 | DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - CHILDREN, YOUTH AND FAMILY ADMINISTRATION | MORIAH BEHAVIORAL HEALTH CO. | FEDERAL | \$31,500 | | |
| | Contract | | provide a court-ordered e | | r a youth. | | |
| | Description: | | 07/24/2024 - 10/21/2024 | | * | - | |
| 25. | 431 | OFFICE OF THE MILITARY | NEVADA, INC. | FEDERAL | \$16,95 | | |
| | | | provide exterior building p 10/23/2024 - 11/01/2026 | ainting at the field main Contract # 29843 | tenance sho | p in Las Vegas. | |
| | 431 | Term of Contract: OFFICE OF THE MILITARY | A.M. SMITH ELECTRIC, INC. | | \$22,870 | D | |
| 26. | Contract | the United States Proper | provide replacement and ty and Fiscal Office in Car | son City. | nterruptible p | ower supply at | |
| | Description: | Term of Contract: | 10/31/2024 - 11/01/2026 | Contract # 29853 | | | |

| BOE # | DEPT# STATE AGENCY | | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | | |
|----------|--------------------|--|-----------------------------|--------------------------|---------------|---|--|--|
| | 431 | OFFICE OF THE | ANDREWS, HAMMOCK | FEDERAL | \$82,84 | Professional | | |
| | 401 | | & POWELL, INC. | | | Service | | |
| 27. | Contract | This is a new contract to provide professional architectural/engineering thermal conductivity testing services. | | | | | | |
| | Description: | | 11/08/2024 - 09/30/2026 | Contract # 29845 | | | | |
| | | | CAL/PAC PAINTING OF | FEDERAL | \$15,900 |) | | |
| | 431 | | NEVADA, INC. | | Ψ10,000 | | | |
| 28. | | | provide exterior building p | painting at the combined | support mai | ntenance shop in | | |
| | Contract | Las Venas | F | g | | | | |
| | Description: | Term of Contract: | 10/24/2024 - 11/01/2026 | Contract # 29844 | | | | |
| | 431 | OFFICE OF THE | CREATIVE SOLUTIONS | FEDERAL | \$11,430 | | | |
| | 431 | MILITARY | PARTNERS INC. | | | | | |
| 29. | Contract | | provide powder coating to | interior and exterior do | ors at the co | mbined support | | |
| | Description: | maintenance shop in Carson City. | | | | | | |
| | Description. | Term of Contract: | 10/19/2024 - 07/31/2026 | Contract # 29637 | | | | |
| | 431 | | BRIGGS ELECTRIC, | GENERAL | \$23,068 | 3 | | |
| | | MILITARY - | INC. | | | | | |
| | | EMERGENCY | | | | | | |
| 30. | | OPERATIONS CENTER | | | | | | |
| | Contract | This is a new contract to provide service and maintenance for the uninterruptible power supply, arch flash, and switch gears in Carson City. | | | | | | |
| | Description: | Term of Contract: | 11/05/2024 - 11/01/2026 | Contract # 29902 | | | | |
| | | DEPARTMENT OF | LAS VEGAS | GENERAL | \$55,47° | 1 Exempt | | |
| | 440 | CORRECTIONS - | METROPOLITAN | | | | | |
| 31. | | DIRECTOR'S OFFICE | POLICE DEPARTMENT | | | | | |
| 31. | Contract | This is a new interlocal a | greement to provide offen | der transportation and r | elocation bet | ween High | | |
| | Description: | Desert State Prison and | Ely State Prison. | | | | | |
| | Description. | Term of Contract: | 09/01/2024 - 06/30/2025 | Contract # 29886 | | | | |
| | | DEPARTMENT OF | SNYDER SERVICES, | GENERAL | \$15,808 | 3 | | |
| | | CORRECTIONS - | INCORPORATED | | | | | |
| | | CARLIN | | | | | | |
| 32. | | CONSERVATION | | | | | | |
| | | CAMP | | | | | | |
| | | | provide repairs to the boil | | on Camp. | | | |
| | Description: | Term of Contract: | 10/21/2024 - 06/30/2025 | Contract # 29754 | | | | |

| | | | | | | EXCEPTIONS |
|-----|--------------|----------------------------|----------------------------|--------------------------|----------------|------------------|
| BOE | | | | | | FOR |
| # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | SOLICITATIONS |
| ,, | | | | | | AND/OR |
| | | | | | | EMPLOYEES |
| | | | AXON ENTERPRISE, | FEDERAL | \$14,90 | 0 |
| | | | INC. | | | |
| | 650 | OFFICE OF | | | | |
| | | PROFESSIONAL | | | | |
| 33. | | RESPONSIBILITY | | | | |
| | | | eement under statewide o | | | |
| | | | his service agreement pro | | lio/video reco | ording equipment |
| | Description: | | the Carson City and Las | • | | |
| | | | 10/24/2024 - 06/30/2026 | | #00.00 | 20. |
| | | | KUPFERSMID & | OTHER: | \$60,000 |) Professional |
| 34. | 690 | COMMISSION | COMPANY, LLC | HYDROPOWER | | Service |
| | | | | ADMINISTRATIVE CHARGE | | |
| | Contract | This is a new centrast to | provide utility accounting | - | | |
| | | | 11/08/2024 - 09/30/2026 | Contract # 29816 | | |
| | Description. | | REBEL OIL COMPANY, | GENERAL | \$16,14 | n |
| | | | INCORPORATED | OLINLIVAL | φ10,14 | |
| | 704 | AND NATURAL | INCOM CIVALED | | | |
| 35. | _ | RESOURCES - STATE | | | | |
| 00. | | PARKS | | | | |
| | | | provide replacement of a | bulk fuel tank at Big Be | nd State Rec | reation Area. |
| | | | 11/12/2024 - 03/31/2025 | Contract # 29569 | | |
| | • | | STATE DEPARTMENT | OTHER: | \$25,000 | DExempt |
| | | | OF WILDLIFE | LAND SALES | . , | ' |
| | | NATURAL | | | | |
| | 70.4 | RESOURCES - STATE | | | | |
| | 704 | PARKS - FACILITY AND | | | | |
| 36. | | GROUNDS | | | | |
| | | MAINTENANCE-Non- | | | | |
| | | Exec | | | | |
| | Contract | This is a new interlocal a | greement to provide terra | ce installation and bank | stabilization | at Cave Lake |
| | Description: | State Park. | | | | |
| | Description. | Term of Contract: | 11/12/2024 - 10/31/2025 | Contract # 29847 | | |

| | | | | | | EXCEPTIONS FOR |
|----------|--------------|---------------------------------------|------------------------------|---------------------------------------|---------------|--------------------|
| BOE # | DEPT# | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | SOLICITATIONS |
| # | | | | | | AND/OR |
| | | | | | | EMPLOYEES |
| | | | WHITE PINE COUNTY | FEE: OVERAGE | \$16,000 | Exempt |
| | | CONSERVATION AND | | | | |
| | | NATURAL | | | | |
| | 704 | RESOURCES - STATE | | | | |
| 37. | | PARKS - MAINTENANCE OF | | | | |
| | | STATE PARKS - NON- | | | | |
| | | EXEC | | | | |
| | | | greement to provide weed | l management within Sr | ring Valley S | State Park. |
| | | | 10/22/2024 - 06/30/2028 | Contract # 29746 | | |
| | - | DEPARTMENT OF | NATIONAL | FEE: | \$92,22 | Sole Source |
| | | BUSINESS AND | ASSOCIATION OF | APPLICATION AND | | |
| | 741 | INDUSTRY - | INSURANCE | ADMINISTRATIVE | | |
| | 741 | INSURANCE - | COMMISSIONERS | | | |
| 38. | | INSURANCE | | | | |
| | | REGULATION | | | | |
| | Contract | | provide ongoing web-base | ed electronic audit mana | agement app | lication and |
| | Description: | hosting services. Term of Contract: | 10/25/2024 - 12/31/2026 | Contract # 29444 | | |
| | | | OTIS ELEVATOR | OTHER: | \$24,99 | a |
| | | | COMPANY | COST ALLOCATION | Ψ21,000 | |
| | | TRAINING & | | | | |
| | 908 | REHABILITATION - | | | | |
| 20 | | ADMINISTRATIVE | | | | |
| 39. | | SERVICES - | | | | |
| | | ADMINISTRATION | | | | |
| | Contract | | provide ongoing maintena | _ | pair service | of the elevator at |
| | Description: | | nue building in Las Vegas. | T | | |
| | • | | | Contract # 29674 | ¢10.000 | |
| | B015 | LICENSING BOARDS AND COMMISSIONS - | ARBOR PROS LLC | FEE: LICENSURE | \$10,000 | J |
| 40. | D013 | MEDICAL EXAMINERS | | LICENSURE | | |
| ٦٥. | Contract | | provide ongoing snow ren | noval services. | | |
| | | | · | Contract # 29872 | | |
| | • | | TIMBERWOLF, LLC | FEE: | \$25,000 | FORMER |
| | B022 | AND COMMISSIONS - | | LICENSURE | | EMPLOYEE |
| 41. | | PHARMACY | | | | |
| | | | provide training to investig | · · · · · · · · · · · · · · · · · · · | ' | |
| | Description: | Term of Contract: | 09/06/2024 - 12/31/2024 | Contract # 29167 | | |

For Board Use Only 11/01/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29789

Legal Entity GALVAN, ALDO

Name:

Agency Name: GOVERNOR'S OFFICE Contractor Name: GALVAN, ALDO

Agency Code: 010 Address: 1555 BRASSWOOD ST.

Appropriation Unit: 3952-04

Is budget authority Yes City/State/Zip LAS VEGAS, NV 89110

available?:

If "No" please explain: Not Applicable Contact/Phone: Aldo Galvan 702-327-5947

Vendor No.: T29030755

NV Business ID: NV20141666028

To what State Fiscal Year(s) will the contract be charged? 2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % X Fees 90.00 % ATHLETIC COMMISSION GATE FEES

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % X Other funding 10.00 % TICKET SURCHARGE (AMATEUR

PROGRAM)

Contract start date:

a. Effective upon Board of No or b. other effective date 11/01/2024

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: 10/31/2028
Contract term: 4 years

4. Type of contract: Contract

Contract description: Specialty Services

5. Purpose of contract:

This is a new contract to provide inspector services during Athletic Commission weigh-ins and events.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$30,000.00

Other basis for payment: \$150-\$250 per event (based on event size/duration) and \$75-\$150 per weigh-in and per assignment of gym inspection; not to exceed \$30,000 over contract term.

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Revised Statutes 467.050 allows the Commission to utilize and employ inspectors as independent contractors.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Weigh-ins and events occur during evening hours, weekends, and holidays. The Commission has only eight full-time employees and would not be able to provide the staffing requirements needed for event coverage duties. The agency would accrue additional overtime trying to fulfill these obligations. Additionally, the inspectors provide oversight of both male and female locker rooms. We do not have the appropriate ratio of staff, or the number of staff required to cover these tasks. The use of inspectors is an industry standard practice around the world.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor has advanced knowledge of the rules and regulations of unarmed combat and has successfully completed previous Inspector Services contract terms. Performance was satisfactory.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

\$50,000?

No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contracted with the Athletic Commission to perform Inspector Services. Multiple Contracts. Last contract June 2022- October 2024. Performance satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. Not Applicable

19. Agency Field Contract Monitor:

Matthew Valenzuela, Chief Assistant Ph: 702-486-2581

Alex Ybarra, Chief Inspector Ph: 702-903-0018

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approval jvictor 09/23/2024 08:18:29 AM

Division Approval jkidd 09/26/2024 17:09:15 PM

Department Approval jkidd 09/26/2024 17:09:18 PM
Contract Manager Approval ssands 10/03/2024 09:31:37 AM
Budget Analyst Approval rgiffor1 11/01/2024 12:35:24 PM

For Board Use Only 11/01/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29774

Legal Entity

RANGEL, CARLOS

Name:

Agency Name: GOVERNOR'S OFFICE

Contractor Name:

RANGEL, CARLOS

Agency Code: 010

Address:

6688 BOOM TOWN DR

Appropriation Unit: 3952-04

Is budget authority

Yes

City/State/Zip

LAS VEGAS, NV 89122-8632

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Carlos Rangel 702/501-6049

Vendor No.:

T27038261

NV Business ID:

NV20151592466

To what State Fiscal Year(s) will the contract be charged?

2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources.

General Funds

0.00 %

X Fees

X

90.00 % ATHLETIC COMMISSION GATE FEES

Federal Funds Highway Funds 0.00 % 0.00 % Bonds

Other funding

0.00 %

10.00 % TICKET SURCHARGE (AMATEUR

PROGRAM)

Contract start date:

a. Effective upon Board of

No or b. other effective date

11/01/2024

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

10/31/2028

Contract term:

4 years

4. Type of contract:

Contract

Contract description:

Specialty Services

5. Purpose of contract:

This is a new contract to provide inspector services during Athletic Commission weigh-ins and events.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$30,000.00

Other basis for payment: \$150-\$250 per event (based on event size/duration) and \$75-\$150 per weigh-in and per assignment of gym inspection; not to exceed \$30,000 over contract term.

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Revised Statutes 467.050 allows the Commission to utilize and employ inspectors as independent contractors.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Weigh-ins and events occur during evening hours, weekends, and holidays. The Commission has only eight full-time employees and would not be able to provide the staffing requirements needed for event coverage duties. The agency would accrue additional overtime trying to fulfill these obligations. Additionally, the inspectors provide oversight of both male and female locker rooms. We do not have the appropriate ratio of staff, or the number of staff required to cover these tasks. The use of inspectors is an industry standard practice around the world.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Russel E. Black Ruben P. Rodriguez Carlos Rangel Raymond C. Steiber Aldo Galvan

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor has advanced knowledge of the rules and regulations of unarmed combat and has successfully completed previous Inspector Services contract terms. Performance was satisfactory.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contracted with Athletic Commission for Inspector Services. September 2020 - October 2024. Performance satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. Not Applicable

19. Agency Field Contract Monitor:

Alex Ybarra, Chief Inspector Ph: 702-903-0018

Matthew Valenzuela, Chief Assistant Ph: 702-486-2581

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

 Budget Account Approval
 jkidd
 09/26/2024 17:07:57 PM

 Division Approval
 jkidd
 09/26/2024 17:08:00 PM

 Department Approval
 ssands
 09/30/2024 10:44:55 AM

 Contract Manager Approval
 ssands
 10/03/2024 09:32:17 AM

 Budget Analyst Approval
 rgiffor1
 11/01/2024 12:26:02 PM

For Board Use Only 11/01/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29771

Legal Entity

RODRIGUEZ, RUBEN PAUL

Name:

GOVERNOR'S OFFICE Agency Name: 010

Contractor Name:

RODRIGUEZ, RUBEN PAUL

Address:

10584 Natural Bridge St.

Appropriation Unit: 3952-04

Is budget authority

Yes

City/State/Zip

Las Vegas, NV 89179

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

Ruben Rodriguez 760-912-8392

Vendor No.: **NV Business ID:** T27043884 NV20243151884

To what State Fiscal Year(s) will the contract be charged?

2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources.

General Funds

Highway Funds

0.00 %

X Fees

X

90.00 % ATHLETIC COMMISSION GATE FEES

Federal Funds

0.00 % 0.00 %

Bonds

Other funding

0.00 %

10.00 % TICKET SURCHARGE (AMATEUR

PROGRAM)

Contract start date:

a. Effective upon Board of

No or b. other effective date 11/01/2024

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

4 years

10/31/2028

Contract term: 4. Type of contract:

Contract

Contract description:

Specialty Services

5. Purpose of contract:

This is a new contract to provide inspector services during Athletic Commission weigh-ins and events.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$30,000.00

Other basis for payment: 150-\$250 per event (based on event size/duration) and \$75-\$150 per weigh-in and per assignment of gym inspection; not to exceed \$30,000 over contract term.

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Revised Statutes 467.050 allows the Commission to utilize and employ inspectors as independent contractors.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Weigh-ins and events occur during evening hours, weekends, and holidays. The Commission has only 8 full-time employees and would not be able to provide the staffing requirements needed for event coverage duties. The agency would accrue additional overtime trying to fulfill these obligations. Additionally, the inspectors provide oversight of both male and female locker rooms. We do not have the appropriate ratio of staff, or the number of staff required to cover these tasks. The use of Inspectors is an industry standard practice around the world.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Galvan, Aldo Steiber, Raymond Charles Black, Russel Edward Rodriguez, Ruben Paul Rangel, Carlos

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor has advanced knowledge of the Nevada rules and regulations of unarmed combat and has successfully completed previous Inspector Services contract terms. Performance was satisfactory.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Agency 010, budget 3952 Athletic Commission. 4-year Inspector Services Contract September 2020 - October 2024. Satisfactory performance.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. Not Applicable

19. Agency Field Contract Monitor:

Valenzuela, Matthew, Chief Assistant Ph: 702-486-2581

Alex Ybarra, Chief Inspector Ph: 702-903-0018

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

 Budget Account Approval
 jvictor
 09/23/2024 08:16:23 AM

 Division Approval
 jkidd
 09/26/2024 17:12:00 PM

 Department Approval
 jkidd
 09/26/2024 17:12:03 PM

 Contract Manager Approval
 ssands
 10/03/2024 09:34:52 AM

 Budget Analyst Approval
 rgiffor1
 11/01/2024 12:17:35 PM

For Board Use Only 11/01/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29775

Legal Entity

RUSSELL EDWARD BLACK JR.

Date:

Name:

GOVERNOR'S OFFICE Agency Name: 010

Contractor Name:

RUSSELL EDWARD BLACK JR.

Address:

8455 W. Sahara Ave. **Unit 272**

Appropriation Unit: 3952-04

City/State/Zip

Las Vegas, NV 89117

Is budget authority available?:

Yes

If "No" please explain: Not Applicable

Agency Code:

Contact/Phone:

Russ Black 702-572-2470

Vendor No.:

T29044866

NV Business ID:

NV20201804429

To what State Fiscal Year(s) will the contract be charged?

2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources.

General Funds

0.00 %

X Fees 90.00 % ATHLETIC COMMISSION GATE FEES

0.00 %

Federal Funds Highway Funds 0.00 % 0.00 %

Bonds X Other funding

10.00 % TICKET SURCHARGE (AMATEUR

PROGRAM)

Contract start date:

a. Effective upon Board of

No or b. other effective date 11/01/2024

Examiner's approval?

Anticipated BOE meeting date 11/2024

Retroactive?

No

If "Yes", please explain

Not Applicable 3. Termination Date:

10/31/2028

Contract term:

4 years

4. Type of contract:

Contract

Contract description:

Specialty Services

5. Purpose of contract:

This is a new contract to provide inspector services during Athletic Commission weigh-ins and events.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$30.000.00

Other basis for payment: \$150-\$250 per event (based on event size/duration) and \$75-\$150 per weigh-in and per assignment of gym inspection; not to exceed \$30,000 over contract term.

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Revised Statutes 467.050 allows the Commission to utilize and employ inspectors as independent contractors.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Weigh-ins and events occur during evening hours, weekends, and holidays. The Commission has only eight full-time employees and would not be able to provide the staffing requirements needed for event coverage duties. The agency would accrue additional overtime trying to fulfill these obligations. Additionally, the inspectors provide oversight of both male and female locker rooms. We do not have the appropriate ratio of staff, or the number of staff required to cover these tasks. The use of inspectors is an industry standard practice around the world.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Nο

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Aldo Galvan Raymond C. Steiber Ruben P. Rodriguez Carlos Rangel Emeterio Florez

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor has advanced knowledge of the rules and regulations of unarmed combat and has successfully completed previous Inspector Services contract terms. Performance was satisfactory.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Inspector Services Contract for the Athletic Commission, September 2020 - October 2024. Performance satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. Not Applicable

19. Agency Field Contract Monitor:

Matthew Valenzuela, Chief Assistant Ph: 702-486-2581

Alex Ybarra, Chief Inspector Ph: 702-903-0018

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

 Budget Account Approval
 jvictor
 09/23/2024 08:15:11 AM

 Division Approval
 jkidd
 09/26/2024 17:06:13 PM

 Department Approval
 jkidd
 09/26/2024 17:06:17 PM

 Contract Manager Approval
 ssands
 10/03/2024 09:36:01 AM

 Budget Analyst Approval
 rgiffor1
 11/01/2024 12:15:56 PM

For Board Use Only 11/01/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29776

Legal Entity

Raymond Charles Steiber

Name:

GOVERNOR'S OFFICE Agency Name: 010

Contractor Name:

Raymond Charles Steiber

Address:

1896 Galleria Spada St.

Appropriation Unit: 3952-04

Is budget authority

Yes

City/State/Zip

Henderson, NV 89044

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

Ray Steiber 702-289-1048

Vendor No.: **NV Business ID:** T29043512

To what State Fiscal Year(s) will the contract be charged?

2025-2029

NV20201804859

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

X Fees

X

90.00 % ATHLETIC COMMISSION GATE FEES

Federal Funds Highway Funds 0.00 % 0.00 % **Bonds**

Other funding

0.00 %

10.00 % TICKET SURCHARGE (AMATEUR

PROGRAM)

Contract start date:

a. Effective upon Board of

No or b. other effective date 11/01/2024

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable 3. Termination Date:

10/31/2028

Contract term:

4 years

4. Type of contract:

Contract

Contract description:

Specialty Services

5. Purpose of contract:

This is a new contract to provide inspector services during Athletic Commission weigh-ins and events.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$30.000.00

Other basis for payment: \$150-\$250 per event (based on event size/duration) and \$75-\$150 per weigh-in and per assignment of gym inspection; not to exceed \$30,000 over contract term.

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Revised Statutes 467.050 allows the Commission to utilize and employ inspectors as independent contractors.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Weigh-ins and events occur during evening hours, weekends, and holidays. The Commission has only eight full-time employees and would not be able to provide the staffing requirements needed for event coverage duties. The agency would accrue additional overtime trying to fulfill these obligations. Additionally, the inspectors provide oversight of both male and female locker rooms. We do not have the appropriate ratio of staff, or the number of staff required to cover these tasks. The use of nspectors is an industry standard practice around the world.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Nο

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Carlos Rangel Ruben P. Rodriguez Russel E. Black Jr. Aldo Galvan Adam Wygnanski

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor has advanced knowledge of the rules and regulations of unarmed combat and has successfully completed previous Inspector Services contract terms. Performance was satisfactory.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Provided Inspector Services for Athletic Commission September 2020 - October 2024. Performance satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. Not Applicable

19. Agency Field Contract Monitor:

Alex Ybarra, Chief Assistant Ph: 702-903-0018

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** 09/23/2024 08:15:59 AM jvictor **Division Approval** ikidd 09/26/2024 17:11:12 PM Department Approval jkidd 09/26/2024 17:11:15 PM Contract Manager Approval ssands 10/03/2024 09:30:34 AM **Budget Analyst Approval** rgiffor1 11/01/2024 13:09:02 PM

For Board Use Only 10/16/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29563

Legal Entity

The Abbi Agency

Name:

STATE ENERGY OFFICE Agency Name:

Contractor Name: The Abbi Agency

011 Agency Code:

Address:

1385 Haskell Street

Appropriation Unit: 4868-04

Is budget authority

City/State/Zip

Reno, NV 89509

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Patrick Ty Whitaker 775-323-2977

Vendor No.:

T27037235

NV Business ID:

0.00 %

0.00 %

NV20081200897

To what State Fiscal Year(s) will the contract be charged?

2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 0.00 %

Yes

Fees

Highway Funds

0.00 %

Bonds X Other funding

100.00 % Transfer from Budget acct 4869

2. Contract start date:

a. Effective upon Board of

No or b. other effective date 10/16/2024

Examiner's approval?

Anticipated BOE meeting date 11/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date: Contract term:

04/30/2026 1 year and 196 days

4. Type of contract:

Other (include description): Service Agreement

Contract description:

Branding

Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17902 which provides consulting, marketing, and education services. This service agreement provides the creation of a distinct brand and visual identity that represents the Nevada Governor's Office of Energy and supports its goal of providing all Nevadans affordable, reliable, sustainable and clean energy choices through a holistic and realistic approach.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$69,050.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Governor's Office of Energy is in need to communicate the availability fo new energy initiatives to the residents of Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Governor's Office of Energy does not employ staff with this set of expertise to deploy a successful marketing and branding research project.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

6 Contract #: 29563 Page 1 of 2

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Nο

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes, since 2015 by various state agencies. Service is satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 08/01/2024 08:47:41 AM **Budget Account Approval** kpacheco **Division Approval** nmann 08/15/2024 13:47:22 PM Department Approval 08/15/2024 13:53:32 PM nmann Contract Manager Approval ssands 10/16/2024 11:27:20 AM **Budget Analyst Approval** 10/16/2024 14:15:05 PM mbro28

For Board Use Only

7

Date: 11/07/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29898

Legal Entity

LEGACY REALTY INC

Name:

Agency Name: ATTORNEY GENERAL'S OFFICE

Contractor Name: L

LEGACY REALTY INC

Address:

P.O. BOX 97821

Appropriation Unit: 1348-15

Is budget authority

Yes

City/State/Zip

LAS VEGAS, NV 89193

available?:

Agency Code:

If "No" please explain: Not Applicable

030

Contact/Phone:

TAMI L. CAMPA 702-278-7765

Vendor No.:

T32014776

NV Business ID:

NV19951074068

To what State Fiscal Year(s) will the contract be charged?

2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

Fees

0.00 %

Federal Funds 0.00 % Highway Funds 0.00 % Bonds

X Other funding

0.00 %

100.00 % TORT CLAIMS FUND

2. Contract start date:

a. Effective upon Board of

No or b. other effective date

09/16/2024

Examiner's approval?

Anticipated BOE meeting date

11/2024

Retroactive?

Yes

If "Yes", please explain

We are requesting this contract to be retroactive to September 16, 2024, due to the need for expert services arose unexpectedly during the normal course of the representation and was not discovered earlier because it was not immediately clear the OAG lacked the expertise needed in real property appraisal to fully litigate the case until discovery was underway.

3. Termination Date: **06/16/2026**

Contract term: 1 year and 273 days

4. Type of contract: Contract

Contract description: Expert Witness

5. Purpose of contract:

This is a new contract to provide ongoing expert witness services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$84,000.00

Payment for services will be made at the rate of \$300.00 per hour

II. JUSTIFICATION

7. What conditions require that this work be done?

The expert will review documents and reports and testify as the expert witness.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise needed for this type of matter.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)
- c. Why was this contractor chosen in preference to other?

Contract #: 29898 Page 1 of 2

(b) (1) An expert witness

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Nc

b. Is the contract part of an IT investment project over

\$50,000?

No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

MARNI WATKINS, Chief Litigation Counsel Ph: (702) 486-8727

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** ihoba2 10/20/2024 17:19:01 PM 10/20/2024 17:19:05 PM **Division Approval** jhoba2 Department Approval jhoba2 10/20/2024 17:19:08 PM Contract Manager Approval tlyon1 10/21/2024 08:43:47 AM **Budget Analyst Approval** vmilazz1 11/07/2024 12:32:39 PM

AARON D. FORD Attorney General

CRAIG A. NEWBY First Assistant Attorney General

CHRISTINE JONES BRADY Second Assistant Attorney General



STATE OF NEVADA OFFICE OF THE ATTORNEY GENERAL

100 North Carson Street Carson City, Nevada 89701 TERESA BENITEZ-THOMPSON Chief of Staff

LESLIE NINO PIRO General Counsel

HEIDI PARRY STERN
Solicitor General

MEMORANDUM

To:

Budd Milazzo

Governor's Finance Office

From:

Tanya Lyon

Office of the Attorney General $\mathcal{G}_{\mathcal{H}}$

Date:

October 17, 2024

Subject:

Request for Retroactive Approval for Contract for CETS #29898

Legacy Realty Inc.

The need for expert services in real property appraisal became apparent during discovery because the Office of the Attorney General lacks the expertise in this area to fully analyze and litigate the case.

The Attorney General is requesting retroactive approval to September 16, 2024, due to the immediate need for expert services to proceed with this case and meet required deadlines set by the court after the stay was lifted and the court reopened.

For Board Use Only 10/21/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

Appropriation Unit: 1050-11

1. Contract Number: 29891

Legal Entity

CARAHSOFT TECHNOLOGY CORP

Date:

Name:

Agency Name: SECRETARY OF STATE'S OFFICE

Contractor Name:

CARAHSOFT TECHNOLOGY CORP

Address:

11493 Sunset Hills Rd.

rtaarcoo.

Suite 100

City/State/Zip

RESTON, VA 20190

available?:

Agency Code:

Is budget authority

If "No" please explain: Not Applicable

040

Contact/Phone:

Thomas Lee 571-662-3442

Vendor No.:

T27011089

To what State Fiscal Year(s) will the contract be charged?

NV Business ID:

NV20151127305

2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

Yes

Fees

0.00 % 0.00 %

Federal Funds
Highway Funds

0.00 % 0.00 % Bonds

X Other funding

11/2024

100.00 % Private Grant

Agency Reference #: 040

2. Contract start date:

a. Effective upon Board of

No

or b. other effective date

10/21/2024

Examiner's approval?

Anticipated BOE meeting date

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date: 12/31/2025

Contract term: 1 year and 71 days

4. Type of contract: Other (include description): Service Agreement

Contract description: Chat and Text Svcs

5. Purpose of contract:

This is a new service agreement under statewide contract 99SWC-NV24-17504 which provides cloud services. This service agreement provides text and chatbot services for elections in order to increase voter awareness of routine processes and timelines.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$23,735.40

Other basis for payment: Within 30 days of receipt of invoice.

II. JUSTIFICATION

7. What conditions require that this work be done?

The text and chat dialogue platform provides SMS text campaigns and chatbot services will be employed as part of the Secretary of State's voter outreach and education plan in support of the 2024 election cycle. This service will be used primary as a tool to provide specific information to certain groups during critical phases of the election cycle. For example, if a certain county or jurisdiction has an issue such as a polling place closing due to a power outage, the service could be used to notify just the voters in that location.

These text messages will allow us to communicate important information directly to voters and help them navigate the electoral process. Other messaging opportunities will be considered as well and the services will be an important part of both agency efforts to increase voter awareness of routine processes and timelines as well as a tool during events that warrant crisis communications to the electorate.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the tools to perform this work.

9. Were quotes or proposals solicited?

No No

Was the solicitation (RFP) done by the Purchasing

Division?

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This is a statewide contract procured by the State Purchasing Division.

a. List the names of vendors that were solicited to submit proposals (include at least three):

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This is a statewide contract procured by the State Purchasing Division.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** dbowma1 10/15/2024 13:24:42 PM **Division Approval** 10/15/2024 13:24:44 PM dbowma1 Department Approval dbowma1 10/15/2024 13:24:47 PM Contract Manager Approval adale 10/15/2024 14:41:59 PM **EITS Approval** daxtel1 10/15/2024 19:30:49 PM **Budget Analyst Approval** 10/21/2024 11:39:25 AM mranki1

For Board Use Only 10/23/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29511

Legal Entity

CLIMATEC, LLC

Name:

Agency Name:

ADMIN - STATE PUBLIC WORKS

Contractor Name: CLIMATEC, LLC

Agency Code:

DIVISION

Address:

2851 W. KATHLEEN ROAD

Appropriation Unit: 1349-12

082

Is budget authority

Yes

City/State/Zip

PHOENIX, AZ 85053-4053

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Joe Sosa Jr. 702-988-8826

Vendor No.:

T27043131

NV Business ID:

NV20111113925

To what State Fiscal Year(s) will the contract be charged?

2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 0.00 % Fees **Bonds** 0.00 % 0.00 %

Highway Funds

0.00 %

X Other funding

100.00 % Buildings and Grounds Rental Income

Contract start date:

a. Effective upon Board of

No or b. other effective date 10/23/2024

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

08/31/2025

3. Termination Date: Contract term:

312 days

4. Type of contract:

Contract

Contract description:

HVAC

5. Purpose of contract:

This is a new contract to provide ongoing repair, replacement, modification, and installation of various heating, ventilation, and air conditioning components of the Alerton building automation and control systems in the Grant Sawyer building in Las Vegas.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$35,000.00

JUSTIFICATION

7. What conditions require that this work be done?

Climatec is the authorized dealer of service-based Alerton building automation solutions and sole purchaser of Alerton's hardware, software and end-user training. Climatec covers Clark County and Las Vegas area.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The requested amount will cover a year of service. Currently the last agency is tentatively scheduled to move out in July or August of 2025, and we need to keep the systems running until everyone is out of the building.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Sole Source Contract (As Approved by Chief of Purchasing)

Approval #: 240702 Approval Date: 07/02/2024

c. Why was this contractor chosen in preference to other?

