Governor Joe Lombardo
Chairman

Amy Stephenson
Clerk of the Board

Attorney General Aaron D. Ford
Member

Secretary of State Francisco V. Aguilar
Member

STATE OF NEVADA
BOARD OF EXAMINERS

209 East Musser Street, Room 200 / Carson City, Nevada 89701-4298
Phone: (775) 684-0222 / Fax: (775) 684-0260
http://budget.nv.gov/Meetings

PUBLIC MEETING NOTICE AND AGENDA

Date and Time: June 11, 2024, 10:00 AM

Location: Old Assembly Chambers of the Capitol Building
101 North Carson Street
Carson City, Nevada 89701

Video Conference Location: 1 Harrahs Court, Governor's Conference Room
Las Vegas, Nevada 89119

This meeting may be viewed on YouTube.
The video live stream begins at 10:00 am.
https://www.youtube.com/watch?v=Ge-P6Rcfeh4

AGENDA

1. **Call to Order / Roll Call**

2. **Public Comment** The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 345 467 632#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

3. **Approval of the May 14, 2024 Meeting Minutes** **(For possible action)**

4. State Vehicle Purchases (For possible action)

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer, or employee of the state without prior written consent of the State Board of Examiners.

AGENCY NAME	# OF VEHICLES	NOT TO EXCEED:
Department of Business and Industry – Housing Division	1	$43,239
Nevada Peace Officer Standards and Training	4	$18,742

5. Authorization to Contract with a Current and/or Former State Employee (For possible action)

A. Department of Health and Human Services – Division of Child and Family Services

Pursuant to NRS 333.705, subsection 1, the Department of Administration, Purchasing Division requests authority to contract with former employee Katrina Nielsen to assist with administrative and fiscal functions for the Department of Health and Human Services, Division of Child and Family Services through Master Service Agreement #99SWC-NV21-7576 with Marathon Staffing Group, Inc.

B. Secretary of State's Office

Pursuant to NRS 333.705, subsection 1, the Department of Administration, Purchasing Division requests authority to contract with a former employee Sherry Valdez to perform as the accounting liaison for replacement of the Cenuity System for the Secretary of State's Office through statewide contract #99SWC-NV21-7577 with HAT Limited Partnership dba Manpower.

6. Request for the Allocation and Disbursement of Funds for Salary Adjustments (For possible action)

The 2023 Legislature, through Assembly Bill 522, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

A. Department of Health and Human Services – Division of Public and Behavioral Health

Pursuant to AB 522, section 22 of the 2023 Legislative Session, the department requests funds for salary increases for its sworn positions.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3161	Health and Human Services – Division of Public and Behavioral Health – Southern Nevada Adult Mental Health	$562,134
3645	Lakes Crossing Center	$395,606
	Total	**$957,740**

B. Department of Public Safety – Investigation Division

Pursuant to AB 522, section 36, subsections 1 and 2, of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
3743	Investigation Division	$13,859	$1,234
	Total	**$13,859**	**$1,234**

C. Nevada Gaming Control Board

Pursuant to AB 522, section 36, subsection 1, of the 2023 Legislative Session, the board requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4061	Nevada Gaming Control Board	$152,334.51
	Total	**$152,334.51**

D. Nevada Gaming Control Board – Nevada Gaming Commission

Pursuant to AB 522, section 36, subsection 1, of the 2023 Legislative Session, the commission requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4067	Nevada Gaming Control Board, Gaming Commission	$337.38
	Total	**$337.38**

E. Department of Health and Human Services – Division of Public and Behavioral Health

Pursuant to AB 522, section 5, subsection 3, of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3161	Health and Human Services – Division of Public and Behavioral Health – Southern Nevada Adult Mental Health Services	$4,171,504
3645	Lakes Crossing Center	$597,706
	Total	**$4,769,210**

F. Department of Public Safety – Director's Office

Pursuant to AB 522, section 5 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4701	Evidence Vault	$43,598
	Total	**$43,598**

G. Department of Corrections

Pursuant to AB 522, section 5 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3716	Warm Springs Correctional Center	$35,113
3717	Northern Nevada Correctional Center	$3,171,150
3723	Pioche Conservation Camp	$44,082
3724	Northern Nevada Transitional Housing	$134,160
3738	Southern Desert Correctional Center	$3,084,958
3752	Carlin Conservation Camp	$58,419
3760	Casa Grande Transitional Housing	$349,565
3761	Florence McClure Women Correctional Center	$2,064,378
3762	High Desert State Prison	$6,490,266
	Total	**$15,432,091**

H. Department of Education

Pursuant to AB 522, section 5 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2612	NDE – Educator Effectiveness	$17,666
2672	NDE – Account for Alternative Schools	$13,050
2680	NDE – Continuing Education	$23,332
2716	NDE – Data Systems Management	$78,095
	Total	**$132,143**

I. Department of Health and Human Services – Division of Public and Behavioral Health

Pursuant to AB 522, sections 4 and 5 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3161	Health and Human Services - Division of Public and Behavioral Health – Southern Nevada Adult Mental Health	$742,169
3200	Prevention / Treatment of Problem Gambling	$9,842
3645	Lakes Crossing Center	$273,997
	Total	**$1,026,008**

J. Department of Public Safety – Investigation Division

Pursuant to AB 522, section 5 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
3743	Investigation Division	$181,977	$75,570
	Total	**$181,977**	**$75,570**

K. Nevada Board of Parole Commissioners

Pursuant to AB 522, sections 4 and 5 of the 2023 Legislative Session, the board requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3800	Parole Board	$15,042
	Total	**$15,042**

L. Nevada Gaming Control Board – Nevada Gaming Commission

Pursuant to AB 522, sections 4 and 5 of the 2023 Legislative Session, the commission requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4067	Nevada Gaming Control Board, Gaming Commission	$10,447.19
	Total	**$10,447.19**

M. Nevada Gaming Control Board

Pursuant to AB 522, sections 4 and 5 of the 2023 Legislative Session, the board requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4061	Nevada Gaming Control Board	$693,253.43
	Total	**$693,253.43**

N. Nevada System of Higher Education

Pursuant to AB 522, section 7 of the 2023 Legislative Session, the system requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2980	University of Nevada, Reno	$91,396
2988	University of Nevada, Las Vegas (UNLV) Intercollegiate Athletics	$229,091
2994	Great Basin College	$1,332,454
3001	UNLV Statewide Programs	$353,239
3002	UNLV Dental School	$1,260,195
3004	Business Center South	$187,155
	Total	**$3,453,530**

O. Tahoe Regional Planning Agency

Pursuant to AB 522, section 10 of the 2023 Legislative Session, the agency requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4204	Tahoe Regional Planning Agency	$313,571
	Total	**$313,571**

7. Request for a Recommendation of Approval to the Interim Finance Committee for an Allocation Amount from the Contingency Account

(For possible action)

A. Department of Business and Industry – Office of Nevada Boards, Commissions, and Councils Standards

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of $218,889 from the Interim Finance Committee Contingency Account to support one Deputy Director position and associated costs.

B. Department of Corrections

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of $3,938,502 from the Interim Finance Committee Contingency Account to cover costs associated with increased utilities costs for electricity, natural gas, and water/sewer.

C. Department of Public Safety – Nevada Highway Patrol Division

Pursuant to NRS 353.268, the division requests a recommendation to the Interim Finance Committee for an allocation of $165,207 from the Interim Finance Committee Contingency Account to cover costs associated with providing dignitary protection to visiting dignitaries.

8. Approval of Proposed Leases **(For possible action)**

9. Approval of Proposed Contracts **(For possible action)**

10. Approval of Proposed Master Service Agreements **(For possible action)**

11. Information Item – Clerk of the Board Contracts

Pursuant to NRS 333.700, the Clerk of the Board may approve all contract transactions for amounts less than $100,000. Per direction from the September 14, 2021 meeting of the Board of Examiners, the Board wished to receive an informational item listing all approvals applicable to the new threshold ($10,000 - $99,999). Attached is a list of all applicable approvals for contracts and amendments approved from April 17, 2024 through May 21, 2024.

12. Information Item Reports

A. Governor's Finance Office – Budget Division

Pursuant to NRS Chapter 353, the Governor's Finance Office, Budget Division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of May 21, 2024.

Below is the available balance for each account prior to any projected outstanding claims.

Tort Claim Fund	$ 1,876,862.76
Statutory Contingency Account	$ 5,982,231.71
Stale Claims Account	$ 3,798,182.95
Emergency Account	$ 500,000.00
Disaster Relief Account	$ 12,020,458.47
IFC Contingency Unrestricted General Fund	$ 16,474,977.72
IFC Contingency Unrestricted Highway Fund	$ 1,184,685.35
IFC Contingency Restricted General Fund	$ 166,381,382.00
IFC Contingency Restricted Highway Fund	$ 27,384,820.00

B. Department of Conservation and Natural Resources – Division of State Lands – Fiscal Year 2024, 3rd Quarter

Pursuant to NRS 321.5954, subsection 4, the State Land Registrar is required to provide the Board of Examiners quarterly reports regarding lands or interests in lands transferred, sold, exchanged, or leased under the Tahoe Basin Act program. This report covers the period of January 1, 2024 through March 31, 2024

C. Statewide Quarterly Overtime Report – Fiscal Year 2024, 3rd Quarter

Pursuant to NRS 284.180, the Department of Administration, Division of Human Resource Management must prepare and submit quarterly to the Budget Division of the Office of Finance a report regarding all overtime worked by employees of the Executive Department during the quarter. The Budget Division shall transmit quarterly to the Board of Examiners the report and the analysis of the Budget Division regarding the report. The Budget Division submits the 3rd Quarter Overtime Report and analysis for fiscal year 2024.

13. Public Comment

This public comment period is for any matter that is within the jurisdiction of the public body. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 345 467 632#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

14. Adjournment **(For possible action)**

NOTE: Items may be considered out of order. The public body may combine two or more agenda items for consideration. The public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. The public body will limit public comments to three minutes per speaker and may place other reasonable restrictions on the time, place, and manner of public comments but may not restrict comments based upon viewpoint. A person may submit comments to be attached to the minutes of the meeting in writing three business days before the meeting date, in addition to testifying or in lieu of testifying. Written comments are limited to 2 pages. Written comments may be submitted electronically by email at dcastillo@finance.nv.gov. We are pleased to make reasonable accommodations for members of the public who have disabilities and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify Denice Castillo at (775) 684-0223 as soon as possible and at least two days in advance of the meeting. If you wish, you may e-mail her at dcastillo@finance.nv.gov. Supporting materials for this meeting are available at 209 East Musser Street, Suite 200, Carson City, Nevada 89701 or by contacting Denice Castillo at (775) 684-0223 or by email at dcastillo@finance.nv.gov.

Public Meeting Notice and Agenda Posted at the Following Locations:

1. Blasdel Building, 209 East Musser Street, Suite 200, Carson City, Nevada 89701
2. Internet: https://notice.nv.gov
3. Internet: https://budget.nv.gov/Meetings/Board_of_Examiners/2024/2024BOE/

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209 East Musser Street, Room 200 / Carson City, Nevada 89701-4298
Phone: (775) 684-0222 / Fax: (775) 684-0260
http://budget.nv.gov/Meetings

Date and Time: May 14, 2024, 10:00 AM

Location: Old Assembly Chambers of the Capitol Building
101 North Carson Street
Carson City, Nevada 89701

Video Conference Location: 1 Harrahs Court, Governor's Conference Room
Las Vegas, Nevada 89119

MEMBERS PRESENT:
Governor Joe Lombardo
Secretary of State Francisco V. Aguilar
Attorney General Aaron Ford

STAFF PRESENT:
Amy Stephenson, Clerk of the Board
Rosalie Bordelove, Board Counsel
Denice Castillo, Board Secretary

OTHERS PRESENT:
Brian Mitchell, Administrator, Office of Science, Innovation and Technology
Tonya Laney, Director, Department of Motor Vehicles

MEETING MINUTES

1. Call to Order / Roll Call

Governor: We will get started, the State of Nevada, Board of Examiners meeting scheduled for today, May 14, 2024 at 10:00 a.m. I'll ask the Clerk to call the role, please.

Clerk of the Board: Governor Lombardo.

Governor: Present.

Clerk of the Board: Secretary of State Aguilar.

Secretary of State: Here.

Clerk of the Board: Attorney General Ford.

Attorney General: Here.

Clerk of the Board: Let the record reflect we have a quorum.

2. Public Comment

The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 126 023 160#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

Governor: Item number two, *Public Comment.* This is the first opportunity for public comment. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The chair of the board will impose a three minute time limit. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, the number will be 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 126 023 160#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call 775-684-0222.

Do we have anyone for public comment there in Carson City?

Clerk of the Board: No, sir.

Governor: Do we have anyone for public comment here in Las Vegas? Do we have anybody on the phone? Hearing none. We will close public comment.

3. Approval of the April 9, 2024 Meeting Minutes **(For possible action)**

Governor: Move to agenda item number three, *Approval of the April 9, 2024 Meeting Minutes.* Do we have any questions by any Board Members?

Secretary of State: Motion to approve.

Governor: We have a motion. All those in favor, signify by saying aye. Hearing unanimous, the motion passes.

4. Authorization for an Emergency Contract with a Current and/or Former State Employee (For possible action)

Department of Health and Human Services – Division of Child and Family Services

Pursuant to NRS 333.705, subsection 4, the division seeks a favorable recommendation regarding the division's determination to use the emergency provision to contract with former employee Kim Perondi to assist in contract work for the Division of Child and Family Services through statewide contract #99SWC-NV21-7577 HAT Limited Partnership dba Manpower.

Governor: Agenda item number four, *Authorization for an Emergency Contract with a Current and/or Former State Employee.*

Clerk of the Board: Pursuant to NRS 333.705, subsection 4, the Department of Health and Human Services, Division of Child and Family Services seeks a favorable recommendation regarding its determination to use the emergency provision to contract with a former employee to assist in contracts work for the division on a part-time basis through manpower. Are there any questions on this item?

Governor: Do we have any questions?

Attorney General: None here. Move approval.

Governor: Governor: We have a motion. All those in favor, signify by saying aye. Hearing unanimous, the motion passes.

5. Authorization to Contract with a Current and/or Former State Employee (For possible action)

A. Department of Education

Pursuant to NRS 333.705, subsection 1, Department of Administration, Purchasing Division requests authority to contract with former employee Martha Warachowski to assist with administrative support work for the Department of Education, Office of Early Learning and Development, through statewide contract #99SWC-NV21-7577 with HAT Limited Partnership dba Manpower.

B. Department of Health and Human Services – Division of Public and Behavioral Health

Pursuant to NRS 333.705, subsection 1, the division requests authority to contract with former employee Stacey Johnson to provide training and fiscal support with Centers for Disease Control and Prevention, Inc.

Governor: Agenda item number five, *Authorization to Contract with a Current and/or Former State Employee.*

Clerk of the Board: There are two requests under this agenda item. The first request is from the Department of Education through the Department of Administration, Purchasing Division. The department intends to contract with a former employee from May 15, 2024 through November 15, 2024 on a part-time basis through Manpower.

The second request is from the Department of Health and Human Services, Division of Public and Behavioral Health. The department intends to contract with a former employee from June 1, 2024 through November 30, 2024 on a full-time basis through Centers for Disease Control and Prevention Inc. Are there any questions on these requests?

Governor: Do we have any questions?

Secretary of State: No question. Motion to approve.

Governor: We have a motion. All those in favor, signify by saying aye. Hearing unanimous, the motion passes.

6. Request for Approval to Pay a Tort Claim from the Statutory Contingency Account Pursuant to NRS 41.036 (For possible action)

Pursuant to NRS 41.036, the Office of the Attorney General submits the following Tort Claim request for approval:

Claimant:	Estate of Clinton Swaim, Renee Swaim – surviving spouse, Clinton Swaim and Kalyn Swaim – surviving children
Claim No:	TC19926
Settlement Amount:	$535,000
Date of Loss:	December 19, 2019

Governor: Agenda item number six, *Request for Approval to Pay a Tort Claim from the Statutory contingency account pursuant to NRS 41.036*.

Clerk of the Board: Pursuant to NRS 41.036, the office of the Attorney General submits the following tort claim. Request for approval. Claimant: Estate of Clinton Swaim, Renee Swaim – surviving spouse, Clinton Swaim and Kalyn Swaim – surviving children; Claim No: TC19926; Settlement Amount: $535,000; Date of Loss: December 19, 2019. Are there any questions on this item?

Governor: We have no questions.

Attorney General: Just to be clear, this is to come from the Statutory Contingency Account, as opposed to the Tort Claim Fund. Is that right?

Governor: Ms. Stephenson.

Clerk of the Board: Yes, sir. That is correct.

Attorney General: Alright, motion to approve.

Governor: We have a motion. All those in favor, signify by saying aye. Hearing unanimous, the motion passes.

7. Request for the Allocation and Disbursement of Funds for Salary Adjustments (For possible action)

The 2023 Legislature, through Assembly Bill 522, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

A. State Department of Agriculture

Pursuant to AB 522, section 22, subsection 1, of the 2023 Legislative Session, the department requests funds for salary increases for its sworn positions.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4557	Livestock Enforcement	$44,171
	Total	**$44,171**

B. Department of Public Safety

Pursuant to AB 522, section 21, subsections 1 and 2, and section 22, subsections 1 and 2 of the 2023 Legislative Session, the department requests funds for salary increases for its sworn positions.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
3740	Parole and Probation	$2,201,476.00	
3743	Investigation Division	$311,012.00	$21,318
3775	Training Division	$34,576.37	$36,673.39
	Total	**$2,547,064.37**	**$57,991.39**

C. Nevada System of Higher Education

Pursuant to AB 522, section 22, subsection 1, of the 2023 Legislative Session, the system requests funds for salary increases for its sworn positions.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3012	Western Nevada College	$19,625
	Total	**$19,625**

D. Nevada System of Higher Education

Pursuant to AB 522, section 7, of the 2023 Legislative Session, the system requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2980	University of Nevada, Reno (UNR)	$1,760,751
2982	UNR School of Medicine	$1,615,245
2983	UNR Intercollegiate Athletics	$58,125
2989	Agricultural Experiment Station	$354,444
2990	Cooperative Extension Service	$251,576
2996	University Press	$20,354
3003	Business Center North	$123,587
3017	Prison Education Program (WNC)	$5,013
3221	Health Laboratory and Research	$91,396
	Total	**$4,280,491**

E. Department of Corrections

Pursuant to AB 522, section 5, of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3706	Prison Medical Care	$756,833
3710	Director’s Office	$849,019
	Total	**$1,605,852**

F. Department of Corrections

Pursuant to AB 522, section 36, subsection 1, of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3706	NDOC - Prison Medical Care	$33,578.00
3710	NDOC Director's Office	$56,410.91
3711	NDOC - Correctional Programs	$15,400.13
3716	Warm Springs Correctional Center	$6,372.34
3717	Northern Nevada Correctional Center	$48,948.42
3719	Prison Industry	$7,237.95
3723	Pioche Conservation Camp	$3,861.10
3724	Northern Nevada Transitional Housing	$7,432.20
3725	Three Lakes Valley Conservation Camp	$2,246.50
3738	South Desert Correctional Center	$39,379.88
3739	Wells Conservation Camp	$896.00
3752	Carlin Conservation Camp	$3,084.50
3759	Lovelock Correctional Center	$39,866.27
3760	Casa Grande Transitional Housing	$9,059.80
3761	Florence McClure Women Correctional Center	$33,319.14
3762	High Desert State Prison	$88,606.86
3763	NDOC - Inmate Welfare Account	$2,917.08
	Total	**$398,617.08**

Governor: Moving on to item number seven, *Request for the Allocation and Disbursement of Funds for Salary Adjustments*.

Clerk of the Board: The 2023 Legislature, through Assembly Bill 522, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may have been created between the appropriated money of the state's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies.

There are six requests on the agenda today. The first request is from the State Department of Agriculture in the amount of $44,171 for salary increases for its sworn positions.

The second request is from the Department of Public Safety in the amount of $2,547,064.37 in General Funds and $57,991.39 in Highway Funds for salary increases for its sworn positions.

The third request is from the Nevada System of Higher Education in the amount of $19,625 in for salary increases for its sworn positions.

The fourth request is from the Nevada System of Higher Education in the amount of $4,280,491 for salary increases. Please note the Nevada System of Higher Education submitted a request to withdraw the request for budget account 3221 Health Laboratory and Research for $91,396 and the revised total for this request is $4,189,095.

The fifth request is from the Department of Corrections in the amount of $1,605,852 for salary increases.

The last request is from the Department of Corrections in the amount of $398,617.08 for the plan to encourage continuity of service. Are there any questions on any of these requests, sir?

Attorney General: No questions.

Governor: We have no questions. I'll entertain a motion.

Secretary of State: Motion to approve requests under this agenda item to include request 7.D with the amended total amount of $4,189,095.

Governor: We have a motion. All those in favor, signify by saying aye. Hearing unanimous, the motion passes.

8. Approval of Proposed Leases (For possible action)

Governor: Agenda item number 8, *Approval of Proposed Leases*.

Clerk of the Board: There are seven leases under agenda item number eight for approval by the Board today. Please note lease number 1 with Department of Health and Human Services, Division of Public and Behavioral Health and Olymbec USA, LLC has been withdrawn by the agency. Are there any questions on any of these items?

Governor: Do we have any questions?

Secretary of State: No questions.

Attorney General: Move approval as amended.

Governor: We have a motion. All those in favor, signify by saying aye. Hearing unanimous, the motion passes.

9. Approval of Proposed Contracts (For possible action)

Governor: Agenda item number nine, *Approval of Proposed Contracts*.

Clerk of the Board: There are 59 contracts under agenda item number nine for approval by the Board today. Please note that contract number 17 with the Department of Veterans Services and Westcare Management, Inc. has been revised from $928,000 to $460,000. Are there any questions on any of these items?

Governor: Any questions? I have a couple. On Contract #2, Governor's Office of Science, Innovation and Technology with Zayo Group, LLC. I understand Mr. Mitchell is here today. Brian, I have a couple questions of you on this one. So, the total of the contract as we see it is $290,031,943, which is a significant number. Are you aware of which state facilities are going be connected in this process?

Brian Mitchell: Thank you, Governor. Brian Mitchell for the record, Director of the Office of Science, Innovation and Technology. This contract is a part of the High-Speed Nevada initiative, which seeks to connect all Nevadans to affordable, reliable, internet service. A part of this contract will be building an 841 mile, Middle Mile Network that will go from Las Vegas to Reno. This network will support, connecting about 500 state and local government facilities. Those facilities include Department of Transportation facilities, Department of Public Safety, in Nevada System of Higher Education facilities. Several Department of Corrections facilities including the Lovelock Prison, Department of Public Safety, and Division of Public and Behavioral Health, public and behavioral health clinics, connecting them to telemedicine and Department of Wildlife.

Governor: Thank you for that. In our previous discussions, there has been a concern for workforce, for placement for project completion. Do you have any insight in that?

Brian Mitchell: Yes, sir. Our office has begun collaborations with the workforce system in the state, specifically with Department of Employment, Training and Rehabilitation (DETR), with the two local workforce boards and then with the community college system as well as other workforce partners. We have created a workforce development plan that we are seeking public comment on from our industry and employer partners. We're hoping to launch a comprehensive workforce development strategy in this summer. Our goal is, as much as possible, is to hire Nevadans to do the work and to make sure that the companies that are building the network have a skilled and technical workforce.

Governor: So you've been coordinating with the State Contractors Board?

Brian Mitchell: I haven't had specific current discussions with the Contractors Board but we're very cognizant of their requirements and any contractor that does work on this project will meet all the requirements.

Governor: I think that's important, Brian, with the issue of reciprocity and contractor's licenses, especially in the rural environment. So, we've had those discussions but I think it's a public awareness piece that we ensure that we work on the reciprocity of that issue.

Brian Mitchell: Yes, alright. I'll do that.

Governor: Any insight on the timeline when you're going to get started?

Brian Mitchell: We have a kickoff meeting, pending the resolution of this agenda item for this week. We hope to have all of the environmental reviews done on the project by the end of the year and construction will begin next year.

Governor: Good, thank you very much. Any further question on the contract? Hearing none.

On contract #57, Department of Motor Vehicles (DMV) and Carahsoft Technology Corporation for system technology application redesign. The request is $4,166,304 but with that being said, in light of recent public issues at the Interim Finance Committee (IFC), do we have somebody from DMV there to answer questions?

Tonya Laney: Good morning, Governor.

Governor: There was a mention that this contract could conceivably go to the tune of $300 million in its fruition. Can you make comment on that, Ms. Laney? Is it a high probability we will go there or is there mitigating efforts to prevent that?

Tonya Laney: Governor, if I have your approval, could I please give some clarifying remarks on record and then I can answer your questions.

Governor: Absolutely.

Tonya Laney: Thank you. I appreciate that. The item in front of you today is an amendment to increase contract authority in the amount of approximately $4.1 million. This additional authority is already covered within the existing fiscal year 2024-2025 approved funding and allows additional MuleSoft core licenses, implementation hours for existing vendors, UFC and Solemn, and the addition of Capato, which is a software tool that we're using for our release management. My intent here today is to see if I could please get some clarification on record based on some IFC testimony that was provided and subsequent questions that the agency has received.

The DMV transformation effort is a massive effort to address the growing challenges of using outdated processes and systems and the impacts of those challenges have on our customer base. It's more than just a “computer system upgrade.” This is also an entire departmental reorganization. It has to be. The revisioning of an agency of this size is a massive undertaking. The DMV processes approximately 10 million transactions every year and collects in excess of $1.7 billion in revenue for the State of Nevada. These revenue dollars contribute to our own agency's operating budget, the state highway fund, the general fund, and through the governmental services tax, our communities as well. The number of the interdependent systems the DMV is involved in is colossal and it's vital that the DMV be able to operate efficiently and with a modern platform on which to conduct business.

Initial scoping for this project began in 2020 and our consultants with mission critical partners, otherwise known as MCP, suggested that a project of this size would take roughly eight years to complete. Eight years is an awfully long time to wait when the challenges are at your door right now, and the DMV chose to pursue an aggressive four-year plan to put new products

in our customer's hands, which would improve the timeliness and the ease with which Nevadans could access DMV services.

Much has been made of the initial four-year push. One of our goals for the initial four-year project was to have our internal staff build a new system with help from our Salesforce technology implementation partners over at Slalom. We believed that this could be accomplished in four years, at which point our contracted vendors would no longer be involved and the new system would be maintained and developed by the DMV's in-house IT professionals. However, when the rubber hit the road and we started trying to build this new platform while maintaining our obsolete system, we found that the upkeep on the old system, which is required to keep processing DMV transactions today, drew too many resources from the development of the new system. It's because of that, the DMV is using Slalom to build this system and train our employees once the system's initial release is completed. This isn't to say that there aren't drawbacks to this approach. It's true leaning on our vendors to the extent we have to costs more money than keeping everything in-house and it's true that keeping these vendors around will probably require a follow-up contract to support this new system and our IT professionals as they have to become experts on an entirely different system than what they were hired to maintain.

There are components of this project which require knowledge of highly secure cloud-based infrastructure. This is a sector of development which many government agencies across the country are grappling with because the caps on civil service compensation mean agencies can't afford to hire these experts and paying consulting fees is generally the way these tasks are handled and yes, it is expensive.

From the time of our scoping efforts, certain factors outside of our control have directly impacted our project. The American Association of Motor Vehicle Administrators or AAMVA's is like the DMV's inter-jurisdictional parent organization. Nevada is a member of this organization and we utilize AAMVA systems in the regular course of our business. When this transformation effort truly began after the scoping phase of our project in 2020, AAMVA was supposed to have certain key integrations available for member DMV agencies to connect to. As we had begun laying the groundwork for the software side of our transformation effort, AAMVA made it known that their side of the software integrations would be delayed. This played a major part in changing our rollout strategy from an all-at-once, unified release of our all new DMV system, to one where we would build and release as many products as possible on incremental release schedules.

We were also sensitive to the need to provide tangible benefits and products to the public to show that what they're getting, what they were paying for. Since then, we have developed the framework that will move our DMV system into a secure cloud-based environment. We have used the guiding principles of the transformation effort to help us find better, more forward-thinking systems, like our KnowToDrive online written testing platform and our WaitWell virtual queuing system, which prioritizes Nevadans' time and convenience, and which have already saved thousands of labor hours and made thousands of appointments available at our offices across the state.

While the hurdles we've encountered so far haven't been insignificant, they are not insurmountable. Our project releases are continuing forward, virtually unaffected, as we've ramped up staffing from our product implementation partners at Slalom to complement the work that the DMV's IT staff is doing in maintaining a system for which very few people bother to get certifications for anymore, and which is so heavily modified. It truly is unlike any other computer system in use anywhere today. It's unlikely that our IT staff will continue to have the working knowledge to maintain our current system in only a few short years as the people who've diligently maintained our system for more than two decades go to enjoy their well-earned retirements. Time is of the essence for us. We are working with our partners at Carahsoft and Slalom to build an initial release of our new system. That is to say, the bare bones working versions of products that do what we need them to do. Since DMV's IT staff continue to maintain our current product. They don't have enough time in their day jobs to study up and become certified in these new systems, which are completely different technologies than what our employees have been expected to know up until this point. They will need time after we switch the new system on to become working experts. Until then, we will likely need additional support from our vendor partners at Slalom to ensure the training our team receives is comprehensive and total.

The item before you helps us support this endeavor. Approving this extension of contract authority will allow the DMV to utilize its previously approved funds to activate the additional resources needed to help facilitate the delivery of a DMV, which is more ready to scale with our state's growing population and in turn, the volume of business we conduct.

I believe, Governor, that you had a question in regard to, do we believe at this point that the total project cost will total $300 million?

Governor: Correct.

Tonya Laney: So, the short answer is no. The $300 million was a worst-case scenario using all contracted IT staff, but also included the cost for the project tools being used, upskill training, and licensing. We are working to keep it lower by using vacancies on the agency side to hire for needed skills in the future state environment.

We've reached out to DETR on training opportunities and skillset alignment for future operations and they're ready and willing to assist us and we're looking for federal funding that may be available by working through our grants office.

Any ask for an increase will be thoughtful. It will include ongoing licensing, project staff, quality assurance, data security considerations, and the only augmented staffing that we will need will truly be filling a gap of any of the missing skillset that is on the state's side. Our goal all along has been to execute and transition to as much in-house IT as possible and complete more of the program's product enhancements on our own. Our funding needs will be driven primarily by the ability to make this happen.

The balancing act is supporting two systems at once. We have very dedicated IT staff and partners that want this project to move forward successfully and we will ask for what it takes to make that happen. We felt like this is what we were doing at the IFC through my testimony

in May, but it came back as a story that the funding was for delays and delay related costs. That is simply not true. We want our team to know that we're being as transparent as possible, and what their workloads look like, and the cost to get this done with purely contractors, knowing that our existing infrastructure is going to be phased out and that knowledge base will also be disappearing through retirements.

Governor: I appreciate your saying that. In reference your previous comment, when is the initial release going to take place?

Tonya Laney: We have the core functionality of some registration and titling processes that are rolling out this summer.

Governor: This summer?

Tonya Laney: Yes.

Governor: Alright. Then you said, presenting the issues and possibly the timeline publicly – are you willing to do that, to make it a publicly consumable timeline that is posted?

Tonya Laney: Absolutely. Yes, Governor. We have a page on our external DMV website that gives an update of our project and what the transformation is all about. As well, we are working on creating a consumable product right now that we can put on the website that is easy for the public to understand. Right now, it's collected in several different documents that are very technical in nature and we are actively working on making that something that is understandable for the public and legislature to be able to present a link to that on our website that everybody can view and know when the releases are coming and what value that will provide to the public as we release it.

Governor: Are you making reference to your contracts also?

Tonya Laney: Yes, we would be able to provide our contracts as well. I know staff are currently working with state purchasing to see what options we have available there to link to the agreement that this contract is under.

Governor: Well, make sure you work with your Deputy Attorney General also to make sure that it has appropriate redactions within NRS.

Tonya Laney: Absolutely, Governor, and that is something we are working on right now.

Governor: Thank you for being so prepared today. We appreciate that.

Tonya Laney: I appreciate the time. Thank you so much.

Governor: Are there any other questions for Ms. Laney from any Board members? No. Any other questions on any other contracts?

Secretary of State: Motion to approve contracts under item number nine to include Contract #17 as amended to $460,000.

Governor: We have a motion. All those in favor, signify by saying aye. Hearing unanimous, the motion passes.

10. Approval of Proposed Master Service Agreements (For possible action)

Governor: We'll move to agenda item number 10, *Approval of Proposed Master Service Agreements*.

Clerk of the Board: There are 19 Master Service Agreements under agenda item number 10 for approval by the board today. Are there any questions on any of these items?

Governor: Do we have any questions?

Attorney General: No questions. Motion to approve.

Governor: We have a motion. All those in favor, signify by saying aye. Hearing unanimous, the motion passes.

11. Information Item – Clerk of the Board Contracts

Pursuant to NRS 333.700, the Clerk of the Board may approve all contract transactions for amounts less than $100,000. Per direction from the September 14, 2021 meeting of the Board of Examiners, the Board wished to receive an informational item listing all approvals applicable to the new threshold ($10,000 - $99,999). Attached is a list of all applicable approvals for contracts and amendments approved from March 13, 2024 through April 16, 2024.

Governor: We'll move to agenda item number 11, *Information Item, Clerk of the Board Contracts.*

Clerk of the Board: There are 80 contracts over $10,000 and under the $100,000 threshold that were approved by the Clerk of the Board from March 13, 2024 through April 16, 2024. This item is informational. Are there any questions on any of these items?

Governor: No.

Secretary of State: I just have a comment. I'm just glad to see the Athletic Commission on here today. Thank you.

Governor: We'll close the agenda Item number 11.

12. Information Item Reports

A. Governor's Finance Office – Budget Division

Pursuant to NRS Chapter 353, the Governor's Finance Office, Budget Division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, IFC Unrestricted Contingency Funds, and the IFC Contingency Fund as of April 24, 2024.

Below is the available balance for each account prior to any projected outstanding claims.

Tort Claim Fund	$ 1,558,400.29
Statutory Contingency Account	$ 5,992,997.12
Stale Claims Account	$ 3,803,274.35
Emergency Account	$ 500,000.00
Disaster Relief Account	$ 12,136,350.47
IFC Contingency Unrestricted General Fund	$ 16,481,954.54
IFC Contingency Unrestricted Highway Fund	$ 1,184,685.35
IFC Contingency Restricted General Fund	$ 166,381,382.00
IFC Contingency Restricted Highway Fund	$ 27,384,820.00

B. Department of Motor Vehicles – Complete Streets Program

Pursuant to NRS 482.1825, subsection 2, the department shall certify monthly to the Board of Examiners the amount of the voluntary contributions collected for each county by the department and its agents, and that the money has been distributed as provided in statute. This submittal reports program activities by month for the third quarter of fiscal year 2024 for the period beginning January 1, 2024 and ending March 31, 2024.

Governor: Agenda item number 12, *Information Item Reports*.

Clerk of the Board: There are two reports under agenda item number 12. The first report is from the Governor's Finance Office, Budget Division pursuant to NRS Chapter 353. The Governor's Finance Office, Budget Division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, IFC Contingency Unrestricted Fund and the IFC Contingency Restricted Fund as of April 24, 2024.

The following are the available balances for each account. Tort Claim Fund is $1,558,400.29. I would note the balance shows an increase from the previous report due to the Risk Management item in the amount of $1.59 million being moved from paid, to outstanding, expenditures. Risk Management has made the payment, however, the Tort Claim fund has yet to reimburse Risk Management, therefore, the item is identified on the report as an outstanding expenditure. Statutory Contingency Account is $5,992,997.12. Stale Claims Account is $3,803,274.35. Emergency Account is $500,000. Disaster Relief Account is $12,136,350.47. IFC Contingency Unrestricted General Fund is $16,481,954.54, IFC Contingency Unrestricted Highway Fund is $1,184,685.35, IFC Contingency Restricted General Fund is $166,381,382, IFC Contingency Restricted Highway Fund is $27,384,820.

The second report is the Department of Motor Vehicles, Complete Streets Program. Pursuant to NRS 482.1825, subsection 2. The department shall certify monthly to the Board of Examiners the amount of the voluntary contributions collected for each county by the department and its agents and that the money has been distributed as provided in statute. This submittal reports program activities by month for the third quarter of fiscal year 2024 for the period beginning January 1, 2024 and ending March 31, 2024. Are there any questions on either of these items?

Governor: Do we have any questions? No questions. Thank you.

13. Public Comment

This public comment period is for any matter that is within the jurisdiction of the public body. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 126 023 160#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

Governor: Agenda item number 13, *Public Comment*. This is the second opportunity for public comment under agenda item number 13. Please limit your comments to three minutes. Do we have any public comment there in Carson City?

Clerk of the Board: No, sir, and we don't have anybody on the phone.

Governor: Any public comment here in Las Vegas? Seeing none, we will close the second opportunity public comment.

14. Adjournment **(For possible action)**

Governor: Agenda item number 14, I move for adjournment.

We have a motion. All those in favor, say aye. Hearing unanimous, the motion passes. Thank you everyone.

Joe Lombardo
Governor

Amy Stephenson
Director

David Johnson
Deputy Director

Curtis Palmer
Administrator

STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 16, 2024

To: Amy Stephenson, Clerk of the Board
Governor's Finance Office

From: Jenny Helton, Executive Branch Budget Officer
Governor's Finance Office, Budget Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF BUSINESS AND INDUSTRY – HOUSING DIVISION

Agenda Item Write-up:

Pursuant to NRS 334.010, the division requests approval to purchase one replacement vehicle for a total amount not to exceed $43,239.

Additional Information:

The division is requesting the purchase of one replacement vehicle to allow employees to conduct inspections for project monitoring of weatherization programs. The purchase is funded by US Department of Energy Weatherization Assistance Program grant funds approved in work program #C64965. The division was previously granted authorization to purchase this vehicle at the December 2023 meeting of the Board of Examiners, but due to unavailability and price increases, was unable to do so at the approved amount. The division seeks a revised not to exceed amount of $43,239.

Statutory Authority:
NRS 334.010

REVIEWED: _____

ACTION ITEM: _____

JOE LOMBARDO
Governor

Dr. Kristopher Sanchez
Director

STATE OF NEVADA

DEPARTMENT OF BUSINESS AND INDUSTRY

DIRECTOR'S OFFICE

MEMORANDOM

Date: May 9, 2024

To: Jenny Helton, Executive Branch Budget Officer
Governor's Finance Office

From: Dr. Kristopher Sanchez, Director
Department of Business and Industry

Subject: Replacement Vehicle Request for Budget Account 4865

Attached for your review and approval is a Board of Examiners Request for Approval to Purchase a State Vehicle. The request is for replacement of the Nevada Housing Division's 2005 Nissan Pick-up with current odometer reading of 112,564.

The Nevada Housing Division requests to replace this vehicle with a 2024 Chevrolet Colorado 4WD Crew Cab Trail Boss. The purpose of this vehicle is to allow employees to travel to conduct inspections for project monitoring of the Weatherization programs, as required.

Prior Board of Examiners approval was given at the December 12, 2023 meeting, the vehicle was not able to be purchased due to availability and the price has since increased. The Nevada Housing Division is requesting an approval to purchase the vehicle in the amount of $43,238.25.

If you have any questions, please contact Dana Embro at 775-684-2928.

1830 College Parkway, Suite 100, Carson City, Nevada 89706 Telephone: (775) 684-2999 Fax: (775) 684-2998
3300 W Sahara Avenue, Suite 425, Las Vegas, Nevada 89102 Telephone: (702) 486-2750 Fax: (702) 486-2758

Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010

Agency Name: Nevada Housing Division	**Budget Account #:** 4865
Contact Name: Tamera Saida	**Telephone Number:** 702-486-4311

Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:

Number of vehicles requested: 1 **Amount of the request:** 43,238.25

Is the requested vehicle(s) new or used: New

Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: Pick-up

Mission of the requested vehicle(s): Weatherization inspections for project monitoring

Were funds legislatively approved for the request? ☐ **Yes** ☒ **No**	**If yes, please provide the decision unit number:** **If no, please explain how the vehicles will be funded?** DOE BIL Grant

Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):

☐ ____ **Addition(s)** ☒ ____ **Replacement(s)**

Does the requested vehicle(s) comply with requirements pursuant to SAM 1314? If not, please explain. Yes

Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)	Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced. Yes
Current Vehicle Information: Vehicle #1 Model Year: 2005 Nissan Odometer Reading: 112,564 Type of Vehicle: Pick-up Truck	
Vehicle #2 Model Year: Odometer Reading: Type of Vehicle:	If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade. N/A
Please attach an additional sheet if necessary	

APPOINTING AUTHORITY APPROVAL:

Steve Aichroth Digitally signed by: Steve Aichroth DN: CN = Steve Aichroth email = saichroth@housing.nv.gov C = AD O = Housing Division OU = Administrator Date: 2024.05.09 13:43:59 -07'00'

Agency Appointing Authority — Title: Administrator — Date: 5-9-24

BOARD OF EXAMINERS' APPROVAL:

☐ Approved for Purchase ☐ Not Approved for Purchase

Board of Examiners — Date

Revised 1/2020

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

Vehicle Item No., Make, Model & No.:	2024 Chevrolet Colorado 4WD Crew Cab Trail Boss		
Dealer Name:	Findlay Chevrolet		
Delivery Location:	3300 West Sharaha Ave, Las Vegas Suite 300		
Vehicle Colors:	Exterior: White	Interior: Jet Black	X Cloth ☐ Vinyl

	Quantity	Unit Cost	Total Cost
BASE PRICE (Reno, Carson City or Las Vegas delivery)	1	$ 31,095.00	$31,095.00
SPECIFY OPTIONS: (description)			
Technology Package	1	$950.00	
Trail Boss Convenience Package II	1	$7895.00	
Safety Package	1	$505.00	
Trail Boss Convenience Package	1	$960.00	
Spray-on Bedliner	1	$200.00	
220 Amp Generator	1	$150.00	
Out of Stock Fee	1	$510.00	
Advanced Trailering Package	1	$945.00	
Total		$12,115.00	
DELIVERY COST: (If other than Reno\Carson or Las Vegas)		$0.00	$0.00
Total purchase price with options & Discounts		$43,210.00	$43,210.00
DMV Title and DRS Fee's		$28.25	$28.25
GRAND TOTAL:			$43,238.25

Registered Owner:	Agency Name & Address: Nevada Housing Division 3300 West Sahara Ave. Suite 300 Las Vegas, NV 89102
Legal Owner:	Agency Name & Address: Nevada Housing Division 3300 West Sahara Ave. Suite 300 Las Vegas, NV 89102
County Vehicle Based In:	Clark County
Name & Phone of Person to contact when vehicle is ready for delivery:	Tamera Saida 702-486-4311

Findlay CHEVROLET

QUOTE

Date: April 29, 2024
QUOTE # DKHQTC

BILL TO:
DEPARTMENT OF BUSINESS & INDUSTRY
HOUSING DIVISION
1830 E COLLEGE PARKWAY, SUITE 200
CARSON CITY, NV 89706

99SWC-S1495 Fleet Vehicles Pricing 2.2 TRUCK Compact Crew Cab– subject to availability	PO TBA

Description	Total
2024 Colorado	
Base Price	$31,095.00
TRAIL BOSS MODEL	$7,895.00
SAFETY PACKAGE	$505.00
TECHNOLOGY PACKAGE	$950.00
CONCENIEANCE PACKAGE	$415.00
CONCENIEANCE PACKAGE II	$545.00
ADVANCE TRAILERING PACKAGE	$945.00
220 AMP GENERATOR	$150.00
ALL WEATHER FLOOR LINER SET	$200.00
OUT OF STOCK FEE	$510.00
SUBTOTAL	$43,210.00
TITLE FEE	$28.25
Total Due	$43,238.25

Tax Identification Number – 20-4223895

Make all checks payable to Findlay Chevrolet

Billing Questions - Contact Dawn Yambo – 702-982-4024

6800 S. TORREY PINES, LAS VEGAS, NV, Phone 702-982-4000, Fax 702-982-4420, www.findlaychevy.com

Thank you for your business!

Joe Lombardo
Governor

Amy Stephenson
Director

David Johnson
Deputy Director

Curtis Palmer
Administrator

STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 14, 2024

To: Amy Stephenson, Clerk of the Board
Governor's Finance Office

From: Kelli Lay, Executive Branch Budget Officer
Budget Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

NEVADA PEACE OFFICER STANDARDS AND TRAINING

Agenda Item Write-up:
Pursuant to NRS 334.010, the division requests approval to purchase four replacement vehicles for a total amount not to exceed $18,742.

Additional Information:
The division is requesting to purchase four replacement vehicles used for peace officer training and agency purposes. The division will purchase these law enforcement vehicles directly from the Reno Police Department, where they have been pulled out of service and replaced with new vehicles. Funding for these vehicles was approved in the 2023 Legislative Session within budget account 3774, decision unit E711.

Statutory Authority:
NRS 334.010

REVIEWED: _____

ACTION ITEM: _____

STATE OF NEVADA
COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING
5587 Wa Pai Shone Avenue
Carson City, Nevada 89701
(775) 687-7678 FAX (775) 687-4911

JOE LOMBARDO
Governor

MICHAEL D. SHERLOCK
Executive Director

Date: April 29, 2024

To: Bridgette Mackey-Garrison, Executive Branch Budget Officer I

From: Michael D. Sherlock, Executive Director-Nevada POST

Subject: Nevada POST Vehicle Replacement Requests

The Nevada Peace Officer Standards and Training is asking that the enclosed request and documentation be placed on the June 11th Agenda of the Board of Examiners Meeting for consideration by the Board.

This request seeks approval to purchase four (4) replacement vehicles. Funding was approved by the 2022 Legislature. The agency vehicles to be replaced meet the criteria pursuant to SAM 1316.

Please contact me at your earliest convenience if you have any questions.

Thank you.

Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010

Agency Name: Peace Officer Standards and Training	**Budget Account #:** 3774
Contact Name: Chris Carter-Deputy Director	**Telephone Number:** 775-687-3325

Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:

Number of vehicles requested: 4 **Amount of the request:** $18,741.41

Is the requested vehicle(s) new or used: Used

Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.:

Mission of the requested vehicle(s): 2 pickups and 2 SUVs to be used for Academy Training

Were funds legislatively approved for the request?

☒ Yes ☐ No

If yes, please provide the decision unit number: E711

If no, please explain how the vehicles will be funded?

Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):

☐ ____ **Addition(s)** ☐ XX **Replacement(s)**

Does the requested vehicle(s) comply with requirements pursuant to SAM 1314? If not, please explain.

Yes

Please Complete for Replacement Vehicles Only:
(For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)

Current Vehicle Information:

Vehicle #1 Model Year: See attached
Odometer Reading:
Type of Vehicle:

Vehicle #2 Model Year:
Odometer Reading:
Type of Vehicle:

Please attach an additional sheet if necessary

Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced.

Yes

If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.

N/A

APPOINTING AUTHORITY APPROVAL:

M. Sherlock	Executive Director	4-29-2024
Agency Appointing Authority	Title	Date

x

BOARD OF EXAMINERS' APPROVAL:

☐ Approved for Purchase ☐ Not Approved for Purchase

Board of Examiners Date

Revised 1/2020

Nevada Peace Officer Standards and Training

June 2024 BOE Request - Requested Replacement Vehicles

Vehicle	Year	Make	Odometer	Cost	Title Fee	Total
1	2016	Ford Explorer SUV	110,500	$ 4,044.16	$ 28.25	$ 4,072.41
2	2016	Chevrolet Tahoe SUV	84,500	$ 5,158.20	$ 28.25	$ 5,186.45
3	2016	GMC Sierra Pickup	84,000	$ 4,737.83	$ 28.25	$ 4,766.08
4	2015	Chevrolet Pickup	98,500	$ 4,688.22	$ 28.25	$ 4,716.47
			Total			**$ 18,741.41**

Vehicles to be replaced

Vehicle	Year	Make	Odometer
1	2008	Ford - Crown Victoria	109,509
2	2009	Ford - Crown Victoria	115,615
3	2013	Ford - Explorer	144,420
4	2015	Ford - Explorer	130,316

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

Vehicle Item No., Make, Model & No.:	ITEM #1: FORD-EXPLORER-2016		
Dealer Name:	CITY OF RENO, NV.		
Delivery Location:	RENO, NV.		
Vehicle Colors:	Exterior: BLACK/WHITE	Interior: GREY	Cloth / Vinyl

	Quantity	Unit Cost	Total Cost
BASE PRICE (Reno, Carson City or Las Vegas delivery)	1	$ 4,044.16	$ 4,044.16
SPECIFY OPTIONS: (description)			$
		$	
		$	
		$	
		$	
		$	
		$	
		$	
		$	
		$	
DELIVERY COST: (If other than Reno\Carson or Las Vegas)		$ Ø	$ Ø
Total purchase price with options			$ 4,044.16
DMV Title and DRS Fee's		$28.25	$ 28.25
GRAND TOTAL:			$ 4,072.41

USED VEHICLE N/A

Registered Owner:	Agency Name & Address: CITY OF RENO PO BOX 1900 RENO, NV. 89505
Legal Owner:	Agency Name & Address: SAME
County Vehicle Based In:	WASHOE
Name & Phone of Person to contact when vehicle is ready for delivery:	CHRIS CARTER 775-687-3325

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

Vehicle Item No., Make, Model & No.:	ITEM #2 CHEVROLET-TAHOE-2016		
Dealer Name:	CITY OF RENO		
Delivery Location:	RENO, NV.		
Vehicle Colors:	Exterior: BLACK/WHITE	Interior: GREY	Cloth Vinyl

	Quantity	Unit Cost	Total Cost
BASE PRICE (Reno, Carson City or Las Vegas delivery)	1	$ 5,158.20	$ 5,158.20
SPECIFY OPTIONS: (description)			$
		$	
		$	
		$	
		$	
		$	
		$	
		$	
		$	
		$	
DELIVERY COST: (If other than Reno\Carson or Las Vegas)		$ Ø	$ Ø
Total purchase price with options			$ 5,158.20
DMV Title and DRS Fee's		$28.25	$ 28.25
GRAND TOTAL:			$ 5,186.45

USED VEHICLE N/A

Registered Owner:	Agency Name & Address: CITY OF RENO PO BOX 1900 RENO, NV. 89505
Legal Owner:	Agency Name & Address: SAME
County Vehicle Based In:	WASHOE
Name & Phone of Person to contact when vehicle is ready for delivery:	CHRIS CARTER 775-687-3325

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

Vehicle Item No., Make, Model & No.:	ITEM #3: GMC - SIERRA P/U - 2016		
Dealer Name:	CITY OF RENO		
Delivery Location:	RENO, NV.		
Vehicle Colors:	Exterior: BLACK/ WHITE	Interior: GREY	Cloth / Vinyl

	Quantity	Unit Cost	Total Cost
BASE PRICE (Reno, Carson City or Las Vegas delivery)	1	$ 4,737.83	$ 4,737.83
SPECIFY OPTIONS: (description)			$
		$	
		$	
		$	
		$	
		$	
		$	
		$	
		$	
		$	
DELIVERY COST: (If other than Reno\Carson or Las Vegas)		$ Ø	$ Ø
Total purchase price with options			$ 4,737.83
DMV Title and DRS Fee's		$28.25	$ 28.25
GRAND TOTAL:			$ 4,766.08

USED VEHICLE N/A

Registered Owner:	Agency Name & Address: CITY OF RENO PO BOX 1900 RENO, NV. 89505
Legal Owner:	Agency Name & Address: SAME
County Vehicle Based In:	WASHOE
Name & Phone of Person to contact when vehicle is ready for delivery:	CHRIS CARTER 775-687-3325

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

Vehicle Item No., Make, Model & No.:	ITEM #4: CHEVROLET - PICKUP - 2015		
Dealer Name:	CITY OF RENO		
Delivery Location:	RENO, NV.		
Vehicle Colors:	Exterior: BLACK/ WHITE	Interior: GREY	Cloth / Vinyl

	Quantity	Unit Cost	Total Cost
BASE PRICE (Reno, Carson City or Las Vegas delivery)	1	$ 4,688.22	$ 4,688.22
SPECIFY OPTIONS: (description)			$
		$	
		$	
		$	
		$	
		$	
		$	
		$	
		$	
		$	
DELIVERY COST: (If other than Reno\Carson or Las Vegas)		$ Ø	$ Ø
Total purchase price with options			$ 4,688.22
DMV Title and DRS Fee's		$28.25	$ 28.25
GRAND TOTAL:			$ 4,716.47

USED VEHICLE N/A

Registered Owner:	Agency Name & Address: CITY OF RENO PO BOX 1900 RENO, NV. 89505
Legal Owner:	Agency Name & Address: SAME
County Vehicle Based In:	WASHOE
Name & Phone of Person to contact when vehicle is ready for delivery:	CHRIS CARTER 775-687-3325

Joe Lombardo
Governor

Amy Stephenson
Director

David Johnson
Deputy Director

Curtis Palmer
Administrator

STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 9, 2024

To: Amy Stephenson, Clerk of the Board
Governor's Finance Office

From: Matthew Brown, Executive Branch Budget Officer
Governor's Finance Office

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

DEPARTMENT OF ADMINISTRATION – PURCHASING DIVISION

Agenda Item Write-up:

Pursuant to NRS 333.705, subsection 1, the Department of Administration, Purchasing Division requests authority to contract with former employee Katrina Nielsen to assist with administrative and fiscal functions for the Department of Health and Human Services, Division of Child and Family Services through Master Service Agreement #99SWC-NV21-7576 with Marathon Staffing Group, Inc.

Additional Information:

Ms. Nielsen retired from the Department of Health and Human Services, Division of Child and Family Services on January 4, 2023 and is receiving pension benefits. Her specialized knowledge in financial management will assist the agency with required duties and developing efficiencies. The department intends to continue contracting with Mrs. Nielson from July 1, 2024 through December 31, 2024 on a part-time basis working remotely.

Statutory Authority:

NRS 333.705 (1)

REVIEWED: _____
ACTION ITEM: _____

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Purchasing Division
515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: (775) 684-0170 | Fax: (775) 684-0188

May 8, 2024

MEMORANDUM

To: Shauna Tilley

From: Annette Morfin, Purchasing Officer

Subject: CETS Contract 23927 – Marathon Staffing Group Inc.
RFP 99SWC-S1406 – Temporary Employment Services

Please find attached a copy of the "Authorization to Contract with a Former Employee" for Katrina Nielsen who Marathon wants to hire. Katrina recently left state service and is collecting PERS.

Marathon is aware they will not be able to hire Katrina until BOE approval.

If you have any questions, please contact me at amorfin@admin.nv.gov

Joe Lombardo
Governor

Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF CHILD AND FAMILY SERVICES

Helping people. It's who we are and what we do.

Marla McDade Williams, MPA
Administrator

MEMORANDUM

DATE: May 7, 2024

TO: Annette Morfin, Purchasing Officer
Department of Administration, Purchasing Division

FROM: Tiffany Greenameyer, Deputy Administrator
Division of Child and Family Services

SUBJECT: Authorization to Contract with Former Employee – Katrina Nielsen

In accordance with SAM 0323, the Division of Child and Family Services (DCFS) is requesting to contract with a former employee, Katrina Nielsen, through the Marathon Staffing Group, Inc. Temporary Employment Services statewide contract (99SWC-NV21-7576). Ms. Nielsen previously worked as the Administrative Services Officer IV for the Division where she obtained specialized knowledge specific to the Division in financial management, budgeting and contracting. She is knowledgeable in all DCFS program areas, has experience in performing all the duties required and has superior qualifications to meet the needs of this agency.

This position will work part-time as needed assisting in position recruitments, financial and grants management, biennial budget preparation, preparing work programs, processing payments, cost allocation, policies & procedures, federal reporting, RFPs, contracts, service agreements, subawards and work orders, identifying expiring contracts that need to be renewed, and identifying areas to enhance processes to improve workflow efficiency. Ms. Nielsen will be working remotely, with in office days when needed.

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Purchasing Division
515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Authorization to Contract with a Former Employee

Employee Information				
Former Employee Name:	Katrina Nielsen			
Former Employee ID Number:	12219			
Former Job Title:	Administrative Services Officer IV			
Former Employee Agency:	DHHS/DCFS			
Former Class and Grade:	**Class:**	7.215	**Grade:**	44
Former Employment Dates:	**From:**	4/16/96	**To:**	1/4/23
Requesting Agency:	Division of Child and Family Services			
Vendor:	Marathon Staffing			

Please mark which of the following applies and complete Sections 'A' through 'M' below:	
X	Contract is with a former State employee (contractor) or a temporary employment agency providing a former employee.
	Contract is with an entity (contractor) other than a temporary employment agency that employs a former State employee who will be performing any or all of the contracted services.
A	**Summarize scope of contract work.**
	This position will work part-time as needed assisting with recruitments, financial and grants management, coordination of biennial budget preparation, preparing work programs, processing payments, cost allocation, policies & procedures, federal reporting, RFPs, contracts, service agreements, subawards and work orders, identifying expiring contracts that need to be renewed, and identifying areas to enhance processes to improve workflow efficiency.
B	**Document former job description.**
	Administrative Services Officers function as business managers for a department, large division or major program area, with responsibility for accounting, budgeting and fiscal management. negotiate solutions to problems where competing interests and conflicting opinions exist; direct operations and activities related to the agency's budget, fiscal control and business operations; make independent decisions requiring advanced knowledge of fiscal management and budgeting; provide the highest level of technical advisement to management in critical program areas; supervise and evaluate the performance of lower level Administrative Services Officers and other professional staff; develop and implement long-range plans and develop innovative solutions to complex problems; plan, organize and coordinate multiple programs and activities.
C	**Is the former employee being hired because of their specialized knowledge of the agency's operations? Is there a clause in the contract for transfer of the specialized knowledge of the contracting agency and a timeframe for the transfer?**

D	**Explain why existing State employees within your agency cannot perform this function.**
	Ms. Nielsen is being hired due to her experience and specialized knowledge in financial management, budgeting and contracting for 25 years and for DCFS as the Chief Financial Officer for approximately 5 of those years. She is knowledgeable in all DCFS program areas, has experience in performing all the duties required and has superior qualifications to meet the needs of this agency.
E	**Document if the individual overseeing or establishing the contract is related to the contractor. If so, explain the relationship and why this would not affect independence and why this would not violate NAC 284.750.**
	No
F	**List contractors' hourly rate and employee's hourly rate.**
	Contractor's Rate: $86.44 & Employee's Rate: $69.21 hr
G	**List the range of comparable State employee rates. This should include the job title, pay grade and hourly rate.**
	Administrative Services Officer IV, Grade 44 step 1 $45,80 – step 10 $69.21
H	**Justify contract rate if it exceeds the maximum employee/employer rate for a comparable State position by more than 10 percent (10%). Additionally, has the contract term been limited as a result?**
	N/A
I	**Document justification for hiring contractor.**
	Staffing shortage
J	**Will the employee be collecting PERS at any time during the contract?**
	Yes
K	**What is the duration of the contract with the former employee? (Include start and end date)**
	Start Date: 7/1/24 & End Date: 12/31/24
L	**Will the former employee be working full time or part time? If part time, how many hours?**
	Part-time - Up to 40 hours per week
M	**Is the former employee currently serving on any Boards or Commissions? If yes, identify which Board(s) or Commission(s).**
	No

Comments – Provide any additional comments:

Approval for Authorization to Contract with a Former Employee:

Signature of Agency Head Authorizing Request — Date: 5/7/24

Purchasing Administrator Signature (if a Statewide Contract) — Date: 5/8/2024

Budget Analyst Signature — Date: May 09 2024

Clerk of the Board of Examiners Signature — Date

Joe Lombardo
Governor

Amy Stephenson
Director

David Johnson
Deputy Director

Curtis Palmer
Administrator

STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 16, 2024

To: Amy Stephenson, Clerk of the Board
Governor's Finance Office

From: Matthew Brown, Executive Branch Budget Officer
Governor's Finance Office

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

DEPARTMENT OF ADMINISTRATION – PURCHASING DIVISION

Agenda Item Write-up:

Pursuant to NRS 333.705, subsection 1, the Department of Administration, Purchasing Division requests authority to contract with a former employee Sherry Valdez to perform as the accounting liaison for replacement of the Cenuity System for the Secretary of State's Office through statewide contract #99SWC-NV21-7577 with HAT Limited Partnership dba Manpower.

Additional Information:

Ms. Valdez retired from the Secretary of State's Office on September 6, 2022 and is receiving pension benefits. Ms. Valdez will serve as the accounting liaison for new system requirements of the Cenuity system. The office requests to contract with Ms. Valdez from June 12, 2024 through September 6, 2024 on a part-time basis up to 30 hours per week working remotely.

Statutory Authority:

NRS 333.705(1)

REVIEWED: D

ACTION ITEM: _____

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Purchasing Division
515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: (775) 684-0170 | Fax: (775) 684-0188

May 16, 2024

MEMORANDUM

To: Matthew Brown

From: Annette Morfin, Purchasing Officer

Subject: CETS Contract 23928 – HAT LTD Partnership dba Manpower
RFP 99SWC-S1406 – Temporary Employment Services

Please find attached a copy of the "Authorization to Contract with a Former Employee" for Sherry Valdez who Manpower wants to hire. Sherry recently left state service and is collecting PERS.

Manpower is aware that this request will need BOE approval.

If you have any questions, please contact me at 775-531-3301 or amorfin@admin.nv.gov

FRANCISCO V. AGUILAR
Secretary of State

DEBBIE I. BOWMAN
Deputy Secretary for Operations

SHAUNA BAKKEDAHL
Deputy Secretary for Commercial Recordings

STATE OF NEVADA

OFFICE OF THE
SECRETARY OF STATE

GABRIEL DI CHIARA
Chief Deputy Secretary of State

ERIN M. HOUSTON
Deputy Secretary for Securities

MARK A. WLASCHIN
Deputy Secretary for Elections

Date: May 14, 2024

To: Gideon Davis, Purchasing Division Administrator

From: Gabriel Di Chiara, Chief Deputy Secretary of State

Subject: Authorization to Contract with a Former Employee

The Secretary of State's Office is requesting authorization to contract with a former state employee, Sherry Valdez, through the use of an approved MSA vendor - Manpower Temporary Services. This request is being made in accordance with the State Administrative Manual Chapter 0323 and is for a period of up to three months, beginning on June 12, 2024, and ending on or before September 6, 2024.

In her previous position, Ms. Valdez served as the Management Analyst 3. She was responsible for the oversight of the Accounts Payable and Accounts Receivable teams and was a subject matter expert during and after the development of the Commercial Recordings Cenuity system.

Through this contract, Ms. Valdez will provide expertise and support for the Cenuity replacement project which may include researching and documenting system issues, identifying functional requirements, attending meetings with contractors and project staff, acting as the accounting liaison, and leading the data reconciliation project for trust accounts and submitter accounts.

Please contact me if any additional information or clarification is needed at gdichiara@sos.nv.gov.

Thank you,

Gabriel Di Chiara (May 14, 2024 14:22 PDT)
Gabriel Di Chiara

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Purchasing Division
515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Authorization to Contract with a Former Employee

Employee Information				
Former Employee Name:	Sherry Valdez			
Former Employee ID Number:	10030			
Former Job Title:	Management Analyst III			
Former Employee Agency:	Secretary of State			
Former Class and Grade:	**Class:**	07.624	**Grade:**	37-10
Former Employment Dates:	**From:**	8/26/1998	**To:**	September 6, 2022
Requesting Agency:	Secretary of State			
Vendor:	Manpower Temporary Services			

Please mark which of the following applies and complete Sections 'A' through 'M' below:	
X	Contract is with a former State employee (contractor) or a temporary employment agency providing a former employee.
	Contract is with an entity (contractor) other than a temporary employment agency that employs a former State employee who will be performing any or all of the contracted services.
A	**Summarize scope of contract work.** The scope of work for this contract will consist of providing expertise and support for the Cenuity replacement project which may include researching and documenting system issues, identifying functional requirements, attending meetings with contractors and project staff, acting as the accounting liaison, and leading the data reconciliation project for trust accounts and submitter accounts. This contractor will work remotely.
B	**Document former job description.** The incumbent was responsible for the oversight of the day-to-day operations of the Accounts Payable and Accounts Receivable teams and was a subject matter expert during and after the development of the new Cenuity system. Job duties were as follows: Develop and monitor agency budget: 1. Assist with biennial legislative budget process, inclusive of planning, developing and preparing the agency request budget. 2. Assist with Statistical analysis including data collection, evaluation analysis and financial statements. 3. Assist with revenue and expenditure forecasts by using statistical and historical data. 4. Assist with PowerPoint Presentation and Testimony for Legislative Budget proposal. 5. Collaborate with division heads to develop budget needs, narratives, justifications.

6. Enter complete and accurate schedules, decision units, narratives, justifications, work programs and other necessary information into Nevada Executive Budget System (NEBS).
7. Assist with final budget documents.

Financial Administration:

1. Monitor agency budget accounts to ensure proper coding, spending levels and budget authority.
2. Compile and analyze data for future expenditures.
3. Work collaboratively with representatives of other State agencies, federal and local jurisdictions, regulatory agencies, vendors, contractors, and others in the community to coordinate activities, provide and obtain information, resolve problems, and represent the interests of management.
4. Assist with fiscal notes as requested for any proposed legislation with a potential impact to the agency.
5. Review and apply Level 4 approval to journal vouchers, billing claims, payment vouchers and purchase requisitions.
6. Assist with agency Payroll Projections
7. Delegate authority, responsibilities, and tasks to subordinate staff in a manner that ensures that the employee understands what needs to be done and/or what are the accepted boundaries of authority.
8. Assist with preparation of year end closing documents inclusive of reserve and balance forward calculations.
9. Manage reconciliation and maintenance of internal encumbrance (inclusive of payroll and expenditure projections) and Securities settlement tracking systems to the state data warehouse; provide summary and detail reporting.

Provide supervision and management for subordinate staff:

1. Review and approve timesheets in a timely manner.
2. Schedule, review, and approve work schedules and leave requests. Ensure continuous coverage of services is provided as necessary when de-conflicting schedules and leave requests.
3. Maintain Work Performance Standards (WPS) for each direct report and ensure an annual review is conducted.
4. All performance evaluations, including those written by subordinate supervisors on other employees in your section, must be completed per the required schedule. All supervisor performance evaluations must be reviewed by the Deputy unless specifically stated. Prior to evaluations, employees must be counseled as appropriate to ensure there are no surprises in the formal evaluation. Any discipline issues, unprofessional conduct, or substandard performance must be addressed verbally and in writing immediately.
5. Maintain currency with all State required Annual training and Supervisor courses. Ensure all employees and subordinate supervisors maintain currency with all State required Annual training and Supervisor courses.
6. Develop, maintain, and administer minimum standards for certification that must be held and training courses that must be completed for all employees and subordinate supervisors.
7. Managing and coordinating employee development, training, coaching, mentoring and team building.

Contract Administration:

1. Prepare contracts and agreements (inclusive of attachments, summaries, and other required documents) with outside vendors and other government entities for review and approval.
2. Analyze and resolve operating and fiscal management problems; prepare, review, and evaluate a variety of materials including financial reports, budget status reports, contracts, leases and other documents in order to identify problems and trends, develop solutions, and advise management on alternative courses of action; research and interpret documentation related to assigned functions to determine applicable precedents, regulations and/or administrative guidelines.

Perform related duties as assigned.

C	**Is the former employee being hired because of their specialized knowledge of the agency's operations? Is there a clause in the contract for transfer of the specialized knowledge of the contracting agency and a timeframe for the transfer?**
	Yes. The former employee served as the Management Analyst III for the Secretary of State's office since 2018. She has worked for the Secretary of State in various roles since 2004. During her tenure, she gained vital knowledge of the workings of Commercial Recordings and accounting, which she used in her final role as MA3 to provide expert knowledge for the development of the new Cenuity system. She was contracted as a former state employee on November 11, 2023, and since then, she has worked with all-new accounting staff to update desk manuals and train them on proper processes while providing the historical background to ensure a cohesive transfer of knowledge. The scope of this contract will now evolve to a system support and reconciliation role. All pertinent information that she provides will be documented and included in function system documents and/or manuals.

D	**Explain why existing State employees within your agency cannot perform this function.**
	The data reconciliation project involves tens of thousands of transactions which must be identified and manually corrected. The agency does not have the staffing resources to assign current staff to this reconciliation effort. The former employee has the required in-depth working knowledge and historical recall to perform the labor-intensive, manual reconciliation between these complex systems. Additionally, the current staff are all new and do not have the knowledge to act as the accounting liaison or subject matter experts for the development and implementation of a new system.
E	**Document if the individual overseeing or establishing the contract is related to the contractor. If so, explain the relationship and why this would not affect independence and why this would not violate NAC 284.750.**
	N/A
F	**List contractors' hourly rate and employee's hourly rate.**
	Employee's hourly rate $45.18 Contractor's hourly rate $56.48
G	**List the range of comparable State employee rates. This should include the job title, pay grade and hourly rate.**
	Management Analyst III, Grade 37 Step 10, which is $45.18 per hour.
H	**Justify contract rate if it exceeds the maximum employee/employer rate for a comparable State position by more than 10 percent (10%). Additionally, has the contract term been limited as a result?**
	N/A
I	**Document justification for hiring contractor.**
	The former employee has a deep understanding of the current and past commercial recordings systems. This knowledge invaluable to the success of the new system which we are currently in the process of procuring. The scope of this contract requires a knowledge base that no other contractor possesses. The former employee has the required in-depth working knowledge and historical recall to perform the required scope of work.
J	**Will the employee be collecting PERS at any time during the contract?**
	Yes
K	**What is the duration of the contract with the former employee? (Include start and end date)**
	June 12, 2024 – September 6, 2024
L	**Will the former employee be working full time or part time? If part time, how many hours?**
	Part time. The former employee will work up to 30 hours per week.
M	**Is the former employee currently serving on any Boards or Commissions? If yes, identify which Board(s) or Commission(s).**
	No.

Comments – Provide any additional comments:

Approval for Authorization to Contract with a Former Employee:

Gabriel Di Chiara (May 14, 2024 14:22 PDT)

May 14, 2024

Signature of Agency Head Authorizing Request — Date

5/16/24

Purchasing Administrator Signature (if a Statewide Contract) — Date

Budget Analyst Signature — May 16 2024 Date

Clerk of the Board of Examiners Signature — Date

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, Section 22, made appropriations from the General Fund to the Board of Examiners for two-grade pay increases for employees in the classified service adopted pursuant to NRS 284.175. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of meeting any deficiencies which may be created between the appropriated money for salaries of such personnel.

The following department, commission, and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3161	Health and Human Services - Division of Public and Behavioral Health – Southern Nevada Adult Mental Health	$562,134
3645	Lakes Crossing Center	$395,606
	Total	**$957,740**

Joe Lombardo
Governor

Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

NEVADA DIVISION of PUBLIC and BEHAVIORAL HEALTH

Cody Phinney, MPH
Administrator

Ihsan Azzam, Ph.D., M.D.
Chief Medical Officer

MEMORANDUM

DATE: **May 7, 2024**

TO: **Amy Stephenson, Director**
Governor's Finance Office

FROM: **Cody Phinney, Administrator** JAB (John Borrowman for Cody Phinney)

RE: **Request for SFY24 Salary Adjustment Funds - Two Grade Increase - BA 3161**

Pursuant to authorization in Assembly Bill 522, Section 22 of the 82nd session of Nevada Legislature, Southern Nevada Adult Mental Health Services (SNAMHS) BA 3161 is requesting the revenue for the two-grade increase for the Correctional Sergent, Correctional Lieutenant, Forensic Specialist 4, and Forensic Specialist 3 positions.

Attached are the Journal Voucher to transfer the revenue to SNAMHS, revenue and expenditure schedule, fund map (all eligible positions are 100% General Fund), salary projections, two-grade increase proration calculation to support the actual amount requested, and schedule of authorized amount for the two-grade increase per the All Agency Memo 2023-05 from the Governor's Finance Office.

SNAMHS was authorized $668,162 for the two-grade increase. The actual request has been pro-rated to reflect the vacancies in the eligible positions, resulting in a reduced request for SFY24 salary adjustment funds of $562,134.

Authorized Salary Adjustment for two-Grade Increase	$668,162
Vacancy Reduction Salary Adjustment for two-Grade Increase	(106,118)
Adjusted Total Request	$ 562,134

Southern Nevada Adult Mental Health Services
Schedule of Revenue & Expenditures of Unrestricted Funds
B/A 3161
As of April 22, 2024

		FY 24	Pending Work Programs and Target Dates							FY 24	As of: 04/22/24 BSR	PROJECTED	FY 24 TOTAL SPENT/PROJECTED	FY 24 PROJECTED
		CURRENT WORK PROGRAM	June-IFC C67861	June-IFC C67752	Longevity Non-IFC 24CS3161	(CBA) Non-IFC 24CB3161	(COLA) Non-IFC 24SA3161	Non-IFC C67753	Aug-IFC C68066	REVISED WORK PROGRAM	REVENUE AND EXPENDITURES	THROUGH END OF FISCAL YEAR	RECEIPTS AND EXPENDITURES	SAVINGS OR ($HORTFALL)
2501	APPROPRIATION	98,388,510								$98,388,510	98,388,510	-	98,388,510	-
2516	BUDGETARY TRANSFERS	$0		$276,968						$276,968	-	276,968	276,968	-
3802	CLIENT CHG	26,011								$26,011	6,969	4,680	11,649	(14,362)
3816	MEDICAID MCO	1,625,898								$1,625,898	2,347,340	477,225	2,824,565	1,198,667
3817	MEDICAL SERVICES CHG (MEDICARE)	973,081								$973,081	694,586	310,784	1,005,371	32,290
3818	PHOTOCOPY SERVICES CHARGE	5,270								$5,270	6,136	1,757	7,893	2,623
3827	AGENCY SERVICES	144,881								$144,881	100,045	48,293	148,339	3,458
3860	MEDICAID CHARGES (OTHER)	749,175								$749,175	340,856	1,613,016	1,953,872	1,204,697
3862	MEDICAID CHARGES - (CASE MGMT)	1,525,715								$1,525,715	1,315,239	283,993	1,599,232	73,517
3864	MEDICAID CHARGES- DIVISION	6,150								$6,150	1,198	4,952	6,150	0
4200	INSURANCE RECOVERIES	221,005								$221,005	158,084	42,479	200,563	(20,442)
4601	GENERAL FUNDS SALARY ADJUST(GRADES)	668,162								$668,162	-	562,134	562,134	(106,028)
4601	GENERAL FUNDS SALARY ADJUST(LONGEVITY)	0			142,046					$142,046	-	142,046	142,046	-
4601	GENERAL FUNDS SALARY ADJUST(CBA)						742,169			$742,169	-	742,169	742,169	-
4601	GENERAL FUNDS SALARY ADJUST(COLA)	0				4,215,005				$4,215,005	-	4,215,005	4,215,005	-
		$104,333,858	$0	$276,968	$142,046	$4,215,005	$742,169	$0	$0	$109,710,046	$103,358,964	$8,725,502	$112,084,466	$2,374,420
01	PERSONNEL SERVICES	86,704,098			142,046	4,215,005	742,169			71,803,318	53,028,069	18,775,249	71,803,318	$ (0)
03	IN-STATE TRAVEL	120,051						(28,409)		91,642	66,873	24,769	91,642	$ -
04	OPERATING EXPENSES	4,523,451						32,688		4,556,139	3,505,093	1,051,046	4,556,139	$ 0
05	EQUIPMENT	8,304								8,304	661	7,643	8,304	$ (0)
07	MAINT - BLDGS & GROUNDS	595,130							(58,514)	536,616	335,908	200,708	536,616	$ 0
08	PROF SVS	8,247,949								8,247,949	5,597,440	2,650,509	8,247,949	$ (0)
09	MENTAL HLT TECH SERVICES	1,062,868								1,062,868	765,679	297,189	1,062,868	$ 0
11	PSYCHIATRIC RESIDENCY PROGRAM	825,000								825,000	531,172	293,828	825,000	$ -
12	GENERAL MEDICINE SVS	556,689						(36,303)	(67,252)	453,134	339,548	113,586	453,134	$ 0
14	MOBILE OUTREACH SAFETY TEAM	1,561,940	(350,000)					(5,968)		1,205,972	706,966	499,006	1,205,972	$ -
15	FOOD SERVICE-SNAMHS	1,972,634	(350,000)					(22,530)		1,600,104	1,175,104	425,000	1,600,104	$ 0
18	TRANSITIONAL LIVING	6,283,892	700,000	276,968						7,260,860	5,012,778	2,248,082	7,260,860	$ 0
24	MENTAL HEALTH COURT	1,341,584						59,081		1,400,665	924,857	475,808	1,400,665	$ 0
26	DATA PROCESSING	1,145,166						(20,791)		1,124,375	683,775	440,600	1,124,375	$ (0)
30	TRAINING	89,341						(7,177)		82,164	42,779	39,384	82,164	$ 0
35	CRIMINAL JUSTICE/ MH CONTINUUM OF CARE	825,614						29,409		855,023	544,840	310,184	855,023	$ (0)
40	MEDICATIONS	2,670,828								2,670,828	2,137,688	533,140	2,670,828	$ (0)
59	UTILITIES	998,375							125,766	1,124,141	842,058	282,083	1,124,141	$ (0)
82	DIVISION COST ALLOCATION	6,346,578								6,346,578	4,917,275	1,429,303	6,346,578	$ (0)
87	PURCHASING ASSESSMENT	11,593								11,593	8,695	2,898	11,593	$ 0
88	STATEWIDE COST ALLOCATION	12,303								12,303	9,227	3,076	12,303	$ (0)
89	AG COST ALLOCATION PLAN	214,678								214,678	161,089	53,590	214,678	$ -
		106,118,066	0	276,968	142,046	4,215,005	742,169	0	0	111,494,254	81,337,575	30,156,679	111,494,254	-
	SAVINGS OR (SHORTFALL)	($1,784,208)	$0	$0	$0	$0	$0	$0	$0	($1,784,208)	22,021,389	(21,431,178)	$590,212	2,374,420

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES
Briefing Support Worksheet & Projection
BA 3161
SFY 24 Salary Costs

FPO Total Cost (Actuals and Projections)	$	8,046,291.35	11%
AFSCME Total Cost (Actuals and Projections)	$	40,015,334.00	57%
Non-CBA Total Cost (Actuals and Projections)	$	22,089,018.45	31%
	$	70,150,643.81	
Adjustment(s) Distribution			
FPO	$	30,127.18	
AFSCME	$	149,826.69	
Non-CBA	$	82,706.41	
	$	179,953.87	
FPO Total (Actuals, Projections and Adjustments)	$	8,076,418.54	
AFSCME Total (Actuals, Projections and Adjustments)	$	40,165,160.69	
Non-CBA Total (Actuals, Projections and Adjustments)	$	22,171,724.86	
	$	70,413,304.09	

This row's data will be pulled and should be converted to a simple number for the pupose of this report		Adjustment(s)	FPO (Actuals and Projections)	AFSCME (Actuals and Projections)	Non-CBA (Actuals and projections)	Actuals/Projections (CBA, Non-CBA) Total	Actuals/Projections/Adjustments	BSR Date
Pay Period								
01 INS		(176,812.35)	57,654.73	294,342.55	245,032.59	420,217.52	420,217.52	7/27/2023
02 (5 WORKING DAYS)	6/26/2023	(386,996.48)	77,293.43	425,368.42	279,768.60	395,433.97	815,651.49	8/10/2023
1ST QTR PAYROLL ASMT (GL 5700)	6/26/2023		713.90	3,644.67	3,034.09	7,392.66	823,044.15	8/24/2023
1ST QTR PERSONNEL ASMT (GL 5400)	6/26/2023		3,852.46	19,667.84	16,372.97	39,893.27	862,937.42	8/24/2023
03 INS (JULY)	7/10/2023	768,753.77	281,615.51	1,487,926.80	986,747.06	3,525,043.14	4,387,980.56	8/24/2023
04	7/24/2023		248,525.95	1,255,484.29	822,635.21	2,326,645.45	6,714,626.01	9/5/2023
05 INS (AUGUST)	8/7/2023		295,650.80	1,476,487.81	964,715.27	2,736,853.88	9,451,479.89	9/5/2023
06	8/21/2023	16,452.71	266,498.94	1,274,418.78	803,945.75	2,361,316.18	11,812,796.07	9/24/2023
07 INS (SEPTEMBER)	9/4/2023		290,979.82	1,336,990.15	818,332.57	2,446,302.54	14,259,098.61	10/9/2023
08	9/18/2023	-	282,757.50	1,535,632.33	929,855.53	2,748,245.36	17,007,343.97	10/15/2023
09 INS (OCTOBER)	10/2/2023	-	268,924.97	1,349,370.09	810,808.44	2,429,103.50	19,436,447.47	10/29/2023
10	10/16/2023	(632.58)	343,886.70	1,682,971.29	953,775.78	2,980,001.19	22,416,448.66	11/14/2023
11 INS (NOVEMBER)	10/30/2023	($48,810.70)	292,516.42	1,438,796.04	790,060.88	2,472,562.64	24,889,011.30	11/27/2023
12	11/13/2023	(280.00)	357,460.64	1,730,557.70	967,849.27	3,055,587.61	27,944,598.91	12/10/2023
2ND QTR PAYROLL ASMT (GL 5700)	11/13/2023	(272.41)	713.90	3,644.67	3,034.09	7,120.25	27,951,719.16	12/24/2023
2ND QTR PERSONNEL ASMT (GL 5400)	11/13/2023	(1,470.02)	3,852.46	19,667.84	16,372.97	38,423.25	27,990,142.41	12/24/2023
13 INS (DECEMBER)	11/27/2023	85,670.14	282,460.11	1,374,887.18	775,960.44	2,518,977.87	30,509,120.28	12/24/2023
14	12/11/2023	1,114.60	334,903.01	1,644,799.40	927,507.62	2,908,324.63	33,417,444.91	1/9/2024
15 INS (JANUARY)	12/25/2023	2,141.50	334,345.33	1,549,706.18	823,377.10	2,709,570.11	36,127,015.02	1/29/2024
16	1/8/2024		363,121.96	1,693,102.58	924,766.40	2,980,990.94	39,108,005.96	2/12/2024
17 INS (FEBRUARY)	1/22/2024		295,594.57	1,440,289.94	769,269.59	2,505,154.10	41,613,160.06	2/26/2024
3RD QTR PAYROLL ASMT (GL 5700)	1/22/2024		713.90	3,644.67	3,034.09	7,392.66	41,620,552.72	2/26/2024
3RD QTR PERSONNEL ASMT (GL 5400)	1/22/2024	480,652.10	3,852.46	19,667.84	16,372.97	520,545.37	42,141,098.09	2/26/2024
18	2/5/2024	(528,464.03)	355,174.47	1,710,606.40	908,425.15	2,445,741.99	44,586,840.08	3/5/2024
19 INS (MARCH)	2/19/2024	46,095.26	342,844.00	1,592,913.29	780,595.15	2,762,447.70	47,349,287.78	3/22/2024
20	3/4/2024		317,962.75	1,551,172.20	747,211.87	2,616,346.82	49,965,634.60	4/5/2024
21	3/18/2024	(150.00)	372,099.22	1,823,177.26	867,260.49	3,062,386.97	53,028,021.57	4/15/2024
22 INS (APRIL)	4/1/2024	5,668.77	326,944.20	1,600,219.04	760,773.39	2,693,605.40	55,721,626.97	4/27/2024
23	4/15/2024		275,590.05	1,458,433.55	736,216.55	2,470,240.15	58,191,867.12	
24 INS (MAY)	4/29/2024		333,168.11	1,751,597.49	877,770.23	2,962,535.82	61,154,402.94	
25	5/13/2024		275,788.11	1,463,788.15	740,462.42	2,480,038.68	63,634,441.62	
4TH QTR PAYROLL ASMT (GL 5700)	5/13/2024		713.90	3,644.67	3,034.09	7,392.66	63,641,834.28	
4TH QTR PERSONNEL ASMT (GL 5400)	5/13/2024		3,852.46	19,667.84	16,372.97	39,893.27	63,681,727.55	
26 INS (JUN)	5/27/2024		334,963.59	1,762,401.25	881,712.53	2,979,077.37	66,660,804.92	
01	6/10/2024		278,200.67	1,476,122.66	742,946.64	2,497,269.96	69,158,074.88	
02 (07 DAYS)	6/24/2024		141,100.35	740,521.16	373,607.70	1,255,229.21	70,413,304.09	
Total		262,660.28	8,046,291.35	40,015,334.00	22,089,018.45	70,413,304.00		

Actuals		Adjustment(s)	Actuals/Projections Total	Leg Authority	(Over)/ Under Expend
All Funds		262,660.28	70,413,304.00	72,470,662	2,057,358.00
OT Projection (GL 5810)			801,509.00	518,489.00	(801,509.00)
Holiday Projection (GL 5820)			113,402.00	137,423.00	(113,402.00)
Shift Differential Pay Projection (GL 5880)			162,045.00	164,437.00	(162,045.00)
Shift Differential OT Pay Projection (GL 5882)			30,402.00	-	(30,402.00)
Standby Pay Projection (GL 5910)			34,633.00	32,235.00	(34,633.00)
Recruitment Bonus Pay Projection (GL 5891)		9,000.00	27,000.00	-	(27,000.00)
Terminal Sick Leave Projection (GL 5960)		50,000.00	50,000.00	-	(50,000.00)
Terminal Annual Pay Projection (GL 5970)		95,559.00	100,000.00	-	(100,000.00)
Longevity Pay Projection (GL 5930)		(12,151.00)	71,023.00	-	(71,023.00)
Work Program C63387				(3,128,200.00)	
Work Program C6611181				(626,304.00)	
Work Program C67062				(2,864,644.00)	
TOTALS		405,068.00	71,803,318.00	66,704,098.00	(5,099,220.00)

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Southern Nevada Adult Mental Health Services
BA 3161
SFY 24 Two Grade Increase Request

PCN	DESCRIPTION	Legislative Approved				Difference/ Authorization	% Filled in SFY 24	Eligible
		Non Adjusted		two Grade Increse				
		Salaries	Benefits	Salaries	Benefits			
002451	CORRECTIONAL SERGEANT	($73,585)	($32,721)	$80,511	$34,816	$9,021	1.00	$9,021
002452	FORENSIC SPECIALIST 4	($65,073)	($30,112)	$71,182	$32,023	$8,020	1.00	$8,020
002453	FORENSIC SPECIALIST 4	($74,683)	($33,055)	$81,734	$35,187	$9,183	1.00	$9,183
002454	FORENSIC SPECIALIST 4	($74,683)	($33,055)	$81,734	$35,187	$9,183	1.00	$9,183
002455	FORENSIC SPECIALIST 4	($79,900)	($34,629)	$87,518	$36,945	$9,934	1.00	$9,934
002456	FORENSIC SPECIALIST 4	($79,900)	($34,629)	$87,518	$36,945	$9,934	1.00	$9,934
002457	FORENSIC SPECIALIST 4	($79,900)	($34,629)	$87,518	$36,945	$9,934	1.00	$9,934
002458	FORENSIC SPECIALIST 3	($53,384)	($26,448)	$58,209	$27,960	$6,337	1.00	$6,337
002459	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	-	$0
002460	FORENSIC SPECIALIST 3	($54,189)	($26,702)	$59,050	$28,223	$6,382	1.00	$6,382
002461	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	1.00	$9,127
002462	FORENSIC SPECIALIST 3	($59,050)	($28,222)	$64,454	$29,920	$7,102	-	$0
002463	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	-	$0
002464	FORENSIC SPECIALIST 3	($64,681)	($29,987)	$70,741	$31,888	$7,961	1.00	$7,961
002465	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	1.00	$6,277
002466	FORENSIC SPECIALIST 3	($55,184)	($26,996)	$60,117	$28,541	$6,478	1.00	$6,478
002467	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	1.00	$6,277
002468	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	1.00	$9,127
002469	FORENSIC SPECIALIST 3	($58,209)	($27,959)	$63,504	$29,621	$6,957	1.00	$6,957
002470	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	1.00	$6,277
002471	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	1.00	$6,277
002472	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	1.00	$9,127
002473	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	0.75	$6,845
002474	FORENSIC SPECIALIST 3	($54,189)	($26,702)	$59,050	$28,223	$6,382	1.00	$6,382
002475	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	-	$0
002476	FORENSIC SPECIALIST 3	($66,134)	($30,439)	$72,344	$32,363	$8,134	1.00	$8,134
002477	FORENSIC SPECIALIST 3	($61,010)	($28,844)	$66,623	$30,606	$7,375	1.00	$7,375
002478	FORENSIC SPECIALIST 3	($67,601)	($30,902)	$73,938	$32,846	$8,281	1.00	$8,281
002479	FORENSIC SPECIALIST 3	($69,402)	($31,468)	$75,862	$33,403	$8,395	1.00	$8,395
002480	FORENSIC SPECIALIST 3	($54,592)	($26,824)	$59,470	$28,353	$6,407	0.42	$2,670
002481	FORENSIC SPECIALIST 3	($72,591)	($32,437)	$79,339	$34,460	$8,771	0.67	$5,847
002482	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	1.00	$9,127
002483	FORENSIC SPECIALIST 3	($54,784)	($26,861)	$59,671	$28,389	$6,415	0.50	$3,208
002484	FORENSIC SPECIALIST 3	($55,585)	($27,133)	$60,564	$28,694	$6,540	0.17	$1,090
002485	FORENSIC SPECIALIST 3	($57,195)	($27,614)	$62,360	$29,230	$6,781	1.00	$6,781
002486	FORENSIC SPECIALIST 3	($52,598)	($26,180)	$57,387	$27,680	$6,289	0.83	$5,241
002487	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	1.00	$6,277
002488	FORENSIC SPECIALIST 3	($57,387)	($27,679)	$62,576	$29,304	$6,814	1.00	$6,814
002489	FORENSIC SPECIALIST 3	($53,988)	($26,641)	$58,839	$28,160	$6,370	1.00	$6,370
002490	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	0.50	$3,139
002491	FORENSIC SPECIALIST 3	($56,590)	($27,454)	$61,685	$29,051	$6,692	1.00	$6,692
002492	FORENSIC SPECIALIST 3	($57,387)	($27,679)	$62,576	$29,304	$6,814	1.00	$6,814
002495	FORENSIC SPECIALIST 3	($52,598)	($26,180)	$57,387	$27,680	$6,289	1.00	$6,289
002496	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	1.00	$9,127
002497	FORENSIC SPECIALIST 3	($54,381)	($26,760)	$59,250	$28,285	$6,394	1.00	$6,394
002498	FORENSIC SPECIALIST 3	($53,595)	($26,521)	$58,428	$28,034	$6,346	1.00	$6,346
002501	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	1.00	$9,127
002502	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	-	$0
002503	FORENSIC SPECIALIST 3	($59,288)	($42,631)	$64,860	$45,725	$8,666	1.00	$8,666
002504	FORENSIC SPECIALIST 3	($69,943)	($31,643)	$76,435	$33,577	$8,426	1.00	$8,426
002505	FORENSIC SPECIALIST 3	($57,387)	($27,679)	$62,576	$29,304	$6,814	0.75	$5,111
002506	FORENSIC SPECIALIST 3	($63,753)	($29,705)	$69,685	$31,566	$7,793	1.00	$7,793
002507	FORENSIC SPECIALIST 3	($73,407)	($32,684)	$80,263	$34,740	$8,912	1.00	$8,912
002508	FORENSIC SPECIALIST 3	($54,970)	($26,924)	$59,879	$28,460	$6,445	0.67	$4,297
002509	FORENSIC SPECIALIST 3	($57,387)	($27,679)	$62,576	$29,304	$6,814	1.00	$6,814
002510	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	1.00	$9,127
002511	FORENSIC SPECIALIST 3	($59,250)	($28,284)	$64,681	$29,988	$7,135	1.00	$7,135

Southern Nevada Adult Mental Health Services
BA 3161
SFY 24 Two Grade Increase Request

PCN	DESCRIPTION	Legislative Approved				Difference/ Authorization	% Filled in SFY 24	Eligible
		Non Adjusted		two Grade Increse				
		Salaries	Benefits	Salaries	Benefits			
002601	FORENSIC SPECIALIST 3	($57,195)	($27,614)	$62,360	$29,230	$6,781	1.00	$6,781
002602	FORENSIC SPECIALIST 3	($57,387)	($27,679)	$62,576	$29,304	$6,814	1.00	$6,814
002603	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	0.75	$6,845
002604	FORENSIC SPECIALIST 3	($59,879)	($28,459)	$65,383	$30,183	$7,228	0.42	$3,012
002605	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	0.75	$4,708
002606	FORENSIC SPECIALIST 3	($63,288)	($29,547)	$69,157	$31,386	$7,708	1.00	$7,708
002607	FORENSIC SPECIALIST 3	($53,202)	($26,387)	$58,017	$27,894	$6,322	0.42	$2,634
002608	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	1.00	$6,277
002609	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	0.92	$5,754
002610	FORENSIC SPECIALIST 3	($59,288)	($42,631)	$64,860	$45,725	$8,666	-	$0
002611	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	1.00	$9,127
002612	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	1.00	$9,127
002613	FORENSIC SPECIALIST 3	($57,387)	($27,679)	$62,576	$29,304	$6,814	1.00	$6,814
002614	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	1.00	$9,127
002615	FORENSIC SPECIALIST 3	($59,879)	($28,459)	$65,383	$30,183	$7,228	1.00	$7,228
002616	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	0.92	$5,754
002617	FORENSIC SPECIALIST 3	($54,381)	($26,760)	$59,250	$28,285	$6,394	1.00	$6,394
002618	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	-	$0
002619	FORENSIC SPECIALIST 3	($59,288)	($42,631)	$64,860	$45,725	$8,666	1.00	$8,666
002620	FORENSIC SPECIALIST 3	($65,156)	($30,105)	$71,281	$32,022	$8,042	1.00	$8,042
002621	FORENSIC SPECIALIST 3	($54,592)	($26,824)	$59,470	$28,353	$6,407	0.42	$2,670
002622	FORENSIC SPECIALIST 3	($59,879)	($28,459)	$65,383	$30,183	$7,228	1.00	$7,228
002623	FORENSIC SPECIALIST 3	($61,010)	($28,844)	$66,623	$30,606	$7,375	0.83	$6,146
002624	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	1.00	$6,277
002625	FORENSIC SPECIALIST 3	($62,576)	($29,303)	$68,347	$31,109	$7,577	1.00	$7,577
002626	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	1.00	$6,277
002627	FORENSIC SPECIALIST 3	($74,482)	($32,984)	$81,482	$35,111	$9,127	1.00	$9,127
002628	FORENSIC SPECIALIST 3	($52,415)	($26,118)	$57,195	$27,615	$6,277	0.75	$4,708
002629	FORENSIC SPECIALIST 4	($56,488)	($27,405)	$61,604	$29,007	$6,718	0.42	$2,799
002630	FORENSIC SPECIALIST 4	($67,561)	($25,306)	$73,866	$26,714	$7,713	0.33	$2,571
002631	FORENSIC SPECIALIST 4	($63,891)	($24,437)	$69,897	$25,823	$7,392	0.33	$2,464
002632	FORENSIC SPECIALIST 4	($72,248)	($26,385)	$79,007	$27,841	$8,215	1.00	$8,215
002633	CORRECTIONAL LIEUTENANT	($77,798)	($27,573)	$81,407	$28,371	$4,407	1.00	$4,407
						$668,252		$562,134
						Difference		($106,118)

Joe Lombardo
Governor

Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

NEVADA DIVISION of PUBLIC and BEHAVIORAL HEALTH

Cody Phinney, MPH
Administrator

Ihsan Azzam, Ph.D., M.D.
Chief Medical Officer

MEMORANDUM

DATE: **May 7, 2024**

TO: **Amy Stephenson, Director**
Governor's Finance Office

FROM: **Cody Phinney, Administrator** JAB (John Borrowman for Cody Phinney)

RE: **Request for SFY24 Salary Adjustment Funds – Two Grade Increase – BA 3645**

Pursuant to authorization in Assembly Bill 522, Section 22 of the 82nd session of Nevada Legislature, Lake's Crossing Center (LCC) BA 3645 is requesting the revenue for the two-grade increase for the Correctional Sergent, Correctional Lieutenant, Forensic Specialist 4, and Forensic Specialist 3 positions.

Attached are the Journal Voucher to transfer the revenue to LCC, revenue and expenditure schedule, fund map (all eligible positions are 100% General Fund), salary projections, two-grade increase proration calculation to support the actual amount requested, and schedule of authorized amount for the two-grade increase per the All Agency Memo 2023-05 from the Governor's Finance Office.

LCC was authorized $459,495 for the two-grade increase. The actual request has been pro-rated to reflect the vacancies in the eligible positions, resulting in a reduced request for SFY24 salary adjustment funds of $395,606.04.

Authorized Salary Adjustment for two-Grade Increase	$459,495.00
Vacancy Reduction Salary Adjustment for two-Grade Increase	(63,888.96)
Adjusted Total Request	$395,606.04

Lakes Crossing Center
Schedule of Revenue & Expenditures of Unrestricted Funds
BA 3645
As of March 31, 2024

		FY 24 CURRENT WORK PROGRAM	TRANSFER TO CAT 01 June-IFC C68073	TFR FROM NNAMHS June-IFC C67851	BOE SALARY ADJ (LONGEVITY) Non-IFC 24CS3645	BOE SALARY ADJ (CBA) Non-IFC 24CB3645	BOE SALARY ADJ (COLA) Non-IFC 24SA3645	FY 24 REVISED WORK PROGRAM	As of: 03/31/24 BSR REVENUE AND EXPENDITURES	PROJECTED THROUGH END OF FISCAL YEAR	FY 24 TOTAL SPENT/PROJECTED RECEIPTS AND EXPENDITURES	FY 24 PROJECTED SAVINGS OR (SHORTFALL)
			Pending Work Programs and Target Dates									
2501	APPROPRIATIONS	14,208,709						14,208,709	14,208,709	-	14,208,709	-
2516	BUDGETARY TRANSFERS	0		$141,926				141,926	-	141,926	141,926	-
3713	CERTIFICATION FEES	3,542						3,542	7,250	2,179	9,429	5,887
3803	SSA INCENTIVE PAYMENT	4,433						4,433	2,500	1,238	3,738	(695)
3818	PHOTOCOPY SERVICES CHARGE	250						250	90	56	146	(104)
4601	GENERAL FUNDS SALARY ADJUST (GRADES)	459,495					(63,889)	395,606	-	395,606	395,606	0
4601	GENERAL FUNDS SALARY ADJUST (LONGEVITY)	0			16,125			16,125	-	16,125	16,125	-
4601	GENERAL FUNDS SALARY ADJUST (CBA)	0				633,706		633,706	-	475,206	475,206	(158,500)
4601	GENERAL FUNDS SALARY ADJUST (COLA)	0					337,886	337,886	0	512,511	512,511	174,625
		$14,676,429	$0	$141,926	$16,125	$633,706	$273,997	15,742,183	$14,218,549	$1,544,847	$15,763,396	$21,213
01	PERSONNEL SERVICES	10,545,164	340,909	141,926	16,125	633,706	273,997	11,951,827	8,761,756	3,190,071	11,951,827	$ (0)
03	IN-STATE TRAVEL	17,630	(2,001)					15,629	9,133	6,496	15,629	$ 0
04	OPERATING EXPENSES	387,886	(1,466)					386,420	268,136	118,284	386,420	$ 0
07	MAINT - BLDGS & GROUNDS	31,598						31,598	23,481	8,116	31,598	$ 0
08	PROF SVS	1,197,888	(135,000)					1,062,888	722,292	340,596	1,062,888	$ 0
09	CONDITIONAL RELEASE	2,917						2,917	1,559	1,358	2,917	$ 0
15	FOOD SERVICE	1,020,372	(200,661)					819,711	543,807	275,904	819,711	$ 0
26	INFORMATION SYSTEMS	121,655						121,655	86,033	35,622	121,655	$ 0
30	TRAINING	25,986	(1,781)					24,205	11,863	12,342	24,205	$ 0
40	MEDICATIONS	305,003						305,003	203,335	101,668	305,003	$ -
59	UTILITIES	180,963						180,963	118,471	62,492	180,963	$ 0
82	DIVISION COST ALLOCATION	797,909						797,909	432,615	365,294	797,909	$ -
87	PURCHASING ASSESSMENT	955						955	716	239	955	$ -
88	STATEWIDE COST ALLOCATION	12,915						12,915	9,686	3,229	12,915	$ -
89	AG COST ALLOCATION PLAN	27,588						27,588	20,691	6,897	27,588	$ -
		14,676,429	0	141,926	16,125	633,706	273,997	15,742,183	11,213,575	4,528,607	15,742,181	-
	SAVINGS OR (SHORTFALL)	$0	$0	$0	$0	$0	$0	-	3,004,974	(2,983,760)	$21,215	21,213

BA 3645 Lake's Crossing Center
SFY 24 Two Grade Increase Request

PCN	Description	Legislatively Approved					% of FY filled	Prorated 2 Grade Amount
		Non-Adjusted		Two Grade Increase				
		Salaries	Benefits	Salaries	Benefits	Difference		
3	FORENSIC SPECIALIST 3	59,288.00	42,631.00	64,860.00	45,725.00	8,666.00	100%	8,666.00
4	FORENSIC SPECIALIST 3	59,288.00	42,631.00	64,860.00	45,725.00	8,666.00	75%	6,499.50
7	FORENSIC SPECIALIST 3	62,360.00	29,229.00	68,101.00	31,026.00	7,538.00	100%	7,538.00
8	FORENSIC SPECIALIST 4	63,600.00	45,024.00	69,664.00	48,392.00	9,432.00	100%	9,432.00
9	FORENSIC SPECIALIST 3	74,482.00	26,839.00	81,482.00	28,388.00	8,549.00	42%	3,590.58
11	FORENSIC SPECIALIST 3	59,288.00	42,631.00	64,860.00	45,725.00	8,666.00	42%	3,639.72
17	SR CORRECTIONAL OFFICER	66,623.00	30,605.00	72,875.00	32,523.00	8,170.00	100%	8,170.00
18	FORENSIC SPECIALIST 3	67,362.00	30,830.00	73,679.00	32,767.00	8,254.00	100%	8,254.00
20	SR CORRECTIONAL OFFICER	67,362.00	30,830.00	73,679.00	32,767.00	8,254.00	100%	8,254.00
21	FORENSIC SPECIALIST 3	57,000.00	27,579.00	62,142.00	29,191.00	6,754.00	58%	3,917.32
26	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	100%	6,277.00
27	FORENSIC SPECIALIST 3	57,387.00	27,679.00	62,576.00	29,304.00	6,814.00	100%	6,814.00
28	FORENSIC SPECIALIST 3	63,796.00	34,613.00	69,792.00	36,954.00	8,337.00	33%	2,751.21
29	FORENSIC SPECIALIST 3	55,389.00	27,067.00	60,346.00	28,620.00	6,510.00	100%	6,510.00
37	CORRECTIONAL LIEUTENANT	76,327.00	52,055.00	79,909.00	54,012.00	5,539.00	100%	5,539.00
39	FORENSIC SPECIALIST 4	63,600.00	45,024.00	69,664.00	48,392.00	9,432.00	100%	9,432.00
40	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	42%	2,636.34
41	FORENSIC SPECIALIST 4	63,600.00	45,024.00	69,664.00	48,392.00	9,432.00	100%	9,432.00
46	FORENSIC SPECIALIST 3	69,402.00	31,468.00	75,862.00	33,403.00	8,395.00	67%	5,624.65
48	FORENSIC SPECIALIST 3	57,387.00	27,679.00	62,576.00	29,304.00	6,814.00	42%	2,861.88
49	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	100%	6,277.00
50	FORENSIC SPECIALIST 3	57,379.00	41,590.00	62,697.00	44,545.00	8,273.00	100%	8,273.00
63	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	100%	6,277.00
65	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	100%	6,277.00
130	FORENSIC SPECIALIST 4	79,900.00	34,629.00	87,518.00	36,945.00	9,934.00	100%	9,934.00
132	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	92%	5,774.84
133	FORENSIC SPECIALIST 3	74,482.00	32,984.00	81,482.00	35,111.00	9,127.00	100%	9,127.00
135	FORENSIC SPECIALIST 3	59,288.00	42,631.00	64,860.00	45,725.00	8,666.00	100%	8,666.00
142	FORENSIC SPECIALIST 3	60,117.00	28,540.00	65,645.00	30,274.00	7,262.00	100%	7,262.00
143	FORENSIC SPECIALIST 3	54,970.00	26,924.00	59,879.00	28,460.00	6,445.00	75%	4,833.75
144	FORENSIC SPECIALIST 3	59,288.00	42,631.00	64,860.00	45,725.00	8,666.00	100%	8,666.00
146	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	100%	6,277.00
148	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	17%	1,067.09
149	FORENSIC SPECIALIST 3	66,623.00	30,605.00	72,875.00	32,523.00	8,170.00	75%	6,127.50
206	FORENSIC SPECIALIST 3	68,899.00	31,296.00	75,328.00	33,242.00	8,375.00	100%	8,375.00
209	FORENSIC SPECIALIST 3	59,288.00	42,631.00	64,860.00	45,725.00	8,666.00	100%	8,666.00
210	FORENSIC SPECIALIST 3	53,787.00	26,579.00	58,629.00	28,096.00	6,359.00	100%	6,359.00
211	FORENSIC SPECIALIST 3	53,787.00	26,579.00	58,629.00	28,096.00	6,359.00	100%	6,359.00
213	FORENSIC SPECIALIST 3	74,482.00	32,984.00	81,482.00	35,111.00	9,127.00	50%	4,563.50
214	FORENSIC SPECIALIST 3	58,017.00	27,893.00	63,288.00	29,548.00	6,926.00	100%	6,926.00
216	FORENSIC SPECIALIST 3	59,288.00	42,631.00	64,860.00	45,725.00	8,666.00	100%	8,666.00
217	FORENSIC SPECIALIST 3	59,288.00	42,631.00	64,860.00	45,725.00	8,666.00	100%	8,666.00
218	FORENSIC SPECIALIST 4	63,600.00	45,024.00	69,664.00	48,392.00	9,432.00	100%	9,432.00
220	FORENSIC SPECIALIST 4	63,600.00	45,024.00	69,664.00	48,392.00	9,432.00	92%	8,677.44
222	FORENSIC SPECIALIST 4	71,981.00	32,264.00	78,705.00	34,268.00	8,728.00	100%	8,728.00
308	FORENSIC SPECIALIST 3	70,741.00	31,887.00	77,281.00	33,834.00	8,487.00	42%	3,564.54
309	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	100%	6,277.00
310	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	50%	3,138.50
312	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	50%	3,138.50
313	FORENSIC SPECIALIST 3	56,385.00	27,392.00	61,457.00	28,982.00	6,662.00	100%	6,662.00
315	FORENSIC SPECIALIST 3	52,598.00	26,180.00	57,387.00	27,680.00	6,289.00	92%	5,785.88
324	FORENSIC SPECIALIST 3	59,288.00	42,631.00	64,860.00	45,725.00	8,666.00	100%	8,666.00
325	FORENSIC SPECIALIST 3	74,482.00	32,984.00	81,482.00	35,111.00	9,127.00	100%	9,127.00
326	FORENSIC SPECIALIST 3	69,157.00	31,385.00	75,602.00	33,325.00	8,385.00	100%	8,385.00
327	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	100%	6,277.00
328	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	100%	6,277.00
329	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	83%	5,209.91
330	FORENSIC SPECIALIST 3	52,415.00	26,118.00	57,195.00	27,615.00	6,277.00	83%	5,209.91
331	FORENSIC SPECIALIST 3	53,032.00	39,192.00	58,009.00	41,959.00	7,744.00	42%	3,252.48
332	FORENSIC SPECIALIST 3	58,648.00	42,307.00	64,135.00	45,359.00	8,539.00	100%	8,539.00
						459,555.00		395,606.04

Methodology: The allowable requested amount is caluclated by identifying the monetary value of the two grade increase and prorating by the percentage of the FY the PCN was filled.

NEBS130 does not match line item aroumnts in DU E673

Salary data from NEBS DU E673 & E674

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 36, subsections 1 and 2, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to encourage continuity of service established by section 32. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund and/or Highway fund to the departments, commissions, and agencies of the State for the purpose of encouraging continuity of services.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
3743	Investigation Division	$13,859	$1,234
	Total	**$13,859**	**$1,234**

Joe Lombardo
Governor

Nevada Department of
Public Safety
DEDICATION PRIDE SERVICE

George Togliatti
Director

Sheri Brueggemann
Deputy Director

Investigation Division

555 Wright Way
Carson City, Nevada 89711
Telephone (775)684-7400 / Fax (775) 684-7450

Memorandum

DATE: May 5, 2024

TO: Kirk Hawkins, Executive Branch Budget Officer

FROM: Connie Chambers, ASO, Department of Public Safety, Investigation Division

SUBJECT: Request for Continuity of Service Funds (FY24)

The Department of Public Safety, Investigation Division, is requesting Continuity of Service Funds totaling **$15,093.00** ($13,859.00 General Fund, $1234.00 Highway Funds) per AB522, sections 32 and 36, to be placed on the June 11, 2024, Board of Examiners' meeting agenda. Attached is a summary identifying actual cost of Continuity of Service payments by position number for budget account 3743.

If you have any questions, please feel free to contact me at 775-684-7443.

Respectfully,

Connie Chambers

(WP 24CS3743)

DPS- Investigation Division
Agency 653 BA 3743
5/5/2024

WP-24CS3743

Title Description	*PCN*	*Actual* 5930 *Continuity of SVC aka Longevity Pay*	*Actual to be paid on 06/07/2024* 5930 *Continuity of SVC aka Longevity Pay*	
DIV ADMNR, INVESTIGATIONS	1	$ 656.70	$ -	
DPS OFFICER 2 - 0007	7	$ 318.40	$ 358.20	
MANAGEMENT ANALYST 1	10	$ 471.09	$ -	
DPS OFFICER 2	18	$ 139.30	$ 159.20	
ADMIN ASSISTANT 3	28	$ 125.00	$ 150.00	
DPS SERGEANT	30	$ 318.40	$ 358.20	
DPS LIEUTENANT	35	$ 358.20	$ 358.20	
DPS OFFICER 2- HWY FUNDED POSITION	38	$ 398.00	$ 398.00	
DPS OFFICER 2	40	$ 119.40	$ 119.40	
DPS OFFICER 2	42	$ 79.60	$ 99.50	
DPS OFFICER 2	44	$ 99.50	$ 119.40	
DPS LIEUTENANT	59	$ 278.60	$ 278.60	
ADMIN ASSISTANT 3	60	$ 132.87	$ 175.00	
MANAGEMENT ANALYST 1	61	$ 149.89	$ 171.31	
ADMIN ASSISTANT 3	65		$ 85.65	
DPS CAPTAIN	70	$ 355.47	$ 278.60	
DPS SERGEANT	71	$ 358.20	$ 398.00	
DPS OFFICER 2	72	$ 119.40	$ 119.40	
DPS OFFICER 2- HWY FUNDED POSITION	73	$ 119.40	$ 119.40	
DPS OFFICER 2	74	$ 119.40	$ 139.30	
DPS OFFICER 2	435	$ 350.00	$ 400.00	
DPS OFFICER 2- HWY FUNDED POSITION	448	$ 99.50	$ 99.50	
DPS OFFICER 2	1002	$ 139.30	$ 159.20	
DPS OFFICER 2	1003	$ 278.60	$ 278.60	
DPS SERGEANT	1007	$ 318.40	$ 318.40	
DPS SERGEANT	1008	$ 238.80	$ -	
DPS OFFICER 2	1010	$ 125.00	$ 125.00	
ADMIN ASSISTANT 3 - 1011	1011	$ 100.00	$ 125.00	
DPS SERGEANT	1013	$ 358.20	$ 358.20	
ADMIN ASSISTANT 3	1014	$ 107.07	$ 107.07	
DPS SERGEANT	1018	$ 597.00	$ 597.00	
DPS SERGEANT	1019	$ 119.40	$ 119.40	
PROGRAM OFFICER 2	1022	$ 171.31	$ 171.31	
DPS LIEUTENANT	1024	$ 278.60	$ 350.00	
		$ 7,998.00	**$ 7,094.04**	$ 15,092.04

Breakdown by funding source	
General Fund	$ 13,858.24
Highway Fund	$ 1,233.80
Total	***$ 15,092.04***

Total Work Program Request- GF *(rounded)*	13,859.00
Total Work Program Request- HWY *(rounded)*	1,234.00
Total	***15,093.00***

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 36, subsection 1, made appropriations from the General Fund to the Board of Examiners to encourage continuity of service established by section 32. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of encouraging continuity of services.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4061	Nevada Gaming Control Board	$152,334.51
	Total	**$152,334.51**

JOE LOMBARDO
Governor

NEVADA GAMING CONTROL BOARD
1919 College Parkway, P.O. Box 8003, Carson City, Nevada 89702
7 State of Nevada Way, Las Vegas, Nevada 89119
3650 S. Pointe Circle, Suite 203, P.O. Box 31109, Laughlin, Nevada 89028
557 W. Silver Street, Suite 207, Elko, Nevada 89801
9790 Gateway Drive, Suite 100, Reno, Nevada 89521

KIRK D. HENDRICK, *Chairman*
DR. BRITTNIE WATKINS, *Member*
HON. GEORGE ASSAD (RET.), *Member*

MEMORANDUM

DATE: May 8, 2024

TO: Bridgette Mackey-Garrison, Executive Branch Budget Officer 2 | Team Lead KL FOR BMG
Governor's Finance Office

FROM: Nathan Riggle, Chief, Administration Division
Nevada Gaming Control Board

SUBJECT: FY 2024 Request for Continuity of Service Funds BA 4061

The Nevada Gaming Control Board (Board) respectfully requests funding for the payment of continuity of service payments for FY 2024. The amount requested for BA 4061 is **$152,334.51** for FY 2024.

Thank you for your consideration of this request. Please contact me at your convenience with any questions at nriggle@gcb.nv.gov or (702) 486-2176.

Nevada Gaming Control Board

BA 4061

Projected Continuity of Service Expenses

WP 24SA4061

FY 2024

Object	Desc	1st Payment (Actual)	2nd Payment (Estimate)	Total
5930	LONGEVITY PAY	56,378.04	59,016.30	115,394.34
5300	RET CONT EMPLOYER PAY PLAN	15,343.88	16,061.91	31,405.79
5301	RET CONT EMPLOYEE/EMPLOYER PLN	1,850.67	1,937.27	3,787.94
5800	UNEMPLOYMENT COMPENSATION	73.43	-	73.43
5840	MEDICARE	817.38	855.63	1,673.01
	Total	**74,463.40**	**77,871.11**	**152,334.51**

Nevada Gaming Control Board
BA 4061
Projected Cat 01 Expenses
WP 24SA4061
FY 2024

FY 2024 L01

Object	Object Description	Authority
5002	SALARIES	378,724.00
5100	WORKERS COMPENSATION	30,108,015.00
5200	RET CONT EMPLOYER PAY PLAN	525,669.00
5300	RET CONT EMPLOYEE/EMPLOYER PLN	7,526,587.00
5400	PERSONNEL ASSESSMENT	77,283.00
5420	PERSONNEL ASSESSMENT	342.00
5430	LABOR RELATIONS ASSESSMENT	4,036.00
5500	GROUP INSURANCE	3,477,720.00
5700	PAYROLL ASSESSMENT	14,468.00
5750	RETIRED EMPLOYEES GROUP INSURA	936,319.00
5800	UNEMPLOYMENT COMPENSATION	19,537.00
5820	HOLIDAY PAY	65,874.00
5840	MEDICARE	436,611.00
5880	SHIFT DIFFERENTIAL PAY	125,504.00
5904	VACANCY SAVINGS	(1,439,611.00)
	Total Authority	**42,257,078.00**

Expenses

Object	Object Description	Actual	Projected	Total
5100	SALARIES	21,105,803.45	8,094,922.10	29,200,725.55
5200	WORKERS COMPENSATION	416,185.06	-	416,185.06
5300	RET CONT EMPLOYER PAY PLAN	4,072,713.05	-	4,072,713.05
5301	RET CONT EMPLOYEE/EMPLOYER PLN	2,082,142.83	-	2,082,142.83
5400	PERSONNEL ASSESSMENT	57,962.25	-	57,962.25
5420	COLLECTIVE BARGAINING ASSESSMT	348.00	-	348.00
5430	LABOR RELATIONS ASSESSMENT	3,073.00	-	3,073.00
5500	GROUP INSURANCE	2,666,554.66	-	2,666,554.66
5610	SICK LEAVES	1,103,345.87	-	1,103,345.87
5620	ANNUAL LEAVES	1,566,296.99	-	1,566,296.99
5630	HOLIDAY LEAVES	1,611.20	-	1,611.20
5640	COMP TIME LEAVES	195,818.67	-	195,818.67
5650	OTHER LEAVES	98,633.55	-	98,633.55
5700	PAYROLL ASSESSMENT	10,851.00	-	10,851.00
5750	RETIRED EMPLOYEES GROUP INSURA	748,567.32	-	748,567.32
5800	UNEMPLOYMENT COMPENSATION	18,971.15	-	18,971.15
5810	OVERTIME PAY	314,516.14	93,245.23	407,761.37
5820	HOLIDAY PAY	74,440.92	-	74,440.92
5830	COMP TIME PAYOFF	15,798.98	3,785.95	19,584.93
5840	MEDICARE	353,115.10	-	353,115.10

5880 SHIFT DIFFERENTIAL PAY	112,839.78	20,530.37	133,370.15
5882 SHIFT DIFFERENTIAL OVERTIME	1,580.09	586.72	2,166.81
5930 LONGEVITY PAY	56,463.69	76,235.03	132,698.72
5960 TERMINAL SICK LEAVE PAY	82,309.81	-	82,309.81
5970 TERMINAL ANNUAL LEAVE PAY	134,941.68	-	134,941.68
5980 CALL BACK PAY	108.90	-	108.90
Subtotal: Personnel Costs	35,294,553.84	8,289,305.39	43,583,859.23
Excluded Expenses			
5810 OVERTIME PAY	314,516.14	93,245.23	407,761.37
5820 HOLIDAY PAY	74,440.92	-	74,440.92
5830 COMP TIME PAYOFF	15,798.98	3,785.95	19,584.93
5880 SHIFT DIFFERENTIAL PAY	112,839.78	20,530.37	133,370.15
5882 SHIFT DIFFERENTIAL OVERTIME	1,580.09	586.72	2,166.81
5960 TERMINAL SICK LEAVE PAY	82,309.81	-	82,309.81
5970 TERMINAL ANNUAL LEAVE PAY	134,941.68	-	134,941.68
5980 CALL BACK PAY	108.90	-	108.90
Subtotal: Excluded Costs	736,536.30	118,148.26	854,684.56
Total Eligible Expenses	34,558,017.54	8,171,157.13	42,729,174.67
L01 Authority			42,257,078.00

Continuity of Service Pay	152,334.51
Terminal Pay	51,722.87
Salary Adjustment Funds	693,253.43
Total	897,310.81

Nevada Gaming Control Board
BA 4061
Projected Expenses
WP 24SA4061
FY 2024

Category	Description	Expended	Projected	Total	Work Program	Authority Over (Short)	Longevity Pay	Terminal Pay	Salary Adj. Funds	Total
01	PERSONNEL SERVICES	35,294,553.84	8,289,305.39	43,583,859.23	42,257,078.00	(1,326,781.23)	152,335	51,723	693,253.43	897,311
02	OUT OF STATE TRAVEL	4,653.50	9,400.00	14,053.50	18,205.00	4,151.50				
03	IN STATE TRAVEL	400,318.47	190,924.37	591,242.84	612,381.00	21,138.16				
04	OPERATING	2,082,518.59	453,416.35	2,535,934.94	2,536,192.00	257.06				
10	82ND SESSION ONE SHOT SB 490	144,168.99	1,587,672.01	1,731,841.00	1,731,841.00	-				
16	INVESTIGATIONS	62.20	2,468.80	2,531.00	2,531.00	-				
18	ELECTRONICS LAB	11,782.51	17,103.02	28,885.53	32,006.00	3,120.47				
26	INFORMATION SERVICES	501,458.27	80,236.51	581,694.78	557,402.00	(24,292.78)				
28	OSHA	2,009.68	779.32	2,789.00	2,789.00	-				
30	TRAINING	96,758.09	81,960.91	178,719.00	178,719.00	-				
50	ARPA FUNDS	258,727.94	89,367.06	348,095.00	348,095.00	-				
51	ALPHA MIGRATION PROJ PHASE 2	1,370,837.06	6,629,162.94	8,000,000.00	8,000,000.00	-				
87	PURCHASING ASSESSMENT	2,364.75	788.25	3,153.00	3,153.00	-				
89	STATEWIDE COST ALLOCATION PLAN	1,357,028.00		1,357,028.00	1,357,028.00	-				
Total		41,527,241.89	17,432,584.92	58,959,826.81	57,637,420.00	(1,322,406.81)	152,334.51	51,722.87	693,253.43	897,310.81

Gaming Control Board
BA 4061
Position Fund Map
Work Program 248A4061
FY 2024

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Fed Forf. 4670	4688	Grand Total	Salary Actual	Projected	Total
1	U4801	CHAIRMAN, GAMING CONTROL BOARD	100%						100%	191,251.52	42,017.93	233,269.45
2	U4503	MEMBER, GAMING CONTROL BD (EA)	100%						100%	178,674.94	39,474.85	218,149.79
3	U4503	MEMBER, GAMING CONTROL BD (EA)	100%						100%	178,437.14	39,204.04	217,641.18
4	2.21	ADMIN ASSISTANT 4	100%						100%	69,966.34	16,359.19	86,325.53
5	2.211	ADMIN ASSISTANT 3						100%	100%	13,823.47	9,540.32	23,363.79
6	U1008	CHIEF, INVESTIGATIONS						100%	100%	136,280.14	31,262.09	167,542.23
7	U1009	CHIEF DEPUTY, INVESTIGATNS(EA)						100%	100%	127,571.91	28,541.28	156,113.19
8	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	84,254.35	19,607.79	103,862.14
9	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	97,329.82	24,151.60	121,481.42
10	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	89,980.60	20,213.60	110,194.20
11	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	93,054.15	21,474.66	114,528.81
12	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	112,969.24	25,373.81	138,343.05
15	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	104,326.99	23,798.64	128,125.63
17	2.212	ADMIN ASSISTANT 2	100%						100%	10,259.61	10,561.28	20,820.89
18	2.21	ADMIN ASSISTANT 4						100%	100%	69,586.66	15,962.37	85,549.03
19	U1014	CHIEF, ENFORCEMENT	100%						100%	135,967.26	31,012.50	166,979.76
20	U1015	CHIEF DEPUTY, ENFORCEMENT (EA)	100%						100%	123,592.53	27,662.24	151,254.77
21	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	105,847.77	21,519.46	127,367.23
22	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	101,133.93	19,950.97	121,084.90
24	U1062	CHIEF, TECHNOLOGY	100%						100%	146,971.62	35,133.30	182,104.92
25	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	98,387.08	21,285.17	119,672.25
26	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	-	16,600.32	16,600.32
28	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	116,760.05	21,889.52	138,649.57
29	U1015	CHIEF DEPUTY, ENFORCEMENT (EA)	100%						100%	123,835.95	22,776.32	146,612.27
31	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	101,140.02	22,105.24	123,245.26
32	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	111,979.72	24,367.27	136,346.99
33	2.211	ADMIN ASSISTANT 3						100%	100%	57,616.41	13,088.39	70,704.80
34	U1019	CHIEF, AUDIT	100%						100%	138,767.98	33,794.67	172,562.65
35	U1020	CHIEF DEPUTY, AUDIT (EA)	100%						100%	126,634.08	30,700.88	157,334.96
36	U1022	AGENT, AUDIT (EA)	100%						100%	97,605.19	22,435.79	120,040.98
38	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	81,462.94	18,360.07	99,823.01
39	U1022	AGENT, AUDIT (EA)	100%						100%	96,852.95	23,893.47	120,746.42
40	U1022	AGENT, AUDIT (EA)	100%						100%	99,793.36	24,716.79	124,510.15
41	U1022	AGENT, AUDIT (EA)	100%						100%	98,996.92	22,100.53	121,097.45
42	U1022	AGENT, AUDIT (EA)	100%						100%	97,399.08	24,408.34	121,807.42
43	U1022	AGENT, AUDIT (EA)	100%						100%	78,657.21	18,407.04	97,064.25
44	2.211	ADMIN ASSISTANT 3	100%						100%	66,696.42	15,656.01	82,352.43
45	U1010	INVESTIGATIVE SERVICE MGR (EA)						100%	100%	121,129.18	27,708.18	148,837.36
46	2.21	ADMIN ASSISTANT 4	100%						100%	66,020.08	15,301.68	81,321.76
47	7.535	PERSONNEL TECHNICIAN 2	100%						100%	48,368.26	11,244.25	59,612.51
48	2.211	ADMIN ASSISTANT 3	100%						100%	58,191.34	13,546.24	71,737.58
52	2.212	ADMIN ASSISTANT 2	100%						100%	24,447.29	10,561.28	35,008.57
53	7.527	PERSONNEL ANALYST 1	100%						100%	59,264.21	13,486.68	72,750.89
54	2.212	ADMIN ASSISTANT 2	100%						100%	23,682.90	16,600.32	40,283.22
56	2.212	ADMIN ASSISTANT 2						100%	100%	44,822.72	10,240.69	55,063.41
58	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	94,493.51	21,287.68	115,781.19
59	2.211	ADMIN ASSISTANT 3	100%						100%	48,868.76	11,300.43	60,169.19
60	2.21	ADMIN ASSISTANT 4	100%						100%	47,585.81	11,709.12	59,294.93
61	2.211	ADMIN ASSISTANT 3	100%						100%	48,140.54	11,156.15	59,296.69
62	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	-	16,600.32	16,600.32
63	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	105,531.21	24,168.18	129,699.39
64	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	97,215.30	19,787.21	117,002.51
66	U1068	SPECIAL AGENT, AUDIT (EA)	100%						100%	110,057.88	27,470.61	137,528.49
67	2.301	ACCOUNTING ASSISTANT 3	100%						100%	54,799.65	12,603.35	67,403.00
69	7.649	PROGRAM OFFICER 1	100%						100%	84,241.98	15,440.08	99,682.06
71	U1021	SR AGENT, AUDIT (EA)	100%						100%	102,299.07	25,760.82	128,059.89
72	U1022	AGENT, AUDIT (EA)	100%						100%	62,856.59	17,653.27	80,509.86
73	U1022	AGENT, AUDIT (EA)	100%						100%	75,905.70	17,969.73	93,875.43
74	U1022	AGENT, AUDIT (EA)	100%						100%	51,445.42	18,283.41	69,728.83
75	U1066	SR AGENT, TAX & LICENSE (EA)	100%						100%	100,863.95	22,318.38	123,182.33
78	U1005	CHIEF, TAX AND LICENSE	100%						100%	138,052.76	33,132.79	171,185.55
79	2.303	ACCOUNTING ASSISTANT 2	100%						100%	61,636.68	14,267.46	75,904.14
80	2.211	ADMIN ASSISTANT 3						100%	100%	52,116.08	12,107.41	64,223.49
81	U1047	SUPVR, TAX & LICENSE (EA)	100%						100%	119,161.96	28,760.63	147,922.59
82	U1073	SPECIAL AGENT TAX & LICENSE	100%						100%	104,134.78	24,050.45	128,185.23
84	U1007	CHIEF, ADMINISTRATION	100%						100%	98,629.59	32,713.09	131,342.68
85	U1031	HEARINGS OFFICER (EA)	100%						100%	112,679.96	25,426.72	138,106.68
87	U1022	AGENT, AUDIT (EA)	100%						100%	78,401.96	17,653.27	96,055.23
88	U1090	FINANCIAL OFFICER	100%						100%	98,840.38	22,774.60	121,614.98
89	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	47,241.88	16,810.56	64,052.44
91	U4507	EXEC SECRETARY, GCB	100%						100%	113,643.88	25,677.54	139,321.42
93	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	36,898.38	16,600.32	53,498.70
96	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	98,912.30	22,435.77	121,348.07
97	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	105,255.72	22,870.44	128,126.16
99	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	110,912.48	23,452.94	134,365.42
100	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	121,787.16	25,372.82	147,159.98
102	2.212	ADMIN ASSISTANT 2						100%	100%	-	10,561.28	10,561.28
104	U1030	EXECUTIVE ASSISTANT	100%						100%	77,244.89	17,818.13	95,063.02
105	2.21	ADMIN ASSISTANT 4	100%						100%	65,499.86	15,338.06	80,837.92
107	U1020	CHIEF DEPUTY, AUDIT (EA)	100%						100%	126,451.25	30,529.05	156,980.30
108	U1021	SR AGENT, AUDIT (EA)	100%						100%	109,021.08	25,778.58	134,799.66

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Training 3895	Fines 4152	Misc 4254	Fed Forf. 4670	Inv Fee 4688	Grand Total	Check
1	U4801	CHAIRMAN, GAMING CONTROL BOARD	233,269.45	-	-	-	-	-	-	-	-	233,269.45	-
2	U4503	MEMBER, GAMING CONTROL BD (EA)	218,149.79	-	-	-	-	-	-	-	-	218,149.79	-
3	U4503	MEMBER, GAMING CONTROL BD (EA)	217,641.18	-	-	-	-	-	-	-	-	217,641.18	-
4	2.21	ADMIN ASSISTANT 4	86,325.53	-	-	-	-	-	-	-	-	86,325.53	-
5	2.211	ADMIN ASSISTANT 3	-	-	-	-	-	-	-	-	23,363.79	23,363.79	-
6	U1008	CHIEF, INVESTIGATIONS	-	-	-	-	-	-	-	-	167,542.23	167,542.23	-
7	U1009	CHIEF DEPUTY, INVESTIGATNS(EA)	-	-	-	-	-	-	-	-	156,113.19	156,113.19	-
8	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	103,862.14	103,862.14	-
9	U1050	AGENT, TAX & LICENSE (EA)	121,481.42	-	-	-	-	-	-	-	-	121,481.42	-
10	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	110,194.20	110,194.20	-
11	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	114,528.81	114,528.81	-
12	U1004	SUPVR, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	138,343.05	138,343.05	-
15	U1072	SPECIAL AGENT INVEST (EA)	-	-	-	-	-	-	-	-	128,125.63	128,125.63	-
17	2.212	ADMIN ASSISTANT 2	20,820.89	-	-	-	-	-	-	-	-	20,820.89	-
18	2.21	ADMIN ASSISTANT 4	-	-	-	-	-	-	-	-	85,549.03	85,549.03	-
19	U1014	CHIEF, ENFORCEMENT	166,979.76	-	-	-	-	-	-	-	-	166,979.76	-
20	U1015	CHIEF DEPUTY, ENFORCEMENT (EA)	151,254.77	-	-	-	-	-	-	-	-	151,254.77	-
21	U1017	AGENT, ENFORCEMENT (EA)	127,367.23	-	-	-	-	-	-	-	-	127,367.23	-
22	U1017	AGENT, ENFORCEMENT (EA)	121,084.90	-	-	-	-	-	-	-	-	121,084.90	-
24	U1062	CHIEF, TECHNOLOGY	182,104.92	-	-	-	-	-	-	-	-	182,104.92	-
25	U1017	AGENT, ENFORCEMENT (EA)	119,672.25	-	-	-	-	-	-	-	-	119,672.25	-
26	U1017	AGENT, ENFORCEMENT (EA)	16,600.32	-	-	-	-	-	-	-	-	16,600.32	-
28	U1001	SUPVR, ENFORCEMENT (EA)	138,649.57	-	-	-	-	-	-	-	-	138,649.57	-
29	U1015	CHIEF DEPUTY, ENFORCEMENT (EA)	146,612.27	-	-	-	-	-	-	-	-	146,612.27	-
31	U1017	AGENT, ENFORCEMENT (EA)	123,245.26	-	-	-	-	-	-	-	-	123,245.26	-
32	U1001	SUPVR, ENFORCEMENT (EA)	136,346.99	-	-	-	-	-	-	-	-	136,346.99	-
33	2.211	ADMIN ASSISTANT 3	-	-	-	-	-	-	-	-	70,704.80	70,704.80	-
34	U1019	CHIEF, AUDIT	172,562.65	-	-	-	-	-	-	-	-	172,562.65	-
35	U1020	CHIEF DEPUTY, AUDIT (EA)	157,334.96	-	-	-	-	-	-	-	-	157,334.96	-
36	U1022	AGENT, AUDIT (EA)	120,040.98	-	-	-	-	-	-	-	-	120,040.98	-
38	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	99,823.01	99,823.01	-
39	U1022	AGENT, AUDIT (EA)	120,746.42	-	-	-	-	-	-	-	-	120,746.42	-
40	U1022	AGENT, AUDIT (EA)	124,510.15	-	-	-	-	-	-	-	-	124,510.15	-
41	U1022	AGENT, AUDIT (EA)	121,097.45	-	-	-	-	-	-	-	-	121,097.45	-
42	U1022	AGENT, AUDIT (EA)	121,807.42	-	-	-	-	-	-	-	-	121,807.42	-
43	U1022	AGENT, AUDIT (EA)	97,064.25	-	-	-	-	-	-	-	-	97,064.25	-
44	2.211	ADMIN ASSISTANT 3	82,352.43	-	-	-	-	-	-	-	-	82,352.43	-
45	U1010	INVESTIGATIVE SERVICE MGR (EA)	-	-	-	-	-	-	-	-	148,837.36	148,837.36	-
46	2.21	ADMIN ASSISTANT 4	81,321.76	-	-	-	-	-	-	-	-	81,321.76	-
47	7.535	PERSONNEL TECHNICIAN 2	59,612.51	-	-	-	-	-	-	-	-	59,612.51	-
48	2.211	ADMIN ASSISTANT 3	71,737.58	-	-	-	-	-	-	-	-	71,737.58	-
52	2.212	ADMIN ASSISTANT 2	35,008.57	-	-	-	-	-	-	-	-	35,008.57	-
53	7.527	PERSONNEL ANALYST 1	72,750.89	-	-	-	-	-	-	-	-	72,750.89	-
54	2.212	ADMIN ASSISTANT 2	40,283.22	-	-	-	-	-	-	-	-	40,283.22	-
56	2.212	ADMIN ASSISTANT 2	-	-	-	-	-	-	-	-	55,063.41	55,063.41	-
58	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	115,781.19	115,781.19	-
59	2.211	ADMIN ASSISTANT 3	60,169.19	-	-	-	-	-	-	-	-	60,169.19	-
60	2.21	ADMIN ASSISTANT 4	59,294.93	-	-	-	-	-	-	-	-	59,294.93	-
61	2.211	ADMIN ASSISTANT 3	59,296.69	-	-	-	-	-	-	-	-	59,296.69	-
62	U1017	AGENT, ENFORCEMENT (EA)	16,600.32	-	-	-	-	-	-	-	-	16,600.32	-
63	U1069	SPECIAL AGENT ENFORCEMENT (EA)	129,699.39	-	-	-	-	-	-	-	-	129,699.39	-
64	U1017	AGENT, ENFORCEMENT (EA)	117,002.51	-	-	-	-	-	-	-	-	117,002.51	-
66	U1068	SPECIAL AGENT, AUDIT (EA)	137,528.49	-	-	-	-	-	-	-	-	137,528.49	-
67	2.301	ACCOUNTING ASSISTANT 3	67,403.00	-	-	-	-	-	-	-	-	67,403.00	-
69	7.649	PROGRAM OFFICER 1	99,682.06	-	-	-	-	-	-	-	-	99,682.06	-
71	U1021	SR AGENT, AUDIT (EA)	128,059.89	-	-	-	-	-	-	-	-	128,059.89	-
72	U1022	AGENT, AUDIT (EA)	80,509.86	-	-	-	-	-	-	-	-	80,509.86	-
73	U1022	AGENT, AUDIT (EA)	93,875.43	-	-	-	-	-	-	-	-	93,875.43	-
74	U1022	AGENT, AUDIT (EA)	69,728.83	-	-	-	-	-	-	-	-	69,728.83	-
75	U1066	SR AGENT, TAX & LICENSE (EA)	123,182.33	-	-	-	-	-	-	-	-	123,182.33	-
78	U1005	CHIEF, TAX AND LICENSE	171,185.55	-	-	-	-	-	-	-	-	171,185.55	-
79	2.303	ACCOUNTING ASSISTANT 2	75,904.14	-	-	-	-	-	-	-	-	75,904.14	-
80	2.211	ADMIN ASSISTANT 3	64,223.49	-	-	-	-	-	-	-	64,223.49	64,223.49	-
81	U1047	SUPVR, TAX & LICENSE (EA)	147,922.59	-	-	-	-	-	-	-	-	147,922.59	-
82	U1073	SPECIAL AGENT TAX & LICENSE	128,185.23	-	-	-	-	-	-	-	-	128,185.23	-
84	U1007	CHIEF, ADMINISTRATION	131,342.68	-	-	-	-	-	-	-	-	131,342.68	-
85	U1031	HEARINGS OFFICER (EA)	138,106.68	-	-	-	-	-	-	-	-	138,106.68	-
87	U1022	AGENT, AUDIT (EA)	96,055.23	-	-	-	-	-	-	-	-	96,055.23	-
88	U1090	FINANCIAL OFFICER	121,614.98	-	-	-	-	-	-	-	-	121,614.98	-
89	U1017	AGENT, ENFORCEMENT (EA)	64,052.44	-	-	-	-	-	-	-	-	64,052.44	-
91	U4507	EXEC SECRETARY, GCB	139,321.42	-	-	-	-	-	-	-	-	139,321.42	-
93	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	53,498.70	53,498.70	-
96	U1011	SR AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	121,348.07	121,348.07	-
97	U1011	SR AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	128,126.16	128,126.16	-
99	U1016	SR AGENT, ENFORCEMENT (EA)	134,365.42	-	-	-	-	-	-	-	-	134,365.42	-
100	U1001	SUPVR, ENFORCEMENT (EA)	147,159.98	-	-	-	-	-	-	-	-	147,159.98	-
102	2.212	ADMIN ASSISTANT 2	-	-	-	-	-	-	-	-	10,561.28	10,561.28	-
104	U1030	EXECUTIVE ASSISTANT	95,063.02	-	-	-	-	-	-	-	-	95,063.02	-
105	2.21	ADMIN ASSISTANT 4	80,837.92	-	-	-	-	-	-	-	-	80,837.92	-
107	U1020	CHIEF DEPUTY, AUDIT (EA)	156,980.30	-	-	-	-	-	-	-	-	156,980.30	-
108	U1021	SR AGENT, AUDIT (EA)	134,799.66	-	-	-	-	-	-	-	-	134,799.66	-

Gaming Control Board
BA 4061
Position Fund Map
Work Program 24SA4061
FY 2024

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Fed Forf. 4670	4688	Grand Total	Salary Actual	Projected	Total
109	U1021	SR AGENT, AUDIT (EA)	100%						100%	101,544.63	25,046.69	126,591.32
110	U1047	SUPVR, TAX & LICENSE (EA)	100%						100%	116,050.03	28,440.55	144,490.58
116	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	104,191.99	23,494.12	127,686.11
117	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	101,253.61	22,921.76	124,175.37
118	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	75,582.45	17,139.42	92,721.87
119	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	114,510.05	25,998.42	140,508.47
120	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	100,313.47	21,408.03	121,721.50
122	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	98,790.00	20,709.71	119,499.71
123	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	113,315.46	25,813.25	139,128.71
125	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	124,198.75	23,929.16	148,127.91
127	2.301	ACCOUNTING ASSISTANT 3	100%						100%	60,819.58	14,135.36	74,954.94
129	2.211	ADMIN ASSISTANT 3	100%						100%	51,659.31	11,753.49	63,412.80
130	U1029	SUPVR, AUDIT (EA)	100%						100%	115,960.35	28,376.88	144,337.23
132	U1029	SUPVR, AUDIT (EA)	100%						100%	116,811.68	29,178.17	145,989.85
133	U1021	SR AGENT, AUDIT (EA)	100%						100%	104,482.63	25,666.48	130,149.11
134	U1055	CHIEF DEP, TAX & LICENSE	100%						100%	123,895.50	28,029.02	151,924.52
135	U1021	SR AGENT, AUDIT (EA)	100%						100%	97,096.12	25,699.55	122,795.67
136	U1068	SPECIAL AGENT, AUDIT (EA)	100%						100%	106,824.19	26,556.21	133,380.40
137	U1022	AGENT, AUDIT (EA)	100%						100%	99,782.14	24,584.87	124,367.01
138	U1022	AGENT, AUDIT (EA)	100%						100%	94,637.00	21,674.68	116,311.68
139	U1022	AGENT, AUDIT (EA)	100%						100%	14,620.57	14,416.34	29,036.91
142	U1022	AGENT, AUDIT (EA)	100%						100%	80,325.80	17,965.91	98,291.71
144	U1022	AGENT, AUDIT (EA)	100%						100%	75,948.33	18,750.65	94,698.98
146	U1022	AGENT, AUDIT (EA)	100%						100%	72,527.51	17,653.27	90,180.78
147	U1022	AGENT, AUDIT (EA)	100%						100%	97,187.07	21,973.15	119,160.22
148	U1022	AGENT, AUDIT (EA)	100%						100%	54,654.36	16,600.32	71,254.68
149	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	97,564.08	21,649.51	119,213.59
153	U1009	CHIEF DEPUTY, INVESTIGATNS(EA)						100%	100%	124,224.77	28,365.20	152,589.97
157	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	115,860.69	23,502.17	139,362.86
159	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	117,116.47	23,121.29	140,237.76
161	U1052	SR AGENT, TECHNOLOGY (EA)	100%						100%	101,987.65	23,112.58	125,100.23
162	U1022	AGENT, AUDIT (EA)	100%						100%	79,644.37	18,791.15	98,435.52
168	U1022	AGENT, AUDIT (EA)	100%						100%	76,577.09	17,445.29	94,022.38
169	U1022	AGENT, AUDIT (EA)	100%						100%	94,372.28	21,466.47	115,838.75
172	2.21	ADMIN ASSISTANT 4	100%						100%	68,572.66	15,837.34	84,410.00
173	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	90,397.40	20,534.51	110,931.91
174	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	78,230.51	17,648.75	95,879.26
175	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	114,871.37	21,111.68	135,983.05
176	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	103,023.89	21,429.94	124,453.83
177	U1024	CHIEF DEPUTY, ADMINISTRATION	100%						100%	108,838.36	28,907.31	137,745.67
178	U1025	SUPERVISOR (EA)	100%						100%	116,703.16	26,346.93	143,050.09
179	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	32,959.16	18,732.96	51,692.12
180	U1075	INFORMATION TECHNOLOGY MANAGER	100%						100%	135,572.54	29,904.79	165,477.33
181	U1025	SUPERVISOR (EA)	100%						100%	109,116.87	23,980.36	133,097.23
183	2.211	ADMIN ASSISTANT 3	100%						100%	48,804.18	11,305.45	60,109.63
184	2.211	ADMIN ASSISTANT 3	100%						100%	53,118.62	12,107.25	65,225.87
185	U1029	SUPVR, AUDIT (EA)	100%						100%	116,174.01	28,612.15	144,786.16
186	U1021	SR AGENT, AUDIT (EA)	100%						100%	101,721.88	25,195.37	126,917.25
187	U1021	SR AGENT, AUDIT (EA)	100%						100%	101,704.75	25,046.43	126,751.18
189	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	99,057.95	24,182.04	123,239.99
191	U1022	AGENT, AUDIT (EA)	100%						100%	78,925.60	18,156.72	97,082.32
192	U1022	AGENT, AUDIT (EA)	100%						100%	51,028.02	18,283.09	69,311.11
193	U1022	AGENT, AUDIT (EA)	100%						100%	68,362.04	17,653.85	86,015.89
194	U1022	AGENT, AUDIT (EA)	100%						100%	60,705.57	18,814.47	79,520.04
195	U1022	AGENT, AUDIT (EA)	100%						100%	49,645.34	17,679.55	67,324.89
196	U1022	AGENT, AUDIT (EA)	100%						100%	96,875.78	24,011.72	120,887.50
197	U1022	AGENT, AUDIT (EA)	100%						100%	97,815.36	21,691.28	119,506.64
198	U1022	AGENT, AUDIT (EA)	100%						100%	94,258.08	21,397.70	115,655.78
201	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	116,366.92	28,775.45	145,142.37
202	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	134,936.88	22,301.27	157,238.15
203	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	90,321.90	20,312.97	110,634.87
208	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	81,790.27	18,357.33	100,147.60
212	2.211	ADMIN ASSISTANT 3						100%	100%	-	11,384.96	11,384.96
213	U1047	SUPVR, TAX & LICENSE (EA)	100%						100%	113,548.49	25,996.27	139,544.76
214	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	108,190.80	22,937.26	131,128.06
215	U1018	NETWORK SPECIALIST 2 (EA)	100%						100%	103,683.02	23,830.32	127,513.34
217	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	98,786.21	21,292.92	120,079.13
218	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	44,037.12	16,600.32	60,637.44
219	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	101,853.28	23,398.11	125,251.39
220	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	105,156.19	21,508.23	126,664.42
221	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	114,184.84	26,646.88	140,831.72
222	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	100,460.86	21,242.58	121,703.44
223	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	74,402.93	16,535.88	90,938.81
224	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	82,769.77	18,566.41	101,336.18
225	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	103,881.41	21,788.44	125,669.85
226	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	96,545.56	21,275.93	117,821.49
227	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	104,171.97	22,129.98	126,301.95
228	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	46,614.60	16,593.06	63,207.66
231	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	-	16,600.32	16,600.32
232	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	81,264.98	16,600.32	97,865.30
233	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	-	16,600.32	16,600.32

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Training 3895	Finsa 4152	Misc 4254	Fed Forf. 4670	Inv Fee 4688	Grand Total	Check
109	U1021	SR AGENT, AUDIT (EA)	126,591.32	-	-	-	-	-	-	-	-	126,591.32	-
110	U1047	SUPVR, TAX & LICENSE (EA)	144,490.58	-	-	-	-	-	-	-	-	144,490.58	-
116	U1011	SR AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	127,686.11	127,686.11	-
117	U1011	SR AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	124,175.37	124,175.37	-
118	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	92,721.87	92,721.87	-
119	U1004	SUPVR, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	140,508.47	140,508.47	-
120	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	121,721.50	121,721.50	-
122	U1016	SR AGENT, ENFORCEMENT (EA)	119,499.71	-	-	-	-	-	-	-	-	119,499.71	-
123	U1001	SUPVR, ENFORCEMENT (EA)	139,128.71	-	-	-	-	-	-	-	-	139,128.71	-
125	U1069	SPECIAL AGENT ENFORCEMENT (EA)	148,127.91	-	-	-	-	-	-	-	-	148,127.91	-
127	2.301	ACCOUNTING ASSISTANT 3	74,954.94	-	-	-	-	-	-	-	-	74,954.94	-
129	2.211	ADMIN ASSISTANT 3	63,412.80	-	-	-	-	-	-	-	-	63,412.80	-
130	U1029	SUPVR, AUDIT (EA)	144,337.23	-	-	-	-	-	-	-	-	144,337.23	-
132	U1029	SUPVR, AUDIT (EA)	145,989.85	-	-	-	-	-	-	-	-	145,989.85	-
133	U1021	SR AGENT, AUDIT (EA)	130,149.11	-	-	-	-	-	-	-	-	130,149.11	-
134	U1055	CHIEF DEP, TAX & LICENSE	151,924.52	-	-	-	-	-	-	-	-	151,924.52	-
135	U1021	SR AGENT, AUDIT (EA)	122,795.67	-	-	-	-	-	-	-	-	122,795.67	-
136	U1068	SPECIAL AGENT, AUDIT (EA)	133,380.40	-	-	-	-	-	-	-	-	133,380.40	-
137	U1022	AGENT, AUDIT (EA)	124,367.01	-	-	-	-	-	-	-	-	124,367.01	-
138	U1022	AGENT, AUDIT (EA)	116,311.68	-	-	-	-	-	-	-	-	116,311.68	-
139	U1022	AGENT, AUDIT (EA)	29,036.91	-	-	-	-	-	-	-	-	29,036.91	-
142	U1022	AGENT, AUDIT (EA)	98,291.71	-	-	-	-	-	-	-	-	98,291.71	-
144	U1022	AGENT, AUDIT (EA)	94,698.98	-	-	-	-	-	-	-	-	94,698.98	-
146	U1022	AGENT, AUDIT (EA)	90,180.78	-	-	-	-	-	-	-	-	90,180.78	-
147	U1022	AGENT, AUDIT (EA)	119,160.22	-	-	-	-	-	-	-	-	119,160.22	-
148	U1022	AGENT, AUDIT (EA)	71,254.68	-	-	-	-	-	-	-	-	71,254.68	-
149	U1050	AGENT, TAX & LICENSE (EA)	119,213.59	-	-	-	-	-	-	-	-	119,213.59	-
153	U1009	CHIEF DEPUTY, INVESTIGATNS(EA)	-	-	-	-	-	-	-	-	152,589.97	152,589.97	-
157	U1069	SPECIAL AGENT ENFORCEMENT (EA)	139,362.86	-	-	-	-	-	-	-	-	139,362.86	-
159	U1069	SPECIAL AGENT ENFORCEMENT (EA)	140,237.76	-	-	-	-	-	-	-	-	140,237.76	-
161	U1052	SR AGENT, TECHNOLOGY (EA)	125,100.23	-	-	-	-	-	-	-	-	125,100.23	-
162	U1022	AGENT, AUDIT (EA)	98,435.52	-	-	-	-	-	-	-	-	98,435.52	-
168	U1022	AGENT, AUDIT (EA)	94,022.38	-	-	-	-	-	-	-	-	94,022.38	-
169	U1022	AGENT, AUDIT (EA)	115,838.75	-	-	-	-	-	-	-	-	115,838.75	-
172	2.21	ADMIN ASSISTANT 4	84,410.00	-	-	-	-	-	-	-	-	84,410.00	-
173	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	110,931.91	110,931.91	-
174	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	95,879.26	95,879.26	-
175	U1017	AGENT, ENFORCEMENT (EA)	135,983.05	-	-	-	-	-	-	-	-	135,983.05	-
176	U1017	AGENT, ENFORCEMENT (EA)	124,453.83	-	-	-	-	-	-	-	-	124,453.83	-
177	U1024	CHIEF DEPUTY, ADMINISTRATION	137,745.67	-	-	-	-	-	-	-	-	137,745.67	-
178	U1025	SUPERVISOR (EA)	143,050.09	-	-	-	-	-	-	-	-	143,050.09	-
179	U1095	SR. APPLICATION DEVELOPER (EA)	51,692.12	-	-	-	-	-	-	-	-	51,692.12	-
180	U1075	INFORMATION TECHNOLOGY MANAGER	165,477.33	-	-	-	-	-	-	-	-	165,477.33	-
181	U1025	SUPERVISOR (EA)	133,097.23	-	-	-	-	-	-	-	-	133,097.23	-
183	2.211	ADMIN ASSISTANT 3	60,109.63	-	-	-	-	-	-	-	-	60,109.63	-
184	2.211	ADMIN ASSISTANT 3	65,225.87	-	-	-	-	-	-	-	-	65,225.87	-
185	U1029	SUPVR, AUDIT (EA)	144,786.16	-	-	-	-	-	-	-	-	144,786.16	-
186	U1021	SR AGENT, AUDIT (EA)	126,917.25	-	-	-	-	-	-	-	-	126,917.25	-
187	U1021	SR AGENT, AUDIT (EA)	126,751.18	-	-	-	-	-	-	-	-	126,751.18	-
189	U1050	AGENT, TAX & LICENSE (EA)	123,239.99	-	-	-	-	-	-	-	-	123,239.99	-
191	U1022	AGENT, AUDIT (EA)	97,082.32	-	-	-	-	-	-	-	-	97,082.32	-
192	U1022	AGENT, AUDIT (EA)	69,311.11	-	-	-	-	-	-	-	-	69,311.11	-
193	U1022	AGENT, AUDIT (EA)	86,015.89	-	-	-	-	-	-	-	-	86,015.89	-
194	U1022	AGENT, AUDIT (EA)	79,520.04	-	-	-	-	-	-	-	-	79,520.04	-
195	U1022	AGENT, AUDIT (EA)	67,324.89	-	-	-	-	-	-	-	-	67,324.89	-
196	U1022	AGENT, AUDIT (EA)	120,887.50	-	-	-	-	-	-	-	-	120,887.50	-
197	U1022	AGENT, AUDIT (EA)	119,506.64	-	-	-	-	-	-	-	-	119,506.64	-
198	U1022	AGENT, AUDIT (EA)	115,655.78	-	-	-	-	-	-	-	-	115,655.78	-
201	U1004	SUPVR, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	145,142.37	145,142.37	-
202	U1011	SR AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	157,238.15	157,238.15	-
203	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	110,634.87	110,634.87	-
208	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	100,147.60	100,147.60	-
212	2.211	ADMIN ASSISTANT 3	-	-	-	-	-	-	-	-	11,384.96	11,384.96	-
213	U1047	SUPVR, TAX & LICENSE (EA)	139,544.76	-	-	-	-	-	-	-	-	139,544.76	-
214	U1011	SR AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	131,128.06	131,128.06	-
215	U1018	NETWORK SPECIALIST 2 (EA)	127,513.34	-	-	-	-	-	-	-	-	127,513.34	-
217	U1050	AGENT, TAX & LICENSE (EA)	120,079.13	-	-	-	-	-	-	-	-	120,079.13	-
218	U1050	AGENT, TAX & LICENSE (EA)	60,637.44	-	-	-	-	-	-	-	-	60,637.44	-
219	U1016	SR AGENT, ENFORCEMENT (EA)	125,251.39	-	-	-	-	-	-	-	-	125,251.39	-
220	U1016	SR AGENT, ENFORCEMENT (EA)	126,664.42	-	-	-	-	-	-	-	-	126,664.42	-
221	U1001	SUPVR, ENFORCEMENT (EA)	140,831.72	-	-	-	-	-	-	-	-	140,831.72	-
222	U1017	AGENT, ENFORCEMENT (EA)	121,703.44	-	-	-	-	-	-	-	-	121,703.44	-
223	U1017	AGENT, ENFORCEMENT (EA)	90,938.81	-	-	-	-	-	-	-	-	90,938.81	-
224	U1017	AGENT, ENFORCEMENT (EA)	101,336.18	-	-	-	-	-	-	-	-	101,336.18	-
225	U1017	AGENT, ENFORCEMENT (EA)	125,669.85	-	-	-	-	-	-	-	-	125,669.85	-
226	U1017	AGENT, ENFORCEMENT (EA)	117,821.49	-	-	-	-	-	-	-	-	117,821.49	-
227	U1017	AGENT, ENFORCEMENT (EA)	126,301.95	-	-	-	-	-	-	-	-	126,301.95	-
228	U1017	AGENT, ENFORCEMENT (EA)	63,207.66	-	-	-	-	-	-	-	-	63,207.66	-
231	U1017	AGENT, ENFORCEMENT (EA)	16,600.32	-	-	-	-	-	-	-	-	16,600.32	-
232	U1017	AGENT, ENFORCEMENT (EA)	97,865.30	-	-	-	-	-	-	-	-	97,865.30	-
233	U1017	AGENT, ENFORCEMENT (EA)	16,600.32	-	-	-	-	-	-	-	-	16,600.32	-