Sole source vendor for Alerton in Las Vegas.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Budget Analyst Approval

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approval slon5 09/27/2024 10:00:08 AM

Division Approval jkidd 09/30/2024 11:19:09 AM

Department Approval jkidd 09/30/2024 11:19:12 AM

Contract Manager Approval ssands 10/21/2024 08:51:51 AM

klay0

Contract #: 29511 Page 2 of 2

10/23/2024 14:18:43 PM

9



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701 Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:

Approval#:

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

Agency Contact Information - Note: Approved copy will be sent to ONLY the contact(s) listed below:

| STATE AGENCY NAME REQUIRED: SPWD Buildings and Grounds | | | | | | | |
|--|--|---------|---|-------------------|--------------|---------------------------------------|--|
| 1a | Contact Name and | d Title | | Phone Number | Em | ail Address | |
| | Shiyann Living, Program Offic | er I | | 702-486-5360 | sliving(| @admin.nv.gov | |
| | Terra Cooke-Gatzmer, HVACE | | t III | 702-486-4300 | | @admin.nv.gov | |
| | Sue Sands, Program Officer II. | | | 775-531-3173 | | @admin.nv.gov | |
| | 3 | | ······································ | | | · · · · · · · · · · · · · · · · · · · | |
| | Vendor Information: | | | | | | |
| | Vendor Name: | Cl | Climatec | | | | |
| | Contact Name: | Jo | Joe Sosa Jr. | | | | |
| 1b | Complete Address: | 77 | OF Dilat | d Culto I I an IV | aga NII/ 901 | 10 | |
| | City, State, and Zip Code | // | 770 E. Pilot Rd., Suite I, Las Vegas, NV, 89119 | | | 19 | |
| | Telephone Number: | 70 | 2-988-8826 | 8826 | | | |
| | Email Address: | jso | sa@climate | ec.com | | | |
| | | | | | | | |
| | Type of Waiver Requested - Check the appropriate type: | | | | | | |
| 1c | Sole or Single Source: | X | | | | | |
| | Professional Service Exemption: | | | | | | |
| | | | | | | | |
| | Contract Information: | | | | | | |
| 1 d | Is this a new Contract? Check (| One: | Yes: | X | No: | | |
| ıu | If 'No' Enter Amendment Nu | mber: | # | | | | |
| | Enter CETS Number: | 1 | # | | | | |
| | | | | | | | |
| | Term: | | | | | | |
| 1e | One (1) Time Purchase? Check | One: | Yes: | | No: | | |
| | Contract: | | Start Date: | 7/15/2024 | End Date: | 8/31/2025 | |
| | | | | | | | |
| | Funding: | | | | | | |
| 1f | State Appropriated: | | | | | | |
| | Federal Funds: | | | | | | |

Solicitation Waiver

Revised: June 2022

Page 1

| | Grant Funds: | | | | |
|----------|--|--|---|--------------------------------|----------------------------|
| | Cault I thirds, | | | | |
| | Other (Explain): | B&G rent revenue | | | |
| | | | | | |
| | | | Purchasing Us | se Only: | n 6 |
| | | | Approval #: | 0401 |)A()) |
| 1g | | ue of <u>this</u> Service Contrac | , Amendment or Purchase | : | |
| <u> </u> | \$35,000 | | | | |
| | Γ | | | | |
| | | - | rformed or services with g | <u>_</u> _ | |
| 2 | This contract will provide repair, replacement, modification, new installation of various HVAC controls components to service the Alerton building automation solutions and controls service. This will cover the Grant Sawyer building 555 E. Washington Ave, Las Vegas, 89101. | | | | |
| I | | | | | |
| | What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor? | | | | |
| 3 | Climatec has an extensive knowledge of the HVAC building automation and controls located at the Grant Sawyer building. | | | | |
| | | | | | |
| | | rvices/services with goods available from a single so | cannot be competitively burce: | id and why t | this purchase |
| 4 | Climatec is the author purchaser of Alerton Las Vegas areas. | rized dealer of service-base hardware's, software, and | ed Alerton building automat end user training. Climate | ion solutions c covers Clar | s and sole k County and |
| | | | | | |
| | | | | | k One: |
| | Were alternative serv | vices or commodities eval | nated? | Yes | No |
| | | | | <u>,</u> | X |
| | a. <u>If yes</u> , what were characteristics, re | they and why were they und equirements, capabilities ar | ncceptable? Please be speci nd compatibility. | fic about feat | tures, |
| _ | | | | | |

b. If not, why were alternatives not evaluated?

| Purchasing Use O | |
|------------------|----------|
| Approval #: | 24070200 |

| | Has the ager | icy purchase | d these service | es/services with g | goods in the past? Check | Yes | No |
|---|--|---|------------------------------------|---|--|-----------|-----|
| | NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of <u>ALL PREVIOUS WAIVERS</u> <u>MUST ACCOMPANY THIS REQUEST.</u> | | | | | | X |
| | this vend | ing backward, for the <u>entire rela</u> rvices with goods, the following i be <mark>r(s) associated with each</mark> : | | | | | |
| 6 | Term Start Date End Date | | Value | Value Short Provide Type Description RFP#, RI | | CE | TS# |
| | | | \$ | - | . ~. | | |
| | | | \$ | | V-1/ | | |
| | | | \$ | | | | |
| | | | \$ | | | | |
| | | | \$ | | | | |
| 7 | services/serv | vices with go I consequenc | ods is competi ces if the waive | tively bid? r is denied would | waiver request is denied and the beat the beat to be catastrophic to the HVAC system of the building to the building to the building to be the bui | stem to | |
| 8 | services/ser | vices with go prietary build vized dealer to | ods and to ens | ure the price for n system for the | here is no competition for the this purchase is fair and reason Grant Sawyer building and Climand Alerton building automation | atec is i | |

| 9 | Will this purchase obligate the State to this vendor for future purchases? Check One: | Yes | No | | | |
|---|--|-----|----|--|--|--|
| | NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions. | | X | | | |
| | a. If yes, please provide details regarding future obligations or needs. | | | | | |

Page 3

| Purchasing Use Only: | | | | | | |
|----------------------|-------------|--|--|--|--|--|
| Approval #: | 240 to 2 60 | | | | | |

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

| Shipping State of the state of | |
|---|---|
| Shlyann LlvMg (Jun 14, 2024 17:14 PDT) Signature of Agency Representative Initiating Request | |
| Shiyann Living | Jun 24, 2024 |
| Print Name of Agency Representative Initiating Request | Date |
| Michala Killian | |
| Signature of Agency Head Authorizing Request | |
| Michele Killian | Jun 25, 2024 |
| Print Name of Agency Head Authorizing Request | Date |
| Name of agency or entity who provided information or review: | |
| Representative Providing Review | |
| Print Name of Representative Providing Review | Date |
| Please consider this memo as my approval of your request. This exemption is granted 333.400. This exemption may be rescinded in the event reliable information be Purchasing Administrator determines that the service or good sought may in fact be manner. Pursuant to NRS 333.700(7), contracts for services do not become effective State Board of Examiners (BOE). | comes available upon which the contracted for in a more effective |
| If you have any questions or concerns, please contact Cindy Stoeffler estoeffler@admin.nv.gov. | at 775-684-0173 or email at |
| NOTE: If this box is checked, the agency must include the EITS TIN/CIN update as an attachment in CETS. | approval or approval |
| Approved by: Administrator, Purchasing Division or Designee | 7/z/z+ Date |

Page 4

For Board Use Only

Date:

11/01/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

2 1. Contract Number: 28523 Amendment

Number: Legal Entity

JMA CONSTRUCTION CO., INC.

Name:

ADMIN - STATE PUBLIC WORKS Agency Name: Contractor Name: JMA CONSTRUCTION CO., INC.

DIVISION

Agency Code: 082 Address: PO BOX 22312

Appropriation Unit: 1349-14

Yes Is budget authority City/State/Zip **CARSON CITY, NV 89721**

available?:

If "No" please explain: Not Applicable Contact/Phone: Joseph Alotta 7758826347

> Vendor No.: T29045978

NV20031254722 **NV Business ID:**

2024-2025 To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Buildings and Grounds Rental Income

2. Contract start date:

a. Effective upon Board of or b. other effective date 12/13/2023 No

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 11/15/2024

Termination Date:

Contract term: 338 days

4. Type of contract: Contract

Contract description: **Basement Repairs**

5. Purpose of contract:

This is the second amendment to the original contract which provides cleaning and sealing of the wall cavities and metal studs in the basement of the Capitol building in Carson City. This amendment increases the maximum amount from \$22,260 to \$36,460 due to additional remediation from water damage.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ | Agenda |
|----|--|-------------|---------------|-----------------|------------|
| 1. | The max amount of the original contract: | \$21,000.00 | \$21,000.00 | \$21,000.00 | Yes - Info |
| | a. Amendment 1: | \$1,260.00 | \$1,260.00 | \$22,260.00 | No |
| 2. | Amount of current amendment (#2): | \$14,200.00 | \$15,460.00 | \$36,460.00 | Yes - Info |
| 3. | New maximum contract amount: | \$36,460.00 | | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

CAT14-FY23-003 to build back the Capitol building basement.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Buildings and Grounds does not have the equipment, or the manpower needed to complete this project.

Were quotes or proposals solicited?
 Was the solicitation (RFP) done by the Purchasing
 No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor is currently under contract for other projects with agency. Agency is satisfied with vendor's performance.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date
Budget Account Approval slon5 10/07/2024 09:21:07 AM

 Division Approval
 jkidd
 10/07/2024 11:32:30 AM

 Department Approval
 jkidd
 10/07/2024 11:32:35 AM

 Contract Manager Approval
 ssands
 10/29/2024 11:40:56 AM

 Budget Analyst Approval
 klay0
 11/01/2024 11:00:21 AM

For Board Use Only 10/23/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29861

Legal Entity

Kittrell Garlock & Associates dba kga,

Date:

Name:

ADMIN - STATE PUBLIC WORKS Agency Name:

Contractor Name:

Kittrell Garlock & Associates dba kga,

DIVISION

Address:

2025

9075 West Diablo Drive,

Ste. 300

Appropriation Unit: 1349-12

City/State/Zip

Las Vegas, NV 89148-7604

Is budget authority

Agency Code:

available?:

082

If "No" please explain: Not Applicable

Contact/Phone:

702-367-6900 T80931708

Vendor No.: **NV Business ID:**

NV20201742190

To what State Fiscal Year(s) will the contract be charged?

Yes

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 100.00 % Fees 0.00 % Federal Funds 0.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

a. Effective upon Board of

No or b. other effective date

10/23/2024

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

06/30/2025

3. Termination Date: Contract term:

250 days

4. Type of contract:

Contract

Contract description:

LV Veterans Memorial

5. Purpose of contract:

This is a new contract to provide architectural and electrical engineering design services for the Las Vegas Veterans Memorial demolition.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$23,400.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The Veterans Memorial located at the Grant Sawyer building needs to be relocated.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Construction consultants are selected based on their ability to provide professional engineering and architectural services to the State of Nevada

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)
- c. Why was this contractor chosen in preference to other?

11 Contract #: 29861 Page 1 of 2

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** bmcdani 10/07/2024 08:08:38 AM **Division Approval** 10/07/2024 11:23:59 AM jkidd Department Approval jkidd 10/07/2024 11:24:02 AM 10/11/2024 15:32:48 PM Contract Manager Approval gdavi6 **Budget Analyst Approval** klay0 10/23/2024 11:19:08 AM

Contract #: 29861 Page 2 of 2

For Board Use Only 10/23/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29820

Legal Entity

MESA ENERGY SYSTEMS, INC. DBA

Name:

ADMIN - STATE PUBLIC WORKS Agency Name:

Contractor Name:

MESA ENERGY SYSTEMS, INC. DBA

DIVISION Agency Code: 082

Address:

EMCOR SERVICES MESA ENERGY

INC

Appropriation Unit: 1349-14

City/State/Zip

Is budget authority

Yes

Reno, NV 89502

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Justin Moody 7755604354

4098 S. McCarran Blvd.

Vendor No.: T27027115A NV20071267110 **NV Business ID:**

To what State Fiscal Year(s) will the contract be charged?

2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

0.00 %

Federal Funds Highway Funds 0.00 % 0.00 %

Bonds X Other funding 0.00 %

100.00 % Buildings and Grounds Rental Income

Contract start date:

a. Effective upon Board of

or b. other effective date No

10/23/2024

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

09/30/2025

Contract term:

342 days

4. Type of contract:

Contract

Contract description:

REPLACE ROOFTOP

5. Purpose of contract:

This is a new contract to provide for the removal and replacement of two rooftop package units and two commercial grade evaporative downdraft cooler units at the Nevada Highway Patrol garage building in Reno.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$40,525.00

II. JUSTIFICATION

7. What conditions require that this work be done?

End of life of equipment that needs to be replaced. CAT14-FY24-002

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Agency does not have the manpower to do this work

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

EMCOR

BCS

NV Chiller & Boiler

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

best price

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 10/01/2024 10:16:56 AM **Budget Account Approval** slon5 10/02/2024 17:12:23 PM **Division Approval** jkidd Department Approval jkidd 10/02/2024 17:12:26 PM Contract Manager Approval 10/21/2024 12:00:26 PM ssands **Budget Analyst Approval** klay0 10/23/2024 16:51:27 PM

For Board Use Only 10/19/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29782

Legal Entity

Mach 1 Plumbing

Name:

ADMIN - STATE PUBLIC WORKS Agency Name:

Contractor Name:

Mach 1 Plumbing

DIVISION Agency Code: 082

Address:

PO Box 571507

Appropriation Unit: 1349-12

Is budget authority

Yes

City/State/Zip

Las Vegas, NV 89157

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Doug Hughes 702-643-1886

Vendor No.:

2025-2029

T32016737

NV Business ID:

NV20141103990

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 0.00 %

Fees **Bonds** 0.00 % 0.00 %

Highway Funds

0.00 %

X Other funding 100.00 % Buildings and Grounds Rental Income

Contract start date:

a. Effective upon Board of

No or b. other effective date 10/19/2024

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

08/31/2028

3. Termination Date: Contract term:

3 years and 317 days

4. Type of contract:

Contract

Contract description:

Plumbing Services

5. Purpose of contract:

This is a new contract to provide repairs for plumbing, filtration, and drainage systems for all Buildings and Grounds maintained buildings throughout southern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$48,566.24

II. JUSTIFICATION

7. What conditions require that this work be done?

This is a new contract to provide plumbing repair, filtration and drainage systems for all Department of Administration, Public Works Division, Buildings and grounds Section maintained buildings.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Buildings and Grounds does not have the manpower to facilitate this service

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Mach 1 Plumbing Pentagon Plumbing Silver State Plumbing #1 Plumbing

13 Contract #: 29782 Page 1 of 2

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Mach 1 Plumbing provided the lowest bid.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No No

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Martin Fisher, Facility Manager Ph: 702-486-4099

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** slon5 09/20/2024 12:59:45 PM **Division Approval** 10/15/2024 15:44:48 PM nmann **Department Approval** nmann 10/15/2024 15:44:51 PM **Contract Manager Approval** 10/17/2024 10:35:33 AM bhow1 **Budget Analyst Approval** klay0 10/19/2024 09:52:13 AM

For Board Use Only 11/01/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29822

Legal Entity

SILVERSTATE PLUMBING

Name:

Agency Name: ADMIN - STATE PUBLIC WORKS

Contractor Name:

SILVERSTATE PLUMBING

DIVISION

Address:

4535 COPPER SAGE DR.

Appropriation Unit: 1349-12

Is budget authority

Agency Code:

Yes

City/State/Zip

LAS VEGAS, NV 89115

available?:

If "No" please explain: Not Applicable

082

Contact/Phone:

Amber Morris 702-433-5008

Vendor No.:

T29049521

NV Business ID:

NV20111773273

To what State Fiscal Year(s) will the contract be charged?

2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds 0.00 % 0.00 % Fees Bonds 0.00 % 0.00 %

Highway Funds

0.00 %

X Other funding

100.00 % Buildings and Grounds Rental Income

2. Contract start date:

a. Effective upon Board of

No or b. other effective date

12/2024

11/01/2024

Examiner's approval?

Anticipated BOE meeting date

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

08/31/2028

Contract term:

3 years and 304 days

4. Type of contract:

Contract

Contract description:

Plumbing Services

5. Purpose of contract:

This is a new contract to provide plumbing repair, filtration, and drainage systems for all division maintained buildings throughout southern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$34,379.98

II. JUSTIFICATION

7. What conditions require that this work be done?

This is a new contract to provide Plumbing repair, filtration and drainage systems for all Buildings and grounds maintained buildings.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Buildings and Grounds does not have the manpower to facilitate this service

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Mach 1 Plumbing Pentagon Plumbing Silver State Plumbing #1 Plumbing b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Silverstate Plumbing provided the lowest bid.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Martin Fisher, Facility Manager Ph: 702-486-4099

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** slon5 09/27/2024 14:27:10 PM **Division Approval** 10/15/2024 16:13:37 PM nmann **Department Approval** nmann 10/15/2024 16:13:40 PM **Contract Manager Approval** 10/28/2024 07:53:13 AM bhow1 **Budget Analyst Approval** klay0 11/01/2024 10:09:16 AM

For Board Use Only 10/23/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 28150 Amendment 1

Number: Legal Entity

PETTY & ASSOCIATES, INC.

Name:

Agency Name: ADMIN - STATE PUBLIC WORKS Contractor Name: PETTY & ASSOCIATES, INC.

DIVISION

Agency Code: 082 Address: 760 MARGRAVE DR., STE. 100

Appropriation Unit: 1577-75

Is budget authority Yes City/State/Zip RENO, NV 89502

available?:

If "No" please explain: Not Applicable Contact/Phone: 775-359-5777

Vendor No.: T80580350 NV Business ID: NV19841014622

Info Accum ¢

Action Accum ¢

Agondo

To what State Fiscal Year(s) will the contract be charged? 2024-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 X
 General Funds
 100.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Agency Reference #: 115779

2. Contract start date:

a. Effective upon Board of No or b. other effective date 10/10/2023

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2027

Termination Date:

Contract term: 3 years and 264 days

4. Type of contract: Contract
Contract description: Arch / Eng

5. Purpose of contract:

This is the first amendment to the original contract which provides professional architectural/engineering services for the Emergency Operations Center - HVAC Systems Renovation CIP project: CIP Project No. 23-M47; SWPD Contract No. 115779. This amendment increases the maximum amount from \$295,600 to \$307,400 due to the necessity to increase cooling capacity for Radio Room B251 with independent air conditioning equipment.

Trans ¢

6. CONTRACT AMENDMENT

| | | παπο ψ | iiiio Accuiii y | Action Account \$ | Agenda |
|----|--|--------------|-----------------|-------------------|--------------|
| 1. | The max amount of the original contract: | \$295,600.00 | \$295,600.00 | \$295,600.00 | Yes - Action |
| 2. | Amount of current amendment (#1): | \$11,800.00 | \$11,800.00 | \$11,800.00 | Yes - Info |
| 3. | New maximum contract amount: | \$307,400.00 | | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

2023 Leg. approved CIP projects

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** nmann 10/01/2024 10:44:10 AM **Division Approval** 10/01/2024 10:44:13 AM nmann Department Approval 10/01/2024 10:44:16 AM nmann Contract Manager Approval **lwildes** 10/01/2024 10:51:10 AM **Budget Analyst Approval** klay0 10/23/2024 16:34:52 PM

For Board Use Only 10/21/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29351 Amendment 1

Number: Legal Entity

RFI ENTERPRISES, INC. DBA

Date:

Name:

Agency Name: ADMIN - ENTERPRISE IT SERVICES Contractor Name: RFI ENTERPRISES, INC. DBA

Agency Code: 180 Address: RFI COMMUNICATIONS & SECURITY

Appropriation Unit: 1389-26 360 TURTLE CREEK COURT

Is budget authority Yes City/State/Zip SAN JOSE, CA 95125

available?:

If "No" please explain: Not Applicable Contact/Phone: Dave Gish 775-850-0403

Vendor No.: PUR0002572A NV Business ID: NV20021334287

To what State Fiscal Year(s) will the contract be charged? 2024-2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % RETURN TO WORK FUNDS

Contract start date:

a. Effective upon Board of No or b. other effective date 06/24/2024

Examiner's approval?

Anticipated BOE meeting date 11/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 12/31/2024

Termination Date:

Contract term: 190 days
4. Type of contract: Contract

Contract description: Pro Cir NCAS Install

5. Purpose of contract:

This is the first amendment to the original contract which provides the installation of nine Software House CCURE access controlled doors and one video intercom with desk station. This amendment increases the maximum amount from \$43,500 to \$69,105 due to the addition of equipment and installation.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ | Agenda |
|----|--|-------------|---------------|-----------------|------------|
| 1. | The max amount of the original contract: | \$43,500.00 | \$43,500.00 | \$43,500.00 | Yes - Info |
| 2. | Amount of current amendment (#1): | \$25,605.00 | \$25,605.00 | \$69,105.00 | Yes - Info |
| 3. | New maximum contract amount: | \$69,105.00 | | | |

II. JUSTIFICATION

Contract #: 29351

7. What conditions require that this work be done?

As part of ongoing CIP projects, electronic access controls are required to secure the buildings for employees, information and equipment in these offices.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state does not have qualified employees to complete the work.

9. Were quotes or proposals solicited?

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Sole Source Contract (As Approved by Chief of Purchasing)

Approval #: 240506 Approval Date: 05/15/2024

c. Why was this contractor chosen in preference to other?

LOWEST BIDDGER

d. Last bid date: 05/23/2024 Anticipated re-bid date: 12/31/2024

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contractor has been engaged under contract with OCIO since 6/24/2024. Performance has been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

 Budget Account Approval
 tday2
 10/15/2024 16:01:57 PM

 Division Approval
 rdehnhar
 10/15/2024 16:25:33 PM

 Department Approval
 ddodge
 10/16/2024 08:16:40 AM

 Contract Manager Approval
 thudder
 10/17/2024 07:17:09 AM

 Budget Analyst Approval
 mranki1
 10/21/2024 11:48:39 AM



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701 Phone: 775-684-0170 | Fax: 775-684-0188

| Purchasing | Use Only: |
|------------|-----------|
| Approval#: | 2405060 |

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

| | Agency Contact Information - Note: Approved copy will be sent to ONLY the contact(s) listed below: | | | | | | |
|----|--|--------------------|---|-----------------|-----------------|--|--|
| 1a | STATE AGENCY NAME REQUIR | ED: Office of | of the Chief Inform | ation Officer (| OCIO) | | |
| | Contact Name and Title | | Phone Number | Em | ail Address | | |
| | Chuck Carroll, IT Professional | | 775-684-7354 | c.carr | oll@it.nv.gov | | |
| | Robert Dehnhardt, Deputy CIO / CIS | 50 | 775-531-3022 | rwdehn | hardt@it.nv.gov | | |
| | | | | | | | |
| | | | | | | | |
| | Vendor Information: | | | | | | |
| | Vendor Name: | RFI Comm | unications & Secur | ity Systems | | | |
| | Contact Name: | Dave Gish | | | | | |
| 1b | Complete zadar cos. | 1 | Carran Blvd, Suite 1 | 4 | | | |
| | City, State, and Zip Code | Reno, NV 89502 | | | | | |
| | Telephone Number: | 775-852-3555 | | | | | |
| | Email Address: | dgish@rfi.co | om | | | | |
| | | | | | | | |
| | Type of Waiver Requested - Check | | ate type: | | | | |
| 1e | Bote of Bright Boures. | X | , | ******* | | | |
| | Professional Service Exemption: | | | | | | |
| | | | | | <u></u> | | |
| | Contract Information: | | | | | | |
| 1d | Is this a new Contract? Check One: | Yes: | X | No: | | | |
| 10 | If 'No' Enter Amendment Number: | | | | | | |
| | Enter CETS Number: | | *************************************** | | | | |
| | m | | | | | | |
| | Term: | | X | No: | | | |
| 1e | One (1) Time Purchase? Check One: Contract: | Yes: Start Date | | End Date: | 12/31/2024 | | |
| | Contract: | Start Date | Approval | End Date; | 12/31/2024 | | |
| | | | | | | | |
| 1f | Funding: | | | | | | |
| | State Appropriated: | | | | | | |
| | | | | | • | | |

Solicitation Waiver Revised: June 2022 Page 1

| | Federal Funds: | | | | | | | |
|----------|--|---|---------------------------------------|---------------------------------------|------------------|--|--|--|
| | Grant Funds: | | | | | | | |
| | 0.1 /E 1.1 | 7 , 1 , 0 7 | | | | | | |
| L | Other (Explain): | Internal service funds | | | | | | |
| | | | Purchasing | Ilea Onlu- | | | | |
| | | | | - 10/hr | ~// | | | |
| | | | Approval #: | O. IV | NOM | | | |
| 1.0 | Total Estimated Valu | ue of <u>this</u> Service Contract, | Amendment or Purcha | se: | | | | |
| 1g | \$750,000 | | | · · · · · · · · · · · · · · · · · · · | | | | |
| <u></u> | \$750,000 | | · · · · · · · · · · · · · · · · · · · | | | | | |
| | Provide a description | of work/services to be per | Formed or services with | goods to be p | ourchased: | | | |
| | | ssociated with the installation | | | | | | |
| 2 | | wned by the State of Nevada, | | | | | | |
| | | any existing CCure-9000 ins | tallations connected to th | he Nevada Ca | mera/Card | | | |
| | Access System manage | ed by the Office of the CIO. | | | | | | |
| , | | | | | | | | |
| | What are the unique not available from an | features/qualifications requ y other vendor? | nired for these services/ | services with | goods that are | | | |
| _ | Work must be perform | ed by a vendor that is author | ized by Software House. | nublisher of C | Cure-9000. | | | |
| 3 | | icient staff to support multipl | | | | | | |
| | | ding for repair and maintena | | | | | | |
| | contractor's license at | the time of the contract sign | ing. | | | | | |
| I | <u> </u> | | <u></u> | | | | | |
| | | rvices/services with goods cavailable from a single sour | | bid and why | this purchase | | | |
| , | Multiple vendors curre | ently on the existing good-of- | the-state contract have b | een contacted | regarding this | | | |
| 4 | Multiple vendors currently on the existing good-of-the-state contract have been contacted regarding this work. All have indicated they currently have a very small presence in Nevada and cannot support the | | | | | | | |
| | work at this time. Due | to timing constraints on mul | tiple projects, we need to | | | | | |
| | engage with a known o | contractor that meets all the s | specific requirements. | | | | | |
| | | | | Chec | :k One: | | | |
| | Were alternative serv | rices or commodities evalua | ted? | Yes | No | | | |
| | | . , | X | | | | | |
| | a. <u>If yes</u> , what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility. | | | | | | | |
| | | We contacted both ADT and Convergint, were told they would need to hire staff to meet the | | | | | | |
| ہے | | reached out to Intraworks m | | | | | | |
| 5 | - | contract relations with System | ~ | - | | | | |
| | would perform the wor | k through subcontractors. In | the former case, the con | npany was und | able to obtain a | | | |
| | state contractor's licen | se, and in the latter the mark | cup on subcontractor pri | cing was deem | ned too high. | | | |
| | b. <u>If not,</u> why were a | alternatives not evaluated? | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| Purchasing Use C | Only: |
|------------------|---------|
| Approval #: | 240506@ |

| | Has the agency purchased these services/services with goods in the past? Check One: | | | | | | | |
|---|---|----------|-------------|--------------------------------------|---|--------------------|------|--|
| | NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of <u>ALL PREVIOUS WAIVERS</u> MUST ACCOMPANY THIS REQUEST. | | | | | | | |
| | a. If yes, starting with the most <u>recent contract</u> and working backward, for the <u>entire rel</u> this vendor, or any other vendor for these services/services with goods, the following must be provided along with the CETS contract number(s) associated with each: | | | | | | | |
| 6 | Term Start Date End Date | | Value | Short Description | Provide Type of Procurement RFP#, RFQ#, Waiver # | CH | ETS# | |
| | 07/31/2023 | 05/24/24 | \$27,000 | Security Systems- Maintenance Update | Waiver 230511 | 27866 | | |
| | 11/1/2017 | 07/31/23 | \$3,000,000 | Security Systems | RFP3407 | 99S NVI 1295 | 19- | |
| | | | \$ | | | | | |

What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?

Current CIP projects involving the multiple buildings in Reno/Carson and Las Vegas areas, including Arrowhead, McCarran Center, and Jones Campus buildings, will be delayed, with unanticipated costs associated with agency moves incurred, as well as possible security risk with buildings not being appropriately secured.

What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?

Costs being proposed by RFI are in line with costs previously negotiated on other contracts.

| | Will this purchase obligate the State to this vendor for future purchases? Check One: | Yes | No |
|---|--|-----|----|
| 9 | NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions. | | X |
| | a. If yes, please provide details regarding future obligations or needs. | | |

| | | | | | |
|------------|----------|---|--|------|--|
| Purchasing | Use Only | 7 | | | |
| | | | | | |

Revised: June 2022

| | | рргочаст: | atvious |
|--|---|-----------------------------|---|
| By signing below, I know and understand the contents of thi all statements are true and correct. Signatures are required | from the agency rep | | |
| individual cannot provide approval signatures in both sec | tions. | | |
| | | | |
| pur Mereline | | | |
| Signature of Agency Representative Initiating Reque | st | | |
| | | | |
| Robert Dehnhardt, CIO / CISO | | | 5/13/2024 |
| Print Name of Agency Representative Initiating Requ | iest | | Date |
| | | | |
| In JAMA | | | |
| Signature of Agency Head Authorizing Request | | | |
| • | | | |
| Timothy Galluzi, Chief Information Officer | | | 5/13/2024 |
| Print Name of Agency Head Authorizing Request | | | Date |
| FOR PURCHASING USE ONLY - PLEASE NOTE: In a | | | |
| solicit a review of your request from another agency or ent has reviewed the information you provided. This signature a may be required. Name of agency or entity who provided information | loes not exemptyou | | |
| Representative Providing Review | | | |
| Print Name of Representative Providing Review | | | Date |
| Please consider this memo as my approval of your request. 333.400. This exemption may be rescinded in the even Purchasing Administrator determines that the service or gomanner. Pursuant to NRS 333.700(7), contracts for service State Board of Examiners (BOE). | t reliable informati od sought may in fa | on becomes ct be contrac | available upon which the ted for in a more effective |
| If you have any questions or concerns, please concerns concerns, please co | ntact Cindy Stoe | ffler at 77: | 5-684-0173 or email at |
| NOTE: If this box is checked, the agency must inclupdate as an attachment in CETS. | ude the EITS TIN | I/CIN appro | oval or approval |
| Approved by: | | | 1 / |
| | | | 5/16/24 |

Administrator, Purchasing Division or Designee

For Board Use Only 11/05/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

Appropriation Unit: 2612-32

1. Contract Number: 29904

Legal Entity Board of Regents, Nevada System of

Name: Higher Education OBO Truckee

NDE - DEPARTMENT OF Board of Regents, Nevada System of Agency Name: Contractor Name: **EDUCATION**

Higher Education OBO Truckee

Meadows Community College Agency Code: 300 Address:

7000 Dandini Blvd

Is budget authority Yes City/State/Zip Reno, NV 89512

available?:

If "No" please explain: Not Applicable Contact/Phone: Julie Kauffman; Linda Fields; Ellie Cook

775-722-8550

Vendor No.: D35000812

Governmental Agency **NV Business ID:**

To what State Fiscal Year(s) will the contract be charged? 2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % Bonds 0.00 % 0.00 % 0.00 % Highway Funds Other funding

Contract start date:

or b. other effective date 11/05/2024 a. Effective upon Board of No

Examiner's approval?

Anticipated BOE meeting date 12/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: 05/16/2025 Contract term: **191 days**

4. Type of contract: **Interlocal Agreement**

Contract description: Title IIA

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing professional learning opportunities for Nevada educators in support of multilingual, and migrant students.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$27,000.00

Payment for services will be made at the rate of \$448.00 per student

Other basis for payment: As invoiced by the Vendor and accepted by the State.

II. JUSTIFICATION

7. What conditions require that this work be done?

This project will provide ongoing professional learning opportunities to Nevada educators in supporting their multilingual learner, including migrant students. A 3-credit asynchronous online course, EDU 288: Foundations for Teaching Multilingual Learners will be offered through Truckee Meadows Community College. This course is designed to help pre-service and inservice educators understand English language development in K-12 settings with the goal of supporting multilingual learners, including migrant students to equitably access academic content while simultaneously developing academic English proficiency. It is important to note that most of migrant students in Nevada are also designated as English learners.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Department of Education does not have the expertise and staffing to facilitate these lessons.

9. Were quotes or proposals solicited?

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS.277.180 - interlocal agreement

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:

Budget Analyst Approval

20. Contract Status:

Contract Approvals:

 Approval Level
 User
 Signature Date

 Budget Account Approval
 smill22
 10/18/2024 13:34:48 PM

 Division Approval
 psmorr1
 10/21/2024 09:01:02 AM

 Department Approval
 carnol1
 10/28/2024 06:54:58 AM

 Contract Manager Approval
 khoy1
 10/28/2024 08:05:39 AM

vfajota

11/05/2024 09:41:07 AM

For Board Use Only 11/05/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1 1. Contract Number: 29124 Amendment

Number:

Legal Entity Board of Regents, Nevada System of Higher Education OBO University of Name:

Nevada, Reno

NDE - DEPARTMENT OF Board of Regents, Nevada System of Agency Name: Contractor Name: **EDUCATION**

Higher Education OBO University of

Nevada, Reno

Mail stop 0124

300 **UNR Controller's office** Agency Code: Address:

Appropriation Unit: 2709-22

Is budget authority Yes City/State/Zip Reno, NV 89557-0325

available?:

If "No" please explain: Not Applicable Contact/Phone: Teresa Byington and Sarah Wright 775-

784-4746

Vendor No.: D35000816

NV Business ID: Government Entity

To what State Fiscal Year(s) will the contract be charged? 2025-2028

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

0.00 % 0.00 % General Funds Fees Χ Federal Funds 100.00 % 0.00 % **Bonds** Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

or b. other effective date 07/01/2024 a. Effective upon Board of No

Examiner's approval?

12/2024 Anticipated BOE meeting date

Retroactive?

If "Yes", please explain

Not Applicable

06/30/2028 3. Previously Approved

Termination Date:

Contract term: 4 years

4. Type of contract: **Interlocal Agreement**

Contract description: **UNR CDA**

5. Purpose of contract:

This is the first amendment to the original interlocal agreement which provides an ongoing Infant-Toddler Child Development Associate training program for childcare providers throughout the state. This amendment increases the maximum amount from \$1,547,300 to \$1,577,725 due to the increased cost for staff and supplies.

CONTRACT AMENDMENT

amount:

| | | Trans \$ | Into Accum \$ | Action Accum \$ Agenda |
|----|--|----------------|----------------|-----------------------------|
| 1. | The max amount of the original contract: | \$1,547,300.00 | \$1,547,300.00 | \$1,547,300.00 Yes - Action |
| 2. | Amount of current amendment (#1): | \$30,425.00 | \$30,425.00 | \$30,425.00 Yes - Info |
| 3. | New maximum contract | \$1.577.725.00 | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

Quality improvement including professional development are a requirement in the Nevada's State Plan (as submitted by the División of Welfare and Supportive Service Child Care Chief) which is a requirement of the Child Care and Development Block Grant.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Department of education, Office of Early Learning and Development does not have sufficient number of staff to perform these activities.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180 - interlocal agreement

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

5%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current- Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- Not Applicable
- Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approval psmorr1 11/01/2024 11:37:02 AM

 Division Approval
 psmorr1
 11/01/2024 11:37:10 AM

 Department Approval
 carnol1
 11/01/2024 12:20:25 PM

 Contract Manager Approval
 khoy1
 11/01/2024 14:15:20 PM

 Budget Analyst Approval
 vfajota
 11/05/2024 09:55:16 AM

For Board Use Only 11/01/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29515

Legal Entity

KELLY BROTHERS PAINTING INC.

Name:

DHHS - PUBLIC AND BEHAVIORAL Agency Name:

Contractor Name:

KELLY BROTHERS PAINTING INC.

HEALTH

Agency Code:

406

Address:

11020 TRAILS END CT.

Appropriation Unit: 3162-95

Is budget authority

Yes

City/State/Zip

TRUCKEE, CA 96161

available?:

If "No" please explain: Not Applicable

Contact/Phone:

JOE HOYT 530-414-6155

Vendor No.:

T32014835

NV Business ID:

NV20061806198

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 100.00 % Federal Funds 0.00 % Highway Funds 0.00 % Fees 0.00 % **Bonds** 0.00 %

Other funding 0.00 %

2025

Agency Reference #: C 18437

Contract start date:

a. Effective upon Board of

No or b. other effective date 11/01/2024

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

If "Yes", please explain

Not Applicable

06/30/2025 3. Termination Date: Contract term: 241 days 4. Type of contract: Contract

Contract description:

Exterior Paint Bld 5

5. Purpose of contract:

This is a new contract to provide exterior repainting of Building 5.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$11,520.00

Payment for services will be made at the rate of \$11,520.00 per ATTACHMENT CC

Other basis for payment: Upon receipt of invoice and approval of services by Facility Supervisor within the agency.

II. JUSTIFICATION

7. What conditions require that this work be done?

The painted exterior finish on Building 5 is in poor condition. It is important to maintain the exterior finish, make it weather resistant, clean up the appearance of the building, and ensure the building remains in safe working order.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees/current staff do not have the specialized equipment or expertise to perform these services.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

BATTLE BORN PAINTING KELLY BROTHERS PAINTING INC CERTAPRO PAINTERS

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

In accordance with Nevada Revised Statute 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

07/11/2024

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor used by different agency. No prior vendor ratings available in CETS.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Contract Manager Approval

RANDALL ARNETT, FACILITIES SUPERVISOR Ph: 775-688-2125

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approval msilzell 08/16/2024 16:39:13 PM

Division Approval msilzell 08/16/2024 16:39:20 PM

Department Approval dcastro 10/18/2024 08:24:43 AM

dcastro

Budget Analyst Approval cdavis 11/01/2024 16:44:49 PM

10/18/2024 08:24:48 AM

For Board Use Only 10/16/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29722

Legal Entity

KPS/3

KPS/3

Name:

Agency Name:

DHHS - PUBLIC AND BEHAVIORAL HEALTH

Contractor Name:

Agency Code:

406

Address:

500 RYLAND ST STE 300

Appropriation Unit: 3234-22

Is budget authority

Yes

City/State/Zip

RENO, NV 89501-1662

available?:

X

If "No" please explain: Not Applicable

Contact/Phone:

Andy Walden 775/686-7439

Vendor No.:

PUR0004720

NV Business ID:

2025

NV19941094961

To what State Fiscal Year(s) will the contract be charged?