Gaming Control Board
BA 4061
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Work Program 24BA4061
FY 2024

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Fed Forf. 4670	4688	Grand Total	Salary Actual	Projected	Total	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Training 3895	Fines 4152	Misc 4254	Fed Forf. 4670	Inv Fee 4688	Grand Total	Check
234	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	10,751.23	16,600.32	27,351.55	27,351.55	-	-	-	-	-	-	-	-	27,351.55	-
235	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	104,211.16	21,470.82	125,681.98	125,681.98	-	-	-	-	-	-	-	-	125,681.98	-
236	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	113,387.64	21,596.12	134,983.76	134,983.76	-	-	-	-	-	-	-	-	134,983.76	-
237	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	91,693.79	16,569.39	108,263.18	108,263.18	-	-	-	-	-	-	-	-	108,263.18	-
238	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	108,617.46	21,793.87	130,411.33	130,411.33	-	-	-	-	-	-	-	-	130,411.33	-
240	2.212	ADMIN ASSISTANT 2	100%						100%	40,907.76	10,240.53	51,148.29	51,148.29	-	-	-	-	-	-	-	-	51,148.29	-
241	2.212	ADMIN ASSISTANT 2	100%						100%	61,387.20	13,969.66	75,356.86	75,356.86	-	-	-	-	-	-	-	-	75,356.86	-
243	2.212	ADMIN ASSISTANT 2	100%						100%	42,623.41	8,266.60	50,890.01	50,890.01	-	-	-	-	-	-	-	-	50,890.01	-
244	2.212	ADMIN ASSISTANT 2	100%						100%	37,326.99	10,062.23	47,389.22	47,389.22	-	-	-	-	-	-	-	-	47,389.22	-
245	2.212	ADMIN ASSISTANT 2	100%						100%	45,439.60	10,575.98	56,015.58	56,015.58	-	-	-	-	-	-	-	-	56,015.58	-
246	U1031	HEARINGS OFFICER (EA)	100%						100%	125,407.57	29,837.06	155,244.63	155,244.63	-	-	-	-	-	-	-	-	155,244.63	-
247	U1068	SPECIAL AGENT, AUDIT (EA)	100%						100%	106,443.42	26,378.22	132,821.64	132,821.64	-	-	-	-	-	-	-	-	132,821.64	-
248	U1021	SR AGENT, AUDIT (EA)	100%						100%	101,851.09	22,917.63	124,768.72	124,768.72	-	-	-	-	-	-	-	-	124,768.72	-
249	U1022	AGENT, AUDIT (EA)	100%						100%	44,435.69	16,600.32	61,036.01	61,036.01	-	-	-	-	-	-	-	-	61,036.01	-
250	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	47,230.34	16,600.32	63,830.66	-	-	-	-	-	-	-	-	63,830.66	63,830.66	-
251	U1022	AGENT, AUDIT (EA)	100%						100%	94,374.22	21,397.72	115,771.94	115,771.94	-	-	-	-	-	-	-	-	115,771.94	-
252	U1022	AGENT, AUDIT (EA)	100%						100%	94,450.46	21,508.52	115,958.98	115,958.98	-	-	-	-	-	-	-	-	115,958.98	-
253	U1022	AGENT, AUDIT (EA)	100%						100%	70,272.85	16,965.16	87,238.01	87,238.01	-	-	-	-	-	-	-	-	87,238.01	-
254	U1022	AGENT, AUDIT (EA)	100%						100%	86,116.64	20,930.72	107,047.36	107,047.36	-	-	-	-	-	-	-	-	107,047.36	-
255	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	102,019.98	23,045.21	125,065.19	-	-	-	-	-	-	-	-	125,065.19	125,065.19	-
256	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	99,955.86	21,944.34	121,900.20	-	-	-	-	-	-	-	-	121,900.20	121,900.20	-
257	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	113,458.79	25,876.02	139,334.81	-	-	-	-	-	-	-	-	139,334.81	139,334.81	-
259	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	97,409.61	24,096.91	121,506.52	-	-	-	-	-	-	-	-	121,506.52	121,506.52	-
260	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	26,222.99	16,600.32	42,823.31	42,823.31	-	-	-	-	-	-	-	-	42,823.31	-
261	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	99,931.78	19,404.06	119,335.84	119,335.84	-	-	-	-	-	-	-	-	119,335.84	-
262	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	114,792.83	22,895.32	137,688.15	137,688.15	-	-	-	-	-	-	-	-	137,688.15	-
263	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	116,951.94	23,199.72	140,151.66	140,151.66	-	-	-	-	-	-	-	-	140,151.66	-
264	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	98,696.08	21,712.08	120,408.16	120,408.16	-	-	-	-	-	-	-	-	120,408.16	-
267	2.212	ADMIN ASSISTANT 2	100%						100%	60,244.51	14,118.69	74,363.20	74,363.20	-	-	-	-	-	-	-	-	74,363.20	-
268	2.211	ADMIN ASSISTANT 3	100%						100%	50,425.73	11,708.71	62,134.44	62,134.44	-	-	-	-	-	-	-	-	62,134.44	-
269	U1051	HUMAN RESOURCES MANAGER	100%						100%	123,868.06	27,448.61	151,316.67	151,316.67	-	-	-	-	-	-	-	-	151,316.67	-
270	2.211	ADMIN ASSISTANT 3	100%						100%	41,833.22	11,384.96	53,218.18	53,218.18	-	-	-	-	-	-	-	-	53,218.18	-
272	2.212	ADMIN ASSISTANT 2	100%						100%	38,324.40	8,672.27	46,996.67	46,996.67	-	-	-	-	-	-	-	-	46,996.67	-
273	2.211	ADMIN ASSISTANT 3	100%						100%	49,883.16	11,689.01	61,572.17	61,572.17	-	-	-	-	-	-	-	-	61,572.17	-
275	7.141	ACCOUNTANT TECHNICIAN 2	100%						100%	54,501.00	12,602.76	67,103.76	67,103.76	-	-	-	-	-	-	-	-	67,103.76	-
277	2.303	ACCOUNTING ASSISTANT 2	100%						100%	33,721.27	10,561.28	44,282.55	44,282.55	-	-	-	-	-	-	-	-	44,282.55	-
281	U1010	INVESTIGATIVE SERVICE MGR (EA)						100%	100%	124,649.20	28,377.66	153,026.86	-	-	-	-	-	-	-	-	153,026.86	153,026.86	-
282	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	59,038.50	18,466.23	77,504.73	-	-	-	-	-	-	-	-	77,504.73	77,504.73	-
283	U1020	CHIEF DEPUTY, AUDIT (EA)	100%						100%	126,622.01	30,698.19	157,320.20	157,320.20	-	-	-	-	-	-	-	-	157,320.20	-
284	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	113,631.82	26,104.29	139,736.11	-	-	-	-	-	-	-	-	139,736.11	139,736.11	-
285	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	113,489.01	25,982.97	139,471.98	139,471.98	-	-	-	-	-	-	-	-	139,471.98	-
286	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	103,350.85	22,490.20	125,841.05	125,841.05	-	-	-	-	-	-	-	-	125,841.05	-
287	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	107,675.40	23,026.09	130,701.49	130,701.49	-	-	-	-	-	-	-	-	130,701.49	-
288	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	4,635.35	16,600.32	21,235.67	21,235.67	-	-	-	-	-	-	-	-	21,235.67	-
290	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	95,288.22	22,300.31	117,588.53	117,588.53	-	-	-	-	-	-	-	-	117,588.53	-
292	U1015	CHIEF DEPUTY, ENFORCEMENT (EA)	100%						100%	124,483.58	28,540.33	153,023.91	153,023.91	-	-	-	-	-	-	-	-	153,023.91	-
293	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	115,995.25	25,932.76	141,928.01	141,928.01	-	-	-	-	-	-	-	-	141,928.01	-
294	U1064	INFO MANAGEMENT COORDINATOR	100%						100%	72,944.26	19,835.96	92,780.22	92,780.22	-	-	-	-	-	-	-	-	92,780.22	-
295	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	95,095.16	20,593.90	115,689.06	115,689.06	-	-	-	-	-	-	-	-	115,689.06	-
296	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	117,021.88	22,451.43	139,473.31	139,473.31	-	-	-	-	-	-	-	-	139,473.31	-
300	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	97,180.86	21,567.44	118,748.30	118,748.30	-	-	-	-	-	-	-	-	118,748.30	-
301	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	100,012.10	22,306.83	122,318.93	122,318.93	-	-	-	-	-	-	-	-	122,318.93	-
302	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	74,071.14	16,679.09	90,750.23	-	-	-	-	-	-	-	-	90,750.23	90,750.23	-
303	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	109,242.68	23,757.34	133,000.02	133,000.02	-	-	-	-	-	-	-	-	133,000.02	-
306	2.211	ADMIN ASSISTANT 3	100%						100%	49,703.87	11,528.11	61,231.98	61,231.98	-	-	-	-	-	-	-	-	61,231.98	-
307	U1058	SYSTEM MANAGER	100%						100%	87,520.19	28,266.34	115,786.53	115,786.53	-	-	-	-	-	-	-	-	115,786.53	-
308	U1071	NETWORK SPECIALIST 1 (EA)	100%						100%	98,760.77	22,421.10	121,181.87	121,181.87	-	-	-	-	-	-	-	-	121,181.87	-
309	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	19,230.82	18,732.96	37,963.78	37,963.78	-	-	-	-	-	-	-	-	37,963.78	-
310	U1065	PROGRAMMING MANAGER	100%						100%	70,668.52	27,171.78	97,840.30	97,840.30	-	-	-	-	-	-	-	-	97,840.30	-
311	U1068	SPECIAL AGENT, AUDIT (EA)	100%						100%	106,599.69	26,554.64	133,154.33	133,154.33	-	-	-	-	-	-	-	-	133,154.33	-
312	U1022	AGENT, AUDIT (EA)	100%						100%	40,005.47	16,600.32	56,605.79	56,605.79	-	-	-	-	-	-	-	-	56,605.79	-
313	U1022	AGENT, AUDIT (EA)	100%						100%	29,409.68	16,600.32	46,010.00	46,010.00	-	-	-	-	-	-	-	-	46,010.00	-
317	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	114,418.71	26,081.47	140,500.18	-	-	-	-	-	-	-	-	140,500.18	140,500.18	-
318	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	102,033.40	23,149.18	125,182.58	-	-	-	-	-	-	-	-	125,182.58	125,182.58	-
319	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	109,019.64	23,487.87	132,507.51	-	-	-	-	-	-	-	-	132,507.51	132,507.51	-
320	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	86,441.53	5,646.41	92,087.94	-	-	-	-	-	-	-	-	92,087.94	92,087.94	-
322	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	43,751.73	16,835.07	60,586.80	-	-	-	-	-	-	-	-	60,586.80	60,586.80	-
323	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	50,237.30	15,392.63	65,629.93	-	-	-	-	-	-	-	-	65,629.93	65,629.93	-
324	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	4,047.67	6,563.63	10,611.30	-	-	-	-	-	-	-	-	10,611.30	10,611.30	-
329	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	30,375.21	16,600.32	46,975.53	-	-	-	-	-	-	-	-	46,975.53	46,975.53	-
332	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	108,212.70	23,313.34	131,526.04	131,526.04	-	-	-	-	-	-	-	-	131,526.04	-
334	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	82,621.86	15,936.66	98,558.52	98,558.52	-	-	-	-	-	-	-	-	98,558.52	-
336	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	112,430.19	22,127.12	134,557.31	134,557.31	-	-	-	-	-	-	-	-	134,557.31	-
337	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	94,190.51	17,700.38	111,890.89	111,890.89	-	-	-	-	-	-	-	-	111,890.89	-
338	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	115,537.16	22,379.12	137,916.28	137,916.28	-	-	-	-	-	-	-	-	137,916.28	-
339	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	101,484.81	22,501.43	123,986.24	123,986.24	-	-	-	-	-	-	-	-	123,986.24	-
340	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	96,051.79	21,510.61	117,562.40	117,562.40	-	-	-	-	-	-	-	-	117,562.40	-
342	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	106,684.56	21,406.83	128,091.39	128,091.39	-	-	-	-	-	-	-	-	128,091.39	-
343	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	48,906.26	21,546.47	70,452.73	70,452.73	-	-	-	-	-	-	-	-	70,452.73	-
344	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	94,725.68	21,441.09	116,166.77	116,166.77	-	-	-	-	-	-	-	-	116,166.77	-
345	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	92,225.84	20,017.15	112,242.99	112,242.99	-	-	-	-	-	-	-	-	112,242.99	-

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346	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	101,551.28	22,049.37	123,600.65	123,600.65	-	-	-	-	-	-	-	-	123,600.65	-
347	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	113,367.73	21,492.31	134,860.04	134,860.04	-	-	-	-	-	-	-	-	134,860.04	-
349	2.212	ADMIN ASSISTANT 2	100%						100%	46,794.08	10,500.43	57,294.51	57,294.51	-	-	-	-	-	-	-	-	57,294.51	-
350	2.212	ADMIN ASSISTANT 2	100%						100%	15,791.53	12,107.41	27,898.94	27,898.94	-	-	-	-	-	-	-	-	27,898.94	-
353	2.21	ADMIN ASSISTANT 4	100%						100%	17,438.85	11,708.70	29,147.55	29,147.55	-	-	-	-	-	-	-	-	29,147.55	-
355	U1022	AGENT, AUDIT (EA)	100%						100%	79,158.31	18,663.52	97,821.83	97,821.83	-	-	-	-	-	-	-	-	97,821.83	-
356	U1022	AGENT, AUDIT (EA)	100%						100%	97,201.63	22,108.50	119,310.13	119,310.13	-	-	-	-	-	-	-	-	119,310.13	-
357	U1022	AGENT, AUDIT (EA)	100%						100%	97,189.43	21,703.74	118,893.17	118,893.17	-	-	-	-	-	-	-	-	118,893.17	-
358	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	94,362.63	21,395.12	115,757.75	115,757.75	-	-	-	-	-	-	-	-	115,757.75	-
359	U1022	AGENT, AUDIT (EA)	100%						100%	91,353.50	14,033.77	105,387.27	105,387.27	-	-	-	-	-	-	-	-	105,387.27	-
360	2.212	ADMIN ASSISTANT 2	100%						100%	44,898.68	10,325.00	55,223.68	55,223.68	-	-	-	-	-	-	-	-	55,223.68	-
361	2.212	ADMIN ASSISTANT 2	100%						100%	35,773.93	6,670.22	42,444.15	42,444.15	-	-	-	-	-	-	-	-	42,444.15	-
362	U1080	SR NETWORK SPECIALIST	100%						100%	98,190.34	17,090.35	115,280.69	115,280.69	-	-	-	-	-	-	-	-	115,280.69	-
363	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	8,277.02	21,190.28	29,467.30	-	-	-	-	-	-	-	-	29,467.30	29,467.30	-
364	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	118,101.78	26,409.06	144,510.84	-	-	-	-	-	-	-	-	144,510.84	144,510.84	-
365	2.212	ADMIN ASSISTANT 2	100%						100%	51,575.34	11,389.22	62,964.56	62,964.56	-	-	-	-	-	-	-	-	62,964.56	-
366	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	115,064.88	24,069.28	139,134.16	139,134.16	-	-	-	-	-	-	-	-	139,134.16	-
367	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	81,807.18	19,151.45	100,958.63	100,958.63	-	-	-	-	-	-	-	-	100,958.63	-
369	2.212	ADMIN ASSISTANT 2	100%						100%	60,114.86	14,059.27	74,174.13	74,174.13	-	-	-	-	-	-	-	-	74,174.13	-
372	2.212	ADMIN ASSISTANT 2	100%						100%	44,849.12	10,240.54	55,089.66	55,089.66	-	-	-	-	-	-	-	-	55,089.66	-
373	2.21	ADMIN ASSISTANT 4	100%						100%	59,633.52	13,946.78	73,580.30	73,580.30	-	-	-	-	-	-	-	-	73,580.30	-
375	U1022	AGENT, AUDIT (EA)	100%						100%	86,694.50	19,530.90	106,225.40	106,225.40	-	-	-	-	-	-	-	-	106,225.40	-
376	U1076	SR ECONOMIC ANALYST	100%						100%	119,951.81	27,479.71	147,431.52	147,431.52	-	-	-	-	-	-	-	-	147,431.52	-
377	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	101,969.64	22,306.01	124,275.65	-	-	-	-	-	-	-	-	124,275.65	124,275.65	-
378	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	87,397.45	19,380.92	106,778.37	106,778.37	-	-	-	-	-	-	-	-	106,778.37	-
379	2.212	ADMIN ASSISTANT 2	100%						100%	32,754.12	21,190.28	53,944.40	53,944.40	-	-	-	-	-	-	-	-	53,944.40	-
380	2.212	ADMIN ASSISTANT 2	100%						100%	54,432.06	3,437.15	57,869.21	57,869.21	-	-	-	-	-	-	-	-	57,869.21	-
381	U1022	AGENT, AUDIT (EA)	100%						100%	93,970.58	21,704.58	115,675.16	115,675.16	-	-	-	-	-	-	-	-	115,675.16	-
382	U1022	AGENT, AUDIT (EA)	100%						100%	89,074.70	20,747.92	109,822.62	109,822.62	-	-	-	-	-	-	-	-	109,822.62	-
384	U1022	AGENT, AUDIT (EA)	100%						100%	99,804.59	24,587.19	124,391.78	124,391.78	-	-	-	-	-	-	-	-	124,391.78	-
385	U1022	AGENT, AUDIT (EA)	100%						100%	38,673.28	16,448.28	55,121.56	55,121.56	-	-	-	-	-	-	-	-	55,121.56	-
386	U1022	AGENT, AUDIT (EA)	100%						100%	97,201.63	21,976.40	119,178.03	119,178.03	-	-	-	-	-	-	-	-	119,178.03	-
387	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	109,965.29	21,537.14	131,502.43	131,502.43	-	-	-	-	-	-	-	-	131,502.43	-
388	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	94,390.38	21,451.70	115,842.08	115,842.08	-	-	-	-	-	-	-	-	115,842.08	-
390	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	105,510.59	22,960.71	128,471.30	-	-	-	-	-	-	-	-	128,471.30	128,471.30	-
391	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	95,096.45	22,323.00	117,419.45	-	-	-	-	-	-	-	-	117,419.45	117,419.45	-
393	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	26,391.12	6,852.63	33,243.75	33,243.75	-	-	-	-	-	-	-	-	33,243.75	-
394	2.212	ADMIN ASSISTANT 2						100%	100%	54,210.90	5,154.81	59,365.71	-	-	-	-	-	-	-	-	59,365.71	59,365.71	-
395	2.212	ADMIN ASSISTANT 2						100%	100%	-	10,561.28	10,561.28	-	-	-	-	-	-	-	-	10,561.28	10,561.28	-
396	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	55,556.49	16,721.80	72,278.29	-	-	-	-	-	-	-	-	72,278.29	72,278.29	-
397	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	124,389.06	3,721.05	128,110.11	128,110.11	-	-	-	-	-	-	-	-	128,110.11	-
399	U1028	TECHNICIAN, TECHNOLOGY (EA)	100%						100%	48,642.33	17,310.88	65,953.21	65,953.21	-	-	-	-	-	-	-	-	65,953.21	-
405	U1022	AGENT, AUDIT (EA)	100%						100%	94,242.67	21,278.66	115,521.33	115,521.33	-	-	-	-	-	-	-	-	115,521.33	-
409	U1028	TECHNICIAN, TECHNOLOGY (EA)	100%						100%	76,066.11	18,145.95	94,212.06	94,212.06	-	-	-	-	-	-	-	-	94,212.06	-
410	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	110,719.82	25,670.55	136,390.37	136,390.37	-	-	-	-	-	-	-	-	136,390.37	-
418	U1028	TECHNICIAN, TECHNOLOGY (EA)	100%						100%	60,238.41	17,310.61	77,549.02	77,549.02	-	-	-	-	-	-	-	-	77,549.02	-
419	U1022	AGENT, AUDIT (EA)	100%						100%	95,892.25	24,384.68	120,276.93	120,276.93	-	-	-	-	-	-	-	-	120,276.93	-
422	U1028	TECHNICIAN, TECHNOLOGY (EA)	100%						100%	73,923.77	18,429.49	92,353.26	92,353.26	-	-	-	-	-	-	-	-	92,353.26	-
423	U1028	TECHNICIAN, TECHNOLOGY (EA)	100%						100%	59,837.56	17,314.05	77,151.61	77,151.61	-	-	-	-	-	-	-	-	77,151.61	-
424	U1022	AGENT, AUDIT (EA)	100%						100%	98,866.62	21,976.40	120,843.02	120,843.02	-	-	-	-	-	-	-	-	120,843.02	-
428	U1018	NETWORK SPECIALIST 2 (EA)	100%						100%	98,162.76	22,713.71	120,876.47	120,876.47	-	-	-	-	-	-	-	-	120,876.47	-
429	U1018	NETWORK SPECIALIST 2 (EA)	100%						100%	105,699.02	23,830.56	129,529.58	129,529.58	-	-	-	-	-	-	-	-	129,529.58	-
430	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	98,542.90	21,508.86	120,051.76	120,051.76	-	-	-	-	-	-	-	-	120,051.76	-
431	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	92,165.27	20,216.62	112,381.89	112,381.89	-	-	-	-	-	-	-	-	112,381.89	-
432	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	98,490.25	21,543.58	120,033.83	120,033.83	-	-	-	-	-	-	-	-	120,033.83	-
433	U1029	SUPVR, AUDIT (EA)	100%						100%	116,171.94	28,611.69	144,783.63	144,783.63	-	-	-	-	-	-	-	-	144,783.63	-
434	U1023	INFORMATION SECURITY OFFICER	100%						100%	24,710.86	28,062.77	52,773.63	52,773.63	-	-	-	-	-	-	-	-	52,773.63	-
435	U1021	SR AGENT, AUDIT (EA)	100%						100%	68,102.83	22,442.30	90,545.13	90,545.13	-	-	-	-	-	-	-	-	90,545.13	-
436	U1022	AGENT, AUDIT (EA)	100%						100%	26,665.59	17,638.29	44,303.88	44,303.88	-	-	-	-	-	-	-	-	44,303.88	-
437	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	5,563.87	9,022.27	14,586.14	14,586.14	-	-	-	-	-	-	-	-	14,586.14	-
438	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	-	18,732.96	18,732.96	18,732.96	-	-	-	-	-	-	-	-	18,732.96	-
504	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	118,566.73	23,989.64	142,556.37	-	-	-	-	-	-	-	-	142,556.37	142,556.37	-
505	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	111,358.43	23,805.35	135,163.78	-	-	-	-	-	-	-	-	135,163.78	135,163.78	-
506	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	109,110.31	24,084.18	133,194.49	-	-	-	-	-	-	-	-	133,194.49	133,194.49	-
507	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	106,830.30	24,193.19	131,023.49	-	-	-	-	-	-	-	-	131,023.49	131,023.49	-
508	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	74,124.48	16,600.32	90,724.80	-	-	-	-	-	-	-	-	90,724.80	90,724.80	-
509	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	25,193.40	16,600.32	41,793.72	-	-	-	-	-	-	-	-	41,793.72	41,793.72	-
510	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	11,981.97	9,281.91	21,263.88	-	-	-	-	-	-	-	-	21,263.88	21,263.88	-
515	2.211	ADMIN ASSISTANT 3						100%	100%	58,685.60	13,553.24	72,238.84	-	-	-	-	-	-	-	-	72,238.84	72,238.84	-
517	2.212	ADMIN ASSISTANT 2	100%						100%	43,343.18	10,573.68	53,916.86	53,916.86	-	-	-	-	-	-	-	-	53,916.86	-
518	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	97,190.45	21,973.92	119,164.37	119,164.37	-	-	-	-	-	-	-	-	119,164.37	-
519	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	86,466.80	19,778.29	106,245.09	106,245.09	-	-	-	-	-	-	-	-	106,245.09	-
521	U1022	AGENT, AUDIT (EA)	100%						100%	97,198.97	21,975.79	119,174.76	119,174.76	-	-	-	-	-	-	-	-	119,174.76	-
522	U1022	AGENT, AUDIT (EA)	100%						100%	90,708.18	20,568.86	111,277.04	111,277.04	-	-	-	-	-	-	-	-	111,277.04	-
524	U1022	AGENT, AUDIT (EA)	100%						100%	76,671.74	17,650.92	94,322.66	94,322.66	-	-	-	-	-	-	-	-	94,322.66	-
525	U1022	AGENT, AUDIT (EA)	100%						100%	83,480.17	19,609.07	103,089.24	103,089.24	-	-	-	-	-	-	-	-	103,089.24	-
526	U1022	AGENT, AUDIT (EA)	100%						100%	83,502.04	24,586.93	108,088.97	108,088.97	-	-	-	-	-	-	-	-	108,088.97	-
527	U1022	AGENT, AUDIT (EA)	100%						100%	79,574.39	17,735.88	97,310.27	97,310.27	-	-	-	-	-	-	-	-	97,310.27	-
528	U1022	AGENT, AUDIT (EA)	100%						100%	94,450.46	21,480.22	115,930.68	115,930.68	-	-	-	-	-	-	-	-	115,930.68	-
533	U1022	AGENT, AUDIT (EA)	100%						100%	80,664.02	18,152.11	98,816.13	98,816.13	-	-	-	-	-	-	-	-	98,816.13	-
534	U1009	CHIEF DEPUTY, INVESTIGATNS(EA)						100%	100%	124,365.02	28,448.38	152,813.40	-	-	-	-	-	-	-	-	152,813.40	152,813.40	-

Gaming Control Board
BA 4061
Position Fund Map
Work Program 24BA4061
FY 2024

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Fed Forf. 4670	4688	Grand Total	Salary Actual	Projected	Total
535	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	107,012.88	24,031.24	131,044.12
536	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	113,834.10	26,306.63	140,140.73
548	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	97,860.24	20,854.28	118,714.52
549	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	95,448.81	20,006.26	115,455.07
550	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	91,401.47	19,385.24	110,786.71
551	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	101,945.56	21,899.25	123,844.81
552	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	101,319.14	21,317.54	122,636.68
562	2.212	ADMIN ASSISTANT 2	100%						100%	45,012.68	9,800.83	54,813.51
565	U1039	SYSTEMS ADMINISTRATOR (EA)	100%						100%	116,118.39	25,971.79	142,090.18
566	2.21	ADMIN ASSISTANT 4	100%						100%	34,350.98	11,967.09	46,318.07
568	2.21	ADMIN ASSISTANT 4	100%						100%	15,369.45	10,155.68	25,525.13
601	U1061	CHIEF DEPUTY, TECHNOLOGY	100%						100%	134,772.08	32,102.87	166,874.95
602	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	112,990.91	27,352.77	140,343.68
603	U1070	SR ENGINEER, TECHNOLOGY (EA)	100%						100%	133,145.25	32,050.27	165,195.52
604	U1070	SR ENGINEER, TECHNOLOGY (EA)	100%						100%	131,127.87	30,570.89	161,698.76
605	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	91,072.02	21,010.45	112,082.47
606	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	106,502.20	24,009.32	130,511.52
607	U1063	PROGRAMMING SUPERVISOR	100%						100%	121,217.62	26,892.74	148,110.36
608	U1022	AGENT, AUDIT (EA)	100%						100%	95,650.90	21,394.86	117,045.76
610	U1022	AGENT, AUDIT (EA)	100%						100%	79,432.43	18,007.26	97,439.69
612	U1022	AGENT, AUDIT (EA)	100%						100%	94,757.77	21,847.33	116,605.10
613	U1022	AGENT, AUDIT (EA)	100%						100%	96,040.82	21,825.39	117,866.21
614	U1021	SR AGENT, AUDIT (EA)	100%						100%	105,447.44	25,502.37	130,944.81
615	U1029	SUPVR, AUDIT (EA)	100%						100%	115,984.35	28,382.64	144,366.99
617	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	104,778.83	21,037.31	125,816.14
619	2.211	ADMIN ASSISTANT 3						100%	100%	55,819.03	13,076.11	68,895.14
620	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	113,116.11	25,540.22	138,656.33
622	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	87,883.21	19,494.08	107,377.29
623	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	95,836.38	22,217.74	118,054.12
626	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	97,134.35	21,963.43	119,097.78
628	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	102,665.09	21,856.99	124,522.08
629	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	106,718.26	21,812.75	128,531.01
630	U1077	SR POLICY COUNSEL	100%						100%	116,955.65	29,824.44	146,780.09
715	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	127,097.23	30,566.08	157,663.31
716	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	119,361.56	26,961.92	146,323.48
717	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	86,934.26	23,441.13	110,375.39
718	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	123,300.37	29,764.94	153,065.31
719	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	-	18,732.96	18,732.96
720	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	115,027.99	27,775.14	142,803.13
721	2.21	ADMIN ASSISTANT 4	100%						100%	52,225.15	12,107.41	64,332.56
722	U1001	SUPVR, ENFORCEMENT (EA)				100%			100%	92,391.87	22,223.56	114,615.43
723	2.211	ADMIN ASSISTANT 3				100%			100%	70,266.40	15,341.27	85,607.67
724	2.211	ADMIN ASSISTANT 3				100%			100%	67,364.84	15,197.99	82,562.83
725	2.212	ADMIN ASSISTANT 2				100%			100%	46,744.61	10,401.48	57,146.09
726	2.212	ADMIN ASSISTANT 2				100%			100%	60,294.19	14,173.44	74,467.63
727	2.212	ADMIN ASSISTANT 2				100%			100%	37,394.64	10,062.41	47,457.05
728	2.212	ADMIN ASSISTANT 2				100%			100%	50,272.92	10,848.79	61,121.71
729	2.212	ADMIN ASSISTANT 2				100%			100%	28,280.68	3,571.02	31,851.70
730	2.212	ADMIN ASSISTANT 2				100%			100%	57,658.63	12,643.25	70,301.88
731	2.212	ADMIN ASSISTANT 2				100%			100%	45,413.94	10,354.23	55,768.17
732	U1022	AGENT, AUDIT (EA)	100%						100%	97,201.63	21,976.40	119,178.03
734	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	96,923.88	22,302.75	119,226.63
735	U1066	SR AGENT, TAX & LICENSE (EA)	100%						100%	103,640.94	22,902.05	126,542.99
736	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	99,814.90	24,589.53	124,404.43
737	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	73,649.75	16,734.25	90,384.00
738	2.211	ADMIN ASSISTANT 3						100%	100%	64,928.75	15,227.59	80,156.34
739	U1052	SR AGENT, TECHNOLOGY (EA)						100%	100%	105,080.69	26,195.47	131,276.16
740	U1052	SR AGENT, TECHNOLOGY (EA)						100%	100%	99,088.64	22,577.78	121,666.42
741	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	102,902.93	23,046.17	125,949.10
742	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	95,000.41	22,123.23	117,123.64
744	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	44,138.56	17,268.18	61,406.74
745	U1017	AGENT, ENFORCEMENT (EA)				100%			100%	96,062.27	21,734.80	117,797.07
746	2.211	ADMIN ASSISTANT 3				100%			100%	65,123.01	15,134.84	80,257.85
747	2.212	ADMIN ASSISTANT 2				100%			100%	45,572.46	10,577.30	56,149.76
748	U1070	SR ENGINEER, TECHNOLOGY (EA)						100%	100%	129,520.34	31,479.27	160,999.61
756	U1071	NETWORK SPECIALIST 1 (EA)	100%						100%	99,404.93	22,556.42	121,961.35
757	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	42,322.39	8,611.09	50,933.48
758	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	98,973.79	8,548.43	107,522.22
759	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	6,835.30	16,600.32	23,435.62
760	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	94,631.11	21,673.37	116,304.48
761	U1025	SUPERVISOR (EA)	100%						100%	115,786.06	28,213.46	143,999.52
762	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	74,889.28	18,196.38	93,085.66
800	U1017	AGENT, ENFORCEMENT (EA)					100%		100%	104,298.73	21,413.55	125,712.28
801	U1017	AGENT, ENFORCEMENT (EA)					100%		100%	98,225.10	21,020.47	119,245.57
			294	0	0	13	2	89	398	33,572,157.50	8,094,922.10	41,667,079.60
											5400	77,283.00
											5420	348.00
											5430	3,073.00
											5700	14,468.00
											Credential pay	
											Total	41,762,251.60

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Training 3895	Fines 4152	Misc 4254	Fed Forf. 4670	Inv Fee 4688	Grand Total	Check
535	U1072	SPECIAL AGENT INVEST (EA)	-	-	-	-	-	-	-	-	131,044.12	131,044.12	-
536	U1004	SUPVR, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	140,140.73	140,140.73	-
548	U1017	AGENT, ENFORCEMENT (EA)	118,714.52	-	-	-	-	-	-	-	-	118,714.52	-
549	U1017	AGENT, ENFORCEMENT (EA)	115,455.07	-	-	-	-	-	-	-	-	115,455.07	-
550	U1017	AGENT, ENFORCEMENT (EA)	110,786.71	-	-	-	-	-	-	-	-	110,786.71	-
551	U1017	AGENT, ENFORCEMENT (EA)	123,844.81	-	-	-	-	-	-	-	-	123,844.81	-
552	U1017	AGENT, ENFORCEMENT (EA)	122,636.68	-	-	-	-	-	-	-	-	122,636.68	-
562	2.212	ADMIN ASSISTANT 2	54,813.51	-	-	-	-	-	-	-	-	54,813.51	-
565	U1039	SYSTEMS ADMINISTRATOR (EA)	142,090.18	-	-	-	-	-	-	-	-	142,090.18	-
566	2.21	ADMIN ASSISTANT 4	46,318.07	-	-	-	-	-	-	-	-	46,318.07	-
568	2.21	ADMIN ASSISTANT 4	25,525.13	-	-	-	-	-	-	-	-	25,525.13	-
601	U1061	CHIEF DEPUTY, TECHNOLOGY	166,874.95	-	-	-	-	-	-	-	-	166,874.95	-
602	U1026	ENGINEER, TECHNOLOGY (EA)	-	-	-	-	-	-	-	-	140,343.68	140,343.68	-
603	U1070	SR ENGINEER, TECHNOLOGY (EA)	165,195.52	-	-	-	-	-	-	-	-	165,195.52	-
604	U1070	SR ENGINEER, TECHNOLOGY (EA)	161,698.76	-	-	-	-	-	-	-	-	161,698.76	-
605	U1095	SR. APPLICATION DEVELOPER (EA)	112,082.47	-	-	-	-	-	-	-	-	112,082.47	-
606	U1095	SR. APPLICATION DEVELOPER (EA)	130,511.52	-	-	-	-	-	-	-	-	130,511.52	-
607	U1063	PROGRAMMING SUPERVISOR	148,110.36	-	-	-	-	-	-	-	-	148,110.36	-
608	U1022	AGENT, AUDIT (EA)	117,045.76	-	-	-	-	-	-	-	-	117,045.76	-
610	U1022	AGENT, AUDIT (EA)	97,439.69	-	-	-	-	-	-	-	-	97,439.69	-
612	U1022	AGENT, AUDIT (EA)	116,605.10	-	-	-	-	-	-	-	-	116,605.10	-
613	U1022	AGENT, AUDIT (EA)	117,866.21	-	-	-	-	-	-	-	-	117,866.21	-
614	U1021	SR AGENT, AUDIT (EA)	130,944.81	-	-	-	-	-	-	-	-	130,944.81	-
615	U1029	SUPVR, AUDIT (EA)	144,366.99	-	-	-	-	-	-	-	-	144,366.99	-
617	U1072	SPECIAL AGENT INVEST (EA)	-	-	-	-	-	-	-	-	125,816.14	125,816.14	-
619	2.211	ADMIN ASSISTANT 3	-	-	-	-	-	-	-	-	68,895.14	68,895.14	-
620	U1004	SUPVR, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	138,656.33	138,656.33	-
622	U1017	AGENT, ENFORCEMENT (EA)	107,377.29	-	-	-	-	-	-	-	-	107,377.29	-
623	U1017	AGENT, ENFORCEMENT (EA)	118,054.12	-	-	-	-	-	-	-	-	118,054.12	-
626	U1017	AGENT, ENFORCEMENT (EA)	119,097.78	-	-	-	-	-	-	-	-	119,097.78	-
628	U1017	AGENT, ENFORCEMENT (EA)	124,522.08	-	-	-	-	-	-	-	-	124,522.08	-
629	U1017	AGENT, ENFORCEMENT (EA)	128,531.01	-	-	-	-	-	-	-	-	128,531.01	-
630	U1077	SR POLICY COUNSEL	146,780.09	-	-	-	-	-	-	-	-	146,780.09	-
715	U1026	ENGINEER, TECHNOLOGY (EA)	-	-	-	-	-	-	-	-	157,663.31	157,663.31	-
716	U1026	ENGINEER, TECHNOLOGY (EA)	-	-	-	-	-	-	-	-	146,323.48	146,323.48	-
717	U1026	ENGINEER, TECHNOLOGY (EA)	-	-	-	-	-	-	-	-	110,375.39	110,375.39	-
718	U1026	ENGINEER, TECHNOLOGY (EA)	-	-	-	-	-	-	-	-	153,065.31	153,065.31	-
719	U1026	ENGINEER, TECHNOLOGY (EA)	-	-	-	-	-	-	-	-	18,732.96	18,732.96	-
720	U1026	ENGINEER, TECHNOLOGY (EA)	-	-	-	-	-	-	-	-	142,803.13	142,803.13	-
721	2.21	ADMIN ASSISTANT 4	64,332.56	-	-	-	-	-	-	-	-	64,332.56	-
722	U1001	SUPVR, ENFORCEMENT (EA)	-	-	-	114,615.43	-	-	-	-	-	114,615.43	-
723	2.211	ADMIN ASSISTANT 3	-	-	-	85,607.67	-	-	-	-	-	85,607.67	-
724	2.211	ADMIN ASSISTANT 3	-	-	-	82,562.83	-	-	-	-	-	82,562.83	-
725	2.212	ADMIN ASSISTANT 2	-	-	-	57,146.09	-	-	-	-	-	57,146.09	-
726	2.212	ADMIN ASSISTANT 2	-	-	-	74,467.63	-	-	-	-	-	74,467.63	-
727	2.212	ADMIN ASSISTANT 2	-	-	-	47,457.05	-	-	-	-	-	47,457.05	-
728	2.212	ADMIN ASSISTANT 2	-	-	-	61,121.71	-	-	-	-	-	61,121.71	-
729	2.212	ADMIN ASSISTANT 2	-	-	-	31,851.70	-	-	-	-	-	31,851.70	-
730	2.212	ADMIN ASSISTANT 2	-	-	-	70,301.88	-	-	-	-	-	70,301.88	-
731	2.212	ADMIN ASSISTANT 2	-	-	-	55,768.17	-	-	-	-	-	55,768.17	-
732	U1022	AGENT, AUDIT (EA)	119,178.03	-	-	-	-	-	-	-	-	119,178.03	-
734	U1011	SR AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	119,226.63	119,226.63	-
735	U1066	SR AGENT, TAX & LICENSE (EA)	126,542.99	-	-	-	-	-	-	-	-	126,542.99	-
736	U1050	AGENT, TAX & LICENSE (EA)	124,404.43	-	-	-	-	-	-	-	-	124,404.43	-
737	U1050	AGENT, TAX & LICENSE (EA)	90,384.00	-	-	-	-	-	-	-	-	90,384.00	-
738	2.211	ADMIN ASSISTANT 3	-	-	-	-	-	-	-	-	80,156.34	80,156.34	-
739	U1052	SR AGENT, TECHNOLOGY (EA)	-	-	-	-	-	-	-	-	131,276.16	131,276.16	-
740	U1052	SR AGENT, TECHNOLOGY (EA)	-	-	-	-	-	-	-	-	121,666.42	121,666.42	-
741	U1011	SR AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	125,949.10	125,949.10	-
742	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	117,123.64	117,123.64	-
744	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	61,406.74	61,406.74	-
745	U1017	AGENT, ENFORCEMENT (EA)	-	-	-	117,797.07	-	-	-	-	-	117,797.07	-
746	2.211	ADMIN ASSISTANT 3	-	-	-	80,257.85	-	-	-	-	-	80,257.85	-
747	2.212	ADMIN ASSISTANT 2	-	-	-	56,149.76	-	-	-	-	-	56,149.76	-
748	U1070	SR ENGINEER, TECHNOLOGY (EA)	-	-	-	-	-	-	-	-	160,999.61	160,999.61	-
756	U1071	NETWORK SPECIALIST 1 (EA)	121,961.35	-	-	-	-	-	-	-	-	121,961.35	-
757	U1095	SR. APPLICATION DEVELOPER (EA)	50,933.48	-	-	-	-	-	-	-	-	50,933.48	-
758	U1095	SR. APPLICATION DEVELOPER (EA)	107,522.22	-	-	-	-	-	-	-	-	107,522.22	-
759	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	23,435.62	23,435.62	-
760	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	116,304.48	116,304.48	-
761	U1025	SUPERVISOR (EA)	143,999.52	-	-	-	-	-	-	-	-	143,999.52	-
762	U1069	SPECIAL AGENT ENFORCEMENT (EA)	93,085.66	-	-	-	-	-	-	-	-	93,085.66	-
800	U1017	AGENT, ENFORCEMENT (EA)	-	-	-	-	-	-	-	125,712.28	-	125,712.28	-
801	U1017	AGENT, ENFORCEMENT (EA)	-	-	-	-	-	-	-	119,245.57	-	119,245.57	-
			31,124,272.77	-	-	935,104.84	-	-	-	244,957.85	9,362,744.13	41,667,079.60	-
		5400	57,088.45	-	-	2,524.32	-	-	-	388.36	17,281.88	77,283.00	
		5420	348.00									348.00	
		5430	2,270.01	-	-	100.37	-	-	-	15.44	687.18	3,073.00	
		5700	10,687.42	-	-	472.57	-	-	-	72.70	3,295.31	14,468.00	
		Credential pay	(248,330.00)								248,330.00	-	
		Total	30,946,336.64	-	-	938,202.11	-	-	-	245,434.35	9,632,278.50	41,762,251.60	Required Authority

Gaming Control Board
BA 4061
Position Fund Map
Work Program 24BA4061
FY 2024

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Fed Forf. 4670	4688	Grand Total	Salary Actual	Salary Projected	Total

	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Training 3895	Fines 4152	Misc 4254	Fed Forf. 4670	Inv Fee 4688	Grand Total	Check
Authority	29,428,926.00	11,825.00	1,125,648.00	75,335.00			25.00	209,042.00	11,406,777.00	42,257,078.00	
	(1,517,410.64)	11,825.00	1,125,648.00	(862,867.11)	-	-	25.00	(36,392.35)	1,773,998.50	494,826.40	Over(Shortage)
			Combined	262,780.89							
Less: Excluded Actual Expenses	620,099.21	-	-	14,756.61	-	-	-	13,054.27	138,966.98	786,877.07	
Net Shortfall	(897,311.43)										
Terminal Leave	51,723.00										
Continuity of Service	152,335.00										
Salary Adjustment	693,253.43										
Net	-										

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 36, subsection 1, made appropriations from the General Fund to the Board of Examiners to encourage continuity of service established by section 32. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of encouraging continuity of services.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4067	Nevada Gaming Control Board, Gaming Commission	$337.38
	Total	**$337.38**

JOE LOMBARDO
Governor

NEVADA GAMING CONTROL BOARD
1919 College Parkway, P.O. Box 8003, Carson City, Nevada 89702
7 State of Nevada Way, Las Vegas, Nevada 89119
3650 S. Pointe Circle, Suite 203, P.O. Box 31109, Laughlin, Nevada 89028
557 W. Silver Street, Suite 207, Elko, Nevada 89801
9790 Gateway Drive, Suite 100, Reno, Nevada 89521

KIRK D. HENDRICK, *Chairman*
DR. BRITTNIE WATKINS, *Member*
HON. GEORGE ASSAD (RET.), *Member*

MEMORANDUM

DATE: May 8, 2024

TO: Bridgette Mackey-Garrison, Executive Branch Budget Officer 2 | Team Lead KL FOR BMG
Governor's Finance Office

FROM: Nathan Riggle, Chief, Administration Division
Nevada Gaming Control Board

SUBJECT: FY 2024 Request for Continuity of Service Funds BA 4067

The Nevada Gaming Control Commission (Commission) respectfully requests funding for the payment of continuity of service payments for FY 2024. The amount requested for BA 4067 is **$337.38** for FY 2024.

Thank you for your consideration of this request. Please contact me at your convenience with any questions at nriggle@gcb.nv.gov or (702) 486-2176.

Nevada Gaming Commission
BA **4067**
Cat 01 Projections
Work Program **24SA4067, C68747, 24CS4067**
FY **2024**

Object	Description	Expended	Projected	Total
5100	SALARIES	67,219.84	21,502.80	88,722.64
5200	WORKERS COMPENSATION	2,391.14	582.92	2,974.06
5300	RET CONT EMPLOYER PAY PLAN	35,982.68	9,708.41	45,691.09
5301	RET CONT EMPLOYEE/EMPLOYER PLN	24,343.15	6,453.48	30,796.63
5400	PERSONNEL ASSESSMENT	147.75	49.25	197.00
5500	GROUP INSURANCE	14,556.13	4,380.00	18,936.13
5610	SICK LEAVES	5,896.00	-	5,896.00
5620	ANNUAL LEAVES	7,062.56	-	7,062.56
5700	PAYROLL ASSESSMENT	27.00	9.00	36.00
5750	RETIRED EMPLOYEES GROUP INSURA	2,493.57	668.75	3,162.32
5800	UNEMPLOYMENT COMPENSATION	63.54	-	63.54
5840	MEDICARE	3,434.90	930.86	4,365.76
5860	BOARD AND COMMISSION PAY	164,854.44	44,229.24	209,083.68
5930	LONGEVITY PAY	125.00	125.00	250.00
		328,597.70	88,639.70	417,237.40

L01 Authority	400,556.00
Over (Short)	(16,681.40)

Continuity of Service	337.39
Salary Adjustment Funds	10,447.19
Trans from Cat 03/04	5,896.83
Net	-

	Continuity of Service	**1st**	**2nd**	**Total**
5930	LONGEVITY PAY	125.00	125.00	250.00
5840	MEDICARE	1.81	1.81	3.63
5300	RET CONT EMPLOYER PAY PLAN	41.88	41.88	83.76
		168.69	168.69	337.39

Nevada Gaming Commission
BA **4067**
All Cat. Forecast
Work Program **24SA4067, C68747, 24CS4067**
FY **2024**

Category	Description	Expended	Projected	Total	Authority	Over (Short)	Continuity of Service	Salary Adjustment Funds	Net	Note
01	PERSONNEL SERVICES	328,597.70	88,639.70	417,237.40	400,556.00	(16,681.40)	337.39	10,447.19	(5,896.82)	
02	OUT OF STATE TRAVEL	3,258.50	6,413.50	9,672.00	9,672.00	-			-	3x to IAGR. Will need all $.
03	IN STATE TRAVEL	8,592.65	2,864.22	11,456.87	15,007.00	3,550.13			3,550.13	Average of 9 mo
04	OPERATING	4,194.23	6,398.08	10,592.31	12,939.00	2,346.69			2,346.69	Average of 9 mo + purchase of new desk in process
10	ONE SHOT-SB 469	(125.80)	17,805.80	17,680.00	17,680.00	-			-	One-shot. Cannot work program.
26	INFORMATION TECHNOLOGY	417.00	-	417.00	417.00	-			-	
30	TRAINING	-	510.00	510.00	510.00	-			-	IAGR. Will need all $
87	PURCHASING ASSESSMENT	63.75	21.25	85.00	85.00	-			-	
89	AG COST ALLOCATION PLAN	236,218.00	-	236,218.00	236,218.00	-			-	
Total		581,216.03	122,652.54	703,868.57	693,084.00	(10,784.57)	337.39	10,447.19	0.01	

Nevada Gaming Commission
BA **4067**
Position Fund Map
Work Program **24SA4067, C68747, 24CS4067**
FY **2024**

PCN	Description	GF	Total	Actual	Projected	Total
10	SR RESEARCH SPECIALIST	100%	100%	115,057.87	32,260.27	147,318.14
C001	BOARD & COMMISSION MEMBER	100%	100%	52,663.14	13,809.61	66,472.75
C002	BOARD & COMMISSION MEMBER	100%	100%	37,902.63	9,945.81	47,848.44
C003	BOARD & COMMISSION MEMBER	100%	100%	46,379.97	12,536.74	58,916.71
C004	BOARD & COMMISSION MEMBER	100%	100%	38,273.63	10,037.11	48,310.74
C005	BOARD & COMMISSION MEMBER	100%	100%	38,320.46	10,050.17	48,370.63
				328,597.70	88,639.70	417,237.40
					L01	400,556.00
					Shortage	(16,681.40)
					Continuity of Service	337.39
					Salary Adjustment Funds	10,447.19
					Trans from Cat 03/04	5,896.82
					Net	-

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, Section 5, subsection 3, made appropriations from the General Fund to the Board of Examiners for salary increases for personnel whose classification has been determined to be within a bargaining unit as established in paragraph (a), (e), (f), (g) or (i) of subsection 1 of NRS 288.515. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of meeting any deficiencies which may be created between the appropriated money.

The following department, commission, and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3161	Health and Human Services - Division of Public and Behavioral Health – Southern Nevada Adult Mental Health	$4,171,504
3645	Lakes Crossing Center	$597,706
	Total	**$4,769,210**

Joe Lombardo
Governor

Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Cody Phinney, MPH
Administrator

Ihsan Azzam, Ph.D., M.D.
Chief Medical Officer

NEVADA DIVISION of PUBLIC and BEHAVIORAL HEALTH

MEMORANDUM

DATE: **May 7, 2024**

TO: **Amy Stephenson, Director**
Governor's Finance Office

FROM: **Cody Phinney, Administrator** JMB (John Borrowman for Cody Phinney)

RE: **Request for SFY24 Salary Adjustment Funds – Collective Bargaining Agreements - BA 3161**

Pursuant to Assembly Bill 522, Sections 8, 9, 19, and 20 of the 82nd session of the Nevada Legislature, Southern Nevada Adult Mental Health Services (SNAMHS) BA 3161 is requesting reimbursement for the Collective Bargaining Agreements expenditures where the funding was not appropriated directly to the agency.

Attached are the revenue and expenditure schedule, fund map (all eligible positions are 100% General Fund), salary projections, Collective Bargaining Unit calculation, and non-IFC work program 24CB3161.

SNAMHS requests $4,171,504 for SFY24 to provide for the actual and projected Collective Bargaining Agreement expenditures.

SNAMHS employs personnel under two Collective Bargaining Agreements: the American Federation of state, County & Municipal Employees (AFSCME), Local 4041 and the Fraternal Order of Police (FOP) Correctional Officers Lodge 21.

AFSCME bargaining units falls under unit A, E and F which made eligible for the 13 percentage for Fiscal Year 2024 under AB 522 Section 5, paragraph 3.

FOP bargaining units falls under unit I which made eligible for the 13 percentage For Fiscal Year 2024 under AB 522 Section 5, paragraph 3.

Southern Nevada Adult Mental Health Services
Collective Bargain Agreement Costs
FY24

Collective Bargain Agreement	Cost
AFSCME[1]	3,389,223
FOP[2]	782,282
Total	**4,171,504**

Notes:
1)American Federation of State, County & Municipal Employees (AFSCME), Local 4041
2) Fraternal Order of Police(FOP) Correctional Officers, Lodge 21

Southern Nevada Adult Mental Health Services
Collective Bargain Agreement - AFSCME
FY24

PCN	DESCRIPTION	Salaries	2 Grade Increase	Adjusted Base	% Filled in SFY 24	Eligible	13% AFSCME	AFSCME Cost
2450	ACTIVITIES THERAPY TECH 2	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
1468	CLINICAL PROGRAM PLANNER 1	$87,518	$0	$87,518	1.00	$87,518	$11,377	$11,377
1494	CLINICAL PROGRAM PLANNER 1	$61,149	$0	$61,149	-	$0	$0	$0
158	CLINICAL SOCIAL WORKER 2	$73,009	$0	$73,009	1.00	$73,009	$9,491	$9,491
415	CLINICAL SOCIAL WORKER 2	$85,238	$0	$85,238	1.00	$85,238	$11,081	$11,081
454	CLINICAL SOCIAL WORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
477	CLINICAL SOCIAL WORKER 2	$59,671	$0	$59,671	-	$0	$0	$0
730	CLINICAL SOCIAL WORKER 2	$78,134	$0	$78,134	-	$0	$0	$0
734	CLINICAL SOCIAL WORKER 2	$68,629	$0	$68,629	-	$0	$0	$0
750	CLINICAL SOCIAL WORKER 2	$78,134	$0	$78,134	1.00	$78,134	$10,157	$10,157
821	CLINICAL SOCIAL WORKER 2	$73,009	$0	$73,009	1.00	$73,009	$9,491	$9,491
861	CLINICAL SOCIAL WORKER 2	$78,765	$0	$78,765	-	$0	$0	$0
929	CLINICAL SOCIAL WORKER 2	$72,748	$0	$72,748	1.00	$72,748	$9,457	$9,457
930	CLINICAL SOCIAL WORKER 2	$70,483	$0	$70,483	-	$0	$0	$0
1029	CLINICAL SOCIAL WORKER 2	$82,425	$0	$82,425	-	$0	$0	$0
1046	CLINICAL SOCIAL WORKER 2	$59,671	$0	$59,671	-	$0	$0	$0
1069	CLINICAL SOCIAL WORKER 2	$79,955	$0	$79,955	-	$0	$0	$0
1077	CLINICAL SOCIAL WORKER 2	$84,296	$0	$84,296	-	$0	$0	$0
1078	CLINICAL SOCIAL WORKER 2	$59,671	$0	$59,671	-	$0	$0	$0
1079	CLINICAL SOCIAL WORKER 2	$71,528	$0	$71,528	-	$0	$0	$0
1080	CLINICAL SOCIAL WORKER 2	$73,009	$0	$73,009	1.00	$73,009	$9,491	$9,491
1081	CLINICAL SOCIAL WORKER 2	$59,671	$0	$59,671	1.00	$59,671	$7,757	$7,757
1153	CLINICAL SOCIAL WORKER 2	$75,602	$0	$75,602	1.00	$75,602	$9,828	$9,828
1210	CLINICAL SOCIAL WORKER 2	$82,425	$0	$82,425	0.83	$68,688	$8,929	$8,929
1250	CLINICAL SOCIAL WORKER 2	$75,328	$0	$75,328	-	$0	$0	$0
1285	CLINICAL SOCIAL WORKER 2	$68,347	$0	$68,347	1.00	$68,347	$8,885	$8,885
1417	CLINICAL SOCIAL WORKER 2	$73,009	$0	$73,009	0.33	$24,336	$3,164	$3,164
1475	CLINICAL SOCIAL WORKER 2	$59,671	$0	$59,671	-	$0	$0	$0
1476	CLINICAL SOCIAL WORKER 2	$85,238	$0	$85,238	-	$0	$0	$0
1604	CLINICAL SOCIAL WORKER 2	$59,671	$0	$59,671	0.83	$49,726	$6,464	$6,464
1605	CLINICAL SOCIAL WORKER 2	$83,658	$0	$83,658	1.00	$83,658	$10,876	$10,876
1606	CLINICAL SOCIAL WORKER 2	$83,353	$0	$83,353	1.00	$83,353	$10,836	$10,836
1607	CLINICAL SOCIAL WORKER 2	$59,671	$0	$59,671	0.83	$49,726	$6,464	$6,464
2028	CLINICAL SOCIAL WORKER 2	$85,238	$0	$85,238	-	$0	$0	$0
298	CLINICAL SOCIAL WORKER 3	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
712	CLINICAL SOCIAL WORKER 3	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
907	CLINICAL SOCIAL WORKER 3	$77,331	$0	$77,331	1.00	$77,331	$10,053	$10,053
1076	CLINICAL SOCIAL WORKER 3	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
2416	CLINICAL SOCIAL WORKER 3	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1043	CONSUMER SERVICES ASSISTAN	$32,686	$0	$32,686	1.00	$32,686	$4,249	$4,249
1044	CONSUMER SERVICES ASSISTAN	$29,214	$0	$29,214	1.00	$29,214	$3,798	$3,798
2090	CONSUMER SERVICES ASSISTAN	$29,214	$0	$29,214	1.00	$29,214	$3,798	$3,798
2091	CONSUMER SERVICES ASSISTAN	$29,214	$0	$29,214	1.00	$29,214	$3,798	$3,798
9024	CONSUMER SERVICES ASSISTAN	$29,214	$0	$29,214	1.00	$29,214	$3,798	$3,798
494	CUSTODIAL WORKER 2	$33,442	$0	$33,442	1.00	$33,442	$4,347	$4,347
495	CUSTODIAL WORKER 2	$39,521	$0	$39,521	1.00	$39,521	$5,138	$5,138
813	CUSTODIAL WORKER 2	$35,071	$0	$35,071	1.00	$35,071	$4,559	$4,559
814	CUSTODIAL WORKER 2	$33,541	$0	$33,541	1.00	$33,541	$4,360	$4,360
936	CUSTODIAL WORKER 2	$46,141	$0	$46,141	0.42	$19,225	$2,499	$2,499
937	CUSTODIAL WORKER 2	$38,380	$0	$38,380	1.00	$38,380	$4,989	$4,989
1341	CUSTODIAL WORKER 2	$46,141	$0	$46,141	1.00	$46,141	$5,998	$5,998
1342	CUSTODIAL WORKER 2	$33,442	$0	$33,442	1.00	$33,442	$4,347	$4,347
1343	CUSTODIAL WORKER 2	$46,141	$0	$46,141	1.00	$46,141	$5,998	$5,998
1344	CUSTODIAL WORKER 2	$41,656	$0	$41,656	1.00	$41,656	$5,415	$5,415
1345	CUSTODIAL WORKER 2	$41,790	$0	$41,790	-	$0	$0	$0
1346	CUSTODIAL WORKER 2	$42,631	$0	$42,631	1.00	$42,631	$5,542	$5,542
1348	CUSTODIAL WORKER 2	$34,830	$0	$34,830	1.00	$34,830	$4,528	$4,528
1349	CUSTODIAL WORKER 2	$39,991	$0	$39,991	1.00	$39,991	$5,199	$5,199
1350	CUSTODIAL WORKER 2	$46,141	$0	$46,141	1.00	$46,141	$5,998	$5,998
1351	CUSTODIAL WORKER 2	$33,442	$0	$33,442	0.75	$25,082	$3,261	$3,261
1352	CUSTODIAL WORKER 2	$33,442	$0	$33,442	0.75	$25,082	$3,261	$3,261
1354	CUSTODIAL WORKER 2	$33,655	$0	$33,655	1.00	$33,655	$4,375	$4,375
1460	CUSTODIAL WORKER 2	$39,991	$0	$39,991	1.00	$39,991	$5,199	$5,199
1518	CUSTODIAL WORKER 2	$34,830	$0	$34,830	1.00	$34,830	$4,528	$4,528
2030	CUSTODIAL WORKER 2	$35,998	$0	$35,998	1.00	$35,998	$4,680	$4,680
2321	CUSTODIAL WORKER 2	$42,356	$0	$42,356	1.00	$42,356	$5,506	$5,506
2447	CUSTODIAL WORKER 2	$33,442	$0	$33,442	-	$0	$0	$0
2448	CUSTODIAL WORKER 2	$35,183	$0	$35,183	1.00	$35,183	$4,574	$4,574
473	DRIVER - VAN/AUTOMOBILE	$32,098	$0	$32,098	1.00	$32,098	$4,173	$4,173
1380	DRIVER - VAN/AUTOMOBILE	$32,991	$0	$32,991	1.00	$32,991	$4,289	$4,289
2515	HVACR SPECIALIST 2	$65,383	$0	$65,383	1.00	$65,383	$8,500	$8,500
213	LICENSED PSYCHOLOGIST 1	$81,482	$0	$81,482	-	$0	$0	$0
414	LICENSED PSYCHOLOGIST 1	$81,482	$0	$81,482	-	$0	$0	$0
931	LICENSED PSYCHOLOGIST 1	$81,482	$0	$81,482	1.00	$81,482	$10,593	$10,593
933	LICENSED PSYCHOLOGIST 1	$81,482	$0	$81,482	1.00	$81,482	$10,593	$10,593
1162	LICENSED PSYCHOLOGIST 1	$117,635	$0	$117,635	-	$0	$0	$0
1191	LICENSED PSYCHOLOGIST 1	$100,758	$0	$100,758	1.00	$100,758	$13,099	$13,099
1192	LICENSED PSYCHOLOGIST 1	$117,635	$0	$117,635	1.00	$117,635	$15,293	$15,293
1193	LICENSED PSYCHOLOGIST 1	$81,482	$0	$81,482	0.50	$40,741	$5,296	$5,296
2406	LICENSED PSYCHOLOGIST 1	$117,635	$0	$117,635	-	$0	$0	$0
2407	LICENSED PSYCHOLOGIST 1	$117,635	$0	$117,635	1.00	$117,635	$15,293	$15,293
2408	LICENSED PSYCHOLOGIST 1	$105,593	$0	$105,593	1.00	$105,593	$13,727	$13,727
2409	LICENSED PSYCHOLOGIST 1	$102,004	$0	$102,004	1.00	$102,004	$13,261	$13,261
8060	LICENSED PSYCHOLOGIST 1	$88,113	$0	$88,113	-	$0	$0	$0
9016	LICENSED PSYCHOLOGIST 1	$117,635	$0	$117,635	0.83	$98,029	$12,744	$12,744
521	LICENSED PSYCHOLOGIST 2	$83,583	$0	$83,583	1.00	$83,583	$10,866	$10,866
2349	LICENSED PSYCHOLOGIST 2	$120,855	$0	$120,855	1.00	$120,855	$15,711	$15,711
1357	MAINTENANCE REPAIR SPEC 1	$58,428	$0	$58,428	1.00	$58,428	$7,596	$7,596
1358	MAINTENANCE REPAIR SPEC 1	$47,877	$0	$47,877	1.00	$47,877	$6,224	$6,224

Southern Nevada Adult Mental Health Services
Collective Bargain Agreement - AFSCME
FY24

PCN	DESCRIPTION	Salaries	2 Grade Increase	Adjusted Base	% Filled in SFY 24	Eligible	13% AFSCME	AFSCME Cost
1360	MAINTENANCE REPAIR WORKER	$39,991	$0	$39,991	1.00	$39,991	$5,199	$5,199
1361	MAINTENANCE REPAIR WORKER	$40,409	$0	$40,409	1.00	$40,409	$5,253	$5,253
1362	MAINTENANCE REPAIR WORKER	$40,955	$0	$40,955	1.00	$40,955	$5,324	$5,324
9	MENTAL HEALTH COUNSELOR 2	$59,671	$0	$59,671	1.00	$59,671	$7,757	$7,757
299	MENTAL HEALTH COUNSELOR 2	$85,238	$0	$85,238	1.00	$85,238	$11,081	$11,081
302	MENTAL HEALTH COUNSELOR 2	$77,008	$0	$77,008	1.00	$77,008	$10,011	$10,011
869	MENTAL HEALTH COUNSELOR 2	$73,009	$0	$73,009	1.00	$73,009	$9,491	$9,491
1148	MENTAL HEALTH COUNSELOR 2	$73,009	$0	$73,009	1.00	$73,009	$9,491	$9,491
1149	MENTAL HEALTH COUNSELOR 2	$62,576	$0	$62,576	1.00	$62,576	$8,135	$8,135
1469	MENTAL HEALTH COUNSELOR 2	$72,875	$0	$72,875	0.25	$18,219	$2,368	$2,368
1933	MENTAL HEALTH COUNSELOR 2	$78,134	$0	$78,134	1.00	$78,134	$10,157	$10,157
1934	MENTAL HEALTH COUNSELOR 2	$71,812	$0	$71,812	1.00	$71,812	$9,336	$9,336
1935	MENTAL HEALTH COUNSELOR 2	$62,576	$0	$62,576	1.00	$62,576	$8,135	$8,135
9015	MENTAL HEALTH COUNSELOR 2	$59,671	$0	$59,671	-	$0	$0	$0
9020	MENTAL HEALTH COUNSELOR 2	$85,238	$0	$85,238	1.00	$85,238	$11,081	$11,081
1470	MENTAL HEALTH COUNSELOR 3	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1471	MENTAL HEALTH COUNSELOR 3	$75,583	$0	$75,583	1.00	$75,583	$9,826	$9,826
29	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	0.75	$29,372	$3,818	$3,818
32	MENTAL HEALTH TECHNICIAN 3	$40,544	$0	$40,544	-	$0	$0	$0
34	MENTAL HEALTH TECHNICIAN 3	$54,381	$0	$54,381	-	$0	$0	$0
36	MENTAL HEALTH TECHNICIAN 3	$46,141	$0	$46,141	1.00	$46,141	$5,998	$5,998
216	MENTAL HEALTH TECHNICIAN 3	$46,924	$0	$46,924	1.00	$46,924	$6,100	$6,100
225	MENTAL HEALTH TECHNICIAN 3	$47,182	$0	$47,182	-	$0	$0	$0
269	MENTAL HEALTH TECHNICIAN 3	$46,924	$0	$46,924	1.00	$46,924	$6,100	$6,100
311	MENTAL HEALTH TECHNICIAN 3	$40,544	$0	$40,544	-	$0	$0	$0
402	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
403	MENTAL HEALTH TECHNICIAN 3	$46,924	$0	$46,924	1.00	$46,924	$6,100	$6,100
404	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
411	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
412	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
424	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
426	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
427	MENTAL HEALTH TECHNICIAN 3	$39,580	$0	$39,580	-	$0	$0	$0
429	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
430	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	1.00	$39,162	$5,091	$5,091
432	MENTAL HEALTH TECHNICIAN 3	$43,395	$0	$43,395	1.00	$43,395	$5,641	$5,641
436	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	1.00	$39,162	$5,091	$5,091
438	MENTAL HEALTH TECHNICIAN 3	$53,595	$0	$53,595	1.00	$53,595	$6,967	$6,967
439	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	1.00	$39,162	$5,091	$5,091
447	MENTAL HEALTH TECHNICIAN 3	$40,409	$0	$40,409	1.00	$40,409	$5,253	$5,253
487	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	-	$0	$0	$0
488	MENTAL HEALTH TECHNICIAN 3	$42,631	$0	$42,631	-	$0	$0	$0
525	MENTAL HEALTH TECHNICIAN 3	$40,267	$0	$40,267	1.00	$40,267	$5,235	$5,235
530	MENTAL HEALTH TECHNICIAN 3	$42,356	$0	$42,356	0.25	$10,589	$1,377	$1,377
531	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	0.50	$27,392	$3,561	$3,561
532	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	1.00	$39,162	$5,091	$5,091
534	MENTAL HEALTH TECHNICIAN 3	$39,580	$0	$39,580	1.00	$39,580	$5,145	$5,145
766	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	1.00	$39,162	$5,091	$5,091
767	MENTAL HEALTH TECHNICIAN 3	$51,499	$0	$51,499	1.00	$51,499	$6,695	$6,695
769	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	-	$0	$0	$0
770	MENTAL HEALTH TECHNICIAN 3	$46,924	$0	$46,924	1.00	$46,924	$6,100	$6,100
771	MENTAL HEALTH TECHNICIAN 3	$39,843	$0	$39,843	1.00	$39,843	$5,180	$5,180
772	MENTAL HEALTH TECHNICIAN 3	$46,924	$0	$46,924	1.00	$46,924	$6,100	$6,100
774	MENTAL HEALTH TECHNICIAN 3	$41,656	$0	$41,656	-	$0	$0	$0
1035	MENTAL HEALTH TECHNICIAN 3	$46,924	$0	$46,924	1.00	$46,924	$6,100	$6,100
1036	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	0.50	$19,581	$2,546	$2,546
1037	MENTAL HEALTH TECHNICIAN 3	$40,826	$0	$40,826	-	$0	$0	$0
1039	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	-	$0	$0	$0
1040	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	0.92	$35,899	$4,667	$4,667
1041	MENTAL HEALTH TECHNICIAN 3	$41,379	$0	$41,379	1.00	$41,379	$5,379	$5,379
1056	MENTAL HEALTH TECHNICIAN 3	$44,447	$0	$44,447	1.00	$44,447	$5,778	$5,778
1060	MENTAL HEALTH TECHNICIAN 3	$53,988	$0	$53,988	1.00	$53,988	$7,018	$7,018
1063	MENTAL HEALTH TECHNICIAN 3	$42,491	$0	$42,491	1.00	$42,491	$5,524	$5,524
1229	MENTAL HEALTH TECHNICIAN 3	$39,580	$0	$39,580	1.00	$39,580	$5,145	$5,145
1230	MENTAL HEALTH TECHNICIAN 3	$54,592	$0	$54,592	1.00	$54,592	$7,097	$7,097
1306	MENTAL HEALTH TECHNICIAN 3	$53,202	$0	$53,202	1.00	$53,202	$6,916	$6,916
1308	MENTAL HEALTH TECHNICIAN 3	$45,219	$0	$45,219	1.00	$45,219	$5,878	$5,878
1309	MENTAL HEALTH TECHNICIAN 3	$39,991	$0	$39,991	0.58	$23,328	$3,033	$3,033
1310	MENTAL HEALTH TECHNICIAN 3	$53,595	$0	$53,595	1.00	$53,595	$6,967	$6,967
1311	MENTAL HEALTH TECHNICIAN 3	$39,843	$0	$39,843	-	$0	$0	$0
1312	MENTAL HEALTH TECHNICIAN 3	$51,499	$0	$51,499	-	$0	$0	$0
1439	MENTAL HEALTH TECHNICIAN 3	$46,924	$0	$46,924	-	$0	$0	$0
1441	MENTAL HEALTH TECHNICIAN 3	$42,356	$0	$42,356	1.00	$42,356	$5,506	$5,506
1444	MENTAL HEALTH TECHNICIAN 3	$45,680	$0	$45,680	1.00	$45,680	$5,938	$5,938
1445	MENTAL HEALTH TECHNICIAN 3	$41,790	$0	$41,790	1.00	$41,790	$5,433	$5,433
1446	MENTAL HEALTH TECHNICIAN 3	$44,447	$0	$44,447	-	$0	$0	$0
1447	MENTAL HEALTH TECHNICIAN 3	$53,988	$0	$53,988	1.00	$53,988	$7,018	$7,018
1450	MENTAL HEALTH TECHNICIAN 3	$39,290	$0	$39,290	1.00	$39,290	$5,108	$5,108
1452	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
1453	MENTAL HEALTH TECHNICIAN 3	$53,384	$0	$53,384	1.00	$53,384	$6,940	$6,940
1454	MENTAL HEALTH TECHNICIAN 3	$43,395	$0	$43,395	1.00	$43,395	$5,641	$5,641
1456	MENTAL HEALTH TECHNICIAN 3	$45,906	$0	$45,906	1.00	$45,906	$5,968	$5,968
1457	MENTAL HEALTH TECHNICIAN 3	$49,564	$0	$49,564	1.00	$49,564	$6,443	$6,443
1497	MENTAL HEALTH TECHNICIAN 3	$52,415	$0	$52,415	-	$0	$0	$0
1498	MENTAL HEALTH TECHNICIAN 3	$53,988	$0	$53,988	1.00	$53,988	$7,018	$7,018
1499	MENTAL HEALTH TECHNICIAN 3	$39,715	$0	$39,715	1.00	$39,715	$5,163	$5,163
1501	MENTAL HEALTH TECHNICIAN 3	$39,843	$0	$39,843	1.00	$39,843	$5,180	$5,180
1502	MENTAL HEALTH TECHNICIAN 3	$39,843	$0	$39,843	1.00	$39,843	$5,180	$5,180
1503	MENTAL HEALTH TECHNICIAN 3	$42,946	$0	$42,946	1.00	$42,946	$5,583	$5,583

Southern Nevada Adult Mental Health Services
Collective Bargain Agreement - AFSCME
FY24

PCN	DESCRIPTION	Salaries	2 Grade Increase	Adjusted Base	% Filled in SFY 24	Eligible	13% AFSCME	AFSCME Cost
1506	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
1507	MENTAL HEALTH TECHNICIAN 3	$39,715	$0	$39,715	1.00	$39,715	$5,163	$5,163
1509	MENTAL HEALTH TECHNICIAN 3	$40,267	$0	$40,267	1.00	$40,267	$5,235	$5,235
1510	MENTAL HEALTH TECHNICIAN 3	$53,787	$0	$53,787	1.00	$53,787	$6,992	$6,992
1512	MENTAL HEALTH TECHNICIAN 3	$41,103	$0	$41,103	1.00	$41,103	$5,343	$5,343
1515	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
1516	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
1646	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
1647	MENTAL HEALTH TECHNICIAN 3	$45,680	$0	$45,680	1.00	$45,680	$5,938	$5,938
1648	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
1650	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	1.00	$39,162	$5,091	$5,091
1651	MENTAL HEALTH TECHNICIAN 3	$49,394	$0	$49,394	1.00	$49,394	$6,421	$6,421
1652	MENTAL HEALTH TECHNICIAN 3	$46,302	$0	$46,302	0.58	$27,010	$3,511	$3,511
1653	MENTAL HEALTH TECHNICIAN 3	$41,508	$0	$41,508	-	$0	$0	$0
1656	MENTAL HEALTH TECHNICIAN 3	$45,368	$0	$45,368	0.42	$18,903	$2,457	$2,457
1658	MENTAL HEALTH TECHNICIAN 3	$39,162	$0	$39,162	1.00	$39,162	$5,091	$5,091
1659	MENTAL HEALTH TECHNICIAN 3	$41,656	$0	$41,656	1.00	$41,656	$5,415	$5,415
1662	MENTAL HEALTH TECHNICIAN 3	$42,356	$0	$42,356	1.00	$42,356	$5,506	$5,506
1664	MENTAL HEALTH TECHNICIAN 3	$51,869	$0	$51,869	1.00	$51,869	$6,743	$6,743
1665	MENTAL HEALTH TECHNICIAN 3	$50,961	$0	$50,961	1.00	$50,961	$6,625	$6,625
1668	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
1669	MENTAL HEALTH TECHNICIAN 3	$54,592	$0	$54,592	1.00	$54,592	$7,097	$7,097
2049	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
2054	MENTAL HEALTH TECHNICIAN 3	$50,784	$0	$50,784	1.00	$50,784	$6,602	$6,602
2060	MENTAL HEALTH TECHNICIAN 3	$40,267	$0	$40,267	1.00	$40,267	$5,235	$5,235
9006	MENTAL HEALTH TECHNICIAN 3	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
9011	MENTAL HEALTH TECHNICIAN 3	$46,924	$0	$46,924	-	$0	$0	$0
461	MENTAL HEALTH TECHNICIAN 4	$51,110	$0	$51,110	1.00	$51,110	$6,644	$6,644
462	MENTAL HEALTH TECHNICIAN 4	$51,110	$0	$51,110	1.00	$51,110	$6,644	$6,644
1302	MENTAL HEALTH TECHNICIAN 4	$59,671	$0	$59,671	1.00	$59,671	$7,757	$7,757
1303	MENTAL HEALTH TECHNICIAN 4	$59,671	$0	$59,671	1.00	$59,671	$7,757	$7,757
1438	MENTAL HEALTH TECHNICIAN 4	$56,385	$0	$56,385	1.00	$56,385	$7,330	$7,330
1496	MENTAL HEALTH TECHNICIAN 4	$58,629	$0	$58,629	1.00	$58,629	$7,622	$7,622
1644	MENTAL HEALTH TECHNICIAN 4	$51,110	$0	$51,110	1.00	$51,110	$6,644	$6,644
2031	MENTAL HEALTH TECHNICIAN 4	$59,671	$0	$59,671	0.75	$44,753	$5,818	$5,818
850	MID-LEVEL MEDICAL PRACTITION	$96,170	$0	$96,170	1.00	$96,170	$12,502	$12,502
851	MID-LEVEL MEDICAL PRACTITION	$112,278	$0	$112,278	1.00	$112,278	$14,596	$14,596
1013	MID-LEVEL MEDICAL PRACTITION	$112,278	$0	$112,278	1.00	$112,278	$14,596	$14,596
1212	MID-LEVEL MEDICAL PRACTITION	$96,170	$0	$96,170	0.42	$40,071	$5,209	$5,209
1213	MID-LEVEL MEDICAL PRACTITION	$96,170	$0	$96,170	1.00	$96,170	$12,502	$12,502
1242	MID-LEVEL MEDICAL PRACTITION	$77,854	$0	$77,854	1.00	$77,854	$10,121	$10,121
825	PHARMACY TECHNICIAN 2	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
15	PHARMACY TECHNICIAN 2	$40,544	$0	$40,544	1.00	$40,544	$5,271	$5,271
1133	PHARMACY TECHNICIAN 2	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
1134	PHARMACY TECHNICIAN 2	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
1135	PHARMACY TECHNICIAN 2	$54,784	$0	$54,784	1.00	$54,784	$7,122	$7,122
1136	PHARMACY TECHNICIAN 2	$46,924	$0	$46,924	1.00	$46,924	$6,100	$6,100
1359	PLUMBER 1	$61,457	$0	$61,457	1.00	$61,457	$7,989	$7,989
511	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
512	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
513	PSYCHIATRIC CASEWORKER 2	$50,406	$0	$50,406	1.00	$50,406	$6,553	$6,553
514	PSYCHIATRIC CASEWORKER 2	$61,054	$0	$61,054	1.00	$61,054	$7,937	$7,937
515	PSYCHIATRIC CASEWORKER 2	$53,009	$0	$53,009	-	$0	$0	$0
523	PSYCHIATRIC CASEWORKER 2	$69,685	$0	$69,685	1.00	$69,685	$9,059	$9,059
524	PSYCHIATRIC CASEWORKER 2	$61,054	$0	$61,054	1.00	$61,054	$7,937	$7,937
535	PSYCHIATRIC CASEWORKER 2	$50,238	$0	$50,238	-	$0	$0	$0
536	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
537	PSYCHIATRIC CASEWORKER 2	$51,322	$0	$51,322	1.00	$51,322	$6,672	$6,672
538	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
711	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	0.75	$53,461	$6,950	$6,950
719	PSYCHIATRIC CASEWORKER 2	$67,362	$0	$67,362	1.00	$67,362	$8,757	$8,757
875	PSYCHIATRIC CASEWORKER 2	$65,895	$0	$65,895	1.00	$65,895	$8,566	$8,566
906	PSYCHIATRIC CASEWORKER 2	$55,985	$0	$55,985	1.00	$55,985	$7,278	$7,278
910	PSYCHIATRIC CASEWORKER 2	$61,054	$0	$61,054	1.00	$61,054	$7,937	$7,937
911	PSYCHIATRIC CASEWORKER 2	$53,413	$0	$53,413	-	$0	$0	$0
915	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
917	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	-	$0	$0	$0
999	PSYCHIATRIC CASEWORKER 2	$50,238	$0	$50,238	1.00	$50,238	$6,531	$6,531
1019	PSYCHIATRIC CASEWORKER 2	$61,054	$0	$61,054	1.00	$61,054	$7,937	$7,937
1020	PSYCHIATRIC CASEWORKER 2	$50,961	$0	$50,961	1.00	$50,961	$6,625	$6,625
1021	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
1024	PSYCHIATRIC CASEWORKER 2	$53,009	$0	$53,009	1.00	$53,009	$6,891	$6,891
1025	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
1071	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
1072	PSYCHIATRIC CASEWORKER 2	$50,238	$0	$50,238	1.00	$50,238	$6,531	$6,531
1405	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
1406	PSYCHIATRIC CASEWORKER 2	$57,483	$0	$57,483	1.00	$57,483	$7,473	$7,473
1407	PSYCHIATRIC CASEWORKER 2	$50,238	$0	$50,238	-	$0	$0	$0
1903	PSYCHIATRIC CASEWORKER 2	$61,054	$0	$61,054	1.00	$61,054	$7,937	$7,937
1931	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
1932	PSYCHIATRIC CASEWORKER 2	$50,238	$0	$50,238	-	$0	$0	$0
2640	PSYCHIATRIC CASEWORKER 2	$61,054	$0	$61,054	0.25	$15,264	$1,984	$1,984
2642	PSYCHIATRIC CASEWORKER 2	$59,671	$0	$59,671	-	$0	$0	$0
2643	PSYCHIATRIC CASEWORKER 2	$52,598	$0	$52,598	1.00	$52,598	$6,838	$6,838
2705	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
2706	PSYCHIATRIC CASEWORKER 2	$48,639	$0	$48,639	0.75	$36,479	$4,742	$4,742
2707	PSYCHIATRIC CASEWORKER 2	$61,228	$0	$61,228	1.00	$61,228	$7,960	$7,960
2709	PSYCHIATRIC CASEWORKER 2	$51,499	$0	$51,499	-	$0	$0	$0
2710	PSYCHIATRIC CASEWORKER 2	$51,322	$0	$51,322	1.00	$51,322	$6,672	$6,672

Southern Nevada Adult Mental Health Services
Collective Bargain Agreement - AFSCME
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PCN	DESCRIPTION	Salaries	2 Grade Increase	Adjusted Base	% Filled in SFY 24	Eligible	13% AFSCME	AFSCME Cost
2711	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
2712	PSYCHIATRIC CASEWORKER 2	$61,010	$0	$61,010	1.00	$61,010	$7,931	$7,931
2713	PSYCHIATRIC CASEWORKER 2	$50,238	$0	$50,238	1.00	$50,238	$6,531	$6,531
2714	PSYCHIATRIC CASEWORKER 2	$71,281	$0	$71,281	1.00	$71,281	$9,267	$9,267
2715	PSYCHIATRIC CASEWORKER 2	$70,741	$0	$70,741	1.00	$70,741	$9,196	$9,196
2716	PSYCHIATRIC CASEWORKER 2	$53,009	$0	$53,009	1.00	$53,009	$6,891	$6,891
2717	PSYCHIATRIC CASEWORKER 2	$60,564	$0	$60,564	1.00	$60,564	$7,873	$7,873
9010	PSYCHIATRIC CASEWORKER 2	$58,629	$0	$58,629	1.00	$58,629	$7,622	$7,622
9017	PSYCHIATRIC CASEWORKER 2	$66,623	$0	$66,623	1.00	$66,623	$8,661	$8,661
15	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
26	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
28	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.75	$48,867	$6,353	$6,353
38	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
41	PSYCHIATRIC NURSE 2	$87,903	$0	$87,903	1.00	$87,903	$11,427	$11,427
59	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	-	$0	$0	$0
116	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
233	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
284	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
400	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
401	PSYCHIATRIC NURSE 2	$83,977	$0	$83,977	1.00	$83,977	$10,917	$10,917
407	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
417	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.42	$27,148	$3,529	$3,529
422	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
456	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
457	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
458	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.42	$27,148	$3,529	$3,529
460	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.67	$43,437	$5,647	$5,647
463	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
467	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	-	$0	$0	$0
468	PSYCHIATRIC NURSE 2	$87,903	$0	$87,903	1.00	$87,903	$11,427	$11,427
479	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.50	$32,578	$4,235	$4,235
480	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
481	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	-	$0	$0	$0
492	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
755	PSYCHIATRIC NURSE 2	$91,302	$0	$91,302	-	$0	$0	$0
759	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
779	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
780	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
781	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.42	$27,148	$3,529	$3,529
802	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
803	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	0.50	$46,685	$6,069	$6,069
810	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.50	$32,578	$4,235	$4,235
856	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
870	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	0.33	$31,123	$4,046	$4,046
873	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
900	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
901	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
908	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
909	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
920	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.42	$27,148	$3,529	$3,529
923	PSYCHIATRIC NURSE 2	$83,977	$0	$83,977	-	$0	$0	$0
1002	PSYCHIATRIC NURSE 2	$89,934	$0	$89,934	1.00	$89,934	$11,691	$11,691
1003	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1007	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1008	PSYCHIATRIC NURSE 2	$91,302	$0	$91,302	1.00	$91,302	$11,869	$11,869
1014	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1032	PSYCHIATRIC NURSE 2	$92,336	$0	$92,336	1.00	$92,336	$12,004	$12,004
1033	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1034	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.50	$32,578	$4,235	$4,235
1048	PSYCHIATRIC NURSE 2	$83,658	$0	$83,658	0.33	$27,886	$3,625	$3,625
1050	PSYCHIATRIC NURSE 2	$92,336	$0	$92,336	0.42	$38,473	$5,002	$5,002
1073	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1074	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1111	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	-	$0	$0	$0
1112	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1113	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	-	$0	$0	$0
1114	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1115	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1116	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1117	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	-	$0	$0	$0
1119	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.33	$21,719	$2,823	$2,823
1120	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1121	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1122	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1123	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	0.42	$33,323	$4,332	$4,332
1124	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1125	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1126	PSYCHIATRIC NURSE 2	$34,731	$0	$34,731	1.00	$34,731	$4,515	$4,515
1126	PSYCHIATRIC NURSE 2	$33,369	$0	$33,369	1.00	$33,369	$4,338	$4,338
1143	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1170	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1171	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.42	$27,148	$3,529	$3,529
1194	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	-	$0	$0	$0
1195	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1222	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
1224	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.67	$43,437	$5,647	$5,647
1225	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1226	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1261	PSYCHIATRIC NURSE 2	$87,562	$0	$87,562	1.00	$87,562	$11,383	$11,383

Southern Nevada Adult Mental Health Services
Collective Bargain Agreement - AFSCME
FY24

PCN	DESCRIPTION	Salaries	2 Grade Increase	Adjusted Base	% Filled in SFY 24	Eligible	13% AFSCME	AFSCME Cost
1264	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.58	$38,008	$4,941	$4,941
1267	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	0.75	$70,028	$9,104	$9,104
1271	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
1272	PSYCHIATRIC NURSE 2	$89,569	$0	$89,569	1.00	$89,569	$11,644	$11,644
1274	PSYCHIATRIC NURSE 2	$91,986	$0	$91,986	0.25	$22,997	$2,990	$2,990
1275	PSYCHIATRIC NURSE 2	$84,600	$0	$84,600	1.00	$84,600	$10,998	$10,998
1276	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1277	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
1282	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
1284	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	0.50	$46,685	$6,069	$6,069
1422	PSYCHIATRIC NURSE 2	$79,955	$0	$79,955	1.00	$79,955	$10,394	$10,394
1423	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.83	$54,297	$7,059	$7,059
1424	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1425	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1427	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1428	PSYCHIATRIC NURSE 2	$82,106	$0	$82,106	1.00	$82,106	$10,674	$10,674
1429	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.75	$48,867	$6,353	$6,353
1431	PSYCHIATRIC NURSE 2	$84,296	$0	$84,296	0.42	$35,123	$4,566	$4,566
1432	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.75	$48,867	$6,353	$6,353
1437	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1480	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1481	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1482	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1483	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	0.42	$38,904	$5,058	$5,058
1484	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1485	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1488	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1490	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
1491	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1493	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1495	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1622	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1625	PSYCHIATRIC NURSE 2	$91,986	$0	$91,986	1.00	$91,986	$11,958	$11,958
1626	PSYCHIATRIC NURSE 2	$85,238	$0	$85,238	1.00	$85,238	$11,081	$11,081
1628	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
1629	PSYCHIATRIC NURSE 2	$91,302	$0	$91,302	1.00	$91,302	$11,869	$11,869
1632	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1633	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1634	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1635	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
1639	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
1640	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.42	$27,148	$3,529	$3,529
2067	PSYCHIATRIC NURSE 2	$89,934	$0	$89,934	1.00	$89,934	$11,691	$11,691
2069	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
2071	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	-	$0	$0	$0
2073	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	0.33	$26,658	$3,466	$3,466
2074	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
2075	PSYCHIATRIC NURSE 2	$91,302	$0	$91,302	1.00	$91,302	$11,869	$11,869
2076	PSYCHIATRIC NURSE 2	$84,934	$0	$84,934	1.00	$84,934	$11,041	$11,041
2078	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
2079	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
2657	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
2658	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
2660	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	-	$0	$0	$0
2661	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
2662	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	-	$0	$0	$0
2663	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
2664	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
2665	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.75	$48,867	$6,353	$6,353
2666	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
2667	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
2668	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	-	$0	$0	$0
2669	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
2670	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
2702	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
2703	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
2724	PSYCHIATRIC NURSE 2	$89,934	$0	$89,934	1.00	$89,934	$11,691	$11,691
2725	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
2726	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
2727	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
2728	PSYCHIATRIC NURSE 2	$79,974	$0	$79,974	1.00	$79,974	$10,397	$10,397
2730	PSYCHIATRIC NURSE 2	$90,936	$0	$90,936	1.00	$90,936	$11,822	$11,822
2731	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.67	$43,437	$5,647	$5,647
2732	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
2733	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
2734	PSYCHIATRIC NURSE 2	$85,548	$0	$85,548	0.42	$35,645	$4,634	$4,634
8041	PSYCHIATRIC NURSE 2	$69,937	$0	$69,937	0.33	$23,312	$3,031	$3,031
8042	PSYCHIATRIC NURSE 2	$69,937	$0	$69,937	0.25	$17,484	$2,273	$2,273
8043	PSYCHIATRIC NURSE 2	$69,937	$0	$69,937	0.25	$17,484	$2,273	$2,273
8044	PSYCHIATRIC NURSE 2	$69,937	$0	$69,937	0.42	$29,140	$3,788	$3,788
8045	PSYCHIATRIC NURSE 2	$69,937	$0	$69,937	0.25	$17,484	$2,273	$2,273
8046	PSYCHIATRIC NURSE 2	$69,937	$0	$69,937	-	$0	$0	$0
8047	PSYCHIATRIC NURSE 2	$69,937	$0	$69,937	-	$0	$0	$0
8048	PSYCHIATRIC NURSE 2	$69,937	$0	$69,937	0.25	$17,484	$2,273	$2,273
8049	PSYCHIATRIC NURSE 2	$69,937	$0	$69,937	0.25	$17,484	$2,273	$2,273
8050	PSYCHIATRIC NURSE 2	$69,937	$0	$69,937	0.42	$29,140	$3,788	$3,788
8051	PSYCHIATRIC NURSE 2	$69,937	$0	$69,937	-	$0	$0	$0
8052	PSYCHIATRIC NURSE 2	$69,937	$0	$69,937	0.25	$17,484	$2,273	$2,273
8801	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	0.50	$32,578	$4,235	$4,235

Southern Nevada Adult Mental Health Services
Collective Bargain Agreement - AFSCME
FY24

PCN	DESCRIPTION	Salaries	2 Grade Increase	Adjusted Base	% Filled in SFY 24	Eligible	13% AFSCME	AFSCME Cost
9004	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
9008	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	1.00	$93,370	$12,138	$12,138
226	PSYCHIATRIC NURSE 3	$85,985	$0	$85,985	1.00	$85,985	$11,178	$11,178
410	PSYCHIATRIC NURSE 3	$85,985	$0	$85,985	1.00	$85,985	$11,178	$11,178
541	PSYCHIATRIC NURSE 3	$85,985	$0	$85,985	1.00	$85,985	$11,178	$11,178
733	PSYCHIATRIC NURSE 3	$100,388	$0	$100,388	1.00	$100,388	$13,050	$13,050
756	PSYCHIATRIC NURSE 3	$85,985	$0	$85,985	1.00	$85,985	$11,178	$11,178
812	PSYCHIATRIC NURSE 3	$100,388	$0	$100,388	1.00	$100,388	$13,050	$13,050
921	PSYCHIATRIC NURSE 3	$100,388	$0	$100,388	1.00	$100,388	$13,050	$13,050
1127	PSYCHIATRIC NURSE 3	$85,985	$0	$85,985	1.00	$85,985	$11,178	$11,178
1128	PSYCHIATRIC NURSE 3	$94,065	$0	$94,065	1.00	$94,065	$12,228	$12,228
1131	PSYCHIATRIC NURSE 3	$100,388	$0	$100,388	-	$0	$0	$0
1258	PSYCHIATRIC NURSE 3	$100,388	$0	$100,388	1.00	$100,388	$13,050	$13,050
1259	PSYCHIATRIC NURSE 3	$100,388	$0	$100,388	1.00	$100,388	$13,050	$13,050
1419	PSYCHIATRIC NURSE 3	$83,709	$0	$83,709	1.00	$83,709	$10,882	$10,882
1421	PSYCHIATRIC NURSE 3	$100,388	$0	$100,388	1.00	$100,388	$13,050	$13,050
1477	PSYCHIATRIC NURSE 3	$85,985	$0	$85,985	1.00	$85,985	$11,178	$11,178
1478	PSYCHIATRIC NURSE 3	$85,985	$0	$85,985	1.00	$85,985	$11,178	$11,178
1479	PSYCHIATRIC NURSE 3	$100,388	$0	$100,388	-	$0	$0	$0
1613	PSYCHIATRIC NURSE 3	$100,388	$0	$100,388	1.00	$100,388	$13,050	$13,050
1614	PSYCHIATRIC NURSE 3	$85,985	$0	$85,985	1.00	$85,985	$11,178	$11,178
1615	PSYCHIATRIC NURSE 3	$85,985	$0	$85,985	1.00	$85,985	$11,178	$11,178
1616	PSYCHIATRIC NURSE 3	$100,388	$0	$100,388	1.00	$100,388	$13,050	$13,050
1618	PSYCHIATRIC NURSE 3	$85,985	$0	$85,985	1.00	$85,985	$11,178	$11,178
8056	PSYCHIATRIC NURSE 3	$75,194	$0	$75,194	1.00	$75,194	$9,775	$9,775
8057	PSYCHIATRIC NURSE 3	$75,194	$0	$75,194	1.00	$75,194	$9,775	$9,775
8058	PSYCHIATRIC NURSE 3	$75,194	$0	$75,194	1.00	$75,194	$9,775	$9,775
8059	PSYCHIATRIC NURSE 3	$75,194	$0	$75,194	1.00	$75,194	$9,775	$9,775
182	REGISTERED DIETITIAN 3	$77,854	$0	$77,854	1.00	$77,854	$10,121	$10,121
970	SUBSTANCE ABUSE COUNSELOR	$50,600	$0	$50,600	1.00	$50,600	$6,578	$6,578
203	THERAPEUTIC RECREATION SPE	$48,565	$0	$48,565	0.25	$12,141	$1,578	$1,578
290	THERAPEUTIC RECREATION SPE	$66,862	$0	$66,862	1.00	$66,862	$8,692	$8,692
763	THERAPEUTIC RECREATION SPE	$48,232	$0	$48,232	0.33	$16,077	$2,090	$2,090
1251	THERAPEUTIC RECREATION SPE	$65,156	$0	$65,156	1.00	$65,156	$8,470	$8,470
1253	THERAPEUTIC RECREATION SPE	$48,387	$0	$48,387	1.00	$48,387	$6,290	$6,290
1609	THERAPEUTIC RECREATION SPE	$50,406	$0	$50,406	1.00	$50,406	$6,553	$6,553
1611	THERAPEUTIC RECREATION SPE	$48,565	$0	$48,565	1.00	$48,565	$6,313	$6,313
2322	THERAPEUTIC RECREATION SPE	$63,288	$0	$63,288	1.00	$63,288	$8,227	$8,227
11	THERAPEUTIC RECREATION SPE	$75,232	$0	$75,232	1.00	$75,232	$9,780	$9,780
							Total	$3,389,223

Southern Nevada Adult Mental Health Services
Collective Bargain Agreement - FOP
FY24

PCN	DESCRIPTION	Salaries	2 Grade Increase	Adjusted Base	% Filled in SFY 24	Eligible	13% FOP	FOP Cost
2451	CORRECTIONAL SERGEANT	$73,585	$9,021	$82,606	1.00	$82,606	$10,738.78	$10,739
2452	FORENSIC SPECIALIST 4	$65,073	$8,020	$73,093	1.00	$73,093	$9,502.09	$9,502
2453	FORENSIC SPECIALIST 4	$74,683	$9,183	$83,866	1.00	$83,866	$10,902.58	$10,903
2454	FORENSIC SPECIALIST 4	$74,683	$9,183	$83,866	1.00	$83,866	$10,902.58	$10,903
2455	FORENSIC SPECIALIST 4	$79,900	$9,934	$89,834	1.00	$89,834	$11,678.42	$11,678
2456	FORENSIC SPECIALIST 4	$79,900	$9,934	$89,834	1.00	$89,834	$11,678.42	$11,678
2457	FORENSIC SPECIALIST 4	$79,900	$9,934	$89,834	1.00	$89,834	$11,678.42	$11,678
2458	FORENSIC SPECIALIST 3	$53,384	$6,337	$59,721	1.00	$59,721	$7,763.73	$7,764
2459	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	-	$0	$0.00	$0
2460	FORENSIC SPECIALIST 3	$54,189	$6,382	$60,571	1.00	$60,571	$7,874.23	$7,874
2461	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	1.00	$83,609	$10,869.17	$10,869
2462	FORENSIC SPECIALIST 3	$59,050	$7,102	$66,152	-	$0	$0.00	$0
2463	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	-	$0	$0.00	$0
2464	FORENSIC SPECIALIST 3	$64,681	$7,961	$72,642	1.00	$72,642	$9,443.46	$9,443
2465	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	1.00	$58,692	$7,629.96	$7,630
2466	FORENSIC SPECIALIST 3	$55,184	$6,478	$61,662	1.00	$61,662	$8,016.06	$8,016
2467	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	1.00	$58,692	$7,629.96	$7,630
2468	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	1.00	$83,609	$10,869.17	$10,869
2469	FORENSIC SPECIALIST 3	$58,209	$6,957	$65,166	1.00	$65,166	$8,471.58	$8,472
2470	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	1.00	$58,692	$7,629.96	$7,630
2471	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	1.00	$58,692	$7,629.96	$7,630
2472	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	1.00	$83,609	$10,869.17	$10,869
2473	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	0.75	$62,707	$8,151.88	$8,152
2474	FORENSIC SPECIALIST 3	$54,189	$6,382	$60,571	1.00	$60,571	$7,874.23	$7,874
2475	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	-	$0	$0.00	$0
2476	FORENSIC SPECIALIST 3	$66,134	$8,134	$74,268	1.00	$74,268	$9,654.84	$9,655
2477	FORENSIC SPECIALIST 3	$61,010	$7,375	$68,385	1.00	$68,385	$8,890.05	$8,890
2478	FORENSIC SPECIALIST 3	$67,601	$8,281	$75,882	1.00	$75,882	$9,864.66	$9,865
2479	FORENSIC SPECIALIST 3	$69,402	$8,395	$77,797	1.00	$77,797	$10,113.61	$10,114
2480	FORENSIC SPECIALIST 3	$54,592	$6,407	$60,999	0.42	$25,416	$3,304.11	$3,304
2481	FORENSIC SPECIALIST 3	$72,591	$8,771	$81,362	0.67	$54,241	$7,051.37	$7,051
2482	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	1.00	$83,609	$10,869.17	$10,869
2483	FORENSIC SPECIALIST 3	$54,784	$6,415	$61,199	0.50	$30,600	$3,977.94	$3,978
2484	FORENSIC SPECIALIST 3	$55,585	$6,540	$62,125	0.17	$10,354	$1,346.04	$1,346
2485	FORENSIC SPECIALIST 3	$57,195	$6,781	$63,976	1.00	$63,976	$8,316.88	$8,317
2486	FORENSIC SPECIALIST 3	$52,598	$6,289	$58,887	0.83	$49,073	$6,379.43	$6,379
2487	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	1.00	$58,692	$7,629.96	$7,630
2488	FORENSIC SPECIALIST 3	$57,387	$6,814	$64,201	1.00	$64,201	$8,346.13	$8,346
2489	FORENSIC SPECIALIST 3	$53,988	$6,370	$60,358	1.00	$60,358	$7,846.54	$7,847
2490	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	0.50	$29,346	$3,814.98	$3,815
2491	FORENSIC SPECIALIST 3	$56,590	$6,692	$63,282	1.00	$63,282	$8,226.66	$8,227
2492	FORENSIC SPECIALIST 3	$57,387	$6,814	$64,201	1.00	$64,201	$8,346.13	$8,346
2495	FORENSIC SPECIALIST 3	$52,598	$6,289	$58,887	1.00	$58,887	$7,655.31	$7,655
2496	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	1.00	$83,609	$10,869.17	$10,869
2497	FORENSIC SPECIALIST 3	$54,381	$6,394	$60,775	1.00	$60,775	$7,900.75	$7,901
2498	FORENSIC SPECIALIST 3	$53,595	$6,346	$59,941	1.00	$59,941	$7,792.33	$7,792
2501	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	1.00	$83,609	$10,869.17	$10,869
2502	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	-	$0	$0.00	$0
2503	FORENSIC SPECIALIST 3	$59,288	$8,666	$67,954	1.00	$67,954	$8,834.02	$8,834
2504	FORENSIC SPECIALIST 3	$69,943	$8,426	$78,369	1.00	$78,369	$10,187.97	$10,188
2505	FORENSIC SPECIALIST 3	$57,387	$6,814	$64,201	0.75	$48,151	$6,259.60	$6,260
2506	FORENSIC SPECIALIST 3	$63,753	$7,793	$71,546	1.00	$71,546	$9,300.98	$9,301
2507	FORENSIC SPECIALIST 3	$73,407	$8,912	$82,319	1.00	$82,319	$10,701.47	$10,701
2508	FORENSIC SPECIALIST 3	$54,970	$6,445	$61,415	0.67	$40,943	$5,322.63	$5,323
2509	FORENSIC SPECIALIST 3	$57,387	$6,814	$64,201	1.00	$64,201	$8,346.13	$8,346
2510	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	1.00	$83,609	$10,869.17	$10,869
2511	FORENSIC SPECIALIST 3	$59,250	$7,135	$66,385	1.00	$66,385	$8,630.05	$8,630
2601	FORENSIC SPECIALIST 3	$57,195	$6,781	$63,976	1.00	$63,976	$8,316.88	$8,317
2602	FORENSIC SPECIALIST 3	$57,387	$6,814	$64,201	1.00	$64,201	$8,346.13	$8,346
2603	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	0.75	$62,707	$8,151.88	$8,152
2604	FORENSIC SPECIALIST 3	$59,879	$7,228	$67,107	0.42	$27,961	$3,634.96	$3,635

Southern Nevada Adult Mental Health Services
Collective Bargain Agreement - FOP
FY24

PCN	DESCRIPTION	Salaries	2 Grade Increase	Adjusted Base	% Filled in SFY 24	Eligible	13% FOP	FOP Cost
2605	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	0.75	$44,019	$5,722.47	$5,722
2606	FORENSIC SPECIALIST 3	$63,288	$7,708	$70,996	1.00	$70,996	$9,229.48	$9,229
2607	FORENSIC SPECIALIST 3	$53,202	$6,322	$59,524	0.42	$24,802	$3,224.22	$3,224
2608	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	1.00	$58,692	$7,629.96	$7,630
2609	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	0.92	$53,801	$6,994.13	$6,994
2610	FORENSIC SPECIALIST 3	$59,288	$8,666	$67,954	-	$0	$0.00	$0
2611	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	1.00	$83,609	$10,869.17	$10,869
2612	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	1.00	$83,609	$10,869.17	$10,869
2613	FORENSIC SPECIALIST 3	$57,387	$6,814	$64,201	1.00	$64,201	$8,346.13	$8,346
2614	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	1.00	$83,609	$10,869.17	$10,869
2615	FORENSIC SPECIALIST 3	$59,879	$7,228	$67,107	1.00	$67,107	$8,723.91	$8,724
2616	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	0.92	$53,801	$6,994.13	$6,994
2617	FORENSIC SPECIALIST 3	$54,381	$6,394	$60,775	1.00	$60,775	$7,900.75	$7,901
2618	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	-	$0	$0.00	$0
2619	FORENSIC SPECIALIST 3	$59,288	$8,666	$67,954	1.00	$67,954	$8,834.02	$8,834
2620	FORENSIC SPECIALIST 3	$65,156	$8,042	$73,198	1.00	$73,198	$9,515.74	$9,516
2621	FORENSIC SPECIALIST 3	$54,592	$6,407	$60,999	0.42	$25,416	$3,304.11	$3,304
2622	FORENSIC SPECIALIST 3	$59,879	$7,228	$67,107	1.00	$67,107	$8,723.91	$8,724
2623	FORENSIC SPECIALIST 3	$61,010	$7,375	$68,385	0.83	$56,988	$7,408.38	$7,408
2624	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	1.00	$58,692	$7,629.96	$7,630
2625	FORENSIC SPECIALIST 3	$62,576	$7,577	$70,153	1.00	$70,153	$9,119.89	$9,120
2626	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	1.00	$58,692	$7,629.96	$7,630
2627	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	1.00	$83,609	$10,869.17	$10,869
2628	FORENSIC SPECIALIST 3	$52,415	$6,277	$58,692	0.75	$44,019	$5,722.47	$5,722
2629	FORENSIC SPECIALIST 4	$56,488	$6,718	$63,206	0.42	$26,336	$3,423.66	$3,424
2630	FORENSIC SPECIALIST 4	$67,561	$7,713	$75,274	0.33	$25,091	$3,261.87	$3,262
2631	FORENSIC SPECIALIST 4	$63,891	$7,392	$71,283	0.33	$23,761	$3,088.93	$3,089
2632	FORENSIC SPECIALIST 4	$72,248	$8,215	$80,463	1.00	$80,463	$10,460.19	$10,460
2633	CORRECTIONAL LIEUTENANT	$77,798	$4,407	$82,205	1.00	$82,205	$10,686.65	$10,687
8001	FORENSIC SPECIALIST 3	$50,238	$6,029	$56,267	1.00	$56,267	$7,314.65	$7,315
8002	FORENSIC SPECIALIST 3	$50,238	$6,029	$56,267	0.50	$28,133	$3,657.33	$3,657
8003	FORENSIC SPECIALIST 3	$50,238	$6,029	$56,267	1.00	$56,267	$7,314.65	$7,315
8004	FORENSIC SPECIALIST 3	$50,238	$6,029	$56,267	1.00	$56,267	$7,314.65	$7,315
8005	FORENSIC SPECIALIST 3	$50,238	$6,029	$56,267	1.00	$56,267	$7,314.65	$7,315
8006	FORENSIC SPECIALIST 3	$50,238	$6,029	$56,267	1.00	$56,267	$7,314.65	$7,315
8007	FORENSIC SPECIALIST 3	$50,238	$6,029	$56,267	-	$0	$0.00	$0
8008	FORENSIC SPECIALIST 3	$50,238	$6,029	$56,267	1.00	$56,267	$7,314.65	$7,315
8009	FORENSIC SPECIALIST 3	$50,238	$6,029	$56,267	1.00	$56,267	$7,314.65	$7,315
8010	FORENSIC SPECIALIST 3	$50,238	$6,029	$56,267	1.00	$56,267	$7,314.65	$7,315
8011	FORENSIC SPECIALIST 3	$50,238	$6,029	$56,267	1.00	$56,267	$7,314.65	$7,315
8012	FORENSIC SPECIALIST 3	$50,238	$6,029	$56,267	1.00	$56,267	$7,314.65	$7,315
8013	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0
8014	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	0.33	$14,049	$1,826.31	$1,826
8015	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0
8016	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	1.00	$42,146	$5,478.93	$5,479
8017	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	1.00	$42,146	$5,478.93	$5,479
8018	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	1.00	$42,146	$5,478.93	$5,479
8019	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0
8020	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	0.33	$14,049	$1,826.31	$1,826
8021	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0
8022	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0
8023	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0
8024	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	0.25	$10,536	$1,369.73	$1,370
8025	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	0.33	$14,049	$1,826.31	$1,826
8026	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	0.25	$10,536	$1,369.73	$1,370
8027	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0
8028	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0
8029	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0
8030	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0
8031	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0

Southern Nevada Adult Mental Health Services
Collective Bargain Agreement - FOP
FY24

PCN	DESCRIPTION	Salaries	2 Grade Increase	Adjusted Base	% Filled in SFY 24	Eligible	13% FOP	FOP Cost
8032	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0
8033	FORENSIC SPECIALIST 3	$37,630	$4,516	$42,146	-	$0	$0.00	$0
							Total	$782,282

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES
Briefing Support Worksheet & Projection
BA 3161
SFY 24 Salary Costs

FPO Total Cost (Actuals and Projections)	$	8,046,291.35	11%
AFSCME Total Cost (Actuals and Projections)	$	40,015,334.00	57%
Non-CBA Total Cost (Actuals and Projections)	$	22,089,018.45	31%
	$	70,150,643.81	
Adjustment(s) Distribution			
FPO	$	30,127.18	
AFSCME	$	149,826.69	
Non-CBA	$	82,706.41	
	$	179,953.87	
FPO Total (Actuals, Projections and Adjustments)	$	8,076,418.54	
AFSCME Total (Actuals, Projections and Adjustments)	$	40,165,160.69	
Non-CBA Total (Actuals, Projections and Adjustments)	$	22,171,724.86	
	$	70,413,304.09	

This row's data will be pulled and should be converted to a simple number for the puposes of this report		Adjustment(s)	FPO (Actuals and Projections)	AFSCME (Actuals and Projections)	Non-CBA (Actuals and projections)	Actuals/Projections (CBA, Non-CBA) Total	Actuals/Projections/Adjustments	BSR Date
Pay Period								
01 INS		(176,812.35)	57,654.73	294,342.55	245,032.59	420,217.52	420,217.52	7/27/2023
02 (5 WORKING DAYS)	6/26/2023	(386,996.48)	77,293.43	425,368.42	279,768.60	395,433.97	815,651.49	8/10/2023
1ST QTR PAYROLL ASMT (GL 5700)	6/26/2023		713.90	3,644.67	3,034.09	7,392.66	823,044.15	8/24/2023
1ST QTR PERSONNEL ASMT (GL 5400)	6/26/2023		3,852.46	19,667.84	16,372.97	39,893.27	862,937.42	8/24/2023
03 INS (JULY)	7/10/2023	768,753.77	281,615.51	1,487,926.80	986,747.06	3,525,043.14	4,387,980.56	8/24/2023
04	7/24/2023		248,525.95	1,755,484.29	822,635.21	2,326,645.45	6,714,626.01	9/5/2023
05 INS (AUGUST)	8/7/2023		295,650.80	1,476,487.81	964,715.27	2,736,853.88	9,451,479.89	9/5/2023
06	8/21/2023	16,452.71	266,498.94	1,274,418.78	803,945.75	2,361,316.18	11,812,796.07	9/24/2023
07 INS (SEPTEMBER)	9/4/2023		290,979.82	1,336,990.15	818,332.57	2,446,302.54	14,259,098.61	10/9/2023
08	9/18/2023	-	282,757.50	1,535,632.33	929,855.53	2,748,245.36	17,007,343.97	10/15/2023
09 INS (OCTOBER)	10/2/2023	-	268,924.97	1,349,370.09	810,808.44	2,429,103.50	19,436,447.47	10/29/2023
10	10/16/2023	(632.58)	343,886.70	1,682,971.29	953,775.78	2,980,001.19	22,416,448.66	11/14/2023
11 INS (NOVEMBER)	10/30/2023	($48,810.70)	292,516.42	1,438,796.04	790,060.88	2,472,562.64	24,889,011.30	11/27/2023
12	11/13/2023	(280.00)	357,460.64	1,730,557.70	967,849.27	3,055,587.61	27,944,598.91	12/10/2023
2ND QTR PAYROLL ASMT (GL 5700)	11/13/2023	(272.41)	713.90	3,644.67	3,034.09	7,120.25	27,951,719.16	12/24/2023
2ND QTR PERSONNEL ASMT (GL 5400)	11/13/2023	(1,470.02)	3,852.46	19,667.84	16,372.97	38,423.25	27,990,142.41	12/24/2023
13 INS (DECEMBER)	11/27/2023	85,670.14	282,460.11	1,374,887.18	775,960.44	2,518,977.87	30,509,120.28	12/24/2023
14	12/11/2023	1,114.60	334,903.01	1,644,799.40	927,507.62	2,908,324.63	33,417,444.91	1/9/2024
15 INS (JANUARY)	12/25/2023	2,141.50	334,345.33	1,549,706.18	823,377.10	2,709,570.11	36,127,015.02	1/29/2024
16	1/8/2024		363,121.96	1,693,102.58	924,766.40	2,980,990.94	39,108,005.96	2/12/2024
17 INS (FEBRUARY)	1/22/2024		295,594.57	1,440,289.94	769,269.59	2,505,154.10	41,613,160.06	2/26/2024
3RD QTR PAYROLL ASMT (GL 5700)	1/22/2024		713.90	3,644.67	3,034.09	7,392.66	41,620,552.72	2/26/2024
3RD QTR PERSONNEL ASMT (GL 5400)	1/22/2024	480,652.10	3,852.46	19,667.84	16,372.97	520,545.37	42,141,098.09	2/26/2024
18	2/5/2024	(528,464.03)	355,174.47	1,710,606.40	908,425.15	2,445,741.99	44,586,840.08	3/5/2024
19 INS (MARCH)	2/19/2024	46,095.26	342,844.00	1,592,913.29	780,595.15	2,762,447.70	47,349,287.78	3/22/2024
20	3/4/2024		317,962.75	1,551,172.20	747,211.87	2,616,346.82	49,965,634.60	4/5/2024
21	3/18/2024	(150.00)	372,099.22	1,823,177.26	867,260.49	3,062,386.97	53,028,021.57	4/15/2024
22 INS (APRIL)	4/1/2024	5,668.77	326,944.20	1,600,219.04	760,773.39	2,693,605.40	55,721,626.97	4/27/2024
23	4/15/2024		275,590.05	1,458,433.55	736,216.55	2,470,240.15	58,191,867.12	
24 INS (MAY)	4/29/2024		333,168.11	1,751,597.49	877,770.23	2,962,535.82	61,154,402.94	
25	5/13/2024		275,788.11	1,463,788.15	740,462.42	2,480,038.68	63,634,441.62	
4TH QTR PAYROLL ASMT (GL 5700)	5/13/2024		713.90	3,644.67	3,034.09	7,392.66	63,641,834.28	
4TH QTR PERSONNEL ASMT (GL 5400)	5/13/2024		3,852.46	19,667.84	16,372.97	39,893.27	63,681,727.55	
26 INS (JUN)	5/27/2024		334,963.59	1,762,401.25	881,712.53	2,979,077.37	66,660,804.92	
01	6/10/2024		278,200.67	1,476,122.66	742,946.64	2,497,269.96	69,158,074.88	
02 (07 DAYS)	6/24/2024		141,100.35	740,521.16	373,607.70	1,255,229.21	70,413,304.09	
Total		262,660.28	8,046,291.35	40,015,334.00	22,089,018.45	70,413,304.00		

Actuals		Adjustment(s)	Actuals/Projections Total	Leg Authority	(Over)/ Under Expend
All Funds		262,660.28	70,413,304.00	72,470,662	2,057,358.00
OT Projection (GL 5810)			801,509.00	518,489.00	(801,509.00)
Holiday Projection (GL 5820)			113,402.00	137,423.00	(113,402.00)
Shift Differential Pay Projection (GL 5880)			162,045.00	164,437.00	(162,045.00)
Shift Differential OT Pay Projection (GL 5882)			30,402.00	-	(30,402.00)
Standby Pay Projection (GL 5910)			34,633.00	32,235.00	(34,633.00)
Recruitment Bonus Pay Projection (GL 5891)		9,000.00	27,000.00	-	(27,000.00)
Terminal Sick Leave Projection (GL 5960)		50,000.00	50,000.00	-	(50,000.00)
Terminal Annual Pay Projection (GL 5970)		95,559.00	100,000.00	-	(100,000.00)
Longevity Pay Projection (GL 5930)		(12,151.00)	71,023.00	-	(71,023.00)
Work Program C63387				(3,128,200.00)	
Work Program C6611181				(626,304.00)	
Work Program C67062				(2,864,644.00)	
TOTALS		405,068.00	71,803,318.00	66,704,098.00	(5,099,220.00)

Southern Nevada Adult Mental Health Services
BA 3161 SFY24
BOE Salary Adjustment Calculation

Shortfall Descriptions	Amount	Reference	Notes
Total Projected Salaries Shortfall	(5,099,220)	FY24 BA 3161 Salary Cost	Salary Projections for BA 3161 FY24
Continuity of Service Reimbursement	142,046	WP 24CS3161	Eligible Employees with 8 years of Continuity of Service
Projected Collective Bargaining COLA- FOP Shortfall	782,282	WP 24CB3161	Shortfall Calculated by CBA- FOP PCN
Projected Collective Bargaining COLA- AFSCME Shortfall	3,389,223	WP 24CB3161	Shortfall Calculated by CBA- AFSCME PCN
Forensic Staff- Recruitment Bonus	43,500	WP 24CB31612	Reimbursement for New Forensic Staff
Projected COLA- Personnel Shortfall	742,169	WP 24SA3161	Shortfall Calculated by Non CBA- PCN
Total Unfunded COLA and Continuity of Service Shortfall	**5,099,220**		

Salary Adjustment Funds

Total General Fund 2025 COLA-SNAMHS	8,161,648	
Salary Acceleration (NPD-4 Exempt)	(1,516,524)	(1)
Salary Acceleration (NPD-4 Exempt) Reversion	1,516,524	(2)
Overtime by CBA Staff positions	(3,670,522)	(3)
Overtime by CBA Staff positions Reversion	3,670,522	(4)
Ineligible Overtime	(51,725)	(5)
Ineligible Shift Differential	0	(6)
Ineligible Shift Differential Overtime	0	(6)
Stand by Pay	(93,097)	(5)
Forfeited Annual Leave Payoff	(20,023)	(7)
Projected Sick Leave	(50,000)	(8)
Projected Term Leave	(218,897)	(8)
Total Eligible General Fund 2025 COLA- SNAMHS	**7,727,906**	
Remaining Salary Adjustment Funds Balance after Requests	**2,628,686**	

Notes:
(1) Reduce Accelerated hires, difficult to fill positions
(2) Revert Eligigle Accelerated hires, difficult to fill positions which are Psychiatric Nurses, Clinical Social Workers and Mid-Level Practitioner
(3) Reduce Overtime for CBA positions working in client care of a facility operating 24 hrs during 365 days.
(4) Revert Overtime for CBA positions working in client care of a facility operating 24 hrs during 365 days.
(5) Reduce Overtime for positions not working in client care of a facility operating 24 hrs during 365 days.
(6) Only positions working in client care of a facility operating 24 hrs during 365 days are eligible.
(7) Year to Date Payments as 04/30/2024
(8) Projected numbers until the end of fiscal year 2024

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES
Fund Map - After 24CB3161
April 22, 2024
FY24

		2501 GENERAL FUND	2501 AB511	3431 SHELTER PLUS	3802 CLIENT CHARGE	3816 MEDICAID MCO	3817 MEDICARE	3818 PHOTO COPIES	3827 SNCAS	3860 MEDICAID OTHER	3862 MEDICAID CASE MGT	3864 MEDICAID ADMIN	4200 INSURANCE RECOVERIES	4274 AGREEMENT INCOME	4601 GENERAL FUND SALARY ADJ	4611 TRANS IN FED ARPA	4750 TRANS FROM DHHS DIRECTOR	4758 TRANS FROM TREASURER	TOTALS	Per DAWN	24CB3161 Difference	C87961 Difference	C87752 Difference	24CB3161 Difference	24SA3161 Difference	24FRF31617 Difference	24FRF31618 Difference
	REVENUES																										
	REVENUE AUTHORITY	98,388,510	-	57,216	26,011	1,625,898	973,081	5,270	144,881	749,175	1,525,715	6,150	221,005		5,723,881	39,513,798	603,236	1,180,972	150,744,798								
2611	Balance Forward		14,629,495											17,328					14,646,823	-							
2616	Budget Transfers	276,968																	276,968								
	TOTAL REVENUE	98,665,478	14,629,495	57,216	26,011	1,625,898	973,081	5,270	144,881	749,175	1,525,715	6,150	221,005	17,328	5,723,881	39,513,798	603,236	1,180,972	165,668,589	159,501,808	4,171,504		276,968	142,046	742,169	2,814,942	(2,070,848)
Cat	**EXPENDITURES**																										
01	Personnel	80,783,976			26,011	1,623,837	971,010		144,805	742,134	1,523,644		220,720		5,723,881				71,759,817	66,704,008	4,171,504	-	-	142,046	742,169	-	-
03	In State Travel	120,051																	120,051	120,051	-	-	-			-	-
04	Operating	4,518,181						5,270											4,523,451	4,523,451	-	-	-			-	-
05	Equipment	8,304																	8,304	8,304	-	-	-			-	-
07	Maintenance	595,130																	595,130	595,130	-	-	-			-	-
08	Professional	8,247,949																	8,247,949	8,247,949	-	-	-			-	-
09	Mental Health Svs	1,062,868																	1,062,868	1,062,868	-	-	-			-	-
11	Psychiatric Residency	825,000																	825,000	825,000	-	-	-			-	-
12	General Medicine	566,989																	566,989	566,989	-	-	-			-	-
14	Mobile Outreach	30,968																1,180,972	1,211,940	1,561,940	-	(350,000)	-			-	-
15	Food Service	1,622,634																	1,622,634	1,972,634	-	(350,000)	-			-	-
18	Transitional Living	6,657,624															603,236		7,260,860	6,283,892	-	700,000	276,968			-	-
19	HUD Grant	-		57,216															57,216	57,216	-	-	-			-	-
21	NASMHPD Agreement	-												17,328					17,328	17,328	-	-	-			-	-
24	Mental Health Court	1,341,584																	1,341,584	1,341,584	-	-	-			-	-
29	Information Services	1,145,166																	1,145,166	1,145,166	-	-	-			-	-
30	Training	89,341																	89,341	89,341	-	-	-			-	-
35	Criminal Justice/MH Continuum	825,814																	825,814	825,814	-	-	-			-	-
40	Medications	2,870,828																	2,870,828	2,870,828	-	-	-			-	-
50	AB 511 - One Shot		1,282,283																1,282,283	1,282,283	-	-	-			-	-
59	Utilities	998,375																	998,375	998,375	-	-	-			-	-
60	ARPA - Stein Renovations	-														-			-	-	-	-	-			-	-
62	ARPA - Forensic LV Jail Renovations	-														197,215			197,215	197,215	-	-	-			-	-
63	ARPA - Recuperative Care Center	-														10,000,000			10,000,000	10,000,000	-	-	-			-	-
64	ARPA- Jail-Based Programming	-														14,905,281			14,905,281	14,905,281	-	-	-			-	-
65	ARPA- Skilled Nursing Facility	-														3,645,302			3,645,302	5,716,150	-	-	-			-	(2,070,848)
66	ARPA- 3A Forensic Renovation															10,766,000			10,766,000	7,951,058	-	-	-			2,814,942	-
82	Division Cost Allocation	6,340,428										6,150							6,346,578	6,346,578	-	-	-			-	-
87	Purchasing Assessment	11,593																	11,593	11,593	-	-	-			-	-
88	Statewide Cost Allocation	-				1,845	1,845		246	6,275	1,845		246						12,303	12,303	(0)	-	-			-	-
89	AG Cost Allocation	213,175				225	225		30	766	225		30						214,678	214,678	-	-	-			-	-
95	Deferred Maintenance	-	13,347,212																13,347,212	13,347,212	-	-	-			-	-
Total Expenditure Categories		98,665,478	14,629,495	57,216	26,011	1,625,898	973,081	5,270	144,881	749,175	1,525,715	6,150	221,005	17,328	5,723,881	39,513,798	603,236	1,180,972	165,668,589	159,501,808	4,171,504	-	276,968	142,046	742,169	2,814,942	(2,070,848)
	Revenue Overshort	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

State of Nevada Work Program

WP Number: 24CB3161

FY 2024

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/27/24	101	406	3161	HHS-DPBH - SO NV ADULT MENTAL HEALTH SERVICES

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4601	GENERAL FUND SALARY ADJUSTMENT	4,171,504	668,162	4,839,666
Subtotal Budgetary General Ledgers		**0**	**Subtotal Revenue General Ledgers(RB)**		**4,171,504**		**4,839,666**
			Total Budgetary & Revenue GLs		**4,171,504**		

Expenditures

CAT	Amount	CAT	Amount
01	4,171,504		
Sub Total Category Expenditures	4,171,504		

Remarks

This work program requests the transfer from the General Fund Salary Adjustment Funds to the Personnel Services category to fund a projected shortfall for the remainder of the fiscal year due to Collective Bargaining Agreement Expenditures.

Total Budgetary General Ledgers and Category Expenditures (AP) **4,171,504**

chadwic1
Authorized Signature

05/20/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since WP implements general/highway fund salary adjustments approved by the BOE

Joe Lombardo
Governor

Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

NEVADA DIVISION of PUBLIC and BEHAVIORAL HEALTH

Cody Phinney, MPH
Administrator

Ihsan Azzam, Ph.D., M.D.
Chief Medical Officer

MEMORANDUM

DATE: **May 7, 2024**

TO: **Amy Stephenson, Director**
Governor's Finance Office

FROM: **Cody Phinney, Administrator** JAB (John Borrowman for Cody Phinney)

RE: **Request for SFY24 Salary Adjustment Funds – Collective Bargaining Agreements - BA 3645**

Pursuant to Assembly Bill 522, Sections 8, 9, 19, and 20 of the 82nd session of the Nevada Legislature, Lakes Crossing Center (LCC) BA 3645 is requesting reimbursement for the Collective Bargaining Agreements expenditures where the funding was not appropriated directly to the agency.

Attached are the revenue and expenditure schedule, fund map (all eligible positions are 100% General Fund), salary projections, Collective Bargaining Unit calculation, and non-IFC work program 24CB3645.

LCC requests $597,706 for SFY24 to provide for the actual and projected Collective Bargaining Agreement expenditure.

LCC employs personnel under two Collective Bargaining Agreements: the American Federation of state, County & Municipal Employees (AFSCME), Local 4041 and the Fraternal Order of Police (FOP) Correctional Officers Lodge 21.

AFSCME bargaining units falls under unit A, E and F which made eligible for the 13 percentage for Fiscal Year 2024 under AB 522 Section 5, paragraph 3.

FOP bargaining units falls under unit I which made eligible for the 13 percentage For Fiscal Year 2024 under AB 522 Section 5, paragraph 3.

BA3645 Lakes Crossing Center
Collective Bargaining Agreement Costs
FY2024

Collective Bargaining Agreement	Amount
AFSCME	$276,837
FOP	$320,869
	$597,706

PCN	DESCRIPTION	Salaries	2 Grade Increase	Adjusted Base	% Filled in SFY 24	Eligible	13% CBA	AFSCME Cost
140	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	100%	$93,370	$12,138	$12,138
319	CUSTODIAL WORKER 2	$41,379	$0	$41,379	92%	$38,069	$4,949	$4,949
153	CUSTODIAL WORKER 2	$35,071	$0	$35,071	100%	$35,071	$4,559	$4,559
33	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	100%	$93,370	$12,138	$12,138
139	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	100%	$93,370	$12,138	$12,138
156	LICENSED PSYCHOLOGIST 1	$64,699	$0	$64,699	100%	$64,699	$8,411	$8,411
141	PSYCHIATRIC NURSE 2	$88,569	$0	$88,569	100%	$88,569	$11,514	$11,514
25	THERAPEUTIC RECREATION SPEC 2	$74,482	$0	$74,482	100%	$74,482	$9,683	$9,683
317	ACTIVITIES THERAPY TECH 2	$41,883	$0	$41,883	100%	$41,883	$5,445	$5,445
149	MENTAL HEALTH TECHNICIAN 1	$66,623	$8,170	$74,793	75%	$56,095	$7,292	$7,292
6	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	100%	$65,156	$8,470	$8,470
322	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	100%	$65,156	$8,470	$8,470
333	CLINICAL SOCIAL WORKER 1	$73,938	$0	$73,938	75%	$55,454	$7,209	$7,209
36	MAINTENANCE REPAIR SPEC 1	$46,665	$0	$46,665	100%	$46,665	$6,066	$6,066
315	MENTAL HEALTH TECHNICIAN 1	$52,598	$6,289	$58,887	92%	$54,176	$7,043	$7,043
138	PSYCHIATRIC NURSE 2	$65,156	$0	$65,156	100%	$65,156	$8,470	$8,470
300	PSYCHIATRIC CASEWORKER 2	$55,808	$0	$55,808	100%	$55,808	$7,255	$7,255
48	MENTAL HEALTH TECHNICIAN 1	$57,387	$6,814	$64,201	42%	$26,964	$3,505	$3,505
204	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	100%	$93,370	$12,138	$12,138
203	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	100%	$93,370	$12,138	$12,138
14	LICENSED PSYCHOLOGIST 1	$57,641	$0	$57,641	100%	$57,641	$7,493	$7,493
150	CLINICAL SOCIAL WORKER 2	$85,238	$0	$85,238	100%	$85,238	$11,081	$11,081
151	ACTIVITIES THERAPY TECH 2	$49,053	$0	$49,053	100%	$49,053	$6,377	$6,377
16	CLINICAL SOCIAL WORKER 3	$93,370	$0	$93,370	100%	$93,370	$12,138	$12,138
323	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	100%	$93,370	$12,138	$12,138
202	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	100%	$93,370	$12,138	$12,138
62	CLINICAL SOCIAL WORKER 1	$59,671	$0	$59,671	100%	$59,671	$7,757	$7,757
321	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	100%	$93,370	$12,138	$12,138
205	PSYCHIATRIC NURSE 2	$33,229	$0	$33,229	100%	$33,229	$4,320	$4,320
28	MENTAL HEALTH TECHNICIAN 1	$63,796	$8,337	$72,133	33%	$23,804	$3,095	$3,095
34	PSYCHIATRIC NURSE 2	$93,370	$0	$93,370	100%	$93,370	$12,138	$12,138
320	PSYCHIATRIC NURSE 2	$80,263	$0	$80,263	67%	$53,776	$6,991	$6,991
								$276,837

PCN	DESCRIPTION	Salaries	2 Grade Increase	Adjusted Base	% Filled in SFY 24	Eligible	13% CBA	FOP Cost
3	FORENSIC SPECIALIST 3	$59,288	$8,666	$67,954	100%	$67,954	$8,834	$8,834
49	FORENSIC SPECIALIST 2	$52,415	$6,277	$58,692	100%	$58,692	$7,630	$7,630
18	FORENSIC SPECIALIST 3	$67,362	$8,254	$75,616	100%	$75,616	$9,830	$9,830
326	FORENSIC SPECIALIST 3	$69,157	$8,385	$77,542	100%	$77,542	$10,080	$10,080
328	FORENSIC SPECIALIST 1	$52,415	$6,277	$58,692	100%	$58,692	$7,630	$7,630
209	FORENSIC SPECIALIST 3	$59,288	$8,666	$67,954	100%	$67,954	$8,834	$8,834
142	FORENSIC SPECIALIST 3	$60,117	$7,262	$67,379	100%	$67,379	$8,759	$8,759
313	FORENSIC SPECIALIST 3	$56,385	$6,662	$63,047	100%	$63,047	$8,196	$8,196
144	FORENSIC SPECIALIST 2	$59,288	$8,666	$67,954	100%	$67,954	$8,834	$8,834
11	FORENSIC SPECIALIST 1	$59,288	$8,666	$67,954	42%	$28,541	$3,710	$3,710
330	FORENSIC SPECIALIST 1	$52,415	$6,277	$58,692	83%	$48,714	$6,333	$6,333
29	FORENSIC SPECIALIST 3	$55,389	$6,510	$61,899	100%	$61,899	$8,047	$8,047
324	FORENSIC SPECIALIST 3	$59,288	$8,666	$67,954	100%	$67,954	$8,834	$8,834
132	FORENSIC SPECIALIST 1	$52,415	$6,277	$58,692	92%	$53,997	$7,020	$7,020
327	FORENSIC SPECIALIST 2	$52,415	$6,277	$58,692	100%	$58,692	$7,630	$7,630
133	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	100%	$83,609	$10,869	$10,869
17	SR CORRECTIONAL OFFICER	$66,623	$8,170	$74,793	100%	$74,793	$9,723	$9,723
329	FORENSIC SPECIALIST 1	$52,415	$6,277	$58,692	83%	$48,714	$6,333	$6,333
7	FORENSIC SPECIALIST 3	$62,360	$7,538	$69,898	100%	$69,898	$9,087	$9,087
214	FORENSIC SPECIALIST 3	$58,017	$6,926	$64,943	100%	$64,943	$8,443	$8,443
143	FORENSIC SPECIALIST 1	$54,970	$6,445	$61,415	75%	$46,061	$5,988	$5,988
308	FORENSIC SPECIALIST 1	$70,741	$8,487	$79,228	42%	$33,276	$4,326	$4,326
312	FORENSIC SPECIALIST 1	$52,415	$6,277	$58,692	50%	$29,346	$3,815	$3,815
309	FORENSIC SPECIALIST 2	$52,415	$6,277	$58,692	100%	$58,692	$7,630	$7,630
211	FORENSIC SPECIALIST 3	$53,787	$6,359	$60,146	100%	$60,146	$7,819	$7,819
217	FORENSIC SPECIALIST 3	$59,288	$8,666	$67,954	100%	$67,954	$8,834	$8,834
332	FORENSIC SPECIALIST 3	$58,648	$8,539	$67,187	100%	$67,187	$8,734	$8,734
50	FORENSIC SPECIALIST 3	$57,379	$8,273	$65,652	100%	$65,652	$8,535	$8,535
206	FORENSIC SPECIALIST 3	$68,899	$8,375	$77,274	100%	$77,274	$10,046	$10,046
63	FORENSIC SPECIALIST 2	$52,415	$6,277	$58,692	100%	$58,692	$7,630	$7,630
26	FORENSIC SPECIALIST 1	$52,415	$6,277	$58,692	100%	$58,692	$7,630	$7,630
135	FORENSIC SPECIALIST 3	$59,288	$8,666	$67,954	100%	$67,954	$8,834	$8,834
65	FORENSIC SPECIALIST 2	$52,415	$6,277	$58,692	100%	$58,692	$7,630	$7,630
216	FORENSIC SPECIALIST 3	$59,288	$8,666	$67,954	100%	$67,954	$8,834	$8,834
20	SR CORRECTIONAL OFFICER	$67,362	$8,254	$75,616	100%	$75,616	$9,830	$9,830
27	FORENSIC SPECIALIST 3	$57,387	$6,814	$64,201	100%	$64,201	$8,346	$8,346
325	FORENSIC SPECIALIST 3	$74,482	$9,127	$83,609	100%	$83,609	$10,869	$10,869
210	FORENSIC SPECIALIST 3	$53,787	$6,359	$60,146	100%	$60,146	$7,819	$7,819
146	FORENSIC SPECIALIST 1	$52,415	$6,277	$58,692	100%	$58,692	$7,630	$7,630
213	FORENSIC SPECIALIST 1	$74,482	$9,127	$83,609	50%	$41,805	$5,435	$5,435
								$320,869

ADMIN
BriefingSupportWorksheet&Projection
BA 3645
SFY 24 Salary Costs

FRINGE
HOURLY
Grade-Step

Anniv Date
HOURLY
Grade-Step

PCN:

Pay Period				TOTAL				
01 (JUST INSURANCE) (JULY)	6/12/2023	6/25/2023	7/7/2023	56,625.00	56,625.00			
2 (7 WORKING DAYS)	6/26/2023	7/9/2023	7/21/2023	236,471.08	293,096.08			
COLLECTIVE BARGANING ASSESSMT (GL 5420)				510.00	293,606.08			July
LABOR RELATIONS ASSESSMENT (GL 5430)				4,609.00	298,215.08			
03 INS (AUGUST)	7/10/2023	7/23/2023	8/4/2023	463,946.95	762,162.03			
04	7/24/2023	8/6/2023	8/18/2023	421,755.85	1,183,917.88			Aug
05 INS (SEPTEMBER)	8/7/2023	8/20/2023	9/1/2023	487,191.61	1,671,109.49			
06	8/21/2023	9/3/2023	9/15/2023	421,495.29	2,092,604.78			
1ST QTR PAYROLL ASMT (GL 5700)				1,018.50	2,093,623.28			
1ST QTR PERSNL ASMT (GL 5400)				5,496.25	2,099,119.53			
07 INS (OCTOBER)	9/4/2023	9/17/2023	9/29/2023	432,331.56	2,531,451.09			Sep
08	9/18/2023	10/1/2023	10/13/2023	473,590.92	3,005,042.01			
09	10/2/2023	10/15/2023	10/27/2023	436,733.50	3,441,775.51			Oct
10 INS (NOVEMBER)	10/16/2023	10/29/2023	11/10/2023	523,138.23	3,964,913.74			
11	10/30/2023	11/12/2023	11/24/2023	468,785.17	4,433,698.91			Nov
12 INS (DECEMBER)	11/13/2023	11/26/2023	12/8/2023	542,765.60	4,976,464.51			
13	11/27/2023	12/10/2023	12/22/2023	426,515.41	5,402,979.92			Dec
2ND QTR PERSNL ASMT				5,496.25	5,408,476.17			
2ND QTR PAYROLL ASMT				1,018.50	5,409,494.67			
14 INS (JANUARY)	12/11/2023	12/24/2023	1/5/2024	489,775.94	5,899,270.61			
15	12/25/2023	1/7/2024	1/19/2024	474,553.98	6,373,824.59			Jan
16 INS (FEBRUARY)	1/8/2024	1/21/2024	2/2/2024	520,111.55	6,893,936.14			
17	1/22/2024	2/4/2024	2/16/2024	430,640.46	7,324,576.60			Feb
18 INS (MARCH)	2/5/2024	2/18/2024	3/1/2024	510,036.26	7,834,612.86			
19	2/19/2024	3/3/2024	3/15/2024	430,668.08	8,265,280.94			
3RD QTR PERSNL ASMT				5,496.25	8,270,777.19			
3RD QTR PAYROLL ASMT				1,018.50	8,271,795.69			
20 INS (APRIL)	3/4/2024	3/17/2024	3/29/2024	489,960.50	8,761,756.19	Per DAWN		Mar
21	3/18/2024	3/31/2024	4/12/2024	352,494.70	9,114,250.89	Projection		
22	4/1/2024	4/14/2024	4/26/2024	352,782.63	9,467,033.52		781,535.40	Apr
23 INS (MAY)	4/15/2024	4/28/2024	5/10/2024	430,340.26	9,897,373.77			
24	4/29/2024	5/12/2024	5/24/2024	353,059.85	10,250,433.62		859,658.18	May
25 INS (JUNE)	5/13/2024	5/26/2024	6/7/2024	430,678.76	10,681,112.39			
4TH QTR PAYROLL ASMT				2,543.02	10,683,655.41			
4TH QTR PERSNL ASMT				7,681.50	10,691,336.91			
26	5/27/2024	6/12/2022	6/21/2024	348,080.01	11,039,416.92		865,241.37	Jun
01 INS (JULY IN FY22)	6/10/2024	6/26/2022	7/5/2024	348,983.84	11,388,400.75			
02 (4 WORKING DAYS)	6/24/2024	6/30/2021	7/19/2024	182,135.47	11,570,536.23		607,377.38	Jul
Total				11,570,536.23				
							3,113,812.33	

Actuals			Leg Authority	Appoved WPs	Pending WP C68073	Pending WP C67851	Pending WP 24CS3645	Pending WP 24CB3645	Pending WP 24CB36452	Pending WP 24SA3645	Adjusted Leg Approved	Over/(Under)
General Funds - 2501		11,570,536.23	11,691,949	(1,146,785)	340,909	141,926	16,125	597,706	36,000	273,997	11,951,827	381,291
OT Projection	GL 5810	336,824.10	0									(336,824)
Shift Differential Pay	GL 5880	30,870.08	0									(30,870)
Shift Differential Pay- Overtime	GL 5882	8,801.67	0									(8,802)
Standby Pay	GL 5910	4,794.51	0									(4,795)
WORK PROGRAM-												
WORK PROGRAM-												
TOTALS		11,951,826.59	11,691,949	(1,146,785)	340,909	141,926	16,125	597,706	36,000	273,997	11,951,827	0

BA3645 Lakes Crossing Center
BOE Salary Adjustment Calculation
SFY 2024

	Amount	Notes / Methodology
Projected Personnell Services Shortfall	$ 1,406,663	Shortfall calculated by PCN
Transfer to Personnel Services WP C68073	$ 340,909	Projected savings within budget account 3645 transferred to Personnel Services
Transfer in from NNAMHS BA3162 WP C67851	$ 141,926	Projected savings within budget account 3162 transferred to Personnel Services
Reduce L01 BOE Salary Adjustment (Grades)	$ (63,889)	Total authority of BOE Salary Adjustment funds for 2 grade increase reduction (see grades calculation)
BOE Salary Adjustment Funds (Longevity)	$ 16,125	Amount of longevity payments made to eligible staff in FY24
BOE Salary Adjustment Funds (CBA)	$ 633,706	Amount of salaries associated with 13% increase for those part of a Collective Bargaining Agreement
Unfunded shortfall	$ 337,886	COLA shortfall to be solved by requesting BOE Salary Adjustment funds
Total BOE Salary Adjustment Request	$ 273,997	Total need (L01 BOE Salary Adjustment + unfunded shortfall)
BOE Salary Adjustment	1,374,378	Total BOE Salary Adjustment funds available to BA3645
Salary Acceleration (NPD-4 Exempt)	(16,010)	Reduce BOE Salary Adjustment balance by accelerated hires, difficult to fill
NPD-4 Exempt Reversion	16,010	Reverse reduction of accelerated hires that are historically difficult to fill
Salary Acceleration (NPD-4 Non-Exempt)	(3,891)	Reduce BOE Salary Adjustment balance by accelerated hires, not difficult to fill
Overtime	(1,218)	Reduce BOE Salary Adjustment balance by unbudgeted overtime (not used for client care in 24/7 facility)
Shift Diff	-	Reduce BOE Salary Adjustment balance by unbudgeted shift differential pay (not used for client care in 24/7 facility)
Shift Diff OT	-	Reduce BOE Salary Adjustment balance by unbudgeted shift differential OT pay (not used for client care in 24/7 facility)
Standby Pay	(21,594)	Reduce BOE Salary Adjustment balance by unbudgeted standby pay
Term Leave	(90,725)	3-year average of Term Annual Leave, Term Sick Leave, and Forfeited Annual Leave Payoff
Adjusted BOE Salary	1,256,950	Adjusted BOE Salary Adjustment funds available to BA3645
Unencumbered COLA Authority	$ 919,064	Remaining COLA authority

State of Nevada Department of Health And Human Services
Public and Behavior Health- LAKES CROSSING CENTER
Budget Account 3645
Legislatively Approved Fund Map SFY24 **AFTER**

REVENUES		2501 STATE APPROP	AB511 2501 STATE APPROP	3713 FORENSIC CERTIFICATION	3803 SSA INCENTIVE PAYMENT	3818 PHOTOCOPY SERVICE CHARGE	4601 GF SALARY ADJUSTMENT	4611 TRANS IN FED ARPA	TOTAL	Per BSR	Proposed 24CB3645	Proposed C68073	Proposed C67851	Proposed 24CS3645	Proposed 24SA3645	Proposed 24FRF36454
REVENUE AUTHORITY		14,208,709		3,542	4,433	250	1,347,323	4,361,557	19,925,814	19,782,080						
2511	Balance Forward from Previous Years		239,621						239,621	239,621						
2516	Budgetary Transfers	141,926							141,926	0						
TOTAL AUTHORITY		14,350,635		3,542	4,433	250	1,347,323	4,361,557	20,307,361	20,021,701	597,706		141,926	16,125	273,997	(744,094)
CATEGORIES																
01	SALARIES	10,564,071			4,433		1,347,323		11,915,827	10,545,164	597,706	340,909	141,926	16,125	273,997	
02	OUT-OF-STATE TRAVEL	0							0	0						
03	IN-STATE TRAVEL	15,629							15,629	17,630		(2,001)				
04	OPERATING EXPENSES	386,170				250			386,420	387,886		(1,466)				
05	EQUIPMENT	0							0	0						
07	MAINTENANCE OF BLDGS & GROUNDS	31,598							31,598	31,598						
08	PROFESSIONAL SERVICES	1,062,888							1,062,888	1,197,888		(135,000)				
09	CONDITIONAL RELEASE	2,917							2,917	2,917						
15	FOOD	819,711							819,711	1,020,372		(200,661)				
26	INFORMATION SERVICES	121,655							121,655	121,655						
30	TRAINING	20,663		3,542					24,205	25,986		(1,781)				
40	MEDICATIONS	305,003							305,003	305,003						
50	AB511 - ONE SHOT	0	88,121						88,121	88,121						
59	UTILITIES	180,963							180,963	180,963						
61	ARPA CAMERA UPGRADE	0						845,651	845,651	845,651						
62	ARPA PROFESSIONAL SERVICES	0						3,515,906	3,515,906	4,260,000						(744,094)
82	DIVISION COST ALLOCATION	797,909							797,909	797,909						
87	PURCHASING ASSESSMENT	955							955	955						
88	STATEWIDE COST ALLOCATION PLAN	12,915							12,915	12,915						
89	AG COST ALLOCATION PLAN	27,588							27,588	27,588						
95	DEFERRED FACILITIES MAINT	0	151,500						151,500	151,500						
Total Categories		14,350,635		3,542	4,433	250	1,347,323	4,361,557	20,307,361	20,021,701	597,706	0	141,926	16,125	273,997	(744,094)
Revenue Over (Short)		0		0	0	0	0	0	0		0	0	0	0	0	0

State of Nevada Work Program

WP Number: 24CB3645

FY 2024

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/01/24	101	406	3645	HHS-DPBH- LAKES CROSSING CENTER

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4601	GENERAL FUND SALARY ADJUSTMENT	597,706	459,495	1,057,201
	Subtotal Budgetary General Ledgers	0		Subtotal Revenue General Ledgers(RB)	597,706		1,057,201
				Total Budgetary & Revenue GLs	597,706		

Expenditures

CAT	Amount	CAT	Amount
01	597,706		

Sub Total Category Expenditures 597,706

Remarks

This work program requests the transfer from the General Fund Salary Adjustment Funds to the Personnel Services category to fund a projected shortfall for the remainder of the fiscal year due to Collective Bargaining Agreement Expenditures.

Total Budgetary General Ledgers and Category Expenditures (AP) 597,706

chadwic1
Authorized Signature

05/20/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since WP implements general/highway fund salary adjustments approved by the BOE

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 5 made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4701	Evidence Vault	$43,598
	Total	**$43,598**

Joe Lombardo
Governor

Nevada Department of
Public Safety
Dedication Pride Service

George Togliatti
Director

Sheri Brueggemann
Deputy Director

Director's Office
555 Wright Way
Carson City, Nevada 89711
Telephone (775) 684-4808 - Fax (775) 684-4809

Memorandum

DATE: May 7, 2024

TO: Kirk Hawkins, Executive Branch Budget Officer

FROM: Christina Jackson, Budget Analyst
Department of Public Safety

SUBJECT: Salary Adjustment Funds Request

The Nevada Department of Public Safety (DPS), Evidence Vault (EV) seeks approval from the Board of Examiners to request General Fund Appropriations in the amount of $43,598 to fund a projected shortfall in the Personnel Services category. This shortfall is due to the cost of living increases approved in the 82nd Session, Assembly Bill (AB) 522, which authorized a twelve percent salary increase in Fiscal Year 2024.

"Assembly Bill (AB) 522, Sections 4, 5, 13 and 14 authorize a 12% salary increase in Fiscal Year 2024 and an 11% salary increase in Fiscal Year 2025. This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees. Additionally, Sections 8, 9, 19 and 20 appropriated General Funds to the BOE to meet any salary deficiencies for budget accounts whose reserves or fees could not absorb the 12% salary increase in Fiscal Year 2024 and 11% increase in Fiscal Year 2025. This allocation only applies to certain budget accounts that would not have a 30-day balance in their reserves after the salary increases." (All Agency Memo-2023-05)

The amount available to request for DPS EV over the biennium is $170,597. The agency has reviewed projections and determined there is insufficient funding in other operating categories to cover the deficiencies in salaries created by the cost of living increase.

If this request is denied, the agency will not have sufficient funding to cover payroll expenses through the remainder of the fiscal year.

If you have any questions, please contact me at 775-684-4532.