0.00 %

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

Federal Funds 100.00 % Highway Funds 0.00 % Fees **Bonds**

Other funding

0.00 % 0.00 %

0.00 %

Agency Reference #: C18420

General Funds

Contract start date:

a. Effective upon Board of

No or b. other effective date

11/2024

10/16/2024

Examiner's approval?

Anticipated BOE meeting date

Retroactive?

If "Yes", please explain

Not Applicable

03/31/2025 3. Termination Date: 166 days Contract term: 4. Type of contract: Contract Contract description: **Education**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17886 which provides consulting, marketing, and education. This service agreement provides development and implementation of a new landing page for the Nevada Health Force website.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$12,950.00

Other basis for payment: As invoiced by the Contractor and approved by state agency.

II. JUSTIFICATION

7. What conditions require that this work be done?

The need for facilitating the completion of Phase 2 of the website nvhealthforce.org, and development of a new landing page for four main career umbrellas (i.e. Public Health Careers, Behavioral health Careers, Primary Care Careers, and Div of Public and Behavioral Health Careers)

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the resources or expertise to perform this work.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #99SWC-S2340, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

\$50,000?

No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Statewide contract 99SWC-NV23-17886. The vendor has worked with division in the past with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** msilzell 10/04/2024 10:42:18 AM **Division Approval** msilzell 10/04/2024 10:42:21 AM Department Approval ijanssen 10/08/2024 09:11:59 AM 10/08/2024 09:12:03 AM Contract Manager Approval ijanssen **Budget Analyst Approval** cdavis 10/16/2024 09:12:01 AM

For Board Use Only

Date: 11/08/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29459

Legal Entity NEVADA PUBLIC HEALTH

Name: FOUNDATION, INC.

DHHS - PUBLIC AND BEHAVIORAL Contractor Name: **NEVADA PUBLIC HEALTH** Agency Name: **HEALTH**

FOUNDATION, INC.

406 3476 EXECUTIVE POINTE WAY Agency Code: Address:

Appropriation Unit: 3255-14 **SUITE 10**

Is budget authority Yes City/State/Zip **CARSON CITY, NV 89706-7955**

available?:

If "No" please explain: Not Applicable Contact/Phone: Natalie Gautereaux 775-884-0392

> Vendor No.: T81018059 NV Business ID: NV19961104052

To what State Fiscal Year(s) will the contract be charged? 2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 0.00 % **Bonds** 0.00 %

Highway Funds 0.00 % Other funding **100.00 % LIQUOR TAX**

Agency Reference #: C 18422

Contract start date:

a. Effective upon Board of No or b. other effective date 11/08/2024

Examiner's approval?

Anticipated BOE meeting date 11/2024

Retroactive?

If "Yes", please explain

Not Applicable

06/30/2025 3. Termination Date: 233 days Contract term:

4. Type of contract: Other (include description): Service Agreement

Contract description: **Program Evaluation**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing and education services. This service agreement provides event planning and training services for the Bureau of Behavioral Health and Wellness Prevention.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$23,463.00 Other basis for payment: As invoiced by the contractor and approved by the agency.

II. JUSTIFICATION

7. What conditions require that this work be done?

A focused staff development on workplace enhancement, and capacity building encompassing the retention of experienced public health staff and the cultivation of a positive work environment that consistently yields high-quality work to ensure the continued presence of skilled and knowledgeable staff, crucial for maintaining the continuity and effectiveness of our public health initiatives.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Division bureau needs an impartial third party to ensure training is intended for all staff within the Bureau. The agency does not have staff availability nor experience to provide services needed.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

21 Contract #: 29459 Page 1 of 2

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Vendor was selected from the statewide contract list 99SWC-S2340. This vendor is contracted under #99SWC-NV23-17896 and was the best qualified to provide services in support of the scope of work per NRS-333.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Statewide Contract #: 99SWC-NV23-17896 and this vendor has provided historically satisfactory service for the division.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** 07/30/2024 09:29:31 AM dcastro **Division Approval** 10/04/2024 12:29:34 PM msilzell Department Approval ijanssen 10/08/2024 09:01:43 AM **Contract Manager Approval** ijanssen 10/08/2024 09:01:47 AM **Budget Analyst Approval** cdavis 11/08/2024 10:46:34 AM

For Board Use Only

Date:

10/22/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1 1. Contract Number: 29054 Amendment

Number: Legal Entity

COMTECH BUSINESS SYSTEMS, INC.

Name:

DHHS - DIVISION OF CHILD AND Agency Name: Contractor Name: **COMTECH BUSINESS SYSTEMS, INC.**

FAMILY SERVICES

Agency Code: 409 Address: **DBA COMTECH COMMUNICATIONS**

Appropriation Unit: 1383-11 3013 N RANCHO DR STE 113

Is budget authority Yes LAS VEGAS, NV 89130-3348 City/State/Zip

available?:

If "No" please explain: Not Applicable Contact/Phone: Thomas Holdman 702/221-9221

> Vendor No.: PUR0004539 **NV Business ID:** NV19911016899

To what State Fiscal Year(s) will the contract be charged? 2024-2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % 0.00 % Federal Funds 100.00 % Bonds 0.00 % 0.00 % Highway Funds 0.00 % Other funding

Contract start date:

a. Effective upon Board of or b. other effective date 04/15/2024 No

Examiner's approval?

Anticipated BOE meeting date 11/2024

Retroactive? No

If "Yes", please explain

Not Applicable

Termination Date:

3. Previously Approved 12/31/2024

Contract term: 1 year and 76 days

4. Type of contract: Contract

Contract description: **Troubleshoot Cameras**

Purpose of contract:

This is the first amendment to the original service agreement under statewide contract #99SWC-NV22-12210 which provides ongoing repairs and installations as needed. This amendment increases the contract maximum from \$19,400 to \$87,168 and extends the termination date from December 31, 2024, to June 30, 2025, to allow for the repairs and installation of network cabling between cameras and switches at the juvenile detention facility.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ | Agenda |
|----|--|-------------|---------------|-----------------|------------|
| 1. | The max amount of the original contract: | \$19,400.00 | \$19,400.00 | \$19,400.00 | Yes - Info |
| 2. | Amount of current amendment (#1): | \$67,768.00 | \$67,768.00 | \$87,168.00 | Yes - Info |
| 3. | New maximum contract amount: | \$87,168.00 | | | |
| | and/or the termination date of the original contract has changed to: | 06/30/2025 | | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

Caliente Youth Center needs working cameras for the safety and security of all youth and staff at the facility.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Conway Communications

Comtech Business Systems Inc.

Diversified Communications Solutions

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This is the only vendor that submitted a bid.

d. Last bid date:

01/01/2024

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor has provided services to the state previously. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approvalbdahlber10/02/2024 16:09:13 PMDivision Approvaldfrohlic10/07/2024 15:23:11 PMDepartment Approvalmwillia910/08/2024 09:45:29 AMContract Manager Approvalsknigge10/08/2024 14:08:53 PM

Contract #: 29054 Page 2 of 3 **22**



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO-COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Marla McDade Williams, Administrator, DCFS, DHHS

Kelsey McCann-Navarro, Admin. Services Officer IV, DCFS, DHHS

Cynthia Casselman, Interim Soc. Svs. Chief/PREA Coord., DCFS, DHHS

Davor Milicevic, IT Manager III, DCFS, DHHS

Srinivas Bokka, IT Manager II, DCFS, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

Darla Dodge, Deputy CIO - Chief Operating Officer, OCIO

Michael D. Smith, Support Services Unit, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DCFS – TIN 1042 – Caliente Youth Center (CYC)

Camera System Repair Project - BA 1383

DATE: October 7, 2024

We have completed our review for the Department of Health and Human Services (DHHS), Division of Child and Family Services (DCFS) – *Caliente Youth Center (CYC) Camera System Repair Project* – TIN 1042.

The submitted TIN, for an estimated value of \$67,768.00 in the FY24/FY25 biennium (100% Federal

Grant funding), is to support fully functioning networked cameras at the CYC.

At the CYC, approximately 190 cameras were installed; however, the system was not fully functional due to pre-existing issues with the fiber and ethernet cabling infrastructure. Comtech Business Systems (Comtech) was contracted to test all fiber and ethernet cabling to determine what was needed to make the system fully functional. The existing system also needed multi-user support for video viewing.

Comtech identified non-operable fiber strands, problems with the UPS and KVM switch in the MDF, multiple cameras with duplicate IP and MAC addresses, miswiring, missing safety cables, and malfunctioning multi-sensor cameras and connections.

The primary objectives of the project are to correct faulty network cabling between cameras and Planet PoE switches, restore fiber connectivity between camera switches and the video surveillance rack (including fiber-to-ethernet adapters), and ensure all connections meet TIA/ISO standards. The security architecture will be redesigned or re-implemented. The investment will involve upgrading or replacing existing WAN and LAN equipment, although WAN traffic, such as SilverNet traffic supported by OCIO, is expected to remain unchanged.

This project is urgent, as it is necessary to bring the system into federal compliance, provide adequate video coverage, and ensure the proper storage and retrieval of video data for incident investigations.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only 10/30/2024

23

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1 1. Contract Number: 25872 Amendment

Number: Legal Entity

DeShane L Reed dba DRB Consulting

DeShane L Reed dba DRB Consulting

Date:

Name:

Contractor Name:

DHHS - DIVISION OF CHILD AND Agency Name:

409

FAMILY SERVICES

Address: 12125 E 65th Street

Suite 361030

Appropriation Unit: 1383-04 Is budget authority Yes Indianapolis, IN 46236-4637 City/State/Zip

available?:

Agency Code:

If "No" please explain: Not Applicable Contact/Phone: DeShane Reed 317-835-3533

Vendor No.:

NV Business ID: NV20222413197

To what State Fiscal Year(s) will the contract be charged? 2023-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 100.00 % 0.00 % Federal Funds 0.00 % Bonds 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

a. Effective upon Board of or b. other effective date 07/01/2022 No

Examiner's approval?

Anticipated BOE meeting date 11/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved

06/30/2026

Termination Date:

Contract term: 4 years

4. Type of contract: Contract Contract description: **PREA Audits**

5. Purpose of contract:

This is the first amendment to the original contact to provide ongoing Prison Rape Elimination Act audits at the division and juvenile justice facilities to comply with the Prison Rape Elimination Act and Nevada Revised Statutes 62B.212. This amendment increases the contract maximum from \$28,500 to \$45,250 to provide for additional audits.

6. CONTRACT AMENDMENT

| | | Trans \$ | Info Accum \$ | Action Accum \$ | Agenda |
|----|--|-------------|---------------|-----------------|------------|
| 1. | The max amount of the original contract: | \$28,500.00 | \$28,500.00 | \$28,500.00 | Yes - Info |
| 2. | Amount of current amendment (#1): | \$16,750.00 | \$16,750.00 | \$45,250.00 | Yes - Info |
| 3. | New maximum contract amount: | \$45,250.00 | | | |

II. JUSTIFICATION

7. What conditions require that this work be done?

This contract is necessary to comply with the Prison Rape Elimination Act and Nevada Revised Statutes 62B.212. Specifically, the Prison Rape Elimination Act requires one third of agency juvenile facilities to be audited by a federal certified Prison Rape Elimination Act auditor every three years. The Prison Rape Elimination Act also requires the division to be audited by a federal certified Prison Rape Elimination Act auditor annually.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no federal certified PREA auditors employed by the State.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

DRB Consulting, LLC

PREA Auditors of America

PREA America Karen Murray

Sharon Shaver

Tracy Kingera

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This is the most qualified vendor, with experience with Nevada counties, with the highest level of technical assistance offered.

d. Last bid date: 02/01/2022 Anticipated re-bid date: 02/02/2026

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approvalbdahlber09/19/2024 16:34:38 PMDivision Approvaldfrohlic10/07/2024 15:29:35 PMDepartment Approvalmwillia910/08/2024 09:46:19 AM

Contract #: 25872 Page 2 of 3 **23**

Contract Manager Approval Budget Analyst Approval sknigge pokeefe 10/08/2024 09:59:50 AM 10/30/2024 13:26:19 PM

For Board Use Only

Date: 11/12/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29731

Legal Entity

Moriah Behavioral Health

Name:

Agency Name: DHHS - DIVISION OF

DHHS - DIVISION OF CHILD AND Co

Contractor Name:

Moriah Behavioral Health

Agency Code: 409

FAMILY SERVICES

Yes

Address:

8635 W Sahara Ave

Appropriation Unit: 3145-52

City/Stata/

Las Vegas, NV 89117

Is budget authority available?:

If "No" please explain: Not Applicable

City/State/Zip
Contact/Phone:

Eiton Binstok 570-203-9222

Vendor No.:

2025

NV Business ID: NV20212116225

#10

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

2. Contract start date:

X

a. Effective upon Board of

No or b. other effective date

07/24/2024

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

re

If "Yes", please explain

Court-ordered emergency placement of youth.

3. Termination Date: 10/21/2024
Contract term: 89 days
4. Type of contract: Contract

Contract description: Court Placement

5. Purpose of contract:

This is a new contract is to provide court-ordered emergency placement for a youth.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$31,500.00 Payment for services will be made at the rate of \$350.00 per day x 90 days

II. JUSTIFICATION

7. What conditions require that this work be done?

This is a court-ordered contract that DCFS and DFS split the cost associated with the youth placement at Moriah�s non-Medicaid facility while the placement is in the process of being Medicaid approved.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Treatment from state agencies has been unavailable or exhausted. DCFS lacks the infrastructure and DCFS staff lack the skills to provide the needed services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Contract #: 29731 Page 1 of 2

This was the vendor selected by the Clark County District Court, Juvenile Division for the Court-ordered placement.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain No

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified

agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

19. Agency Field Contract Monitor:

Kelee Portee, null Ph: 702-486-9703 Brian Dahlberg, ASO 3 Ph: 702-486-0000

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** 09/09/2024 17:16:19 PM bdahlber **Division Approval** sknigge 10/29/2024 10:13:12 AM Department Approval mwillia9 10/29/2024 16:57:09 PM Contract Manager Approval sknigge 11/04/2024 10:23:14 AM **Budget Analyst Approval** pokeefe 11/12/2024 13:15:58 PM



DEPARTMENT OF HEALTH AND HUMAN SERVICES

DHKS

Marla McDade Williams, MPA Administrator

DIVISION OF CHILD AND FAMILY SERVICES Helping people. It's who we are and what we do.

MEMORANDUM

DATE:

August 28, 2024

TO:

Philene O'Keefe, Executive Branch Budget Officer 1

FROM:

Tiffany Greenameyer, Deputy Administrator, Division of Child and Family Services

RE:

DCFS Emergency Retroactive Contract Request - Moriah Behavioral Health dba Ignite Teen

Treatment LLC.

An emergency retroactive contract is being requested between the Division of Child and Family Services (DCFS) and Moriah Behavioral Health dba Ignite Teen Treatment LLC to provide Residential Placement Services for the division.

Recently a Status Check Hearing occurred for a youth that is in split custody with DCFS and the Clark County Division of Family Services (DFS). During that hearing, it was identified that a youth was returning to Nevada after completing a placement program in Pennsylvania. Nevada placement options were researched and 3 were identified as appropriate for the youth's placement. However, only 1 of the 3 placements has a bed available, Moriah Behavioral Health dba Ignite Teen Treatment LLC. If the youth is not placed at Moriah Behavioral Health, the only alternatives would be Child Haven or the Clark County Juvenile Detention Center (CCJDC). All parties involved agreed that neither of those options were appropriate, making Moriah Behavioral Health the best and only option.

Moriah Behavioral Health currently holds a Nevada State Controller's Office vendor number and a NevadaEPro vendor number.

Considering the information provided in court, a court order was issued for the placement of the youth at Moriah Behavioral Health and for DCFS and DFS to split the cost evenly until the vendor receives their Medicaid approval and Medicaid can then take over the cost of the placement. Due to the time sensitive nature of this situation, and the court order requiring placement of the youth at the residential facility, DCFS is requesting an emergency retroactive contract with Moriah Behavioral Health with the intentions of shifting the cost to Medicaid when a Medicaid bed becomes available.

Thank you for your consideration of this request. If you have any questions, please do not hesitate to contact me at (775) 684-7942 or tgreenamever@dcfs.nv.gov.

For Board Use Only 10/23/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29843

Legal Entity

CAL/PAC PAINTING OF NEVADA

Date:

Name:

ADJUTANT GENERAL & NATIONAL Agency Name:

Contractor Name:

CAL/PAC PAINTING OF NEVADA

GUARD Agency Code:

431

900 S COMMERCE ST Address:

Appropriation Unit: 3650-10

Is budget authority

Yes

City/State/Zip

LAS VEGAS, NV 89106-4501

available?:

If "No" please explain: Not Applicable

Contact/Phone:

GREG COMBS 702-383-5144

Vendor No.:

2025-2027

T32009992

NV Business ID:

NV19961193531

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

Federal Funds

0.00 % 100.00 %

Fees **Bonds** 0.00 % 0.00 %

Highway Funds

General Funds

0.00 %

Other funding

0.00 %

Agency Reference #: 431

Contract start date:

X

a. Effective upon Board of

No or b. other effective date 10/23/2024

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

If "Yes", please explain

Not Applicable

11/01/2026 3. Termination Date:

Contract term: 2 years and 9 days

4. Type of contract: Contract Contract description: **Paint Building**

5. Purpose of contract:

This is a new contract to provide exterior building painting, including roof trim, door trim, window trim, roll up door, and roof latter for the Field Maintenance Shop in Las Vegas.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$16.955.00

II. JUSTIFICATION

7. What conditions require that this work be done?

To provide exterior building painting will cover all roof trim, door trim, window trim, roll up door and roof latter for the Field Maintenance Shop (FMS) in Las Vegas.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state employees do not have the tools to accomplish the work

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

All Pro Painters

Cal Pac

Nevada Painting Company

25 Contract #: 29843 Page 1 of 2

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Vendor submitted the lowest bid for the work needed.

d. Last bid date: 08/13/2024 Anticipated re-bid date: 08/28/2024

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

No

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 10/01/2024 18:01:18 PM **Budget Account Approval** csnido1 **Division Approval** csnido1 10/01/2024 18:01:20 PM Department Approval ctyle1 10/04/2024 15:04:11 PM Contract Manager Approval csnido1 10/15/2024 17:12:57 PM **Budget Analyst Approval** Iramire7 10/23/2024 13:59:48 PM

For Board Use Only 10/31/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29853

Legal Entity

AM SMITH ELECTRIC, INC.

Name:

Agency Name: ADJUTANT GENERAL & NATIONAL

ivaille.

Contractor Name: AM SMITH ELECTRIC, INC.

GUARD

Appropriation Unit: 3650-10

431

Address:

3370 EXECUTIVE POINTE Way

STE 43

Is budget authority

Yes

City/State/Zip

CARSON CITY, NV 89706-7975

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

MELISSA MAGUIRE 775-885-0333

Vendor No.:

PUR0002678

NV Business ID:

NV19801010061

To what State Fiscal Year(s) will the contract be charged? 2025-2027

0.00 %

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

Federal Funds 100.00 %

Fees Bonds 0.00 % 0.00 %

Highway Funds 0.00 %

Other funding

0.00 %

Agency Reference #: 431

General Funds

2. Contract start date:

X

a. Effective upon Board of

No or b. other effective date

12/2024

10/31/2024

Examiner's approval?

Anticipated BOE meeting date

Retroactive?

If "Yes", please explain

Not Applicable

3. Termination Date: 11/01/2026

Contract term: 2 years and 1 day

4. Type of contract: Contract
Contract description: UPS Batteries

5. Purpose of contract:

This is a new contract to provide replacement and maintenance of uninterruptible power supply battery backups at the United States Property and Fiscal Office in Carson City.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$22,870.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Provide replacement and installation needs on UPS batteries backup at USPFO to ensure when power is down, the building will still have power.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state employees do not have the knowledge nor expertise to do the work.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Resa Power Service Briggs Electric AM Smith Electric

Contract #: 29853 Page 1 of 2

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Vendor was selected with the lowest bid for the work needed.

d. Last bid date: 08/05/2024 Anticipated re-bid date: 09/13/2024

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

No

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The agency has had a contract with the vendor (18114) previously.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 10/03/2024 10:42:49 AM **Budget Account Approval** csnido1 **Division Approval** csnido1 10/03/2024 10:42:51 AM Department Approval ctyle1 10/04/2024 15:07:23 PM Contract Manager Approval csnido1 10/09/2024 09:41:17 AM **Budget Analyst Approval** Iramire7 10/31/2024 17:32:40 PM

For Board Use Only 11/08/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29845

Legal Entity

ANDREWS HAMMOCK & POWEL, INC.

Date:

Name:

ADJUTANT GENERAL & NATIONAL Agency Name:

Contractor Name: ANDREWS HAMMOCK & POWEL, INC.

GUARD

Address:

250 CHARTER LANE, SUITE 100

BRANDON CAVES 478-832-6384

Appropriation Unit: 3650-10

Is budget authority

Yes

City/State/Zip

MACON, GA 31210

available?:

Agency Code:

If "No" please explain: Not Applicable

431

Contact/Phone:

Vendor No.:

T29046126

NV Business ID:

NV20181551758

To what State Fiscal Year(s) will the contract be charged?

2025-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 100.00 %

Fees **Bonds** 0.00 % 0.00 %

Highway Funds

0.00 %

Other funding

0.00 %

Agency Reference #: 431

Contract start date:

X

a. Effective upon Board of

No or b. other effective date 11/08/2024

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

If "Yes", please explain

Not Applicable

09/30/2026

3. Termination Date: Contract term:

1 year and 325 days

4. Type of contract:

Contract

Contract description:

Thermal Borehole

5. Purpose of contract:

This is a new contract to provide professional architectural/engineering thermal conductivity testing services.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$82,845.00

II. JUSTIFICATION

7. What conditions require that this work be done?

To provide professional architectural/engineering services to conduct a comprehensive geothermal exchange feasibility study to assess the viability of implementing a geothermal heating and cooling system in Las Vegas.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the knowledge or expertise for the work needed.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)
- c. Why was this contractor chosen in preference to other?

d. Last bid date: 07/01/2024 Anticipated re-bid date: 08/25/2024

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor has two contracts with the agency, (25011 and 28198). The vendor has provided excellent work in the past.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 10/01/2024 18:16:59 PM **Budget Account Approval** csnido1 **Division Approval** csnido1 10/01/2024 18:17:02 PM Department Approval 10/04/2024 15:06:27 PM ctyle1 Contract Manager Approval csnido1 11/04/2024 14:23:16 PM **Budget Analyst Approval** Iramire7 11/08/2024 16:49:57 PM

For Board Use Only 10/24/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29844

Legal Entity

CAL/PAC PAINTING OF NEVADA, INC.

Date:

Name:

Address:

ADJUTANT GENERAL & NATIONAL Agency Name:

Contractor Name: CAL/PAC PAINTING OF NEVADA, INC.

GUARD

431

900 S COMMERCE STREET

Appropriation Unit: 3650-10

Is budget authority

Agency Code:

Yes

City/State/Zip

LAS VEGAS, NV 89106

available?:

If "No" please explain: Not Applicable

Contact/Phone:

GREG COMBS 702-383-3007

Vendor No.:

T32009992

NV Business ID:

NV19961193531

To what State Fiscal Year(s) will the contract be charged?

0.00 %

2025-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

Federal Funds 100.00 % Highway Funds

Fees **Bonds**

12/2024

0.00 % 0.00 %

0.00 %

Other funding

0.00 %

Agency Reference #: 431

General Funds

Contract start date:

X

a. Effective upon Board of

No or b. other effective date 10/24/2024

Examiner's approval?

Anticipated BOE meeting date

Retroactive?

If "Yes", please explain

Not Applicable

11/01/2026

3. Termination Date: Contract term:

2 years and 8 days

4. Type of contract:

Contract

Contract description:

Painting Building

5. Purpose of contract:

This is a new contract for exterior building painting to include roof, door, and window trims; roll up doors; and roof ladders for the Combined Support Maintenance Shop in Las Vegas.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$15.900.00

II. JUSTIFICATION

7. What conditions require that this work be done?

To provide exterior building painting will cover all roof trim, door trim, window trim, roll up door and roof latter for the Combined Support Maintenance Shop (CSMS) in Las Vegas.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state employees do not have the tools to accomplish the work

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

All Pro Painters Cal Pac

Nevada Painting Company

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Vendor submitted the lowest bid for the work needed.

d. Last bid date: 08/13/2024 Anticipated re-bid date: 08/28/2024

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date
Budget Account Approval csnido1 10/01/2024 18:07:14 PM
Division Approval csnido1 10/01/2024 18:07:17 PM
Department Approval ctyle1 10/04/2024 15:04:35 PM

Contract Manager Approval csnido1 10/15/2024 17:13:24 PM Budget Analyst Approval Iramire7 10/24/2024 17:48:36 PM

For Board Use Only 10/19/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

Appropriation Unit: 3650-10

1. Contract Number: 29637

Legal Entity CREATIVE SOLUTIONS PARTNERS

Name:

ADJUTANT GENERAL & NATIONAL Contractor Name: **CREATIVE SOLUTIONS PARTNERS** Agency Name: **GUARD**

INC.

431 **DBA MOUND HOUSE POWDER COA** Agency Code: Address:

28 INDUSTRIAL PKWY

Is budget authority Yes City/State/Zip **MOUND HOUSE, NV 89706**

available?:

If "No" please explain: Not Applicable Contact/Phone: TOBY SHARP 775-246-3880

> Vendor No.: T29047340 **NV Business ID:** NV20201870608

2025-2027 To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 431

Contract start date:

X

a. Effective upon Board of No or b. other effective date 10/19/2024

Examiner's approval?

Anticipated BOE meeting date 11/2024

Retroactive?

If "Yes", please explain

Not Applicable

07/31/2026 3. Termination Date:

Contract term: 1 year and 285 days

4. Type of contract: Contract Contract description: **Powder Coat**

5. Purpose of contract:

This is a new contract to provide a powder coating to twenty interior and exterior doors at the Combined Support Maintenance Shop in Carson City.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$11.430.40

II. JUSTIFICATION

7. What conditions require that this work be done?

Twenty doors need to be powder coated, interior and exterior, at CSMS in Carson City.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the correct tools to be able to do the work.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Creative Solutions Kelly Brothers **Battleborn Painting**

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

The vendor was selected with the lowest bid submitted for the work needed.

d. Last bid date:

04/25/2024

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

\$50,000?

No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** csnido1 08/08/2024 11:24:47 AM 08/08/2024 11:24:49 AM **Division Approval** csnido1 Department Approval ctyle1 08/14/2024 10:57:23 AM Contract Manager Approval csnido1 10/15/2024 16:55:37 PM **Budget Analyst Approval** Iramire7 10/19/2024 14:06:56 PM

For Board Use Only

Date:

11/05/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29902

Legal Entity

BRIGGS ELECTRIC INC

Name:

ADJUTANT GENERAL & NATIONAL Agency Name:

Contractor Name:

BRIGGS ELECTRIC INC

431 Agency Code:

GUARD

Address:

5111 CONVAIR DR

Appropriation Unit: 3655-20

Is budget authority

Yes

City/State/Zip

CARSON CITY, NV 89706-0426

available?:

If "No" please explain: Not Applicable

Contact/Phone:

SCOTT FRYBARGER 775-887-9901

Vendor No.:

T81091747A

NV Business ID:

2025-2027

NV19961075756

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

Federal Funds

100.00 % 0.00 %

Fees **Bonds** 0.00 % 0.00 %

Highway Funds

General Funds

0.00 %

Other funding

0.00 %

Agency Reference #: 431

Contract start date:

a. Effective upon Board of

No

or b. other effective date

12/2024

11/05/2024

Examiner's approval?

Anticipated BOE meeting date

If "Yes", please explain

Not Applicable

Retroactive?

11/01/2026

3. Termination Date: Contract term:

1 year and 360 days

4. Type of contract:

Contract

Contract description:

UPS Maintenance

5. Purpose of contract:

This is a new contract to provide service and maintenance for the uninterruptible power supply (UPS), arch flash, and switch gears in Carson City.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$23.068.00

II. JUSTIFICATION

7. What conditions require that this work be done?

provide a complete Service oriented uninterruptible power supply (UPS), arch flash, switch gear maintenance.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the tools nor expertise to do the work.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

RESA Power Service AM Smith Electric **Briggs Electric**

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

The vendor selected as they offer more for the price than the others offered.

d. Last bid date: 07/25/2024 Anticipated re-bid date: 09/10/2024

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Our agency has not used this vendor, but do see that many agencies within the state have used them.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** csnido1 10/17/2024 18:17:29 PM 10/17/2024 18:17:32 PM **Division Approval** csnido1 Department Approval ctyle1 10/23/2024 10:00:57 AM Contract Manager Approval csnido1 10/30/2024 12:53:13 PM **Budget Analyst Approval** Iramire7 11/05/2024 16:46:31 PM

For Board Use Only 10/30/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29886

Legal Entity

Las Vegas Metropolitan Police Dept.

Date:

Name:

Agency Name: **DEPARTMENT OF CORRECTIONS**

440

Contractor Name: Las Vegas Metropolitan Police Dept.

Address:

PO BOX 749509

Appropriation Unit: **3710-04**

Is budget authority

City/State/Zip

Los Angeles, CA 90074-9509

available?:

Agency Code:

If "No" please explain: Funding is not currently available

Contact/Phone:

Accounts Receivable 702-826-3958

work program needed.

Vendor No.:

T81026920A

NV Business ID:

Government Agency

To what State Fiscal Year(s) will the contract be charged? 2025

No

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 X
 General Funds
 100.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Contract start date:

a. Effective upon Board of

No or b. other effective date

09/01/2024

Examiner's approval?

Anticipated BOE meeting date 11/2024

Retroactive?

Yes

If "Yes", please explain

It was necessary to perform the transfer of offenders for the safety of personnel and offenders before a contract could be put into place.

3. Termination Date: 06/30/2025
Contract term: 302 days

4. Type of contract: Interlocal Agreement
Contract description: LVMPD inmate trans

5. Purpose of contract:

This is a new interlocal agreement to provide offender transportation and relocation between High Desert State Prison and Ely State Prison.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$55,470.81

II. JUSTIFICATION

7. What conditions require that this work be done?

It was necessary to transfer offenders between High Desert State Prison and Ely State Prison for safety and security.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Nevada Department of Corrections does not have enough personnel to facilitate a large movement of offenders.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

State agency

Contract #: 29886 Page 1 of 2 **31**

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | jgiesle2 | 10/17/2024 10:10:32 AM |
| Division Approval | jgiesle2 | 10/17/2024 10:10:36 AM |
| Department Approval | jgiesle2 | 10/17/2024 10:10:38 AM |
| Contract Manager Approval | jgiesle2 | 10/17/2024 10:10:41 AM |
| Budget Analyst Approval | vyoungb | 10/30/2024 08:40:04 AM |

Joe Lombardo Governor

James E. Dzurenda Director

Kitty DeSocio Acting Deputy Director Support Services



Northern Administration 5500 Snyder Ave. Carson City, NV 89701 (775) 977-5500

Southern Administration 3955 W. Russell Rd. Las Vegas, NV 89118 (725) 216-6000

MEMORANDUM

Date:

October 15, 2024

To:

Bridgette Mackey-Garrison, Executive Branch Budget Officer

Vince Young-Brown, Executive Branch Budget Officer

From:

Kitty DeSocio, Acting Deputy Director of Support Services

Subject: Request for November 2024 Board of Examiners - Retroactive Contract Request - LMPD

The Nevada Department of Corrections (NDOC) is requesting approval of a retroactive contract related to offender transfers that occurred during the month of September 2024 between High Desert State Prison (HDSP) and Ely State Prison (ESP). At that time, the NDOC changed the classification of ESP to medium custody and HDSP to maximum custody. These moves were made to protect the safety and security of NDOC offenders and staff after an altercation that resulted in the loss of 3 lives. Due to the sensitive nature of the facility classification changes and the security level of the offenders being moved, it was important to act quickly, and waiting for a contract to be approved was not in the best interest of the offenders, staff, and the residents of Nevada.

This retroactive contract (CETS 29886) is with the Las Vegas Metropolitan Police Department (LVMPD) and is requested to be approved retroactively to 9/1/2024 as the LVMPD assisted the NDOC in the transfer and relocation of inmates between HDSP and ESP.

Thank you,

Kitty DeSocio

Acting Deputy Director of Support Services

Nevada Department of Corrections

For Board Use Only 10/21/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

Appropriation Unit: 3752-09

1. Contract Number: 29754

Legal Entity

Snyder Services INC., DBA

Name:

DEPARTMENT OF CORRECTIONS Agency Name:

Contractor Name:

Snyder Services INC., DBA

Address:

Snyder Mechanical

4745 Manzanita Lane

Is budget authority

Agency Code:

Yes

440

City/State/Zip

Elko, NV 89803

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Scott D. Oxborrow 775-738-5616

Vendor No.: **NV Business ID:** T80925991 NV20011319542

To what State Fiscal Year(s) will the contract be charged?

2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

100.00 %

0.00 %

0.00 % Highway Funds 0.00 % **Bonds** Other funding 0.00 % 0.00 %

2. Contract start date:

a. Effective upon Board of

or b. other effective date No

10/21/2024

Examiner's approval?

Anticipated BOE meeting date

11/2024

Retroactive?

No

If "Yes", please explain

Not Applicable 3. Termination Date:

06/30/2025

Contract term:

252 days

4. Type of contract:

Contract

Contract description:

CCC Boiler Repair

5. Purpose of contract:

This is a new contract to provide needed repairs to the boilers at Carlin Conservation Camp.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$15,808.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The boilers at Carlin Conservation Camp needs repair. This is needed to provide heat and hot water in the facility.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No state agency offers this service. NDOC does not have qualified personnel to perform this service.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Only vendor to supply a bid.

d. Last bid date: Anticipated re-bid date:

32 Contract #: 29754 Page 1 of 2

10. a. Does the contract contain any IT components?b. Is the contract part of an IT investment project over \$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** mschobe2 10/14/2024 10:22:13 AM **Division Approval** kdesoci1 10/15/2024 16:04:50 PM Department Approval kdesoci1 10/15/2024 16:04:53 PM Contract Manager Approval 10/18/2024 10:05:22 AM blewalle **Budget Analyst Approval** 10/21/2024 06:48:48 AM vyoungb

For Board Use Only 10/24/2024

33

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29884

Legal Entity

AXON ENTERPRISE, INC.

Name:

DPS-DIRECTOR'S OFFICE Agency Name:

650

Contractor Name: AXON ENTERPRISE, INC.

Address:

17800 N. 85TH ST.

Appropriation Unit: 4707-19

Is budget authority

Yes

City/State/Zip

SCOTTSDALE, AZ 85255

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

NV Business ID:

RACHEL HALL 480-463-2206

Vendor No.: PUR0004851A

NV20131641254

To what State Fiscal Year(s) will the contract be charged?

2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % **Highway Funds** 0.00 % Other funding 0.00 %

2. Contract start date:

X

a. Effective upon Board of

or b. other effective date No

10/24/2024

Examiner's approval?