Department of Public Safety
Budget Account 4701
Evidence Vault
FY2024 Expenditures as of 5/7/2024

Expenditures		BUDGETED	ACTUAL	PENDING	TOTAL ACTUAL & PENDING	OVER/UNDER BUDGET		
01	Personnel	$ 503,816	$ 417,018.16	$ 131,363.10	$ 548,381.26	(44,565.26)		
03	In-State Travel	5,394	3,810.94	1,665.98	5,476.92	(82.92)	Pending Corr.	
04	Operating	212,203	164,859.50	48,380.46	213,239.96	(1,036.96)		
05	Equipment	29,101	9,083.76	19,053.00	28,136.76	964.24		*
14	NHP Vehicle Lease Reimbursement	5,040	2,520.00	2,520.00	5,040.00	0.00		
19	COVID	177,113	47,655.12	27,578.59	75,233.71	101,879.29	Grant Funding	
26	Information Technology - Cat 26	35,964	24,593.28	5,758.24	30,351.52	5,612.48	Pending WP	*
30	Training - Cat 30	513	118.00	831.84	949.84	(436.84)	Pending WP	
59	Utilities	7,904	6,121.88	1,631.09	7,752.97	151.03		
82	Intra Agency Cost Allocation - 82	12,655	11,581.25	1,073.75	12,655.00	0.00		
87	Purchasing Assessment - Cat 87	423	317.25	105.75	423.00	0.00		
88	Statewide Cost Allocation - Cat 88	7,869	5,901.75	1,967.25	7,869.00	0.00		
		$ 997,995	$ 693,580.89	$ 241,929.05	$ 935,509.94	$ 62,485.07		

DAWN Total	$ 693,580.89	4/29/2024	CJ
Variance to DAWN	$ -		

$ 62,485.07	
(101,879.29)	Cat. 19
$ (39,394.23)	

00	Work Programs	01	04	05	19	26	30	59	
177,113	24FR470101				177,113				
	C67532					(1,962)	79	1,883	
177,113	0	0	0	0	177,113	(1,962)	79	1,883	0

* - To be used to fund shortfalls in Cat. 01 (not otherwise covered by salary adjustment funds) and in Cat. 04.

Detail Salary Projection
PGN by Pay Period
Fiscal Year: 24
4701 HR-EVIDENCE VAULT

Budget CAT 01	$	503,816.00
Actual Expense YTD		417,018.16
Projected Expense		131,363.10
Actual + Forecast		548,381.26
Work Programs		
Revert to Divisions		-
Total Savings	$	(44,565.26)

														12			12										
																				5 days							
												From	3/18/2024	4/1/2024	4/15/2024	4/29/2024	5/13/2024	5/27/2024	6/10/2024	6/24/2024							
												To	3/31/2024	4/14/2024	4/28/2024	5/12/2024	5/26/2024	6/9/2024	6/23/2024	6/30/2023							
												Check date	4/12/2024	4/26/2024	5/10/2024	5/24/2024	6/7/2024	6/21/2024	7/5/2024	7/19/2024	8/15/2024						
												Estimate/Actual?			Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate					
												Insurance (Y/N)?	Y	N	Y	N	Y	N	Y	N		N					
Duty Loc	Pay Policy	Current Pay Rate	Current Grade-Step	Title	FTE	Posn	Class Code	L01 Gd-Step	Empl_ID	Fringe	Rate Maja Increase	Prog. Grade-Step	MSI	PP 21	PP 22	PP 23	PP 24	PP 25	PP 26	PP 1	PP 2	Longevity	PP 3	Total YTD	Forecast	Total YTD and Forecast	L01	(Over)/Under
RE0214	PP02	23.80	29-07	ADMIN ASSISTANT 4	1	106	2210	29-6	55177	40.22%	24.87	29-08	1/25/2024	3,552.11	2,822.14	3,552.11	2,822.14	3,552.11	2,822.14	3,552.11	1,411.07	144.63	-	52,754.13	17,858.31	80,610.44	72,095.57	(8,514.87)
RE0040	PP02	19.29	29-02	ADMIN ASSISTANT 4	1	155	2210	29-1	80607	40.22%	26.12	29-03	11/15/2023	3,012.89	2,282.95	3,012.89	2,282.95	3,012.89	2,282.95	3,012.89	1,141.48		-	50,267.07	14,746.05	85,013.12	81,221.57	(3,791.54)
LV0318	PP01	27.79	29-07	ADMIN ASSISTANT 4	1	706	2210	29-6	27885	22.19%	24.81	29-08	12/26/2023	3,653.41	2,923.46	3,653.41	2,923.46	3,653.41	2,923.46	3,653.41	1,461.73		-	64,681.63	18,268.88	82,950.51	74,412.57	(8,537.94)
EK0075	PP02	25.57	29-09	ADMIN ASSISTANT 4	1	805	2210	29-8	56463	38.05%	27.09	29-10	2/23/2024	3,803.12	3,071.85	3,803.12	3,071.85	3,803.12	3,071.85	3,803.12	1,535.93	115.69	-	67,392.13	19,204.88	86,596.81	77,478.57	(9,118.23)
LV0316	PP02	23.80	29-07	ADMIN ASSISTANT 4	1	870	2210	29-7	80545	40.22%	24.87	29-08	10/9/2023	3,666.64	2,822.08	3,666.64	2,822.08	3,666.64	2,822.08	3,666.64	1,411.04		-	63,716.78	18,055.12	81,771.90	75,589.57	(6,182.33)
EK0075	PP01	31.63	29-10	ADMIN ASSISTANT 4	1	900	2210	29-7	54915	25.81%	31.63	29-05	10/1/2024	3,913.51	3,183.63	3,913.51	3,183.63	3,913.51	3,183.63	3,913.51	1,591.82			31,465.95	19,699.61	51,165.56	54,812.57	3,647.02
CC0150	PP02	29.58	33-08	PROGRAM OFFICER 2	1	950	7647	33-7	51827	38.19%	30.92	33-09	5/3/2024	4,088.08	3,356.18	4,088.08	3,356.18	4,088.08	3,356.18	4,088.08	1,678.08	173.55	-	75,224.54	20,822.19	96,046.73	86,148.57	(9,898.16)
							OT Available	OT Remaining															-	-	-	0.00		-
							$ 53.00	$ 53.00		5810			Overtime pay											0			-	-
													Holiday pay								-			0	-	0.00		-
													Comp pay off								1,803.52			0	1,803.52	1,803.52		(1,803.52)
													Callback											0	-	0.00		-
										5400			Personnel Assessment					343.25					-	1,029.75	343.25	1,373.00	1,373.00	-
										5700			Payroll Assessment					63.50		-	-		-	190.50	63.50	254.00	254.00	-
										5420			Collective Bargaining Assessment							-	-		-	36.00	-	36.00	36.00	-
										5430			Labor Relations Assessment							-	-		-	256.00	-	398.00	398.00	142.00
													Adjustment	-		-	-	-	-	500.00				3.68	500.00	503.68		(503.68)
													Sub Total B/A 4701:	25,887.76	20,462.27	25,887.76	20,462.27	26,094.51	20,462.27	26,187.76	12,004.86	433.87	-	417,018.16	131,363.10	548,381.26		(44,565.26)
													BSR	$ 398,555.89	$ 417,018.16	$ 359,783.13	$ -	$ -	$ -	$ -	$ -	$ -						
														$ 398,555.89	$ 417,018.16	not posted	not posted	not posted	not posted	not posted	not posted	not posted	not posted					
												-	Out of Balance	-	-	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!					
													Date Posted															

Budget	503,816.00		
Actual thru PP17	304,067.58		
	199,748.42	Remaining	
PP18	25,445.98	174,302.44	
PP19	20,817.43	153,485.01	
PP20	20,537.14	132,947.87	
PP21	25,887.76	107,060.11	
PP22	20,462.27	86,797.84	
PP23	25,687.76	61,110.08	
PP24	20,462.27	40,647.81	
PP25	26,094.51	14,553.30	
PP26	20,462.27	(5,908.97)	June work program
PP01	26,187.76	(32,096.73)	Goes Negative

	Personnel	Payroll	
Actual	$ 1,373.00	$ 254.00	Pending Salaries
Salaries	7.00	7.00	128,652.83
415,502.23	$ 196	$ 36	

Salary Adjustment Funds (COLA) Worksheet

Posn	Title	Actuals + Projected (includes 12%)	Ineligible Items 5810 OT	Pd 12/15/23 5930 Longevity #1	To be paid 5930 Longevity #2	Total	Leg Approved	Eligible per L01 12%	Actual 12%	Over/(Short)
106	ADMIN ASSISTANT 4	80,904.87		107.07	107.07	80,690.73	72,095.57	8,651.47	9,682.89	(8,595.16)
155	ADMIN ASSISTANT 4	65,307.54				65,307.54	61,221.57	7,346.59	7,836.91	(4,085.97)
706	ADMIN ASSISTANT 4	83,244.94				83,244.94	74,412.57	8,929.51	9,989.39	(8,832.37)
805	ADMIN ASSISTANT 4	86,891.23		85.65	107.07	86,698.51	77,478.57	9,297.43	10,403.82	(9,219.94)
870	ADMIN ASSISTANT 4	82,066.33	174.21			81,892.12	75,589.57	9,070.75	9,827.05	(6,302.55)
900	ADMIN ASSISTANT 4	51,459.98				51,459.98	54,812.57	6,577.51	6,175.20	3,352.59
950	PROGRAM OFFICER 2	96,341.16		128.48	150	96,062.68	86,148.57	10,337.83	11,527.52	(9,914.11)
								60,211.08		(43,597.50)

Branch, Department, Division, Budget Account	2024 COLA General Fund	2024 COLA Highway Fund	2025 COLA General Fund	2025 COLA Highway Fund	Other Budget Accounts	2024 Grade Increases General Fund	2024 Grade Increases Highway Fund	2025 Grade Increases General Fund	2025 Grade Increases Highway Fund
4701 DPS - EVIDENCE VAULT	$ -	$ -	$ -	$ -	$ 170,597	$ -	$ -	$ -	$ -

Evidence Vault
B/A 4701 SFY24
Pending Legislature Approved Budget

REVENUE:	4235 Cost Allocation Reimbursement
Revenue	503,816
Balance Forward	
SubTotal	503,816

EXPENDITURES:

PCN	Title	
106	Administrative Assistant IV	72,389
155	Administrative Assistant IV	61,515
706	Administrative Assistant IV	74,706
805	Administrative Assistant IV	77,772
870	Administrative Assistant IV	75,883
900	Administrative Assistant IV	55,106
950	Program Officer II	86,445
	SubTotal	503,816
	ck fig	0

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 5 made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3716	Warm Springs Correctional Center	$35,113
3717	Northern Nevada Correctional Center	$3,171,150
3723	Pioche Conservation Camp	$44,082
3724	Northern Nevada Transitional Housing	$134,160
3738	Southern Desert Correctional Center	$3,084,958
3752	Carlin Conservation Camp	$58,419
3760	Casa Grande Transitional Housing	$349,565
3761	Florence McClure Women Correctional Center	$2,064,378
3762	High Desert State Prison	$6,490,266
	Total	**$15,432,091**

Joe Lombardo
Governor

James E. Dzurenda
Director

Kristina Shea
Deputy Director
Of Support Services

Northern Administration
5500 Snyder Ave.
Carson City, NV 89701
(775) 977-5500

Southern Administration
3955 W. Russell Rd.
Las Vegas, NV 89118
(725) 216-6000

STATE OF NEVADA
Department of Corrections

MEMORANDUM

Date: May 17, 2024

To: Bridgette Mackey-Garrison, Executive Branch Budget Officer
Vince Young-Brown, Executive Branch Budget Officer

From: Kristina Shea, Deputy Director of Support Services

Subject: Request for June 2024 Board of Examiners – Request for Salary Adjustment Funds

The Nevada Department of Corrections (NDOC) is projecting a shortfall of General Fund appropriations to fund salary expenditures through the end of fiscal year 2024. Pursuant to Assembly Bill 522, Section 5, of the 82nd session, the Department is requesting reimbursements of actual and projected COLA expenditures for the State Fiscal Year (SFY) 24.

The Department has taken actions to ensure the total request for BOE salary adjustment funds are only for the budget accounts with a projected shortfall in Category 01. The Department is requesting a total of **$15,432,091** for the Budget Accounts listed below. There are no alternatives available to the Department to fund the remaining budget account shortfalls.

Without this allocation, these budget accounts funded with General Fund appropriations are projected to have insufficient funding available to pay Category 01 Personnel Services expenditures through the end of the fiscal year due to the COLA increases authorized by the Legislature.

BA	Total COLA qualified	Total COLA Requested	Variance	% Variance
3716	$169,547	$35,113	$134,434	79.29%
3717	$3,171,150	$3,171,150	$0	0.00%
3723	$207,715	$44,082	$163,633	78.78%
3724	$134,160	$134,160	$0	0.00%
3738	$3,084,958	$3,084,958	$0	0.00%
3752	$162,318	$58,419	$103,899	64.01%
3760	$349,565	$349,565	$0	0.00%
3761	$2,064,378	$2,064,378	$0	0.00%
3762	$6,490,266	$6,490,266	$0	0.00%
TOTAL	**$15,834,057**	**$15,432,091**	**$401,966**	**2.54%**

Attachments:
NDOC COLA June BOE Request

Leg. Approved vs. Requested				
BA	Total COLA approved	Total COLA Requested	Variance	% Variance
3716	$169,547	$35,113	$134,434	79.29%
3717	$3,171,150	$3,171,150	$0	0.00%
3723	$207,715	$44,082	$163,633	78.78%
3724	$134,160	$134,160	$0	0.00%
3738	$3,084,958	$3,084,958	$0	0.00%
3752	$162,318	$58,419	$103,899	64.01%
3760	$349,565	$349,565	$0	0.00%
3761	$2,064,378	$2,064,378	$0	0.00%
3762	$6,490,266	$6,490,266	$0	0.00%
TOTAL	**$15,834,057**	**$15,432,091**	**$401,966**	**2.54%**

Qualified (based on a filed positions) vs. Requested				
BA	Total COLA qualified for	Total COLA Requested	Variance	% Variance
3716	$147,602	$35,113	$112,489	76.21%
3717	$3,427,183	$3,171,150	$256,033	7.47%
3723	$195,172	$44,082	$151,090	77.41%
3724	$150,274	$134,160	$16,114	10.72%
3738	$3,406,124	$3,084,958	$321,166	9.43%
3752	$169,725	$58,419	$111,306	65.58%
3760	$389,133	$349,565	$39,568	10.17%
3761	$2,291,023	$2,064,378	$226,645	9.89%
3762	$6,990,823	$6,490,266	$500,557	7.16%
TOTAL	**$17,167,059**	**$15,432,091**	**$1,734,968**	**10.11%**

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3716	179	13311	37-10	66,532	46,652	179	YES	75,181	52,717	8,649.16	6,064.76	14,713.92
3716	503	13311	37-6	59,214	42,622	503	YES	66,912	48,163	7,697.82	5,540.86	13,238.68
3716	524	13311	37-9	66,532	46,652	524	YES	75,181	52,717	8,649.16	6,064.76	14,713.92
3716	541	13310	40-10	76,327	52,056	541	YES	86,250	58,823	9,922.51	6,767.28	16,689.79
3716	544	13310	40-10	76,327	52,056	544	YES	86,250	58,823	9,922.51	6,767.28	16,689.79
3716	546	13311	37-10	66,532	46,652	546	YES	75,181	52,717	8,649.16	6,064.76	14,713.92
3716	615	13311	37-9	66,532	46,652	615	YES	75,181	52,717	8,649.16	6,064.76	14,713.92
3716	701	13312	35-8	61,516	43,900	701	YES	69,513	49,607	7,997.08	5,707.00	13,704.08
3716	28	12565	36-1	45,129	34,787	28	YES	50,544	38,961	5,415.48	4,174.44	9,589.92
3716	33	12565	36-10	63,600	45,025	33	YES	71,232	50,428	7,632.00	5,403.00	13,035.00
3716	540	09606	35-7	60,315	33,269	540	YES	67,553	37,261	7,237.80	3,992.28	11,230.08
3716	710	09462	32-3	53,787	22,143	710	YES	60,241	24,800	6,454.44	2,657.16	9,111.60
3716	544	13310	40-10	-76,327	-52,055	544	YES	-86,250	-58,822	-9,922.51	-6,767.15	-16,689.66
3716	701	13312	35-8	-61,516	-43,899	701	YES	-69,513	-49,606	-7,997.08	-5,706.87	-13,703.95
3716	179	13311	37-10	-66,532	-46,651	179	YES	-75,181	-52,716	-8,649.16	-6,064.63	-14,713.79
3716	179	13311	37-10	72,879	50,172	179	YES	82,353	56,694	9,474.27	6,522.36	15,996.63
3716	503	13311	37-6	-59,214	-42,621	503	YES	-66,912	-48,162	-7,697.82	-5,540.73	-13,238.55
3716	503	13311	37-6	64,800	45,725	503	YES	73,224	51,669	8,424.00	5,944.25	14,368.25
3716	524	13311	37-9	72,879	50,172	524	YES	82,353	56,694	9,474.27	6,522.36	15,996.63
3716	524	13311	37-9	-66,532	-46,651	524	YES	-75,181	-52,716	-8,649.16	-6,064.63	-14,713.79
3716	546	13311	37-10	-66,532	-46,651	546	YES	-75,181	-52,716	-8,649.16	-6,064.63	-14,713.79
3716	546	13311	37-10	72,879	50,172	546	YES	82,353	56,694	9,474.27	6,522.36	15,996.63
3716	615	13311	37-9	72,879	50,172	615	YES	82,353	56,694	9,474.27	6,522.36	15,996.63
3716	615	13311	37-9	-66,532	-46,651	615	YES	-75,181	-52,716	-8,649.16	-6,064.63	-14,713.79
3716	541	13310	40-10	-76,327	-52,055	541	YES	-86,250	-58,822	-9,922.51	-6,767.15	-16,689.66
3716	541	13310	40-10	79,909	54,012	541	YES	90,297	61,034	10,388.17	7,021.56	17,409.73
3716	544	13310	40-10	-76,327	-52,055	544	YES	-86,250	-58,822	-9,922.51	-6,767.15	-16,689.66
3716	544	13310	40-10	79,909	54,012	544	YES	90,297	61,034	10,388.17	7,021.56	17,409.73
3716	102	02210	29-4	47,295	20,617	102	YES	52,970	23,091	5,675.40	2,474.04	8,149.44
Total SFY24				942,012.00	598,869.00			1,031,602.03	656,880.62	89,590.03	58,011.62	**147,601.65**

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3717	26	12501	46-10	126,672	38,388	26	YES	141,873	42,995	15,200.64	4,606.56	19,807.20
3717	37	12553	43-10	87,638	58,234	37	YES	98,155	65,222	10,516.56	6,988.08	17,504.64
3717	120	12553	43-9	87,638	58,234	120	YES	98,155	65,222	10,516.56	6,988.08	17,504.64
3717	121	07217	39-10	78,421	40,259	121	YES	87,832	45,090	9,410.52	4,831.08	14,241.60
3717	36	13310	40-9	76,327	52,056	36	YES	86,250	58,823	9,922.51	6,767.28	16,689.79
3717	50	13310	40-10	76,327	52,056	50	YES	86,250	58,823	9,922.51	6,767.28	16,689.79
3717	52	13311	37-8	66,034	46,410	52	YES	74,618	52,443	8,584.42	6,033.30	14,617.72
3717	53	13311	37-10	66,532	46,652	53	YES	75,181	52,717	8,649.16	6,064.76	14,713.92
3717	56	13311	37-6	59,011	42,505	56	YES	66,682	48,031	7,671.43	5,525.65	13,197.08
3717	57	13311	37-7	62,179	44,278	57	YES	70,262	50,034	8,083.27	5,756.14	13,839.41
3717	59	13311	37-6	60,321	43,237	59	YES	68,163	48,858	7,841.73	5,620.81	13,462.54
3717	122	13310	40-8	74,024	50,796	122	YES	83,647	57,399	9,623.12	6,603.48	16,226.60
3717	123	13310	40-10	76,327	52,056	123	YES	86,250	58,823	9,922.51	6,767.28	16,689.79
3717	128	13311	37-10	66,532	46,652	128	YES	75,181	52,717	8,649.16	6,064.76	14,713.92
3717	358	13310	40-6	68,612	47,849	358	YES	77,532	54,069	8,919.56	6,220.37	15,139.93
3717	439	13310	40-8	76,327	52,056	439	YES	86,250	58,823	9,922.51	6,767.28	16,689.79
3717	525	13311	37-6	58,340	42,112	525	YES	65,924	47,587	7,584.20	5,474.56	13,058.76
3717	724	13311	37-9	66,532	46,652	724	YES	75,181	52,717	8,649.16	6,064.76	14,713.92
3717	725	13311	37-1	58,513	28,028	725	YES	66,120	31,672	7,606.69	3,643.64	11,250.33
3717	792	13311	37-9	66,532	46,652	792	YES	75,181	52,717	8,649.16	6,064.76	14,713.92
3717	60	13313	34-1	52,415	26,119	60	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3717	66	13313	34-1	52,415	26,119	66	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3717	67	13313	34-9	59,288	42,632	67	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	68	13313	34-1	52,415	26,119	68	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3717	69	13313	34-1	52,415	26,119	69	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3717	70	13313	34-1	52,415	26,119	70	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3717	71	13313	34-3	58,629	28,096	71	YES	66,251	31,748	7,621.77	3,652.48	11,274.25
3717	72	13313	34-1	54,189	26,703	72	YES	61,234	30,174	7,044.57	3,471.39	10,515.96
3717	73	13313	34-4	62,142	29,191	73	YES	70,220	32,986	8,078.46	3,794.83	11,873.29
3717	74	13313	34-1	52,415	26,119	74	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3717	75	13313	34-8	57,586	41,712	75	YES	65,072	47,135	7,486.18	5,422.56	12,908.74
3717	76	13313	34-1	52,415	26,119	76	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3717	77	13313	34-1	52,415	26,119	77	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3717	78	13313	34-4	60,117	28,541	78	YES	67,932	32,251	7,815.21	3,710.33	11,525.54
3717	79	13313	34-1	52,415	26,119	79	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3717	80	13313	34-3	47,163	35,926	80	YES	53,294	40,596	6,131.19	4,670.38	10,801.57
3717	84	13313	34-10	59,288	42,632	84	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	85	13313	34-4	62,360	29,230	85	YES	70,467	33,030	8,106.80	3,799.90	11,906.70
3717	90	13313	34-10	59,288	42,632	90	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	91	13313	34-10	59,288	42,632	91	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	101	13313	34-9	74,482	42,632	101	YES	84,165	48,174	9,682.66	5,542.16	15,224.82
3717	103	13312	35-7	58,009	42,632	103	YES	65,550	48,174	7,541.17	5,542.16	13,083.33

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	104	13313	34-1	52,415	42,632	104	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	106	13313	34-1	52,415	42,632	106	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	107	13313	34-1	52,415	42,632	107	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	111	13313	34-1	53,202	42,632	111	YES	60,118	48,174	6,916.26	5,542.16	12,458.42
3717	112	13313	34-1	52,415	42,632	112	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	113	13313	34-1	52,415	42,632	113	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	115	13313	34-6	65,383	42,632	115	YES	73,883	48,174	8,499.79	5,542.16	14,041.95
3717	116	13313	34-2	55,184	42,632	116	YES	62,358	48,174	7,173.92	5,542.16	12,716.08
3717	117	13313	34-1	52,415	42,632	117	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	130	13313	34-1	52,415	42,632	130	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	134	13313	34-1	52,415	42,632	134	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	135	13313	34-10	59,288	42,632	135	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	136	13313	34-2	56,786	42,632	136	YES	64,168	48,174	7,382.18	5,542.16	12,924.34
3717	137	13313	34-4	61,685	42,632	137	YES	69,704	48,174	8,019.05	5,542.16	13,561.21
3717	145	13313	34-1	52,415	42,632	145	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	149	13313	34-10	59,288	42,632	149	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	150	13313	34-3	46,669	42,632	150	YES	52,736	48,174	6,066.97	5,542.16	11,609.13
3717	151	13312	35-10	61,972	42,632	151	YES	70,028	48,174	8,056.36	5,542.16	13,598.52
3717	155	13313	34-1	52,415	42,632	155	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	157	13313	34-10	59,288	42,632	157	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	158	13313	34-10	74,482	42,632	158	YES	84,165	48,174	9,682.66	5,542.16	15,224.82
3717	159	13313	34-10	59,288	42,632	159	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	161	13313	34-1	52,415	42,632	161	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	165	13313	34-1	52,415	42,632	165	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	168	13313	34-2	57,000	42,632	168	YES	64,410	48,174	7,410.00	5,542.16	12,952.16
3717	169	13313	34-9	59,288	42,632	169	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	171	13313	34-1	53,384	42,632	171	YES	60,324	48,174	6,939.92	5,542.16	12,482.08
3717	177	13312	35-4	63,504	42,632	177	YES	71,760	48,174	8,255.52	5,542.16	13,797.68
3717	178	13312	35-1	54,784	42,632	178	YES	61,906	48,174	7,121.92	5,542.16	12,664.08
3717	181	13313	34-1	52,415	42,632	181	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	182	13313	34-10	59,288	42,632	182	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	185	13313	34-6	66,134	42,632	185	YES	74,731	48,174	8,597.42	5,542.16	14,139.58
3717	187	13313	34-4	60,117	42,632	187	YES	67,932	48,174	7,815.21	5,542.16	13,357.37
3717	190	13313	34-3	58,428	42,632	190	YES	66,024	48,174	7,595.64	5,542.16	13,137.80
3717	203	13313	34-1	52,415	42,632	203	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	206	13312	35-1	54,784	42,632	206	YES	61,906	48,174	7,121.92	5,542.16	12,664.08
3717	210	13312	35-5	65,645	42,632	210	YES	74,179	48,174	8,533.85	5,542.16	14,076.01
3717	211	13313	34-10	59,288	42,632	211	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	212	13313	34-1	52,415	42,632	212	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	213	13313	34-9	59,288	42,632	213	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	217	13313	34-1	52,415	42,632	217	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	220	13313	34-1	52,415	42,632	220	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	230	13313	34-2	45,201	42,632	230	YES	51,077	48,174	5,876.13	5,542.16	11,418.29
3717	233	13313	34-1	52,415	42,632	233	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	235	13313	34-8	57,586	42,632	235	YES	65,072	48,174	7,486.18	5,542.16	13,028.34
3717	241	13313	34-1	54,592	42,632	241	YES	61,689	48,174	7,096.96	5,542.16	12,639.12
3717	242	13313	34-6	65,383	42,632	242	YES	73,883	48,174	8,499.79	5,542.16	14,041.95
3717	320	13313	34-4	61,685	42,632	320	YES	69,704	48,174	8,019.05	5,542.16	13,561.21
3717	321	13313	34-1	52,415	42,632	321	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	326	13313	34-2	55,184	42,632	326	YES	62,358	48,174	7,173.92	5,542.16	12,716.08

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	328	13313	34-1	53,595	42,632	328	YES	60,562	48,174	6,967.35	5,542.16	12,509.51
3717	337	13313	34-10	59,288	42,632	337	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	338	13313	34-1	52,415	42,632	338	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	339	13313	34-4	62,360	42,632	339	YES	70,467	48,174	8,106.80	5,542.16	13,648.96
3717	341	13313	34-10	74,482	42,632	341	YES	84,165	48,174	9,682.66	5,542.16	15,224.82
3717	380	13313	34-1	52,415	42,632	380	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	381	13313	34-1	52,415	42,632	381	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	382	13313	34-1	54,784	42,632	382	YES	61,906	48,174	7,121.92	5,542.16	12,664.08
3717	383	13313	34-1	52,415	42,632	383	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	384	13313	34-1	52,415	42,632	384	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	385	13313	34-1	52,415	42,632	385	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	386	13313	34-1	52,415	42,632	386	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	387	13313	34-10	74,482	42,632	387	YES	84,165	48,174	9,682.66	5,542.16	15,224.82
3717	388	13313	34-1	52,415	42,632	388	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	389	13313	34-1	52,415	42,632	389	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	403	13313	34-1	52,415	42,632	403	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	404	13313	34-1	52,415	42,632	404	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	405	13313	34-1	52,415	42,632	405	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	406	13313	34-1	52,415	42,632	406	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	407	13313	34-1	52,415	42,632	407	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	408	13313	34-6	52,253	42,632	408	YES	59,046	48,174	6,792.89	5,542.16	12,335.05
3717	409	13313	34-3	57,606	42,632	409	YES	65,095	48,174	7,488.78	5,542.16	13,030.94
3717	419	13313	34-1	52,415	42,632	419	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	420	13313	34-1	53,384	42,632	420	YES	60,324	48,174	6,939.92	5,542.16	12,482.08
3717	428	13313	34-10	59,288	42,632	428	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	429	13313	34-1	52,415	42,632	429	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	431	13313	34-7	71,023	42,632	431	YES	80,256	48,174	9,232.99	5,542.16	14,775.15
3717	432	13313	34-5	65,156	42,632	432	YES	73,626	48,174	8,470.28	5,542.16	14,012.44
3717	433	13313	34-1	52,415	42,632	433	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	434	13313	34-9	59,288	42,632	434	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	435	13313	34-2	44,564	42,632	435	YES	50,357	48,174	5,793.32	5,542.16	11,335.48
3717	436	13313	34-1	52,415	42,632	436	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	437	13313	34-1	52,415	42,632	437	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	444	13313	34-4	60,117	42,632	444	YES	67,932	48,174	7,815.21	5,542.16	13,357.37
3717	446	13313	34-10	59,288	42,632	446	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	447	13313	34-1	52,415	42,632	447	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	448	13313	34-4	61,903	42,632	448	YES	69,950	48,174	8,047.39	5,542.16	13,589.55
3717	449	13313	34-2	55,585	42,632	449	YES	62,811	48,174	7,226.05	5,542.16	12,768.21
3717	515	13313	34-2	55,585	42,632	515	YES	62,811	48,174	7,226.05	5,542.16	12,768.21
3717	516	13313	34-1	52,415	42,632	516	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	517	13313	34-1	52,415	42,632	517	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	526	13313	34-3	59,250	42,632	526	YES	66,953	48,174	7,702.50	5,542.16	13,244.66
3717	527	13313	34-9	59,288	42,632	527	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	528	13313	34-1	52,415	42,632	528	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	529	13313	34-1	52,415	42,632	529	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	530	13313	34-2	54,970	42,632	530	YES	62,116	48,174	7,146.10	5,542.16	12,688.26
3717	538	13313	34-1	52,415	42,632	538	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	539	13313	34-4	61,010	42,632	539	YES	68,941	48,174	7,931.30	5,542.16	13,473.46
3717	540	13313	34-1	52,415	42,632	540	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	541	13313	34-9	59,288	42,632	541	YES	66,995	48,174	7,707.44	5,542.16	13,249.60

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	542	13313	34-10	74,482	42,632	542	YES	84,165	48,174	9,682.66	5,542.16	15,224.82
3717	543	13313	34-7	69,157	42,632	543	YES	78,147	48,174	8,990.41	5,542.16	14,532.57
3717	544	13313	34-1	52,415	42,632	544	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	545	13313	34-1	52,415	42,632	545	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	561	13313	34-5	64,929	42,632	561	YES	73,370	48,174	8,440.77	5,542.16	13,982.93
3717	562	13313	34-2	55,985	42,632	562	YES	63,263	48,174	7,278.05	5,542.16	12,820.21
3717	563	13313	34-1	52,415	42,632	563	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	564	13313	34-1	52,415	42,632	564	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	565	13313	34-1	52,415	42,632	565	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	602	13313	34-10	59,288	42,632	602	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	603	13313	34-10	74,482	42,632	603	YES	84,165	48,174	9,682.66	5,542.16	15,224.82
3717	604	13313	34-1	52,415	42,632	604	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	605	13313	34-10	74,482	42,632	605	YES	84,165	48,174	9,682.66	5,542.16	15,224.82
3717	607	13313	34-1	52,415	42,632	607	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	608	13313	34-9	59,288	42,632	608	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	609	13313	34-2	56,385	42,632	609	YES	63,715	48,174	7,330.05	5,542.16	12,872.21
3717	611	13313	34-1	52,415	42,632	611	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	612	13313	34-1	52,415	42,632	612	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	638	13313	34-1	52,415	42,632	638	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	639	13313	34-1	52,415	42,632	639	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	640	13313	34-10	59,288	42,632	640	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	641	13313	34-10	59,288	42,632	641	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	642	13313	34-10	59,288	42,632	642	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	659	13313	34-1	52,415	42,632	659	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	660	13313	34-10	59,288	42,632	660	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	661	13313	34-1	52,415	42,632	661	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	662	13313	34-10	74,482	42,632	662	YES	84,165	48,174	9,682.66	5,542.16	15,224.82
3717	663	13313	34-10	59,288	42,632	663	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	700	13312	35-4	62,576	42,632	700	YES	70,711	48,174	8,134.88	5,542.16	13,677.04
3717	703	13312	35-4	63,062	42,632	703	YES	71,260	48,174	8,198.06	5,542.16	13,740.22
3717	704	13312	35-9	77,854	42,632	704	YES	87,975	48,174	10,121.02	5,542.16	15,663.18
3717	705	13312	35-9	61,972	42,632	705	YES	70,028	48,174	8,056.36	5,542.16	13,598.52
3717	708	13313	34-1	52,415	42,632	708	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	709	13312	35-9	77,854	42,632	709	YES	87,975	48,174	10,121.02	5,542.16	15,663.18
3717	711	13312	35-10	61,972	42,632	711	YES	70,028	48,174	8,056.36	5,542.16	13,598.52
3717	713	13313	34-4	62,360	42,632	713	YES	70,467	48,174	8,106.80	5,542.16	13,648.96
3717	716	13312	35-6	56,310	42,632	716	YES	63,630	48,174	7,320.30	5,542.16	12,862.46
3717	718	13313	34-10	74,482	42,632	718	YES	84,165	48,174	9,682.66	5,542.16	15,224.82
3717	720	13312	35-7	58,855	42,632	720	YES	66,506	48,174	7,651.15	5,542.16	13,193.31
3717	721	13312	35-10	61,972	42,632	721	YES	70,028	48,174	8,056.36	5,542.16	13,598.52
3717	723	13312	35-10	61,972	42,632	723	YES	70,028	48,174	8,056.36	5,542.16	13,598.52
3717	726	13312	35-10	61,972	42,632	726	YES	70,028	48,174	8,056.36	5,542.16	13,598.52
3717	727	13312	35-5	68,101	42,632	727	YES	76,954	48,174	8,853.13	5,542.16	14,395.29
3717	729	13312	35-9	77,854	42,632	729	YES	87,975	48,174	10,121.02	5,542.16	15,663.18
3717	730	13312	35-9	77,854	42,632	730	YES	87,975	48,174	10,121.02	5,542.16	15,663.18
3717	740	13313	34-1	52,415	42,632	740	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	741	13313	34-4	60,564	42,632	741	YES	68,437	48,174	7,873.32	5,542.16	13,415.48
3717	742	13313	34-1	52,415	42,632	742	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	743	13313	34-1	52,415	42,632	743	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	744	13313	34-9	59,288	42,632	744	YES	66,995	48,174	7,707.44	5,542.16	13,249.60

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	745	13313	34-3	59,050	42,632	745	YES	66,727	48,174	7,676.50	5,542.16	13,218.66
3717	746	13313	34-1	52,415	42,632	746	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	747	13313	34-1	52,415	42,632	747	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	748	13313	34-10	59,288	42,632	748	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	749	13313	34-1	52,415	42,632	749	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	751	13313	34-1	52,415	42,632	751	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	752	13313	34-1	53,595	42,632	752	YES	60,562	48,174	6,967.35	5,542.16	12,509.51
3717	753	13313	34-3	45,855	42,632	753	YES	51,816	48,174	5,961.15	5,542.16	11,503.31
3717	754	13313	34-9	59,288	42,632	754	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	755	13313	34-1	52,415	42,632	755	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	756	13313	34-6	52,253	42,632	756	YES	59,046	48,174	6,792.89	5,542.16	12,335.05
3717	757	13313	34-1	52,415	42,632	757	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	758	13313	34-1	52,415	42,632	758	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	759	13313	34-1	52,415	42,632	759	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	760	13313	34-1	54,784	42,632	760	YES	61,906	48,174	7,121.92	5,542.16	12,664.08
3717	762	13313	34-1	52,415	42,632	762	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	763	13313	34-9	74,482	42,632	763	YES	84,165	48,174	9,682.66	5,542.16	15,224.82
3717	764	13313	34-2	55,389	42,632	764	YES	62,590	48,174	7,200.57	5,542.16	12,742.73
3717	765	13313	34-1	52,415	42,632	765	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	766	13313	34-1	52,415	42,632	766	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	767	13313	34-4	49,102	42,632	767	YES	55,485	48,174	6,383.26	5,542.16	11,925.42
3717	768	13313	34-1	52,415	42,632	768	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	769	13313	34-2	55,389	42,632	769	YES	62,590	48,174	7,200.57	5,542.16	12,742.73
3717	770	13313	34-10	59,288	42,632	770	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	771	13313	34-4	61,228	42,632	771	YES	69,188	48,174	7,959.64	5,542.16	13,501.80
3717	772	13313	34-10	74,482	42,632	772	YES	84,165	48,174	9,682.66	5,542.16	15,224.82
3717	773	13313	34-1	52,415	42,632	773	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	774	13313	34-1	52,415	42,632	774	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	775	13313	34-1	52,415	42,632	775	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	776	13313	34-10	59,288	42,632	776	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3717	777	13313	34-3	59,671	42,632	777	YES	67,428	48,174	7,757.23	5,542.16	13,299.39
3717	778	13313	34-1	52,415	42,632	778	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	779	13313	34-1	53,595	42,632	779	YES	60,562	48,174	6,967.35	5,542.16	12,509.51
3717	782	13313	34-1	52,415	42,632	782	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	785	13313	34-1	52,415	42,632	785	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	786	13313	34-1	52,415	42,632	786	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	787	13313	34-1	52,415	42,632	787	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	788	13313	34-1	52,415	42,632	788	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	789	13313	34-3	58,629	42,632	789	YES	66,251	48,174	7,621.77	5,542.16	13,163.93
3717	790	13313	34-1	52,415	42,632	790	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	794	13313	34-1	52,415	42,632	794	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	796	13313	34-4	62,142	42,632	796	YES	70,220	48,174	8,078.46	5,542.16	13,620.62
3717	797	13313	34-1	52,415	42,632	797	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	799	13313	34-1	52,415	42,632	799	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	800	13313	34-4	48,564	42,632	800	YES	54,877	48,174	6,313.32	5,542.16	11,855.48
3717	801	13313	34-1	52,415	42,632	801	YES	59,229	48,174	6,813.95	5,542.16	12,356.11
3717	27	12559	38-7	79,900	42,632	27	YES	89,488	47,748	9,588.00	5,115.84	14,703.84
3717	224	12565	36-2	58,716	42,632	224	YES	65,762	47,748	7,045.92	5,115.84	12,161.76
3717	351	12559	38-10	69,664	42,632	351	YES	78,024	47,748	8,359.68	5,115.84	13,475.52
3717	352	12559	38-4	57,934	42,632	352	YES	64,886	47,748	6,952.08	5,115.84	12,067.92

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	353	12565	36-6	57,510	42,632	353	YES	64,411	47,748	6,901.20	5,115.84	12,017.04
3717	356	12565	36-8	77,798	42,632	356	YES	87,134	47,748	9,335.76	5,115.84	14,451.60
3717	510	12556	40-10	95,889	42,632	510	YES	107,396	47,748	11,506.68	5,115.84	16,622.52
3717	559	12565	36-10	63,600	42,632	559	YES	71,232	47,748	7,632.00	5,115.84	12,747.84
3717	560	12565	36-10	63,600	42,632	560	YES	71,232	47,748	7,632.00	5,115.84	12,747.84
3717	569	12559	38-9	69,664	42,632	569	YES	78,024	47,748	8,359.68	5,115.84	13,475.52
3717	570	12565	36-9	63,600	42,632	570	YES	71,232	47,748	7,632.00	5,115.84	12,747.84
3717	571	12559	38-8	68,092	42,632	571	YES	76,263	47,748	8,171.04	5,115.84	13,286.88
3717	14	09425	33-8	70,483	42,632	14	YES	78,941	47,748	8,457.96	5,115.84	13,573.80
3717	21	09462	32-7	63,288	42,632	21	YES	70,883	47,748	7,594.56	5,115.84	12,710.40
3717	198	09408	33-10	61,054	42,632	198	YES	68,380	47,748	7,326.48	5,115.84	12,442.32
3717	228	09447	32-1	48,232	42,632	228	YES	54,020	47,748	5,787.84	5,115.84	10,903.68
3717	360	06987	33-3	55,291	42,632	360	YES	61,926	47,748	6,634.92	5,115.84	11,750.76
3717	365	09447	32-1	48,232	42,632	365	YES	54,020	47,748	5,787.84	5,115.84	10,903.68
3717	414	09606	35-3	60,701	42,632	414	YES	67,985	47,748	7,284.12	5,115.84	12,399.96
3717	568	09485	28-1	40,826	42,632	568	YES	45,725	47,748	4,899.12	5,115.84	10,014.96
3717	610	09445	31-1	46,141	42,632	610	YES	51,678	47,748	5,536.92	5,115.84	10,652.76
3717	750	09445	31-1	46,141	42,632	750	YES	51,678	47,748	5,536.92	5,115.84	10,652.76
3717	12	03107	36-4	55,345	42,632	12	YES	61,986	47,748	6,641.40	5,115.84	11,757.24
3717	15	03107	36-4	57,198	42,632	15	YES	64,062	47,748	6,863.76	5,115.84	11,979.60
3717	229	03207	29-3	46,997	42,632	229	YES	52,637	47,748	5,639.64	5,115.84	10,755.48
3717	370	03207	29-1	42,491	42,632	370	YES	47,590	47,748	5,098.92	5,115.84	10,214.76
3717	411	03207	29-1	42,491	42,632	411	YES	47,590	47,748	5,098.92	5,115.84	10,214.76
3717	410	02836	25-1	35,409	42,632	410	YES	39,658	47,748	4,249.08	5,115.84	9,364.92
3717	650	02824	27-3	41,961	42,632	650	YES	46,996	47,748	5,035.32	5,115.84	10,151.16
3717	652	02836	25-6	43,897	42,632	652	YES	49,165	47,748	5,267.64	5,115.84	10,383.48
3717	656	09210	26-1	37,604	42,632	656	YES	42,116	47,748	4,512.48	5,115.84	9,628.32
3717	34	02212	25-9	49,263	42,632	34	YES	55,175	47,748	5,911.56	5,115.84	11,027.40
3717	196	02213	23-1	32,890	42,632	196	YES	36,837	47,748	3,946.80	5,115.84	9,062.64
3717	199	02212	25-1	36,874	42,632	199	YES	41,299	47,748	4,424.88	5,115.84	9,540.72
3717	500	02213	23-1	33,210	42,632	500	YES	37,195	47,748	3,985.20	5,115.84	9,101.04
3717	524	02213	23-1	33,520	42,632	524	YES	37,542	47,748	4,022.40	5,115.84	9,138.24
3717	567	02221	21-1	30,282	42,632	567	YES	33,916	47,748	3,633.84	5,115.84	8,749.68
3717	803	12517	26-4	36,571	42,632	803	YES	40,960	47,748	4,388.52	5,115.84	9,504.36
3717	804	12517	26-2	40,034	42,632	804	YES	44,838	47,748	4,804.08	5,115.84	9,919.92
3717	45	05225	32-9	57,198	42,632	45	YES	64,062	47,748	6,863.76	5,115.84	11,979.60
3717	798	13313	34-6	53,032	42,632	798	YES	59,926	48,174	6,894.16	5,542.16	12,436.32
3717	52	13311	37-8	72,333	42,632	52	YES	81,736	48,174	9,403.29	5,542.16	14,945.45
3717	52	13311	37-8	-66,034	42,632	52	YES	-74,618	48,174	-8,584.42	5,542.16	-3,042.26
3717	53	13311	37-10	-66,532	42,632	53	YES	-75,181	48,174	-8,649.16	5,542.16	-3,107.00
3717	53	13311	37-10	72,879	42,632	53	YES	82,353	48,174	9,474.27	5,542.16	15,016.43
3717	56	13311	37-6	64,574	42,632	56	YES	72,969	48,174	8,394.62	5,542.16	13,936.78
3717	56	13311	37-6	-59,011	42,632	56	YES	-66,682	48,174	-7,671.43	5,542.16	-2,129.27
3717	57	13311	37-7	68,092	42,632	57	YES	76,944	48,174	8,851.96	5,542.16	14,394.12
3717	57	13311	37-7	-62,179	42,632	57	YES	-70,262	48,174	-8,083.27	5,542.16	-2,541.11
3717	59	13311	37-6	66,034	42,632	59	YES	74,618	48,174	8,584.42	5,542.16	14,126.58
3717	59	13311	37-6	-60,321	42,632	59	YES	-68,163	48,174	-7,841.73	5,542.16	-2,299.57
3717	128	13311	37-10	-66,532	42,632	128	YES	-75,181	48,174	-8,649.16	5,542.16	-3,107.00
3717	128	13311	37-10	72,879	42,632	128	YES	82,353	48,174	9,474.27	5,542.16	15,016.43
3717	525	13311	37-6	63,827	42,632	525	YES	72,125	48,174	8,297.51	5,542.16	13,839.67

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	525	13311	37-6	-58,340	42,632	525	YES	-65,924	48,174	-7,584.20	5,542.16	-2,042.04
3717	724	13311	37-9	-66,532	42,632	724	YES	-75,181	48,174	-8,649.16	5,542.16	-3,107.00
3717	724	13311	37-9	72,879	42,632	724	YES	82,353	48,174	9,474.27	5,542.16	15,016.43
3717	725	13311	37-1	-58,513	42,632	725	YES	-66,120	48,174	-7,606.69	5,542.16	-2,064.53
3717	725	13311	37-1	63,891	42,632	725	YES	72,197	48,174	8,305.83	5,542.16	13,847.99
3717	792	13311	37-9	72,879	42,632	792	YES	82,353	48,174	9,474.27	5,542.16	15,016.43
3717	792	13311	37-9	-66,532	42,632	792	YES	-75,181	48,174	-8,649.16	5,542.16	-3,107.00
3717	60	13313	34-1	-52,415	42,632	60	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	60	13313	34-1	57,195	42,632	60	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	66	13313	34-1	57,195	42,632	66	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	66	13313	34-1	-52,415	42,632	66	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	67	13313	34-9	-59,288	42,632	67	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	67	13313	34-9	64,860	42,632	67	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	68	13313	34-1	57,195	42,632	68	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	68	13313	34-1	-52,415	42,632	68	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	69	13313	34-1	57,195	42,632	69	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	69	13313	34-1	-52,415	42,632	69	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	70	13313	34-1	-52,415	42,632	70	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	70	13313	34-1	57,195	42,632	70	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	71	13313	34-3	63,979	42,632	71	YES	72,296	48,174	8,317.27	5,542.16	13,859.43
3717	71	13313	34-3	-58,629	42,632	71	YES	-66,251	48,174	-7,621.77	5,542.16	-2,079.61
3717	72	13313	34-1	59,050	42,632	72	YES	66,727	48,174	7,676.50	5,542.16	13,218.66
3717	72	13313	34-1	-54,189	42,632	72	YES	-61,234	48,174	-7,044.57	5,542.16	-1,502.41
3717	73	13313	34-4	67,862	42,632	73	YES	76,684	48,174	8,822.06	5,542.16	14,364.22
3717	73	13313	34-4	-62,142	42,632	73	YES	-70,220	48,174	-8,078.46	5,542.16	-2,536.30
3717	74	13313	34-1	57,195	42,632	74	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	74	13313	34-1	-52,415	42,632	74	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	75	13313	34-8	-57,586	42,632	75	YES	-65,072	48,174	-7,486.18	5,542.16	-1,944.02
3717	75	13313	34-8	62,931	42,632	75	YES	71,112	48,174	8,181.03	5,542.16	13,723.19
3717	76	13313	34-1	-52,415	42,632	76	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	76	13313	34-1	57,195	42,632	76	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	77	13313	34-1	-52,415	42,632	77	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	77	13313	34-1	57,195	42,632	77	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	78	13313	34-4	-60,117	42,632	78	YES	-67,932	48,174	-7,815.21	5,542.16	-2,273.05
3717	78	13313	34-4	65,645	42,632	78	YES	74,179	48,174	8,533.85	5,542.16	14,076.01
3717	79	13313	34-1	-52,415	42,632	79	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	79	13313	34-1	57,195	42,632	79	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	80	13313	34-3	-47,163	42,632	80	YES	-53,294	48,174	-6,131.19	5,542.16	-589.03
3717	80	13313	34-3	51,486	42,632	80	YES	58,179	48,174	6,693.18	5,542.16	12,235.34
3717	84	13313	34-10	64,860	42,632	84	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	84	13313	34-10	-59,288	42,632	84	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	85	13313	34-4	68,101	42,632	85	YES	76,954	48,174	8,853.13	5,542.16	14,395.29
3717	85	13313	34-4	-62,360	42,632	85	YES	-70,467	48,174	-8,106.80	5,542.16	-2,564.64
3717	90	13313	34-10	64,860	42,632	90	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	90	13313	34-10	-59,288	42,632	90	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	91	13313	34-10	-59,288	42,632	91	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	91	13313	34-10	64,860	42,632	91	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	101	13313	34-9	-74,482	42,632	101	YES	-84,165	48,174	-9,682.66	5,542.16	-4,140.50
3717	101	13313	34-9	81,482	42,632	101	YES	92,075	48,174	10,592.66	5,542.16	16,134.82
3717	103	13312	35-7	63,410	42,632	103	YES	71,653	48,174	8,243.30	5,542.16	13,785.46

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	103	13312	35-7	-58,009	42,632	103	YES	-65,550	48,174	-7,541.17	5,542.16	-1,999.01
3717	104	13313	34-1	-52,415	42,632	104	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	104	13313	34-1	57,195	42,632	104	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	106	13313	34-1	57,195	42,632	106	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	106	13313	34-1	-52,415	42,632	106	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	107	13313	34-1	-52,415	42,632	107	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	107	13313	34-1	57,195	42,632	107	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	111	13313	34-1	58,017	42,632	111	YES	65,559	48,174	7,542.21	5,542.16	13,084.37
3717	111	13313	34-1	-53,202	42,632	111	YES	-60,118	48,174	-6,916.26	5,542.16	-1,374.10
3717	112	13313	34-1	-52,415	42,632	112	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	112	13313	34-1	57,195	42,632	112	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	113	13313	34-1	-52,415	42,632	113	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	113	13313	34-1	57,195	42,632	113	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	115	13313	34-6	71,528	42,632	115	YES	80,827	48,174	9,298.64	5,542.16	14,840.80
3717	115	13313	34-6	-65,383	42,632	115	YES	-73,883	48,174	-8,499.79	5,542.16	-2,957.63
3717	116	13313	34-2	-55,184	42,632	116	YES	-62,358	48,174	-7,173.92	5,542.16	-1,631.76
3717	116	13313	34-2	60,117	42,632	116	YES	67,932	48,174	7,815.21	5,542.16	13,357.37
3717	117	13313	34-1	-52,415	42,632	117	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	117	13313	34-1	57,195	42,632	117	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	130	13313	34-1	-52,415	42,632	130	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	130	13313	34-1	57,195	42,632	130	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	134	13313	34-1	-52,415	42,632	134	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	134	13313	34-1	57,195	42,632	134	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	135	13313	34-10	64,860	42,632	135	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	135	13313	34-10	-59,288	42,632	135	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	136	13313	34-2	-56,786	42,632	136	YES	-64,168	48,174	-7,382.18	5,542.16	-1,840.02
3717	136	13313	34-2	61,903	42,632	136	YES	69,950	48,174	8,047.39	5,542.16	13,589.55
3717	137	13313	34-4	67,362	42,632	137	YES	76,119	48,174	8,757.06	5,542.16	14,299.22
3717	137	13313	34-4	-61,685	42,632	137	YES	-69,704	48,174	-8,019.05	5,542.16	-2,476.89
3717	145	13313	34-1	57,195	42,632	145	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	145	13313	34-1	-52,415	42,632	145	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	149	13313	34-10	-59,288	42,632	149	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	149	13313	34-10	64,860	42,632	149	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	150	13313	34-3	50,928	42,632	150	YES	57,549	48,174	6,620.64	5,542.16	12,162.80
3717	150	13313	34-3	-46,669	42,632	150	YES	-52,736	48,174	-6,066.97	5,542.16	-524.81
3717	151	13312	35-10	-61,972	42,632	151	YES	-70,028	48,174	-8,056.36	5,542.16	-2,514.20
3717	151	13312	35-10	67,850	42,632	151	YES	76,671	48,174	8,820.50	5,542.16	14,362.66
3717	155	13313	34-1	-52,415	42,632	155	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	155	13313	34-1	57,195	42,632	155	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	157	13313	34-10	64,860	42,632	157	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	157	13313	34-10	-59,288	42,632	157	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	158	13313	34-10	81,482	42,632	158	YES	92,075	48,174	10,592.66	5,542.16	16,134.82
3717	158	13313	34-10	-74,482	42,632	158	YES	-84,165	48,174	-9,682.66	5,542.16	-4,140.50
3717	159	13313	34-10	64,860	42,632	159	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	159	13313	34-10	-59,288	42,632	159	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	161	13313	34-1	-52,415	42,632	161	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	161	13313	34-1	57,195	42,632	161	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	165	13313	34-1	57,195	42,632	165	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	165	13313	34-1	-52,415	42,632	165	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	168	13313	34-2	-57,000	42,632	168	YES	-64,410	48,174	-7,410.00	5,542.16	-1,867.84

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	168	13313	34-2	62,142	42,632	168	YES	70,220	48,174	8,078.46	5,542.16	13,620.62
3717	169	13313	34-9	-59,288	42,632	169	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	169	13313	34-9	64,860	42,632	169	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	171	13313	34-1	58,209	42,632	171	YES	65,776	48,174	7,567.17	5,542.16	13,109.33
3717	171	13313	34-1	-53,384	42,632	171	YES	-60,324	48,174	-6,939.92	5,542.16	-1,397.76
3717	177	13312	35-4	-63,504	42,632	177	YES	-71,760	48,174	-8,255.52	5,542.16	-2,713.36
3717	177	13312	35-4	69,402	42,632	177	YES	78,424	48,174	9,022.26	5,542.16	14,564.42
3717	178	13312	35-1	-54,784	42,632	178	YES	-61,906	48,174	-7,121.92	5,542.16	-1,579.76
3717	178	13312	35-1	59,671	42,632	178	YES	67,428	48,174	7,757.23	5,542.16	13,299.39
3717	181	13313	34-1	-52,415	42,632	181	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	181	13313	34-1	57,195	42,632	181	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	182	13313	34-10	64,860	42,632	182	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	182	13313	34-10	-59,288	42,632	182	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	185	13313	34-6	72,344	42,632	185	YES	81,749	48,174	9,404.72	5,542.16	14,946.88
3717	185	13313	34-6	-66,134	42,632	185	YES	-74,731	48,174	-8,597.42	5,542.16	-3,055.26
3717	187	13313	34-4	65,645	42,632	187	YES	74,179	48,174	8,533.85	5,542.16	14,076.01
3717	187	13313	34-4	-60,117	42,632	187	YES	-67,932	48,174	-7,815.21	5,542.16	-2,273.05
3717	190	13313	34-3	63,753	42,632	190	YES	72,041	48,174	8,287.89	5,542.16	13,830.05
3717	190	13313	34-3	-58,428	42,632	190	YES	-66,024	48,174	-7,595.64	5,542.16	-2,053.48
3717	203	13313	34-1	57,195	42,632	203	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	203	13313	34-1	-52,415	42,632	203	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	206	13312	35-1	-54,784	42,632	206	YES	-61,906	48,174	-7,121.92	5,542.16	-1,579.76
3717	206	13312	35-1	59,671	42,632	206	YES	67,428	48,174	7,757.23	5,542.16	13,299.39
3717	210	13312	35-5	-65,645	42,632	210	YES	-74,179	48,174	-8,533.85	5,542.16	-2,991.69
3717	210	13312	35-5	71,812	42,632	210	YES	81,148	48,174	9,335.56	5,542.16	14,877.72
3717	211	13313	34-10	-59,288	42,632	211	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	211	13313	34-10	64,860	42,632	211	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	212	13313	34-1	-52,415	42,632	212	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	212	13313	34-1	57,195	42,632	212	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	213	13313	34-9	-59,288	42,632	213	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	213	13313	34-9	64,860	42,632	213	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	217	13313	34-1	57,195	42,632	217	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	217	13313	34-1	-52,415	42,632	217	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	220	13313	34-1	-52,415	42,632	220	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	220	13313	34-1	57,195	42,632	220	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	230	13313	34-2	-45,201	42,632	230	YES	-51,077	48,174	-5,876.13	5,542.16	-333.97
3717	230	13313	34-2	49,275	42,632	230	YES	55,681	48,174	6,405.75	5,542.16	11,947.91
3717	233	13313	34-1	57,195	42,632	233	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	233	13313	34-1	-52,415	42,632	233	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	235	13313	34-8	62,931	42,632	235	YES	71,112	48,174	8,181.03	5,542.16	13,723.19
3717	235	13313	34-8	-57,586	42,632	235	YES	-65,072	48,174	-7,486.18	5,542.16	-1,944.02
3717	241	13313	34-1	59,470	42,632	241	YES	67,201	48,174	7,731.10	5,542.16	13,273.26
3717	241	13313	34-1	-54,592	42,632	241	YES	-61,689	48,174	-7,096.96	5,542.16	-1,554.80
3717	242	13313	34-6	71,528	42,632	242	YES	80,827	48,174	9,298.64	5,542.16	14,840.80
3717	242	13313	34-6	-65,383	42,632	242	YES	-73,883	48,174	-8,499.79	5,542.16	-2,957.63
3717	320	13313	34-4	67,362	42,632	320	YES	76,119	48,174	8,757.06	5,542.16	14,299.22
3717	320	13313	34-4	-61,685	42,632	320	YES	-69,704	48,174	-8,019.05	5,542.16	-2,476.89
3717	321	13313	34-1	57,195	42,632	321	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	321	13313	34-1	-52,415	42,632	321	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	326	13313	34-2	60,117	42,632	326	YES	67,932	48,174	7,815.21	5,542.16	13,357.37

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3717	326	13313	34-2	-55,184	42,632	326	YES	-62,358	48,174	-7,173.92	5,542.16	-1,631.76
3717	328	13313	34-1	58,428	42,632	328	YES	66,024	48,174	7,595.64	5,542.16	13,137.80
3717	328	13313	34-1	-53,595	42,632	328	YES	-60,562	48,174	-6,967.35	5,542.16	-1,425.19
3717	337	13313	34-10	64,860	42,632	337	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	337	13313	34-10	-59,288	42,632	337	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	338	13313	34-1	-52,415	42,632	338	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	338	13313	34-1	57,195	42,632	338	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	339	13313	34-4	-62,360	42,632	339	YES	-70,467	48,174	-8,106.80	5,542.16	-2,564.64
3717	339	13313	34-4	68,101	42,632	339	YES	76,954	48,174	8,853.13	5,542.16	14,395.29
3717	341	13313	34-10	-74,482	42,632	341	YES	-84,165	48,174	-9,682.66	5,542.16	-4,140.50
3717	341	13313	34-10	81,482	42,632	341	YES	92,075	48,174	10,592.66	5,542.16	16,134.82
3717	380	13313	34-1	57,195	42,632	380	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	380	13313	34-1	-52,415	42,632	380	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	381	13313	34-1	-52,415	42,632	381	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	381	13313	34-1	57,195	42,632	381	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	382	13313	34-1	-54,784	42,632	382	YES	-61,906	48,174	-7,121.92	5,542.16	-1,579.76
3717	382	13313	34-1	59,671	42,632	382	YES	67,428	48,174	7,757.23	5,542.16	13,299.39
3717	383	13313	34-1	57,195	42,632	383	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	383	13313	34-1	-52,415	42,632	383	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	384	13313	34-1	57,195	42,632	384	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	384	13313	34-1	-52,415	42,632	384	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	385	13313	34-1	-52,415	42,632	385	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	385	13313	34-1	57,195	42,632	385	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	386	13313	34-1	57,195	42,632	386	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	386	13313	34-1	-52,415	42,632	386	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	387	13313	34-10	-74,482	42,632	387	YES	-84,165	48,174	-9,682.66	5,542.16	-4,140.50
3717	387	13313	34-10	81,482	42,632	387	YES	92,075	48,174	10,592.66	5,542.16	16,134.82
3717	388	13313	34-1	57,195	42,632	388	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	388	13313	34-1	-52,415	42,632	388	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	389	13313	34-1	57,195	42,632	389	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	389	13313	34-1	-52,415	42,632	389	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	403	13313	34-1	-52,415	42,632	403	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	403	13313	34-1	57,195	42,632	403	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	404	13313	34-1	57,195	42,632	404	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	404	13313	34-1	-52,415	42,632	404	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	405	13313	34-1	-52,415	42,632	405	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	405	13313	34-1	57,195	42,632	405	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	406	13313	34-1	57,195	42,632	406	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	406	13313	34-1	-52,415	42,632	406	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	407	13313	34-1	57,195	42,632	407	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	407	13313	34-1	-52,415	42,632	407	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	408	13313	34-6	-52,253	42,632	408	YES	-59,046	48,174	-6,792.89	5,542.16	-1,250.73
3717	408	13313	34-6	57,163	42,632	408	YES	64,594	48,174	7,431.19	5,542.16	12,973.35
3717	409	13313	34-3	-57,606	42,632	409	YES	-65,095	48,174	-7,488.78	5,542.16	-1,946.62
3717	409	13313	34-3	62,824	42,632	409	YES	70,991	48,174	8,167.12	5,542.16	13,709.28
3717	419	13313	34-1	57,195	42,632	419	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	419	13313	34-1	-52,415	42,632	419	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	420	13313	34-1	-53,384	42,632	420	YES	-60,324	48,174	-6,939.92	5,542.16	-1,397.76
3717	420	13313	34-1	58,209	42,632	420	YES	65,776	48,174	7,567.17	5,542.16	13,109.33
3717	428	13313	34-10	-59,288	42,632	428	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	428	13313	34-10	64,860	42,632	428	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	429	13313	34-1	-52,415	42,632	429	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	429	13313	34-1	57,195	42,632	429	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	431	13313	34-7	-71,023	42,632	431	YES	-80,256	48,174	-9,232.99	5,542.16	-3,690.83
3717	431	13313	34-7	77,581	42,632	431	YES	87,667	48,174	10,085.53	5,542.16	15,627.69
3717	432	13313	34-5	-65,156	42,632	432	YES	-73,626	48,174	-8,470.28	5,542.16	-2,928.12
3717	432	13313	34-5	71,281	42,632	432	YES	80,548	48,174	9,266.53	5,542.16	14,808.69
3717	433	13313	34-1	57,195	42,632	433	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	433	13313	34-1	-52,415	42,632	433	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	434	13313	34-9	-59,288	42,632	434	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	434	13313	34-9	64,860	42,632	434	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	435	13313	34-2	48,564	42,632	435	YES	54,877	48,174	6,313.32	5,542.16	11,855.48
3717	435	13313	34-2	-44,564	42,632	435	YES	-50,357	48,174	-5,793.32	5,542.16	-251.16
3717	436	13313	34-1	-52,415	42,632	436	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	436	13313	34-1	57,195	42,632	436	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	437	13313	34-1	-52,415	42,632	437	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	437	13313	34-1	57,195	42,632	437	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	444	13313	34-4	65,645	42,632	444	YES	74,179	48,174	8,533.85	5,542.16	14,076.01
3717	444	13313	34-4	-60,117	42,632	444	YES	-67,932	48,174	-7,815.21	5,542.16	-2,273.05
3717	446	13313	34-10	-59,288	42,632	446	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	446	13313	34-10	64,860	42,632	446	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	447	13313	34-1	-52,415	42,632	447	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	447	13313	34-1	57,195	42,632	447	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	448	13313	34-4	67,601	42,632	448	YES	76,389	48,174	8,788.13	5,542.16	14,330.29
3717	448	13313	34-4	-61,903	42,632	448	YES	-69,950	48,174	-8,047.39	5,542.16	-2,505.23
3717	449	13313	34-2	60,564	42,632	449	YES	68,437	48,174	7,873.32	5,542.16	13,415.48
3717	449	13313	34-2	-55,585	42,632	449	YES	-62,811	48,174	-7,226.05	5,542.16	-1,683.89
3717	515	13313	34-2	60,564	42,632	515	YES	68,437	48,174	7,873.32	5,542.16	13,415.48
3717	515	13313	34-2	-55,585	42,632	515	YES	-62,811	48,174	-7,226.05	5,542.16	-1,683.89
3717	516	13313	34-1	-52,415	42,632	516	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	516	13313	34-1	57,195	42,632	516	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	517	13313	34-1	57,195	42,632	517	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	517	13313	34-1	-52,415	42,632	517	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	526	13313	34-3	64,681	42,632	526	YES	73,090	48,174	8,408.53	5,542.16	13,950.69
3717	526	13313	34-3	-59,250	42,632	526	YES	-66,953	48,174	-7,702.50	5,542.16	-2,160.34
3717	527	13313	34-9	-59,288	42,632	527	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	527	13313	34-9	64,860	42,632	527	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	528	13313	34-1	57,195	42,632	528	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	528	13313	34-1	-52,415	42,632	528	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	529	13313	34-1	57,195	42,632	529	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	529	13313	34-1	-52,415	42,632	529	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	530	13313	34-2	-54,970	42,632	530	YES	-62,116	48,174	-7,146.10	5,542.16	-1,603.94
3717	530	13313	34-2	59,879	42,632	530	YES	67,663	48,174	7,784.27	5,542.16	13,326.43
3717	538	13313	34-1	-52,415	42,632	538	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	538	13313	34-1	57,195	42,632	538	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	539	13313	34-4	-61,010	42,632	539	YES	-68,941	48,174	-7,931.30	5,542.16	-2,389.14
3717	539	13313	34-4	66,623	42,632	539	YES	75,284	48,174	8,660.99	5,542.16	14,203.15
3717	540	13313	34-1	-52,415	42,632	540	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	540	13313	34-1	57,195	42,632	540	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	541	13313	34-9	-59,288	42,632	541	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	541	13313	34-9	64,860	42,632	541	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	542	13313	34-10	81,482	42,632	542	YES	92,075	48,174	10,592.66	5,542.16	16,134.82
3717	542	13313	34-10	-74,482	42,632	542	YES	-84,165	48,174	-9,682.66	5,542.16	-4,140.50
3717	543	13313	34-7	75,602	42,632	543	YES	85,430	48,174	9,828.26	5,542.16	15,370.42
3717	543	13313	34-7	-69,157	42,632	543	YES	-78,147	48,174	-8,990.41	5,542.16	-3,448.25
3717	544	13313	34-1	-52,415	42,632	544	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	544	13313	34-1	57,195	42,632	544	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	545	13313	34-1	-52,415	42,632	545	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	545	13313	34-1	57,195	42,632	545	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	561	13313	34-5	-64,929	42,632	561	YES	-73,370	48,174	-8,440.77	5,542.16	-2,898.61
3717	561	13313	34-5	71,023	42,632	561	YES	80,256	48,174	9,232.99	5,542.16	14,775.15
3717	562	13313	34-2	-55,985	42,632	562	YES	-63,263	48,174	-7,278.05	5,542.16	-1,735.89
3717	562	13313	34-2	61,010	42,632	562	YES	68,941	48,174	7,931.30	5,542.16	13,473.46
3717	563	13313	34-1	-52,415	42,632	563	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	563	13313	34-1	57,195	42,632	563	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	564	13313	34-1	57,195	42,632	564	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	564	13313	34-1	-52,415	42,632	564	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	565	13313	34-1	57,195	42,632	565	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	565	13313	34-1	-52,415	42,632	565	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	602	13313	34-10	-59,288	42,632	602	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	602	13313	34-10	64,860	42,632	602	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	603	13313	34-10	81,482	42,632	603	YES	92,075	48,174	10,592.66	5,542.16	16,134.82
3717	603	13313	34-10	-74,482	42,632	603	YES	-84,165	48,174	-9,682.66	5,542.16	-4,140.50
3717	604	13313	34-1	-52,415	42,632	604	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	604	13313	34-1	57,195	42,632	604	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	605	13313	34-10	-74,482	42,632	605	YES	-84,165	48,174	-9,682.66	5,542.16	-4,140.50
3717	605	13313	34-10	81,482	42,632	605	YES	92,075	48,174	10,592.66	5,542.16	16,134.82
3717	607	13313	34-1	-52,415	42,632	607	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	607	13313	34-1	57,195	42,632	607	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	608	13313	34-9	64,860	42,632	608	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	608	13313	34-9	-59,288	42,632	608	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	609	13313	34-2	61,457	42,632	609	YES	69,446	48,174	7,989.41	5,542.16	13,531.57
3717	609	13313	34-2	-56,385	42,632	609	YES	-63,715	48,174	-7,330.05	5,542.16	-1,787.89
3717	611	13313	34-1	57,195	42,632	611	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	611	13313	34-1	-52,415	42,632	611	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	612	13313	34-1	-52,415	42,632	612	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	612	13313	34-1	57,195	42,632	612	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	638	13313	34-1	57,195	42,632	638	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	638	13313	34-1	-52,415	42,632	638	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	639	13313	34-1	57,195	42,632	639	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	639	13313	34-1	-52,415	42,632	639	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	640	13313	34-10	-59,288	42,632	640	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	640	13313	34-10	64,860	42,632	640	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	641	13313	34-10	-59,288	42,632	641	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	641	13313	34-10	64,860	42,632	641	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	642	13313	34-10	-59,288	42,632	642	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	642	13313	34-10	64,860	42,632	642	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	659	13313	34-1	-52,415	42,632	659	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	659	13313	34-1	57,195	42,632	659	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	660	13313	34-10	64,860	42,632	660	YES	73,292	48,174	8,431.80	5,542.16	13,973.96

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	660	13313	34-10	-59,288	42,632	660	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	661	13313	34-1	-52,415	42,632	661	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	661	13313	34-1	57,195	42,632	661	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	662	13313	34-10	-74,482	42,632	662	YES	-84,165	48,174	-9,682.66	5,542.16	-4,140.50
3717	662	13313	34-10	81,482	42,632	662	YES	92,075	48,174	10,592.66	5,542.16	16,134.82
3717	663	13313	34-10	-59,288	42,632	663	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	663	13313	34-10	64,860	42,632	663	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	700	13312	35-4	68,347	42,632	700	YES	77,232	48,174	8,885.11	5,542.16	14,427.27
3717	700	13312	35-4	-62,576	42,632	700	YES	-70,711	48,174	-8,134.88	5,542.16	-2,592.72
3717	703	13312	35-4	68,899	42,632	703	YES	77,856	48,174	8,956.87	5,542.16	14,499.03
3717	703	13312	35-4	-63,062	42,632	703	YES	-71,260	48,174	-8,198.06	5,542.16	-2,655.90
3717	704	13312	35-9	-77,854	42,632	704	YES	-87,975	48,174	-10,121.02	5,542.16	-4,578.86
3717	704	13312	35-9	85,238	42,632	704	YES	96,319	48,174	11,080.94	5,542.16	16,623.10
3717	705	13312	35-9	-61,972	42,632	705	YES	-70,028	48,174	-8,056.36	5,542.16	-2,514.20
3717	705	13312	35-9	67,850	42,632	705	YES	76,671	48,174	8,820.50	5,542.16	14,362.66
3717	708	13313	34-1	-52,415	42,632	708	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	708	13313	34-1	57,195	42,632	708	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	709	13312	35-9	85,238	42,632	709	YES	96,319	48,174	11,080.94	5,542.16	16,623.10
3717	709	13312	35-9	-77,854	42,632	709	YES	-87,975	48,174	-10,121.02	5,542.16	-4,578.86
3717	711	13312	35-10	67,850	42,632	711	YES	76,671	48,174	8,820.50	5,542.16	14,362.66
3717	711	13312	35-10	-61,972	42,632	711	YES	-70,028	48,174	-8,056.36	5,542.16	-2,514.20
3717	713	13313	34-4	-62,360	42,632	713	YES	-70,467	48,174	-8,106.80	5,542.16	-2,564.64
3717	713	13313	34-4	68,101	42,632	713	YES	76,954	48,174	8,853.13	5,542.16	14,395.29
3717	716	13312	35-6	61,516	42,632	716	YES	69,513	48,174	7,997.08	5,542.16	13,539.24
3717	716	13312	35-6	-56,310	42,632	716	YES	-63,630	48,174	-7,320.30	5,542.16	-1,778.14
3717	718	13313	34-10	-74,482	42,632	718	YES	-84,165	48,174	-9,682.66	5,542.16	-4,140.50
3717	718	13313	34-10	81,482	42,632	718	YES	92,075	48,174	10,592.66	5,542.16	16,134.82
3717	720	13312	35-7	-58,855	42,632	720	YES	-66,506	48,174	-7,651.15	5,542.16	-2,108.99
3717	720	13312	35-7	64,369	42,632	720	YES	72,737	48,174	8,367.97	5,542.16	13,910.13
3717	721	13312	35-10	67,850	42,632	721	YES	76,671	48,174	8,820.50	5,542.16	14,362.66
3717	721	13312	35-10	-61,972	42,632	721	YES	-70,028	48,174	-8,056.36	5,542.16	-2,514.20
3717	723	13312	35-10	67,850	42,632	723	YES	76,671	48,174	8,820.50	5,542.16	14,362.66
3717	723	13312	35-10	-61,972	42,632	723	YES	-70,028	48,174	-8,056.36	5,542.16	-2,514.20
3717	726	13312	35-10	67,850	42,632	726	YES	76,671	48,174	8,820.50	5,542.16	14,362.66
3717	726	13312	35-10	-61,972	42,632	726	YES	-70,028	48,174	-8,056.36	5,542.16	-2,514.20
3717	727	13312	35-5	74,482	42,632	727	YES	84,165	48,174	9,682.66	5,542.16	15,224.82
3717	727	13312	35-5	-68,101	42,632	727	YES	-76,954	48,174	-8,853.13	5,542.16	-3,310.97
3717	729	13312	35-9	85,238	42,632	729	YES	96,319	48,174	11,080.94	5,542.16	16,623.10
3717	729	13312	35-9	-77,854	42,632	729	YES	-87,975	48,174	-10,121.02	5,542.16	-4,578.86
3717	730	13312	35-9	85,238	42,632	730	YES	96,319	48,174	11,080.94	5,542.16	16,623.10
3717	730	13312	35-9	-77,854	42,632	730	YES	-87,975	48,174	-10,121.02	5,542.16	-4,578.86
3717	740	13313	34-1	57,195	42,632	740	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	740	13313	34-1	-52,415	42,632	740	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	741	13313	34-4	-60,564	42,632	741	YES	-68,437	48,174	-7,873.32	5,542.16	-2,331.16
3717	741	13313	34-4	66,134	42,632	741	YES	74,731	48,174	8,597.42	5,542.16	14,139.58
3717	742	13313	34-1	57,195	42,632	742	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	742	13313	34-1	-52,415	42,632	742	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	743	13313	34-1	-52,415	42,632	743	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	743	13313	34-1	57,195	42,632	743	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	744	13313	34-9	64,860	42,632	744	YES	73,292	48,174	8,431.80	5,542.16	13,973.96

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	744	13313	34-9	-59,288	42,632	744	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	745	13313	34-3	64,454	42,632	745	YES	72,833	48,174	8,379.02	5,542.16	13,921.18
3717	745	13313	34-3	-59,050	42,632	745	YES	-66,727	48,174	-7,676.50	5,542.16	-2,134.34
3717	746	13313	34-1	57,195	42,632	746	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	746	13313	34-1	-52,415	42,632	746	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	747	13313	34-1	57,195	42,632	747	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	747	13313	34-1	-52,415	42,632	747	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	748	13313	34-10	64,860	42,632	748	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	748	13313	34-10	-59,288	42,632	748	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	749	13313	34-1	-52,415	42,632	749	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	749	13313	34-1	57,195	42,632	749	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	751	13313	34-1	-52,415	42,632	751	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	751	13313	34-1	57,195	42,632	751	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	752	13313	34-1	-53,595	42,632	752	YES	-60,562	48,174	-6,967.35	5,542.16	-1,425.19
3717	752	13313	34-1	58,428	42,632	752	YES	66,024	48,174	7,595.64	5,542.16	13,137.80
3717	753	13313	34-3	-45,855	42,632	753	YES	-51,816	48,174	-5,961.15	5,542.16	-418.99
3717	753	13313	34-3	50,008	42,632	753	YES	56,509	48,174	6,501.04	5,542.16	12,043.20
3717	754	13313	34-9	64,860	42,632	754	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	754	13313	34-9	-59,288	42,632	754	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	755	13313	34-1	-52,415	42,632	755	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	755	13313	34-1	57,195	42,632	755	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	756	13313	34-6	-52,253	42,632	756	YES	-59,046	48,174	-6,792.89	5,542.16	-1,250.73
3717	756	13313	34-6	57,163	42,632	756	YES	64,594	48,174	7,431.19	5,542.16	12,973.35
3717	757	13313	34-1	-52,415	42,632	757	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	757	13313	34-1	57,195	42,632	757	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	758	13313	34-1	-52,415	42,632	758	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	758	13313	34-1	57,195	42,632	758	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	759	13313	34-1	57,195	42,632	759	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	759	13313	34-1	-52,415	42,632	759	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	760	13313	34-1	59,671	42,632	760	YES	67,428	48,174	7,757.23	5,542.16	13,299.39
3717	760	13313	34-1	-54,784	42,632	760	YES	-61,906	48,174	-7,121.92	5,542.16	-1,579.76
3717	762	13313	34-1	57,195	42,632	762	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	762	13313	34-1	-52,415	42,632	762	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	763	13313	34-9	81,482	42,632	763	YES	92,075	48,174	10,592.66	5,542.16	16,134.82
3717	763	13313	34-9	-74,482	42,632	763	YES	-84,165	48,174	-9,682.66	5,542.16	-4,140.50
3717	764	13313	34-2	60,346	42,632	764	YES	68,191	48,174	7,844.98	5,542.16	13,387.14
3717	764	13313	34-2	-55,389	42,632	764	YES	-62,590	48,174	-7,200.57	5,542.16	-1,658.41
3717	765	13313	34-1	57,195	42,632	765	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	765	13313	34-1	-52,415	42,632	765	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	766	13313	34-1	-52,415	42,632	766	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	766	13313	34-1	57,195	42,632	766	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	767	13313	34-4	53,620	42,632	767	YES	60,591	48,174	6,970.60	5,542.16	12,512.76
3717	767	13313	34-4	-49,102	42,632	767	YES	-55,485	48,174	-6,383.26	5,542.16	-841.10
3717	768	13313	34-1	-52,415	42,632	768	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	768	13313	34-1	57,195	42,632	768	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	769	13313	34-2	60,346	42,632	769	YES	68,191	48,174	7,844.98	5,542.16	13,387.14
3717	769	13313	34-2	-55,389	42,632	769	YES	-62,590	48,174	-7,200.57	5,542.16	-1,658.41
3717	770	13313	34-10	-59,288	42,632	770	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	770	13313	34-10	64,860	42,632	770	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	771	13313	34-4	-61,228	42,632	771	YES	-69,188	48,174	-7,959.64	5,542.16	-2,417.48

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	771	13313	34-4	66,862	42,632	771	YES	75,554	48,174	8,692.06	5,542.16	14,234.22
3717	772	13313	34-10	-74,482	42,632	772	YES	-84,165	48,174	-9,682.66	5,542.16	-4,140.50
3717	772	13313	34-10	81,482	42,632	772	YES	92,075	48,174	10,592.66	5,542.16	16,134.82
3717	773	13313	34-1	57,195	42,632	773	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	773	13313	34-1	-52,415	42,632	773	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	774	13313	34-1	-52,415	42,632	774	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	774	13313	34-1	57,195	42,632	774	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	775	13313	34-1	57,195	42,632	775	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	775	13313	34-1	-52,415	42,632	775	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	776	13313	34-10	-59,288	42,632	776	YES	-66,995	48,174	-7,707.44	5,542.16	-2,165.28
3717	776	13313	34-10	64,860	42,632	776	YES	73,292	48,174	8,431.80	5,542.16	13,973.96
3717	777	13313	34-3	-59,671	42,632	777	YES	-67,428	48,174	-7,757.23	5,542.16	-2,215.07
3717	777	13313	34-3	65,156	42,632	777	YES	73,626	48,174	8,470.28	5,542.16	14,012.44
3717	778	13313	34-1	57,195	42,632	778	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	778	13313	34-1	-52,415	42,632	778	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	779	13313	34-1	-53,595	42,632	779	YES	-60,562	48,174	-6,967.35	5,542.16	-1,425.19
3717	779	13313	34-1	58,428	42,632	779	YES	66,024	48,174	7,595.64	5,542.16	13,137.80
3717	782	13313	34-1	57,195	42,632	782	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	782	13313	34-1	-52,415	42,632	782	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	785	13313	34-1	-52,415	42,632	785	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	785	13313	34-1	57,195	42,632	785	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	786	13313	34-1	-52,415	42,632	786	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	786	13313	34-1	57,195	42,632	786	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	787	13313	34-1	57,195	42,632	787	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	787	13313	34-1	-52,415	42,632	787	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	788	13313	34-1	-52,415	42,632	788	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	788	13313	34-1	57,195	42,632	788	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	789	13313	34-3	63,979	42,632	789	YES	72,296	48,174	8,317.27	5,542.16	13,859.43
3717	789	13313	34-3	-58,629	42,632	789	YES	-66,251	48,174	-7,621.77	5,542.16	-2,079.61
3717	790	13313	34-1	-52,415	42,632	790	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	790	13313	34-1	57,195	42,632	790	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	794	13313	34-1	57,195	42,632	794	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	794	13313	34-1	-52,415	42,632	794	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	796	13313	34-4	67,862	42,632	796	YES	76,684	48,174	8,822.06	5,542.16	14,364.22
3717	796	13313	34-4	-62,142	42,632	796	YES	-70,220	48,174	-8,078.46	5,542.16	-2,536.30
3717	797	13313	34-1	57,195	42,632	797	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	797	13313	34-1	-52,415	42,632	797	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	799	13313	34-1	57,195	42,632	799	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	799	13313	34-1	-52,415	42,632	799	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	800	13313	34-4	-48,564	42,632	800	YES	-54,877	48,174	-6,313.32	5,542.16	-771.16
3717	800	13313	34-4	53,032	42,632	800	YES	59,926	48,174	6,894.16	5,542.16	12,436.32
3717	801	13313	34-1	57,195	42,632	801	YES	64,630	48,174	7,435.35	5,542.16	12,977.51
3717	801	13313	34-1	-52,415	42,632	801	YES	-59,229	48,174	-6,813.95	5,542.16	-1,271.79
3717	798	13313	34-6	58,009	42,632	798	YES	65,550	48,174	7,541.17	5,542.16	13,083.33
3717	798	13313	34-6	-53,032	42,632	798	YES	-59,926	48,174	-6,894.16	5,542.16	-1,352.00
3717	37	12553	43-10	-87,638	42,632	37	YES	-98,155	47,748	-10,516.56	5,115.84	-5,400.72
3717	37	12553	43-10	91,819	42,632	37	YES	102,837	47,748	11,018.28	5,115.84	16,134.12
3717	120	12553	43-9	-87,638	42,632	120	YES	-98,155	47,748	-10,516.56	5,115.84	-5,400.72
3717	120	12553	43-9	91,819	42,632	120	YES	102,837	47,748	11,018.28	5,115.84	16,134.12
3717	36	13310	40-9	79,909	42,632	36	YES	90,297	48,174	10,388.17	5,542.16	15,930.33

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3717	36	13310	40-9	-76,327	42,632	36	YES	-86,250	48,174	-9,922.51	5,542.16	-4,380.35
3717	50	13310	40-10	79,909	42,632	50	YES	90,297	48,174	10,388.17	5,542.16	15,930.33
3717	50	13310	40-10	-76,327	42,632	50	YES	-86,250	48,174	-9,922.51	5,542.16	-4,380.35
3717	122	13310	40-8	-74,024	42,632	122	YES	-83,647	48,174	-9,623.12	5,542.16	-4,080.96
3717	122	13310	40-8	77,516	42,632	122	YES	87,593	48,174	10,077.08	5,542.16	15,619.24
3717	123	13310	40-10	-76,327	42,632	123	YES	-86,250	48,174	-9,922.51	5,542.16	-4,380.35
3717	123	13310	40-10	79,909	42,632	123	YES	90,297	48,174	10,388.17	5,542.16	15,930.33
3717	358	13310	40-6	71,799	42,632	358	YES	81,133	48,174	9,333.87	5,542.16	14,876.03
3717	358	13310	40-6	-68,612	42,632	358	YES	-77,532	48,174	-8,919.56	5,542.16	-3,377.40
3717	439	13310	40-8	79,909	42,632	439	YES	90,297	48,174	10,388.17	5,542.16	15,930.33
3717	439	13310	40-8	-76,327	42,632	439	YES	-86,250	48,174	-9,922.51	5,542.16	-4,380.35
3717	91	02210	29-9	50,118	42,632	91	YES	56,132	47,748	6,014.16	5,115.84	11,130.00
3717	207	02212	25-1	36,382	42,632	207	YES	40,748	47,748	4,365.84	5,115.84	9,481.68
	Total SFY24			18,170,997.00	###########			20,402,296.37	36,584,873.33	2,231,299.37	4,143,903.33	**6,375,202.70**

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3723	10	13310	40-10	76,327	52,056	10	YES	86,250	58,823	9,922.51	6,767.28	16,689.79
3723	60	13311	37-10	66,532	46,652	60	YES	75,181	52,717	8,649.16	6,064.76	14,713.92
3723	11	13312	35-7	71,281	32,022	11	YES	80,548	36,185	9,266.53	4,162.86	13,429.39
3723	12	13313	34-5	63,753	29,706	12	YES	72,041	33,568	8,287.89	3,861.78	12,149.67
3723	13	13313	34-5	63,062	29,470	13	YES	71,260	33,301	8,198.06	3,831.10	12,029.16
3723	14	13313	34-7	68,101	31,026	14	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3723	40	13313	34-7	68,101	31,026	40	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3723	41	13313	34-7	69,685	31,566	41	YES	78,744	35,670	9,059.05	4,103.58	13,162.63
3723	43	13313	34-7	68,101	31,026	43	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3723	63	13313	34-1	53,988	26,642	63	YES	61,006	30,105	7,018.44	3,463.46	10,481.90
3723	65	13313	34-7	68,101	31,026	65	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3723	70	13313	34-3	59,671	28,389	70	YES	67,428	32,080	7,757.23	3,690.57	11,447.80
3723	62	12565	36-9	63,600	45,025	62	YES	71,232	50,428	7,632.00	5,403.00	13,035.00
3723	66	12559	38-10	69,664	48,392	66	YES	78,024	54,199	8,359.68	5,807.04	14,166.72
3723	60	13311	37-10	-66,532	-46,651	60	YES	-75,181	-52,716	-8,649.16	-6,064.63	-14,713.79
3723	60	13311	37-10	72,879	50,172	60	YES	82,353	56,694	9,474.27	6,522.36	15,996.63
3723	11	13312	35-7	-71,281	-32,021	11	YES	-80,548	-36,184	-9,266.53	-4,162.73	-13,429.26
3723	11	13312	35-7	77,854	34,009	11	YES	87,975	38,430	10,121.02	4,421.17	14,542.19
3723	12	13313	34-5	-63,753	-29,705	12	YES	-72,041	-33,567	-8,287.89	-3,861.65	-12,149.54
3723	12	13313	34-5	69,685	31,566	12	YES	78,744	35,670	9,059.05	4,103.58	13,162.63
3723	13	13313	34-5	68,899	31,297	13	YES	77,856	35,366	8,956.87	4,068.61	13,025.48
3723	13	13313	34-5	-63,062	-29,469	13	YES	-71,260	-33,300	-8,198.06	-3,830.97	-12,029.03
3723	14	13313	34-7	74,482	32,985	14	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3723	14	13313	34-7	-68,101	-31,025	14	YES	-76,954	-35,058	-8,853.13	-4,033.25	-12,886.38
3723	40	13313	34-7	74,482	32,985	40	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3723	40	13313	34-7	-68,101	-31,025	40	YES	-76,954	-35,058	-8,853.13	-4,033.25	-12,886.38
3723	41	13313	34-7	-69,685	-31,565	41	YES	-78,744	-35,668	-9,059.05	-4,103.45	-13,162.50
3723	41	13313	34-7	76,162	33,495	41	YES	86,063	37,849	9,901.06	4,354.35	14,255.41
3723	43	13313	34-7	-68,101	-31,025	43	YES	-76,954	-35,058	-8,853.13	-4,033.25	-12,886.38
3723	43	13313	34-7	74,482	32,985	43	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3723	63	13313	34-1	-53,988	-26,641	63	YES	-61,006	-30,104	-7,018.44	-3,463.33	-10,481.77
3723	63	13313	34-1	58,839	28,160	63	YES	66,488	31,821	7,649.07	3,660.80	11,309.87
3723	65	13313	34-7	-68,101	-31,025	65	YES	-76,954	-35,058	-8,853.13	-4,033.25	-12,886.38
3723	65	13313	34-7	74,482	32,985	65	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3723	70	13313	34-3	65,156	30,106	70	YES	73,626	34,020	8,470.28	3,913.78	12,384.06
3723	70	13313	34-3	-59,671	-28,388	70	YES	-67,428	-32,078	-7,757.23	-3,690.44	-11,447.67
3723	10	13310	40-10	-76,327	-52,055	10	YES	-86,250	-58,822	-9,922.51	-6,767.15	-16,689.66
3723	10	13310	40-10	79,909	54,012	10	YES	90,297	61,034	10,388.17	7,021.56	17,409.73
Total SFY24				1,197,304.00	624,579.00			1,326,046.11	691,009.01	128,742.11	66,430.01	**195,172.12**

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3724	1	13310	40-10	95,889	39,488	1	YES	108,355	44,621	12,465.57	5,133.44	17,599.01
3724	3	13311	37-9	66,532	46,652	3	YES	75,181	52,717	8,649.16	6,064.76	14,713.92
3724	5	13313	34-10	59,288	42,632	5	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3724	6	13313	34-10	59,288	42,632	6	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3724	7	13313	34-10	59,288	42,632	7	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3724	8	13313	34-10	59,288	42,632	8	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3724	16	13313	34-10	59,288	42,632	16	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3724	13	12565	36-9	63,600	45,025	13	YES	71,232	50,428	7,632.00	5,403.00	13,035.00
3724	15	12565	36-8	62,890	44,667	15	YES	70,437	50,027	7,546.80	5,360.04	12,906.84
3724	34	09445	31-4	53,009	21,949	34	YES	59,370	24,583	6,361.08	2,633.88	8,994.96
3724	17	02301	27-10	53,720	22,096	17	YES	60,166	24,748	6,446.40	2,651.52	9,097.92
3724	3	13311	37-9	-66,532	-46,651	3	YES	-75,181	-52,716	-8,649.16	-6,064.63	-14,713.79
3724	3	13311	37-9	72,879	50,172	3	YES	82,353	56,694	9,474.27	6,522.36	15,996.63
3724	5	13313	34-10	64,860	45,725	5	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3724	5	13313	34-10	-59,288	-42,631	5	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3724	6	13313	34-10	64,860	45,725	6	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3724	6	13313	34-10	-59,288	-42,631	6	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3724	7	13313	34-10	64,860	45,725	7	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3724	7	13313	34-10	-59,288	-42,631	7	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3724	8	13313	34-10	64,860	45,725	8	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3724	8	13313	34-10	-59,288	-42,631	8	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3724	16	13313	34-10	64,860	45,725	16	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3724	16	13313	34-10	-59,288	-42,631	16	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3724	1	13310	40-10	100,388	40,855	1	YES	113,438	46,166	13,050.44	5,311.15	18,361.59
3724	1	13310	40-10	-95,889	-39,487	1	YES	-108,355	-44,620	-12,465.57	-5,133.31	-17,598.88
Total SFY24				730,786.00	453,396.00			823,455.99	511,000.11	92,669.99	57,604.11	**150,274.10**

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3738	1	12501	46-10	126,672	38,388	1	YES	141,873	42,995	15,200.64	4,606.56	19,807.20
3738	3	12553	43-10	87,638	58,234	3	YES	98,155	65,222	10,516.56	6,988.08	17,504.64
3738	121	12553	43-6	76,604	52,206	121	YES	85,796	58,471	9,192.48	6,264.72	15,457.20
3738	122	07217	39-1	63,891	24,438	122	YES	71,558	27,371	7,666.92	2,932.56	10,599.48
3738	5	13310	40-8	92,995	38,607	5	YES	105,084	43,626	12,089.35	5,018.91	17,108.26
3738	6	13310	40-8	94,433	39,044	6	YES	106,709	44,120	12,276.29	5,075.72	17,352.01
3738	7	13310	40-10	76,327	52,056	7	YES	86,250	58,823	9,922.51	6,767.28	16,689.79
3738	8	13310	40-10	76,327	52,056	8	YES	86,250	58,823	9,922.51	6,767.28	16,689.79
3738	9	13310	40-7	72,333	48,851	9	YES	81,736	55,202	9,403.29	6,350.63	15,753.92
3738	11	13311	37-9	83,583	35,750	11	YES	94,449	40,398	10,865.79	4,647.50	15,513.29
3738	12	13311	37-1	58,513	28,028	12	YES	66,120	31,672	7,606.69	3,643.64	11,250.33
3738	13	13311	37-8	80,184	34,716	13	YES	90,608	39,229	10,423.92	4,513.08	14,937.00
3738	14	13311	37-8	82,957	35,559	14	YES	93,741	40,182	10,784.41	4,622.67	15,407.08
3738	15	13311	37-9	83,583	35,750	15	YES	94,449	40,398	10,865.79	4,647.50	15,513.29
3738	16	13311	37-9	83,583	35,750	16	YES	94,449	40,398	10,865.79	4,647.50	15,513.29
3738	17	13311	37-10	83,583	35,750	17	YES	94,449	40,398	10,865.79	4,647.50	15,513.29
3738	225	13311	37-10	66,532	46,652	225	YES	75,181	52,717	8,649.16	6,064.76	14,713.92
3738	286	13311	37-9	83,583	35,750	286	YES	94,449	40,398	10,865.79	4,647.50	15,513.29
3738	19	13312	35-4	62,824	29,389	19	YES	70,991	33,210	8,167.12	3,820.57	11,987.69
3738	20	13312	35-5	67,112	30,754	20	YES	75,837	34,752	8,724.56	3,998.02	12,722.58
3738	21	13312	35-8	61,754	44,031	21	YES	69,782	49,755	8,028.02	5,724.03	13,752.05
3738	22	13312	35-4	64,929	30,063	22	YES	73,370	33,971	8,440.77	3,908.19	12,348.96
3738	23	13312	35-6	68,899	31,297	23	YES	77,856	35,366	8,956.87	4,068.61	13,025.48
3738	24	13312	35-1	54,784	26,862	24	YES	61,906	30,354	7,121.92	3,492.06	10,613.98
3738	25	13312	35-9	77,854	34,009	25	YES	87,975	38,430	10,121.02	4,421.17	14,542.19
3738	26	13313	34-1	42,348	33,247	26	YES	47,853	37,569	5,505.24	4,322.11	9,827.35
3738	27	13312	35-9	61,972	44,122	27	YES	70,028	49,858	8,056.36	5,735.86	13,792.22
3738	28	13313	34-1	54,189	26,703	28	YES	61,234	30,174	7,044.57	3,471.39	10,515.96
3738	29	13312	35-10	61,972	44,122	29	YES	70,028	49,858	8,056.36	5,735.86	13,792.22
3738	30	13313	34-2	56,181	27,331	30	YES	63,485	30,884	7,303.53	3,553.03	10,856.56
3738	34	13313	34-3	57,817	27,826	34	YES	65,333	31,443	7,516.21	3,617.38	11,133.59
3738	35	13313	34-3	57,817	27,826	35	YES	65,333	31,443	7,516.21	3,617.38	11,133.59
3738	36	13313	34-9	74,482	32,985	36	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	39	13312	35-5	68,101	31,026	39	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3738	40	13313	34-1	53,787	26,580	40	YES	60,779	30,035	6,992.31	3,455.40	10,447.71
3738	41	13313	34-1	52,415	26,119	41	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	42	13313	34-4	61,457	28,982	42	YES	69,446	32,750	7,989.41	3,767.66	11,757.07
3738	45	13313	34-4	60,346	28,620	45	YES	68,191	32,341	7,844.98	3,720.60	11,565.58
3738	47	13313	34-5	64,454	29,920	47	YES	72,833	33,810	8,379.02	3,889.60	12,268.62
3738	48	13313	34-9	74,482	32,985	48	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	49	13313	34-4	48,035	36,402	49	YES	54,280	41,134	6,244.55	4,732.26	10,976.81
3738	50	13313	34-1	52,415	26,119	50	YES	59,229	29,514	6,813.95	3,395.47	10,209.42

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3738	51	13313	34-5	64,681	29,988	51	YES	73,090	33,886	8,408.53	3,898.44	12,306.97
3738	52	13313	34-1	52,415	26,119	52	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	53	13313	34-9	74,482	32,985	53	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	54	13313	34-3	59,671	28,389	54	YES	67,428	32,080	7,757.23	3,690.57	11,447.80
3738	55	13313	34-1	52,415	26,119	55	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	56	13313	34-10	59,288	42,632	56	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	57	13313	34-10	59,288	42,632	57	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	58	13313	34-5	63,979	29,775	58	YES	72,296	33,646	8,317.27	3,870.75	12,188.02
3738	59	13313	34-6	66,623	30,606	59	YES	75,284	34,585	8,660.99	3,978.78	12,639.77
3738	60	13313	34-1	53,009	26,322	60	YES	59,900	29,744	6,891.17	3,421.86	10,313.03
3738	61	13313	34-1	52,415	26,119	61	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	62	13313	34-9	74,482	32,985	62	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	63	13313	34-2	54,970	26,925	63	YES	62,116	30,425	7,146.10	3,500.25	10,646.35
3738	64	13312	35-9	77,854	34,009	64	YES	87,975	38,430	10,121.02	4,421.17	14,542.19
3738	65	13313	34-1	52,415	26,119	65	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	66	13313	34-1	53,009	26,322	66	YES	59,900	29,744	6,891.17	3,421.86	10,313.03
3738	67	13313	34-5	64,454	29,920	67	YES	72,833	33,810	8,379.02	3,889.60	12,268.62
3738	68	13313	34-10	59,288	42,632	68	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	69	13313	34-6	67,601	30,903	69	YES	76,389	34,920	8,788.13	4,017.39	12,805.52
3738	70	13313	34-8	74,223	32,932	70	YES	83,872	37,213	9,648.99	4,281.16	13,930.15
3738	71	13313	34-1	52,415	26,119	71	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	72	13313	34-3	47,163	35,926	72	YES	53,294	40,596	6,131.19	4,670.38	10,801.57
3738	73	13312	35-10	77,854	34,009	73	YES	87,975	38,430	10,121.02	4,421.17	14,542.19
3738	74	13313	34-3	57,387	27,680	74	YES	64,847	31,278	7,460.31	3,598.40	11,058.71
3738	75	13313	34-5	64,454	29,920	75	YES	72,833	33,810	8,379.02	3,889.60	12,268.62
3738	76	13313	34-1	52,415	26,119	76	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	77	13313	34-9	74,482	32,985	77	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	78	13313	34-2	55,389	27,068	78	YES	62,590	30,587	7,200.57	3,518.84	10,719.41
3738	80	13313	34-6	67,362	30,831	80	YES	76,119	34,839	8,757.06	4,008.03	12,765.09
3738	82	13313	34-2	57,195	27,615	82	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	83	13313	34-6	68,101	31,026	83	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3738	84	13313	34-2	57,195	27,615	84	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	85	13313	34-6	68,101	31,026	85	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3738	86	13312	35-9	61,972	44,122	86	YES	70,028	49,858	8,056.36	5,735.86	13,792.22
3738	87	13313	34-1	52,415	26,119	87	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	88	13313	34-1	52,808	26,252	88	YES	59,673	29,665	6,865.04	3,412.76	10,277.80
3738	89	13313	34-2	55,389	27,068	89	YES	62,590	30,587	7,200.57	3,518.84	10,719.41
3738	92	13313	34-10	59,288	42,632	92	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	93	13313	34-3	58,629	28,096	93	YES	66,251	31,748	7,621.77	3,652.48	11,274.25
3738	94	13313	34-5	64,929	30,063	94	YES	73,370	33,971	8,440.77	3,908.19	12,348.96
3738	95	13313	34-2	54,970	26,925	95	YES	62,116	30,425	7,146.10	3,500.25	10,646.35
3738	96	13312	35-5	66,134	30,440	96	YES	74,731	34,397	8,597.42	3,957.20	12,554.62
3738	98	13313	34-3	47,004	35,838	98	YES	53,115	40,497	6,110.52	4,658.94	10,769.46
3738	99	13313	34-9	74,482	32,985	99	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	100	13313	34-4	62,360	29,230	100	YES	70,467	33,030	8,106.80	3,799.90	11,906.70
3738	101	13313	34-1	54,592	26,825	101	YES	61,689	30,312	7,096.96	3,487.25	10,584.21
3738	102	13313	34-10	59,288	42,632	102	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	103	13313	34-7	68,899	31,297	103	YES	77,856	35,366	8,956.87	4,068.61	13,025.48
3738	104	13313	34-3	58,017	27,894	104	YES	65,559	31,520	7,542.21	3,626.22	11,168.43
3738	105	13313	34-1	54,592	26,825	105	YES	61,689	30,312	7,096.96	3,487.25	10,584.21

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3738	106	13313	34-3	57,817	27,826	106	YES	65,333	31,443	7,516.21	3,617.38	11,133.59
3738	107	13313	34-1	52,415	26,119	107	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	108	13313	34-2	56,181	27,331	108	YES	63,485	30,884	7,303.53	3,553.03	10,856.56
3738	110	13313	34-1	52,415	26,119	110	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	112	13312	35-6	54,404	39,927	112	YES	61,477	45,118	7,072.52	5,190.51	12,263.03
3738	113	13313	34-8	57,163	41,466	113	YES	64,594	46,857	7,431.19	5,390.58	12,821.77
3738	114	13313	34-9	59,288	42,632	114	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	115	13313	34-2	54,970	26,925	115	YES	62,116	30,425	7,146.10	3,500.25	10,646.35
3738	116	13313	34-1	53,988	26,642	116	YES	61,006	30,105	7,018.44	3,463.46	10,481.90
3738	118	13313	34-1	53,595	26,522	118	YES	60,562	29,970	6,967.35	3,447.86	10,415.21
3738	119	13313	34-6	66,134	30,440	119	YES	74,731	34,397	8,597.42	3,957.20	12,554.62
3738	120	13313	34-1	52,598	26,181	120	YES	59,436	29,585	6,837.74	3,403.53	10,241.27
3738	156	13313	34-4	61,457	28,982	156	YES	69,446	32,750	7,989.41	3,767.66	11,757.07
3738	157	13313	34-9	59,288	42,632	157	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	158	13313	34-6	66,623	30,606	158	YES	75,284	34,585	8,660.99	3,978.78	12,639.77
3738	159	13313	34-4	48,035	36,402	159	YES	54,280	41,134	6,244.55	4,732.26	10,976.81
3738	160	13313	34-8	58,855	42,421	160	YES	66,506	47,936	7,651.15	5,514.73	13,165.88
3738	161	13313	34-1	52,415	26,119	161	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	162	13312	35-9	77,854	34,009	162	YES	87,975	38,430	10,121.02	4,421.17	14,542.19
3738	163	13313	34-6	65,645	30,274	163	YES	74,179	34,210	8,533.85	3,935.62	12,469.47
3738	165	13313	34-10	59,288	42,632	165	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	166	13313	34-1	52,415	26,119	166	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	167	13313	34-1	52,415	26,119	167	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	170	13313	34-1	52,415	26,119	170	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	172	13313	34-10	59,288	42,632	172	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	173	13313	34-3	58,839	28,160	173	YES	66,488	31,821	7,649.07	3,660.80	11,309.87
3738	174	13313	34-4	49,275	37,099	174	YES	55,681	41,922	6,405.75	4,822.87	11,228.62
3738	175	13313	34-1	52,415	26,119	175	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	176	13313	34-8	72,084	32,284	176	YES	81,455	36,481	9,370.92	4,196.92	13,567.84
3738	177	13313	34-7	70,213	31,727	177	YES	79,341	35,852	9,127.69	4,124.51	13,252.20
3738	178	13313	34-1	52,415	26,119	178	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	180	13313	34-1	52,415	26,119	180	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	181	13313	34-10	59,288	42,632	181	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	182	13313	34-8	74,223	32,932	182	YES	83,872	37,213	9,648.99	4,281.16	13,930.15
3738	183	13313	34-1	53,009	26,322	183	YES	59,900	29,744	6,891.17	3,421.86	10,313.03
3738	184	13313	34-2	55,389	27,068	184	YES	62,590	30,587	7,200.57	3,518.84	10,719.41
3738	185	13312	35-9	77,854	34,009	185	YES	87,975	38,430	10,121.02	4,421.17	14,542.19
3738	187	13313	34-3	58,839	28,160	187	YES	66,488	31,821	7,649.07	3,660.80	11,309.87
3738	189	13313	34-5	50,197	37,603	189	YES	56,723	42,491	6,525.61	4,888.39	11,414.00
3738	190	13313	34-3	46,334	35,465	190	YES	52,357	40,075	6,023.42	4,610.45	10,633.87
3738	191	13312	35-5	65,895	30,357	191	YES	74,461	34,303	8,566.35	3,946.41	12,512.76
3738	195	13313	34-2	56,181	27,331	195	YES	63,485	30,884	7,303.53	3,553.03	10,856.56
3738	197	13313	34-1	52,415	26,119	197	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	198	13313	34-8	74,482	32,985	198	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	199	13313	34-2	57,195	27,615	199	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	203	13313	34-2	55,389	27,068	203	YES	62,590	30,587	7,200.57	3,518.84	10,719.41
3738	204	13313	34-10	59,288	42,632	204	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	205	13313	34-10	74,482	32,985	205	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	207	13313	34-3	58,839	28,160	207	YES	66,488	31,821	7,649.07	3,660.80	11,309.87
3738	208	13313	34-10	74,482	32,985	208	YES	84,165	37,273	9,682.66	4,288.05	13,970.71

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3738	210	13313	34-1	52,415	26,119	210	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	211	13313	34-3	57,606	27,755	211	YES	65,095	31,363	7,488.78	3,608.15	11,096.93
3738	212	13313	34-10	59,288	42,632	212	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	213	13313	34-1	52,415	26,119	213	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	214	13313	34-1	53,384	26,449	214	YES	60,324	29,887	6,939.92	3,438.37	10,378.29
3738	215	13313	34-5	62,824	29,389	215	YES	70,991	33,210	8,167.12	3,820.57	11,987.69
3738	216	13313	34-1	53,988	26,642	216	YES	61,006	30,105	7,018.44	3,463.46	10,481.90
3738	217	13313	34-5	63,062	29,470	217	YES	71,260	33,301	8,198.06	3,831.10	12,029.16
3738	218	13313	34-4	60,117	28,541	218	YES	67,932	32,251	7,815.21	3,710.33	11,525.54
3738	240	13313	34-1	52,415	26,119	240	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	242	13313	34-1	53,202	26,388	242	YES	60,118	29,818	6,916.26	3,430.44	10,346.70
3738	251	13313	34-2	55,389	27,068	251	YES	62,590	30,587	7,200.57	3,518.84	10,719.41
3738	253	13312	35-4	64,929	30,063	253	YES	73,370	33,971	8,440.77	3,908.19	12,348.96
3738	254	13313	34-3	57,387	27,680	254	YES	64,847	31,278	7,460.31	3,598.40	11,058.71
3738	255	13313	34-1	52,415	26,119	255	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	256	13313	34-1	52,415	26,119	256	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	257	13312	35-10	77,854	34,009	257	YES	87,975	38,430	10,121.02	4,421.17	14,542.19
3738	265	13313	34-1	52,415	26,119	265	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	266	13313	34-1	52,415	26,119	266	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	267	13313	34-6	52,823	39,071	267	YES	59,690	44,150	6,866.99	5,079.23	11,946.22
3738	268	13313	34-4	60,117	28,541	268	YES	67,932	32,251	7,815.21	3,710.33	11,525.54
3738	269	13313	34-3	46,022	35,283	269	YES	52,005	39,870	5,982.86	4,586.79	10,569.65
3738	270	13313	34-9	74,482	32,985	270	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	271	13313	34-1	54,592	26,825	271	YES	61,689	30,312	7,096.96	3,487.25	10,584.21
3738	272	13313	34-1	54,784	26,862	272	YES	61,906	30,354	7,121.92	3,492.06	10,613.98
3738	274	13313	34-4	62,360	29,230	274	YES	70,467	33,030	8,106.80	3,799.90	11,906.70
3738	275	13313	34-9	59,288	42,632	275	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	276	13313	34-3	57,387	27,680	276	YES	64,847	31,278	7,460.31	3,598.40	11,058.71
3738	277	13313	34-9	74,482	32,985	277	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	282	13313	34-2	55,389	27,068	282	YES	62,590	30,587	7,200.57	3,518.84	10,719.41
3738	284	13313	34-1	53,787	26,580	284	YES	60,779	30,035	6,992.31	3,455.40	10,447.71
3738	401	13313	34-2	55,389	27,068	401	YES	62,590	30,587	7,200.57	3,518.84	10,719.41
3738	402	13313	34-5	64,217	29,847	402	YES	72,565	33,727	8,348.21	3,880.11	12,228.32
3738	403	13313	34-3	58,428	28,034	403	YES	66,024	31,678	7,595.64	3,644.42	11,240.06
3738	404	13313	34-1	53,988	26,642	404	YES	61,006	30,105	7,018.44	3,463.46	10,481.90
3738	405	13313	34-1	54,381	26,761	405	YES	61,451	30,240	7,069.53	3,478.93	10,548.46
3738	591	13313	34-4	59,879	28,460	591	YES	67,663	32,160	7,784.27	3,699.80	11,484.07
3738	592	13313	34-3	57,387	27,680	592	YES	64,847	31,278	7,460.31	3,598.40	11,058.71
3738	593	13313	34-1	52,415	26,119	593	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	594	13313	34-4	62,360	29,230	594	YES	70,467	33,030	8,106.80	3,799.90	11,906.70
3738	595	13313	34-1	52,415	26,119	595	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	596	13313	34-10	74,482	32,985	596	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	597	13313	34-1	54,592	26,825	597	YES	61,689	30,312	7,096.96	3,487.25	10,584.21
3738	598	13313	34-1	52,415	26,119	598	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	604	13313	34-1	52,415	26,119	604	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	622	13312	35-10	77,854	34,009	622	YES	87,975	38,430	10,121.02	4,421.17	14,542.19
3738	624	13313	34-1	52,415	26,119	624	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	626	13313	34-1	53,988	26,642	626	YES	61,006	30,105	7,018.44	3,463.46	10,481.90
3738	627	13313	34-2	57,195	27,615	627	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	628	13313	34-3	57,817	27,826	628	YES	65,333	31,443	7,516.21	3,617.38	11,133.59

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3738	629	13313	34-2	55,389	27,068	629	YES	62,590	30,587	7,200.57	3,518.84	10,719.41
3738	740	13313	34-4	49,639	37,277	740	YES	56,092	42,123	6,453.07	4,846.01	11,299.08
3738	741	13313	34-1	52,415	26,119	741	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	742	13313	34-6	52,045	38,618	742	YES	58,811	43,638	6,765.85	5,020.34	11,786.19
3738	743	13313	34-3	58,017	27,894	743	YES	65,559	31,520	7,542.21	3,626.22	11,168.43
3738	744	13313	34-6	68,101	31,026	744	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3738	745	13313	34-3	57,817	27,826	745	YES	65,333	31,443	7,516.21	3,617.38	11,133.59
3738	746	13313	34-7	70,483	31,808	746	YES	79,646	35,943	9,162.79	4,135.04	13,297.83
3738	747	13313	34-1	52,415	26,119	747	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	748	13313	34-2	44,883	34,663	748	YES	50,718	39,169	5,834.79	4,506.19	10,340.98
3738	749	13313	34-1	53,595	26,522	749	YES	60,562	29,970	6,967.35	3,447.86	10,415.21
3738	751	13313	34-9	59,288	42,632	751	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3738	752	13313	34-9	74,482	32,985	752	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	753	13313	34-6	67,862	30,983	753	YES	76,684	35,011	8,822.06	4,027.79	12,849.85
3738	754	13313	34-3	58,839	28,160	754	YES	66,488	31,821	7,649.07	3,660.80	11,309.87
3738	755	13313	34-4	49,102	37,005	755	YES	55,485	41,816	6,383.26	4,810.65	11,193.91
3738	756	13313	34-7	69,157	31,386	756	YES	78,147	35,466	8,990.41	4,080.18	13,070.59
3738	757	13313	34-2	56,590	27,455	757	YES	63,947	31,024	7,356.70	3,569.15	10,925.85
3738	758	13313	34-4	60,772	28,765	758	YES	68,672	32,504	7,900.36	3,739.45	11,639.81
3738	759	13313	34-4	62,142	29,191	759	YES	70,220	32,986	8,078.46	3,794.83	11,873.29
3738	760	13313	34-1	52,415	26,119	760	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	765	13312	35-5	52,045	38,618	765	YES	58,811	43,638	6,765.85	5,020.34	11,786.19
3738	766	13312	35-10	77,854	34,009	766	YES	87,975	38,430	10,121.02	4,421.17	14,542.19
3738	767	13312	35-8	60,179	43,153	767	YES	68,002	48,763	7,823.27	5,609.89	13,433.16
3738	771	13313	34-9	74,482	32,985	771	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	772	13313	34-6	66,623	30,606	772	YES	75,284	34,585	8,660.99	3,978.78	12,639.77
3738	773	13313	34-1	53,384	26,449	773	YES	60,324	29,887	6,939.92	3,438.37	10,378.29
3738	774	13313	34-1	52,415	26,119	774	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	775	13313	34-1	52,415	26,119	775	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	776	13313	34-9	74,482	32,985	776	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	777	13313	34-1	52,415	26,119	777	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3738	778	13313	34-2	56,590	27,455	778	YES	63,947	31,024	7,356.70	3,569.15	10,925.85
3738	779	13313	34-3	58,629	28,096	779	YES	66,251	31,748	7,621.77	3,652.48	11,274.25
3738	780	13313	34-6	66,361	30,517	780	YES	74,988	34,484	8,626.93	3,967.21	12,594.14
3738	781	13313	34-2	57,195	27,615	781	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	782	13313	34-1	53,202	26,388	782	YES	60,118	29,818	6,916.26	3,430.44	10,346.70
3738	783	13312	35-5	67,362	30,831	783	YES	76,119	34,839	8,757.06	4,008.03	12,765.09
3738	137	05225	32-4	47,874	28,423	137	YES	53,619	31,834	5,744.88	3,410.76	9,155.64
3738	148	12556	40-9	76,327	52,056	148	YES	85,486	58,303	9,159.24	6,246.72	15,405.96
3738	150	12559	38-6	61,709	44,004	150	YES	69,114	49,284	7,405.08	5,280.48	12,685.56
3738	151	12565	36-8	60,987	43,582	151	YES	68,305	48,812	7,318.44	5,229.84	12,548.28
3738	152	12565	36-7	59,884	42,997	152	YES	67,070	48,157	7,186.08	5,159.64	12,345.72
3738	153	12565	36-8	78,705	34,268	153	YES	88,150	38,380	9,444.60	4,112.16	13,556.76
3738	168	12559	38-9	69,664	48,392	168	YES	78,024	54,199	8,359.68	5,807.04	14,166.72
3738	200	12559	38-10	69,664	48,392	200	YES	78,024	54,199	8,359.68	5,807.04	14,166.72
3738	226	12559	38-10	69,664	48,392	226	YES	78,024	54,199	8,359.68	5,807.04	14,166.72
3738	227	12565	36-1	56,085	27,268	227	YES	62,815	30,540	6,730.20	3,272.16	10,002.36
3738	228	12559	38-10	87,518	36,945	228	YES	98,020	41,378	10,502.16	4,433.40	14,935.56
3738	262	12565	36-9	63,600	45,025	262	YES	71,232	50,428	7,632.00	5,403.00	13,035.00
3738	263	12565	36-10	63,600	45,025	263	YES	71,232	50,428	7,632.00	5,403.00	13,035.00

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3738	264	12559	38-10	69,664	48,392	264	YES	78,024	54,199	8,359.68	5,807.04	14,166.72
3738	763	12559	38-9	87,518	36,945	763	YES	98,020	41,378	10,502.16	4,433.40	14,935.56
3738	764	12559	38-10	69,664	48,392	764	YES	78,024	54,199	8,359.68	5,807.04	14,166.72
3738	785	12559	38-1	61,149	28,852	785	YES	68,487	32,314	7,337.88	3,462.24	10,800.12
3738	4	09606	35-1	53,720	22,096	4	YES	60,166	24,748	6,446.40	2,651.52	9,097.92
3738	146	09462	32-1	48,232	20,832	146	YES	54,020	23,332	5,787.84	2,499.84	8,287.68
3738	169	06987	33-10	69,897	25,823	169	YES	78,285	28,922	8,387.64	3,098.76	11,486.40
3738	192	09408	33-1	50,238	21,295	192	YES	56,267	23,850	6,028.56	2,555.40	8,583.96
3738	288	09418	30-9	53,413	30,563	288	YES	59,823	34,231	6,409.56	3,667.56	10,077.12
3738	300	09441	30-1	45,219	20,162	300	YES	50,645	22,581	5,426.28	2,419.44	7,845.72
3738	620	09462	32-10	68,101	25,408	620	YES	76,273	28,457	8,172.12	3,048.96	11,221.08
3738	750	09445	31-6	59,470	23,446	750	YES	66,606	26,260	7,136.40	2,813.52	9,949.92
3738	762	09445	31-5	55,985	22,652	762	YES	62,703	25,370	6,718.20	2,718.24	9,436.44
3738	131	03107	36-9	79,900	28,039	131	YES	89,488	31,404	9,588.00	3,364.68	12,952.68
3738	134	03207	29-1	42,491	19,509	134	YES	47,590	21,850	5,098.92	2,341.08	7,440.00
3738	230	03207	29-1	42,491	19,509	230	YES	47,590	21,850	5,098.92	2,341.08	7,440.00
3738	139	02824	27-4	45,245	20,144	139	YES	50,674	22,561	5,429.40	2,417.28	7,846.68
3738	140	09210	26-2	40,126	18,988	140	YES	44,941	21,267	4,815.12	2,278.56	7,093.68
3738	231	02836	25-1	35,409	17,859	231	YES	39,658	20,002	4,249.08	2,143.08	6,392.16
3738	2	02212	25-1	35,409	17,859	2	YES	39,658	20,002	4,249.08	2,143.08	6,392.16
3738	123	02212	25-10	49,263	21,070	123	YES	55,175	23,598	5,911.56	2,528.40	8,439.96
3738	143	02212	25-3	39,069	18,741	143	YES	43,757	20,990	4,688.28	2,248.92	6,937.20
3738	154	02301	27-10	46,013	27,675	154	YES	51,535	30,996	5,521.56	3,321.00	8,842.56
3738	194	02212	25-1	36,382	18,105	194	YES	40,748	20,278	4,365.84	2,172.60	6,538.44
3738	260	02213	23-10	45,245	20,144	260	YES	50,674	22,561	5,429.40	2,417.28	7,846.68
3738	261	02213	23-10	45,245	20,144	261	YES	50,674	22,561	5,429.40	2,417.28	7,846.68
3738	614	02306	23-10	38,753	24,842	614	YES	43,403	27,823	4,650.36	2,981.04	7,631.40
3738	11	13311	37-9	91,557	38,171	11	YES	103,459	43,133	11,902.41	4,962.23	16,864.64
3738	11	13311	37-9	-83,583	-35,749	11	YES	-94,449	-40,396	-10,865.79	-4,647.37	-15,513.16
3738	12	13311	37-1	-58,513	-28,027	12	YES	-66,120	-31,671	-7,606.69	-3,643.51	-11,250.20
3738	12	13311	37-1	63,891	29,709	12	YES	72,197	33,571	8,305.83	3,862.17	12,168.00
3738	13	13311	37-8	87,830	37,040	13	YES	99,248	41,855	11,417.90	4,815.20	16,233.10
3738	13	13311	37-8	-80,184	-34,715	13	YES	-90,608	-39,228	-10,423.92	-4,512.95	-14,936.87
3738	14	13311	37-8	90,870	37,962	14	YES	102,683	42,897	11,813.10	4,935.06	16,748.16
3738	14	13311	37-8	-82,957	-35,558	14	YES	-93,741	-40,181	-10,784.41	-4,622.54	-15,406.95
3738	15	13311	37-9	-83,583	-35,749	15	YES	-94,449	-40,396	-10,865.79	-4,647.37	-15,513.16
3738	15	13311	37-9	91,557	38,171	15	YES	103,459	43,133	11,902.41	4,962.23	16,864.64
3738	16	13311	37-9	91,557	38,171	16	YES	103,459	43,133	11,902.41	4,962.23	16,864.64
3738	16	13311	37-9	-83,583	-35,749	16	YES	-94,449	-40,396	-10,865.79	-4,647.37	-15,513.16
3738	17	13311	37-10	-83,583	-35,749	17	YES	-94,449	-40,396	-10,865.79	-4,647.37	-15,513.16
3738	17	13311	37-10	91,557	38,171	17	YES	103,459	43,133	11,902.41	4,962.23	16,864.64
3738	225	13311	37-10	-66,532	-46,651	225	YES	-75,181	-52,716	-8,649.16	-6,064.63	-14,713.79
3738	225	13311	37-10	72,879	50,172	225	YES	82,353	56,694	9,474.27	6,522.36	15,996.63
3738	286	13311	37-9	91,557	38,171	286	YES	103,459	43,133	11,902.41	4,962.23	16,864.64
3738	286	13311	37-9	-83,583	-35,749	286	YES	-94,449	-40,396	-10,865.79	-4,647.37	-15,513.16
3738	19	13312	35-4	-62,824	-29,388	19	YES	-70,991	-33,208	-8,167.12	-3,820.44	-11,987.56
3738	19	13312	35-4	68,629	31,205	19	YES	77,551	35,262	8,921.77	4,056.65	12,978.42
3738	20	13312	35-5	73,407	32,685	20	YES	82,950	36,934	9,542.91	4,249.05	13,791.96
3738	20	13312	35-5	-67,112	-30,753	20	YES	-75,837	-34,751	-8,724.56	-3,997.89	-12,722.45
3738	21	13312	35-8	-61,754	-44,030	21	YES	-69,782	-49,754	-8,028.02	-5,723.90	-13,751.92

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3738	21	13312	35-8	67,607	47,283	21	YES	76,396	53,430	8,788.91	6,146.79	14,935.70
3738	22	13312	35-4	-64,929	-30,062	22	YES	-73,370	-33,970	-8,440.77	-3,908.06	-12,348.83
3738	22	13312	35-4	71,023	31,973	22	YES	80,256	36,129	9,232.99	4,156.49	13,389.48
3738	23	13312	35-6	-68,899	-31,296	23	YES	-77,856	-35,364	-8,956.87	-4,068.48	-13,025.35
3738	23	13312	35-6	75,328	33,242	23	YES	85,121	37,563	9,792.64	4,321.46	14,114.10
3738	24	13312	35-1	59,671	28,389	24	YES	67,428	32,080	7,757.23	3,690.57	11,447.80
3738	24	13312	35-1	-54,784	-26,861	24	YES	-61,906	-30,353	-7,121.92	-3,491.93	-10,613.85
3738	25	13312	35-9	-77,854	-34,008	25	YES	-87,975	-38,429	-10,121.02	-4,421.04	-14,542.06
3738	25	13312	35-9	85,238	36,253	25	YES	96,319	40,966	11,080.94	4,712.89	15,793.83
3738	26	13313	34-1	-42,348	-33,246	26	YES	-47,853	-37,568	-5,505.24	-4,321.98	-9,827.22
3738	26	13313	34-1	46,182	35,376	26	YES	52,186	39,975	6,003.66	4,598.88	10,602.54
3738	27	13312	35-9	67,850	47,384	27	YES	76,671	53,544	8,820.50	6,159.92	14,980.42
3738	27	13312	35-9	-61,972	-44,121	27	YES	-70,028	-49,857	-8,056.36	-5,735.73	-13,792.09
3738	28	13313	34-1	59,050	28,223	28	YES	66,727	31,892	7,676.50	3,668.99	11,345.49
3738	28	13313	34-1	-54,189	-26,702	28	YES	-61,234	-30,173	-7,044.57	-3,471.26	-10,515.83
3738	29	13312	35-10	67,850	47,384	29	YES	76,671	53,544	8,820.50	6,159.92	14,980.42
3738	29	13312	35-10	-61,972	-44,121	29	YES	-70,028	-49,857	-8,056.36	-5,735.73	-13,792.09
3738	30	13313	34-2	-56,181	-27,330	30	YES	-63,485	-30,883	-7,303.53	-3,552.90	-10,856.43
3738	30	13313	34-2	61,228	28,911	30	YES	69,188	32,669	7,959.64	3,758.43	11,718.07
3738	34	13313	34-3	-57,817	-27,825	34	YES	-65,333	-31,442	-7,516.21	-3,617.25	-11,133.46
3738	34	13313	34-3	63,062	29,470	34	YES	71,260	33,301	8,198.06	3,831.10	12,029.16
3738	35	13313	34-3	-57,817	-27,825	35	YES	-65,333	-31,442	-7,516.21	-3,617.25	-11,133.46
3738	35	13313	34-3	63,062	29,470	35	YES	71,260	33,301	8,198.06	3,831.10	12,029.16
3738	36	13313	34-9	-74,482	-32,984	36	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	36	13313	34-9	81,482	35,111	36	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	39	13312	35-5	74,482	32,985	39	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	39	13312	35-5	-68,101	-31,025	39	YES	-76,954	-35,058	-8,853.13	-4,033.25	-12,886.38
3738	40	13313	34-1	-53,787	-26,579	40	YES	-60,779	-30,034	-6,992.31	-3,455.27	-10,447.58
3738	40	13313	34-1	58,629	28,096	40	YES	66,251	31,748	7,621.77	3,652.48	11,274.25
3738	41	13313	34-1	-52,415	-26,118	41	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	41	13313	34-1	57,195	27,615	41	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	42	13313	34-4	67,112	30,754	42	YES	75,837	34,752	8,724.56	3,998.02	12,722.58
3738	42	13313	34-4	-61,457	-28,981	42	YES	-69,446	-32,749	-7,989.41	-3,767.53	-11,756.94
3738	45	13313	34-4	-60,346	-28,619	45	YES	-68,191	-32,339	-7,844.98	-3,720.47	-11,565.45
3738	45	13313	34-4	65,895	30,357	45	YES	74,461	34,303	8,566.35	3,946.41	12,512.76
3738	47	13313	34-5	70,483	31,808	47	YES	79,646	35,943	9,162.79	4,135.04	13,297.83
3738	47	13313	34-5	-64,454	-29,919	47	YES	-72,833	-33,808	-8,379.02	-3,889.47	-12,268.49
3738	48	13313	34-9	-74,482	-32,984	48	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	48	13313	34-9	81,482	35,111	48	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	49	13313	34-4	-48,035	-36,401	49	YES	-54,280	-41,133	-6,244.55	-4,732.13	-10,976.68
3738	49	13313	34-4	52,452	38,854	49	YES	59,271	43,905	6,818.76	5,051.02	11,869.78
3738	50	13313	34-1	-52,415	-26,118	50	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	50	13313	34-1	57,195	27,615	50	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	51	13313	34-5	-64,681	-29,987	51	YES	-73,090	-33,885	-8,408.53	-3,898.31	-12,306.84
3738	51	13313	34-5	70,741	31,888	51	YES	79,937	36,033	9,196.33	4,145.44	13,341.77
3738	52	13313	34-1	-52,415	-26,118	52	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	52	13313	34-1	57,195	27,615	52	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	53	13313	34-9	81,482	35,111	53	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	53	13313	34-9	-74,482	-32,984	53	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	54	13313	34-3	65,156	30,106	54	YES	73,626	34,020	8,470.28	3,913.78	12,384.06

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3738	54	13313	34-3	-59,671	-28,388	54	YES	-67,428	-32,078	-7,757.23	-3,690.44	-11,447.67
3738	55	13313	34-1	57,195	27,615	55	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	55	13313	34-1	-52,415	-26,118	55	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	56	13313	34-10	64,860	45,725	56	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	56	13313	34-10	-59,288	-42,631	56	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	57	13313	34-10	64,860	45,725	57	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	57	13313	34-10	-59,288	-42,631	57	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	58	13313	34-5	69,943	31,644	58	YES	79,036	35,758	9,092.59	4,113.72	13,206.31
3738	58	13313	34-5	-63,979	-29,774	58	YES	-72,296	-33,645	-8,317.27	-3,870.62	-12,187.89
3738	59	13313	34-6	-66,623	-30,605	59	YES	-75,284	-34,584	-8,660.99	-3,978.65	-12,639.64
3738	59	13313	34-6	72,875	32,523	59	YES	82,349	36,751	9,473.75	4,227.99	13,701.74
3738	60	13313	34-1	-53,009	-26,321	60	YES	-59,900	-29,743	-6,891.17	-3,421.73	-10,312.90
3738	60	13313	34-1	57,817	27,826	60	YES	65,333	31,443	7,516.21	3,617.38	11,133.59
3738	61	13313	34-1	57,195	27,615	61	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	61	13313	34-1	-52,415	-26,118	61	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	62	13313	34-9	-74,482	-32,984	62	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	62	13313	34-9	81,482	35,111	62	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	63	13313	34-2	-54,970	-26,924	63	YES	-62,116	-30,424	-7,146.10	-3,500.12	-10,646.22
3738	63	13313	34-2	59,879	28,460	63	YES	67,663	32,160	7,784.27	3,699.80	11,484.07
3738	64	13312	35-9	-77,854	-34,008	64	YES	-87,975	-38,429	-10,121.02	-4,421.04	-14,542.06
3738	64	13312	35-9	85,238	36,253	64	YES	96,319	40,966	11,080.94	4,712.89	15,793.83
3738	65	13313	34-1	57,195	27,615	65	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	65	13313	34-1	-52,415	-26,118	65	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	66	13313	34-1	57,817	27,826	66	YES	65,333	31,443	7,516.21	3,617.38	11,133.59
3738	66	13313	34-1	-53,009	-26,321	66	YES	-59,900	-29,743	-6,891.17	-3,421.73	-10,312.90
3738	67	13313	34-5	-64,454	-29,919	67	YES	-72,833	-33,808	-8,379.02	-3,889.47	-12,268.49
3738	67	13313	34-5	70,483	31,808	67	YES	79,646	35,943	9,162.79	4,135.04	13,297.83
3738	68	13313	34-10	64,860	45,725	68	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	68	13313	34-10	-59,288	-42,631	68	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	69	13313	34-6	73,938	32,846	69	YES	83,550	37,116	9,611.94	4,269.98	13,881.92
3738	69	13313	34-6	-67,601	-30,902	69	YES	-76,389	-34,919	-8,788.13	-4,017.26	-12,805.39
3738	70	13313	34-8	-74,223	-32,931	70	YES	-83,872	-37,212	-9,648.99	-4,281.03	-13,930.02
3738	70	13313	34-8	81,188	35,022	70	YES	91,742	39,575	10,554.44	4,552.86	15,107.30
3738	71	13313	34-1	-52,415	-26,118	71	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	71	13313	34-1	57,195	27,615	71	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	72	13313	34-3	51,486	38,328	72	YES	58,179	43,311	6,693.18	4,982.64	11,675.82
3738	72	13313	34-3	-47,163	-35,925	72	YES	-53,294	-40,595	-6,131.19	-4,670.25	-10,801.44
3738	73	13312	35-10	85,238	36,253	73	YES	96,319	40,966	11,080.94	4,712.89	15,793.83
3738	73	13312	35-10	-77,854	-34,008	73	YES	-87,975	-38,429	-10,121.02	-4,421.04	-14,542.06
3738	74	13313	34-3	-57,387	-27,679	74	YES	-64,847	-31,277	-7,460.31	-3,598.27	-11,058.58
3738	74	13313	34-3	62,576	29,304	74	YES	70,711	33,114	8,134.88	3,809.52	11,944.40
3738	75	13313	34-5	-64,454	-29,919	75	YES	-72,833	-33,808	-8,379.02	-3,889.47	-12,268.49
3738	75	13313	34-5	70,483	31,808	75	YES	79,646	35,943	9,162.79	4,135.04	13,297.83
3738	76	13313	34-1	-52,415	-26,118	76	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	76	13313	34-1	57,195	27,615	76	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	77	13313	34-9	81,482	35,111	77	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	77	13313	34-9	-74,482	-32,984	77	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	78	13313	34-2	60,346	28,620	78	YES	68,191	32,341	7,844.98	3,720.60	11,565.58
3738	78	13313	34-2	-55,389	-27,067	78	YES	-62,590	-30,586	-7,200.57	-3,518.71	-10,719.28
3738	80	13313	34-6	-67,362	-30,830	80	YES	-76,119	-34,838	-8,757.06	-4,007.90	-12,764.96

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3738	80	13313	34-6	73,679	32,767	80	YES	83,257	37,027	9,578.27	4,259.71	13,837.98
3738	82	13313	34-2	-57,195	-27,614	82	YES	-64,630	-31,204	-7,435.35	-3,589.82	-11,025.17
3738	82	13313	34-2	62,360	29,230	82	YES	70,467	33,030	8,106.80	3,799.90	11,906.70
3738	83	13313	34-6	-68,101	-31,025	83	YES	-76,954	-35,058	-8,853.13	-4,033.25	-12,886.38
3738	83	13313	34-6	74,482	32,985	83	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	84	13313	34-2	-57,195	-27,614	84	YES	-64,630	-31,204	-7,435.35	-3,589.82	-11,025.17
3738	84	13313	34-2	62,360	29,230	84	YES	70,467	33,030	8,106.80	3,799.90	11,906.70
3738	85	13313	34-6	74,482	32,985	85	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	85	13313	34-6	-68,101	-31,025	85	YES	-76,954	-35,058	-8,853.13	-4,033.25	-12,886.38
3738	86	13312	35-9	-61,972	-44,121	86	YES	-70,028	-49,857	-8,056.36	-5,735.73	-13,792.09
3738	86	13312	35-9	67,850	47,384	86	YES	76,671	53,544	8,820.50	6,159.92	14,980.42
3738	87	13313	34-1	57,195	27,615	87	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	87	13313	34-1	-52,415	-26,118	87	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	88	13313	34-1	-52,808	-26,251	88	YES	-59,673	-29,664	-6,865.04	-3,412.63	-10,277.67
3738	88	13313	34-1	57,606	27,755	88	YES	65,095	31,363	7,488.78	3,608.15	11,096.93
3738	89	13313	34-2	-55,389	-27,067	89	YES	-62,590	-30,586	-7,200.57	-3,518.71	-10,719.28
3738	89	13313	34-2	60,346	28,620	89	YES	68,191	32,341	7,844.98	3,720.60	11,565.58
3738	92	13313	34-10	-59,288	-42,631	92	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	92	13313	34-10	64,860	45,725	92	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	93	13313	34-3	63,979	29,775	93	YES	72,296	33,646	8,317.27	3,870.75	12,188.02
3738	93	13313	34-3	-58,629	-28,095	93	YES	-66,251	-31,747	-7,621.77	-3,652.35	-11,274.12
3738	94	13313	34-5	-64,929	-30,062	94	YES	-73,370	-33,970	-8,440.77	-3,908.06	-12,348.83
3738	94	13313	34-5	71,023	31,973	94	YES	80,256	36,129	9,232.99	4,156.49	13,389.48
3738	95	13313	34-2	-54,970	-26,924	95	YES	-62,116	-30,424	-7,146.10	-3,500.12	-10,646.22
3738	95	13313	34-2	59,879	28,460	95	YES	67,663	32,160	7,784.27	3,699.80	11,484.07
3738	96	13312	35-5	72,344	32,363	96	YES	81,749	36,570	9,404.72	4,207.19	13,611.91
3738	96	13312	35-5	-66,134	-30,439	96	YES	-74,731	-34,396	-8,597.42	-3,957.07	-12,554.49
3738	98	13313	34-3	-47,004	-35,837	98	YES	-53,115	-40,496	-6,110.52	-4,658.81	-10,769.33
3738	98	13313	34-3	51,306	38,230	98	YES	57,976	43,200	6,669.78	4,969.90	11,639.68
3738	99	13313	34-9	81,482	35,111	99	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	99	13313	34-9	-74,482	-32,984	99	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	100	13313	34-4	-62,360	-29,229	100	YES	-70,467	-33,029	-8,106.80	-3,799.77	-11,906.57
3738	100	13313	34-4	68,101	31,026	100	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3738	101	13313	34-1	-54,592	-26,824	101	YES	-61,689	-30,311	-7,096.96	-3,487.12	-10,584.08
3738	101	13313	34-1	59,470	28,353	101	YES	67,201	32,039	7,731.10	3,685.89	11,416.99
3738	102	13313	34-10	-59,288	-42,631	102	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	102	13313	34-10	64,860	45,725	102	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	103	13313	34-7	75,328	33,242	103	YES	85,121	37,563	9,792.64	4,321.46	14,114.10
3738	103	13313	34-7	-68,899	-31,296	103	YES	-77,856	-35,364	-8,956.87	-4,068.48	-13,025.35
3738	104	13313	34-3	-58,017	-27,893	104	YES	-65,559	-31,519	-7,542.21	-3,626.09	-11,168.30
3738	104	13313	34-3	63,288	29,548	104	YES	71,515	33,389	8,227.44	3,841.24	12,068.68
3738	105	13313	34-1	59,470	28,353	105	YES	67,201	32,039	7,731.10	3,685.89	11,416.99
3738	105	13313	34-1	-54,592	-26,824	105	YES	-61,689	-30,311	-7,096.96	-3,487.12	-10,584.08
3738	106	13313	34-3	-57,817	-27,825	106	YES	-65,333	-31,442	-7,516.21	-3,617.25	-11,133.46
3738	106	13313	34-3	63,062	29,470	106	YES	71,260	33,301	8,198.06	3,831.10	12,029.16
3738	107	13313	34-1	57,195	27,615	107	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	107	13313	34-1	-52,415	-26,118	107	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	108	13313	34-2	61,228	28,911	108	YES	69,188	32,669	7,959.64	3,758.43	11,718.07
3738	108	13313	34-2	-56,181	-27,330	108	YES	-63,485	-30,883	-7,303.53	-3,552.90	-10,856.43
3738	110	13313	34-1	-52,415	-26,118	110	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3738	110	13313	34-1	57,195	27,615	110	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	112	13312	35-6	59,495	42,753	112	YES	67,229	48,311	7,734.35	5,557.89	13,292.24
3738	112	13312	35-6	-54,404	-39,926	112	YES	-61,477	-45,116	-7,072.52	-5,190.38	-12,262.90
3738	113	13313	34-8	62,451	44,402	113	YES	70,570	50,174	8,118.63	5,772.26	13,890.89
3738	113	13313	34-8	-57,163	-41,465	113	YES	-64,594	-46,855	-7,431.19	-5,390.45	-12,821.64
3738	114	13313	34-9	64,860	45,725	114	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	114	13313	34-9	-59,288	-42,631	114	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	115	13313	34-2	-54,970	-26,924	115	YES	-62,116	-30,424	-7,146.10	-3,500.12	-10,646.22
3738	115	13313	34-2	59,879	28,460	115	YES	67,663	32,160	7,784.27	3,699.80	11,484.07
3738	116	13313	34-1	-53,988	-26,641	116	YES	-61,006	-30,104	-7,018.44	-3,463.33	-10,481.77
3738	116	13313	34-1	58,839	28,160	116	YES	66,488	31,821	7,649.07	3,660.80	11,309.87
3738	118	13313	34-1	-53,595	-26,521	118	YES	-60,562	-29,969	-6,967.35	-3,447.73	-10,415.08
3738	118	13313	34-1	58,428	28,034	118	YES	66,024	31,678	7,595.64	3,644.42	11,240.06
3738	119	13313	34-6	72,344	32,363	119	YES	81,749	36,570	9,404.72	4,207.19	13,611.91
3738	119	13313	34-6	-66,134	-30,439	119	YES	-74,731	-34,396	-8,597.42	-3,957.07	-12,554.49
3738	120	13313	34-1	-52,598	-26,180	120	YES	-59,436	-29,583	-6,837.74	-3,403.40	-10,241.14
3738	120	13313	34-1	57,387	27,680	120	YES	64,847	31,278	7,460.31	3,598.40	11,058.71
3738	156	13313	34-4	67,112	30,754	156	YES	75,837	34,752	8,724.56	3,998.02	12,722.58
3738	156	13313	34-4	-61,457	-28,981	156	YES	-69,446	-32,749	-7,989.41	-3,767.53	-11,756.94
3738	157	13313	34-9	64,860	45,725	157	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	157	13313	34-9	-59,288	-42,631	157	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	158	13313	34-6	-66,623	-30,605	158	YES	-75,284	-34,584	-8,660.99	-3,978.65	-12,639.64
3738	158	13313	34-6	72,875	32,523	158	YES	82,349	36,751	9,473.75	4,227.99	13,701.74
3738	159	13313	34-4	-48,035	-36,401	159	YES	-54,280	-41,133	-6,244.55	-4,732.13	-10,976.68
3738	159	13313	34-4	52,452	38,854	159	YES	59,271	43,905	6,818.76	5,051.02	11,869.78
3738	160	13313	34-8	64,369	45,487	160	YES	72,737	51,400	8,367.97	5,913.31	14,281.28
3738	160	13313	34-8	-58,855	-42,420	160	YES	-66,506	-47,935	-7,651.15	-5,514.60	-13,165.75
3738	161	13313	34-1	-52,415	-26,118	161	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	161	13313	34-1	57,195	27,615	161	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	162	13312	35-9	85,238	36,253	162	YES	96,319	40,966	11,080.94	4,712.89	15,793.83
3738	162	13312	35-9	-77,854	-34,008	162	YES	-87,975	-38,429	-10,121.02	-4,421.04	-14,542.06
3738	163	13313	34-6	-65,645	-30,273	163	YES	-74,179	-34,208	-8,533.85	-3,935.49	-12,469.34
3738	163	13313	34-6	71,812	32,201	163	YES	81,148	36,387	9,335.56	4,186.13	13,521.69
3738	165	13313	34-10	64,860	45,725	165	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	165	13313	34-10	-59,288	-42,631	165	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	166	13313	34-1	57,195	27,615	166	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	166	13313	34-1	-52,415	-26,118	166	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	167	13313	34-1	57,195	27,615	167	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	167	13313	34-1	-52,415	-26,118	167	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	170	13313	34-1	-52,415	-26,118	170	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	170	13313	34-1	57,195	27,615	170	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	172	13313	34-10	-59,288	-42,631	172	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	172	13313	34-10	64,860	45,725	172	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	173	13313	34-3	64,217	29,847	173	YES	72,565	33,727	8,348.21	3,880.11	12,228.32
3738	173	13313	34-3	-58,839	-28,159	173	YES	-66,488	-31,820	-7,649.07	-3,660.67	-11,309.74
3738	174	13313	34-4	53,810	39,618	174	YES	60,805	44,768	6,995.30	5,150.34	12,145.64
3738	174	13313	34-4	-49,275	-37,098	174	YES	-55,681	-41,921	-6,405.75	-4,822.74	-11,228.49
3738	175	13313	34-1	57,195	27,615	175	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	175	13313	34-1	-52,415	-26,118	175	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	176	13313	34-8	78,765	34,286	176	YES	89,004	38,743	10,239.45	4,457.18	14,696.63

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3738	176	13313	34-8	-72,084	-32,283	176	YES	-81,455	-36,480	-9,370.92	-4,196.79	-13,567.71
3738	177	13313	34-7	-70,213	-31,726	177	YES	-79,341	-35,850	-9,127.69	-4,124.38	-13,252.07
3738	177	13313	34-7	76,721	33,664	177	YES	86,695	38,040	9,973.73	4,376.32	14,350.05
3738	178	13313	34-1	-52,415	-26,118	178	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	178	13313	34-1	57,195	27,615	178	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	180	13313	34-1	57,195	27,615	180	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	180	13313	34-1	-52,415	-26,118	180	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	181	13313	34-10	64,860	45,725	181	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	181	13313	34-10	-59,288	-42,631	181	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	182	13313	34-8	81,188	35,022	182	YES	91,742	39,575	10,554.44	4,552.86	15,107.30
3738	182	13313	34-8	-74,223	-32,931	182	YES	-83,872	-37,212	-9,648.99	-4,281.03	-13,930.02
3738	183	13313	34-1	-53,009	-26,321	183	YES	-59,900	-29,743	-6,891.17	-3,421.73	-10,312.90
3738	183	13313	34-1	57,817	27,826	183	YES	65,333	31,443	7,516.21	3,617.38	11,133.59
3738	184	13313	34-2	60,346	28,620	184	YES	68,191	32,341	7,844.98	3,720.60	11,565.58
3738	184	13313	34-2	-55,389	-27,067	184	YES	-62,590	-30,586	-7,200.57	-3,518.71	-10,719.28
3738	185	13312	35-9	85,238	36,253	185	YES	96,319	40,966	11,080.94	4,712.89	15,793.83
3738	185	13312	35-9	-77,854	-34,008	185	YES	-87,975	-38,429	-10,121.02	-4,421.04	-14,542.06
3738	187	13313	34-3	64,217	29,847	187	YES	72,565	33,727	8,348.21	3,880.11	12,228.32
3738	187	13313	34-3	-58,839	-28,159	187	YES	-66,488	-31,820	-7,649.07	-3,660.67	-11,309.74
3738	189	13313	34-5	54,844	40,185	189	YES	61,974	45,409	7,129.72	5,224.05	12,353.77
3738	189	13313	34-5	-50,197	-37,602	189	YES	-56,723	-42,490	-6,525.61	-4,888.26	-11,413.87
3738	190	13313	34-3	50,549	37,808	190	YES	57,120	42,723	6,571.37	4,915.04	11,486.41
3738	190	13313	34-3	-46,334	-35,464	190	YES	-52,357	-40,074	-6,023.42	-4,610.32	-10,633.74
3738	191	13312	35-5	-65,895	-30,356	191	YES	-74,461	-34,302	-8,566.35	-3,946.28	-12,512.63
3738	191	13312	35-5	72,084	32,284	191	YES	81,455	36,481	9,370.92	4,196.92	13,567.84
3738	195	13313	34-2	-56,181	-27,330	195	YES	-63,485	-30,883	-7,303.53	-3,552.90	-10,856.43
3738	195	13313	34-2	61,228	28,911	195	YES	69,188	32,669	7,959.64	3,758.43	11,718.07
3738	197	13313	34-1	-52,415	-26,118	197	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	197	13313	34-1	57,195	27,615	197	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	198	13313	34-8	81,482	35,111	198	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	198	13313	34-8	-74,482	-32,984	198	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	199	13313	34-2	62,360	29,230	199	YES	70,467	33,030	8,106.80	3,799.90	11,906.70
3738	199	13313	34-2	-57,195	-27,614	199	YES	-64,630	-31,204	-7,435.35	-3,589.82	-11,025.17
3738	203	13313	34-2	-55,389	-27,067	203	YES	-62,590	-30,586	-7,200.57	-3,518.71	-10,719.28
3738	203	13313	34-2	60,346	28,620	203	YES	68,191	32,341	7,844.98	3,720.60	11,565.58
3738	204	13313	34-10	-59,288	-42,631	204	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	204	13313	34-10	64,860	45,725	204	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	205	13313	34-10	81,482	35,111	205	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	205	13313	34-10	-74,482	-32,984	205	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	207	13313	34-3	-58,839	-28,159	207	YES	-66,488	-31,820	-7,649.07	-3,660.67	-11,309.74
3738	207	13313	34-3	64,217	29,847	207	YES	72,565	33,727	8,348.21	3,880.11	12,228.32
3738	208	13313	34-10	81,482	35,111	208	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	208	13313	34-10	-74,482	-32,984	208	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	210	13313	34-1	-52,415	-26,118	210	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	210	13313	34-1	57,195	27,615	210	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	211	13313	34-3	-57,606	-27,754	211	YES	-65,095	-31,362	-7,488.78	-3,608.02	-11,096.80
3738	211	13313	34-3	62,824	29,389	211	YES	70,991	33,210	8,167.12	3,820.57	11,987.69
3738	212	13313	34-10	-59,288	-42,631	212	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	212	13313	34-10	64,860	45,725	212	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	213	13313	34-1	57,195	27,615	213	YES	64,630	31,205	7,435.35	3,589.95	11,025.30