Anticipated BOE meeting date

12/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

06/30/2026

3. Termination Date: Contract term:

1 year and 249 days

4. Type of contract:

Other (include description): Service Agreement

Contract description: **Interview Room**

5. Purpose of contract:

This is a new service agreement under statewide contract 99SWC-NV24-20471 which provides Public Safety Video Systems. This agreement provides for the installation of audio/video recording equipment in the interview rooms of the Carson City and Las Vegas offices.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$14,900.00

JUSTIFICATION

7. What conditions require that this work be done?

The Office of Professional Responsibility is in need of upgrading the existing audio/video recording system that it uses for the recording of employee and witness interviews pursuant to citizen or Nevada Department of Public Safety Division directed complaints.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no State employees who can provide this service.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Soliciation Waiver: Not Applicable
- c. Why was this contractor chosen in preference to other?

Contract #: 29884 Page 1 of 2 Axon Enterprise, Inc has a Statewide Contract, #99SWC-NV24-20471.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The contractor has provided body worn cameras and tasers for the Highway Patrol division. The services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

User Approval Level Signature Date 10/15/2024 10:27:42 AM **Budget Account Approval** dboyter thick2 Division Approval 10/15/2024 10:57:15 AM Department Approval kdefe1 10/15/2024 13:56:15 PM Contract Manager Approval mcosenti 10/21/2024 15:41:34 PM **Budget Analyst Approval** khawkin1 10/24/2024 16:07:50 PM

For Board Use Only 11/08/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29816

Legal Entity

Kupfersmid & Company LLC

Name:

Agency Name: **COLORADO RIVER COMMISSION**

690

Contractor Name:

Kupfersmid & Company LLC

Address:

2510 W Horizon Ridge Pkwy

Suite 230

Is budget authority

Appropriation Unit: 4490-04

Yes

City/State/Zip

Henderson, NV 89052

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

Jason Kupfersmid 702-812-2190

Vendor No.:

T29049377

NV Business ID:

NV20243164701

To what State Fiscal Year(s) will the contract be charged?

2025-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

Fees

0.00 %

Federal Funds 0.00 % **Bonds**

0.00 %

Highway Funds

0.00 %

X Other funding 100.00 % Hydropower Administrative Charge

2. Contract start date:

a. Effective upon Board of

or b. other effective date No

11/2024

11/08/2024

Examiner's approval?

Anticipated BOE meeting date

Retroactive?

No

If "Yes", please explain Not Applicable

3. Termination Date:

09/30/2026

Contract term:

1 year and 325 days

4. Type of contract:

Contract

Contract description: **Accounting Services**

5. Purpose of contract:

This is a new contract to provide utility accounting services by reviewing hydropower billing processes and analysis of alternate cost recovery methods for the Colorado River Commission.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$60.000.00

Payment for services will be made at the rate of \$175.00 per hour

II. JUSTIFICATION

7. What conditions require that this work be done?

The Commission has hydropower contracts with the Western Area Power Administration for three different projects: the Boulder Canyon Project, the Parker-Davis Dam Project, and the Salt Lake City Integrated Project. The Commission pays WAPA for power from each specific project based on the accounting and billing procedures implemented by WAPA. In turn, the Commission bills its hydropower customers for the charges from WAPA associated with their respective projects.

Staff believes there may be opportunities to improve the billing process to streamline operations and reduce the burden involved in preparing the monthly billings.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Staff is seeking a consultant to evaluate the current hydropower billing process and explore the possibility of transitioning to a rate structure rather than the current line-item billing approach. A consultant could assist with analyzing alternative approaches for staff to consider.

Additionally, in 2022, the Commission revised NAC 538.610 to offer more flexibility in how the Commission passes on its administrative cost. Staff believes a consultant could offer further insights into the options available under the revised regulation and provide analysis that could be helpful in evaluating other approaches.

9. Were quotes or proposals solicited?

No No

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)
- c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Gail Bates, Assistant Director, Hydropower Ph: 725-246-0436

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approval gbenton 09/25/2024 10:29:48 AM

Contract #: 29816 Page 2 of 3 **34**

Division Approval gbenton 09/25/2024 10:29:51 AM
Department Approval gbenton 09/25/2024 10:29:54 AM
Contract Manager Approval gbenton 09/25/2024 10:29:57 AM
Budget Analyst Approval rgiffor1 11/08/2024 14:28:54 PM

For Board Use Only 11/12/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29569

Legal Entity

REBEL OIL COMPANY INC

Name:

Agency Name: DCNR - PARKS DIVISION

704

Contractor Name:

REBEL OIL COMPANY INC

Address:

10650 W. Charleston Blvd

0.

Suite 100

Appropriation Unit: 4162-95

Is budget authority Yes

City/State/Zip

LAS VEGAS, NV 89135

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

928.753.3599

Vendor No.: NV Business ID: PUR0000046

To what State Fiscal Year(s) will the contract be charged?

2025

NV19541000076

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 100.00 % Federal Funds 0.00 %

Bonds

0.00 % 0.00 %

Highway Funds 0.00 %

Other funding

0.00 %

2. Contract start date:

a. Effective upon Board of

No or b. other effective date

11/12/2024

Examiner's approval?

Anticipated BOE meeting date

01/2025

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

03/31/2025 138 days

Contract term:

Contract

Type of contract: Contract description:

BB Fuel Tank Rplcmnt

5. Purpose of contract:

This is a new contract to provide replacement of a bulk fuel tank at Big Bend State Recreation Area.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$16,140.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The existing bulk dual fuel tank at Big Bend State Recreation Area needs to be removed and replaced.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State park employees do not possess the necessary skills or expertise.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was chosen due to the lowest bid

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?b. Is the contract part of an IT investment project over \$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

o If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** ethick1 11/08/2024 06:39:02 AM **Division Approval** ethick1 11/08/2024 06:39:08 AM Department Approval ethick1 11/08/2024 06:39:12 AM Contract Manager Approval 11/08/2024 06:40:16 AM ethick1 **Budget Analyst Approval** 11/12/2024 09:54:28 AM rmayhall

For Board Use Only

Date: 11/12/2024

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

Appropriation Unit: 4604-06

1. Contract Number: 29847

Legal Entity State of Nevada

Name: Nevada Department of Wildlife

Agency Name: DCNR - PARKS DIVISION Contractor Name: State of Nevada

Nevada Department of Wildlife

Agency Code: 704 Address: 6980 Sierra Center Parkway

Suite 120

Is budget authority Yes City/State/Zip Reno, NV 89511

available?:

If "No" please explain: Not Applicable Contact/Phone: Alejandra Medina 775.688.1402

Vendor No.:

NV Business ID: GOVERNMENT ENTITY

To what State Fiscal Year(s) will the contract be charged? 2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Land Sales

2. Contract start date:

a. Effective upon Board of No or b. other effective date 11/12/2024

Examiner's approval?

Anticipated BOE meeting date 01/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: 10/31/2025
Contract term: 352 days

4. Type of contract: Interlocal Agreement
Contract description: NDOW- Cave Lake

5. Purpose of contract:

This is a new interlocal agreement between Nevada Division of Wildlife and Nevada Division of State Parks to provide terrace installation and bank stabilization at Cave Lake State Park.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$25,000.00

Other basis for payment: NDSP transfer to NDOW \$25,000. NDOW responsible for remaining balance of contracted services.

II. JUSTIFICATION

7. What conditions require that this work be done?

The Nevada Department of Wildlife (NDOW) received funding from the Wildlife Heritage Fund to make several much-needed improvements at Cave Lake State Park. These improvements include terracing and deepening portions of the lake, installing rip rap and artificial habitat structures, and terracing portions of the shoreline to prevent excessive erosion and provide safer access for park visitors.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

NDSP employees do not possess the necessary skills to complete these projects.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Soliciation Waiver: Exempt (Per statute)
- c. Why was this contractor chosen in preference to other?

NRS 277.180 Any one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2021 - Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

User Signature Date Approval Level **Budget Account Approval** ethick1 10/10/2024 09:46:16 AM **Division Approval** ethick1 10/10/2024 09:46:18 AM Department Approval ethick1 10/10/2024 09:46:20 AM Contract Manager Approval ethick1 10/16/2024 11:47:50 AM **Budget Analyst Approval** 11/12/2024 12:24:32 PM rmayhall

For Board Use Only 10/22/2024

37

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

Appropriation Unit: 4605-06

1. Contract Number: 29746

Legal Entity

WHITE PINE, COUNTY OF

Name:

DCNR - PARKS DIVISION Agency Name: 704

Contractor Name:

WHITE PINE, COUNTY OF

Address:

TRI COUNTY WEED CONTROL

133 FAY AVE

Is budget authority

Yes

City/State/Zip

ELY, NV 89301-1635

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

775/289-6341

Vendor No.:

T80971176H

NV Business ID:

GOVERNMENT ENTITY

To what State Fiscal Year(s) will the contract be charged?

2025-2028

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources.

General Funds

0.00 %

Fees

0.00 % 0.00 %

Federal Funds 0.00 % **Highway Funds** 0.00 %

Bonds X Other funding

100.00 % User Fee Overage

2. Contract start date:

a. Effective upon Board of

No

or b. other effective date

10/22/2024

Examiner's approval?

Anticipated BOE meeting date

11/2024

Retroactive?

No

If "Yes", please explain

Not Applicable 3. Termination Date:

06/30/2028

Contract term:

3 years and 252 days

4. Type of contract:

Interlocal Agreement

Contract description:

SV Weed control

5. Purpose of contract:

This is a new interlocal agreement to provide weed management within Spring Valley State Park.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$16,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Spring Valley State Park is responsible for managing 260 acres of ranch land located upstream from Eagle Valley Reservoir along the Meadow Valley Wash. Pursuant of NRS 555.150 we are required to manage noxious and invasive weeds on our property. This responsibility is vital due to the location of our property if we fail to control these weeds it affects every landowner downstream from us.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Due to the number of weeds and amount land that we are responsible to manage we currently do not have the staff to meet our responsibilities laid out in NRS 555.150.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Soliciation Waiver: Exempt (Per statute)
- c. Why was this contractor chosen in preference to other?

Contract #: 29746 Page 1 of 2 NRS 277.180

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

\$50,000?

No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** ethick1 09/03/2024 14:53:39 PM **Division Approval** ethick1 09/03/2024 14:53:42 PM Department Approval ethick1 09/03/2024 14:53:45 PM Contract Manager Approval ethick1 10/11/2024 08:26:04 AM **Budget Analyst Approval** riacob3 10/22/2024 14:36:23 PM

For Board Use Only 10/25/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29444

Legal Entity National Association of Insurance

Name: Commissioners ("NAIC")

Agency Name: B&I - INSURANCE DIVISION Contractor Name: National Association of Insurance

Commissioners ("NAIC")

Agency Code: 741 Address: 1100 Walnut Street, Suite 1000

Appropriation Unit: 3813-26

Is budget authority Yes City/State/Zip Kansas City, MO 64106

available?:

If "No" please explain: Not Applicable Contact/Phone: Amy Lopez 816-783-8423

Vendor No.: PUR0004811

NV Business ID: Exempt

To what State Fiscal Year(s) will the contract be charged? 2025-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % X Fees 100.00 % APPLICATION AND ADMINISTRATIVE

Federal Funds 0.00 % Bonds 0.00 % Highway Funds 0.00 % Other funding 0.00 %

2. Contract start date:

a. Effective upon Board of No or b. other effective date 10/25/2024

Examiner's approval?

Anticipated BOE meeting date 11/2024

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: 12/31/2026

Contract term: 2 years and 67 days

4. Type of contract: Contract

Contract description: Application Hosting

5. Purpose of contract:

This is a new contract to provide ongoing web-based electronic audit management application and hosting services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$92,228.50

Other basis for payment: Upon approval through 12/31/24: \$16,984.50, CY2025: \$36,348, CY2026: \$38,896

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS Title 57 requires the Division to conduct periodic examinations of certain licensees. The TeamMate software offered through this contract has been used by the Division since 2001. It is used for the documentation of financial and market analysis and examination work performed.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

All US State Departments of Insurance use TeamMate Software. All states need to upgrade to TeamMate Plus. The vendor has negotiated a special pricing for this software for all states.

9. Were quotes or proposals solicited?

Was the solicitation (RFP) done by the Purchasing No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Sole Source Contract (As Approved by Chief of Purchasing)

Approval #: 240301 Approval Date: 03/12/2024

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over Yes

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is NOT registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

Exempt per NRS 353.007 and NRS 76.100.

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

No b. If "NO", please explain.

Exempt per NRS 353.007 and NRS 76.100.

19. Agency Field Contract Monitor:

Todd Rich, Chief Deputy Commissioner Ph: 775-987-0783 Alexia Emmermann, Chief Legal Counsel Ph: 775-687-0712

20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|----------|------------------------|
| Budget Account Approval | dpoppeng | 10/21/2024 10:27:30 AM |
| Division Approval | dpoppeng | 10/21/2024 10:27:39 AM |
| Department Approval | jkirkpat | 10/21/2024 10:49:30 AM |
| Contract Manager Approval | jkirkpat | 10/21/2024 10:49:33 AM |
| EITS Approval | tgalluzi | 10/22/2024 08:26:58 AM |
| Budget Analyst Approval | jhelto1 | 10/25/2024 16:21:31 PM |



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701 Phone: 775-684-0170 | Fax: 775-684-0188

| Purchasing | Use Only: | |
|------------|-----------|---|
| Approval#: | JHOSO | 0 |

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

| STATE AGENCY NAME REQUIRED: Division of Insurance | | Agency Contact Inform | ation - Note: | Approved copy | y will be sent to <u>ON</u> | LY the contac | t(s) listed below: |
|---|-----|---------------------------|---------------------------------------|------------------|-----------------------------|---------------|--------------------|
| Contact Name and Title Phone Number Email Address | 4. | STATE AGENCY NAME | E REQUIRE | D: Division | of Insurance | | |
| Tippy Smokey, Management Analyst 775-687-0782 tsmokey@doi.nv.go Vendor Information: Vendor Name: National Association of Insurance Commissioners (NAIC) | 1a | Contact Na | me and Title | | Phone Number | En | ail Address |
| Vendor Information: Vendor Name: Contact Name: Olivea Myers City, State, and Zip Code Telephone Number: Email Address: Onyers@naic.org Type of Waiver Requested - Check the appropriate type: Sole or Single Source: Professional Service Exemption: Contract Information: | | Todd Rich, Chief Deputy | Commission | 1er | 775-687-0783 | trick | @doi.nv.gov |
| Vendor Name: National Association of Insurance Commissioners (NAIC) | | Tippy Smokey, Managen | nent Analyst | | 775-687-0782 | tsmok | ey@doi.nv.gov |
| Vendor Name: National Association of Insurance Commissioners (NAIC) Contact Name: Olivea Myers Complete Address: City, State, and Zip Code Telephone Number: 816-783-8028 Email Address: omyers@naic.org Type of Waiver Requested – Check the appropriate type: Sole or Single Source: X Professional Service Exemption: Contract Information: Is this a new Contract? Check One: Yes: X No: If 'No' Enter Amendment Number: # Enter CETS Number: # Term: One (1) Time Purchase? Check One: Yes: No: X Contract: Start Date: 4/1/2024 End Date: 3/31/2028 | | | | | | | |
| Contact Name: Complete Address: City, State, and Zip Code Telephone Number: Email Address: Omyers@naic.org Type of Waiver Requested - Check the appropriate type: Sole or Single Source: Professional Service Exemption: Contract Information: Is this a new Contract? Check One: If 'No' Enter Amendment Number: Enter CETS Number: Term: One (I) Time Purchase? Check One: Yes: No: X Contract: Start Date: 4/1/2024 Funding: | | Vendor Information: | | | | | |
| Complete Address: City, State, and Zip Code Telephone Number: 816-783-8028 Email Address: omyers@naic.org | | Vendor Name: | National A | Association of I | nsurance Commis | sioners (NAI | <u>C)</u> |
| City, State, and Zip Code Telephone Number: Email Address: Type of Waiver Requested - Check the appropriate type: Sole or Single Source: Professional Service Exemption: Contract Information: Is this a new Contract? Check One: If 'No' Enter Amendment Number: Enter CETS Number: Term: One (1) Time Purchase? Check One: Yes: No: X Contract: Start Date: 4/1/2024 End Date: 3/31/2028 Funding: | | Contact Name: | Olivea My | ers | | | |
| Telephone Number: 816-783-8028 Email Address: omyers@naic.org Type of Waiver Requested - Check the appropriate type: Sole or Single Source: X Professional Service Exemption: Contract Information: Is this a new Contract? Check One: Yes: X No: If 'No' Enter Amendment Number: # Enter CETS Number: # Term: One (1) Time Purchase? Check One: Yes: No: X Contract: Start Date: 4/1/2024 End Date: 3/31/2028 | 1b | | 1100 Wali | ut Street, Suite | e 1500, Kansas Cit | y, MO 64106 | |
| Type of Waiver Requested – Check the appropriate type: Sole or Single Source: X Professional Service Exemption: Contract Information: Is this a new Contract? Check One: Yes: X No: If 'No' Enter Amendment Number: # Enter CETS Number: # Term: One (1) Time Purchase? Check One: Yes: No: X Contract: Start Date: 4/1/2024 End Date: 3/31/2028 Funding: | | Telephone Number: | 816-783-8 | 028 | | | |
| Sole or Single Source: X | | Email Address: | omyers@n | aic.org | | | |
| 1c Sole or Single Source: X Professional Service Exemption: 1d Contract Information: Is this a new Contract? Check One: Yes: X No: If 'No' Enter Amendment Number: # Enter CETS Number: # Term: One (1) Time Purchase? Check One: Yes: No: X Contract: Start Date: 4/1/2024 End Date: 3/31/2028 | | | | | | | |
| Professional Service Exemption: Contract Information: | | Type of Waiver Reques | ted – Check | the appropriat | e type: | | |
| Contract Information: Is this a new Contract? Check One: Yes: X No: If 'No' Enter Amendment Number: # Enter CETS Number: # Term: One (1) Time Purchase? Check One: Yes: No: X Contract: Start Date: 4/1/2024 End Date: 3/31/2028 Funding: | 1c | Sole or Single Source: | - | \overline{X} | | | |
| Is this a new Contract? Check One: Yes: X No: | | Professional Service Exer | mption: | | | | |
| Is this a new Contract? Check One: Yes: X No: | | | | | | | |
| If 'No' Enter Amendment Number: # | | Contract Information: | | | | | |
| If 'No' Enter Amendment Number: # | 14 | Is this a new Contract? (| Check One: | Yes: | X | No: | |
| Term: 1e | 10 | If 'No' Enter Amendme | ent Number: | # | | | |
| 1e One (1) Time Purchase? Check One: Yes: No: X Contract: Start Date: 4/1/2024 End Date: 3/31/2028 | | Enter CETS Number: | · · · · · · · · · · · · · · · · · · · | # | | | |
| 1e One (1) Time Purchase? Check One: Yes: No: X Contract: Start Date: 4/1/2024 End Date: 3/31/2028 | | | | | | | |
| Contract: Start Date: 4/1/2024 End Date: 3/31/2028 Funding: | | <u></u> | | | | | |
| Funding: | 1e | | Check One: | | | | |
| · · · · · · · · · · · · · · · · · · · | | Contract: | | Start Date: | 4/1/2024 | End Date: | 3/31/2028 |
| · · · · · · · · · · · · · · · · · · · | | | | | | | |
| State Ammonisted: | | | | 26 7072 | | | |
| State Appropriated: 504-741-3813-26-7073 1f Federal Funds: | 1.0 | | 04~/41-3813 | -20-/0/3 | | | |
| Grant Funds: | 11 | | | | | | |
| Other (Explain): | | | | | | | |

Purchasing Use Only:

Approval #: 24030 6

1g

3

Total Estimated Value of this Service Contract, Amendment or Purchase:

 $$32,903.00 / year \times 4 years = $131,612.00$

Provide a description of work/services to be performed or services with goods to be purchased:

NRS title 57 requires the Division to conduct periodic examinations of certain licensees. TeamMate+ is used to coordinate examinations with other states and contracted examiners, to collaborate on records obtained, reviewed, and analyzed, to track progress of examinations such as timeline, missing information, issues, and interviews, to document findings and issues, and to finalize examination reports including violations of law, corrective actions needed, and follow up on particular areas of licensees.

What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?

NAIC's TeamMate+ comes with:

- 1. Configurations specific to insurance regulators (tracking key regulator processes, uniformity in data for analysis, and consistent system processing makes it easier for regulators to work together and understand where things are in the system)
- 2. Coordination with all other U.S. insurance regulators (facilitates group-wide supervision, coordinates document sharing, lowers costs of regulation)
- 3. NAIC technical support (training during the transition, tracking user issues centrally and communicating solutions to all affected users), and

Pricing and special terms (NAIC negotiated special terms such as data allocation is 5GB per user (not 1GB) and data must be held and backed up in the continental United States).

Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:

TeamMate+ as offered through NAIC cannot be competitively bid in Nevada because the product is only available to insurance regulators and it has all regulator-required configurations. The off-the-shelf version of TeamMate+ available through Wolters Klower does not provide the same functionality and technical support as the version offered through NAIC. No other software on the market is able to connect with other states and different examiners through the environment that has been setup by NAIC (not even TeamMate+ off the shelf). Because NAIC sets the standards for examinations, which the Division is required to follow under Nevada law, NAIC coordinated the required configurations of the software.

This purchase is economically only available from NAIC because all insurance regulators make up the NAIC creating an opportunity to leverage higher tier volume pricing. Through NAIC membership, insurance regulators can obtain substantial savings of TeamMate+ because NAIC is purchasing 1000-2000+ licenses, which results in favorable pricing, and consistency in security protocols and procurement requirements for all states.

Solicitation Waiver Revised: June 2022

Page 2

| Purchasing Use O | nly: |
|------------------|---------|
| Approval #: | 240301@ |

| | Chec | k One: |
|---|------|--------|
| Were alternative services or commodities evaluated? | Yes | No |
| | X | |

a. <u>If yes</u>, what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.

Yes, MetricStream – M7 Application and RSA – Archer Application. Through NAIC, insurance regulators considered: the vendor, general product demonstration, system configurations, general process and reporting, risk-focused analysis functionality, risk-focused examination functionality, technology and architecture, implementation, planning, differentiators, and vendor roadmap. Regulators also considered the ability to reduce training time based on regulator familiarity of the product, and the cost to configure the software to meet regulator needs. Regulators scored these features. TeamMate+ scored highest in all but one category and had the highest overall score.

b. <u>If not</u>, why were alternatives not evaluated?

| Has the agency purchased these services/services with goods in the past? Check One: | Yes | No |
|--|-----|----|
| NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of <u>ALL PREVIOUS WAIVERS</u> <u>MUST ACCOMPANY THIS REQUEST</u> . | | X |

a. If yes, starting with the most <u>recent contract</u> and working backward, for the <u>entire relationship with</u> <u>this vendor, or any other vendor</u> for these services/services with goods, the following information <u>must be provided along with the CETS contract number(s) associated with each</u>:

| • | Te | rm | | Short | Provide Type of Procurement | |
|---|------------|----------|-------|-------------|-----------------------------|-------|
| | Start Date | End Date | Value | Description | RFP#, RFQ#, Waiver # | CETS# |
| | | | \$ | | | |
| | | | \$ | | | |
| | | | \$ | | | |
| | | | \$ | | | |
| | | _ | \$ | | | |

What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?

TeamMate AM was transitioned to TeamMate+, to enhance the software to provide better coordination among the states and examiners, functionality of data synthesis and analysis, as well as improved data security. TeamMate AM is no longer supported, which makes the software unusable by the Division. Until TeamMate+ can be used, the Division will be delayed in performing financial analysis, financial examinations, and market examinations of licensees, which are required to remain accredited. Domiciled insurers would be subject to exam by other states, increasing the cost of being domiciled in Nevada and

Solicitation Waiver Revised: June 2022 Page 3



prices to consumers would likely increase. If an insurer is insolvent or in a hazardous financial condition, the Division would not timely catch its solvency status, which could lead to receivership and loss of coverage to Nevada consumers. The Division would have to find a way to manually track very complex exams of licensees.

What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?

NAIC conducted an open competitive process, through which insurance regulators considered: the vendor, general product demonstration, system configurations, general process and reporting, risk-focused analysis functionality, risk-focused examination functionality, technology and architecture, implementation, planning, differentiators, and vendor roadmap. Regulators also considered the ability to reduce training time based on regulator familiarity of the product, and the cost to configure the software to meet regulator needs. Scores were as follows:

Wolters Klower – TeamMate+ =3,763 MetricStream – M7 Application = 3,566 RSA – Archer Application = 2,814

| | Will this purchase obligate the State to this vendor for future purchases? Check One: | Yes | No |
|---|--|-----|----|
| 9 | NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions. | X | |

a. If yes, please provide details regarding future obligations or needs.

This product is a software program and will require annual renewals for the licenses as well as the hosting fees. The Division intends on using this product as long as the NAIC continues to require use of the product and/or through the end of its life cycle.

Solicitation Waiver Revised: June 2022 Page 4

| Purchasing Use Only: | | |
|----------------------|---------------|--|
| Approval #: | # 24-10301(d) | |

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

| Grophus (x) | |
|--|--|
| Signature of Agency Representative Initiating Request | |
| Tippy Smokey | 3/1/2024 |
| Print Name of Agency Representative Initiating Request | Date |
| Table RA | 3/1/24 |
| Signature of Agency Head Authorizing Request | |
| Todd Rich | 3/1/2024 |
| Print Name of Agency Head Authorizing Request | Date |
| Name of agency or entity who provided information or review: | \ |
| Representative Providing Review | |
| Print Name of Representative Providing Review | Date |
| Please consider this memo as my approval of your request. This exemption is granted pursus 33.400. This exemption may be rescinded in the event reliable information becomes Purchasing Administrator determines that the service or good sought may in fact be contramanner. Pursuant to NRS 333.700(7), contracts for services do not become effective with Gatate Board of Examiners (BOE). | s available upon which the acted for in a more effective |
| f you have any questions or concerns, please contact Cindy Stoeffler at 7 estoeffler@admin.nv.gov. | 75-684-0173 or email at |
| NOTE: If this box is checked, the agency must include the EITS TIN/CIN apprupdate as an attachment in CETS. | oval or approval |
| Approved by: Administrator, Purchasing Division or Designee | 3/12/24 Date |

Solicitation Waiver

Revised: June 2022

Page 5



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | <u>www.it.nv.gov</u> | Fax: (775) 687-9097

MEMORANDUM

TO: Todd Rich, Chief Deputy Commissioner, DOI

Emily Cervi, Administrative Services Officer III, B&I

Grant Reynolds, IT Manager III/CIO, B&I

Tippy Smokey, Management Analyst II, DOI

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DOI – TIN 893 – *TeamMate Plus Audit* – BA

3813

DATE: April 11, 2024

We have completed our review for the Department of Business and Industry (B&I), Division of Insurance's (DOI) – *TeamMate Plus Audit* – TIN 893.

The submitted TIN, for an estimated value of \$65,806.00 in the FY24/FY25 biennium and \$65,806.00 in the FY26/FY27 biennium (100% Agency funding), is for TeamMate Plus Audit licensing.

DOI is responsible for overseeing compliance with Title 57, requiring regular examinations of insurance entities. This task has been supported since 2001 by TeamMate Audit software, a standard tool among State Insurance Divisions for documenting and sharing financial and market analysis. With the evolving needs of multi-state examinations and the mandate for all states to upgrade, the Nevada DOI is

transitioning to TeamMate Plus Audit. This upgrade is essential for participating in or hosting group examinations and is mandated for maintaining accreditation from the National Association of Commissioners (NAIC).

TeamMate Plus Audit is a cloud-based iteration of the software that enhances security and accessibility while requiring additional hosting fees. The Division has chosen a hosting subscription that meets FedRAMP security standards, enabling participation in exams coordinated with states that have stringent data security requirements. This strategic decision ensures the Division's ability to conduct examinations in alignment with other states while adhering to high security standards.

Financially, the investment in TeamMate Plus Audit involves an annual cost of \$32,903 for the first year, covering licenses and FedRAMP hosting fees. With 13 licenses distributed across three sections of the Division, this investment aligns with the negotiated state rate and the specific needs of the Division's operations. The commitment to using TeamMate Plus Audit reflects the Division's dedication to complying with NAIC requirements and ensuring the integrity of insurance market examinations over the long term.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

For Board Use Only 10/31/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 29674

Legal Entity

OTIS Elevator Company

Name:

Agency Name: **DETR - ADMINISTRATIVE**

-

Contractor Name: OTIS Elevator Company

SERVICES

908

Address:

711 E. Pilot Rd, Suite D

Appropriation Unit: 3272-04

Is budget authority

Yes

City/State/Zip

Las Vegas, NV 89119

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

Teresa Richardson 702-596-2686

Vendor No.: NV Business ID: PUR0005666B NV19441000038

To what State Fiscal Year(s) will the contract be charged?

2025-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 %

Fees Bonds 0.00 % 0.00 %

Highway Funds

0.00 %

X Other funding

100.00 % Cost Allocation

Agency Reference #: 3890-29-OM

2. Contract start date:

a. Effective upon Board of

No or b. other effective date

10/31/2024

Examiner's approval?

Anticipated BOE meeting date

09/2024

Retroactive?

If "Yes", please explain

Not Applicable

3. Termination Date: 09/30/2028

Contract term: 3 years and 335 days

4. Type of contract: Contract

Contract description: Otis St Louis Build

5. Purpose of contract:

This is a new contract to provide ongoing maintenance, monitoring, and repair service of the elevator located at the Department of Employment, Training and Rehabilitation East Saint Louis Avenue building in Las Vegas.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$24,999.00

Other basis for payment: Paid Annually at start of each 12 month period. Year One Monthly Inspections: \$1,167.40/Year; Year Two Monthly Inspections: \$1,255.77/Year; Year Three Monthly Inspections: \$1,287.06/Year; Year Four Monthly Inspections: \$1,351.41/Year. Service Rates: Not covered under month inspections Standard Mechanic Rate: \$375/Hour; Standard Team Rate: \$600/Hour; Overtime Mechanic Rate: \$700/Hour; Overtime Team Rate: \$950/Hour. Material markup is limited to 30% of actual cost. Invoices payable upon submittal by vendor and approval by the State. Contract not to exceed: \$24,999.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

The Occupational Safety and Health Administration and state regulations require that the elevator be inspected consistently and certified annually.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise, training or certification to do this type of work.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

OTIS

Vegas Elevator Kone Elevator TK Elevatior

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Only vendor to submit a proposal

d. Last bid date: 07/22/2024 Anticipated re-bid date: 04/03/2028

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor has provided satisfactory services to DETR and other state agencies since June 2015.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approval jjense6 10/17/2024 15:34:29 PM

 Division Approval
 cjacob
 10/18/2024 09:45:21 AM

 Department Approval
 cjacob
 10/18/2024 09:45:23 AM

 Contract Manager Approval
 wcune1
 10/22/2024 14:46:41 PM

 Budget Analyst Approval
 Iramire7
 10/31/2024 17:35:23 PM

For Board Use Only 10/21/2024

40

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29872

Legal Entity

ARBOR PROS LLC

Name:

BDC LICENSING BOARDS & Agency Name:

Contractor Name: ARBOR PROS LLC

Agency Code:

COMMISSIONS

Address:

1350 Stardust St.

Appropriation Unit: B015 - All Categories

BDC

Suite D

Is budget authority

Yes

City/State/Zip

RENO, NV 89503

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Heather Makrdichian 775-221-3827

Vendor No.: **NV Business ID:** T27042266A

2025

NV20161405908

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

X Fees **Bonds** 100.00 % Licensure 0.00 %

Federal Funds Highway Funds 0.00 % 0.00 %

Other funding

0.00 %

Contract start date:

a. Effective upon Board of

No or b. other effective date 10/21/2024

Examiner's approval?

Anticipated BOE meeting date

11/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

04/30/2025

Contract term:

191 days

4. Type of contract:

Contract

Contract description:

Arbor Pros 24-25

5. Purpose of contract:

This is a new contract to provide ongoing snow removal services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$10.000.00

Other basis for payment: \$83/hr for ice melts on walks; \$110/hr for mandatory marking of obstacles; \$96.50/hr hand detailed for sidewalks, \$262.50/hr for mechanized for parking lots

II. JUSTIFICATION

7. What conditions require that this work be done?

Snow removal is required to protect property and the safety of individuals employed by the Board.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The employees of the Board do not have the expertise or equipment to perform the work.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Reno Green Landscape All Seasons Lawn Action Lawn & Landscape

Arbor Pros

Contract #: 29872 Page 1 of 2 b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Vendor has demonstrated competence, responsiveness, and customer service.

d. Last bid date: 10/04/2024 Anticipated re-bid date: 10/01/2025

10. a. Does the contract contain any IT components?

lo.

b. Is the contract part of an IT investment project over

\$50,000?

No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contracted with Nevada State Board of Medical Examiners, 11/7/22 to 4/30/23 & 11/14/23 to 4/30/24, work satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

| Approval Level | User | Signature Date |
|---------------------------|---------|------------------------|
| Budget Account Approval | 5522 | 10/08/2024 14:41:01 PM |
| Division Approval | 5522 | 10/08/2024 14:41:05 PM |
| Department Approval | 5522 | 10/08/2024 14:41:07 PM |
| Contract Manager Approval | 5522 | 10/08/2024 14:41:11 PM |
| Budget Analyst Approval | stilley | 10/21/2024 09:36:46 AM |

For Board Use Only 11/05/2024

Date:

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

DESCRIPTION OF CONTRACT

1. Contract Number: 29167

Legal Entity

Timberwolf, LLC

Name:

BDC LICENSING BOARDS & Agency Name:

Contractor Name: Timberwolf, LLC

Agency Code:

COMMISSIONS

Address:

5421 Kietzke Lane, Suite 100

BDC

Appropriation Unit: B022 - All Categories

Reno, NV 89511

Is budget authority

Yes

City/State/Zip

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Ryan Miller 775-560-4721

Vendor No.:

2025

NV Business ID: NV20243015360

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

Χ Fees 100.00 % Licensure 0.00 %

Federal Funds Highway Funds 0.00 % 0.00 %

Other funding

Bonds

0.00 %

Contract start date:

a. Effective upon Board of

No or b. other effective date 09/06/2024

Examiner's approval?

Anticipated BOE meeting date 10/2024

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

12/31/2024

Contract term:

116 days

4. Type of contract:

Contract

Contract description:

Investigation Traini

5. Purpose of contract:

This is a new contract to provide training to investigators and inspectors.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$25,000.00

Payment for services will be made at the rate of \$56.75 per Hour

JUSTIFICATION

7. What conditions require that this work be done?

Contractor will support the Nevada State Board of Pharmacy by shall provide agency-specific training to Nevada State Board of Pharmacy personnel including investigators and inspectors. Investigative procedures and techniques predicated on the database established pursuant to NRS 453.162 to track controlled substance prescriptions as an investigative tool.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Mr. Miller has 10 years of experience as an executive management experience at a Nevada law enforcement agency and 2 years' experience with operation of the database established pursuant to NRS 453.162 to track controlled substance prescriptions.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Mr. Miller possesses specific knowledge about the database and investigations.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

\$50,000?

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

No

See the attached Authorization to Contract form for details.

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain No

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 09/04/2024 10:21:09 AM **Budget Account Approval** kbains40 **Division Approval** kbains40 09/04/2024 10:21:13 AM **Department Approval** kbains40 09/04/2024 10:21:16 AM Contract Manager Approval kbains40 09/04/2024 10:21:19 AM **Budget Analyst Approval** stilley 11/05/2024 11:14:29 AM



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Amy Stephenson Director

David Johnson
Deputy Director

Curtis Palmer Administrator

APPROVED BY THE

THER AUG 13 2024

MEETING_ #6

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

July 25, 2024

To:

Amy Stephenson, Clerk of the Board

Governor's Finance Office

From:

Shauna Tilley, Executive Branch Budget Officer

Governor's Finance Office

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

BOARD OF PHARMACY

Agenda Item Write-up:

Pursuant to NRS 333.705, subsection 1, the board requests authority to contract with former employee Ryan Miller to provide training services through Timberwolf, LLC.