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3738	213	13313	34-1	-52,415	-26,118	213	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	214	13313	34-1	58,209	27,960	214	YES	65,776	31,595	7,567.17	3,634.80	11,201.97
3738	214	13313	34-1	-53,384	-26,448	214	YES	-60,324	-29,886	-6,939.92	-3,438.24	-10,378.16
3738	215	13313	34-5	68,629	31,205	215	YES	77,551	35,262	8,921.77	4,056.65	12,978.42
3738	215	13313	34-5	-62,824	-29,388	215	YES	-70,991	-33,208	-8,167.12	-3,820.44	-11,987.56
3738	216	13313	34-1	58,839	28,160	216	YES	66,488	31,821	7,649.07	3,660.80	11,309.87
3738	216	13313	34-1	-53,988	-26,641	216	YES	-61,006	-30,104	-7,018.44	-3,463.33	-10,481.77
3738	217	13313	34-5	68,899	31,297	217	YES	77,856	35,366	8,956.87	4,068.61	13,025.48
3738	217	13313	34-5	-63,062	-29,469	217	YES	-71,260	-33,300	-8,198.06	-3,830.97	-12,029.03
3738	218	13313	34-4	-60,117	-28,540	218	YES	-67,932	-32,250	-7,815.21	-3,710.20	-11,525.41
3738	218	13313	34-4	65,645	30,274	218	YES	74,179	34,210	8,533.85	3,935.62	12,469.47
3738	240	13313	34-1	57,195	27,615	240	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	240	13313	34-1	-52,415	-26,118	240	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	242	13313	34-1	-53,202	-26,387	242	YES	-60,118	-29,817	-6,916.26	-3,430.31	-10,346.57
3738	242	13313	34-1	58,017	27,894	242	YES	65,559	31,520	7,542.21	3,626.22	11,168.43
3738	251	13313	34-2	-55,389	-27,067	251	YES	-62,590	-30,586	-7,200.57	-3,518.71	-10,719.28
3738	251	13313	34-2	60,346	28,620	251	YES	68,191	32,341	7,844.98	3,720.60	11,565.58
3738	253	13312	35-4	71,023	31,973	253	YES	80,256	36,129	9,232.99	4,156.49	13,389.48
3738	253	13312	35-4	-64,929	-30,062	253	YES	-73,370	-33,970	-8,440.77	-3,908.06	-12,348.83
3738	254	13313	34-3	-57,387	-27,679	254	YES	-64,847	-31,277	-7,460.31	-3,598.27	-11,058.58
3738	254	13313	34-3	62,576	29,304	254	YES	70,711	33,114	8,134.88	3,809.52	11,944.40
3738	255	13313	34-1	-52,415	-26,118	255	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	255	13313	34-1	57,195	27,615	255	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	256	13313	34-1	57,195	27,615	256	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	256	13313	34-1	-52,415	-26,118	256	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	257	13312	35-10	85,238	36,253	257	YES	96,319	40,966	11,080.94	4,712.89	15,793.83
3738	257	13312	35-10	-77,854	-34,008	257	YES	-87,975	-38,429	-10,121.02	-4,421.04	-14,542.06
3738	265	13313	34-1	-52,415	-26,118	265	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	265	13313	34-1	57,195	27,615	265	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	266	13313	34-1	-52,415	-26,118	266	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	266	13313	34-1	57,195	27,615	266	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	267	13313	34-6	57,783	41,827	267	YES	65,295	47,265	7,511.79	5,437.51	12,949.30
3738	267	13313	34-6	-52,823	-39,070	267	YES	-59,690	-44,149	-6,866.99	-5,079.10	-11,946.09
3738	268	13313	34-4	-60,117	-28,540	268	YES	-67,932	-32,250	-7,815.21	-3,710.20	-11,525.41
3738	268	13313	34-4	65,645	30,274	268	YES	74,179	34,210	8,533.85	3,935.62	12,469.47
3738	269	13313	34-3	-46,022	-35,282	269	YES	-52,005	-39,869	-5,982.86	-4,586.66	-10,569.52
3738	269	13313	34-3	50,197	37,603	269	YES	56,723	42,491	6,525.61	4,888.39	11,414.00
3738	270	13313	34-9	-74,482	-32,984	270	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	270	13313	34-9	81,482	35,111	270	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	271	13313	34-1	59,470	28,353	271	YES	67,201	32,039	7,731.10	3,685.89	11,416.99
3738	271	13313	34-1	-54,592	-26,824	271	YES	-61,689	-30,311	-7,096.96	-3,487.12	-10,584.08
3738	272	13313	34-1	59,671	28,389	272	YES	67,428	32,080	7,757.23	3,690.57	11,447.80
3738	272	13313	34-1	-54,784	-26,861	272	YES	-61,906	-30,353	-7,121.92	-3,491.93	-10,613.85
3738	274	13313	34-4	-62,360	-29,229	274	YES	-70,467	-33,029	-8,106.80	-3,799.77	-11,906.57
3738	274	13313	34-4	68,101	31,026	274	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3738	275	13313	34-9	-59,288	-42,631	275	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	275	13313	34-9	64,860	45,725	275	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	276	13313	34-3	-57,387	-27,679	276	YES	-64,847	-31,277	-7,460.31	-3,598.27	-11,058.58
3738	276	13313	34-3	62,576	29,304	276	YES	70,711	33,114	8,134.88	3,809.52	11,944.40
3738	277	13313	34-9	-74,482	-32,984	277	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3738	277	13313	34-9	81,482	35,111	277	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	282	13313	34-2	-55,389	-27,067	282	YES	-62,590	-30,586	-7,200.57	-3,518.71	-10,719.28
3738	282	13313	34-2	60,346	28,620	282	YES	68,191	32,341	7,844.98	3,720.60	11,565.58
3738	284	13313	34-1	58,629	28,096	284	YES	66,251	31,748	7,621.77	3,652.48	11,274.25
3738	284	13313	34-1	-53,787	-26,579	284	YES	-60,779	-30,034	-6,992.31	-3,455.27	-10,447.58
3738	401	13313	34-2	-55,389	-27,067	401	YES	-62,590	-30,586	-7,200.57	-3,518.71	-10,719.28
3738	401	13313	34-2	60,346	28,620	401	YES	68,191	32,341	7,844.98	3,720.60	11,565.58
3738	402	13313	34-5	-64,217	-29,846	402	YES	-72,565	-33,726	-8,348.21	-3,879.98	-12,228.19
3738	402	13313	34-5	70,213	31,727	402	YES	79,341	35,852	9,127.69	4,124.51	13,252.20
3738	403	13313	34-3	-58,428	-28,033	403	YES	-66,024	-31,677	-7,595.64	-3,644.29	-11,239.93
3738	403	13313	34-3	63,753	29,706	403	YES	72,041	33,568	8,287.89	3,861.78	12,149.67
3738	404	13313	34-1	58,839	28,160	404	YES	66,488	31,821	7,649.07	3,660.80	11,309.87
3738	404	13313	34-1	-53,988	-26,641	404	YES	-61,006	-30,104	-7,018.44	-3,463.33	-10,481.77
3738	405	13313	34-1	59,250	28,285	405	YES	66,953	31,962	7,702.50	3,677.05	11,379.55
3738	405	13313	34-1	-54,381	-26,760	405	YES	-61,451	-30,239	-7,069.53	-3,478.80	-10,548.33
3738	591	13313	34-4	-59,879	-28,459	591	YES	-67,663	-32,159	-7,784.27	-3,699.67	-11,483.94
3738	591	13313	34-4	65,383	30,183	591	YES	73,883	34,107	8,499.79	3,923.79	12,423.58
3738	592	13313	34-3	-57,387	-27,679	592	YES	-64,847	-31,277	-7,460.31	-3,598.27	-11,058.58
3738	592	13313	34-3	62,576	29,304	592	YES	70,711	33,114	8,134.88	3,809.52	11,944.40
3738	593	13313	34-1	-52,415	-26,118	593	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	593	13313	34-1	57,195	27,615	593	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	594	13313	34-4	-62,360	-29,229	594	YES	-70,467	-33,029	-8,106.80	-3,799.77	-11,906.57
3738	594	13313	34-4	68,101	31,026	594	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3738	595	13313	34-1	-52,415	-26,118	595	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	595	13313	34-1	57,195	27,615	595	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	596	13313	34-10	-74,482	-32,984	596	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	596	13313	34-10	81,482	35,111	596	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	597	13313	34-1	-54,592	-26,824	597	YES	-61,689	-30,311	-7,096.96	-3,487.12	-10,584.08
3738	597	13313	34-1	59,470	28,353	597	YES	67,201	32,039	7,731.10	3,685.89	11,416.99
3738	598	13313	34-1	57,195	27,615	598	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	598	13313	34-1	-52,415	-26,118	598	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	604	13313	34-1	-52,415	-26,118	604	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	604	13313	34-1	57,195	27,615	604	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	622	13312	35-10	-77,854	-34,008	622	YES	-87,975	-38,429	-10,121.02	-4,421.04	-14,542.06
3738	622	13312	35-10	85,238	36,253	622	YES	96,319	40,966	11,080.94	4,712.89	15,793.83
3738	624	13313	34-1	-52,415	-26,118	624	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	624	13313	34-1	57,195	27,615	624	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	626	13313	34-1	-53,988	-26,641	626	YES	-61,006	-30,104	-7,018.44	-3,463.33	-10,481.77
3738	626	13313	34-1	58,839	28,160	626	YES	66,488	31,821	7,649.07	3,660.80	11,309.87
3738	627	13313	34-2	-57,195	-27,614	627	YES	-64,630	-31,204	-7,435.35	-3,589.82	-11,025.17
3738	627	13313	34-2	62,360	29,230	627	YES	70,467	33,030	8,106.80	3,799.90	11,906.70
3738	628	13313	34-3	63,062	29,470	628	YES	71,260	33,301	8,198.06	3,831.10	12,029.16
3738	628	13313	34-3	-57,817	-27,825	628	YES	-65,333	-31,442	-7,516.21	-3,617.25	-11,133.46
3738	629	13313	34-2	60,346	28,620	629	YES	68,191	32,341	7,844.98	3,720.60	11,565.58
3738	629	13313	34-2	-55,389	-27,067	629	YES	-62,590	-30,586	-7,200.57	-3,518.71	-10,719.28
3738	740	13313	34-4	-49,639	-37,276	740	YES	-56,092	-42,122	-6,453.07	-4,845.88	-11,298.95
3738	740	13313	34-4	54,208	39,813	740	YES	61,255	44,989	7,047.04	5,175.69	12,222.73
3738	741	13313	34-1	-52,415	-26,118	741	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	741	13313	34-1	57,195	27,615	741	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	742	13313	34-6	-52,045	-38,617	742	YES	-58,811	-43,637	-6,765.85	-5,020.21	-11,786.06

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3738	742	13313	34-6	56,936	41,333	742	YES	64,338	46,706	7,401.68	5,373.29	12,774.97
3738	743	13313	34-3	63,288	29,548	743	YES	71,515	33,389	8,227.44	3,841.24	12,068.68
3738	743	13313	34-3	-58,017	-27,893	743	YES	-65,559	-31,519	-7,542.21	-3,626.09	-11,168.30
3738	744	13313	34-6	-68,101	-31,025	744	YES	-76,954	-35,058	-8,853.13	-4,033.25	-12,886.38
3738	744	13313	34-6	74,482	32,985	744	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3738	745	13313	34-3	-57,817	-27,825	745	YES	-65,333	-31,442	-7,516.21	-3,617.25	-11,133.46
3738	745	13313	34-3	63,062	29,470	745	YES	71,260	33,301	8,198.06	3,831.10	12,029.16
3738	746	13313	34-7	77,008	33,752	746	YES	87,019	38,140	10,011.04	4,387.76	14,398.80
3738	746	13313	34-7	-70,483	-31,807	746	YES	-79,646	-35,942	-9,162.79	-4,134.91	-13,297.70
3738	747	13313	34-1	-52,415	-26,118	747	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	747	13313	34-1	57,195	27,615	747	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	748	13313	34-2	48,920	36,904	748	YES	55,280	41,702	6,359.60	4,797.52	11,157.12
3738	748	13313	34-2	-44,883	-34,662	748	YES	-50,718	-39,168	-5,834.79	-4,506.06	-10,340.85
3738	749	13313	34-1	-53,595	-26,521	749	YES	-60,562	-29,969	-6,967.35	-3,447.73	-10,415.08
3738	749	13313	34-1	58,428	28,034	749	YES	66,024	31,678	7,595.64	3,644.42	11,240.06
3738	751	13313	34-9	-59,288	-42,631	751	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3738	751	13313	34-9	64,860	45,725	751	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3738	752	13313	34-9	81,482	35,111	752	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	752	13313	34-9	-74,482	-32,984	752	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	753	13313	34-6	-67,862	-30,982	753	YES	-76,684	-35,010	-8,822.06	-4,027.66	-12,849.72
3738	753	13313	34-6	74,223	32,932	753	YES	83,872	37,213	9,648.99	4,281.16	13,930.15
3738	754	13313	34-3	64,217	29,847	754	YES	72,565	33,727	8,348.21	3,880.11	12,228.32
3738	754	13313	34-3	-58,839	-28,159	754	YES	-66,488	-31,820	-7,649.07	-3,660.67	-11,309.74
3738	755	13313	34-4	53,620	39,515	755	YES	60,591	44,652	6,970.60	5,136.95	12,107.55
3738	755	13313	34-4	-49,102	-37,004	755	YES	-55,485	-41,815	-6,383.26	-4,810.52	-11,193.78
3738	756	13313	34-7	75,602	33,325	756	YES	85,430	37,657	9,828.26	4,332.25	14,160.51
3738	756	13313	34-7	-69,157	-31,385	756	YES	-78,147	-35,465	-8,990.41	-4,080.05	-13,070.46
3738	757	13313	34-2	-56,590	-27,454	757	YES	-63,947	-31,023	-7,356.70	-3,569.02	-10,925.72
3738	757	13313	34-2	61,685	29,051	757	YES	69,704	32,828	8,019.05	3,776.63	11,795.68
3738	758	13313	34-4	-60,772	-28,764	758	YES	-68,672	-32,503	-7,900.36	-3,739.32	-11,639.68
3738	758	13313	34-4	66,361	30,517	758	YES	74,988	34,484	8,626.93	3,967.21	12,594.14
3738	759	13313	34-4	67,862	30,983	759	YES	76,684	35,011	8,822.06	4,027.79	12,849.85
3738	759	13313	34-4	-62,142	-29,190	759	YES	-70,220	-32,985	-8,078.46	-3,794.70	-11,873.16
3738	760	13313	34-1	-52,415	-26,118	760	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	760	13313	34-1	57,195	27,615	760	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	765	13312	35-5	-52,045	-38,617	765	YES	-58,811	-43,637	-6,765.85	-5,020.21	-11,786.06
3738	765	13312	35-5	56,936	41,333	765	YES	64,338	46,706	7,401.68	5,373.29	12,774.97
3738	766	13312	35-10	-77,854	-34,008	766	YES	-87,975	-38,429	-10,121.02	-4,421.04	-14,542.06
3738	766	13312	35-10	85,238	36,253	766	YES	96,319	40,966	11,080.94	4,712.89	15,793.83
3738	767	13312	35-8	65,853	46,305	767	YES	74,414	52,325	8,560.89	6,019.65	14,580.54
3738	767	13312	35-8	-60,179	-43,152	767	YES	-68,002	-48,762	-7,823.27	-5,609.76	-13,433.03
3738	771	13313	34-9	81,482	35,111	771	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	771	13313	34-9	-74,482	-32,984	771	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	772	13313	34-6	-66,623	-30,605	772	YES	-75,284	-34,584	-8,660.99	-3,978.65	-12,639.64
3738	772	13313	34-6	72,875	32,523	772	YES	82,349	36,751	9,473.75	4,227.99	13,701.74
3738	773	13313	34-1	-53,384	-26,448	773	YES	-60,324	-29,886	-6,939.92	-3,438.24	-10,378.16
3738	773	13313	34-1	58,209	27,960	773	YES	65,776	31,595	7,567.17	3,634.80	11,201.97
3738	774	13313	34-1	-52,415	-26,118	774	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	774	13313	34-1	57,195	27,615	774	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	775	13313	34-1	-52,415	-26,118	775	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3752	1	13310	40-10	76,327	52,056	1	YES	86,250	58,823	9,922.51	6,767.28	16,689.79
3752	2	13311	37-10	66,532	46,652	2	YES	75,181	52,717	8,649.16	6,064.76	14,713.92
3752	3	13312	35-10	61,972	44,122	3	YES	70,028	49,858	8,056.36	5,735.86	13,792.22
3752	4	13313	34-7	68,101	31,026	4	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3752	5	13313	34-7	68,101	31,026	5	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3752	6	13313	34-7	68,101	31,026	6	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3752	7	13313	34-9	59,288	42,632	7	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3752	8	13313	34-5	63,979	29,775	8	YES	72,296	33,646	8,317.27	3,870.75	12,188.02
3752	9	13313	34-1	54,784	26,862	9	YES	61,906	30,354	7,121.92	3,492.06	10,613.98
3752	10	13313	34-7	68,101	31,026	10	YES	76,954	35,059	8,853.13	4,033.38	12,886.51
3752	14	13313	34-4	61,228	28,911	14	YES	69,188	32,669	7,959.64	3,758.43	11,718.07
3752	12	12565	36-9	79,900	34,630	12	YES	89,488	38,786	9,588.00	4,155.60	13,743.60
3752	2	13311	37-10	72,879	50,172	2	YES	82,353	56,694	9,474.27	6,522.36	15,996.63
3752	2	13311	37-10	-66,532	-46,651	2	YES	-75,181	-52,716	-8,649.16	-6,064.63	-14,713.79
3752	3	13312	35-10	-61,972	-44,121	3	YES	-70,028	-49,857	-8,056.36	-5,735.73	-13,792.09
3752	3	13312	35-10	67,850	47,384	3	YES	76,671	53,544	8,820.50	6,159.92	14,980.42
3752	4	13313	34-7	74,482	32,985	4	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3752	4	13313	34-7	-68,101	-31,025	4	YES	-76,954	-35,058	-8,853.13	-4,033.25	-12,886.38
3752	5	13313	34-7	74,482	32,985	5	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3752	5	13313	34-7	-68,101	-31,025	5	YES	-76,954	-35,058	-8,853.13	-4,033.25	-12,886.38
3752	6	13313	34-7	-68,101	-31,025	6	YES	-76,954	-35,058	-8,853.13	-4,033.25	-12,886.38
3752	6	13313	34-7	74,482	32,985	6	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3752	7	13313	34-9	64,860	45,725	7	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3752	7	13313	34-9	-59,288	-42,631	7	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3752	8	13313	34-5	-63,979	-29,774	8	YES	-72,296	-33,645	-8,317.27	-3,870.62	-12,187.89
3752	8	13313	34-5	69,943	31,644	8	YES	79,036	35,758	9,092.59	4,113.72	13,206.31
3752	9	13313	34-1	59,671	28,389	9	YES	67,428	32,080	7,757.23	3,690.57	11,447.80
3752	9	13313	34-1	-54,784	-26,861	9	YES	-61,906	-30,353	-7,121.92	-3,491.93	-10,613.85
3752	10	13313	34-7	74,482	32,985	10	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3752	10	13313	34-7	-68,101	-31,025	10	YES	-76,954	-35,058	-8,853.13	-4,033.25	-12,886.38
3752	14	13313	34-4	66,862	30,679	14	YES	75,554	34,667	8,692.06	3,988.27	12,680.33
3752	14	13313	34-4	-61,228	-28,910	14	YES	-69,188	-32,668	-7,959.64	-3,758.30	-11,717.94
3752	1	13310	40-10	79,909	54,012	1	YES	90,297	61,034	10,388.17	7,021.56	17,409.73
3752	1	13310	40-10	-76,327	-52,055	1	YES	-86,250	-58,822	-9,922.51	-6,767.15	-16,689.66
Total SFY24				934,284.00	487,572.00			1,045,259.26	546,321.88	110,975.26	58,749.88	**169,725.14**

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3738	775	13313	34-1	57,195	27,615	775	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	776	13313	34-9	81,482	35,111	776	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3738	776	13313	34-9	-74,482	-32,984	776	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3738	777	13313	34-1	-52,415	-26,118	777	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3738	777	13313	34-1	57,195	27,615	777	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3738	778	13313	34-2	-56,590	-27,454	778	YES	-63,947	-31,023	-7,356.70	-3,569.02	-10,925.72
3738	778	13313	34-2	61,685	29,051	778	YES	69,704	32,828	8,019.05	3,776.63	11,795.68
3738	779	13313	34-3	-58,629	-28,095	779	YES	-66,251	-31,747	-7,621.77	-3,652.35	-11,274.12
3738	779	13313	34-3	63,979	29,775	779	YES	72,296	33,646	8,317.27	3,870.75	12,188.02
3738	780	13313	34-6	72,591	32,438	780	YES	82,028	36,655	9,436.83	4,216.94	13,653.77
3738	780	13313	34-6	-66,361	-30,516	780	YES	-74,988	-34,483	-8,626.93	-3,967.08	-12,594.01
3738	781	13313	34-2	62,360	29,230	781	YES	70,467	33,030	8,106.80	3,799.90	11,906.70
3738	781	13313	34-2	-57,195	-27,614	781	YES	-64,630	-31,204	-7,435.35	-3,589.82	-11,025.17
3738	782	13313	34-1	-53,202	-26,387	782	YES	-60,118	-29,817	-6,916.26	-3,430.31	-10,346.57
3738	782	13313	34-1	58,017	27,894	782	YES	65,559	31,520	7,542.21	3,626.22	11,168.43
3738	783	13312	35-5	-67,362	-30,830	783	YES	-76,119	-34,838	-8,757.06	-4,007.90	-12,764.96
3738	783	13312	35-5	73,679	32,767	783	YES	83,257	37,027	9,578.27	4,259.71	13,837.98
3738	3	12553	43-10	91,819	60,518	3	YES	102,837	67,780	11,018.28	7,262.16	18,280.44
3738	3	12553	43-10	-87,638	-58,233	3	YES	-98,155	-65,221	-10,516.56	-6,987.96	-17,504.52
3738	121	12553	43-6	80,201	54,171	121	YES	89,825	60,672	9,624.12	6,500.52	16,124.64
3738	121	12553	43-6	-76,604	-52,205	121	YES	-85,796	-58,470	-9,192.48	-6,264.60	-15,457.08
3738	5	13310	40-8	97,383	39,941	5	YES	110,043	45,133	12,659.79	5,192.33	17,852.12
3738	5	13310	40-8	-92,995	-38,606	5	YES	-105,084	-43,625	-12,089.35	-5,018.78	-17,108.13
3738	6	13310	40-8	98,877	40,395	6	YES	111,731	45,646	12,854.01	5,251.35	18,105.36
3738	6	13310	40-8	-94,433	-39,043	6	YES	-106,709	-44,119	-12,276.29	-5,075.59	-17,351.88
3738	7	13310	40-10	-76,327	-52,055	7	YES	-86,250	-58,822	-9,922.51	-6,767.15	-16,689.66
3738	7	13310	40-10	79,909	54,012	7	YES	90,297	61,034	10,388.17	7,021.56	17,409.73
3738	8	13310	40-10	79,909	54,012	8	YES	90,297	61,034	10,388.17	7,021.56	17,409.73
3738	8	13310	40-10	-76,327	-52,055	8	YES	-86,250	-58,822	-9,922.51	-6,767.15	-16,689.66
3738	9	13310	40-7	-72,333	-48,850	9	YES	-81,736	-55,201	-9,403.29	-6,350.50	-15,753.79
3738	9	13310	40-7	75,741	50,637	9	YES	85,587	57,220	9,846.33	6,582.81	16,429.14
3738	92	02210	29-2	44,640	20,028	92	YES	49,997	22,431	5,356.80	2,403.36	7,760.16
3738	323	02212	25-1	36,382	18,105	323	YES	40,748	20,278	4,365.84	2,172.60	6,538.44
	Total SFY24			18,032,355.00	9,068,873.00			20,297,193.45	10,210,158.75	2,264,838.45	1,141,285.75	**3,406,124.20**

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3760	100	12510	39-5	76,617	27,313	100	YES	85,811	30,591	9,194.04	3,277.56	12,471.60
3760	114	07143	30-5	53,326	22,031	114	YES	59,725	24,675	6,399.12	2,643.72	9,042.84
3760	101	13313	34-8	73,938	32,846	101	YES	83,550	37,116	9,611.94	4,269.98	13,881.92
3760	102	13312	35-6	54,629	40,060	102	YES	61,731	45,268	7,101.77	5,207.80	12,309.57
3760	103	13313	34-10	59,288	42,632	103	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3760	104	13313	34-10	59,288	42,632	104	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3760	105	13313	34-10	74,482	32,985	105	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3760	107	13313	34-9	74,482	32,985	107	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3760	108	13313	34-9	74,482	32,985	108	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3760	109	13313	34-9	59,288	42,632	109	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3760	110	13313	34-4	49,102	37,005	110	YES	55,485	41,816	6,383.26	4,810.65	11,193.91
3760	111	13313	34-7	54,629	40,060	111	YES	61,731	45,268	7,101.77	5,207.80	12,309.57
3760	115	13313	34-10	59,288	42,632	115	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3760	116	13313	34-9	59,288	42,632	116	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3760	117	13313	34-10	74,482	32,985	117	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3760	118	13313	34-1	52,415	26,119	118	YES	59,229	29,514	6,813.95	3,395.47	10,209.42
3760	119	13313	34-10	59,288	42,632	119	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3760	130	13313	34-9	74,482	32,985	130	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3760	131	13313	34-10	74,482	32,985	131	YES	84,165	37,273	9,682.66	4,288.05	13,970.71
3760	132	13313	34-10	59,288	42,632	132	YES	66,995	48,174	7,707.44	5,542.16	13,249.60
3760	133	13313	34-5	51,684	38,437	133	YES	58,403	43,434	6,718.92	4,996.81	11,715.73
3760	134	13313	34-4	49,639	37,277	134	YES	56,092	42,123	6,453.07	4,846.01	11,299.08
3760	135	13312	35-10	61,972	44,122	135	YES	70,028	49,858	8,056.36	5,735.86	13,792.22
3760	136	13313	34-8	59,081	42,545	136	YES	66,762	48,076	7,680.53	5,530.85	13,211.38
3760	112	12556	40-10	76,327	52,056	112	YES	85,486	58,303	9,159.24	6,246.72	15,405.96
3760	120	12559	38-10	69,664	48,392	120	YES	78,024	54,199	8,359.68	5,807.04	14,166.72
3760	121	12559	38-10	87,518	36,945	121	YES	98,020	41,378	10,502.16	4,433.40	14,935.56
3760	113	09606	35-9	76,342	27,252	113	YES	85,503	30,522	9,161.04	3,270.24	12,431.28
3760	101	13313	34-8	-73,938	-32,845	101	YES	-83,550	-37,115	-9,611.94	-4,269.85	-13,881.79
3760	101	13313	34-8	80,866	34,923	101	YES	91,379	39,463	10,512.58	4,539.99	15,052.57
3760	102	13312	35-6	-54,629	-40,059	102	YES	-61,731	-45,267	-7,101.77	-5,207.67	-12,309.44
3760	102	13312	35-6	59,733	42,893	102	YES	67,498	48,469	7,765.29	5,576.09	13,341.38
3760	103	13313	34-10	64,860	45,725	103	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3760	103	13313	34-10	-59,288	-42,631	103	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3760	104	13313	34-10	64,860	45,725	104	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3760	104	13313	34-10	-59,288	-42,631	104	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3760	105	13313	34-10	-74,482	-32,984	105	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3760	105	13313	34-10	81,482	35,111	105	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3760	107	13313	34-9	81,482	35,111	107	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3760	107	13313	34-9	-74,482	-32,984	107	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3760	108	13313	34-9	81,482	35,111	108	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3760	108	13313	34-9	-74,482	-32,984	108	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3760	109	13313	34-9	-59,288	-42,631	109	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3760	109	13313	34-9	64,860	45,725	109	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3760	110	13313	34-4	53,620	39,515	110	YES	60,591	44,652	6,970.60	5,136.95	12,107.55
3760	110	13313	34-4	-49,102	-37,004	110	YES	-55,485	-41,815	-6,383.26	-4,810.52	-11,193.78
3760	111	13313	34-7	-54,629	-40,059	111	YES	-61,731	-45,267	-7,101.77	-5,207.67	-12,309.44
3760	111	13313	34-7	59,733	42,893	111	YES	67,498	48,469	7,765.29	5,576.09	13,341.38
3760	115	13313	34-10	64,860	45,725	115	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3760	115	13313	34-10	-59,288	-42,631	115	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3760	116	13313	34-9	64,860	45,725	116	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3760	116	13313	34-9	-59,288	-42,631	116	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3760	117	13313	34-10	-74,482	-32,984	117	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3760	117	13313	34-10	81,482	35,111	117	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3760	118	13313	34-1	-52,415	-26,118	118	YES	-59,229	-29,513	-6,813.95	-3,395.34	-10,209.29
3760	118	13313	34-1	57,195	27,615	118	YES	64,630	31,205	7,435.35	3,589.95	11,025.30
3760	119	13313	34-10	-59,288	-42,631	119	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3760	119	13313	34-10	64,860	45,725	119	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3760	130	13313	34-9	-74,482	-32,984	130	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3760	130	13313	34-9	81,482	35,111	130	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3760	131	13313	34-10	81,482	35,111	131	YES	92,075	39,675	10,592.66	4,564.43	15,157.09
3760	131	13313	34-10	-74,482	-32,984	131	YES	-84,165	-37,272	-9,682.66	-4,287.92	-13,970.58
3760	132	13313	34-10	64,860	45,725	132	YES	73,292	51,669	8,431.80	5,944.25	14,376.05
3760	132	13313	34-10	-59,288	-42,631	132	YES	-66,995	-48,173	-7,707.44	-5,542.03	-13,249.47
3760	133	13313	34-5	56,534	41,132	133	YES	63,883	46,479	7,349.42	5,347.16	12,696.58
3760	133	13313	34-5	-51,684	-38,436	133	YES	-58,403	-43,433	-6,718.92	-4,996.68	-11,715.60
3760	134	13313	34-4	54,208	39,813	134	YES	61,255	44,989	7,047.04	5,175.69	12,222.73
3760	134	13313	34-4	-49,639	-37,276	134	YES	-56,092	-42,122	-6,453.07	-4,845.88	-11,298.95
3760	135	13312	35-10	67,850	47,384	135	YES	76,671	53,544	8,820.50	6,159.92	14,980.42
3760	135	13312	35-10	-61,972	-44,121	135	YES	-70,028	-49,857	-8,056.36	-5,735.73	-13,792.09
3760	136	13313	34-8	-59,081	-42,544	136	YES	-66,762	-48,075	-7,680.53	-5,530.72	-13,211.25
3760	136	13313	34-8	64,626	45,627	136	YES	73,027	51,559	8,401.38	5,931.51	14,332.89
Total SFY24				1,937,071.00	1,106,547.00			2,184,492.29	1,248,258.22	247,421.29	141,711.22	**389,132.51**

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3761	1	12501	46-10	100,831.00	65,441.00	1	YES	112,930.72	73,293.92	12,099.72	7,852.92	19,952.64
3761	2	12553	43-10	110,098.00	43,803.00	2	YES	123,309.76	49,059.36	13,211.76	5,256.36	18,468.12
3761	3	12553	43-10	87,638.00	58,234.00	3	YES	98,154.56	65,222.08	10,516.56	6,988.08	17,504.64
3761	4	07217	39-1	63,891.00	24,438.00	4	YES	71,557.92	27,370.56	7,666.92	2,932.56	10,599.48
3761	5	13310	40-8	93,329.00	38,709.00	5	YES	105,461.77	43,741.17	12,132.77	5,032.17	17,164.94
3761	6	13310	40-8	92,276.00	38,390.00	6	YES	104,271.88	43,380.70	11,995.88	4,990.70	16,986.58
3761	7	13310	40-8	94,801.00	39,155.00	7	YES	107,125.13	44,245.15	12,324.13	5,090.15	17,414.28
3761	8	13311	37-9	66,532.00	46,652.00	8	YES	75,181.16	52,716.76	8,649.16	6,064.76	14,713.92
3761	9	13311	37-8	82,346.00	35,373.00	9	YES	93,050.98	39,971.49	10,704.98	4,598.49	15,303.47
3761	10	13311	37-10	66,532.00	46,652.00	10	YES	75,181.16	52,716.76	8,649.16	6,064.76	14,713.92
3761	225	13310	40-10	76,327.00	52,056.00	225	YES	86,249.51	58,823.28	9,922.51	6,767.28	16,689.79
3761	11	13312	35-5	65,895.00	30,357.00	11	YES	74,461.35	34,303.41	8,566.35	3,946.41	12,512.76
3761	12	13312	35-5	65,645.00	30,274.00	12	YES	74,178.85	34,209.62	8,533.85	3,935.62	12,469.47
3761	13	13312	35-10	77,854.00	34,009.00	13	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3761	14	13312	35-10	61,972.00	44,122.00	14	YES	70,028.36	49,857.86	8,056.36	5,735.86	13,792.22
3761	15	13312	35-9	77,854.00	34,009.00	15	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3761	16	13313	34-7	69,943.00	31,644.00	16	YES	79,035.59	35,757.72	9,092.59	4,113.72	13,206.31
3761	17	13313	34-1	52,415.00	26,119.00	17	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	18	13313	34-1	52,808.00	26,252.00	18	YES	59,673.04	29,664.76	6,865.04	3,412.76	10,277.80
3761	19	13313	34-1	52,415.00	26,119.00	19	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	20	13313	34-4	61,903.00	29,117.00	20	YES	69,950.39	32,902.21	8,047.39	3,785.21	11,832.60
3761	21	13313	34-2	56,181.00	27,331.00	21	YES	63,484.53	30,884.03	7,303.53	3,553.03	10,856.56
3761	23	13313	34-9	74,482.00	32,985.00	23	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	24	13313	34-9	59,288.00	42,632.00	24	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	25	13313	34-10	74,482.00	32,985.00	25	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	26	13313	34-3	58,017.00	27,894.00	26	YES	65,559.21	31,520.22	7,542.21	3,626.22	11,168.43
3761	27	13313	34-1	52,415.00	26,119.00	27	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	28	13313	34-3	46,182.00	35,376.00	28	YES	52,185.66	39,974.88	6,003.66	4,598.88	10,602.54
3761	29	13313	34-10	59,288.00	42,632.00	29	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	30	13313	34-7	71,023.00	31,973.00	30	YES	80,255.99	36,129.49	9,232.99	4,156.49	13,389.48
3761	31	13313	34-8	58,648.00	42,308.00	31	YES	66,272.24	47,808.04	7,624.24	5,500.04	13,124.28
3761	33	13313	34-10	59,288.00	42,632.00	33	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	34	13313	34-3	47,163.00	35,926.00	34	YES	53,294.19	40,596.38	6,131.19	4,670.38	10,801.57
3761	36	13313	34-9	74,482.00	32,985.00	36	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	37	13313	34-1	52,415.00	26,119.00	37	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	38	13313	34-9	59,288.00	42,632.00	38	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	39	13313	34-2	54,970.00	26,925.00	39	YES	62,116.10	30,425.25	7,146.10	3,500.25	10,646.35
3761	40	13313	34-8	72,344.00	32,363.00	40	YES	81,748.72	36,570.19	9,404.72	4,207.19	13,611.91
3761	41	13313	34-9	74,482.00	32,985.00	41	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	42	13313	34-3	57,817.00	27,826.00	42	YES	65,333.21	31,443.38	7,516.21	3,617.38	11,133.59
3761	43	13313	34-6	68,101.00	31,026.00	43	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3761	44	13313	34-9	74,482.00	32,985.00	44	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3761	45	13313	34-1	53,787.00	26,580.00	45	YES	60,779.31	30,035.40	6,992.31	3,455.40	10,447.71
3761	46	13313	34-1	52,415.00	26,119.00	46	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	47	13313	34-7	69,943.00	31,644.00	47	YES	79,035.59	35,757.72	9,092.59	4,113.72	13,206.31
3761	48	13313	34-3	58,629.00	28,096.00	48	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3761	49	13313	34-2	54,970.00	26,925.00	49	YES	62,116.10	30,425.25	7,146.10	3,500.25	10,646.35
3761	50	13313	34-2	57,000.00	27,580.00	50	YES	64,410.00	31,165.40	7,410.00	3,585.40	10,995.40
3761	51	13313	34-8	73,938.00	32,846.00	51	YES	83,549.94	37,115.98	9,611.94	4,269.98	13,881.92
3761	52	13313	34-5	64,929.00	30,063.00	52	YES	73,369.77	33,971.19	8,440.77	3,908.19	12,348.96
3761	53	13313	34-9	74,482.00	32,985.00	53	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	54	13313	34-10	59,288.00	42,632.00	54	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	55	13313	34-5	64,929.00	30,063.00	55	YES	73,369.77	33,971.19	8,440.77	3,908.19	12,348.96
3761	56	13313	34-1	52,415.00	26,119.00	56	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	57	13313	34-10	74,482.00	32,985.00	57	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	58	13313	34-9	74,482.00	32,985.00	58	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	59	13313	34-5	63,753.00	29,706.00	59	YES	72,040.89	33,567.78	8,287.89	3,861.78	12,149.67
3761	60	13313	34-10	74,482.00	31,905.00	60	YES	84,164.66	36,052.65	9,682.66	4,147.65	13,830.31
3761	61	13313	34-10	59,288.00	42,632.00	61	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	62	13313	34-7	69,943.00	31,644.00	62	YES	79,035.59	35,757.72	9,092.59	4,113.72	13,206.31
3761	63	13313	34-5	50,197.00	37,603.00	63	YES	56,722.61	42,491.39	6,525.61	4,888.39	11,414.00
3761	64	13313	34-9	74,482.00	32,985.00	64	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	65	13313	34-3	58,839.00	28,160.00	65	YES	66,488.07	31,820.80	7,649.07	3,660.80	11,309.87
3761	66	13313	34-3	45,855.00	35,186.00	66	YES	51,816.15	39,760.18	5,961.15	4,574.18	10,535.33
3761	67	13313	34-2	56,385.00	27,393.00	67	YES	63,715.05	30,954.09	7,330.05	3,561.09	10,891.14
3761	68	13313	34-1	52,415.00	26,119.00	68	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	69	13313	34-4	62,142.00	29,191.00	69	YES	70,220.46	32,985.83	8,078.46	3,794.83	11,873.29
3761	70	13313	34-4	61,228.00	28,911.00	70	YES	69,187.64	32,669.43	7,959.64	3,758.43	11,718.07
3761	71	13313	34-8	72,875.00	32,523.00	71	YES	82,348.75	36,750.99	9,473.75	4,227.99	13,701.74
3761	72	13313	34-5	64,454.00	29,920.00	72	YES	72,833.02	33,809.60	8,379.02	3,889.60	12,268.62
3761	73	13313	34-9	74,482.00	32,985.00	73	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	74	13313	34-1	52,415.00	26,119.00	74	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	75	13313	34-6	67,862.00	30,983.00	75	YES	76,684.06	35,010.79	8,822.06	4,027.79	12,849.85
3761	76	13313	34-1	52,415.00	26,119.00	76	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	77	13313	34-1	53,988.00	26,642.00	77	YES	61,006.44	30,105.46	7,018.44	3,463.46	10,481.90
3761	78	13313	34-2	56,181.00	27,331.00	78	YES	63,484.53	30,884.03	7,303.53	3,553.03	10,856.56
3761	79	13313	34-2	56,181.00	27,331.00	79	YES	63,484.53	30,884.03	7,303.53	3,553.03	10,856.56
3761	80	13313	34-2	56,786.00	27,514.00	80	YES	64,168.18	31,090.82	7,382.18	3,576.82	10,959.00
3761	81	13313	34-10	59,288.00	42,632.00	81	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	82	13313	34-1	54,784.00	26,862.00	82	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3761	83	13313	34-1	52,415.00	26,119.00	83	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	103	13313	34-6	52,253.00	38,738.00	103	YES	59,045.89	43,773.94	6,792.89	5,035.94	11,828.83
3761	105	13313	34-6	65,383.00	30,183.00	105	YES	73,882.79	34,106.79	8,499.79	3,923.79	12,423.58
3761	106	13313	34-2	56,786.00	27,514.00	106	YES	64,168.18	31,090.82	7,382.18	3,576.82	10,959.00
3761	107	13313	34-8	71,528.00	32,105.00	107	YES	80,826.64	36,278.65	9,298.64	4,173.65	13,472.29
3761	109	13313	34-9	74,482.00	32,985.00	109	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	114	13313	34-9	74,482.00	32,985.00	114	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	131	13313	34-3	58,839.00	28,160.00	131	YES	66,488.07	31,820.80	7,649.07	3,660.80	11,309.87
3761	132	13313	34-1	52,415.00	26,119.00	132	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	178	13313	34-4	49,465.00	37,203.00	178	YES	55,895.45	42,039.39	6,430.45	4,836.39	11,266.84
3761	179	13312	35-10	77,854.00	34,009.00	179	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3761	180	13313	34-2	55,389.00	27,068.00	180	YES	62,589.57	30,586.84	7,200.57	3,518.84	10,719.41

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3761	181	13313	34-10	74,482.00	32,985.00	181	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	182	13313	34-8	58,648.00	42,308.00	182	YES	66,272.24	47,808.04	7,624.24	5,500.04	13,124.28
3761	183	13313	34-9	74,482.00	32,985.00	183	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	184	13313	34-6	68,101.00	31,026.00	184	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3761	185	13313	34-9	61,972.00	44,122.00	185	YES	70,028.36	49,857.86	8,056.36	5,735.86	13,792.22
3761	186	13313	34-10	59,288.00	42,632.00	186	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	187	13313	34-1	53,202.00	26,388.00	187	YES	60,118.26	29,818.44	6,916.26	3,430.44	10,346.70
3761	188	13313	34-9	59,288.00	42,632.00	188	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	189	13313	34-9	59,288.00	42,632.00	189	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	190	13313	34-1	54,381.00	26,761.00	190	YES	61,450.53	30,239.93	7,069.53	3,478.93	10,548.46
3761	191	13313	34-3	58,209.00	27,960.00	191	YES	65,776.17	31,594.80	7,567.17	3,634.80	11,201.97
3761	192	13313	34-5	64,681.00	29,988.00	192	YES	73,089.53	33,886.44	8,408.53	3,898.44	12,306.97
3761	193	13313	34-2	56,590.00	27,455.00	193	YES	63,946.70	31,024.15	7,356.70	3,569.15	10,925.85
3761	740	13313	34-1	53,202.00	26,388.00	740	YES	60,118.26	29,818.44	6,916.26	3,430.44	10,346.70
3761	741	13313	34-1	54,592.00	26,825.00	741	YES	61,688.96	30,312.25	7,096.96	3,487.25	10,584.21
3761	742	13313	34-1	53,787.00	26,580.00	742	YES	60,779.31	30,035.40	6,992.31	3,455.40	10,447.71
3761	743	13313	34-1	52,415.00	26,119.00	743	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	744	13313	34-10	59,288.00	42,632.00	744	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	745	13313	34-3	59,250.00	28,285.00	745	YES	66,952.50	31,962.05	7,702.50	3,677.05	11,379.55
3761	746	13313	34-4	59,879.00	28,460.00	746	YES	67,663.27	32,159.80	7,784.27	3,699.80	11,484.07
3761	747	13313	34-1	52,415.00	26,119.00	747	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	748	13313	34-9	74,482.00	32,985.00	748	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	749	13313	34-10	59,288.00	42,632.00	749	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	751	13312	35-8	61,972.00	44,122.00	751	YES	70,028.36	49,857.86	8,056.36	5,735.86	13,792.22
3761	752	13312	35-4	65,156.00	30,106.00	752	YES	73,626.28	34,019.78	8,470.28	3,913.78	12,384.06
3761	753	13312	35-10	77,854.00	34,009.00	753	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3761	754	13312	35-9	77,854.00	34,009.00	754	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3761	760	13313	34-1	52,415.00	26,119.00	760	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	761	13313	34-7	69,685.00	31,566.00	761	YES	78,744.05	35,669.58	9,059.05	4,103.58	13,162.63
3761	762	13313	34-6	65,383.00	30,183.00	762	YES	73,882.79	34,106.79	8,499.79	3,923.79	12,423.58
3761	763	13313	34-1	54,592.00	26,825.00	763	YES	61,688.96	30,312.25	7,096.96	3,487.25	10,584.21
3761	764	13313	34-5	63,504.00	29,621.00	764	YES	71,759.52	33,471.73	8,255.52	3,850.73	12,106.25
3761	765	13313	34-6	67,362.00	30,831.00	765	YES	76,119.06	34,839.03	8,757.06	4,008.03	12,765.09
3761	766	13313	34-2	57,000.00	27,580.00	766	YES	64,410.00	31,165.40	7,410.00	3,585.40	10,995.40
3761	767	13313	34-1	54,784.00	26,862.00	767	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3761	768	13313	34-6	65,895.00	30,357.00	768	YES	74,461.35	34,303.41	8,566.35	3,946.41	12,512.76
3761	769	13313	34-6	67,362.00	30,831.00	769	YES	76,119.06	34,839.03	8,757.06	4,008.03	12,765.09
3761	770	13313	34-1	53,787.00	26,580.00	770	YES	60,779.31	30,035.40	6,992.31	3,455.40	10,447.71
3761	771	13313	34-5	62,576.00	29,304.00	771	YES	70,710.88	33,113.52	8,134.88	3,809.52	11,944.40
3761	772	13313	34-5	63,753.00	29,706.00	772	YES	72,040.89	33,567.78	8,287.89	3,861.78	12,149.67
3761	773	13313	34-6	65,383.00	30,183.00	773	YES	73,882.79	34,106.79	8,499.79	3,923.79	12,423.58
3761	774	13313	34-1	53,384.00	26,449.00	774	YES	60,323.92	29,887.37	6,939.92	3,438.37	10,378.29
3761	775	13313	34-1	52,415.00	26,119.00	775	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	777	13313	34-3	58,839.00	28,160.00	777	YES	66,488.07	31,820.80	7,649.07	3,660.80	11,309.87
3761	778	13313	34-6	53,620.00	39,515.00	778	YES	60,590.60	44,651.95	6,970.60	5,136.95	12,107.55
3761	779	13313	34-4	49,102.00	37,005.00	779	YES	55,485.26	41,815.65	6,383.26	4,810.65	11,193.91
3761	780	13313	34-1	52,415.00	26,119.00	780	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	781	13313	34-6	65,645.00	30,274.00	781	YES	74,178.85	34,209.62	8,533.85	3,935.62	12,469.47
3761	782	13313	34-1	52,415.00	26,119.00	782	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	783	13313	34-1	53,384.00	26,449.00	783	YES	60,323.92	29,887.37	6,939.92	3,438.37	10,378.29

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3761	784	13313	34-2	55,389.00	27,068.00	784	YES	62,589.57	30,586.84	7,200.57	3,518.84	10,719.41
3761	785	13313	34-5	65,156.00	30,106.00	785	YES	73,626.28	34,019.78	8,470.28	3,913.78	12,384.06
3761	786	13313	34-5	65,156.00	30,106.00	786	YES	73,626.28	34,019.78	8,470.28	3,913.78	12,384.06
3761	799	13313	34-4	62,360.00	29,230.00	799	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3761	800	13313	34-1	52,415.00	26,119.00	800	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3761	801	13313	34-10	59,288.00	42,632.00	801	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3761	802	13313	34-4	62,360.00	29,230.00	802	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3761	803	13313	34-3	59,250.00	28,285.00	803	YES	66,952.50	31,962.05	7,702.50	3,677.05	11,379.55
3761	84	12556	40-10	76,327.00	52,056.00	84	YES	85,486.24	58,302.72	9,159.24	6,246.72	15,405.96
3761	85	12559	38-7	65,298.00	46,007.00	85	YES	73,133.76	51,527.84	7,835.76	5,520.84	13,356.60
3761	86	12559	38-9	69,664.00	48,392.00	86	YES	78,023.68	54,199.04	8,359.68	5,807.04	14,166.72
3761	87	12559	38-10	69,664.00	48,392.00	87	YES	78,023.68	54,199.04	8,359.68	5,807.04	14,166.72
3761	88	12559	38-10	69,664.00	48,392.00	88	YES	78,023.68	54,199.04	8,359.68	5,807.04	14,166.72
3761	89	12565	36-9	79,900.00	34,630.00	89	YES	89,488.00	38,785.60	9,588.00	4,155.60	13,743.60
3761	170	12559	38-10	69,664.00	48,392.00	170	YES	78,023.68	54,199.04	8,359.68	5,807.04	14,166.72
3761	776	12565	36-9	79,900.00	34,630.00	776	YES	89,488.00	38,785.60	9,588.00	4,155.60	13,743.60
3761	787	12565	36-5	69,897.00	31,589.00	787	YES	78,284.64	35,379.68	8,387.64	3,790.68	12,178.32
3761	90	09606	35-10	65,389.00	35,236.00	90	YES	73,235.68	39,464.32	7,846.68	4,228.32	12,075.00
3761	91	09408	33-7	67,862.00	25,385.00	91	YES	76,005.44	28,431.20	8,143.44	3,046.20	11,189.64
3761	92	09447	32-3	53,202.00	21,998.00	92	YES	59,586.24	24,637.76	6,384.24	2,639.76	9,024.00
3761	93	09462	32-10	68,101.00	25,408.00	93	YES	76,273.12	28,456.96	8,172.12	3,048.96	11,221.08
3761	172	09487	25-4	41,379.00	19,270.00	172	YES	46,344.48	21,582.40	4,965.48	2,312.40	7,277.88
3761	750	09445	31-7	60,564.00	23,698.00	750	YES	67,831.68	26,541.76	7,267.68	2,843.76	10,111.44
3761	94	03108	34-10	62,557.00	34,131.00	94	YES	70,063.84	38,226.72	7,506.84	4,095.72	11,602.56
3761	95	03207	29-6	53,009.00	21,949.00	95	YES	59,370.08	24,582.88	6,361.08	2,633.88	8,994.96
3761	96	03207	29-4	50,076.00	21,278.00	96	YES	56,085.12	23,831.36	6,009.12	2,553.36	8,562.48
3761	177	03207	29-4	50,076.00	21,278.00	177	YES	56,085.12	23,831.36	6,009.12	2,553.36	8,562.48
3761	97	02824	27-5	45,926.00	20,320.00	97	YES	51,437.12	22,758.40	5,511.12	2,438.40	7,949.52
3761	174	02827	23-1	32,793.00	17,204.00	174	YES	36,728.16	19,268.48	3,935.16	2,064.48	5,999.64
3761	98	02212	25-1	35,522.00	17,887.00	98	YES	39,784.64	20,033.44	4,262.64	2,146.44	6,409.08
3761	99	02212	25-1	35,409.00	17,859.00	99	YES	39,658.08	20,002.08	4,249.08	2,143.08	6,392.16
3761	100	02221	21-1	30,282.00	16,575.00	100	YES	33,915.84	18,564.00	3,633.84	1,989.00	5,622.84
3761	101	02301	27-1	38,401.00	18,568.00	101	YES	43,009.12	20,796.16	4,608.12	2,228.16	6,836.28
3761	175	02213	23-1	32,793.00	17,204.00	175	YES	36,728.16	19,268.48	3,935.16	2,064.48	5,999.64
3761	176	02221	21-1	26,446.00	19,849.00	176	YES	29,619.52	22,230.88	3,173.52	2,381.88	5,555.40
3761	8	13311	37-9	-66,532.00	-46,651.00	8	YES	-75,181.16	-52,715.63	-8,649.16	-6,064.63	-14,713.79
3761	8	13311	37-9	72,879.00	50,172.00	8	YES	82,353.27	56,694.36	9,474.27	6,522.36	15,996.63
3761	9	13311	37-8	90,200.00	37,759.00	9	YES	101,926.00	42,667.67	11,726.00	4,908.67	16,634.67
3761	9	13311	37-8	-82,346.00	-35,372.00	9	YES	-93,050.98	-39,970.36	-10,704.98	-4,598.36	-15,303.34
3761	10	13311	37-10	-66,532.00	-46,651.00	10	YES	-75,181.16	-52,715.63	-8,649.16	-6,064.63	-14,713.79
3761	10	13311	37-10	72,879.00	50,172.00	10	YES	82,353.27	56,694.36	9,474.27	6,522.36	15,996.63
3761	11	13312	35-5	72,084.00	32,284.00	11	YES	81,454.92	36,480.92	9,370.92	4,196.92	13,567.84
3761	11	13312	35-5	-65,895.00	-30,356.00	11	YES	-74,461.35	-34,302.28	-8,566.35	-3,946.28	-12,512.63
3761	12	13312	35-5	-65,645.00	-30,273.00	12	YES	-74,178.85	-34,208.49	-8,533.85	-3,935.49	-12,469.34
3761	12	13312	35-5	71,812.00	32,201.00	12	YES	81,147.56	36,387.13	9,335.56	4,186.13	13,521.69
3761	13	13312	35-10	85,238.00	36,253.00	13	YES	96,318.94	40,965.89	11,080.94	4,712.89	15,793.83
3761	13	13312	35-10	-77,854.00	-34,008.00	13	YES	-87,975.02	-38,429.04	-10,121.02	-4,421.04	-14,542.06
3761	14	13312	35-10	-61,972.00	-44,121.00	14	YES	-70,028.36	-49,856.73	-8,056.36	-5,735.73	-13,792.09
3761	14	13312	35-10	67,850.00	47,384.00	14	YES	76,670.50	53,543.92	8,820.50	6,159.92	14,980.42
3761	15	13312	35-9	-77,854.00	-34,008.00	15	YES	-87,975.02	-38,429.04	-10,121.02	-4,421.04	-14,542.06

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3761	15	13312	35-9	85,238.00	36,253.00	15	YES	96,318.94	40,965.89	11,080.94	4,712.89	15,793.83
3761	16	13313	34-7	76,435.00	33,577.00	16	YES	86,371.55	37,942.01	9,936.55	4,365.01	14,301.56
3761	16	13313	34-7	-69,943.00	-31,643.00	16	YES	-79,035.59	-35,756.59	-9,092.59	-4,113.59	-13,206.18
3761	17	13313	34-1	57,195.00	27,615.00	17	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	17	13313	34-1	-52,415.00	-26,118.00	17	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	18	13313	34-1	57,606.00	27,755.00	18	YES	65,094.78	31,363.15	7,488.78	3,608.15	11,096.93
3761	18	13313	34-1	-52,808.00	-26,251.00	18	YES	-59,673.04	-29,663.63	-6,865.04	-3,412.63	-10,277.67
3761	19	13313	34-1	57,195.00	27,615.00	19	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	19	13313	34-1	-52,415.00	-26,118.00	19	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	20	13313	34-4	67,601.00	30,903.00	20	YES	76,389.13	34,920.39	8,788.13	4,017.39	12,805.52
3761	20	13313	34-4	-61,903.00	-29,116.00	20	YES	-69,950.39	-32,901.08	-8,047.39	-3,785.08	-11,832.47
3761	21	13313	34-2	-56,181.00	-27,330.00	21	YES	-63,484.53	-30,882.90	-7,303.53	-3,552.90	-10,856.43
3761	21	13313	34-2	61,228.00	28,911.00	21	YES	69,187.64	32,669.43	7,959.64	3,758.43	11,718.07
3761	23	13313	34-9	-74,482.00	-32,984.00	23	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	23	13313	34-9	81,482.00	35,111.00	23	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	24	13313	34-9	64,860.00	45,725.00	24	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	24	13313	34-9	-59,288.00	-42,631.00	24	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	25	13313	34-10	-74,482.00	-32,984.00	25	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	25	13313	34-10	81,482.00	35,111.00	25	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	26	13313	34-3	-58,017.00	-27,893.00	26	YES	-65,559.21	-31,519.09	-7,542.21	-3,626.09	-11,168.30
3761	26	13313	34-3	63,288.00	29,548.00	26	YES	71,515.44	33,389.24	8,227.44	3,841.24	12,068.68
3761	27	13313	34-1	57,195.00	27,615.00	27	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	27	13313	34-1	-52,415.00	-26,118.00	27	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	28	13313	34-3	50,378.00	37,708.00	28	YES	56,927.14	42,610.04	6,549.14	4,902.04	11,451.18
3761	28	13313	34-3	-46,182.00	-35,375.00	28	YES	-52,185.66	-39,973.75	-6,003.66	-4,598.75	-10,602.41
3761	29	13313	34-10	64,860.00	45,725.00	29	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	29	13313	34-10	-59,288.00	-42,631.00	29	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	30	13313	34-7	-71,023.00	-31,972.00	30	YES	-80,255.99	-36,128.36	-9,232.99	-4,156.36	-13,389.35
3761	30	13313	34-7	77,581.00	33,926.00	30	YES	87,666.53	38,336.38	10,085.53	4,410.38	14,495.91
3761	31	13313	34-8	-58,648.00	-42,307.00	31	YES	-66,272.24	-47,806.91	-7,624.24	-5,499.91	-13,124.15
3761	31	13313	34-8	64,135.00	45,359.00	31	YES	72,472.55	51,255.67	8,337.55	5,896.67	14,234.22
3761	33	13313	34-10	-59,288.00	-42,631.00	33	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	33	13313	34-10	64,860.00	45,725.00	33	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	34	13313	34-3	-47,163.00	-35,925.00	34	YES	-53,294.19	-40,595.25	-6,131.19	-4,670.25	-10,801.44
3761	34	13313	34-3	51,486.00	38,328.00	34	YES	58,179.18	43,310.64	6,693.18	4,982.64	11,675.82
3761	36	13313	34-9	81,482.00	35,111.00	36	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	36	13313	34-9	-74,482.00	-32,984.00	36	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	37	13313	34-1	-52,415.00	-26,118.00	37	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	37	13313	34-1	57,195.00	27,615.00	37	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	38	13313	34-9	64,860.00	45,725.00	38	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	38	13313	34-9	-59,288.00	-42,631.00	38	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	39	13313	34-2	59,879.00	28,460.00	39	YES	67,663.27	32,159.80	7,784.27	3,699.80	11,484.07
3761	39	13313	34-2	-54,970.00	-26,924.00	39	YES	-62,116.10	-30,424.12	-7,146.10	-3,500.12	-10,646.22
3761	40	13313	34-8	79,059.00	34,376.00	40	YES	89,336.67	38,844.88	10,277.67	4,468.88	14,746.55
3761	40	13313	34-8	-72,344.00	-32,362.00	40	YES	-81,748.72	-36,569.06	-9,404.72	-4,207.06	-13,611.78
3761	41	13313	34-9	81,482.00	35,111.00	41	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	41	13313	34-9	-74,482.00	-32,984.00	41	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	42	13313	34-3	-57,817.00	-27,825.00	42	YES	-65,333.21	-31,442.25	-7,516.21	-3,617.25	-11,133.46
3761	42	13313	34-3	63,062.00	29,470.00	42	YES	71,260.06	33,301.10	8,198.06	3,831.10	12,029.16
3761	43	13313	34-6	74,482.00	32,985.00	43	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3761	43	13313	34-6	-68,101.00	-31,025.00	43	YES	-76,954.13	-35,058.25	-8,853.13	-4,033.25	-12,886.38
3761	44	13313	34-9	-74,482.00	-32,984.00	44	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	44	13313	34-9	81,482.00	35,111.00	44	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	45	13313	34-1	58,629.00	28,096.00	45	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3761	45	13313	34-1	-53,787.00	-26,579.00	45	YES	-60,779.31	-30,034.27	-6,992.31	-3,455.27	-10,447.58
3761	46	13313	34-1	-52,415.00	-26,118.00	46	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	46	13313	34-1	57,195.00	27,615.00	46	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	47	13313	34-7	76,435.00	33,577.00	47	YES	86,371.55	37,942.01	9,936.55	4,365.01	14,301.56
3761	47	13313	34-7	-69,943.00	-31,643.00	47	YES	-79,035.59	-35,756.59	-9,092.59	-4,113.59	-13,206.18
3761	48	13313	34-3	-58,629.00	-28,095.00	48	YES	-66,250.77	-31,747.35	-7,621.77	-3,652.35	-11,274.12
3761	48	13313	34-3	63,979.00	29,775.00	48	YES	72,296.27	33,645.75	8,317.27	3,870.75	12,188.02
3761	49	13313	34-2	59,879.00	28,460.00	49	YES	67,663.27	32,159.80	7,784.27	3,699.80	11,484.07
3761	49	13313	34-2	-54,970.00	-26,924.00	49	YES	-62,116.10	-30,424.12	-7,146.10	-3,500.12	-10,646.22
3761	50	13313	34-2	-57,000.00	-27,579.00	50	YES	-64,410.00	-31,164.27	-7,410.00	-3,585.27	-10,995.27
3761	50	13313	34-2	62,142.00	29,191.00	50	YES	70,220.46	32,985.83	8,078.46	3,794.83	11,873.29
3761	51	13313	34-8	-73,938.00	-32,845.00	51	YES	-83,549.94	-37,114.85	-9,611.94	-4,269.85	-13,881.79
3761	51	13313	34-8	80,866.00	34,923.00	51	YES	91,378.58	39,462.99	10,512.58	4,539.99	15,052.57
3761	52	13313	34-5	-64,929.00	-30,062.00	52	YES	-73,369.77	-33,970.06	-8,440.77	-3,908.06	-12,348.83
3761	52	13313	34-5	71,023.00	31,973.00	52	YES	80,255.99	36,129.49	9,232.99	4,156.49	13,389.48
3761	53	13313	34-9	-74,482.00	-32,984.00	53	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	53	13313	34-9	81,482.00	35,111.00	53	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	54	13313	34-10	64,860.00	45,725.00	54	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	54	13313	34-10	-59,288.00	-42,631.00	54	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	55	13313	34-5	-64,929.00	-30,062.00	55	YES	-73,369.77	-33,970.06	-8,440.77	-3,908.06	-12,348.83
3761	55	13313	34-5	71,023.00	31,973.00	55	YES	80,255.99	36,129.49	9,232.99	4,156.49	13,389.48
3761	56	13313	34-1	57,195.00	27,615.00	56	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	56	13313	34-1	-52,415.00	-26,118.00	56	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	57	13313	34-10	-74,482.00	-32,984.00	57	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	57	13313	34-10	81,482.00	35,111.00	57	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	58	13313	34-9	81,482.00	35,111.00	58	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	58	13313	34-9	-74,482.00	-32,984.00	58	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	59	13313	34-5	69,685.00	31,566.00	59	YES	78,744.05	35,669.58	9,059.05	4,103.58	13,162.63
3761	59	13313	34-5	-63,753.00	-29,705.00	59	YES	-72,040.89	-33,566.65	-8,287.89	-3,861.65	-12,149.54
3761	60	13313	34-10	-74,482.00	-32,984.00	60	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	60	13313	34-10	81,482.00	35,111.00	60	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	61	13313	34-10	-59,288.00	-42,631.00	61	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	61	13313	34-10	64,860.00	45,725.00	61	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	62	13313	34-7	76,435.00	33,577.00	62	YES	86,371.55	37,942.01	9,936.55	4,365.01	14,301.56
3761	62	13313	34-7	-69,943.00	-31,643.00	62	YES	-79,035.59	-35,756.59	-9,092.59	-4,113.59	-13,206.18
3761	63	13313	34-5	-50,197.00	-37,602.00	63	YES	-56,722.61	-42,490.26	-6,525.61	-4,888.26	-11,413.87
3761	63	13313	34-5	54,844.00	40,185.00	63	YES	61,973.72	45,409.05	7,129.72	5,224.05	12,353.77
3761	64	13313	34-9	81,482.00	35,111.00	64	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	64	13313	34-9	-74,482.00	-32,984.00	64	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	65	13313	34-3	64,217.00	29,847.00	65	YES	72,565.21	33,727.11	8,348.21	3,880.11	12,228.32
3761	65	13313	34-3	-58,839.00	-28,159.00	65	YES	-66,488.07	-31,819.67	-7,649.07	-3,660.67	-11,309.74
3761	66	13313	34-3	50,008.00	37,492.00	66	YES	56,509.04	42,365.96	6,501.04	4,873.96	11,375.00
3761	66	13313	34-3	-45,855.00	-35,185.00	66	YES	-51,816.15	-39,759.05	-5,961.15	-4,574.05	-10,535.20
3761	67	13313	34-2	-56,385.00	-27,392.00	67	YES	-63,715.05	-30,952.96	-7,330.05	-3,560.96	-10,891.01
3761	67	13313	34-2	61,457.00	28,982.00	67	YES	69,446.41	32,749.66	7,989.41	3,767.66	11,757.07
3761	68	13313	34-1	57,195.00	27,615.00	68	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3761	68	13313	34-1	-52,415.00	-26,118.00	68	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	69	13313	34-4	67,862.00	30,983.00	69	YES	76,684.06	35,010.79	8,822.06	4,027.79	12,849.85
3761	69	13313	34-4	-62,142.00	-29,190.00	69	YES	-70,220.46	-32,984.70	-8,078.46	-3,794.70	-11,873.16
3761	70	13313	34-4	66,862.00	30,679.00	70	YES	75,554.06	34,667.27	8,692.06	3,988.27	12,680.33
3761	70	13313	34-4	-61,228.00	-28,910.00	70	YES	-69,187.64	-32,668.30	-7,959.64	-3,758.30	-11,717.94
3761	71	13313	34-8	79,661.00	34,557.00	71	YES	90,016.93	39,049.41	10,355.93	4,492.41	14,848.34
3761	71	13313	34-8	-72,875.00	-32,522.00	71	YES	-82,348.75	-36,749.86	-9,473.75	-4,227.86	-13,701.61
3761	72	13313	34-5	-64,454.00	-29,919.00	72	YES	-72,833.02	-33,808.47	-8,379.02	-3,889.47	-12,268.49
3761	72	13313	34-5	70,483.00	31,808.00	72	YES	79,645.79	35,943.04	9,162.79	4,135.04	13,297.83
3761	73	13313	34-9	81,482.00	35,111.00	73	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	73	13313	34-9	-74,482.00	-32,984.00	73	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	74	13313	34-1	-52,415.00	-26,118.00	74	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	74	13313	34-1	57,195.00	27,615.00	74	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	75	13313	34-6	74,223.00	32,932.00	75	YES	83,871.99	37,213.16	9,648.99	4,281.16	13,930.15
3761	75	13313	34-6	-67,862.00	-30,982.00	75	YES	-76,684.06	-35,009.66	-8,822.06	-4,027.66	-12,849.72
3761	76	13313	34-1	57,195.00	27,615.00	76	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	76	13313	34-1	-52,415.00	-26,118.00	76	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	77	13313	34-1	58,839.00	28,160.00	77	YES	66,488.07	31,820.80	7,649.07	3,660.80	11,309.87
3761	77	13313	34-1	-53,988.00	-26,641.00	77	YES	-61,006.44	-30,104.33	-7,018.44	-3,463.33	-10,481.77
3761	78	13313	34-2	61,228.00	28,911.00	78	YES	69,187.64	32,669.43	7,959.64	3,758.43	11,718.07
3761	78	13313	34-2	-56,181.00	-27,330.00	78	YES	-63,484.53	-30,882.90	-7,303.53	-3,552.90	-10,856.43
3761	79	13313	34-2	61,228.00	28,911.00	79	YES	69,187.64	32,669.43	7,959.64	3,758.43	11,718.07
3761	79	13313	34-2	-56,181.00	-27,330.00	79	YES	-63,484.53	-30,882.90	-7,303.53	-3,552.90	-10,856.43
3761	80	13313	34-2	61,903.00	29,117.00	80	YES	69,950.39	32,902.21	8,047.39	3,785.21	11,832.60
3761	80	13313	34-2	-56,786.00	-27,513.00	80	YES	-64,168.18	-31,089.69	-7,382.18	-3,576.69	-10,958.87
3761	81	13313	34-10	64,860.00	45,725.00	81	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	81	13313	34-10	-59,288.00	-42,631.00	81	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	82	13313	34-1	59,671.00	28,389.00	82	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3761	82	13313	34-1	-54,784.00	-26,861.00	82	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3761	83	13313	34-1	-52,415.00	-26,118.00	83	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	83	13313	34-1	57,195.00	27,615.00	83	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	103	13313	34-6	-52,253.00	-38,737.00	103	YES	-59,045.89	-43,772.81	-6,792.89	-5,035.81	-11,828.70
3761	103	13313	34-6	57,163.00	41,466.00	103	YES	64,594.19	46,856.58	7,431.19	5,390.58	12,821.77
3761	105	13313	34-6	-65,383.00	-30,182.00	105	YES	-73,882.79	-34,105.66	-8,499.79	-3,923.66	-12,423.45
3761	105	13313	34-6	71,528.00	32,105.00	105	YES	80,826.64	36,278.65	9,298.64	4,173.65	13,472.29
3761	106	13313	34-2	61,903.00	29,117.00	106	YES	69,950.39	32,902.21	8,047.39	3,785.21	11,832.60
3761	106	13313	34-2	-56,786.00	-27,513.00	106	YES	-64,168.18	-31,089.69	-7,382.18	-3,576.69	-10,958.87
3761	107	13313	34-8	78,134.00	34,095.00	107	YES	88,291.42	38,527.35	10,157.42	4,432.35	14,589.77
3761	107	13313	34-8	-71,528.00	-32,104.00	107	YES	-80,826.64	-36,277.52	-9,298.64	-4,173.52	-13,472.16
3761	109	13313	34-9	81,482.00	35,111.00	109	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	109	13313	34-9	-74,482.00	-32,984.00	109	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	114	13313	34-9	81,482.00	35,111.00	114	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	114	13313	34-9	-74,482.00	-32,984.00	114	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	131	13313	34-3	-58,839.00	-28,159.00	131	YES	-66,488.07	-31,819.67	-7,649.07	-3,660.67	-11,309.74
3761	131	13313	34-3	64,217.00	29,847.00	131	YES	72,565.21	33,727.11	8,348.21	3,880.11	12,228.32
3761	132	13313	34-1	57,195.00	27,615.00	132	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	132	13313	34-1	-52,415.00	-26,118.00	132	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	178	13313	34-4	54,018.00	39,732.00	178	YES	61,040.34	44,897.16	7,022.34	5,165.16	12,187.50
3761	178	13313	34-4	-49,465.00	-37,202.00	178	YES	-55,895.45	-42,038.26	-6,430.45	-4,836.26	-11,266.71
3761	179	13312	35-10	-77,854.00	-34,008.00	179	YES	-87,975.02	-38,429.04	-10,121.02	-4,421.04	-14,542.06

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3761	179	13312	35-10	85,238.00	36,253.00	179	YES	96,318.94	40,965.89	11,080.94	4,712.89	15,793.83
3761	180	13313	34-2	60,346.00	28,620.00	180	YES	68,190.98	32,340.60	7,844.98	3,720.60	11,565.58
3761	180	13313	34-2	-55,389.00	-27,067.00	180	YES	-62,589.57	-30,585.71	-7,200.57	-3,518.71	-10,719.28
3761	181	13313	34-10	81,482.00	35,111.00	181	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	181	13313	34-10	-74,482.00	-32,984.00	181	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	182	13313	34-8	-58,648.00	-42,307.00	182	YES	-66,272.24	-47,806.91	-7,624.24	-5,499.91	-13,124.15
3761	182	13313	34-8	64,135.00	45,359.00	182	YES	72,472.55	51,255.67	8,337.55	5,896.67	14,234.22
3761	183	13313	34-9	-74,482.00	-32,984.00	183	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	183	13313	34-9	81,482.00	35,111.00	183	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	184	13313	34-6	-68,101.00	-31,025.00	184	YES	-76,954.13	-35,058.25	-8,853.13	-4,033.25	-12,886.38
3761	184	13313	34-6	74,482.00	32,985.00	184	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3761	185	13313	34-9	67,850.00	47,384.00	185	YES	76,670.50	53,543.92	8,820.50	6,159.92	14,980.42
3761	185	13313	34-9	-61,972.00	-44,121.00	185	YES	-70,028.36	-49,856.73	-8,056.36	-5,735.73	-13,792.09
3761	186	13313	34-10	64,860.00	45,725.00	186	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	186	13313	34-10	-59,288.00	-42,631.00	186	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	187	13313	34-1	58,017.00	27,894.00	187	YES	65,559.21	31,520.22	7,542.21	3,626.22	11,168.43
3761	187	13313	34-1	-53,202.00	-26,387.00	187	YES	-60,118.26	-29,817.31	-6,916.26	-3,430.31	-10,346.57
3761	188	13313	34-9	64,860.00	45,725.00	188	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	188	13313	34-9	-59,288.00	-42,631.00	188	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	189	13313	34-9	64,860.00	45,725.00	189	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	189	13313	34-9	-59,288.00	-42,631.00	189	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	190	13313	34-1	59,250.00	28,285.00	190	YES	66,952.50	31,962.05	7,702.50	3,677.05	11,379.55
3761	190	13313	34-1	-54,381.00	-26,760.00	190	YES	-61,450.53	-30,238.80	-7,069.53	-3,478.80	-10,548.33
3761	191	13313	34-3	63,504.00	29,621.00	191	YES	71,759.52	33,471.73	8,255.52	3,850.73	12,106.25
3761	191	13313	34-3	-58,209.00	-27,959.00	191	YES	-65,776.17	-31,593.67	-7,567.17	-3,634.67	-11,201.84
3761	192	13313	34-5	70,741.00	31,888.00	192	YES	79,937.33	36,033.44	9,196.33	4,145.44	13,341.77
3761	192	13313	34-5	-64,681.00	-29,987.00	192	YES	-73,089.53	-33,885.31	-8,408.53	-3,898.31	-12,306.84
3761	193	13313	34-2	-56,590.00	-27,454.00	193	YES	-63,946.70	-31,023.02	-7,356.70	-3,569.02	-10,925.72
3761	193	13313	34-2	61,685.00	29,051.00	193	YES	69,704.05	32,827.63	8,019.05	3,776.63	11,795.68
3761	740	13313	34-1	58,017.00	27,894.00	740	YES	65,559.21	31,520.22	7,542.21	3,626.22	11,168.43
3761	740	13313	34-1	-53,202.00	-26,387.00	740	YES	-60,118.26	-29,817.31	-6,916.26	-3,430.31	-10,346.57
3761	741	13313	34-1	-54,592.00	-26,824.00	741	YES	-61,688.96	-30,311.12	-7,096.96	-3,487.12	-10,584.08
3761	741	13313	34-1	59,470.00	28,353.00	741	YES	67,201.10	32,038.89	7,731.10	3,685.89	11,416.99
3761	742	13313	34-1	-53,787.00	-26,579.00	742	YES	-60,779.31	-30,034.27	-6,992.31	-3,455.27	-10,447.58
3761	742	13313	34-1	58,629.00	28,096.00	742	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3761	743	13313	34-1	-52,415.00	-26,118.00	743	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	743	13313	34-1	57,195.00	27,615.00	743	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	744	13313	34-10	64,860.00	45,725.00	744	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	744	13313	34-10	-59,288.00	-42,631.00	744	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	745	13313	34-3	64,681.00	29,988.00	745	YES	73,089.53	33,886.44	8,408.53	3,898.44	12,306.97
3761	745	13313	34-3	-59,250.00	-28,284.00	745	YES	-66,952.50	-31,960.92	-7,702.50	-3,676.92	-11,379.42
3761	746	13313	34-4	65,383.00	30,183.00	746	YES	73,882.79	34,106.79	8,499.79	3,923.79	12,423.58
3761	746	13313	34-4	-59,879.00	-28,459.00	746	YES	-67,663.27	-32,158.67	-7,784.27	-3,699.67	-11,483.94
3761	747	13313	34-1	57,195.00	27,615.00	747	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	747	13313	34-1	-52,415.00	-26,118.00	747	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	748	13313	34-9	81,482.00	35,111.00	748	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3761	748	13313	34-9	-74,482.00	-32,984.00	748	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3761	749	13313	34-10	64,860.00	45,725.00	749	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	749	13313	34-10	-59,288.00	-42,631.00	749	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	751	13312	35-8	67,850.00	47,384.00	751	YES	76,670.50	53,543.92	8,820.50	6,159.92	14,980.42