Additional Information:

Mr. Miller retired from the Department of Public Safety, Investigations Division on March 12, 2024 and will be receiving pension benefits. He also worked from May 13, 2024 to July 10, 2024 under a Critical Need waiver for Nevada Highway Patrol. He has specific experience with criminal investigations and with the database used to track prescriptions of controlled substances, and can use this knowledge to train board staff in investigations and the operation of the database. The board intends to contract with him from August 14, 2024 through December 31, 2024 on a part time basis working a hybrid schedule both in the office and remotely.

Statutory Authority:

NRS 333.705 (1)

JOE LOMBARDO Governor



HELEN PARK President

J. DAVID WUEST Executive Secretary

985 Damonte Ranch Pkwy, Ste 206 Reno. NV 89521

July 29, 2024

Memorandum

TO: Board Of Examiners

FROM: Nevada State Board of Pharmacy

DATE: July 26, 2024

SUBJECT: Authorization to Contract with Timberwolf, LLC

The Nevada State Board of Pharmacy is requesting to contract with Timberwolf, LLC. The request is made in accordance with agency-specific training to Nevada State Board of Pharmacy personnel including investigators and inspectors on investigative procedures and techniques predicated on the database established pursuant to NRS 453.162 to track controlled substance prescriptions, which is jointly administered by the Board and the Nevada Division of Investigations.

If additional information or clarification is needed, please contact Dave Wuest, Executive Secretary at 775-850-1440 or dww.nv.gov.

Thank you,

Dave Wuest Executive Secretary Nevada State Board of Pharmacy



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Purchasing Division
515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Authorization to Contract with a Former Employee

| | | Employee Informa | tion | | | | | |
|----------------------------|--------------------------------|---------------------------------------|--------|----|--|--|--|--|
| Former Employee Name: | Ryan Miller | tyan Miller | | | | | | |
| Former Employee ID Number: | 06332 | 6332 | | | | | | |
| Former Job Title: | Division Adm | Division Administrator, Investigation | | | | | | |
| Former Employee Agency: | Nevada Depar | Nevada Department of Public Safety | | | | | | |
| Former Class and Grade: | Class: | 13.302 | Grade: | 50 | | | | |
| Former Employment Dates: | From: | From: 9/21/1998 To: 3/12/2024 | | | | | | |
| Requesting Agency: | Nevada State Board of Pharmacy | | | | | | | |
| Vendor: | Timberwolf, LLC | | | | | | | |

| Pleas | e mark which of the following applies and complete Sections 'A' through 'M' below: |
|-------|---|
| | Contract is with a former State employee (contractor) or a temporary employment agency providing a former employee. |
| X | Contract is with an entity (contractor) other than a temporary employment agency that employs a former State employee who will be performing any or all of the contracted services. |
| | Summarize scope of contract work. |
| | Contractor shall provide agency-specific training to Nevada State Board of Pharmacy personnel including investigators and inspectors on an hourly basis, not to exceed 32 hours per week, encompassing the following: |
| | Investigative procedures and techniques predicated on the database established pursuant to NRS 453.162 to track controlled substance prescriptions as an investigative tool |
| | Search and seizure laws, including warrantless inspections of regulated businesses |
| A | Procedures for locating and interviewing witnesses and documenting witness statements |
| | Evidence collection and chain of custody, including the seizure, custody, control, transfer, analysis, and disposition of documentary and physical evidence |
| | Digital forensics and digital-based evidence |
| | Analyzing and evaluating data, evidence, and statements, formulating logically supported conclusions, and writing narrative investigation reports |

| | Interpreting and applying pertinent laws, statutes, codes, and regulations to investigations, including, without limitation, the Federal Controlled Substances Act, 21 U.S. Code Chapter 13, and the Nevada Uniform Controlled Substances Act, NRS Chapter 453 |
|---|---|
| | Investigating crimes related to pharmaceutical drugs |
| | Giving evidence in criminal, civil and administrative proceedings |
| | Multi-agency investigations with other federal and state enforcement agencies |
| | Legal issues related to investigations, including applicable federal and state laws governing privacy, confidentiality and public records |
| | Document former job description. |
| В | The Division Administrator is at-will and is appointed by the Director of the Department of Public Safety. The Division Administrator will provide executive leadership to the Nevada Investigations Division. The Division Administrator is responsible for administrative, fiscal, and operational functions of the division. The Division Administrator will exercise all power and authority vested by law to carry out the mission of the division by planning, organizing, directing, and controlling division resources. The Division Administrator will be expected to demonstrate and promote the highest standards of personal and professional conduct and will be expected to work collaboratively with members of the Department to foster a working environment that encourages individuals to excel in their areas of responsibility. The Division Administrator shall be well-versed in all operational and administrative aspects of comprehensive public safety operations. |
| C | Is the former employee being hired because of their specialized knowledge of the agency's operations? Is there a clause in the contract for transfer of the specialized knowledge of the contracting agency and a timeframe for the transfer? Timberwolf, LLC possesses the investigative expertise required to train the investigation staff of the Board of Pharmacy's investigations unit. It is uniquely qualified to train investigators regarding interview techniques, providing testimony, and evidence gathering. These skills are particularly important to the Board of Pharmacy because its case often involve collection of controlled substances and other drugs from licensed medical professional are evidence. |
| | Explain why existing State employees within your agency cannot perform this function. |
| D | Current employees do not possess the necessary qualifications or experience to train staff regarding our high volume and diverse investigations. Timberwolf's employee has 10 years of experience as an executive management experience at a Nevada Law Enforcement agency and 2 years' experience with operation of the database established pursuant to NRS 453.162 to track controlled substance prescriptions. |
| E | Document if the individual overseeing or establishing the contract is related to the contractor. If so, explain the relationship and why this would not affect independence and why this would not violate NAC 284.750. |
| | No |
| | List contractors' hourly rate and employee's hourly rate. |
| F | Contractors/ Employee's hourly Rate: \$56.75 |
| | List the range of comparable State employee rates. This should include the job title, pay grade and hourly rate. |
| G | Criminal Investigator 11, Grade 39, \$54.93 |
| Н | Justify contract rate if it exceeds the maximum employee/employer rate for a comparable State position by more than 10 percent (10%). Additionally, has the contract term been limited as a result? |
| • | N/A |
| | Document justification for hiring contractor. |
| Ι | The Board has determined that Board personnel require training to ensure that investigations utilizing the Database are conducted in strict conformance with federal and state law. The Board is in a position to identify any qualified candidates. The proposed vendor Timberwolf, LLC employs the former Chief of the Division with 10 years executive management |

Revised: January 2024

| | experience and expertise in criminal investigations related to controlled substances, including operation of the database. No other Nevada law enforcement official has the necessary experience with operation of the Database, and no Board personnel have the necessary law enforcement experience and expertise in criminal investigations related to controlled substances. |
|--------------|--|
| | Will the employee be collecting PERS at any time during the contract? |
| J | Yes |
| | What is the duration of the contract with the former employee? (Include start and end date) |
| K | Upon approval to Dec 31, 2024 |
| | Will the former employee be working full time or part time? If part time, how many hours? |
| L | Part Time, less than 32 hours a week |
| | Is the former employee currently serving on any Boards or Commissions? If yes, identify which Board(s) or |
| \mathbf{M} | Commission(s). |
| | No |

| Comments - Provide any additional comments: | |
|---|--|
| • | |
| | |

Approval for Authorization to Contract with a Former Employee:

| | 6/2/27 |
|--|--------------|
| Signature of Agency Head Authorizing Request | Date |
| n/a | |
| Purchasing Administrator Signature (if a Statewide Contract) | Date |
| Draum taller | 07-22-24 |
| Budget Analyst Signature | Date |
| Ampl. Stephenson | AUG 1 3 2024 |
| Clerk of the Board of Examiners Signature | Date |



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Amy Stephenson Director

David Johnson
Deputy Director

Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

November 12, 2024

To:

Amy Stephenson, Clerk of the Board

Governor's Finance Office

From:

Shayne Powell, Budget Division 🛠

Governor's Finance Office

Subject:

BOARD OF EXAMINERS INFORMATION ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners' meeting.

GOVERNOR'S FINANCE OFFICE - BUDGET DIVISION

Agenda Item Write-up:

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of November 12, 2024, for State Fiscal Year 2025. Additionally, a reconciliation of the Extradition Coordinator budget account has been prepared at the request of the Board.

Additional Information:

The Tort Claim Fund is the State Treasury Fund for Insurance Premiums. The Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund supplement funding for eligible agencies within statutory authority. The Extradition Coordinator budget account is the responsibility of the Office of the Attorney General.

Below is the available balance for each account prior to any projected outstanding claims:

| Tort Claim Fund | \$ 4,342,499.49 |
|---|----------------------|
| Statutory Contingency Account | \$ 2,477,051.66 |
| Stale Claims Account | \$ 2,050,812.94 |
| Emergency Account | \$ 500,000.00 |
| Disaster Relief Account | \$ 13,043,674.00 |
| IFC Contingency Unrestricted General Fund | \$ 15,302,262.04 |
| IFC Contingency Unrestricted Highway Fund | \$ 1,638,068.35 |
| IFC Contingency Restricted General Fund | \$ 120,275,427.00 |
| IFC Contingency Restricted Highway Fund | \$ 19,142,217.00 |
| Extradition Coordinator Budget Account 1002 | \$ 154,121.26 |

Please see attached reconciliations with projected outstanding claims and balances.

Statutory Authority:

NRS 331.187, 353.097, 353.263, 353.264, 353.266, 353.268, 353.2735, 179.225 and AB469, SB453, SB504 of the 2023 Legislative Session.

| REVIEWED: | BW |
|------------|----------|
| INFORMATIO | ON ITEM: |

| Fiscal Year: | 2025 | Tort Claim Fund | | | |
|-----------------------------|------------------|------------------------|--------------|-----|--------------|
| Fund: | 715 | Balance Sheet | | | |
| Agency: | 030 | Datance Sheet | | | |
| Budget Account: | 1348 | Nover | nber 12, 2 |) N | 24 |
| Statutory Authority NRS: | 331.187 | INOVE | IIDCI 12, 2 | | |
| Receipts/Funding | | | | | Balance |
| Beginning Cash | | \$ | 2,639.00 | | |
| Revenue from Boards | | \$ | 149,911.69 | | |
| Cost Allocation | | \$ | 5,943,260.48 | | |
| Loan Repayment | | \$ | 5,000.00 | 2 | |
| Total Receipts/Funding | | \$ | 6,100,811.17 | \$ | 6,100,811.17 |
| Tort Claims Overhead | | \$ | 28,864.27 | | |
| Total Operating Expenditu | res | \$ | 116,784.38 | \$ | 5,984,026.79 |
| Tort Claims | | | | | |
| Tort Claims - AG Approved | | \$ | 559,057.30 | | |
| Tort Claims - Board of Exam | iners Approved | \$ | 1,082,470.00 | | |
| Total Tort Claims | | \$ | 1,641,527.30 | \$ | 4,342,499.49 |
| Realized Funding Available | as of 11/12/2024 | | | \$ | 4,342,499.49 |
| December BOE Pending Cl | aims | | | | |
| Total Pending Claims | | \$ | - | \$ | 4,342,499.49 |
| Reserves | | | | | |
| Unobligated Reserves | | \$ | 782,463.00 | | |
| Balance Including Reserve | s | | | \$ | 5,124,962.49 |

| Fiscal Year: Fund: | 2025 101 | Statutory Contingency Fund | | | |
|--|-------------|-----------------------------------|----------------|-------|------------------|
| Agency: | 930 | Balance Sheet | | | |
| Budget Account: | 4892 | Ба | talice on | CC | |
| Statutory Authority NRS: | 353.264 | Nove | mber 12, | 20 | 024 |
| Receipts/Funding | | | | | Balance |
| Beginning Cash | | \$ | 2,563,339.00 | | |
| Total Receipts/Funding | | \$ | 2,563,339.00 | \$ | 2,563,339.00 |
| Claims | | | | | |
| Claims - Clerk Approved | | \$ | 86,287.34 | | |
| Claims - Board of Examiners Appr | oved | \$ | - | | |
| Total Claims | | \$ | 86,287.34 | \$ | 2,477,051.66 |
| Realized Funding Available | | | | \$ | 2,477,051.66 |
| December/January Projected Cl | aims | | | | |
| Wrongful Conviction: Lobato | | \$ | 900,000.00 | | |
| Total Pending Claims | | \$ | 900,000.00 | \$ | 1,577,051.66 |
| Projected Extradition Expenditu | res | | | | |
| Extraditions (based on FY 2024 ac | ctuals) | \$ | 3,314,748.00 | | |
| Total Projected Expenditures | | \$ | 3,314,748.00 | \$ | (1,737,696.34) |
| Balance Including Projected Cla | ims | | | \$ | (1,737,696.34) |
| Notes | | | | | |
| FY 2025 Post-Conviction Relief St | ale Clair | ns will be paid fror | n Department o | of In | digent Defense - |
| Public Defender, Budget Account | 1499 | | | | |

| Fiscal Year: | 2025 | | Stale Clai | m | S |
|---|---------|----------------|--------------|------|--------------|
| Fund: | 101 | State Stairing | | | 3 |
| Agency: | 930 | R | alance SI | neet | |
| Budget Account: | 4888 | Datance Sheet | | | |
| Statutory Authority NRS: | 353.097 | Nov | ember 12 | 2, 2 | 2024 |
| Receipts/Funding | | | | | Balance |
| Beginning Cash | | \$ | 3,347,421.00 | | |
| Total Receipts/Funding | | \$ | 3,347,421.00 | \$ | 3,347,421.00 |
| Stale Claims | | | | | |
| Governor's Office | | \$ | 286.81 | | |
| Nuclear Projects (Return of duplicate payment) \$ (4,0) | | | (4,028.80) | | |
| Attorney General | | \$ | 312.14 | | |
| Secretary of State | | \$ | 128.64 | | |
| Public Defender | | \$ | 6,432.37 | | |
| Education | | \$ | 9,090.42 | | |
| DHRM | | \$ | 132.11 | | |
| Mental Health | | \$ | 552.00 | | |
| Childrens Behavioral | | \$ | 3,639.15 | | |
| Foresty | | \$ | 2,271.06 | | |
| Admin | | \$ | 3,872.05 | | |
| Corrections | | \$ | 1,216,673.53 | | |
| DCFS | | _\$ | 57,246.58 | | |
| Total Stale Claims | | \$ | 1,296,608.06 | \$ | 2,050,812.94 |
| Realized Funding Available | | | | \$ | 2,050,812.94 |

| Fiscal Year: | 2025 | Eme | ergency F | ur | nd |
|------------------------------|---------|------|------------|-----|------------|
| Fund: | 101 | | | | |
| Agency: | 930 | Ral | lance Sh | DΘ. | . |
| Budget Account: | 4889 | Da | tarice on | CC | ` |
| Statutory Authority NRS: | 353.263 | Nove | mber 12, | 20 |)24 |
| Receipts/Funding | | | | | Balance |
| Beginning Cash | | \$ | 500,000.00 | | |
| Total Receipts/Funding | | \$ | 500,000.00 | \$ | 500,000.00 |
| Emergency Fund Expens | es | | | | |
| | | \$ | - | | |
| Total Emergency Fund Ex | penses | \$ | - | \$ | 500,000.00 |
| Realized Funding Availab | le | | | \$ | 500,000.00 |

| Fiscal Year: | 2025 | Disaster Relief | Fu | ınd |
|-------------------------------|----------|--------------------|----|---------------|
| Fund: | 101 | Disaster netter | | 1114 |
| Agency: | 170 | Balance She | et | |
| Budget Account: | 1335 | Datance one | | |
| Statutory Authority NRS: | 353.2735 | November 12, | 20 | 24 |
| Receipts/Funding | | | | Balance |
| Beginning Cash | | \$ 12,543,674.00 | | |
| Transfer From General Fur | d | \$ 500,000.00 | | |
| Total Receipts/Funding | | \$ 13,043,674.00 | \$ | 13,043,674.00 |
| Emergency Fund Expense | S | | | |
| | | \$ - | | |
| Total Emergency Fund Ex | penses | \$ - | \$ | 13,043,674.00 |
| Realized Funding Availabl | e | | \$ | 13,043,674.00 |

| Fiscal Year: | 2025 | IFC Contingen | су F | und (Unre | est | tricted) |
|------------------------------|------------------|-----------------------|------|---------------|----------|---------------|
| Fund: | 101 | | | | | |
| Agency: | 170 2630 | Bal | anc | e Sheet | | |
| Budget Account: | 2030 | Maria | م ام | 40 000 | 4 | |
| Statutory Authority NRS: | 353.266 | Novel | mbe | er 12, 2024 | <u>+</u> | |
| General Fund Receipts | | | | | | Balance |
| Beginning Cash | | | \$ | 13,174,826.04 | | |
| Reversions | | | \$ | 3,183,936.17 | | |
| Total General Fund Recei | ipts | | \$ | 16,358,762.21 | \$ | 16,358,762.21 |
| Highway Fund Receipts | | | | | | |
| Beginning Cash | | | \$ | 1,184,685.35 | | |
| Reversions | | | \$ | 453,383.00 | | |
| Total Highway Fund Rece | ipts | | \$ | 1,638,068.35 | \$ | 1,638,068.35 |
| Unrestricted General Fur | nd Expenditure: | S | | | | |
| Meeting Costs | | | \$ | 27,190.17 | | |
| Business & Industry (6/13 | /24) | | \$ | 218,889.00 | | |
| Division of Emergency Ma | nagement (10/1 | 10/24) | \$ | 306,483.00 | | |
| Veterans Services (10/10/ | (2024) | | _\$_ | 503,938.00 | •35 | |
| Total Unrestricted Gener | al Fund Expend | litures | \$ | 1,056,500.17 | \$ | 15,302,262.04 |
| Unrestricted Highway Fu | nd Expenditure | S | | | | |
| | | | _\$_ | - | 20 | |
| Total Unrestricted Highw | ay Fund Expend | ditures | \$ | - | \$ | 1,638,068.35 |
| Upcoming Requests for L | Inrestriced Ger | neral Funds | | | | |
| DHHS - Division of Child & | Family Service | S | \$ | 796,160.00 | | |
| Education - Special Educa | ntion Services | | \$ | 374,572.00 | | |
| Education - County PERS | Incentive | | \$ | 154,634.00 | | |
| Corrections - Peer Suppor | t & Programs | | \$ | 3,759,855.00 | | |
| DETR - Vocational Rehabil | liation Match | | \$ | 78,728.00 | | |
| DETR - Vocational Rehabil | liation Match | | \$ | 1,216,748.00 | | |
| DPS Dignitary Protection | | | \$ | 87,921.00 | | |
| Sentencing Policy - Position | on Funding Shor | tfall | | 57,712.00 | | |
| Total with Upcoming Unr | estricted Gene | ral Fund Expenditures | \$ | 6,141,721.17 | \$ | 9,160,540.87 |
| Upcoming Requests for L | Inrestricted Hig | ghway Funds | | | | |
| | | | _\$_ | - | e0: | |
| Total with Upcoming Unr | estricted Highw | vay Fund Expenditures | \$ | - | \$ | 1,638,068.35 |

| Fiscal Year: | 2025 |
|--------------------------|---------|
| Fund: | 101 |
| Agency: | 170 |
| Budget Account: | 2630 |
| | |
| Statutory Authority NRS: | 353.268 |

IFC Contingency Fund (Restricted)

Balance Sheet

November 12, 2024

| Restricted Ge | neral Fund E | xpenditures | | | |
|-----------------|--------------|--------------------------|----------------------|---------------------|----------------------|
| Bill | Sec | Short Desc | Allotted | Expended | Balance |
| AB 468 | 4.3 | Core.NV | \$ 81,606,294.00 | \$ - | \$ 81,606,294.00 |
| AB 480 | 1 | Language Access Plan | \$ 25,000,000.00 | \$ 874,271.00 | \$ 24,125,729.00 |
| SB 231 | 1 | School District Salaries | \$ 354,583.00 | \$ 237,369.00 | \$ 117,214.00 |
| SB 342 | 2 | WICHE Veterinary Coop | \$ 8,000,000.00 | \$ 8,000,000.00 | \$ - |
| SB 490 | 1.5 | GCB IT Equipment | \$ 5,500,000.00 | \$ 5,500,000.00 | \$ - |
| AB 518 | 7 | Indigent Defense | \$ 2,714,295.00 | \$ 778,103.00 | \$ 1,936,192.00 |
| AB 518 | 7.3 | Indigent Defense | \$ 6,613,033.00 | | \$ 6,613,033.00 |
| SB 342 | 3 | WICHE Veterinary Coop | \$ 76,132.00 | \$ 76,132.00 | \$ - |
| SB 503 | 14 | K-12 Funding | \$ 3,208,023.00 | | \$ 3,208,023.00 |
| SB 511 | 74 | State Financial Admin | \$ 2,352,270.00 | \$ 2,283,978.00 | \$ 68,292.00 |
| SB 511 | 75 | State Financial Admin | \$ 2,418,818.00 | \$ 2,128,964.00 | \$ 289,854.00 |
| SB 511 | 76 | State Financial Admin | \$ 1,468,609.00 | \$ 1,468,609.00 | \$ - |
| SB 511 | 77 | State Financial Admin | \$ 586,956.00 | | \$ 586,956.00 |
| SB 511 | 78 | State Financial Admin | \$ 1,723,840.00 | | \$ 1,723,840.00 |
| Total Restrict | ed General F | und | \$ 141,622,853.00 | \$ 21,347,426.00 | \$ 120,275,427.00 |
| Restricted Hig | hway Fund | Expenditures | | | |
| AB 468 | 4.7 | Core.NV | \$ 19,142,217.00 | \$ <u> </u> | \$ 19,142,217.00 |
| Total Restrict | ed Highway I | Fund | \$ 19,142,217.00 | \$ - | \$ 19,142,217.00 |
| Total Restricte | ed Fund | | \$ 160,765,070.00 | \$ 21,347,426.00 | \$ 139,417,644.00 |

| Fiscal Year: | 2025 | Eytrad | lition C | oordinat | ٥ř | |
|---------------------------|-------------------|-----------------------------|----------|------------|----|------------|
| Fund: | 101 | LACIO | | ooramac | 0. | |
| Agency: | 030 | R | alance | Sheet | | |
| Budget Account: | 1002 | | utunoc | Oncot | | |
| Statutory Authority NRS: | 179.225 | Nov | ember | 12, 2024 | | |
| Receipts/Funding | | | | | | Balance |
| Appropriations | | | \$ | 215,370.00 | | |
| Recoveries | | | \$ | 10,952.17 | | |
| Total Receipts/Funding | | | \$ | 226,322.17 | \$ | 226,322.17 |
| Extradition Coordinator | Operating Expe | nses - Non claims | \$ | 72,200.91 | | |
| Total Extradition Coordin | | | \$ | 72,200.91 | \$ | 154,121.26 |
| Realized Funding Availal | | | | | \$ | 154,121.26 |
| Notes | | | | | | |
| FY25 Extradition Claims v | vill be paid from | the Statutory Contingency F | Fund | | | |



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Amy Stephenson Director

David Johnson Deputy Director

> Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

November 7, 2024

To:

Amy Stephenson, Clerk of the Board

Governor's Finance Office

From:

Richard Jacobs, Executive Branch Budget Officer

Budget Division

Subject:

BOARD OF EXAMINERS INFORMATION ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners' meeting.

STATE DEPARTMENT OF CONSERVATION & NATURAL RESOURCES – DIVISION OF STATE LANDS

Agenda Item Write-up:

Pursuant to NRS 321.5954, subsection 4, the State Land Registrar is required to provide the Board of Examiners quarterly reports regarding lands or interests in lands transferred, sold, exchanged, or leased under the Tahoe Basin Act program. This report covers the period of July 1, 2024 through September 30, 2024.

Additional Information:

There were no acquisitions of land under the Nevada Land Bank Program during this quarter. There were no transfers of interest in real property that occurred during this quarter. The Tahoe Mitigation budget account had \$4,571,566.04 available in realized funding as of November 4, 2024.

Statutory Authority:

NRS 321.5954

| REVIEWED: SM | |
|--------------|--|
| INFO ITEM: | |



STATE OF NEVADA

Department of Conservation & Natural Resources
Joe Lombardo, Governor

James A. Settelmeyer, Director Charles Donohue, Administrator

MEMORANDUM

DATE:

November 4, 2024

TO:

Amy Stephenson, Director, Governor's Finance Office

FROM:

Charles Donohue, Administrator and State Land Registrar, Nevada Division of State Lands

RE:

BOARD OF EXAMINERS 1st QUARTER FY 2025 REPORT FOR THE NEVADA

LAND BANK PROGRAM - MEETING DATE OF December 10th, 2024

Pursuant to NRS 321.5954, a quarterly report regarding the real property or interests in real property transferred by the Nevada Land Bank Program shall be reported quarterly to the State Board of Examiners.

Nevada Land Bank Program:

The Nevada Land Bank is a program housed in the Nevada Division of State Lands (NDSL) and operated by the Nevada Tahoe Resource Team (NTRT) on behalf of the Tahoe Regional Planning Agency (TRPA) through a Memorandum of Understanding and under the authority of Chapter 355, Statutes of Nevada 1993. The Nevada Land Bank acquires sensitive parcels, facilitates land coverage transactions, and mitigates the environmentally detrimental effects of land coverage in the Lake Tahoe Basin by permanently retiring land coverage or by transferring more environmentally sensitive land coverage to less sensitive land types. Land coverage, including impervious surfaces like parking lots, roads and roofs, is one element of the bundle of development rights required in the Lake Tahoe Basin to move forward with development or redevelopment projects. Allowable coverage on a given parcel is determined by the sensitivity of a parcel's land class: Classes 1 through 3 are more environmentally sensitive lands while classes 4 through 7 are less sensitive lands. These activities contribute to the protection of the environment at Lake Tahoe. The Nevada Land Bank activities are funded through program revenue and land coverage mitigation fees collected by TRPA that are transferred to NDSL to carry out the program.

This memorandum is to report real property or interests in real property transferred under this program for the quarter ending September 30, 2024 (July 1, 2024 – September 30, 2024).

There were no acquisitions of land during the 1st quarter.

There were no transfers of interest in real property during the 1st quarter:

Revenue generated from the Nevada Land Bank program is deposited in the Tahoe Mitigation Land Bank budget account (BA 4200). The realized funding available in BA 4200 was \$4,571,566.04 as of November 4, 2024. The Nevada Land Bank utilizes revenue received by land coverage sales to improve the Nevada Lake Tahoe environment, including acquiring sensitive parcels, restoring and permanently retiring land coverage, and transferring more environmentally sensitive land coverage to less sensitive land types, in support of TRPA environmental threshold standards and the Regional Plan.

In the event you have any questions or would like additional information, please contact Dawnne Hirt, Tahoe Land Agent at Dhirt@lands.nv.gov or (775) 684-2735.

CD/knf

CC: Chad Stephens, Deputy Director



STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Director

Amy Stephenson

David Johnson Deputy Director

Curtis Palmer Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701- 4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

November 12, 2024

To:

Amy Stephenson, Director Governor's Finance Office

From:

Shayne Powell, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS INFORMATION ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners meeting:

FISCAL YEAR 2025 - 1st QUARTER OVERTIME REPORT

Agenda Item Write-up:

Pursuant to NRS 284.180, the Department of Administration, Division of Human Resource Management must prepare and submit quarterly to the Budget Division of the Office of Finance a report regarding all overtime worked by employees of the Executive Department during the quarter. The Budget Division shall transmit quarterly to the Board of Examiners the report and the analysis of the Budget Division regarding the report. The Budget Division submits the 1st Quarter Overtime Report and analysis for fiscal year 2025.

Additional Information:

As of the 1st quarter of fiscal year 2025, year to date overtime pay and accrued compensatory leave accounted for a total of \$30.8 million, or 8.13% of total pay, a 2.3% decrease from the same period in fiscal year 2024.

The 5 agencies with the highest amount of overtime and accrued comp time for the quarter accounted for 52.9% of the total:

- 1. Corrections \$15.3 million
- 2. Health and Human Services \$4.6 million
- 3. Public Safety \$3.7 million
- 4. Conservation and Natural Resources \$2.3 million
- 5. Transportation \$1.8 million

The 5 agencies with the highest percentage of overtime and accrued comp time as a share of total pay for the 1st quarter of FY25 were:

- 1. Corrections 25.2%
- 2. Conservation & Natural Resources 12.8%
- 3. Public Safety 12.7%
- 4. Veterans Services 11.1%
- 5. Adjutant General 6.6%

The Department of Corrections overtime and comp time decreased by \$3.1 million or 25.5% from the prior quarter and continued to be driven by correctional centers and medical personnel. Overtime and comp time for the 1st quarter of FY25 were highest at these 6 locations in addition to medical care expenses, which accounted for 91.9% of the total overtime for the department:

- 1. High Desert State Prison \$5.3 million
- 2. Southern Desert Correctional Center \$2.0 million
- 3. Ely State Prison \$1.9 million
- 4. Lovelock Correctional Center \$1.7 million
- 5. Northern Nevada Correctional Center \$1.5 million
- 6. McClure Women's Correctional Center \$1.2 million
- 7. Prison Medical Care \$431 thousand

By event code, the highest four causes accounted for 82.0% of the overtime:

- 1. Annual and Military Leave Coverage \$6.8 million
- 2. Muster Pay \$3.1 million
- 3. Workload \$1 million
- 4. Weekend/Holiday Coverage \$693 thousand

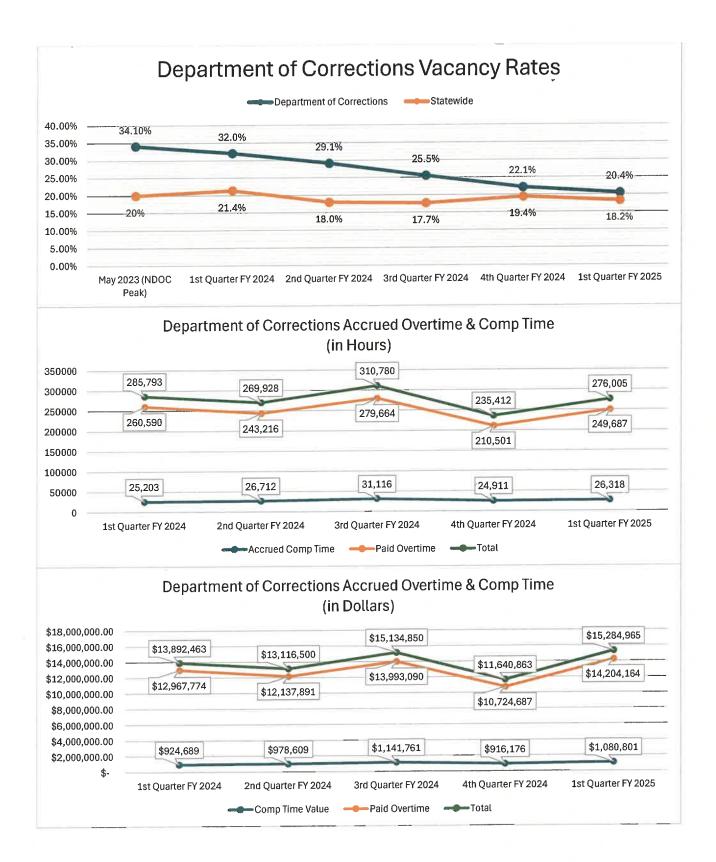
The Department of Health and Human Services' total overtime of \$4.6 million for the 1st quarter of FY25 is a composite of its six divisions:

- 1. Public and Behavioral Health \$1.8 million
- 2. Child and Family Services \$1.6 million
- 3. Aging and Disability Services \$853 thousand
- 4. Welfare and Supportive Services \$170 thousand
- 5. Director's Office \$66 thousand
- 6. Health Care Financing & Policy \$35 thousand

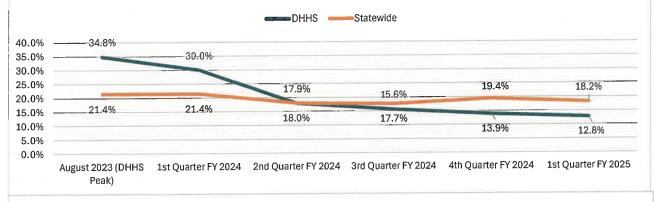
By event code, the highest four causes accounted for 70.1% of the overtime at the department level:

- 1. 24-Hour Coverage \$1.8 million
- 2. Vacancy Coverage \$412 thousand
- 3. Workload \$396 thousand
- 4. Weekend/Holiday Coverage \$354 thousand

| REVIEWED: | _ |
|------------|---|
| INFO ITEM: | _ |
| | _ |



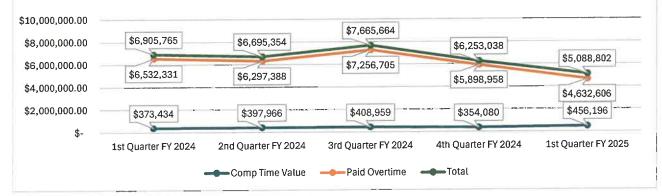
Department of Health & Human Services Vacancy Rates



Department of Health & Human Services Accrued Overtime & Comp Time (in Hours)

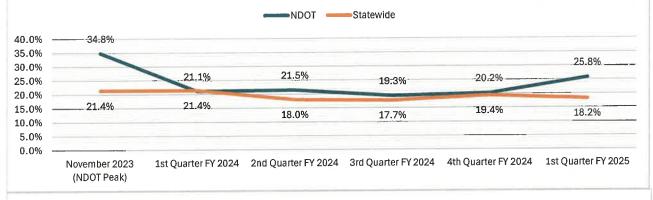


Department of Health & Human Services Accrued Overtime & Comp Time (in Dollars)

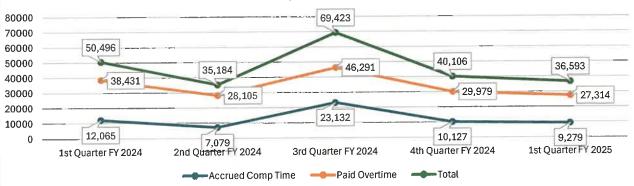




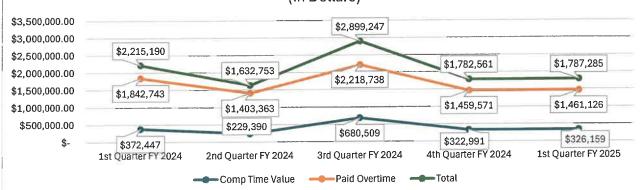


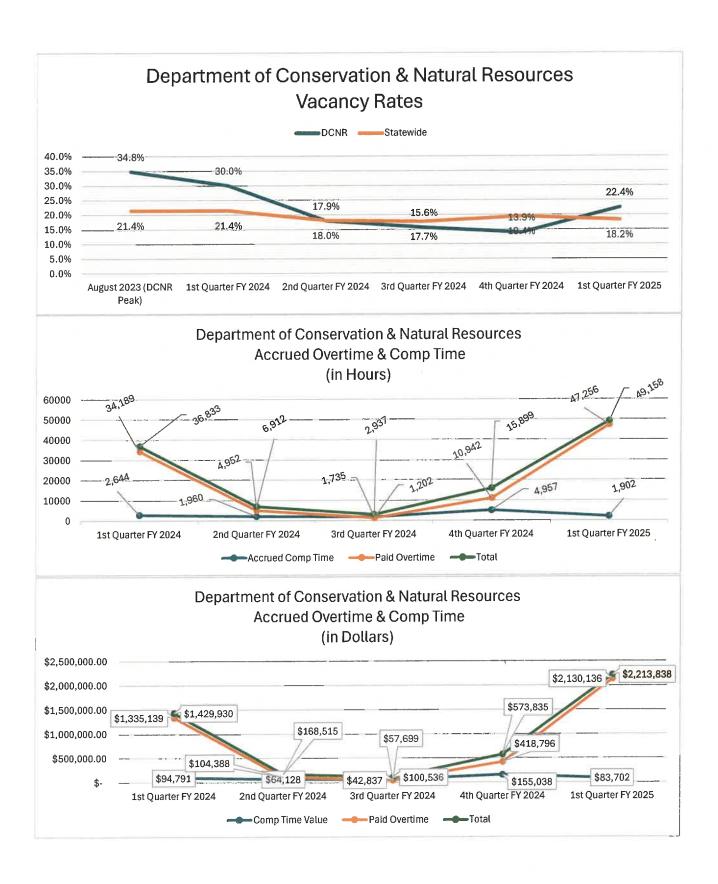


Department of Transportation Accrued Overtime & Comp Time (in Hours)



Department of Transportation Accrued Overtime & Comp Time (in Dollars)





OVERTIME/ACCRUED COMP USE BY DEPARTMENT

FISCAL YEAR 2025 SUMMARY (QTR 1)
NEVADA DEPARTMENT OF ADMINISTRATION

Tuesday, December 10, 2024

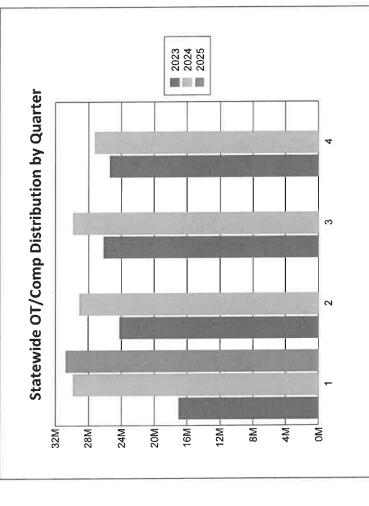
CUMULATIVE STATEWIDE TOTALS (QTR 1)

| BASE PAY \$234,541,333 \$255,348,906 \$348,066,24 OVERTIME PAY + ACCRUED COMP TOTAL PAY \$17,026,586 \$29,859,454 \$30,789,70 TOTAL PAY \$251,569,920 \$258,208,360 \$378,645,93 OT/COMP AS A SHARE OF TOTAL PAY 6.77% \$10,47% 8.133 | 1 | 2023 | 2024 | 2025 |
|--|---------------------------------|---------------|---------------|---------------|
| \$17,028,586 \$29,859,454 \$251,569,920 \$285,208,360 \$ 6.77% 10.47% | BASE PAY | \$234,541,333 | \$255,348,906 | \$348,056,244 |
| \$251,569,920 \$285,208,360 \$378,8. | OVERTIME PAY + ACCRUED COMP | \$17,028,586 | \$29,859,454 | \$30,789,709 |
| 6.77% 10.47% | TOTAL PAY | \$251,569,920 | \$285,208,360 | \$378,845,953 |
| | OT/COMP AS A SHARE OF TOTAL PAY | 6.77% | 10.47% | 8.13% |

| | se , | % | % | % | % | % | | |
|---|---------------------------------------|---------------------------|---|-----------------------------|---|------------------------------|--|--|
| | OT/Comp as a Share of Total Pay | 25.17% | 4.08% | 12.73% | 12.75% | 5.26% | | |
| | Overtime and Accrued Comp | \$15,285,061 | \$4,632,606 | \$3,714,207 | \$2,213,838 | \$1,787,285 | | |
| Highest OT/Comp expenditures in dollars | Department | DEPARTMENT OF CORRECTIONS | DEPARTMENT OF HEALTH AND HUMAN SERVICES | DEPARTMENT OF PUBLIC SAFETY | STATE DEPARTMENT OF CONSERVATION AND NATURAL RESO | DEPARTMENT OF TRANSPORTATION | | |
| Highest OT/Comp € | Agency Code | 44 | 40 | 92 | 70 | 80 | | |

| | OT/Comp as a Share of Total Pay | 25.17% | 12.75% | | 12.73% | 11.11% | 6.57% |
|---|---|---------------------------|---------------------|-------------------------------|-----------------------------|--------------------------------|------------------|
| | OT/Co Overtime and Share Accrued Comp P | | \$2,213,838 | | \$3,714,207 | \$450,809 | \$232,823 |
| ighest percentages of OT/Comp as a share of Total Pay | Department | DEPARTMENT OF CORRECTIONS | STATE DEPARTMENT OF | CONSERVATION AND NATURAL RESO | DEPARTMENT OF PUBLIC SAFETY | DEPARTMENT OF VETERANS SERVICE | ADJUTANT GENERAL |
| thest percent | Agency Code | 44 | 70 | | 65 | 24 | 43 |





| | Q1 Base Pay | Q2 Base Pay | Q3 Base Pay | Q4 Base Pay |
|------|---|---------------|---------------|---------------|
| 2023 | \$234,541,333 \$277,185,618 \$245,368,813 \$294,571,367 | \$277,185,618 | \$245,368,813 | \$294,571,367 |
| 2024 | \$255,348,906 \$310,941,631 \$318,530,475 \$307,586,757 | \$310,941,631 | \$318,530,475 | \$307,586,757 |
| 2025 | \$348,056,244 | \$0 | \$0 | 0\$ |

/ERTIME/ACCRUED COMP USE BY DEPARTMENT : AL YEAR 2025 QUARTERLY ANALYSIS vs FY2024 *ADA DEPARTMENT OF ADMINISTRATION sday, December 10, 2024

-65,70 -25,79 -25,60 est reductions in OT/Comp expenditure vs FY2024 est increases in OT/Comp expenditures vs FY2024 PARTMENT OF ADMINISTRATION 105 279 30 - DEPARTMENT OF EDUCATION 101523 101 - GOVERNOR'S OFFICE 1217 D74 0 - DEPARTMENT OF HEALTH AND HUMAN SERVICES PARTMENT OF TRANSPORTATION 24 - DEPARTMENT OF VETERANS SERVICES DEPARTMENT OF CORRECTIONS 70 - STATE DEPARTMENT OF SERVATION AND NATURAL RESOU - CANNABIS COMPLIANCE BOARD PARTMENT OF MOTOR VEHICLES 325 - QTR1

FY2025 - QTR2

Greatest increases in OT/Comp expenditures vs FY2024 No Data Available No Data Available FY2025 - QTR3 Greatest increases in OT/Comp expenditures vs FY2024 No Data Available No Data Available

Greatest reductions in OT/Comp expenditure vs FY2024 FY2025 - YEAR-TO-DATE TOTALS

Greatest reductions in OT/Comp expenditure vs FY2024 -65,70% -1,836,18% -25,796 30 - DEPARTMENT OF EDUCATION 111,523 44 - DEPARTMENT OF CORRECTIONS 70 - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOU 08 - DEPARTMENT OF ADMINISTRATION 81 - DEPARTMENT OF MOTOR VEHICLES 40 - DEPARTMENT OF HEALTH AND HUMAN SERVICES 24 - DEPARTMENT OF VETERANS SERVICES Greatest increases in OT/Comp expenditures vs FY2024 Greatest reductions in OT/Comp expenditure vs FY2024

:est reductions in OT/Comp expenditure vs FY2024

No Data Available

est increases in OT/Comp expenditures vs FY2024

325 - QTR4

No Data Available



/ERTIME/ACCRUED COMP USE BY DEPARTMENT 'AL YEAR 2025 QUARTERLY DETAILED ANALYSIS ADA DEPARTMENT OF ADMINISTRATION sday, December 10, 2024

| | LICOSOLIA | | | | | | | |
|--|----------------------------------|---------------|------------------------------------|--|---|------------------------------|---|---|
| | Overtime Pay and Accrued Comp | Total Pay | OT/Comp as a Share of Total Pay | Difference in OT Pay/ Comp versus FY2024 | Overtime Pay and Accrued Comp (YTD) | Total Pay (YTD) | OT/Comp as a Share of Total Pay (YTD) | Difference in OT Pay/Comp versus FY2024 (YTD) |
| OVERNOR'S OFFICE | \$336,581 | \$7,931,091 | 4.24% | \$217,074 | \$336,580.93 | \$336,580.93 \$7,931,090.95 | 4.24% | \$217,074 |
| IEUTENANT GOVERNOR'S OFFICE | \$ | \$186,902 | 0.00% | \$0 | \$0.00 | \$186,901.78 | %00.0 | \$0 |
| TTORNEY GENERAL'S OFFICE | \$110,674 | \$9,570,851 | 1.16% | \$9,091 | \$110,673.73 | \$9,570,851.37 | 1.16% | \$9,091 |
| ECRETARY OF STATE'S OFFICE | \$45,872 | \$2,682,615 | 1.71% | \$15,963 | \$45,872.11 | \$2,682,615.47 | 1.71% | \$15,963 |
| REASURER'S OFFICE | \$31,654 | \$1,174,584 | 2.69% | \$11,086 | \$31,653.98 | \$1,174,584.30 | 2.69% | \$11,086 |
| ONTROLLER'S OFFICE | \$59,499 | \$984,842 | 6.04% | \$27,905 | \$59,498.55 | \$984,842.24 | 6.04% | \$27,905 |
| DEPARTMENT OF ADMINISTRATION | \$186,925 | \$7,455,892 | 2.51% | \$106,579 | \$186,925.26 | \$7,455,891.77 | 2.51% | \$106,579 |
| DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS | \$24,140 | \$2,081,973 | 1.16% | \$15,511 | \$24,140.39 | \$2,081,973.24 | 1.16% | \$15,511 |
| DEPARTMENT OF INDIGENT DEFENSE SERVICES | 0\$ | \$378,146 | 2 0.00% | \$0 | \$0.00 | \$378,145.64 | %00.0 | \$0 |
| SOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | \$126 | \$958,794 | 0.01% | \$126 | \$125.63 | \$958,794.35 | 0.01% | \$126 |
| DEPARTMENT OF TAXATION | \$122,172 | \$6,413,631 | 1.90% | \$67,785 | \$122,172.35 | \$6,413,630.69 | 1.90% | \$67,785 |
| DEPARTMENT OF NATIVE AFFAIRS | \$157 | \$72,328 | 3 0.22% | \$157 | \$156.94 | \$72,328.15 | 0.22% | \$157 |
| COMMISSION ON ETHICS | \$0 | \$146,826 | 90.00% | 0\$ | \$0.00 | \$146,826.14 | %00'0 | S |
| DEPARTMENT OF SENTENCING POLICY | °\$ | \$138,658 | 3 0.00% | \$ | \$0.00 | \$138,658.00 | 0.00% | \$0 |
| UDICIAL DISCIPLINE COMMISSION | \$0 | \$179,639 | 0:00% | \$0 | \$0.00 | \$179,639.20 | 0.00% | \$0 |
| COMMISSION ON PEACE OFFICER STANDARDS & TRAINING | \$605 | \$323,634 | 4 0.19% | \$482 | \$604.70 | \$323,633.50 | 0.19% | \$482 |
| DEPARTMENT OF VETERANS SERVICES | \$450,809 | \$4,057,302 | 11.11% | \$-65,705 | \$450,808.55 | \$4,057,302.29 | 11.11% | \$-65,705 |
| ZANNABIS COMPLIANCE BOARD | \$8,584 | \$1,673,850 | 0.51% | \$-25,796 | \$8,584.04 | \$8,584.04 \$1,673,850.30 | 0.51% | \$-25,796 |
| DEPARTMENT OF EDUCATION | \$144,103 | \$4,206,944 | 3,43% | \$101,523 | \$144,103.05 | \$4,206,943.52 | 3.43% | \$101,523 |
| STATE PUBLIC CHARTER SCHOOL AUTHORITY | \$21,016 | \$790,592 | 2 2.66% | \$15,561 | \$21,015.91 | \$790,591.70 | 2.66% | \$15,561 |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | \$4,632,606 | \$113,675,249 | 4.08% | \$-1,836,185 | \$4,632,606.36 | \$4,632,606.36 13,675,249.13 | 4.08% | \$-1,836,185 |
| ADJUTANT GENERAL | \$232,823 | \$3,543,942 | 2 6.57% | \$20,648 | \$232,822.81 | \$3,543,942.35 | 6.57% | \$20,648 |
| DEPARTMENT OF CORRECTIONS | \$15,285,061 | \$60,728,263 | 3 25,17% | | \$1,743,676 15,285,061.29 | 60,728,263.07 | 25.17% | \$1,743,676 |
| COMMISSION ON MINERAL RESOURCES | \$15,782 | \$322,052 | 2 4.90% | \$8,034 | \$15,782,36 | \$322,052.03 | 4.90% | \$8,034 |
| STATE DEPARTMENT OF AGRICULTURE | \$33,781 | \$2,789,056 | 6 1.21% | \$-5,888 | \$33,781.29 | \$2,789,055.72 | 1.21% | \$-5,888 |
| UBLIC UTILITIES COMMISSION | 0\$ | \$2,680,226 | 9 00.00% | \$0 | \$0.00 | \$2,680,225.80 | %00.0 | \$ |
| SAMING CONTROL BOARD | \$220,862 | \$8,554,747 | 7 2.58% | \$59,121 | \$220,861.79 | \$8,554,746.89 | 2.58% | \$59,121 |
| DEPARTMENT OF PUBLIC SAFETY | \$3,714,207 | \$29,185,171 | 1 12.73% | \$-17,473 | \$3,714,207.41 | 29,185,170.75 | 12.73% | \$-17,473 |
| COLORADO RIVER COMMISSION | \$3,563 | \$945,887 | 7 0.38% | \$-1,941 | \$3,563.28 | \$945,886,74 | %86.0 | \$-1,941 |
| STATE DEPARTMENT OF CONSERVATION AND NATURAL | \$2,213,838 | \$17,365,357 | 7 12.75% | \$783,907 | \$2,213,837.65 | 17,365,357.08 | 12.75% | \$783,907 |
| DEPARTMENT OF WILDLIFE | \$100,158 | \$4,930,878 | 8 2.03% | \$33,431 | \$100,158.47 | \$4,930,877.74 | 2.03% | \$33,431 |
| DEPARTMENT OF BUSINESS AND INDUSTRY | \$133,153 | \$12,603,292 | 2 1.06% | \$19,719 | | \$133,152.68 12,603,292,23 | 1.06% | \$19,719 |
| DEPARTMENT OF TRANSPORTATION | \$1,787,285 | \$34,004,577 | 7 5.26% | \$-348,103 | \$1,787,285.06 | \$1,787,285.06 34,004,576.57 | 5.26% | \$-348,103 |
| DEPARTMENT OF MOTOR VEHICLES | \$202,513 | \$18,704,823 | 3 1.08% | \$-25,600 | \$202,512.82 | 18,704,823.05 | 1.08% | \$-25,600 |
| DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB | \$665,233 | \$16,277,273 | 3 4.09% | \$34 | \$665,233.01 | 16,277,273.01 | 4.09% | \$34 |
| UBLIC EMPLOYEES' BENEFITS PROGRAM | \$4,903 | \$576,189 | 9 0.85% | \$-647 | \$4,903.11 | \$576,189.30 | 0.85% | \$-647 |
| ILVER STATE HEALTH INSURANCE EXCHANGE | \$1,023 | \$549,877 | 7 0.19% | \$180 | \$1,023.44 | \$549,876,96 | 0.19% | \$180 |
| | | | | | | | | |





VERTIME/ACCRUED COMP USE BY DEPARTMENT
CAL YEAR 2025 COMPARATIVE YEAR-TO_DATE ANALYSIS (QTR1-QTR1) VS FY2023-FY2024
ADA DEPARTIMENT OF ADMINISTRATION
SSGBY, December 10, 2024

| | | | | | FT 2024 QIRI-QIRI | | | | בו לחום-לווול כסחל נו | | | |
|---|------------------------------|----------------|------------------------------------|--|---------------------------|----------------|------------------------------------|--|---------------------------|----------------|------------------------------------|--|
| | Overtime and Accrued Comp | Total Pay | OT/Comp as a Share of Total Pay | Difference in OT Pay/ Comp vs Prior Fiscal Year | Overtime and Accrued Comp | Total Pay | OT/Comp as a Share of Total Pay | Difference in OT Pay/ Comp vs Prior Fiscal Year | Overtime and Accrued Comp | Total Pay | OT/Comp as a Share of Total Pay | Difference in OT Pay/ Comp vs Prior Fiscal Year |
| 01 - GOVERNOR'S OFFICE | \$76,926 | \$2,388,371 | 3.22% | \$41,315 | \$119,507 | \$5,483,871 | 2.18% | \$42,581 | \$336,581 | \$7,931,091 | 4.24% | \$217,074 |
| 02 - LIEUTENANT GOVERNOR'S OFFICE | \$0 | \$112,196 | 0.00% | 0\$ | 0\$ | \$136,272 | %00'0 | 0\$ | 0\$ | \$186,902 | 0.00% | Ş |
| 03 - ATTORNEY GENERAL'S OFFICE | \$25,332 | \$6,158,926 | 0.41% | \$-12,282 | \$101,582 | \$6,921,387 | 1.47% | \$76,250 | \$110,674 | \$9,570,851 | 1.16% | \$9,091 |
| 04 - SECRETARY OF STATE'S OFFICE | \$41,841 | \$1,569,615 | 2.67% | \$37,909 | \$29,909 | \$1,748,920 | 1.71% | \$-11,931 | \$45,872 | \$2,682,615 | 1.71% | \$15,963 |
| 05 - TREASURER'S OFFICE | \$3,666 | \$603,842 | 0.61% | \$362 | \$20,568 | \$742,125 | 2.77% | \$16,902 | \$31,654 | \$1,174,584 | 2.69% | \$11,086 |
| 06 - CONTROLLER'S OFFICE | \$33,279 | \$677,390 | 4.91% | \$-12,796 | \$31,594 | \$733,682 | 4.31% | \$-1,685 | \$59,499 | \$984,842 | 6.04% | \$27,905 |
| 08 - DEPARTMENT OF ADMINISTRATION | \$137,681 | \$7,125,956 | 1.93% | \$57,922 | \$80,346 | \$5,260,867 | 1.53% | \$-57,335 | \$186,925 | \$7,455,892 | 2.51% | \$106,579 |
| 09 - JUDICIAL BRANCH | \$11,692 | \$7,530,154 | 0.16% | \$5,825 | SS. | \$0 | | \$-11,692 | 0\$ | 0\$ | 0.00% | Į. |
| 10 - DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS | \$25,284 | \$1,325,599 | 1.91% | \$17,873 | \$8,630 | \$1,481,637 | 0.58% | \$-16,655 | \$24,140 | \$2,081,973 | 1.16% | \$15,511 |
| 11 - DEPARTMENT OF INDIGENT DEFENSE SERVICES | 0\$ | \$368,852 | 0.00% | \$0 | \$0 | \$236,564 | 0.00% | 0\$ | \$0 | \$378,146 | 0.00% | ·S |
| 12 - GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | \$100 | \$644,119 | 0.05% | \$100 | \$0 | \$672,878 | 0.00% | \$-100 | \$126 | \$958,794 | 0.01% | \$126 |
| 13 - DEPARTMENT OF TAXATION | \$37,350 | \$4,081,133 | 0.92% | \$2,374 | \$54,387 | \$4,571,357 | 1.19% | \$17,037 | \$122,172 | \$6,413,631 | 1.90% | \$82,785 |
| 14 - DEPARTMENT OF NATIVE AFFAIRS | 0\$ | 0\$ | 0:00% | \$0 | 0\$ | 0\$ | %00'0 | 0\$ | \$157 | \$72,328 | 0.22% | \$157 |
| 15 - COMMISSION ON ETHICS | 0\$ | \$110,768 | 0.00% | 0\$ | 0\$ | \$107,588 | 0.00% | 0\$ | \$ | \$146,826 | %00.0 | 0\$ |
| 16 - DEPARTMENT OF SENTENCING POLICY | 0\$ | \$68,366 | 0.00% | \$ | 0\$ | \$81,229 | %00'0 | \$0 | \$0 | \$138,658 | 0000 | 0\$ |
| 22 - JUDICIAL DISCIPLINE COMMISSION | 0\$ | \$120,855 | 0.00% | 0\$ | 0\$ | \$135,947 | %00.0 | 0\$ | \$ | \$179,639 | %00:0 | 0\$ |
| 23 - COMMISSION ON PEACE OFFICER STANDARDS & TRAINING | \$678 | \$215,430 | 0.31% | \$678 | \$123 | \$241,145 | 0.05% | \$-555 | \$605 | \$323,634 | 0.19% | \$482 |
| 24 - DEPARTMENT OF VETERANS SERVICES | \$427,457 | \$2,765,619 | 15.46% | \$-156,228 | \$516,514 | \$3,197,105 | 16.16% | \$39,057 | \$450,809 | \$4,057,302 | 11.11% | \$-65,709 |
| 27 - CANNABIS COMPLIANCE BOARD | \$39,703 | \$1,041,410 | 3.81% | | \$34,380 | \$1,228,738 | 2.80% | \$-5,323 | \$8,584 | \$1,673,850 | 0.51% | \$-25,79 |
| 30 - DEPARTMENT OF EDUCATION | \$47,261 | \$2,631,047 | 1.80% | \$-10,338 | \$42,580 | \$2,941,565 | 1.45% | \$-4,681 | \$144,103 | \$4,206,944 | 3.43% | \$101,523 |
| 31 - STATE PUBLIC CHARTER SCHOOL AUTHORITY | \$11,413 | \$414,998 | 2.75% | \$-4,577 | \$5,455 | \$470,584 | 1.16% | 8-5,958 | \$21,016 | \$790,592 | 2.66% | \$15,561 |
| 40 - DEPARTMENT OF HEALTH AND HUMAN SERVICES | \$3,628,136 | \$72,442,632 | 5.01% | \$-1,172,499 | \$6,468,791 | \$84,697,440 | 7.64% | \$2,840,655 | \$4,632,606 | \$113,675,249 | | \$-1 |
| 43 - ADJUTANT GENERAL | \$113,533 | \$1,993,676 | 2.69% | \$-1 | \$212,174 | \$2,329,454 | 9.11% | | \$232,823 | \$3,543,942 | 6.57% | \$20,648 |
| 44 - DEPARTMENT OF CORRECTIONS | \$6,599,393 | \$34,006,653 | 19.41% | | \$13,541,385 | \$44,201,353 | 30.64% | \$6,941,993 | \$15,285,061 | \$60,728,263 | 25.17% | \$1,743,676 |
| 50 - COMMISSION ON MINERAL RESOURCES | \$3,538 | \$176,600 | 2.00% | \$-10,298 | \$7,749 | \$216,111 | 3.59% | \$4,211 | \$15,782 | \$322,052 | 4.90% | \$8,034 |
| 55 - DEPARTMENT OF AGRICULTURE | \$18,052 | \$1,908,008 | 0.95% | \$2,894 | 0\$ | \$ | 0.00% | 0\$ | 0\$ | \$0 | %00.0 | 0\$ |
| 55 - STATE DEPARTMENT OF AGRICULTURE | 0\$ | 0\$ | 0.00% | 0\$ | \$39,669 | \$2,158,285 | 1.84% | \$21,617 | \$33,781 | \$2,789,056 | 1.21% | 888'5-\$ |
| 58 - PUBLIC UTILITIES COMMISSION | 0\$ | \$1,753,008 | 0.00% | \$0 | \$0 | \$1,898,846 | 0:00% | 0\$ | 0\$ | \$2,680,226 | %00.0 | 0\$ |
| 61 - GAMING CONTROL BOARD | \$130,027 | \$5,711,226 | 2.28% | \$-4,679 | \$161,741 | \$6,256,990 | 2.58% | \$31,714 | \$220,862 | \$8,554,747 | 2.58% | \$59,121 |
| 65 - DEPARTMENT OF PUBLIC SAFETY | \$2,239,281 | \$18,952,980 | 11.81% | \$-16,839 | \$3,731,680 | \$22,407,761 | 16.65% | \$1,492,399 | \$3,714,207 | \$29,185,171 | 12.73% | \$-17,473 |
| 69 - COLORADO RIVER COMMISSION | \$4,032 | \$678,813 | %65'0 | \$2,850 | \$5,505 | \$704,594 | 0.78% | \$1,472 | \$3,563 | \$945,887 | 0.38% | \$-1,941 |
| 70 - DEPARTMENT OF CONSERVATION & NATURAL RESOURCES | \$842,546 | \$11,102,952 | 7,59% | \$-560,706 | 0\$ | 0\$ | 0.00% | 0\$ | 0\$ | 0\$ | %00.0 | 0, |
| 70 - STATE DEPARTMENT OF CONSERVATION AND NATURAL | 0\$ | 0\$ | %00'0 | 0\$ | \$1,429,930 | \$12,854,464 | 11,12% | \$587,385 | \$2,213,838 | \$17,365,357 | 12.75% | 06'882\$ |
| 72 - DEPARTMENT OF WILDLIFE | \$106,311 | \$3,595,660 | 2.96% | \$22,078 | \$66,728 | \$3,783,721 | 1.76% | \$-39,583 | \$100,158 | \$4,930,878 | 3 2.03% | \$33,431 |
| 74 - DEPARTMENT OF BUSINESS AND INDUSTRY | \$98,379 | \$7,971,069 | 1.23% | \$63,658 | \$113,434 | \$9,017,470 | 1.26% | | \$133,153 | \$12,603,292 | 1.06% | \$12,61\$ |
| 80 - DEPARTMENT OF TRANSPORTATION | \$1,227,233 | \$25,434,267 | 4.83% | \$-317,867 | \$2,135,388 | \$29,254,498 | 7.30% | \$908,155 | \$1,787,285 | \$34,004,577 | 7 5.26% | \$-348,103 |
| 81 - DEPARTMENT OF MOTOR VEHICLES | \$453,221 | \$12,345,700 | 3.67% | \$-213,677 | \$228,113 | \$13,589,385 | 1.68% | \$-225,108 | \$202,513 | \$18,704,823 | 3 1.08% | \$-25,600 |
| 90 - DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB | \$641,334 | \$12,891,860 | 4.97% | \$-316,083 | \$665,199 | \$14,783,887 | 4.50% | \$23,865 | \$665,233 | \$16,277,273 | 4.09% | \$34 |
| 95 - PUBLIC EMPLOYEES' BENEFITS PROGRAM | \$2,446 | \$324,637 | 0.75% | \$2,446 | \$5,550 | \$321,465 | 1.73% | \$3,104 | \$4,903 | \$576,189 | %58.0 | \$-647 |
| 96 - SILVER STATE HEALTH INSURANCE EXCHANGE | \$1,462 | \$325,532 | 0.45% | | \$843 | \$339,175 | 0.25% | \$-618 | | | 7 0.19% | \$180 |
| Total | \$17,028,586 | 251,569,919,61 | %2.23% | \$-2,634,342 | \$29,859,454 | 285,208,359.76 | 10.47% | \$12,830,868 | \$30,789,709 | 378,845,953.02 | 8.13% | \$930,255 |

Overtime Analysis by Event Date Overtime Analysis Settings Agency: DOC 25Q1 BA

440 DEPARTMENT OF CORRECTIONS

| 370 HR-PRICON MENDELL CAME S16,0115.1.4 S16,0115.1.4 S10,0115.1.4 S10,0115.1 S10,0115.1.4 S10,011 | Code Organization | Base Pay | Acer Comp Hrs | Comp Dollars | Pd OT Hours | Pd OT Dollars | Total Curr Hrs | Total Curr Dollars | Total Prior Hrs | Total Prior Dollars | Difference |
|--|-------------------------------------|-----------------|---------------|----------------|-------------|-----------------|----------------|--------------------|-----------------|----------------------|--------------|
| FUND \$3,366,728.0 0.00 \$1,716.54 \$3,950,728.0 \$1,716.54 \$3,910,716.54 \$3,910,716.54 \$3,910,716.54 \$3,910,716.54 \$3,141,910 \$3,461,126.0 \$3,411.54 \$3,421.54 \$3,441.54 \$3,441.54 \$3,441.54 \$3,441.54 \$3,441.54 \$3,441.54 \$3,441.5 | 3706 HR-PRISON MEDICAL CARE | \$5,160,115.14 | 928:44:00 | \$44,510.52 | 5608:09:00 | \$386,122.59 | 6536:53:00 | \$430,633.11 | 5113:26:00 | | 121,612.72 |
| SABAGASABO 588.452.88 4381.1500 5339.911.21 549.2540 515.566.48 214.1340 513.042.30 513.041.30 513.041.30 513.042.30< | 3708 HR-OFFENDERS' STORE FUND | \$726,774.05 | 0:00 | \$0.00 | 39:30:00 | \$1,716.54 | 39:30:00 | \$1,716.54 | 7:30 | \$388.52 \$ | 1,328.02 |
| \$1,667,677.21 11.45 \$412.54 311,000.00 \$15,173.92 312,450.00 \$15,667,677.21 \$15,67,677.21 \$14,67,677.21 \$14,67,677.21 \$14,67,677.21 \$14,67,677.21 \$14,677.00 \$15,67,677.00 \$15,67,67.00 \$15,67,134.39 \$15 | 3710 HR-DIRECTOR'S OFFICE | \$3,366,723.80 | 1048:08:00 | \$38,452.98 | 4381:15:00 | \$333,911.21 | 5429:23:00 | \$372,364.19 | 3714:19:00 | \$224,621.62 \$ | 147,742.57 |
| \$1000 \$1000 \$1000 \$4734.59 \$1000 \$4734.59 \$1500 \$15000 \$154.59 \$156.51 \$156.64 \$156.64 \$156.01 \$156.64 | 3711 HR-CORRECTIONAL PROGRAMS | \$1,667,677.21 | 11:45 | \$412.54 | 311:00:00 | \$15,173.92 | 322:45:00 | \$15,586.46 | 258:50:00 | \$13,962.30 \$ | 1,624.16 |
| \$229,444,22 1402,100 \$64,390,00 \$44,944,23 \$15,64,348 \$95,280 \$55,559 \$4,990,768,37 1402,110 \$64,391,12 283,045 \$1402,110 \$64,391,12 \$380,00 \$100 \$15,61,343,33 \$25,555,90 \$20,00 \$0.00< | 3715 HR-SO NEVADA CORRECTIONAL CTR | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | 76:30:00 | \$4,734.59 | (4,734.59) |
| \$4,990,769.97 1403:13:00 \$54,381.12 28330.16 \$1,452,815.21 25333.29 \$1,507,136.33 29317.29 \$1,507,136.33 29317.29 \$1,507,136.33 2910.00 \$20 | 3716 HR-WARM SPRINGS CORRECTINL CTR | \$249,454.28 | 140:21:00 | \$6,419.41 | 684:30:00 | \$49,245.07 | 824:51:00 | \$55,664.48 | 892:38:00 | \$56,565.79 | (901.31) |
| \$0.00 \$0.00 <th< td=""><td>3717 HR-NO NEVADA CORRECTNL CENTER</td><td>\$4,990,769.97</td><td>1403:13:00</td><td></td><td>3830:16</td><td>\$1,452,815.21</td><td>25233:29</td><td>\$1,507,196.33</td><td>9317:29</td><td></td><td>(54,198.06)</td></th<> | 3717 HR-NO NEVADA CORRECTNL CENTER | \$4,990,769.97 | 1403:13:00 | | 3830:16 | \$1,452,815.21 | 25233:29 | \$1,507,196.33 | 9317:29 | | (54,198.06) |
| \$272,067,20 \$0.00 | 3718 HR-NEVADA STATE PRISON | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | \$0.00 |
| \$282,45164 83:52:00 \$1,332.25 \$1,44.29 \$1,435:00:00 \$104,758.02 \$106,652:00 \$106,090.27 \$61,23:00 \$55,461.33 \$239,145.52 \$1,44.29 \$1,435:00:00 \$104,758.02 \$10,000.00 \$36,412.37 \$98,25:00 \$55,461.33 \$452,927.02 \$1,535:00 \$31,781.11 \$463:30:00 \$31,786.74 \$110:30:00 \$36,412.37 \$98,25:00 \$39,45.71 \$461,683.51 \$1,581.00 \$21,712.31 \$260:10:00 \$31,786.74 \$100:00:00 \$30,45.71 \$30,46.41.53 < | 3719 HR-PRISON INDUSTRY | \$272,067.20 | 00:00 | \$0.00 | 638:15:00 | \$47,129.96 | 638:15:00 | \$47,129.96 | 523:15:00 | | 12,854.21 |
| \$330,145.52 18:52 \$744.29 1435.05.00 \$95,680.8 1453.57.00 \$96,412.37 998:25:00 \$51,39.00 5 \$229,274.88 615,207.08 \$31,786.65 519,06.00 \$30,943.76 480,00.00 \$30,443.43 \$40,00.00 \$31,786.57 \$199,06.00 \$30,00.00 \$31,786.57 \$199,074.31 \$26,043.64 \$30,00.00 \$31,786.57 \$10,00.00 \$31,786.73 \$10,00.00 \$30,00 \$31,786.73 \$10,00.00 \$30,00 \$31,786.73 \$10,00.00 \$30,00 \$3 | 3722 HR-STEWART CONSERVATION CAMP | \$282,451.64 | 83:52:00 | \$3,332.25 | 1523:00:00 | \$104,758.02 | 1606:52:00 | \$108,090.27 | 961:23:00 | \$55,461.32 | 52,628.95 |
| CAMERY C | 3723 HR-PIOCHE CONSERVATION CAMP | \$330,145.52 | 18:52 | \$744.29 | 1435:05:00 | \$95,668.08 | 1453:57:00 | \$96,412.37 | 998:25:00 | | 38,273.35 |
| S461,663.51 S461,673 | 3724 HR-NO NV TRANSITIONAL HOUSING | \$229,270.88 | 55:36:00 | \$3,181.11 | 463:30:00 | \$33,768.65 | 519:06:00 | \$36,949.76 | 480:04:00 | | |
| S92,274.72 0:00 \$0.00 \$10:30:00 \$5,766.74 \$10:30:00 \$5,766.74 \$10:30:00 \$5,644.15 RECTIONALCTR \$4920,513.11 3968:37:00 \$0.00 \$40.91:00:00 \$69,719.80 \$10:30:00 \$5,766.74 \$100:00:00 \$5,406.45 VATION CAMP \$224,326.20 108:40:00 \$4,374.75 \$109:10:00 \$60.00 \$60.00 \$60.00 \$60.00 \$50.00 \$100:00 \$50.00 | 3725 HR-THREE LAKES VLY CNSRVTN CMP | \$461,663.51 | 615:20:00 | \$27,722.31 | 2620:16:00 | \$172,052.00 | 3235:36:00 | \$199,774.31 | 2759:53:00 | \$161,463.49 \$ | 38,310.82 |
| \$4,920,519.11 3968:37:00 \$156,384.77 31392.46 \$1,888,363.92 35361:23 \$2,044,748.69 37579:55 \$1,978,614.57 \$224,326.20 108:40:00 \$4,374.57 1091:00:00 \$69,719.80 1199:40:00 \$74,094.37 1000:20:00 \$51,786.614.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 <t< td=""><td>3727 HR-PRISON RANCH</td><td>\$92,274.72</td><td>0:00</td><td>\$0.00</td><td>110:30:00</td><td>\$5,766.74</td><td>110:30:00</td><td>\$5,766.74</td><td>106:00:00</td><td>\$4,644.15</td><td>1,122.59</td></t<> | 3727 HR-PRISON RANCH | \$92,274.72 | 0:00 | \$0.00 | 110:30:00 | \$5,766.74 | 110:30:00 | \$5,766.74 | 106:00:00 | \$4,644.15 | 1,122.59 |
| MP \$224,326.20 108:40:00 \$4,374.57 1091:00:00 \$69,719.80 \$74,094.37 1000:20:00 \$53,776.28 MP \$0.00 0:00 \$0.00 \$0.00 \$0.00 \$70.00 \$50.00 | 3738 HR-SO DESERT CORRECTIONAL CTR | \$4,920,519.11 | 3968:37:00 | | 31392:46 | \$1,888,363.92 | 35361:23 | \$2,044,748.69 | 37579:55 | \$1,978,614.57 | 66,134.12 |
| MAP \$0.00 \$ | 3739 HR-WELLS CONSERVATION CAMP | \$224,326.20 | 108:40:00 | \$4,374.57 | 1091:00:00 | \$69,719.80 | 1199:40:00 | \$74,094.37 | 1000:20:00 | \$53,176.28 | 20,918.09 |
| \$0.00 \$0.00 <th< td=""><td>3741 HR-HUMBOLDT CONSERVATION CAMP</td><td>\$0.00</td><td>00:0</td><td>\$0.00</td><td>0:00</td><td>\$0.00</td><td>00:0</td><td>\$0.00</td><td>450:49:00</td><td></td><td>(31,286.37)</td></th<> | 3741 HR-HUMBOLDT CONSERVATION CAMP | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 | 450:49:00 | | (31,286.37) |
| \$307,148.32 \$13:09:00 \$8,622.72 \$1273.25:00 \$80,005.54 \$1486:34:00 \$88,628.26 \$1469:44:00 \$76,893.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,00 \$0.00 | 3747 HR-ELY CONSERVATION CAMP | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | |
| \$0.00 \$0.00 <th< td=""><td>3748 HR-JEAN CONSERVATION CAMP</td><td>\$307,148.32</td><td>213:09:00</td><td>\$8,622.72</td><td>1273:25:00</td><td>\$80,005.54</td><td>1486:34:00</td><td>\$88,628.26</td><td>1469:44:00</td><td></td><td>11,734.89</td></th<> | 3748 HR-JEAN CONSERVATION CAMP | \$307,148.32 | 213:09:00 | \$8,622.72 | 1273:25:00 | \$80,005.54 | 1486:34:00 | \$88,628.26 | 1469:44:00 | | 11,734.89 |
| \$3,172,966.57 2454:19:00 \$94,765.63 25664:59 \$1,774,559.29 28119:18 \$1,869,324.92 25085:24 \$25083:10 \$1,500,119:09 \$208,188.44 0:00 \$0.00 \$52,838.04 1283:00:00 \$74,687.37 \$20,00 \$0.00 \$50.00 0:00 \$60.00 \$0.00 \$70,00 \$3,840,337.02 2076:35:00 \$85,288.31 2338.04 \$1,175,02,886.25 23253:07 \$71,320,405.82 \$3,840,337.02 2076:35:00 \$21,622.88 955:52.00 \$63,774.26 1453:42:00 \$86,427.14 3998:24:00 \$71,320,405.82 \$3,4343,781.09 3111:31:00 \$11,177.97 15874:05 \$4,910,536.46 88880:43 \$5,309,394.18 60212:33 \$1,241.17 \$205,488.25 0:00 \$0.00 \$4,10,536.46 88880:43 \$10.00 \$1,241.75 \$1,241.17 \$205,488.25 0:00 \$1,000,801.10 \$10.00 \$412.30 \$10.00 \$412.30 \$1,241.75 | 3749 HR-SILVER SPRNGS CONSERVATION | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | \$0.00 |
| \$208,188.44 0:00 \$0.00 \$51,20:00 \$52,838.04 \$52,838.04 \$1283:00:00 \$74,687.37 \$0:00 | 3751 HR-ELY STATE PRISON | \$3,172,966.57 | 2454:19:00 | | 25664:59 | \$1,774,559.29 | 28119:18 | \$1,869,324.92 | 25085:24 | \$1,500,119.09 | 369,205.83 |
| \$0.00 \$0.00 <th< td=""><td>3752 HR-CARLIN CONSERVATION CAMP</td><td>\$208,188.44</td><td>0:00</td><td>\$0.00</td><td>851:20:00</td><td>\$52,838.04</td><td>851:20:00</td><td>\$52,838.04</td><td>1283:00:00</td><td>\$74,687.37</td><td>(21,849.33)</td></th<> | 3752 HR-CARLIN CONSERVATION CAMP | \$208,188.44 | 0:00 | \$0.00 | 851:20:00 | \$52,838.04 | 851:20:00 | \$52,838.04 | 1283:00:00 | \$74,687.37 | (21,849.33) |
| \$3,840,357.02 2076:35:00 \$85,268.31 25310:46 \$1,617,567.94 7337:21 \$1,702,836.25 23253:07 \$1,320,405.82 \$592,015.05 \$497:50:00 \$21,652.88 955:52:00 \$63,774.26 1453:42:0 \$85,427.14 3998:24:00 \$225,898.07 \$3,443,781.09 3111:31:00 \$131,717.97 15874:05 \$4,179,976.77 20891:30 \$1,160,360.41 \$10,699,023.81 \$958,243,781 \$4,170,37 \$4,170,37 \$1,17 | 3754 HR-TONOPAH CONSERVATION CAMP | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | 100 | |
| \$592,015.05 \$497.50:00 \$51,622.88 955:52:00 \$63,774.26 1453:42:00 \$85,427.14 3998:24:00 \$225,898.07 \$3,443,781.09 3111:51:00 \$131,777.97 15874:05 \$1,048,128.80 18985:56 \$1,179,976.77 20891:30 \$1,160,360.41 \$10,699,023.81 9581:09:00 \$398.857.72 79299:34 \$4,100,556.46 88880:43 \$5,309,394.18 60212:33 \$1,160,360.41 \$205,448.25 0:00 \$0.00 \$10:00 \$412.30 \$10:00 \$412.30 \$1,241.12 \$45,443,201.78 \$1,080,801.10 \$14,204,164.34 \$145,204,965.44 \$15,284,965.44 \$15,284,965.44 \$10,000 \$11,775,600.86 | 3759 HR-LOVELOCK CORRECTIONAL CTR | \$3,840,357.02 | 2076:35:00 | | 25310:46 | \$1,617,567.94 | 27387:21 | | 23253:07 | \$1,320,405.82 | 382,430.43 |
| TR \$3,443,781.09 \$131,717.97 15874.05 \$1,048,258.80 18985:56 \$1,179,976.77 20891:30 \$1,160,360.41 \$10,699,023.81 \$5265,488.25 0:00 \$0.00 \$4412.30 \$412.30 \$10:00 \$412.30 \$10:00 \$14,204,164.34 \$15,284,965.44 \$15,284,965.44 \$15,284,965.44 \$17,7500.86 | 3760 HR-CASA GRANDE TRANS HOUSING | \$592,015.05 | 497:50:00 | \$21,652.88 | 955:52:00 | \$63,774.26 | 1453:42:00 | \$85,427.14 | 3998:24:00 | | (140,470.93) |
| \$10,699,023.81 9581:09:00 \$398,857.72 79299:34 \$4,910,536.46 88880:43 \$5,5309,394.18 60212:33 \$53,239,301.35 \$205,488.25 0:00 \$60.00 \$10:00 \$412.30 \$10:00 \$412.30 \$30.45:00 \$1,241.12 \$412.30 \$30.45:00 \$1,241.12 \$415,204,164.34 \$14,204,164.34 \$15,284,965.44 \$increase or decrease | 3761 HR-F MCCLURE WOMENS COR CTR | \$3,443,781.09 | 3111:51:00 | | 15874:05 | \$1,048,258.80 | 18985:56 | | 20891:30 | \$1,160,360.41 | 19,616.36 |
| \$205,488.25 0.00 \$0.00 \$412.30 10:00 \$412.30 30:45:00 \$1,241.12 \$1 | 3762 HR-HIGH DESERT STATE PRISON | \$10,699,023.81 | 9581:09:00 | \$398,857.72 | 79299:34 | \$4,910,536.46 | 88880:43 | \$5,309,394.18 | 60212:33 | | 2,070,092.83 |
| \$1,080,801,10 \$14,204,164.34 \$15,284,965.44 \$15,774,600,86 increase or decrease | 3763 HR-INMATE WELFARE ACCOUNT | \$205,488.25 | 00:0 | \$0.00 | 10:00 | \$412.30 | 10:00 | \$412.30 | 30:45:00 | | (828.82) |
| increase or decrease | | \$45,443,201.78 | | \$1,080,801.10 | | \$14,204,164.34 | | \$15,284,965.44 | | \$12,177,600.86 | 3,107,364,58 |
| | | | | | | | | | | increase or decrease | 25.5% |

| percent of total | 94.9% | | | | | | | | | |
|---------------------------------------|---------------|---------------|--------------|---------------|------------|---------------|---------------|---------------|---|-----------|
| | 14,044,110.25 | ** | | | | | | | | |
| \$0.43 Million | 430,633.11 | 6536:53:00 \$ | 386,122.59 | \$ 00:60:8099 | 44,510.52 | 928:44:00 \$ | 5,160,115.14 | €9- | HR-PRISON MEDICAL CARE | 3706 |
| \$1.18 Million | 1,179,976.77 | 18985:56 \$ | 1,048,258.80 | 15874:05 \$ | 131,717.97 | 3111:51:00 \$ | 3,443,781.09 | €9- | HR-F MCCLURE WOMENS COR CTR | 3761 |
| \$1.51 Million | 1,507,196.33 | 25233:29 \$ | 1,452,815.21 | 23830:16 \$ | 54,381.12 | 1403:13:00 \$ | 4,990,769.97 | 69 | HR-NO NEVADA CORRECTNL CENTER | 3717 |
| \$1.70 Million | 1,702,836.25 | 27387:21 \$ | 1,617,567.94 | 25310:46 \$ | 85,268.31 | 2076:35:00 \$ | 3,840,357.02 | ₩ | HR-LOVELOCK CORRECTIONAL CTR | 3759 |
| \$1.87 Million | 1,869,324,92 | 28119:18 \$ | 1,774,559.29 | 25664:59 \$ | 94,765.63 | 2454:19:00 \$ | 3,172,966.57 | ₩ | HR-ELY STATE PRISON | 3751 |
| \$2.04 Million | 2,044,748.69 | 35361:23 \$ | 1,888,363.92 | 31392:46 \$ | 156,384.77 | 3968:37:00 \$ | 4,920,519.11 | ↔ | | 3738 |
| \$5.31 Million plain english for memo | 5,309,394.18 | 88880:43 \$ | 4,910,536.46 | 79299:34 \$ | 398,857.72 | 9581:09:00 \$ | 10,699,023.81 | 69 | 3762 HR-HIGH DESERT STATE PRISON | 3762 |
| | | | | | | | | | Top 7 Correctional Centers (including Prison Medical) | Top 7 Con |

Overtime Analysis by Event Date Overtime Analysis Settings

Agency:

440 DEPARTMENT OF CORRECTIONS

DOC 25Q1 RSN

| Cod | e Reason | Accr Comp Hrs | Comp Dollars | Pd OT | Hours | Pd OT Dollars | Total Hrs | Total Dollars |
|-------|------------------------------|---------------|---------------------|--------------|------------|----------------|------------|----------------|
| 01 | ACCIDENTS | 0:00 | \$0.00 | | 83:50:00 | \$3,056.65 | 83:50:00 | \$3,056.65 |
|)2 | ACCT/FISCAL | 0:00 | \$0.00 | | 32:30:00 | \$2,675.65 | 32:30:00 | \$2,675.65 |
|)3 | ADMIN | 0:00 | \$0.00 | | 12:00 | \$532.93 | 12:00 | \$532.93 |
|)4 | ADMIN SUPPRT | 0:00 | \$0.00 | | 9:30 | \$813.94 | 9:30 | \$813.94 |
|)5 | BACKLOG REDU | 0:00 | \$0.00 | | 10:00 | \$541.80 | 10:00 | \$541.80 |
| 06 | BUDGET PREP | 0:00 | \$0.00 | | 71:05:00 | \$6,662.96 | 71:05:00 | \$6,662.96 |
|)7 | CLIENT MEET | 0:00 | \$0.00 | | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 08 | CLIENT SVCS | 0:00 | \$0.00 | | 8:00 | \$621.56 | 8:00 | \$621.56 |
|)9 | CONFERENCES | 0:00 | \$0.00 | | 19:00 | \$630.75 | 19:00 | \$630.75 |
| 1.55. | 10 COURT | 0:00 | \$0.00 | | 4:00 | \$236.70 | 4:00 | \$236.70 |
| T. T. | 11 COVER-AL/MIL | 5897:58:00 | \$247,008.12 | 102970:33 | | \$6,590,790.40 | 108868:31 | \$6,837,798.52 |
| | 12 COVER-24 HR | 0:00 | \$0.00 | | 54:30:00 | \$3,350.52 | 54:30:00 | \$3,350.52 |
| | 13 COVER-HOL/WK | 608:19:00 | \$25,913.93 | 11894:48 | | \$667,410.22 | 12503:07 | \$693,324.15 |
| | 14 COVER-INJURY | 0:00 | \$0.00 | | 12:00 | \$1,017.36 | 12:00 | \$1,017.36 |
| | 15 COVER-SICK | 114:00:00 | \$5,545.39 | | 449:00:00 | \$33,586.57 | 563:00:00 | \$39,131.96 |
| | 16 COVER-TRAIN | 3:45 | \$181.54 | | 37:00:00 | \$2,806.93 | 40:45:00 | \$2,988.4 |
| | 17 COVER-VACANT | 444:28:00 | \$21,442.06 | | 4897:33:00 | \$303,194.31 | 5342:01:00 | \$324,636.37 |
| | 19 INVESTIGATE | 37:30:00 | \$1,787.93 | | 323:00:00 | \$26,987.95 | 360:30:00 | \$28,775.88 |
| | 20 MEETINGS | 1:08 | \$67.18 | | 12:00 | \$647.66 | 13:08 | \$714.84 |
| | 21 OFFICE SPPRT | 0:00 | \$0.00 | | 5:45 | \$242.85 | 5:45 | \$242.85 |
| | 22 PERSONNEL | 0:00 | \$0.00 | | 14:00 | \$518.91 | 14:00 | \$518.93 |
| | 23 PROGRAM DEAD | 6:45 | \$237.90 | | 212:00:00 | \$11,087.41 | 218:45:00 | \$11,325.33 |
| 1621 | 24 SITE REPAIR | 65:38:00 | \$2,536.61 | | 678:00:00 | \$39,113.66 | 743:38:00 | \$41,650.27 |
| | 25 SPECIAL EVNT | 57:53:00 | \$2,389.32 | | 63:00:00 | \$3,898.44 | 120:53:00 | \$6,287.76 |
| | | 40:30:00 | \$1,854.90 | | 0:00 | \$0.00 | 40:30:00 | \$1,854.90 |
| | 26 STAFF MEET | 86:38:00 | \$3,912.16 | | 129:45:00 | \$9,999.86 | 216:23:00 | \$13,912.02 |
| | 27 TRAINING | 0:00 | \$0.00 | | 32:00:00 | \$2,071.20 | 32:00:00 | \$2,071.20 |
| | 28 TRAIN-PERSON 29 TRAVEL | 9:00 | \$216.18 | | 9:30 | \$841.08 | 18:30 | \$1,057.26 |
| | 30 WORKLOAD | 1632:32:00 | \$61,801.33 | 13910-26 | 3.30 | \$942,014.58 | | \$1,003,815.93 |
| | | | | 13310.20 | 123:30:00 | \$8,972.02 | 130:18:00 | \$9,239.06 |
| | 31 WORKSHOPS | 6:48 | \$267.04 | | 24:45:00 | \$1,321.64 | 36:05:00 | \$1,714.00 |
| | 32 SHIFT TRADE | 11:20 | \$392.36 \$63.54 | | 132:00:00 | \$7,509.03 | 133:27:00 | \$7,572.57 |
| | 33 COVID-19 | 1:27 | | 20746-40 | 132.00.00 | \$2,436,358.49 | | \$3,076,715.40 |
| | 34 MUSTER | 15707:21 | \$640,356.91 | 38/46:49 | 0:00 | \$2,450,558.49 | 0:00 | \$0.00 |
| | 36 | 0:00 | \$0.00 | | 0:00 | \$0.00 | 0:00 | \$0.00 |
| | 50 AGNCY DEFINE | 0:00 | \$0.00 | | 16:00 | \$946.80 | 16:00 | \$946.80 |
| | 51 AGNCY DEFINE | 0:00 | \$0.00 | | | | 12:00 | \$812.52 |
| 1015 | 52 AGNCY DEFINE | 0:00 | \$0.00 | | 12:00 | \$812.52 | 23:33 | \$1,358.29 |
| | 53 AGNCY DEFINE | 6:48 | \$267.04 | | 16:45 | \$1,091.25 | | \$759.90 |
| | 54 AGNCY DEFINE | 0:00 | \$0.00 | | 9:00 | \$759.90 | 9:00 | |
| | 55 AGNCY DEFINE | 11:15 | \$500.25 | | 25:30:00 | \$1,687.32 | 36:45:00 | \$2,187.57 |
| | 56 AGNCY DEFINE | 115:53:00 | \$4,688.81 | | 2356:20:00 | \$162,452.43 | 2472:13:00 | \$167,141.24 |
| | 57 AGNCY DEFINE | 0:00 | \$0.00 | | 58:35:00 | \$2,699.56 | 58:35:00 | \$2,699.56 |
| | 58 AGNCY DEFINE | 3:00 | \$101.10 | III also and | 59:00:00 | \$4,946.98 | 62:00:00 | \$5,048.08 |
| | 59 AGNCY DEFINE | 36:16:00 | \$1,300.95 | | 1192:30:00 | \$80,129.66 | 1228:46:00 | \$81,430.63 |
| | 60 AGNCY DEFINE | 0:00 | \$0.00 | | 0:00 | \$0.00 | 0:00 | \$0.00 |
| | 61 AGNCY DEFINE | 0:00 | \$0.00 | | 0:00 | \$0.00 | 0:00 | \$0.00 |
| | 62 AGNCY DEFINE | 0:00 | \$0.00 | | 0:00 | \$0.00 | 0:00 | \$0.00 |
| | 63 AGNCY DEFINE | 1193:50:00 | \$48,759.54 | 24257:49 | | \$1,573,112.84 | | \$1,621,872.38 |
| | 64 AGNCY DEFINE | 148:55:00 | \$5,875.09 | | 7022:58:00 | \$434,302.32 | 7171:53:00 | \$440,177.43 |
| | 65 AGNCY DEFINE | 0:00 | \$0.00 | | 6:00 | \$234.63 | 6:00 | \$234.63 |
| | 66 AGNCY DEFINE | 0:00 | \$0.00 | XI, III | 0:00 | \$0.00 | 0:00 | \$0.00 |
| | 67 AGNCY DEFINE | 0:00 | \$0.00 | | 0:00 | \$0.00 | 0:00 | \$0.00 |

| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 68 AGNCY DEFINE |
|-----------------|------------|-----------------|------------|-----------------|----------|-------------------|
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 69 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 70 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 71 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 72 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 73 AGNCY DEFINE |
| \$71,526.24 | 1073:30:00 | \$71,526.24 | 1073:30:00 | \$0.00 | 0:00 | 74 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 75 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 76 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 77 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 79 AGNCY DEFINE |
| \$364.92 | 8:00 | \$364.92 | 8:00 | \$0.00 | 0:00 | 80 ÁGNCY DEFINE |
| \$26,176.59 | 352:00:00 | \$26,176.59 | 352:00:00 | \$0.00 | 0:00 | 81 AGNCY DEFINE |
| \$20,193.38 | 394:20:00 | \$19,362.50 | 370:20:00 | \$830.88 | 24:00:00 | 82 AGNCY DEFINE |
| \$17,956.97 | 337:30:00 | \$17,956.97 | 337:30:00 | \$0.00 | 0:00 | 83 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 84 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 85 AGNCY DEFINE |
| \$24,342.16 | 262:00:00 | \$24,342.16 | 262:00:00 | \$0.00 | 0:00 | 86 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 87 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 88 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 89 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 90 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 91 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 92 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 93 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 94 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 96 AGNCY DEFINE |
| \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | 97 AGNCY DEFINE |
| \$1,706.28 | 32:00:00 | \$1,706.28 | 32:00:00 | \$0.00 | 0:00 | 98 AGNCY DEFINE |
| \$674.14 | 11:25 | \$674.14 | 11:25 | \$0.00 | 0:00 | 99 AGNCY DEFINE |
| \$649,320.75 | 10651:09 | \$649,320.75 | | \$0.00 10651:09 | 0:00 | 100 AGENCY DEFINE |
| \$15,284,965.44 | | \$14,204,164.34 | | 80,801.10 | \$1. | 100 //02/701 // 1 |

| Highest 4 Causes of Overtime by | Event Code | | | | | | |
|---------------------------------|------------|----|------------|--------------|--------------|-----------|---------------------|
| 11 COVER-AL/MIL | 5897:58:00 | \$ | 247,008.12 | 102970:33 \$ | 6,590,790.40 | 108868:31 | \$ 6,837,798.52 |
| 34 MUSTER | 15707:21 | \$ | 640,356.91 | 38746:49 \$ | 2,436,358.49 | 54454:10 | \$ 3,076,715.40 |
| 63 AGNCY DEFINE | 1193:50:00 | \$ | 48,759,54 | 24257:49 \$ | 1,573,112.84 | 25451:39 | \$ 1,621,872.38 |
| 30 WORKLOAD | 1632:32:00 | | 61.801.33 | 13910:26 \$ | 942,014.58 | 15542:58 | \$ 1,003,815.91 |
| 00 110111120712 | | * | ., | | | | \$ 12,540,202.21 |
| | | | | | | | 82.0% |

| | | | Accrued Comp | | Paid Overlime | | Total | Total | | Accrued Comp | | Paid Overtime | | Total | Total |
|-------------------------------------|-------------------------------------|--------------|-----------------|------------|---------------|---------------------|-------------|-------------|-----------------|--------------|-------------|---------------|------------|-----------|-------------|
| Dept | Code Organization | Base Pay | Hours | Dollars | Hours2 | Dollars3 | Hours4 | Dollars5 C | ode6 Reason | Hours7 | Dollars8 | Hours | Dollars10 | Hourst | Dollars12 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | 1499 HR-PUBLIC DEFENDER | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | 1 ACCIDENTS | 75:00:00 | \$3,761.25 | 00:0 | \$0.00 | 75:00:00 | \$3,761.25 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | 2600 HR-INDIAN COMMISSION | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 2 ACCT/FISCAL | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:00 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | 3055 HR-PATIENT PROTECTION COMMISIO | \$69,295.20 | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | 3 ADMIN | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | 3060 HR-FUND FOR RESILIENT NEVADA | \$142,265.68 | 36:00:00 | \$1,153.44 | 9:00 | \$624.86 | 45:00:00 | \$1,778.30 | 4 ADMIN SUPPRT | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | 3150 HR-ADMINISTRATION | \$421,067.30 | 628:32:00 \$33, | 33,066.37 | 25:45:00 | \$1,604.94 | \$ ######## | \$34,671.31 | 5 BACKLOG REDU | 58:53:00 | \$2,648.57 | 00:0 | \$0.00 | 58:53:00 | \$2,648.57 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | 3154 HR-DEVELOPMENTAL DISABILITIES | \$75,020.40 | 97:30:00 | \$3,682.48 | 4:50 | \$231.89 | ####### | \$3,914.37 | 6 BUDGET PREP | 430:46:00 | \$24,506.23 | 20:00 | \$1,314.61 | 450:46:00 | \$25,820.84 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | 3195 HR-GRANTS MANAGEMENT UNIT | \$112,366.80 | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 7 CLIENT MEET | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | 3203 HR-DATA ANALYTICS | \$478,967.94 | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 | 9 CONFERENCES | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | 3204 HR-CONSUMER HEALTH ASSISTANCE | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 13 COVER-HOL/WK | 00:00 | \$0.00 | 00:00 | \$0.00 | 0:00 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | 3261 HR- HEALTHY NV FUND ADMIN | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 15 COVER-SICK | 0:00 | \$0.00 | 0:00 | \$0.00 | 00:00 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | 3266 HR-DISABILITY SERVICES | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 | 17 COVER-VACANT | 62:45:00 | \$2,112.17 | 5:45 | \$290.33 | 68:30:00 | \$2,402.50 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | 3276 HR-IDEA PART C COMPLIANCE | \$192,160.80 | 129:27:00 | \$6,341.63 | 255:15:00 | \$18,785.13 ####### | | \$25,126.76 | 18 EMERGENCIES | 0:00 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 19 INVESTIGATE | 10:53 | \$479.52 | 37:45:00 | \$2,777.83 | 48:38:00 | \$3,257.35 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 20 MEETINGS | 34:31:00 | \$1,854.34 | 00:0 | \$0.00 | 34:31:00 | \$1,854.34 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 21 OFFICE SPPRT | 0:45 | \$33.74 | 4:15 | \$334.79 | 5:00 | \$368.53 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 22 PERSONNEL | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:00 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 23 PROGRAM DEAD | 00:00 G | \$0.00 | 43:00:00 | \$3,208.76 | 43:00:00 | \$3,208.76 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 24 SITE REPAIR | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 25 SPECIAL EVNT | 60:00:00 | \$2,166.60 | 4:50 | \$231.89 | 64:50:00 | \$2,398.49 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 26 STAFF MEET | 27:23:00 | \$1,040.60 | 3:00 | \$236.31 | 30:23:00 | \$1,276.91 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 27 TRAINING | 7:30 | \$328.65 | 4:30 | \$354.44 | 12:00 | \$683.09 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 28 TRAIN-PERSON | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 29 TRAVEL | 40:54:00 | \$1,933.59 | 91:45:00 | \$6,022.94 | 132:39:00 | \$7,956.53 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 30 WORKLOAD | 73:54:00 | \$3,144.52 | 80:00:00 | \$6,474.92 | 153:54:00 | \$9,619.44 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 31 WORKSHOPS | 0:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 33 COVID-19 | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 50 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 98 AGNCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | 99 AGNCY DEFINE | 8:15 | ÷ | 0:00 | \$0.00 | 8:15 | \$234.14 |
| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | | 00:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |

| 0 ppt 402 - AGING AND DISABILITY SERVICES | Code Organization | Base Pay | (Million) | Dollars | House | Dollars3 | Hours4 | Dollars 5 | J. f. | Hours | Dollare | Hours9 | Dollary 10 | Hours 11 | Dollars 12 |
|--|-------------------------------------|----------------|--|-------------|------------|------------------------------------|-----------|----------------|-----------------|------------|----------------------|------------|--------------------------|------------|----------------------|
| 402 - AGING AND DISABILITY SERVICES | | | THE PARTY OF THE P | | | | | College | deb Reason | Ton Coll | Ashining. | | Standard Standard St. P. | | The Assessment Color |
| | 2363 HR-SR CITIZEN PROP TAX ASSIST | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 01 | ACCIDENTS | 00:0 | \$0.00 | 8:00 | \$503.28 | 8:00 | \$503.28 |
| 402 - AGING AND DISABILITY SERVICES | 3140 HR-TOBACCO SETTLEMENT PROGRAM | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 02 | ACCT/FISCAL | 00:0 | \$0.00 | 25:15:00 | \$1,974.35 | 25:15:00 | \$1,974.35 |
| 402 - AGING AND DISABILITY SERVICES | 3146 HR-HOME&COMMUNITY BASED PROG | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 03 | ADMIN | 12:00 | \$503.28 | 00:0 | \$0.00 | 12:00 | \$503.28 |
| 402 - AGING AND DISABILITY SERVICES | 3151 HR-AGING FEDERAL PROG & ADMIN | \$1,667,612.92 | 150:03:00 | \$6,863.74 | 1223:20:00 | \$91,373.42 | ######## | \$98,237.16 04 | ADMIN SUPPRT | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3154 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 05 | BACKLOG REDU | 0:00 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3156 HR-SENIOR RX AND DISABILITY RX | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 06 | BUDGET PREP | 0:00 | \$0.00 | 204:00:00 | \$17,979.36 | 204:00:00 | \$17,979.36 |
| 402 - AGING AND DISABILITY SERVICES | 3167 HR-RURAL REGIONAL CENTER | \$873,157.89 | 7:30 | \$352.88 | 41:05:00 | \$1,549.77 | 48:35:00 | \$1,902.65 07 | CLIENT MEET | 00:0 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3204 HR-HHS DO CONSUMER HEALTH ASSI | \$254,986.40 | 00:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 08 | CLIENT SVCS | 12:00 | \$252.24 | 00:0 | \$0.00 | 12:00 | \$252.24 |
| 402 - AGING AND DISABILITY SERVICES | 3206 HR-COMMUNICATION ACCESS SRVCS | \$156,171.20 | 24:00:00 | \$1,099.20 | 32:00:00 | \$1,648.64 | 56:00:00 | \$2,747.84 09 | CONFERENCES | 23:15 | \$1,167.56 | 24:00:00 | \$1,167.80 | 47:15:00 | \$2,335.36 |
| 402 - AGING AND DISABILITY SERVICES | 3208 HR-EARLY INTERVENTION SVCS | \$3,728,065.35 | 5:15 | \$253.06 | 23:30 | \$1,936,32 | 28:45:00 | \$2,189.38 | 10 COURT | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3209 HR-AUTISM TREATMENT PROGRAM | \$937,628.04 | 45:45:00 | \$1,855.82 | 00:0 | \$0.00 | 45:45:00 | \$1,855.82 | 11 COVER-AL/MIL | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3252 HR-HR HOMEMAKER | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 12 COVER-24 HR | 559:10:00 | \$18,090.65 12207:13 | | \$570,094.33 12766:23 | | \$588,184.98 |
| 402 - AGING AND DISABILITY SERVICES | 3266 HR-COMMUNITY BASED SERVICES | \$3,006,864.91 | 20:17 | \$1,029.13 | 00:0 | \$0.00 | 20:17 | \$1,029.13 | 13 COVER-HOL/WK | 44:00:00 | \$1,262.38 | 1336:50:00 | \$42,868.09 | 1380:50:00 | \$44,130.47 |
| 402 - AGING AND DISABILITY SERVICES | 3271 HR-FOCIS AND MFP | \$116,516.16 | 2:15 | \$98.60 | 00:0 | \$0.00 | 2:15 | \$98.60 | 14 COVER-INJURY | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3278 HR-PLANNING ADVOCACY AND COMM | \$505,077.54 | 143:51:00 | \$6,501.62 | 83:30:00 | \$5,658.95 | ######## | \$12,160.57 | 15 COVER-SICK | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3279 HR-DESERT REGIONAL CENTER | \$7,388,720.01 | 663:55:00 \$ | \$22,190.17 | 13683:03 | \$621,659.29 14346:58 \$643,849.46 | 14346:58 | \$643,849.46 | 16 COVER-TRAIN | 0:00 | \$0.00 | 00:00 | \$0.00 | 00:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3280 HR-SIERRA REGIONAL CENTER | \$1,490,135.01 | 36:45:00 | \$1,117.57 | 95:45:00 | \$8,650.54 ####### | ######## | \$9,768.11 | 17 COVER-VACANT | 10:09 | \$520.94 | 1276:45:00 | \$77,275.38 | 1286:54:00 | \$77,796.32 |
| 402 - AGING AND DISABILITY SERVICES | 3282 HR-ADULT PROTECTIVE SERVS & LO | \$2,049,807.74 | 00:0 | \$0.00 | 1298:45:00 | \$78,804.95 | ######### | \$78,804.95 | 18 EMERGENCIES | 36:45:00 | \$1,117.57 | 16:00 | \$604.33 | 52:45:00 | \$1,721.90 |
| 402 - AGING AND DISABILITY SERVICES | 3283 HR-STATE INDEPENDENT LIVING CO | \$38,157,60 | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 19 INVESTIGATE | 00:00 | \$0.00 | 1:00 | \$75.23 | 1:00 | \$75.23 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 20 MEETINGS | 2:15 | \$88.27 | 00:0 | \$0.00 | 2:15 | \$88.27 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 21 OFFICE SPPRT | 29:53:00 | \$1,073.41 | 725:15:00 | \$51,508.33 | 755:08:00 | \$52,581.74 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 22 PERSONNEL | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 23 PROGRAM DEAD | D 24:00:00 | \$1,203.60 | 00:0 | \$0.00 | 24:00:00 | \$1,203.60 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 24 SITE REPAIR | 0:00 | \$0.00 | 20:00 | \$1,070.65 | 20:00 | \$1,070.65 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 25 SPECIAL EVNT | 0:00 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 26 STAFF MEET | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 27 TRAINING | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 28 TRAIN-PERSON | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 29 TRAVEL | 61:38:00 | \$3,307.72 | 25:30:00 | \$1,816.76 | 87:08:00 | \$5,124.48 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 30 WORKLOAD | 280:01:00 | \$12,612.53 | 609:10:00 | \$44,278.38 | 889:11:00 | \$56,890.91 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 31 WORKSHOPS | 00:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 32 SHIFT TRADE | 00:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 33 COVID-19 | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 50 AGNCY DEFINE | 4:30 | \$161.64 | 0:00 | \$0.00 | 4:30 | \$161.64 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 80 AGNCY DEFINE | 00:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 86 AGNCY DEFINE | 00:0 | \$0.00 | 00:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 89 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 98 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | 99 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |

| | | | Accrued Comp | а | Paid Overtime | | Total | Total | A | Accrued Comp | а. | Paid Overtime | | Total | Total |
|--------------------------------------|----------------------------------|----------------|----------------|-------------|---------------|-----------|-------------|----------------|-----------------|--------------|-------------|---------------|-----------|-----------|-------------|
| Dept | Code Organization | Base Pay | Hours | ollars | Hours2 | Collars: | Hours | Dollars5 Coo | le6 Reason | Hours7 | Dollars8 | Hours9 | Dollars10 | Hours 11 | Dollars 12 |
| 403 - HEALTH CARE FINANCING & POLICY | 3158 HR-HEALTH CARE FIN & POLICY | \$6,029,415.12 | 683:00:00 \$34 | \$34,633.73 | 1:00 | \$60.11 # | \$ ######## | \$34,693.84 01 | ACCIDENTS | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | 3164 HR-PUBLIC OPTION | \$46,955.20 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 02 | ACCT/FISCAL | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:00 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | 3178 HR-NEVADA CHECK-UP PROGRAM | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 03 | ADMIN | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | 3243 HR-NEVADA MEDICAID | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 04 | ADMIN SUPPRT | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | 05 | BACKLOG REDU | 109:30:00 | \$4,703.77 | 00:0 | \$0.00 | 109:30:00 | \$4,703.77 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | 90 | BUDGET PREP | 90:25:00 | \$4,781.71 | 0:00 | \$0.00 | 90:25:00 | \$4,781.71 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | 07 | CLIENT MEET | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | 80 | CLIENT SVCS | 0:00 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | 60 | CONFERENCES | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 10 COURT | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 11 COVER-AL/MIL | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 13 COVER-HOL/WK | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 15 COVER-SICK | 00:00 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 16 COVER-TRAIN | 00:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 17 COVER-VACANT | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:00 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 18 EMERGENCIES | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 19 INVESTIGATE | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 20 MEETINGS | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:00 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 21 OFFICE SPPRT | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 22 PERSONNEL | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:00 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 23 PROGRAM DEAD | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:00 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 24 SITE REPAIR | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 25 SPECIAL EVNT | 0:00 | \$0.00 | 0:00 | \$0.00 | 00:00 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 26 STAFF MEET | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 27 TRAINING | 22:30 | \$1,060.43 | 0:00 | \$0.00 | 22:30 | \$1,060.43 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 28 TRAIN-PERSON | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 29 TRAVEL | 48:45:00 | \$2,229.85 | 0:00 | \$0.00 | 48:45:00 | \$2,229.85 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 30 WORKLOAD | 411:50:00 | \$21,857.97 | 1:00 | \$60.11 | 412:50:00 | \$21,918.08 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 31 WORKSHOPS | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 32 SHIFT TRADE | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 33 COVID-19 | 0:00 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 59 AGNCY DEFINE | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 98 AGNCY DEFINE | 0:00 | \$0.00 | 00:00 | \$0.00 | 0:00 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | 99 AGNCY DEFINE | 0:00 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | | | | | 0:00 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |

| | | | Accrued Comp | | Paid Overtime | | Total | Total | P | Accrued Comp | ė. | Paid Overtime | | Total | Total |
|------------------------------------|-------------------------------------|----------------|--------------|-------------|-------------------------|----------------|-----------------------|----------------|-----------------|--------------|------------------|---------------|-------------|-------------------------|--------------|
| Dept | Code Organization | Base Pay | Hours | Dollars | Hours2 | Dollars3 | Hours4 | Dollars Code | s6 Reason | Hours7 | Dollaras | Hours | Dollars10 | Hours 11 | Dollars12 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3101 HR-RADIATION CONTROL PROGRAM | \$402,659.66 | 81:45:00 | \$3,392.59 | 40:00:00 | | *####### | | ACCIDENTS | 0:00 | \$0.00 | 0:00 | | | \$0.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3149 HR-CHILD CARE SERVICES | \$0.00 | 00:0 | \$0.00 | 0:00 | | | | ACCT/FISCAL | 26:15:00 | \$619,66 | 98:40:00 | | 124:55:00 | \$5,563.83 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3153 HR-CANCER CONTROL REGISTRY | \$120,510.00 | | | 0:00 | | | \$4,155.32 03 | ADMIN | 3:00 | \$157.53 | 00:00:99 | \$4,915.37 | 00:00:69 | \$5,072.90 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3161 HR-SO NEV ADULT MENTAL HEALTH | ############ | 1936:19:00 | | 17569:09 \$9 | \$962,333.87 1 | 19505:28 ### | ######### 04 | ADMIN SUPPRT | 0:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3162 HR-NNV ADULT MENTAL HEALTH SVC | \$2,823,375.55 | 477:52:00 | \$19,594.88 | 1409:50:00 | | 5\$ ######## | \$95,042.64 05 | BACKLOG REDU | 1:30 | \$77.40 | 0:00 | \$0.00 | 1:30 | \$77.40 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3164 HR-BEHAVIORIAL HLTH INFO SYSTM | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 06 | BUDGET PREP | 13:09 | \$678.41 | 956:35:00 \$ | \$70,344.93 | \$ 00:44:00 | \$71,023.34 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3165 HR-CRISIS RESPONSE | \$180,736.80 | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 07 | CLIENT MEET | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3168 HR-BEHAVIORIAL HEALTH ADMINSTR | \$316,189.50 | 00:00 | \$0.00 | 59:45:00 | \$5,313.86 | 59:45:00 | \$5,313.86 08 | CLIENT SVCS | 13:30 | \$807.03 | 4:00 | \$239.94 | 17:30 | \$1,046.97 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3170 HR-BEHAVIORAL HEALTH PREV & TR | \$569,470.97 | 55:24:00 | \$1,967.84 | 31:00:00 | | 86:24:00 | \$4,708.06 09 | CONFERENCES | 00:0 | \$0.00 | 27:00:00 | \$2,439.36 | 27:00:00 | \$2,439.36 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3190 HR-HEALTH STATISTICS&PLANNING | \$222,700.94 | 0:00 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 10 COURT | 00:0 | \$0.00 | 10:00 | \$499.75 | 10:00 | \$499.75 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3194 HR-ENVIRONMENTAL HEALTH SRVCS | \$211,962.98 | 0:00 | \$0.00 | 4:15 | \$233.90 | 4:15 | \$233.90 | 11 COVER-AL/MIL | 54:00:00 | \$2,906.10 | 272:30:00 | \$23,787.83 | 326:30:00 \$: | \$26,693.93 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3200 HR-PREVTREAT OF PROBLEM GAMBL | \$18,832.96 | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 12 COVER-24 HR | ********* | \$50,993.78 | | | 14892:30 \$8; | \$827,482.67 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3203 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | | | | 8 | ì | 8 | 9.335.74 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3204 HR-OFFICE OF MINORITY HEALTH | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 | 14 COVER-INJURY | | | 00:0 | н | 00:0 | \$0.00 |
| 405 -PUBLIC AND BEHAVIORAL HEALTH | 3208 HR-FARLY INTERVENTION SVCS | \$0.00 | 00:0 | \$0.00 | 00.0 | \$0.00 | 00.0 | \$0.00 | 15 COVER-SICK | 46:30:00 | \$2 352 20 | 102:15:00 | | F | \$10 665 93 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3213 HR-IMMIINIZATION PROGRAM | \$256 164.80 | 00:0 | 20.00 | 00.0 | \$0.00 | 00:0 | \$0.00 | | 44.15.00 | \$1 704 91 | н | | 188 | \$37.263.13 |
| AOR -PURI IC AND REHAVIORAL HEALTH | 3214 HR-WIC FOOD SUPPLEMENT | \$291 381 39 | 00.0 | \$0.00 | 00.0 | \$0.00 | 00.0 | \$0.00 | 17 COVER-WACANT | 22:03:00 | \$3 748 BE | | 1 | | 510 800 07 |
| AGE DI IBLIC AND BEHAVIORAL HEALTH | 2215 HB-CONDINICABLE DISEASES | \$105 977 76 | 00:0 | 00.05 | 000 | 00.00 | 00.00 | \$0.00 | | 12:00 | \$50,740.00 | П | \$4.143.52 | n. | 13,000,07 |
| ADS DIES OF AND BEHAVIORAL HEALTH | 2216 HD-HEALTH CADE EACH ITY DEC | \$2 076 920 82 | 112-33-00 | ¢E 30E 97 | 00:00:22 | - | | \$0.00 co | | 20.27 | ¢2 011 64 | 54.15.00 | | | 44,745.55 |
| 400 PUBLIC AND BELIAVIORAL HEALTH | SZIG HATIERIH CANE PACILIT NEG | 32,020,320.62 | 112.33.00 | 33,303.67 | 00.00.77 | ٠, | ı | 59,369.73 | 19 INVESTIGATE | 20.34.00 | \$2,911.04 | 54:15:00 | ı | П | 00,033.85 |
| AND PUBLIC AND BEHAVIORAL HEALTH | SALS HK-HEALIM ALEKI NEIWORK | \$262,921.84 | 13:30 | \$266.19 | 44:30:00 | | | 53,766.04 | 20 MEETINGS | 42:00:00 | \$2,059.65 | 47:00:00 | \$4,388.98 | | \$5,448.63 |
| AND PUBLIC AND DELIAMODAL HEALTH | 3213 IN-HIS HU BIOSIAIS & ENDINES | \$204,090.04 | 000 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 | 21 OFFICE SPRI | 0:00 | \$0.00 \$0.00 | 0000 | \$0.00 | 00:00 | 50.00 |
| 400 -PUBLIC AND BEHAVIORAL HEALTH | 3220 HR-CHRONIC DISEASE | 2509,885.32 | 00:0 | 20.00 | 00:0 | н. | | 20.00 | 22 PERSUNNEL | | 584.78 | 3:30 | | Ш | \$381.89 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3222 HR-MAIERNAL CHILD HEALTH SRVC | \$313,780.37 | 30:00:00 | \$1,345.05 | - 11 | - 1 | 30:00:06 | \$1,345.05 | 23 PROGRAM DEAD | 125 | \$4,385.46 | 49:00:00 | | Ц | \$7,017.16 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3223 HR-OFF OF STATE HEALTH ADMIN | \$1,934,418.52 | 149:41:00 | \$5,456.71 | | | S | 02,448.05 | 24 SITE REPAIR | 22:30 | \$582.54 | 10:30 | \$378.45 | | \$960.99 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3224 HR-COMMUNITY HEALTH SERVICES | \$412,297.56 | 37:30:00 | \$1,764.27 | 0:00 | | | \$1,764.27 | 25 SPECIAL EVNT | 24:00:00 | \$957.24 | 17:15 | \$744.91 | | \$1,702.15 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3234 HR-DPBH-PUBLIC HEALTH IMPROVEM | \$49,505.60 | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 | 26 STAFF MEET | 3:00 | \$169.56 | 8:45 | \$736.13 | 11:45 | \$905.69 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3235 HR-EMERGENCY MEDICAL SERVICES | \$83,891.29 | 48:00:00 | \$1,741.02 | 12:30 | \$754.26 | 60:30:00 | \$2,495.28 | 27 TRAINING | 85:53:00 | \$4,227.40 | 231:15:00 | \$12,598.55 | 317:08:00 \$ | \$16,825.95 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3645 HR-FAC FOR MENTAL OFFENDER | \$2,016,245.12 | 2080:23:00 | \$76,825.29 | 7932:09:00 \$464,346.80 | | 10012:32 \$541,172.09 | 41,172.09 | 28 TRAIN-PERSON | 00:0 | \$0.00 | 7:00 | \$632.42 | 7:00 | \$632.42 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 3648 HR-HHS DPBH RURAL CLINICS | \$1,942,689.40 | 00:0 | \$0.00 | 14:30 | \$1,297.08 | 14:30 | \$1,297.08 | 29 TRAVEL | 117:45:00 | \$4,808.18 | 155:30:00 | | 273:15:00 \$ | \$12,306.98 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | 4543 HR- MED MARIJUANA ESTABLISHMEN | | 00:0 | \$0.00 | 0:0 | \$0.00 | 0:00 | \$0.00 | 30 WORKLOAD | | | Ш | | ы | \$86,038,57 |
| 406 - PUBLIC AND BEHAVIORAL HEALTH | 4547 HR- MARIJUANA HEALTH REGISTRY | \$54,935,44 | 00:0 | \$0.00 | 000 | \$0.00 | 00:0 | \$0.00 | 31 WORKSHOPS | 1 | | | и | | \$167.64 |
| AGE - PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 32 SHIFT TRADE | 00.0 | SO DO | 00-0 | \$0.00 | 00.0 | \$0.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | | 00:0 | \$0.00 | 00.0 | 00.05 | 00:0 | \$0.00 |
| 406 -PURITO AND REHAVIORAL HEALTH | | | | | | | | | SO AGNOY DEFINE | 00:0 | \$0.00 | 20.00 | \$1 352 70 | 00:02 | \$20.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | S2 AGNCY DEFINE | 00:0 | \$0.00 | 0.00 | \$0.00 | 00:0 | \$0.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | ŀ | | 53 AGNCY DEFINE | 00:0 | \$0.00 | 00-0 | \$0.00 | 00.0 | \$0.00 |
| 406 -PURITC AND REHAVIORAL HEALTH | | | | | | | | | 59 AGNCY DEFINE | 0:0 | \$0.00 | 00:0 | \$0.00 | 0.00 | \$0.00 |
| ADS -PURITG AND REHAVIORAL HEALTH | | | | Ī | | | | | 60 AGNCY DEFINE | 00:0 | \$0.00 | 00.0 | 00.05 | 0 | \$0.00 |
| 406 -PURITC AND REHAVIORAL HEALTH | | | | | | | | | 62 AGNCY DEFINE | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 63 AGNCY DEFINE | 0.00 | \$0.00 | 00:0 | \$0.00 | 00:0 | 20.05 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 70 AGNCY DEFINE | 122:11:00 | \$4 947 36 | | \$15 229 95 | | \$20 177 31 |
| 406 -PLIRLIC AND REHAVIORAL HEALTH | | | | | | | | | 71 AGNCY DEFINE | 21.45 | \$985 KD | м | ¢7 715 35 | ш | \$8 700 BE |
| 406 -PIRI IC AND BEHAVIORAL HEALTH | | | | | | | | | 72 AGNCY DEFINE | 0.00 | \$0.00 | 00:0 | \$0.00 | 0.00 | \$0.00 |
| 406 - PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 73 AGNCY DEFINE | 00:0 | \$0.00 | 19:00 | \$1 406.04 | 19:00 | \$1.406.04 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 74 AGNCY DEFINE | OC:O | \$0.00 | 19:30 | \$817.28 | 19-30 | \$817.28 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | A CONTRACTOR | | | | 75 AGNCY DEFINE | ######## | 100 | | m | 7740:20:00 \$402.474.06 | 02.474.06 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 76 AGNCY DEFINE | 1:53 | 1 | 18:00 | ١. | 19:53 | \$1,180,85 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 77 AGNCY DEFINE | 00:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 78 AGNCY DEFINE | 0:00 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 80 AGNCY DEFINE | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 406 - PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 83 AGNCY DEFINE | 00:00 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | K | | | 86 AGNCY DEFINE | 00:00 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 88 AGNCY DEFINE | 3:00 | \$83.82 | 6:15 | \$324.78 | 9:15 | \$408.60 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 89 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 406 - PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 96 AGNCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 406 - PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 97 AGNCY DEFINE | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 98 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 406 -PUBLIC AND BEHAVIORAL HEALTH | | | | | | | | | 99 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | | \$0.00 |
| | | | | | | | | | | -3:00 | (\$123.69) | 209:30:00 | \$11,581.59 | 206:30:00 | \$11,457.90 |
| | | | | | | | | | | | | | | | |

| | | | Accrued Comp | | Paid Overtime | | Total | Total | | Accrued Comp | Δ. | Paid Overtime | | Total | Total |
|--------------------------------------|-------------------------------------|----------------|--------------|------------|-------------------------|----------------|-------------|-------------------------|-----------------|--------------|------------|---------------|-------------|------------|-------------|
| Dept | Code Organization | Base Pay | Hours | Dollars | Hours2 | Dollars3 | Hours4 | Dollars5 C | ode5 Reason | Hours? | Dollars8 | Hours9 | Dollars10 | Hourst | Dollars12 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | 3149 | \$372,763.20 | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 01 | ACCIDENTS | 00:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | 3228 HR-WELFARE ADMINISTRATION | \$4,926,838.49 | 52:53:00 | \$2,308.15 | 732:25:00 | \$50,682.57 #1 | \$ ######## | \$52,990.72 02 | ACCT/FISCAL | 00:00 | \$0.00 | 00:00 | \$0.00 | 00:00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | 3233 HR-WELFARE FIELD SERVICES | ########### | 7:30 | \$393.83 | 1831:00:00 \$103,956.36 | | ###### \$30 | ####### \$104,350.19 03 | ADMIN | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | 3238 HR-CHILD SPPRT ENFORCEMENT PRG | \$1,659,657.10 | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 04 | ADMIN SUPPRT | 0:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | 3267 HR-CHILD CARE ASSIST & DEVEL | \$482,732.00 | 00:6 | \$472.59 | 26:30:00 | \$1,790.41 | 35:30:00 | \$2,263.00 05 | BACKLOG REDU | 00:0 | \$0.00 | 140:30:00 | \$7,850.95 | 140:30:00 | \$7,850.95 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | 4862 HR-ENERGY ASSISTANCE - WELFARE | \$320,309.61 | 00:0 | \$0.00 | 166:50:00 | \$9,886.07 # | ######## | \$9,886.07 06 | BUDGET PREP | 4:53 | \$229.76 | 93:50:00 | \$7,117.30 | 98:43:00 | \$7,347.06 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | 07 | CLIENT MEET | 1:30 | \$52.67 | 00:0 | \$0.00 | 1:30 | \$52.67 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | 80 | CLIENT SVCS | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | 60 | CONFERENCES | 00:0 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 10 COURT | 0:00 | \$0.00 | 00:00 | \$0.00 | 0:00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 11 COVER-AL/MIL | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 12 COVER-24 HR | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 13 COVER-HOL/WK | 00:0 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 15 COVER-SICK | | \$0.00 | 00:0 | \$0.00 | 00:00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 16 COVER-TRAIN | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 17 COVER-VACANT | 00:0 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 18 EMERGENCIES | 13:30 | \$681.47 | 00:0 | \$0.00 | 13:30 | \$681.47 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 19 INVESTIGATE | 00:0 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 20 MEETINGS | 00:00 | \$0.00 | 00:00 | \$0.00 | 00:00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 21 OFFICE SPPRT | 00:0 | \$0.00 | 00:00 | \$0.00 | 0:00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 22 PERSONNEL | 00:0 | \$0.00 | 00:00 | \$0.00 | 0:00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 23 PROGRAM DEAD | 0 40:30:00 | \$1,738.08 | 53:45:00 | \$2,950.03 | 94:15:00 | \$4,688.11 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 24 SITE REPAIR | 00:0 | \$0.00 | 14:00 | \$1,208.23 | 14:00 | \$1,208.23 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 25 SPECIAL EVNT | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 26 STAFF MEET | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 27 TRAINING | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 28 TRAIN-PERSON | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARERSUPPORTIVE SVCS | | | | | | | | | 29 TRAVEL | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 30 WORKLOAD | 9:00 | \$472.59 | 17:50 | \$1,441.19 | 26:50:00 | \$1,913.78 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 31 WORKSHOPS | 00:0 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 32 SHIFT TRADE | 0:00 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 50 AGNCY DEFINE | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 51 AGNCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 00:00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | S2 AGNCY DEFINE | 0:00 | \$0.00 | 1011:05:00 | \$63,605.06 | 1011:05:00 | \$63,605.06 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 53 AGNCY DEFINE | 00:0 | \$0.00 | 917:40:00 | \$51,112.06 | 917:40:00 | \$51,112.06 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 54 AGNCY DEFINE | 0:00 | \$0.00 | 365:05:00 | \$20,472.14 | 365:05:00 | \$20,472.14 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 59 AGNCY DEFINE | 00:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 60 AGNCY DEFINE | 00:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 62 AGNCY DEFINE | 00:00 | \$0.00 | 143:00:00 | \$10,558.45 | 143:00:00 | \$10,558.45 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 63 AGNCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 64 AGNCY DEFINE | 0:00 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 83 AGNCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | 98 AGNCY DEFINE | 0:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | 0:00 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |

| | | | Accrued Comp | Paid Overtime | Total | Total | | Accrued Comp | A. | Paid Overtime | | Tolal | Total |
|---------------------------------|-------------------------------------|----------------|-----------------------|-------------------------|--|-------------------------|-----------------|--------------|---------------|----------------|-----------------|----------------|--------------|
| Dept | Code Organization | Base Pay | Hours Dollars | Hours2 Do | llars3 Hours4 | Dollars5 God | feë Reason | Hours7 | Dollars8 | Hours9 | Dollars10 | Hours11 [| Dollars12 |
| 409 - CHILD AND FAMILY DIVISION | 1383 HR-COMMUNITY JUV JUSTICE PRG | \$272,643.59 | | | \$19,356.61 ####### | | ACCIDENTS | 5:15 | \$110.95 | 3:00 | \$209.63 | 8:15 | \$320.58 |
| 409 - CHILD AND FAMILY DIVISION | 3143 HR-INFORMATION SERVICES | \$586,979.88 | 34:30:00 \$1,226.62 | 318:00:00 \$32, | \$32,309.82 ####### | \$33,536.44 02 | ACCT/FISCAL | 27:08:00 | \$613.92 | 1:30 | \$113.26 | 28:38:00 | \$727.18 |
| 409 - CHILD AND FAMILY DIVISION | 3145 HR-CHILDREN/YOUTH/FAMILY ADMIN | \$1,177,044.37 | 372:29:00 \$12,036.85 | 771:02:00 \$51, | \$51,331.71 ####### | \$63,368.56 03 | ADMIN | 13:31 | \$290.71 | 155:10:00 \$ | \$12,109.60 | 168:41:00 \$ | \$12,400.31 |
| 409 - CHILD AND FAMILY DIVISION | 3146 | \$881,592.04 | 4:30 \$236.30 | 184:13:00 \$11, | \$11,343.91 ####### | | ADMIN SUPPRT | 17:45 | \$421.26 | 65:25:00 | \$3,341.34 | 83:10:00 | \$3,762,60 |
| 409 - CHILD AND FAMILY DIVISION | 3148 HR-SUMMIT VIEW YOUTH CENTER | \$1,100,126.46 | 743:49:00 \$21,969.98 | 4730:23:00 \$232,428.92 | | ####### \$254,398.90 05 | BACKLOG REDU | 9:00 | \$323.28 | 10:00 | \$689.51 | 19:00 | \$1,012.79 |
| 409 - CHILD AND FAMILY DIVISION | 3149 HR-CHILD CARE SERVICES | \$0.00 | 0:00 \$0:00 | 0:00 | \$0.00 00:00 | \$0.00 06 | BUDGET PREP | 27:01:00 | \$1,203.63 | 808:25:00 \$ | \$64,891.41 | 835:26:00 \$1 | \$66,095.04 |
| 409 - CHILD AND FAMILY DIVISION | 3179 HR-CALIENTE YOUTH CENTER | \$1,068,481.10 | 520:13:00 \$15,757.06 | 2877:55:00 \$151,225.74 | | ####### \$166,982.80 07 | CLIENT MEET | 7:30 | \$220.76 | \$ 00:05:651 | \$10,092.97 | 167:20:00 \$: | \$10,313.73 |
| 409 - CHILD AND FAMILY DIVISION | 3229 HR-RURAL CHILD WELFARE | \$2,351,261.30 | 768:48:00 \$26,935.32 | 3469:23:00 \$216,760.53 | | ###### \$243,695.85 08 | CLIENT SVCS | 342:29:00 | \$11,848.14 2 | 2443:24:00 \$1 | \$146,844.39 27 | 2785:53:00 \$1 | \$158,692.53 |
| 409 - CHILD AND FAMILY DIVISION | 3259 HR-NEVADA YOUTH TRAINING CTR | \$1,029,803.42 | 267:16:00 \$10,471.27 | 5255:07:00 \$270,017.47 | | ####### \$280,488.74 09 | CONFERENCES | 9:00 | \$274.80 | 44:18:00 | \$3,214.37 | 50:18:00 | \$3,489.17 |
| 409 - CHILD AND FAMILY DIVISION | 3262 | \$0.00 | 0:00 \$0.00 | 0:00 | \$0.00 0:00 | \$0.00 | 10 COURT | 0:00 | \$0.00 | 24:00:00 | \$1,760.59 | 24:00:00 | \$1,760.59 |
| 409 - CHILD AND FAMILY DIVISION | 3263 HR-YOUTH PAROLE SERVICES | \$778,604.19 | 48:00:00 \$1,602.11 | 817:40:00 \$60, | \$60,500.17 ####### | \$62,102.28 | 11 COVER-AL/MIL | 219:45:00 | \$6,947.07 | | \$51,764.76 10 | | \$58,711.83 |
| 409 - CHILD AND FAMILY DIVISION | 3271 | \$0.00 | 0:00 \$0:00 | | \$0.00 | | 12 COVER-24 HR | | | ٠, | | 405 | \$386,778.93 |
| 409 - CHILD AND FAMILY DIVISION | 3278 | \$0.00 | 0:00 \$0:00 | 00:0 | \$0.00 0:00 | \$0.00 | 13 COVER-HOL/WK | 345:53:00 | | 2011:26:00 \$ | \$70,167.98 2 | 2357:19:00 \$ | \$80,817.05 |
| 409 - CHILD AND FAMILY DIVISION | 3281 HR-NO NEV CHILD & ADLSCNT SVCS | \$1,245,553.65 | 132:00:00 \$3,271.27 | 742:45:00 \$43, | \$43,726.66 ####### | \$46,997.93 | 14 COVER-INJURY | 0:00 | \$0.00 | 00:00 | \$0.00 | 00:0 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | 3646 HR-SO NEV CHILD & ADLSCNT SVCS | \$4,735,701.25 | 881:36:00 \$29,969.57 | 8955:39:00 \$467, | 8955:39:00 \$467,722.76 ####### \$497,692.33 | \$497,692.33 | 15 COVER-SICK | 289:30:00 | \$12,409.53 1 | | \$65,293.65 14 | | \$77,703.18 |
| 409 - CHILD AND FAMILY DIVISION | 4895 HR-VICTIMS OF CRIME | \$136,594.43 | 0:00 \$0:00 | 00:00 | \$0.00 0:00 | \$0.00 | 16 COVER-TRAIN | 6:23 | \$135.65 | 101:45:00 | \$4,775.73 | 108:08:00 | \$4,911.38 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 17 COVER-VACANT | 449:16:00 | \$12,400.45 5 | 5739:40:00 \$2 | | 6188:56:00 \$3 | \$312,253.20 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 18 EMERGENCIES | 13:53 | \$554.70 | 375:35:00 \$ | \$24,698.83 | 389:28:00 | \$25,253,53 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 19 INVESTIGATE | | \$10,573.19 | | 7 | | \$57,501.76 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 20 MEETINGS | 3:30 | \$123.10 | 73:30:00 | | | \$5,405.05 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 21 OFFICE SPPRT | 19:09 | \$660.09 | | П | П | \$6.954.20 |
| 409 - CHILD AND FAMILY DIVISION | | A WINDS | | | | | 22 PERSONNEI | 00:0 | \$0.00 | 8-30 | H | Ш | \$737.87 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 23 PROGRAM DEAD | 25.5 | \$1 143 77 | 47-30-00 | \$2 941 36 | | \$4.085.13 |
| 409 CHILD AND FAMILY DIVISION | | | | | | | 24 CITC BEGAID | н | 413660 | 74.20.00 | \$4,544.30 | H | 4,000,00 |
| 400 CHILD AND TAMES DIVISION | | | | | | | 24 SITE REPAIR | 00:0 | 5226.50 | 74:20:00 | | н | 54,923.23 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 25 SPECIAL EVNT | 9:00 | \$388.35 | 130:15:00 | | -1 | \$7,698.45 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | 8:38 | | | | | \$3,794.42 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 27 TRAINING | 177:23:00 | - 1 | -1 | | V) | \$70,392.50 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 28 TRAIN-PERSON | 1:53 | \$42.54 | | | | \$2,108.94 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 29 TRAVEL | | . | | 1 | | \$41,395.61 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 30 WORKLOAD | 535:33:00 | \$18,630.77 | 2905:15:00 \$2 | \$200,894.58 3 | 3440:48:00 \$2 | \$219,525.35 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 31 WORKSHOPS | 0:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 32 SHIFT TRADE | 00:00 | \$0.00 | 0:30 | \$14.76 | 0:30 | \$14.76 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 33 COVID-19 | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 51 AGNCY DEFINE | 96:47:00 | \$2,897.81 | 101:27:00 | \$4,906.41 | 198:14:00 | \$7,804.22 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 52 AGNCY DEFINE | 00:00 | \$0.00 | 0:00 | Ш | 00:0 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 53 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 54 AGNCY DEFINE | 00:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 55 AGNCY DEFINE | 00:00 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 56 AGNCY DEFINE | 00:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 57 AGNCY DEFINE | 00:00 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 58 AGNCY DEFINE | 00:0 | \$0.00 | 00:0 | \$0.00 | 00:0 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 59 AGNCY DEFINE | 56:54:00 | \$1,840.23 | | \$42,670.08 | \$ 00:60:906 | \$44,510.31 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 60 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 61 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 62 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | - | 64 AGNCY DEFINE | 00:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 65 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 70 AGNCY DEFINE | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 75 AGNCY DEFINE | 00:0 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 80 AGNCY DEFINE | 00:0 | \$0.00 | 8:15 | \$331.90 | 8:15 | \$331.90 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 81 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 00:0 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 90 AGNCY DEFINE | 00:00 | \$0.00 | 00:0 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 96 AGNCY DEFINE | 00:0 | \$0.00 | 00:00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | 100 | | | | | 98 AGNCY DEFINE | 00:0 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | 99 AGNCY DEFINE | 0:00 | \$0.00 | 00:00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | CONTRACTOR CONTRACTOR CONTRACTOR | Z 1 1 2 2 | Section 200 | THE ROLL OF | | | | 0:00 | \$0.00 | 00:00 | \$0.00 | 00:00 | \$0.00 |

Overtime Analysis by Event Date Overtime Analysis Settings Agency:

DHHS Pivot 25Q1 Pivot

DEPT OF HEALTH AND HUMAN SERV

| Row Labels | Sur | m of Dollars12 | Row Labels | Sui | m o |
|-------------|-----|----------------|-----------------------------------|-----|-----|
| OVER-24 HR | \$ | 1,802,446.58 | 406 -PUBLIC AND BEHAVIORAL HEALTH | \$ | 1 |
| SNCY DEFINE | \$ | 635,307.61 | HR-SO NEV ADULT MENTAL HEALTH | \$ | |
| OVER-VACANT | \$ | 412,252.09 | HR-FAC FOR MENTAL OFFENDER | \$ | |
| ORKLOAD | \$ | 395,906.13 | HR-OFF OF STATE HEALTH ADMIN | \$ | |
| OVER-HOL/WK | \$ | 354,283.26 | HR-NNV ADULT MENTAL HEALTH SVC | \$ | |
| UDGET PREP | \$ | 193,047.35 | HR-HEALTH CARE FACILITY REG | \$ | |
| LIENT SVCS | \$ | 159,991.74 | HR-RADIATION CONTROL PROGRAM | \$ | |
| RAINING | \$ | 88,961.97 | HR-BEHAVIORIAL HEALTH ADMINSTR | \$ | |
| OVER-SICK | \$ | 88,369.11 | HR-BEHAVIORAL HEALTH PREV & TR | \$ | |
| OVER-AL/MIL | \$ | 85,405.76 | HR-CANCER CONTROL REGISTRY | \$ | |
| RAVEL | \$ | 69,013.45 | HR-HEALTH ALERT NETWORK | \$ | |
| VESTIGATE | \$ | 66,868.19 | HR-EMERGENCY MEDICAL SERVICES | \$ | |
| FFICE SPPRT | \$ | 59,904.47 | HR-COMMUNITY HEALTH SERVICES | \$ | |
| OVER-TRAIN | \$ | 42,174.51 | HR-MATERNAL CHILD HEALTH SRVC | \$ | |
| MERGENCIES | \$ | 32,400.23 | HR-HHS DPBH RURAL CLINICS | \$ | |
| ROGRAM DEAD | \$ | 20,202.76 | HR-ENVIRONMENTAL HEALTH SRVCS | \$ | |
| MIN | \$ | 17,976.49 | HR-DPBH-PUBLIC HEALTH IMPROVEM | \$ | |
| CKLOG REDU | \$ | 16,293.48 | HR-OFFICE OF MINORITY HEALTH | \$ | |
| ETINGS | \$ | 12,796.29 | HR-BEHAVIORIAL HLTH INFO SYSTM | \$ | |
| ECIAL EVNT | \$ | 11,799.09 | HR-CHRONIC DISEASE | \$ | |
| ınk) | \$ | 11,523.51 | HR- MED MARIJUANA ESTABLISHMEN | \$ | |
| IENT MEET | \$ | 10,366.40 | HR-WIC FOOD SUPPLEMENT | \$ | |
| CT/FISCAL | \$ | 8,265.36 | HR- MARIJUANA HEALTH REGISTRY | \$ | |
| NFERENCES | \$ | 8,263.89 | HR-EARLY INTERVENTION SVCS | \$ | |
| E REPAIR | \$ | 8,163.10 | HR-PREVTREAT OF PROBLEM GAMBL | \$ | |
| AFF MEET | \$ | 5,977.02 | HR-COMMUNICABLE DISEASES | \$ | |
| CIDENTS | \$ | 4,585.11 | HR-HHS HD BIOSTATS & EPIDMLG | \$ | |
| MIN SUPPRT | \$ | 3,762.60 | HR-IMMUNIZATION PROGRAM | \$ | |
| AIN-PERSON | \$ | 2,741.36 | HR-CRISIS RESPONSE | \$ | |
| URT | \$ | 2,260.34 | HR-HEALTH STATISTICS&PLANNING | \$ | |
| RSONNEL | \$ | 1,114.71 | (blank) | \$ | |
| RKSHOPS | \$ | 167.64 | HR-CHILD CARE SERVICES | \$ | |
| IFT TRADE | \$ | 14.76 | 409 - CHILD AND FAMILY DIVISION | \$ | 1 |
| VID-19 | \$ | - | HR-SO NEV CHILD & ADLSCNT SVCS | \$ | |
| OVER-INJURY | \$ | <u>-</u> | HR-NEVADA YOUTH TRAINING CTR | \$ | |
| rand Total | \$ | 4,632,606.36 | HR-SUMMIT VIEW YOUTH CENTER | \$ | |
| | | | HR-RURAL CHILD WELFARE | \$ | |
| | | | HR-CALIENTE YOUTH CENTER | \$ | |

| HR-FOCIS AND MFP | \$ | 98.60 |
|--------------------------------------|-----|--------------|
| HR-HOME&COMMUNITY BASED PROG | \$ | - |
| HR-HR HOMEMAKER | \$ | - |
| HR-SENIOR RX AND DISABILITY RX | \$ | • |
| HR-HHS DO CONSUMER HEALTH ASSI | \$ | - |
| (blank) | \$ | - |
| HR-STATE INDEPENDENT LIVING CO | \$ | - |
| HR-TOBACCO SETTLEMENT PROGRAM | \$ | - |
| HR-SR CITIZEN PROP TAX ASSIST | \$ | - |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | \$ | 169,489.98 |
| HR-WELFARE FIELD SERVICES | \$ | 104,350.19 |
| HR-WELFARE ADMINISTRATION | \$ | 52,990.72 |
| HR-ENERGY ASSISTANCE - WELFARE | \$ | 9,886.07 |
| HR-CHILD CARE ASSIST & DEVEL | \$ | 2,263.00 |
| HR-CHILD SPPRT ENFORCEMENT PRG | \$ | - |
| (blank) | \$ | L |
| 400 - DEPT OF HEALTH AND HUMAN SERV | \$ | 65,490.74 |
| HR-ADMINISTRATION | \$ | 34,671.3 |
| HR-IDEA PART C COMPLIANCE | \$ | 25,126.76 |
| HR-DEVELOPMENTAL DISABILITIES | \$ | 3,914.37 |
| HR-FUND FOR RESILIENT NEVADA | \$ | 1,778.30 |
| HR-PUBLIC DEFENDER | \$ | - |
| (blank) | | |
| HR-CONSUMER HEALTH ASSISTANCE | \$ | - |
| HR-GRANTS MANAGEMENT UNIT | \$ | - |
| HR-INDIAN COMMISSION | \$ | ī, |
| HR- HEALTHY NV FUND ADMIN | \$ | _ |
| HR-DISABILITY SERVICES | \$ | _ |
| HR-PATIENT PROTECTION COMMISIO | \$ | - |
| HR-DATA ANALYTICS | \$ | _ |
| 403 - HEALTH CARE FINANCING & POLICY | \$ | 34,693.84 |
| HR-HEALTH CARE FIN & POLICY | \$ | 34,693.84 |
| HR-PUBLIC OPTION | \$ | |
| HR-NEVADA MEDICAID | \$ | - |
| (blank) | .00 | |
| HR-NEVADA CHECK-UP PROGRAM | \$ | |
| (blank) | | |
| (blank) | | |
| (Didinit) | | 4,632,606.36 |