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3761	751	13312	35-8	-61,972.00	-44,121.00	751	YES	-70,028.36	-49,856.73	-8,056.36	-5,735.73	-13,792.09
3761	752	13312	35-4	-65,156.00	-30,105.00	752	YES	-73,626.28	-34,018.65	-8,470.28	-3,913.65	-12,383.93
3761	752	13312	35-4	71,281.00	32,022.00	752	YES	80,547.53	36,184.86	9,266.53	4,162.86	13,429.39
3761	753	13312	35-10	85,238.00	36,253.00	753	YES	96,318.94	40,965.89	11,080.94	4,712.89	15,793.83
3761	753	13312	35-10	-77,854.00	-34,008.00	753	YES	-87,975.02	-38,429.04	-10,121.02	-4,421.04	-14,542.06
3761	754	13312	35-9	85,238.00	36,253.00	754	YES	96,318.94	40,965.89	11,080.94	4,712.89	15,793.83
3761	754	13312	35-9	-77,854.00	-34,008.00	754	YES	-87,975.02	-38,429.04	-10,121.02	-4,421.04	-14,542.06
3761	760	13313	34-1	57,195.00	27,615.00	760	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	760	13313	34-1	-52,415.00	-26,118.00	760	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	761	13313	34-7	76,162.00	33,495.00	761	YES	86,063.06	37,849.35	9,901.06	4,354.35	14,255.41
3761	761	13313	34-7	-69,685.00	-31,565.00	761	YES	-78,744.05	-35,668.45	-9,059.05	-4,103.45	-13,162.50
3761	762	13313	34-6	71,528.00	32,105.00	762	YES	80,826.64	36,278.65	9,298.64	4,173.65	13,472.29
3761	762	13313	34-6	-65,383.00	-30,182.00	762	YES	-73,882.79	-34,105.66	-8,499.79	-3,923.66	-12,423.45
3761	763	13313	34-1	59,470.00	28,353.00	763	YES	67,201.10	32,038.89	7,731.10	3,685.89	11,416.99
3761	763	13313	34-1	-54,592.00	-26,824.00	763	YES	-61,688.96	-30,311.12	-7,096.96	-3,487.12	-10,584.08
3761	764	13313	34-5	-63,504.00	-29,620.00	764	YES	-71,759.52	-33,470.60	-8,255.52	-3,850.60	-12,106.12
3761	764	13313	34-5	69,402.00	31,469.00	764	YES	78,424.26	35,559.97	9,022.26	4,090.97	13,113.23
3761	765	13313	34-6	73,679.00	32,767.00	765	YES	83,257.27	37,026.71	9,578.27	4,259.71	13,837.98
3761	765	13313	34-6	-67,362.00	-30,830.00	765	YES	-76,119.06	-34,837.90	-8,757.06	-4,007.90	-12,764.96
3761	766	13313	34-2	-57,000.00	-27,579.00	766	YES	-64,410.00	-31,164.27	-7,410.00	-3,585.27	-10,995.27
3761	766	13313	34-2	62,142.00	29,191.00	766	YES	70,220.46	32,985.83	8,078.46	3,794.83	11,873.29
3761	767	13313	34-1	59,671.00	28,389.00	767	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3761	767	13313	34-1	-54,784.00	-26,861.00	767	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3761	768	13313	34-6	-65,895.00	-30,356.00	768	YES	-74,461.35	-34,302.28	-8,566.35	-3,946.28	-12,512.63
3761	768	13313	34-6	72,084.00	32,284.00	768	YES	81,454.92	36,480.92	9,370.92	4,196.92	13,567.84
3761	769	13313	34-6	73,679.00	32,767.00	769	YES	83,257.27	37,026.71	9,578.27	4,259.71	13,837.98
3761	769	13313	34-6	-67,362.00	-30,830.00	769	YES	-76,119.06	-34,837.90	-8,757.06	-4,007.90	-12,764.96
3761	770	13313	34-1	58,629.00	28,096.00	770	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3761	770	13313	34-1	-53,787.00	-26,579.00	770	YES	-60,779.31	-30,034.27	-6,992.31	-3,455.27	-10,447.58
3761	771	13313	34-5	68,347.00	31,109.00	771	YES	77,232.11	35,153.17	8,885.11	4,044.17	12,929.28
3761	771	13313	34-5	-62,576.00	-29,303.00	771	YES	-70,710.88	-33,112.39	-8,134.88	-3,809.39	-11,944.27
3761	772	13313	34-5	69,685.00	31,566.00	772	YES	78,744.05	35,669.58	9,059.05	4,103.58	13,162.63
3761	772	13313	34-5	-63,753.00	-29,705.00	772	YES	-72,040.89	-33,566.65	-8,287.89	-3,861.65	-12,149.54
3761	773	13313	34-6	-65,383.00	-30,182.00	773	YES	-73,882.79	-34,105.66	-8,499.79	-3,923.66	-12,423.45
3761	773	13313	34-6	71,528.00	32,105.00	773	YES	80,826.64	36,278.65	9,298.64	4,173.65	13,472.29
3761	774	13313	34-1	-53,384.00	-26,448.00	774	YES	-60,323.92	-29,886.24	-6,939.92	-3,438.24	-10,378.16
3761	774	13313	34-1	58,209.00	27,960.00	774	YES	65,776.17	31,594.80	7,567.17	3,634.80	11,201.97
3761	775	13313	34-1	-52,415.00	-26,118.00	775	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	775	13313	34-1	57,195.00	27,615.00	775	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	777	13313	34-3	-58,839.00	-28,159.00	777	YES	-66,488.07	-31,819.67	-7,649.07	-3,660.67	-11,309.74
3761	777	13313	34-3	64,217.00	29,847.00	777	YES	72,565.21	33,727.11	8,348.21	3,880.11	12,228.32
3761	778	13313	34-6	58,648.00	42,308.00	778	YES	66,272.24	47,808.04	7,624.24	5,500.04	13,124.28
3761	778	13313	34-6	-53,620.00	-39,514.00	778	YES	-60,590.60	-44,650.82	-6,970.60	-5,136.82	-12,107.42
3761	779	13313	34-4	53,620.00	39,515.00	779	YES	60,590.60	44,651.95	6,970.60	5,136.95	12,107.55
3761	779	13313	34-4	-49,102.00	-37,004.00	779	YES	-55,485.26	-41,814.52	-6,383.26	-4,810.52	-11,193.78
3761	780	13313	34-1	-52,415.00	-26,118.00	780	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	780	13313	34-1	57,195.00	27,615.00	780	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	781	13313	34-6	71,812.00	32,201.00	781	YES	81,147.56	36,387.13	9,335.56	4,186.13	13,521.69
3761	781	13313	34-6	-65,645.00	-30,273.00	781	YES	-74,178.85	-34,208.49	-8,533.85	-3,935.49	-12,469.34
3761	782	13313	34-1	57,195.00	27,615.00	782	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3761	782	13313	34-1	-52,415.00	-26,118.00	782	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	783	13313	34-1	58,209.00	27,960.00	783	YES	65,776.17	31,594.80	7,567.17	3,634.80	11,201.97
3761	783	13313	34-1	-53,384.00	-26,448.00	783	YES	-60,323.92	-29,886.24	-6,939.92	-3,438.24	-10,378.16
3761	784	13313	34-2	60,346.00	28,620.00	784	YES	68,190.98	32,340.60	7,844.98	3,720.60	11,565.58
3761	784	13313	34-2	-55,389.00	-27,067.00	784	YES	-62,589.57	-30,585.71	-7,200.57	-3,518.71	-10,719.28
3761	785	13313	34-5	71,281.00	32,022.00	785	YES	80,547.53	36,184.86	9,266.53	4,162.86	13,429.39
3761	785	13313	34-5	-65,156.00	-30,105.00	785	YES	-73,626.28	-34,018.65	-8,470.28	-3,913.65	-12,383.93
3761	786	13313	34-5	71,281.00	32,022.00	786	YES	80,547.53	36,184.86	9,266.53	4,162.86	13,429.39
3761	786	13313	34-5	-65,156.00	-30,105.00	786	YES	-73,626.28	-34,018.65	-8,470.28	-3,913.65	-12,383.93
3761	799	13313	34-4	68,101.00	31,026.00	799	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3761	799	13313	34-4	-62,360.00	-29,229.00	799	YES	-70,466.80	-33,028.77	-8,106.80	-3,799.77	-11,906.57
3761	800	13313	34-1	-52,415.00	-26,118.00	800	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3761	800	13313	34-1	57,195.00	27,615.00	800	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3761	801	13313	34-10	-59,288.00	-42,631.00	801	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3761	801	13313	34-10	64,860.00	45,725.00	801	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3761	802	13313	34-4	68,101.00	31,026.00	802	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3761	802	13313	34-4	-62,360.00	-29,229.00	802	YES	-70,466.80	-33,028.77	-8,106.80	-3,799.77	-11,906.57
3761	803	13313	34-3	64,681.00	29,988.00	803	YES	73,089.53	33,886.44	8,408.53	3,898.44	12,306.97
3761	803	13313	34-3	-59,250.00	-28,284.00	803	YES	-66,952.50	-31,960.92	-7,702.50	-3,676.92	-11,379.42
3761	2	12553	43-10	115,351.00	45,399.00	2	YES	129,193.12	50,846.88	13,842.12	5,447.88	19,290.00
3761	2	12553	43-10	-110,098.00	-43,802.00	2	YES	-123,309.76	-49,058.24	-13,211.76	-5,256.24	-18,468.00
3761	3	12553	43-10	-87,638.00	-58,233.00	3	YES	-98,154.56	-65,220.96	-10,516.56	-6,987.96	-17,504.52
3761	3	12553	43-10	91,819.00	60,518.00	3	YES	102,837.28	67,780.16	11,018.28	7,262.16	18,280.44
3761	5	13310	40-8	-93,329.00	-38,708.00	5	YES	-105,461.77	-43,740.04	-12,132.77	-5,032.04	-17,164.81
3761	5	13310	40-8	97,730.00	40,045.00	5	YES	110,434.90	45,250.85	12,704.90	5,205.85	17,910.75
3761	6	13310	40-8	96,636.00	39,714.00	6	YES	109,198.68	44,876.82	12,562.68	5,162.82	17,725.50
3761	6	13310	40-8	-92,276.00	-38,389.00	6	YES	-104,271.88	-43,379.57	-11,995.88	-4,990.57	-16,986.45
3761	7	13310	40-8	99,259.00	40,510.00	7	YES	112,162.67	45,776.30	12,903.67	5,266.30	18,169.97
3761	7	13310	40-8	-94,801.00	-39,154.00	7	YES	-107,125.13	-44,244.02	-12,324.13	-5,090.02	-17,414.15
3761	225	13310	40-10	-76,327.00	-52,055.00	225	YES	-86,249.51	-58,822.15	-9,922.51	-6,767.15	-16,689.66
3761	225	13310	40-10	79,909.00	54,012.00	225	YES	90,297.17	61,033.56	10,388.17	7,021.56	17,409.73
3761	101	02210	29-1	41,803.00	19,356.00	101	YES	46,819.36	21,678.72	5,016.36	2,322.72	7,339.08
3761	324	02212	25-1	35,409.00	17,859.00	324	YES	39,658.08	20,002.08	4,249.08	2,143.08	6,392.16
Total SFY24				12,031,512.00	6,059,802.00			13,554,901.92	6,827,434.85	1,523,389.92	767,632.85	**2,291,022.77**

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3762	1	12501	46-10	126,672.00	38,388.00	1	YES	141,872.64	42,994.56	15,200.64	4,606.56	19,807.20
3762	7	12553	43-10	87,638.00	58,234.00	7	YES	98,154.56	65,222.08	10,516.56	6,988.08	17,504.64
3762	33	12553	43-10	87,638.00	58,234.00	33	YES	98,154.56	65,222.08	10,516.56	6,988.08	17,504.64
3762	44	12553	43-10	87,638.00	58,234.00	44	YES	98,154.56	65,222.08	10,516.56	6,988.08	17,504.64
3762	202	07217	39-10	78,421.00	40,259.00	202	YES	87,831.52	45,090.08	9,410.52	4,831.08	14,241.60
3762	10	13310	40-10	76,327.00	52,056.00	10	YES	86,249.51	58,823.28	9,922.51	6,767.28	16,689.79
3762	45	13310	40-9	76,327.00	52,056.00	45	YES	86,249.51	58,823.28	9,922.51	6,767.28	16,689.79
3762	46	13310	40-8	73,744.00	50,643.00	46	YES	83,330.72	57,226.59	9,586.72	6,583.59	16,170.31
3762	47	13310	40-7	89,857.00	37,655.00	47	YES	101,538.41	42,550.15	11,681.41	4,895.15	16,576.56
3762	48	13310	40-9	76,327.00	52,056.00	48	YES	86,249.51	58,823.28	9,922.51	6,767.28	16,689.79
3762	49	13310	40-1	66,779.00	25,104.00	49	YES	75,460.27	28,367.52	8,681.27	3,263.52	11,944.79
3762	51	13311	37-10	66,532.00	46,652.00	51	YES	75,181.16	52,716.76	8,649.16	6,064.76	14,713.92
3762	52	13311	37-9	66,532.00	46,652.00	52	YES	75,181.16	52,716.76	8,649.16	6,064.76	14,713.92
3762	53	13311	37-8	80,184.00	34,716.00	53	YES	90,607.92	39,229.08	10,423.92	4,513.08	14,937.00
3762	54	13311	37-4	68,055.00	31,049.00	54	YES	76,902.15	35,085.37	8,847.15	4,036.37	12,883.52
3762	55	13311	37-9	66,532.00	46,652.00	55	YES	75,181.16	52,716.76	8,649.16	6,064.76	14,713.92
3762	56	13311	37-10	66,532.00	46,652.00	56	YES	75,181.16	52,716.76	8,649.16	6,064.76	14,713.92
3762	57	13311	37-7	63,600.00	44,103.00	57	YES	71,868.00	49,836.39	8,268.00	5,733.39	14,001.39
3762	401	13311	37-10	83,583.00	35,750.00	401	YES	94,448.79	40,397.50	10,865.79	4,647.50	15,513.29
3762	700	13311	37-7	63,600.00	45,025.00	700	YES	71,868.00	50,878.25	8,268.00	5,853.25	14,121.25
3762	1144	13311	37-9	83,583.00	35,750.00	1144	YES	94,448.79	40,397.50	10,865.79	4,647.50	15,513.29
3762	1145	13311	37-9	83,583.00	35,750.00	1145	YES	94,448.79	40,397.50	10,865.79	4,647.50	15,513.29
3762	1146	13311	37-8	66,294.00	46,552.00	1146	YES	74,912.22	52,603.76	8,618.22	6,051.76	14,669.98
3762	1147	13311	37-8	64,087.00	45,309.00	1147	YES	72,418.31	51,199.17	8,331.31	5,890.17	14,221.48
3762	1148	13311	37-9	83,583.00	35,750.00	1148	YES	94,448.79	40,397.50	10,865.79	4,647.50	15,513.29
3762	1149	13311	37-9	66,532.00	46,652.00	1149	YES	75,181.16	52,716.76	8,649.16	6,064.76	14,713.92
3762	1150	13310	40-10	76,327.00	52,056.00	1150	YES	86,249.51	58,823.28	9,922.51	6,767.28	16,689.79
3762	1151	13310	40-8	95,889.00	39,488.00	1151	YES	108,354.57	44,621.44	12,465.57	5,133.44	17,599.01
3762	1152	13310	40-10	76,327.00	52,056.00	1152	YES	86,249.51	58,823.28	9,922.51	6,767.28	16,689.79
3762	1153	13310	40-10	76,327.00	52,056.00	1153	YES	86,249.51	58,823.28	9,922.51	6,767.28	16,689.79
3762	1154	13310	40-10	76,327.00	52,056.00	1154	YES	86,249.51	58,823.28	9,922.51	6,767.28	16,689.79
3762	1190	13310	40-10	76,327.00	52,056.00	1190	YES	86,249.51	58,823.28	9,922.51	6,767.28	16,689.79
3762	1209	13311	37-1	58,513.00	28,028.00	1209	YES	66,119.69	31,671.64	7,606.69	3,643.64	11,250.33
3762	1210	13311	37-9	66,532.00	46,652.00	1210	YES	75,181.16	52,716.76	8,649.16	6,064.76	14,713.92
3762	1276	13311	37-9	83,583.00	35,750.00	1276	YES	94,448.79	40,397.50	10,865.79	4,647.50	15,513.29
3762	1277	13310	40-7	71,799.00	49,607.00	1277	YES	81,132.87	56,055.91	9,333.87	6,448.91	15,782.78
3762	18	13312	35-5	68,101.00	31,026.00	18	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3762	30	13313	34-3	57,817.00	27,826.00	30	YES	65,333.21	31,443.38	7,516.21	3,617.38	11,133.59
3762	31	13313	34-4	61,903.00	29,117.00	31	YES	69,950.39	32,902.21	8,047.39	3,785.21	11,832.60
3762	43	13313	34-4	62,360.00	29,230.00	43	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	50	13313	34-5	64,454.00	29,920.00	50	YES	72,833.02	33,809.60	8,379.02	3,889.60	12,268.62
3762	61	13312	35-7	71,528.00	32,105.00	61	YES	80,826.64	36,278.65	9,298.64	4,173.65	13,472.29

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	62	13313	34-1	53,787.00	26,580.00	62	YES	60,779.31	30,035.40	6,992.31	3,455.40	10,447.71
3762	63	13312	35-7	58,009.00	41,959.00	63	YES	65,550.17	47,413.67	7,541.17	5,454.67	12,995.84
3762	64	13313	34-4	62,360.00	29,230.00	64	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	65	13313	34-7	69,157.00	31,386.00	65	YES	78,147.41	35,466.18	8,990.41	4,080.18	13,070.59
3762	66	13313	34-2	56,181.00	27,331.00	66	YES	63,484.53	30,884.03	7,303.53	3,553.03	10,856.56
3762	67	13312	35-9	77,854.00	34,009.00	67	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3762	68	13313	34-9	59,288.00	42,632.00	68	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	69	13312	35-7	71,812.00	32,201.00	69	YES	81,147.56	36,387.13	9,335.56	4,186.13	13,521.69
3762	70	13312	35-1	54,784.00	26,862.00	70	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	71	13312	35-10	77,854.00	34,009.00	71	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3762	72	13312	35-9	77,854.00	34,009.00	72	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3762	73	13313	34-6	53,421.00	39,406.00	73	YES	60,365.73	44,528.78	6,944.73	5,122.78	12,067.51
3762	74	13312	35-9	61,972.00	44,122.00	74	YES	70,028.36	49,857.86	8,056.36	5,735.86	13,792.22
3762	75	13313	34-1	52,415.00	26,119.00	75	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	76	13312	35-5	52,452.00	38,854.00	76	YES	59,270.76	43,905.02	6,818.76	5,051.02	11,869.78
3762	77	13313	34-3	58,629.00	28,096.00	77	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3762	78	13313	34-10	59,288.00	42,632.00	78	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	79	13313	34-3	47,498.00	36,088.00	79	YES	53,672.74	40,779.44	6,174.74	4,691.44	10,866.18
3762	80	13313	34-1	52,415.00	26,119.00	80	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	81	13313	34-10	59,288.00	42,632.00	81	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	82	13313	34-4	62,360.00	29,230.00	82	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	85	13313	34-7	69,157.00	31,386.00	85	YES	78,147.41	35,466.18	8,990.41	4,080.18	13,070.59
3762	86	13313	34-1	53,988.00	26,642.00	86	YES	61,006.44	30,105.46	7,018.44	3,463.46	10,481.90
3762	87	13313	34-2	57,195.00	27,615.00	87	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	88	13313	34-5	63,753.00	29,706.00	88	YES	72,040.89	33,567.78	8,287.89	3,861.78	12,149.67
3762	89	13313	34-4	60,346.00	28,620.00	89	YES	68,190.98	32,340.60	7,844.98	3,720.60	11,565.58
3762	90	13313	34-4	62,360.00	29,230.00	90	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	91	13313	34-7	69,157.00	31,386.00	91	YES	78,147.41	35,466.18	8,990.41	4,080.18	13,070.59
3762	92	13313	34-7	71,023.00	31,973.00	92	YES	80,255.99	36,129.49	9,232.99	4,156.49	13,389.48
3762	93	13313	34-10	59,288.00	42,632.00	93	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	94	13313	34-9	59,288.00	42,632.00	94	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	95	13313	34-6	66,361.00	30,517.00	95	YES	74,987.93	34,484.21	8,626.93	3,967.21	12,594.14
3762	96	13313	34-1	52,415.00	26,119.00	96	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	97	13313	34-4	59,879.00	28,460.00	97	YES	67,663.27	32,159.80	7,784.27	3,699.80	11,484.07
3762	98	13313	34-1	53,009.00	26,322.00	98	YES	59,900.17	29,743.86	6,891.17	3,421.86	10,313.03
3762	99	13313	34-1	52,415.00	26,119.00	99	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	100	13313	34-3	58,209.00	27,960.00	100	YES	65,776.17	31,594.80	7,567.17	3,634.80	11,201.97
3762	101	13313	34-3	58,209.00	27,960.00	101	YES	65,776.17	31,594.80	7,567.17	3,634.80	11,201.97
3762	102	13313	34-2	56,590.00	27,455.00	102	YES	63,946.70	31,024.15	7,356.70	3,569.15	10,925.85
3762	103	13313	34-1	53,787.00	26,580.00	103	YES	60,779.31	30,035.40	6,992.31	3,455.40	10,447.71
3762	104	13313	34-1	52,415.00	26,119.00	104	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	105	13313	34-1	52,598.00	26,181.00	105	YES	59,435.74	29,584.53	6,837.74	3,403.53	10,241.27
3762	106	13313	34-1	52,415.00	26,119.00	106	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	108	13313	34-5	63,288.00	29,548.00	108	YES	71,515.44	33,389.24	8,227.44	3,841.24	12,068.68
3762	109	13313	34-3	58,017.00	27,894.00	109	YES	65,559.21	31,520.22	7,542.21	3,626.22	11,168.43
3762	110	13313	34-3	57,606.00	27,755.00	110	YES	65,094.78	31,363.15	7,488.78	3,608.15	11,096.93
3762	111	13313	34-1	52,415.00	26,119.00	111	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	112	13313	34-10	59,288.00	42,632.00	112	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	113	13313	34-1	52,415.00	26,119.00	113	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	114	13313	34-1	53,787.00	26,580.00	114	YES	60,779.31	30,035.40	6,992.31	3,455.40	10,447.71

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	115	13313	34-9	59,288.00	42,632.00	115	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	116	13313	34-6	65,895.00	30,357.00	116	YES	74,461.35	34,303.41	8,566.35	3,946.41	12,512.76
3762	117	13313	34-3	59,470.00	28,353.00	117	YES	67,201.10	32,038.89	7,731.10	3,685.89	11,416.99
3762	118	13313	34-2	56,590.00	27,455.00	118	YES	63,946.70	31,024.15	7,356.70	3,569.15	10,925.85
3762	119	13313	34-10	74,482.00	32,985.00	119	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	120	13313	34-1	52,415.00	26,119.00	120	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	121	13313	34-1	54,784.00	26,862.00	121	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	122	13313	34-10	74,482.00	32,985.00	122	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	123	13313	34-4	60,117.00	28,541.00	123	YES	67,932.21	32,251.33	7,815.21	3,710.33	11,525.54
3762	124	13313	34-5	50,549.00	37,808.00	124	YES	57,120.37	42,723.04	6,571.37	4,915.04	11,486.41
3762	125	13313	34-1	53,009.00	26,322.00	125	YES	59,900.17	29,743.86	6,891.17	3,421.86	10,313.03
3762	126	13313	34-1	53,787.00	26,580.00	126	YES	60,779.31	30,035.40	6,992.31	3,455.40	10,447.71
3762	127	13313	34-1	53,202.00	26,388.00	127	YES	60,118.26	29,818.44	6,916.26	3,430.44	10,346.70
3762	128	13313	34-2	57,195.00	27,615.00	128	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	129	13313	34-4	62,360.00	29,230.00	129	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	131	13313	34-9	74,482.00	32,985.00	131	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	132	13313	34-10	74,482.00	32,985.00	132	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	133	13313	34-1	52,415.00	26,119.00	133	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	134	13313	34-6	67,601.00	30,903.00	134	YES	76,389.13	34,920.39	8,788.13	4,017.39	12,805.52
3762	135	13313	34-9	59,288.00	42,632.00	135	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	136	13313	34-6	66,862.00	30,679.00	136	YES	75,554.06	34,667.27	8,692.06	3,988.27	12,680.33
3762	137	13313	34-10	59,288.00	42,632.00	137	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	138	13313	34-10	74,482.00	32,985.00	138	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	139	13313	34-1	52,415.00	26,119.00	139	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	140	13313	34-9	59,288.00	42,632.00	140	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	141	13313	34-3	59,250.00	28,285.00	141	YES	66,952.50	31,962.05	7,702.50	3,677.05	11,379.55
3762	142	13313	34-9	59,288.00	42,632.00	142	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	143	13313	34-1	52,598.00	26,181.00	143	YES	59,435.74	29,584.53	6,837.74	3,403.53	10,241.27
3762	144	13313	34-10	59,288.00	42,632.00	144	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	203	13313	34-4	61,903.00	29,117.00	203	YES	69,950.39	32,902.21	8,047.39	3,785.21	11,832.60
3762	204	13313	34-10	74,482.00	32,985.00	204	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	205	13313	34-10	59,288.00	42,632.00	205	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	207	13313	34-5	63,288.00	29,548.00	207	YES	71,515.44	33,389.24	8,227.44	3,841.24	12,068.68
3762	208	13313	34-4	61,903.00	29,117.00	208	YES	69,950.39	32,902.21	8,047.39	3,785.21	11,832.60
3762	213	13313	34-10	59,288.00	42,632.00	213	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	214	13313	34-8	74,482.00	32,985.00	214	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	215	13313	34-5	51,486.00	38,328.00	215	YES	58,179.18	43,310.64	6,693.18	4,982.64	11,675.82
3762	216	13313	34-9	74,482.00	32,985.00	216	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	217	13313	34-1	52,415.00	26,119.00	217	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	219	13313	34-3	57,817.00	27,826.00	219	YES	65,333.21	31,443.38	7,516.21	3,617.38	11,133.59
3762	221	13313	34-3	58,017.00	27,894.00	221	YES	65,559.21	31,520.22	7,542.21	3,626.22	11,168.43
3762	224	13313	34-6	66,134.00	30,440.00	224	YES	74,731.42	34,397.20	8,597.42	3,957.20	12,554.62
3762	225	13313	34-4	60,117.00	28,541.00	225	YES	67,932.21	32,251.33	7,815.21	3,710.33	11,525.54
3762	226	13313	34-10	59,288.00	42,632.00	226	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	230	13312	35-1	54,784.00	26,862.00	230	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	231	13313	34-1	52,415.00	26,119.00	231	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	233	13313	34-2	55,389.00	27,068.00	233	YES	62,589.57	30,586.84	7,200.57	3,518.84	10,719.41
3762	234	13313	34-5	65,156.00	30,106.00	234	YES	73,626.28	34,019.78	8,470.28	3,913.78	12,384.06
3762	235	13313	34-4	47,854.00	36,295.00	235	YES	54,075.02	41,013.35	6,221.02	4,718.35	10,939.37
3762	236	13313	34-10	74,482.00	32,985.00	236	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3762	237	13313	34-1	52,415.00	26,119.00	237	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	402	13312	35-7	73,938.00	32,846.00	402	YES	83,549.94	37,115.98	9,611.94	4,269.98	13,881.92
3762	403	13312	35-7	73,938.00	32,846.00	403	YES	83,549.94	37,115.98	9,611.94	4,269.98	13,881.92
3762	404	13312	35-6	54,844.00	40,185.00	404	YES	61,973.72	45,409.05	7,129.72	5,224.05	12,353.77
3762	406	13313	34-3	57,817.00	27,826.00	406	YES	65,333.21	31,443.38	7,516.21	3,617.38	11,133.59
3762	407	13312	35-9	77,854.00	34,009.00	407	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3762	408	13313	34-2	56,786.00	27,514.00	408	YES	64,168.18	31,090.82	7,382.18	3,576.82	10,959.00
3762	409	13312	35-5	66,862.00	30,679.00	409	YES	75,554.06	34,667.27	8,692.06	3,988.27	12,680.33
3762	410	13312	35-1	54,784.00	26,862.00	410	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	411	13313	34-6	66,862.00	30,679.00	411	YES	75,554.06	34,667.27	8,692.06	3,988.27	12,680.33
3762	412	13313	34-2	55,389.00	27,068.00	412	YES	62,589.57	30,586.84	7,200.57	3,518.84	10,719.41
3762	413	13312	35-4	63,504.00	29,621.00	413	YES	71,759.52	33,471.73	8,255.52	3,850.73	12,106.25
3762	414	13312	35-5	65,645.00	30,274.00	414	YES	74,178.85	34,209.62	8,533.85	3,935.62	12,469.47
3762	415	13313	34-3	59,250.00	28,285.00	415	YES	66,952.50	31,962.05	7,702.50	3,677.05	11,379.55
3762	416	13312	35-1	54,784.00	26,862.00	416	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	417	13313	34-2	57,195.00	27,615.00	417	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	418	13312	35-4	65,156.00	30,106.00	418	YES	73,626.28	34,019.78	8,470.28	3,913.78	12,384.06
3762	419	13313	34-9	74,482.00	32,985.00	419	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	420	13312	35-9	77,854.00	34,009.00	420	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3762	421	13312	35-1	54,784.00	26,862.00	421	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	450	13313	34-1	52,415.00	26,119.00	450	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	451	13313	34-3	58,209.00	27,960.00	451	YES	65,776.17	31,594.80	7,567.17	3,634.80	11,201.97
3762	452	13313	34-10	74,482.00	32,985.00	452	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	453	13313	34-1	54,784.00	26,862.00	453	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	454	13313	34-1	52,415.00	26,119.00	454	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	455	13313	34-10	59,288.00	42,632.00	455	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	456	13313	34-1	54,592.00	26,825.00	456	YES	61,688.96	30,312.25	7,096.96	3,487.25	10,584.21
3762	457	13313	34-9	74,482.00	32,985.00	457	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	458	13313	34-10	74,482.00	32,985.00	458	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	459	13313	34-1	52,808.00	26,252.00	459	YES	59,673.04	29,664.76	6,865.04	3,412.76	10,277.80
3762	460	13313	34-7	71,281.00	32,022.00	460	YES	80,547.53	36,184.86	9,266.53	4,162.86	13,429.39
3762	461	13313	34-4	59,879.00	28,460.00	461	YES	67,663.27	32,159.80	7,784.27	3,699.80	11,484.07
3762	462	13313	34-2	55,389.00	27,068.00	462	YES	62,589.57	30,586.84	7,200.57	3,518.84	10,719.41
3762	463	13313	34-9	59,288.00	42,632.00	463	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	464	13313	34-1	42,195.00	33,159.00	464	YES	47,680.35	37,469.67	5,485.35	4,310.67	9,796.02
3762	465	13313	34-3	46,182.00	35,376.00	465	YES	52,185.66	39,974.88	6,003.66	4,598.88	10,602.54
3762	466	13313	34-4	62,360.00	29,230.00	466	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	467	13313	34-1	52,415.00	26,119.00	467	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	468	13313	34-5	64,217.00	29,847.00	468	YES	72,565.21	33,727.11	8,348.21	3,880.11	12,228.32
3762	469	13313	34-5	62,576.00	29,304.00	469	YES	70,710.88	33,113.52	8,134.88	3,809.52	11,944.40
3762	470	13313	34-3	58,209.00	27,960.00	470	YES	65,776.17	31,594.80	7,567.17	3,634.80	11,201.97
3762	471	13313	34-1	52,415.00	26,119.00	471	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	473	13313	34-3	58,629.00	28,096.00	473	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3762	475	13313	34-4	61,685.00	29,051.00	475	YES	69,704.05	32,827.63	8,019.05	3,776.63	11,795.68
3762	476	13313	34-10	74,482.00	32,985.00	476	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	477	13313	34-10	59,288.00	42,632.00	477	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	478	13313	34-9	59,288.00	42,632.00	478	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	479	13313	34-1	52,415.00	26,119.00	479	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	480	13313	34-1	52,415.00	26,119.00	480	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	481	13313	34-3	58,428.00	28,034.00	481	YES	66,023.64	31,678.42	7,595.64	3,644.42	11,240.06

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	482	13313	34-10	74,482.00	32,985.00	482	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	483	13313	34-5	63,288.00	29,548.00	483	YES	71,515.44	33,389.24	8,227.44	3,841.24	12,068.68
3762	484	13313	34-1	52,415.00	26,119.00	484	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	485	13313	34-9	59,288.00	42,632.00	485	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	486	13313	34-2	57,195.00	27,615.00	486	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	487	13313	34-4	62,142.00	29,191.00	487	YES	70,220.46	32,985.83	8,078.46	3,794.83	11,873.29
3762	488	13313	34-6	65,383.00	30,183.00	488	YES	73,882.79	34,106.79	8,499.79	3,923.79	12,423.58
3762	489	13313	34-3	59,250.00	28,285.00	489	YES	66,952.50	31,962.05	7,702.50	3,677.05	11,379.55
3762	490	13313	34-10	74,482.00	32,985.00	490	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	491	13313	34-3	57,606.00	27,755.00	491	YES	65,094.78	31,363.15	7,488.78	3,608.15	11,096.93
3762	492	13313	34-1	54,784.00	26,862.00	492	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	494	13313	34-10	74,482.00	32,985.00	494	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	495	13313	34-5	64,681.00	29,988.00	495	YES	73,089.53	33,886.44	8,408.53	3,898.44	12,306.97
3762	496	13313	34-1	52,415.00	26,119.00	496	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	499	13313	34-10	59,288.00	42,632.00	499	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	500	13313	34-8	57,379.00	41,591.00	500	YES	64,838.27	46,997.83	7,459.27	5,406.83	12,866.10
3762	502	13313	34-3	59,470.00	28,353.00	502	YES	67,201.10	32,038.89	7,731.10	3,685.89	11,416.99
3762	503	13313	34-2	55,985.00	27,271.00	503	YES	63,263.05	30,816.23	7,278.05	3,545.23	10,823.28
3762	504	13313	34-2	56,590.00	27,455.00	504	YES	63,946.70	31,024.15	7,356.70	3,569.15	10,925.85
3762	506	13313	34-6	66,623.00	30,606.00	506	YES	75,283.99	34,584.78	8,660.99	3,978.78	12,639.77
3762	507	13313	34-10	74,482.00	32,985.00	507	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	508	13313	34-1	53,202.00	26,388.00	508	YES	60,118.26	29,818.44	6,916.26	3,430.44	10,346.70
3762	509	13313	34-10	59,288.00	42,632.00	509	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	510	13313	34-4	61,903.00	29,117.00	510	YES	69,950.39	32,902.21	8,047.39	3,785.21	11,832.60
3762	513	13313	34-2	57,195.00	27,615.00	513	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	514	13313	34-1	52,415.00	26,119.00	514	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	515	13313	34-5	62,824.00	29,389.00	515	YES	70,991.12	33,209.57	8,167.12	3,820.57	11,987.69
3762	516	13313	34-10	74,482.00	32,985.00	516	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	518	13313	34-6	67,362.00	30,831.00	518	YES	76,119.06	34,839.03	8,757.06	4,008.03	12,765.09
3762	519	13313	34-2	54,970.00	26,925.00	519	YES	62,116.10	30,425.25	7,146.10	3,500.25	10,646.35
3762	520	13313	34-10	59,288.00	42,632.00	520	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	521	13313	34-1	52,415.00	26,119.00	521	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	523	13313	34-9	74,482.00	32,985.00	523	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	524	13313	34-2	56,590.00	27,455.00	524	YES	63,946.70	31,024.15	7,356.70	3,569.15	10,925.85
3762	525	13313	34-1	52,415.00	26,119.00	525	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	527	13313	34-9	59,288.00	42,632.00	527	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	528	13313	34-9	59,288.00	42,632.00	528	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	529	13313	34-9	74,482.00	32,985.00	529	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	530	13313	34-10	59,288.00	42,632.00	530	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	531	13313	34-8	72,084.00	32,284.00	531	YES	81,454.92	36,480.92	9,370.92	4,196.92	13,567.84
3762	532	13313	34-3	58,017.00	27,894.00	532	YES	65,559.21	31,520.22	7,542.21	3,626.22	11,168.43
3762	533	13313	34-10	59,288.00	42,632.00	533	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	534	13313	34-3	59,470.00	28,353.00	534	YES	67,201.10	32,038.89	7,731.10	3,685.89	11,416.99
3762	535	13313	34-1	52,415.00	26,119.00	535	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	536	13313	34-7	68,629.00	31,205.00	536	YES	77,550.77	35,261.65	8,921.77	4,056.65	12,978.42
3762	537	13313	34-1	52,415.00	26,119.00	537	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	538	13313	34-5	63,062.00	29,470.00	538	YES	71,260.06	33,301.10	8,198.06	3,831.10	12,029.16
3762	539	13313	34-4	60,772.00	28,765.00	539	YES	68,672.36	32,504.45	7,900.36	3,739.45	11,639.81
3762	540	13313	34-2	56,385.00	27,393.00	540	YES	63,715.05	30,954.09	7,330.05	3,561.09	10,891.14
3762	541	13313	34-7	71,023.00	31,973.00	541	YES	80,255.99	36,129.49	9,232.99	4,156.49	13,389.48

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3762	542	13313	34-5	50,378.00	37,708.00	542	YES	56,927.14	42,610.04	6,549.14	4,902.04	11,451.18
3762	543	13313	34-7	56,740.00	41,219.00	543	YES	64,116.20	46,577.47	7,376.20	5,358.47	12,734.67
3762	544	13313	34-10	59,288.00	42,632.00	544	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	545	13313	34-4	62,360.00	29,230.00	545	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	546	13313	34-5	63,062.00	29,470.00	546	YES	71,260.06	33,301.10	8,198.06	3,831.10	12,029.16
3762	549	13313	34-2	56,385.00	27,393.00	549	YES	63,715.05	30,954.09	7,330.05	3,561.09	10,891.14
3762	550	13313	34-4	48,920.00	36,904.00	550	YES	55,279.60	41,701.52	6,359.60	4,797.52	11,157.12
3762	551	13313	34-1	52,415.00	26,119.00	551	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	552	13313	34-2	57,000.00	27,580.00	552	YES	64,410.00	31,165.40	7,410.00	3,585.40	10,995.40
3762	553	13313	34-8	58,855.00	42,421.00	553	YES	66,506.15	47,935.73	7,651.15	5,514.73	13,165.88
3762	554	13313	34-9	59,288.00	42,632.00	554	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	555	13313	34-10	59,288.00	42,632.00	555	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	556	13313	34-1	53,595.00	26,522.00	556	YES	60,562.35	29,969.86	6,967.35	3,447.86	10,415.21
3762	557	13313	34-4	60,564.00	28,694.00	557	YES	68,437.32	32,424.22	7,873.32	3,730.22	11,603.54
3762	558	13313	34-10	59,288.00	42,632.00	558	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	559	13313	34-2	44,090.00	34,210.00	559	YES	49,821.70	38,657.30	5,731.70	4,447.30	10,179.00
3762	560	13313	34-3	57,606.00	27,755.00	560	YES	65,094.78	31,363.15	7,488.78	3,608.15	11,096.93
3762	561	13313	34-3	57,817.00	27,826.00	561	YES	65,333.21	31,443.38	7,516.21	3,617.38	11,133.59
3762	562	13313	34-4	62,360.00	29,230.00	562	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	563	13313	34-5	50,747.00	37,924.00	563	YES	57,344.11	42,854.12	6,597.11	4,930.12	11,527.23
3762	568	13313	34-1	52,415.00	26,119.00	568	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	569	13313	34-3	45,855.00	35,186.00	569	YES	51,816.15	39,760.18	5,961.15	4,574.18	10,535.33
3762	571	13313	34-4	49,639.00	37,277.00	571	YES	56,092.07	42,123.01	6,453.07	4,846.01	11,299.08
3762	572	13313	34-9	74,482.00	32,985.00	572	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	574	13313	34-9	74,482.00	32,985.00	574	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	575	13313	34-8	73,407.00	32,685.00	575	YES	82,949.91	36,934.05	9,542.91	4,249.05	13,791.96
3762	576	13313	34-1	52,415.00	26,119.00	576	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	577	13313	34-9	74,482.00	32,985.00	577	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	578	13313	34-1	52,415.00	26,119.00	578	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	579	13313	34-4	48,374.00	36,599.00	579	YES	54,662.62	41,356.87	6,288.62	4,757.87	11,046.49
3762	580	13313	34-1	42,195.00	33,159.00	580	YES	47,680.35	37,469.67	5,485.35	4,310.67	9,796.02
3762	581	13313	34-1	53,202.00	26,388.00	581	YES	60,118.26	29,818.44	6,916.26	3,430.44	10,346.70
3762	582	13313	34-1	53,595.00	26,522.00	582	YES	60,562.35	29,969.86	6,967.35	3,447.86	10,415.21
3762	583	13313	34-8	73,938.00	32,846.00	583	YES	83,549.94	37,115.98	9,611.94	4,269.98	13,881.92
3762	584	13313	34-10	74,482.00	32,985.00	584	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	585	13313	34-1	52,415.00	26,119.00	585	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	586	13313	34-1	54,381.00	26,761.00	586	YES	61,450.53	30,239.93	7,069.53	3,478.93	10,548.46
3762	587	13313	34-10	74,482.00	32,985.00	587	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	588	13312	35-1	54,784.00	26,862.00	588	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	601	13313	34-1	52,415.00	26,119.00	601	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	702	13313	34-4	61,685.00	29,051.00	702	YES	69,704.05	32,827.63	8,019.05	3,776.63	11,795.68
3762	703	13312	35-7	73,938.00	32,846.00	703	YES	83,549.94	37,115.98	9,611.94	4,269.98	13,881.92
3762	704	13313	34-9	59,288.00	42,632.00	704	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	705	13312	35-1	54,784.00	26,862.00	705	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	706	13313	34-10	59,288.00	42,632.00	706	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	707	13312	35-9	77,854.00	34,009.00	707	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3762	708	13313	34-2	55,389.00	27,068.00	708	YES	62,589.57	30,586.84	7,200.57	3,518.84	10,719.41
3762	710	13312	35-7	74,482.00	32,985.00	710	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	711	13312	35-7	72,344.00	32,363.00	711	YES	81,748.72	36,570.19	9,404.72	4,207.19	13,611.91
3762	712	13313	34-9	74,482.00	32,985.00	712	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	713	13313	34-1	52,415.00	26,119.00	713	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	714	13312	35-1	54,784.00	26,862.00	714	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	715	13312	35-9	61,972.00	44,122.00	715	YES	70,028.36	49,857.86	8,056.36	5,735.86	13,792.22
3762	716	13313	34-1	52,598.00	26,181.00	716	YES	59,435.74	29,584.53	6,837.74	3,403.53	10,241.27
3762	717	13313	34-3	57,817.00	27,826.00	717	YES	65,333.21	31,443.38	7,516.21	3,617.38	11,133.59
3762	800	13312	35-1	54,784.00	26,862.00	800	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	802	13313	34-1	52,415.00	26,119.00	802	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	803	13313	34-4	49,639.00	37,277.00	803	YES	56,092.07	42,123.01	6,453.07	4,846.01	11,299.08
3762	804	13313	34-4	49,465.00	37,203.00	804	YES	55,895.45	42,039.39	6,430.45	4,836.39	11,266.84
3762	805	13313	34-4	49,275.00	37,099.00	805	YES	55,680.75	41,921.87	6,405.75	4,822.87	11,228.62
3762	806	13313	34-1	52,415.00	26,119.00	806	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	807	13313	34-3	46,669.00	35,655.00	807	YES	52,735.97	40,290.15	6,066.97	4,635.15	10,702.12
3762	808	13313	34-1	52,415.00	26,119.00	808	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	809	13313	34-1	53,009.00	26,322.00	809	YES	59,900.17	29,743.86	6,891.17	3,421.86	10,313.03
3762	810	13313	34-3	57,606.00	27,755.00	810	YES	65,094.78	31,363.15	7,488.78	3,608.15	11,096.93
3762	811	13313	34-10	59,288.00	42,632.00	811	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	812	13313	34-2	54,970.00	26,925.00	812	YES	62,116.10	30,425.25	7,146.10	3,500.25	10,646.35
3762	813	13313	34-3	46,669.00	35,655.00	813	YES	52,735.97	40,290.15	6,066.97	4,635.15	10,702.12
3762	814	13313	34-8	56,936.00	41,333.00	814	YES	64,337.68	46,706.29	7,401.68	5,373.29	12,774.97
3762	815	13313	34-7	71,023.00	31,973.00	815	YES	80,255.99	36,129.49	9,232.99	4,156.49	13,389.48
3762	816	13313	34-1	52,415.00	26,119.00	816	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	817	13313	34-3	59,050.00	28,223.00	817	YES	66,726.50	31,891.99	7,676.50	3,668.99	11,345.49
3762	912	13313	34-4	61,685.00	29,051.00	912	YES	69,704.05	32,827.63	8,019.05	3,776.63	11,795.68
3762	913	13312	35-10	61,972.00	44,122.00	913	YES	70,028.36	49,857.86	8,056.36	5,735.86	13,792.22
3762	914	13313	34-4	60,564.00	28,694.00	914	YES	68,437.32	32,424.22	7,873.32	3,730.22	11,603.54
3762	915	13312	35-9	61,972.00	44,122.00	915	YES	70,028.36	49,857.86	8,056.36	5,735.86	13,792.22
3762	916	13312	35-1	54,784.00	26,862.00	916	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	917	13312	35-7	71,528.00	32,105.00	917	YES	80,826.64	36,278.65	9,298.64	4,173.65	13,472.29
3762	918	13313	34-2	55,389.00	27,068.00	918	YES	62,589.57	30,586.84	7,200.57	3,518.84	10,719.41
3762	919	13313	34-2	57,195.00	27,615.00	919	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	920	13313	34-5	64,454.00	29,920.00	920	YES	72,833.02	33,809.60	8,379.02	3,889.60	12,268.62
3762	921	13313	34-10	59,288.00	42,632.00	921	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	922	13313	34-1	54,189.00	26,703.00	922	YES	61,233.57	30,174.39	7,044.57	3,471.39	10,515.96
3762	924	13313	34-7	69,157.00	31,386.00	924	YES	78,147.41	35,466.18	8,990.41	4,080.18	13,070.59
3762	925	13313	34-10	74,482.00	32,985.00	925	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	926	13313	34-10	59,288.00	42,632.00	926	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	927	13313	34-9	74,482.00	32,985.00	927	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	928	13313	34-1	52,808.00	26,252.00	928	YES	59,673.04	29,664.76	6,865.04	3,412.76	10,277.80
3762	929	13313	34-10	59,288.00	42,632.00	929	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	930	13313	34-1	52,415.00	26,119.00	930	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	931	13313	34-10	59,288.00	42,632.00	931	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	932	13313	34-1	52,415.00	26,119.00	932	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	933	13313	34-7	69,157.00	31,386.00	933	YES	78,147.41	35,466.18	8,990.41	4,080.18	13,070.59
3762	934	13313	34-2	56,590.00	27,455.00	934	YES	63,946.70	31,024.15	7,356.70	3,569.15	10,925.85
3762	935	13313	34-4	60,117.00	28,541.00	935	YES	67,932.21	32,251.33	7,815.21	3,710.33	11,525.54
3762	936	13313	34-7	70,213.00	31,727.00	936	YES	79,340.69	35,851.51	9,127.69	4,124.51	13,252.20
3762	937	13313	34-8	71,528.00	32,105.00	937	YES	80,826.64	36,278.65	9,298.64	4,173.65	13,472.29
3762	938	13313	34-3	58,209.00	27,960.00	938	YES	65,776.17	31,594.80	7,567.17	3,634.80	11,201.97
3762	939	13313	34-3	58,209.00	27,960.00	939	YES	65,776.17	31,594.80	7,567.17	3,634.80	11,201.97
3762	940	13313	34-9	74,482.00	32,985.00	940	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	942	13313	34-2	57,195.00	27,615.00	942	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	943	13313	34-9	59,288.00	42,632.00	943	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	944	13313	34-7	71,023.00	31,973.00	944	YES	80,255.99	36,129.49	9,232.99	4,156.49	13,389.48
3762	945	13313	34-5	62,576.00	29,304.00	945	YES	70,710.88	33,113.52	8,134.88	3,809.52	11,944.40
3762	946	13313	34-9	59,288.00	42,632.00	946	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	947	13313	34-5	63,979.00	29,775.00	947	YES	72,296.27	33,645.75	8,317.27	3,870.75	12,188.02
3762	948	13313	34-3	57,817.00	27,826.00	948	YES	65,333.21	31,443.38	7,516.21	3,617.38	11,133.59
3762	949	13313	34-3	58,629.00	28,096.00	949	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3762	950	13313	34-5	63,504.00	29,621.00	950	YES	71,759.52	33,471.73	8,255.52	3,850.73	12,106.25
3762	951	13313	34-10	74,482.00	32,985.00	951	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	952	13313	34-9	59,288.00	42,632.00	952	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	953	13313	34-6	52,253.00	38,738.00	953	YES	59,045.89	43,773.94	6,792.89	5,035.94	11,828.83
3762	954	13313	34-7	68,899.00	31,297.00	954	YES	77,855.87	35,365.61	8,956.87	4,068.61	13,025.48
3762	955	13313	34-1	53,384.00	26,449.00	955	YES	60,323.92	29,887.37	6,939.92	3,438.37	10,378.29
3762	956	13313	34-3	58,209.00	27,960.00	956	YES	65,776.17	31,594.80	7,567.17	3,634.80	11,201.97
3762	957	13313	34-9	74,482.00	32,985.00	957	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	958	13313	34-2	57,000.00	27,580.00	958	YES	64,410.00	31,165.40	7,410.00	3,585.40	10,995.40
3762	959	13313	34-3	57,606.00	27,755.00	959	YES	65,094.78	31,363.15	7,488.78	3,608.15	11,096.93
3762	960	13313	34-2	56,181.00	27,331.00	960	YES	63,484.53	30,884.03	7,303.53	3,553.03	10,856.56
3762	961	13313	34-10	74,482.00	32,985.00	961	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	962	13313	34-5	65,156.00	30,106.00	962	YES	73,626.28	34,019.78	8,470.28	3,913.78	12,384.06
3762	963	13313	34-3	58,629.00	28,096.00	963	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3762	964	13313	34-2	55,771.00	27,197.00	964	YES	63,021.23	30,732.61	7,250.23	3,535.61	10,785.84
3762	965	13313	34-2	57,195.00	27,615.00	965	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	966	13313	34-3	57,817.00	27,826.00	966	YES	65,333.21	31,443.38	7,516.21	3,617.38	11,133.59
3762	967	13313	34-1	52,415.00	26,119.00	967	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	968	13313	34-2	57,000.00	27,580.00	968	YES	64,410.00	31,165.40	7,410.00	3,585.40	10,995.40
3762	969	13313	34-10	74,482.00	32,985.00	969	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	970	13313	34-3	58,428.00	28,034.00	970	YES	66,023.64	31,678.42	7,595.64	3,644.42	11,240.06
3762	972	13313	34-1	52,415.00	26,119.00	972	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	973	13313	34-7	68,347.00	31,109.00	973	YES	77,232.11	35,153.17	8,885.11	4,044.17	12,929.28
3762	974	13313	34-3	46,509.00	35,567.00	974	YES	52,555.17	40,190.71	6,046.17	4,623.71	10,669.88
3762	975	13313	34-1	52,415.00	26,119.00	975	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	976	13313	34-10	74,482.00	32,985.00	976	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	978	13313	34-4	60,564.00	28,694.00	978	YES	68,437.32	32,424.22	7,873.32	3,730.22	11,603.54
3762	979	13313	34-4	60,564.00	28,694.00	979	YES	68,437.32	32,424.22	7,873.32	3,730.22	11,603.54
3762	980	13313	34-4	48,209.00	36,503.00	980	YES	54,476.17	41,248.39	6,267.17	4,745.39	11,012.56
3762	981	13313	34-9	74,482.00	32,985.00	981	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	982	13313	34-10	74,482.00	32,985.00	982	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	1165	13313	34-2	55,389.00	27,068.00	1165	YES	62,589.57	30,586.84	7,200.57	3,518.84	10,719.41
3762	1166	13313	34-4	61,903.00	29,117.00	1166	YES	69,950.39	32,902.21	8,047.39	3,785.21	11,832.60
3762	1167	13313	34-1	52,415.00	26,119.00	1167	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1168	13313	34-9	59,288.00	42,632.00	1168	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	1169	13313	34-4	61,903.00	29,117.00	1169	YES	69,950.39	32,902.21	8,047.39	3,785.21	11,832.60
3762	1170	13313	34-3	58,629.00	28,096.00	1170	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3762	1171	13313	34-1	53,202.00	26,388.00	1171	YES	60,118.26	29,818.44	6,916.26	3,430.44	10,346.70
3762	1172	13313	34-8	72,344.00	32,363.00	1172	YES	81,748.72	36,570.19	9,404.72	4,207.19	13,611.91
3762	1173	13313	34-3	59,671.00	28,389.00	1173	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	1174	13313	34-9	59,288.00	42,632.00	1174	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	1175	13313	34-2	57,195.00	27,615.00	1175	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	1176	13313	34-1	52,415.00	26,119.00	1176	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1177	13313	34-10	74,482.00	32,985.00	1177	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	1178	13313	34-1	52,415.00	26,119.00	1178	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1179	13313	34-2	56,181.00	27,331.00	1179	YES	63,484.53	30,884.03	7,303.53	3,553.03	10,856.56
3762	1180	13313	34-9	74,482.00	32,985.00	1180	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	1181	13313	34-9	74,482.00	32,985.00	1181	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	1182	13313	34-9	59,288.00	42,632.00	1182	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	1183	13313	34-1	53,988.00	26,642.00	1183	YES	61,006.44	30,105.46	7,018.44	3,463.46	10,481.90
3762	1184	13313	34-1	53,988.00	26,642.00	1184	YES	61,006.44	30,105.46	7,018.44	3,463.46	10,481.90
3762	1191	13313	34-1	53,009.00	26,322.00	1191	YES	59,900.17	29,743.86	6,891.17	3,421.86	10,313.03
3762	1192	13313	34-5	63,062.00	29,470.00	1192	YES	71,260.06	33,301.10	8,198.06	3,831.10	12,029.16
3762	1193	13313	34-2	54,970.00	26,925.00	1193	YES	62,116.10	30,425.25	7,146.10	3,500.25	10,646.35
3762	1194	13313	34-5	64,454.00	29,920.00	1194	YES	72,833.02	33,809.60	8,379.02	3,889.60	12,268.62
3762	1195	13313	34-4	61,903.00	29,117.00	1195	YES	69,950.39	32,902.21	8,047.39	3,785.21	11,832.60
3762	1196	13313	34-2	57,195.00	27,615.00	1196	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1197	13313	34-1	52,415.00	26,119.00	1197	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1199	13313	34-10	59,288.00	42,632.00	1199	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	1200	13313	34-3	59,671.00	28,389.00	1200	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	1201	13313	34-7	68,629.00	31,205.00	1201	YES	77,550.77	35,261.65	8,921.77	4,056.65	12,978.42
3762	1202	13313	34-1	52,415.00	26,119.00	1202	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1203	13313	34-3	57,606.00	27,755.00	1203	YES	65,094.78	31,363.15	7,488.78	3,608.15	11,096.93
3762	1204	13313	34-1	52,415.00	26,119.00	1204	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1205	13313	34-7	69,402.00	31,469.00	1205	YES	78,424.26	35,559.97	9,022.26	4,090.97	13,113.23
3762	1206	13313	34-1	52,415.00	26,119.00	1206	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1207	13313	34-1	52,415.00	26,119.00	1207	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1208	13313	34-4	60,117.00	28,541.00	1208	YES	67,932.21	32,251.33	7,815.21	3,710.33	11,525.54
3762	1211	13313	34-8	71,812.00	32,201.00	1211	YES	81,147.56	36,387.13	9,335.56	4,186.13	13,521.69
3762	1212	13313	34-4	60,772.00	28,765.00	1212	YES	68,672.36	32,504.45	7,900.36	3,739.45	11,639.81
3762	1213	13313	34-9	74,482.00	32,985.00	1213	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	1215	13313	34-1	54,784.00	26,862.00	1215	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	1217	13313	34-1	52,415.00	26,119.00	1217	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1218	13313	34-1	52,415.00	26,119.00	1218	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1219	13313	34-3	57,387.00	27,680.00	1219	YES	64,847.31	31,278.40	7,460.31	3,598.40	11,058.71
3762	1220	13313	34-3	58,428.00	28,034.00	1220	YES	66,023.64	31,678.42	7,595.64	3,644.42	11,240.06
3762	1221	13313	34-8	57,586.00	41,712.00	1221	YES	65,072.18	47,134.56	7,486.18	5,422.56	12,908.74
3762	1223	13313	34-2	57,195.00	27,615.00	1223	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1224	13313	34-9	74,482.00	32,985.00	1224	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	1225	13313	34-4	48,035.00	36,402.00	1225	YES	54,279.55	41,134.26	6,244.55	4,732.26	10,976.81
3762	1226	13313	34-5	51,117.00	38,128.00	1226	YES	57,762.21	43,084.64	6,645.21	4,956.64	11,601.85
3762	1227	13313	34-1	53,202.00	26,388.00	1227	YES	60,118.26	29,818.44	6,916.26	3,430.44	10,346.70
3762	1228	13313	34-4	61,903.00	29,117.00	1228	YES	69,950.39	32,902.21	8,047.39	3,785.21	11,832.60
3762	1229	13313	34-1	53,595.00	26,522.00	1229	YES	60,562.35	29,969.86	6,967.35	3,447.86	10,415.21
3762	1230	13313	34-4	62,360.00	29,230.00	1230	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	1231	13313	34-1	52,415.00	26,119.00	1231	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1233	13313	34-1	54,592.00	26,825.00	1233	YES	61,688.96	30,312.25	7,096.96	3,487.25	10,584.21
3762	1234	13313	34-1	52,415.00	26,119.00	1234	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1235	13313	34-8	56,936.00	41,333.00	1235	YES	64,337.68	46,706.29	7,401.68	5,373.29	12,774.97
3762	1236	13313	34-10	59,288.00	42,632.00	1236	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	1237	13313	34-7	69,157.00	31,386.00	1237	YES	78,147.41	35,466.18	8,990.41	4,080.18	13,070.59
3762	1238	13313	34-3	46,669.00	35,655.00	1238	YES	52,735.97	40,290.15	6,066.97	4,635.15	10,702.12

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3762	1239	13313	34-3	58,428.00	28,034.00	1239	YES	66,023.64	31,678.42	7,595.64	3,644.42	11,240.06
3762	1244	13312	35-9	61,972.00	44,122.00	1244	YES	70,028.36	49,857.86	8,056.36	5,735.86	13,792.22
3762	1245	13312	35-8	75,042.00	33,155.00	1245	YES	84,797.46	37,465.15	9,755.46	4,310.15	14,065.61
3762	1246	13312	35-10	61,972.00	44,122.00	1246	YES	70,028.36	49,857.86	8,056.36	5,735.86	13,792.22
3762	1248	13312	35-1	54,784.00	26,862.00	1248	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	1249	13312	35-8	60,625.00	43,413.00	1249	YES	68,506.25	49,056.69	7,881.25	5,643.69	13,524.94
3762	1250	13312	35-6	69,402.00	31,469.00	1250	YES	78,424.26	35,559.97	9,022.26	4,090.97	13,113.23
3762	1251	13312	35-7	56,936.00	41,333.00	1251	YES	64,337.68	46,706.29	7,401.68	5,373.29	12,774.97
3762	1252	13313	34-7	70,483.00	31,808.00	1252	YES	79,645.79	35,943.04	9,162.79	4,135.04	13,297.83
3762	1253	13313	34-3	59,671.00	28,389.00	1253	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	1254	13313	34-1	52,415.00	26,119.00	1254	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1255	13313	34-3	58,017.00	27,894.00	1255	YES	65,559.21	31,520.22	7,542.21	3,626.22	11,168.43
3762	1256	13313	34-1	54,592.00	26,825.00	1256	YES	61,688.96	30,312.25	7,096.96	3,487.25	10,584.21
3762	1257	13313	34-1	53,787.00	26,580.00	1257	YES	60,779.31	30,035.40	6,992.31	3,455.40	10,447.71
3762	1260	13313	34-1	52,415.00	26,119.00	1260	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1261	13313	34-2	56,181.00	27,331.00	1261	YES	63,484.53	30,884.03	7,303.53	3,553.03	10,856.56
3762	1262	13313	34-1	52,415.00	26,119.00	1262	YES	59,228.95	29,514.47	6,813.95	3,395.47	10,209.42
3762	1263	13313	34-3	58,629.00	28,096.00	1263	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3762	1264	13313	34-1	54,784.00	26,862.00	1264	YES	61,905.92	30,354.06	7,121.92	3,492.06	10,613.98
3762	1265	13313	34-3	58,629.00	28,096.00	1265	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3762	1266	13313	34-6	66,361.00	30,517.00	1266	YES	74,987.93	34,484.21	8,626.93	3,967.21	12,594.14
3762	1267	13313	34-4	62,142.00	29,191.00	1267	YES	70,220.46	32,985.83	8,078.46	3,794.83	11,873.29
3762	1268	13313	34-2	56,385.00	27,393.00	1268	YES	63,715.05	30,954.09	7,330.05	3,561.09	10,891.14
3762	1269	13313	34-6	67,362.00	30,831.00	1269	YES	76,119.06	34,839.03	8,757.06	4,008.03	12,765.09
3762	1270	13313	34-6	67,362.00	30,831.00	1270	YES	76,119.06	34,839.03	8,757.06	4,008.03	12,765.09
3762	1271	13313	34-3	58,629.00	28,096.00	1271	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3762	1272	13313	34-6	67,362.00	30,831.00	1272	YES	76,119.06	34,839.03	8,757.06	4,008.03	12,765.09
3762	1273	13313	34-7	71,281.00	32,022.00	1273	YES	80,547.53	36,184.86	9,266.53	4,162.86	13,429.39
3762	1274	13313	34-5	63,062.00	29,470.00	1274	YES	71,260.06	33,301.10	8,198.06	3,831.10	12,029.16
3762	1275	13313	34-5	64,217.00	29,847.00	1275	YES	72,565.21	33,727.11	8,348.21	3,880.11	12,228.32
3762	1279	13313	34-10	59,288.00	42,632.00	1279	YES	66,995.44	48,174.16	7,707.44	5,542.16	13,249.60
3762	28	12559	38-7	64,800.00	45,725.00	28	YES	72,576.00	51,212.00	7,776.00	5,487.00	13,263.00
3762	58	12559	38-6	63,600.00	45,025.00	58	YES	71,232.00	50,428.00	7,632.00	5,403.00	13,035.00
3762	59	12556	40-10	76,327.00	52,056.00	59	YES	85,486.24	58,302.72	9,159.24	6,246.72	15,405.96
3762	60	12559	38-8	85,862.00	36,440.00	60	YES	96,165.44	40,812.80	10,303.44	4,372.80	14,676.24
3762	150	05225	32-9	57,198.00	32,039.00	150	YES	64,061.76	35,883.68	6,863.76	3,844.68	10,708.44
3762	223	12559	38-6	63,600.00	45,025.00	223	YES	71,232.00	50,428.00	7,632.00	5,403.00	13,035.00
3762	228	12565	36-2	60,040.00	28,539.00	228	YES	67,244.80	31,963.68	7,204.80	3,424.68	10,629.48
3762	422	12565	36-9	79,900.00	34,630.00	422	YES	89,488.00	38,785.60	9,588.00	4,155.60	13,743.60
3762	423	12565	36-8	76,933.00	33,730.00	423	YES	86,164.96	37,777.60	9,231.96	4,047.60	13,279.56
3762	424	12565	36-7	73,585.00	32,722.00	424	YES	82,415.20	36,648.64	8,830.20	3,926.64	12,756.84
3762	425	12565	36-8	63,119.00	44,792.00	425	YES	70,693.28	50,167.04	7,574.28	5,375.04	12,949.32
3762	426	12565	36-3	62,515.00	29,317.00	426	YES	70,016.80	32,835.04	7,501.80	3,518.04	11,019.84
3762	427	12565	36-10	63,600.00	45,025.00	427	YES	71,232.00	50,428.00	7,632.00	5,403.00	13,035.00
3762	428	12565	36-6	58,137.00	41,994.00	428	YES	65,113.44	47,033.28	6,976.44	5,039.28	12,015.72
3762	429	12559	38-8	68,878.00	47,994.00	429	YES	77,143.36	53,753.28	8,265.36	5,759.28	14,024.64
3762	430	12559	38-9	69,664.00	48,392.00	430	YES	78,023.68	54,199.04	8,359.68	5,807.04	14,166.72
3762	431	12559	38-10	87,518.00	36,945.00	431	YES	98,020.16	41,378.40	10,502.16	4,433.40	14,935.56
3762	731	12556	40-10	76,327.00	52,056.00	731	YES	85,486.24	58,302.72	9,159.24	6,246.72	15,405.96
3762	985	12559	38-4	71,460.00	32,107.00	985	YES	80,035.20	35,959.84	8,575.20	3,852.84	12,428.04

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3762	986	12556	40-6	66,774.00	46,794.00	986	YES	74,786.88	52,409.28	8,012.88	5,615.28	13,628.16
3762	1040	12559	38-8	86,530.00	36,644.00	1040	YES	96,913.60	41,041.28	10,383.60	4,397.28	14,780.88
3762	1188	12559	38-1	61,149.00	28,852.00	1188	YES	68,486.88	32,314.24	7,337.88	3,462.24	10,800.12
3762	1189	12565	36-7	59,884.00	42,997.00	1189	YES	67,070.08	48,156.64	7,186.08	5,159.64	12,345.72
3762	1214	12559	38-8	68,092.00	47,563.00	1214	YES	76,263.04	53,270.56	8,171.04	5,707.56	13,878.60
3762	1216	12559	38-10	69,664.00	48,392.00	1216	YES	78,023.68	54,199.04	8,359.68	5,807.04	14,166.72
3762	1240	12565	36-8	62,179.00	44,278.00	1240	YES	69,640.48	49,591.36	7,461.48	5,313.36	12,774.84
3762	1242	12556	40-8	74,596.00	51,108.00	1242	YES	83,547.52	57,240.96	8,951.52	6,132.96	15,084.48
3762	1243	12559	38-10	69,664.00	48,392.00	1243	YES	78,023.68	54,199.04	8,359.68	5,807.04	14,166.72
3762	3	09606	35-10	76,342.00	27,252.00	3	YES	85,503.04	30,522.24	9,161.04	3,270.24	12,431.28
3762	4	09462	32-9	68,101.00	25,408.00	4	YES	76,273.12	28,456.96	8,172.12	3,048.96	11,221.08
3762	13	09408	33-4	57,606.00	23,002.00	13	YES	64,518.72	25,762.24	6,912.72	2,760.24	9,672.96
3762	17	09445	31-1	46,141.00	20,350.00	17	YES	51,677.92	22,792.00	5,536.92	2,442.00	7,978.92
3762	232	09430	31-4	54,784.00	22,342.00	232	YES	61,358.08	25,023.04	6,574.08	2,681.04	9,255.12
3762	433	09462	32-5	58,209.00	23,158.00	433	YES	65,194.08	25,936.96	6,985.08	2,778.96	9,764.04
3762	434	09413	34-7	68,585.00	25,562.00	434	YES	76,815.20	28,629.44	8,230.20	3,067.44	11,297.64
3762	435	09425	33-1	50,238.00	21,295.00	435	YES	56,266.56	23,850.40	6,028.56	2,555.40	8,583.96
3762	436	09425	33-10	71,281.00	26,141.00	436	YES	79,834.72	29,277.92	8,553.72	3,136.92	11,690.64
3762	437	09425	33-8	68,629.00	25,543.00	437	YES	76,864.48	28,608.16	8,235.48	3,065.16	11,300.64
3762	438	09425	33-7	65,383.00	24,789.00	438	YES	73,228.96	27,763.68	7,845.96	2,974.68	10,820.64
3762	439	09422	34-10	73,036.00	26,530.00	439	YES	81,800.32	29,713.60	8,764.32	3,183.60	11,947.92
3762	589	09447	32-9	68,101.00	25,408.00	589	YES	76,273.12	28,456.96	8,172.12	3,048.96	11,221.08
3762	590	09448	33-10	69,897.00	25,823.00	590	YES	78,284.64	28,921.76	8,387.64	3,098.76	11,486.40
3762	600	09323	32-6	61,685.00	23,962.00	600	YES	69,087.20	26,837.44	7,402.20	2,875.44	10,277.64
3762	1186	06981	31-1	45,245.00	20,144.00	1186	YES	50,674.40	22,561.28	5,429.40	2,417.28	7,846.68
3762	1241	09431	31-9	65,156.00	24,730.00	1241	YES	72,974.72	27,697.60	7,818.72	2,967.60	10,786.32
3762	1278	09331	31-4	53,787.00	22,143.00	1278	YES	60,241.44	24,800.16	6,454.44	2,657.16	9,111.60
3762	83	03207	29-5	52,415.00	21,795.00	83	YES	58,704.80	24,410.40	6,289.80	2,615.40	8,905.20
3762	84	03207	29-8	58,428.00	23,214.00	84	YES	65,439.36	25,999.68	7,011.36	2,785.68	9,797.04
3762	130	03207	29-7	57,195.00	22,896.00	130	YES	64,058.40	25,643.52	6,863.40	2,747.52	9,610.92
3762	151	03207	29-1	42,491.00	19,509.00	151	YES	47,589.92	21,850.08	5,098.92	2,341.08	7,440.00
3762	440	03207	29-8	59,050.00	23,352.00	440	YES	66,136.00	26,154.24	7,086.00	2,802.24	9,888.24
3762	441	03207	29-3	47,529.00	20,697.00	441	YES	53,232.48	23,180.64	5,703.48	2,483.64	8,187.12
3762	210	02824	27-10	53,720.00	22,096.00	210	YES	60,166.40	24,747.52	6,446.40	2,651.52	9,097.92
3762	211	02836	25-3	39,214.00	18,779.00	211	YES	43,919.68	21,032.48	4,705.68	2,253.48	6,959.16
3762	443	02827	23-1	33,307.00	17,336.00	443	YES	37,303.84	19,416.32	3,996.84	2,080.32	6,077.16
3762	444	02827	23-1	34,049.00	17,518.00	444	YES	38,134.88	19,620.16	4,085.88	2,102.16	6,188.04
3762	445	09210	26-1	37,604.00	18,386.00	445	YES	42,116.48	20,592.32	4,512.48	2,206.32	6,718.80
3762	2	02212	25-1	31,055.00	21,741.00	2	YES	34,781.60	24,349.92	3,726.60	2,608.92	6,335.52
3762	21	02212	25-1	36,257.00	18,075.00	21	YES	40,607.84	20,244.00	4,350.84	2,169.00	6,519.84
3762	22	02212	25-1	35,522.00	17,887.00	22	YES	39,784.64	20,033.44	4,262.64	2,146.44	6,409.08
3762	23	02212	25-4	41,666.00	19,321.00	23	YES	46,665.92	21,639.52	4,999.92	2,318.52	7,318.44
3762	212	02301	27-9	53,720.00	22,096.00	212	YES	60,166.40	24,747.52	6,446.40	2,651.52	9,097.92
3762	330	02212	25-2	36,992.00	18,246.00	330	YES	41,431.04	20,435.52	4,439.04	2,189.52	6,628.56
3762	331	02212	25-3	38,527.00	18,601.00	331	YES	43,150.24	20,833.12	4,623.24	2,232.12	6,855.36
3762	446	02213	23-1	32,793.00	17,204.00	446	YES	36,728.16	19,268.48	3,935.16	2,064.48	5,999.64
3762	447	02306	23-1	34,049.00	17,518.00	447	YES	38,134.88	19,620.16	4,085.88	2,102.16	6,188.04
3762	730	02212	25-1	35,409.00	17,859.00	730	YES	39,658.08	20,002.08	4,249.08	2,143.08	6,392.16
3762	1291	12517	26-1	37,381.00	18,348.00	1291	YES	41,866.72	20,549.76	4,485.72	2,201.76	6,687.48
3762	1292	12517	26-2	40,034.00	18,944.00	1292	YES	44,838.08	21,217.28	4,804.08	2,273.28	7,077.36

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	1293	12517	26-2	40,034.00	18,944.00	1293	YES	44,838.08	21,217.28	4,804.08	2,273.28	7,077.36
3762	1294	12517	26-2	38,527.00	18,601.00	1294	YES	43,150.24	20,833.12	4,623.24	2,232.12	6,855.36
3762	1295	12517	26-1	36,874.00	18,216.00	1295	YES	41,298.88	20,401.92	4,424.88	2,185.92	6,610.80
3762	51	13311	37-10	-66,532.00	-46,651.00	51	YES	-75,181.16	-52,715.63	-8,649.16	-6,064.63	-14,713.79
3762	51	13311	37-10	72,879.00	50,172.00	51	YES	82,353.27	56,694.36	9,474.27	6,522.36	15,996.63
3762	52	13311	37-9	-66,532.00	-46,651.00	52	YES	-75,181.16	-52,715.63	-8,649.16	-6,064.63	-14,713.79
3762	52	13311	37-9	72,879.00	50,172.00	52	YES	82,353.27	56,694.36	9,474.27	6,522.36	15,996.63
3762	53	13311	37-8	87,830.00	37,040.00	53	YES	99,247.90	41,855.20	11,417.90	4,815.20	16,233.10
3762	53	13311	37-8	-80,184.00	-34,715.00	53	YES	-90,607.92	-39,227.95	-10,423.92	-4,512.95	-14,936.87
3762	54	13311	37-4	74,389.00	32,966.00	54	YES	84,059.57	37,251.58	9,670.57	4,285.58	13,956.15
3762	54	13311	37-4	-68,055.00	-31,048.00	54	YES	-76,902.15	-35,084.24	-8,847.15	-4,036.24	-12,883.39
3762	55	13311	37-9	-66,532.00	-46,651.00	55	YES	-75,181.16	-52,715.63	-8,649.16	-6,064.63	-14,713.79
3762	55	13311	37-9	72,879.00	50,172.00	55	YES	82,353.27	56,694.36	9,474.27	6,522.36	15,996.63
3762	56	13311	37-10	72,879.00	50,172.00	56	YES	82,353.27	56,694.36	9,474.27	6,522.36	15,996.63
3762	56	13311	37-10	-66,532.00	-46,651.00	56	YES	-75,181.16	-52,715.63	-8,649.16	-6,064.63	-14,713.79
3762	57	13311	37-7	-63,600.00	-45,024.00	57	YES	-71,868.00	-50,877.12	-8,268.00	-5,853.12	-14,121.12
3762	57	13311	37-7	69,664.00	48,392.00	57	YES	78,720.32	54,682.96	9,056.32	6,290.96	15,347.28
3762	401	13311	37-10	-83,583.00	-35,749.00	401	YES	-94,448.79	-40,396.37	-10,865.79	-4,647.37	-15,513.16
3762	401	13311	37-10	91,557.00	38,171.00	401	YES	103,459.41	43,133.23	11,902.41	4,962.23	16,864.64
3762	700	13311	37-7	-63,600.00	-45,024.00	700	YES	-71,868.00	-50,877.12	-8,268.00	-5,853.12	-14,121.12
3762	700	13311	37-7	69,664.00	48,392.00	700	YES	78,720.32	54,682.96	9,056.32	6,290.96	15,347.28
3762	1144	13311	37-9	-83,583.00	-35,749.00	1144	YES	-94,448.79	-40,396.37	-10,865.79	-4,647.37	-15,513.16
3762	1144	13311	37-9	91,557.00	38,171.00	1144	YES	103,459.41	43,133.23	11,902.41	4,962.23	16,864.64
3762	1145	13311	37-9	91,557.00	38,171.00	1145	YES	103,459.41	43,133.23	11,902.41	4,962.23	16,864.64
3762	1145	13311	37-9	-83,583.00	-35,749.00	1145	YES	-94,448.79	-40,396.37	-10,865.79	-4,647.37	-15,513.16
3762	1146	13311	37-8	-66,294.00	-46,551.00	1146	YES	-74,912.22	-52,602.63	-8,618.22	-6,051.63	-14,669.85
3762	1146	13311	37-8	72,618.00	50,054.00	1146	YES	82,058.34	56,561.02	9,440.34	6,507.02	15,947.36
3762	1147	13311	37-8	70,198.00	48,703.00	1147	YES	79,323.74	55,034.39	9,125.74	6,331.39	15,457.13
3762	1147	13311	37-8	-64,087.00	-45,308.00	1147	YES	-72,418.31	-51,198.04	-8,331.31	-5,890.04	-14,221.35
3762	1148	13311	37-9	-83,583.00	-35,749.00	1148	YES	-94,448.79	-40,396.37	-10,865.79	-4,647.37	-15,513.16
3762	1148	13311	37-9	91,557.00	38,171.00	1148	YES	103,459.41	43,133.23	11,902.41	4,962.23	16,864.64
3762	1149	13311	37-9	-66,532.00	-46,651.00	1149	YES	-75,181.16	-52,715.63	-8,649.16	-6,064.63	-14,713.79
3762	1149	13311	37-9	72,879.00	50,172.00	1149	YES	82,353.27	56,694.36	9,474.27	6,522.36	15,996.63
3762	1209	13311	37-1	63,891.00	29,709.00	1209	YES	72,196.83	33,571.17	8,305.83	3,862.17	12,168.00
3762	1209	13311	37-1	-58,513.00	-28,027.00	1209	YES	-66,119.69	-31,670.51	-7,606.69	-3,643.51	-11,250.20
3762	1210	13311	37-9	72,879.00	50,172.00	1210	YES	82,353.27	56,694.36	9,474.27	6,522.36	15,996.63
3762	1210	13311	37-9	-66,532.00	-46,651.00	1210	YES	-75,181.16	-52,715.63	-8,649.16	-6,064.63	-14,713.79
3762	1276	13311	37-9	91,557.00	38,171.00	1276	YES	103,459.41	43,133.23	11,902.41	4,962.23	16,864.64
3762	1276	13311	37-9	-83,583.00	-35,749.00	1276	YES	-94,448.79	-40,396.37	-10,865.79	-4,647.37	-15,513.16
3762	18	13312	35-5	-68,101.00	-31,025.00	18	YES	-76,954.13	-35,058.25	-8,853.13	-4,033.25	-12,886.38
3762	18	13312	35-5	74,482.00	32,985.00	18	YES	84,164.66	37,273.05	9,682.66	4,288.05	13,970.71
3762	30	13313	34-3	-57,817.00	-27,825.00	30	YES	-65,333.21	-31,442.25	-7,516.21	-3,617.25	-11,133.46
3762	30	13313	34-3	63,062.00	29,470.00	30	YES	71,260.06	33,301.10	8,198.06	3,831.10	12,029.16
3762	31	13313	34-4	67,601.00	30,903.00	31	YES	76,389.13	34,920.39	8,788.13	4,017.39	12,805.52
3762	31	13313	34-4	-61,903.00	-29,116.00	31	YES	-69,950.39	-32,901.08	-8,047.39	-3,785.08	-11,832.47
3762	43	13313	34-4	-62,360.00	-29,229.00	43	YES	-70,466.80	-33,028.77	-8,106.80	-3,799.77	-11,906.57
3762	43	13313	34-4	68,101.00	31,026.00	43	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3762	50	13313	34-5	-64,454.00	-29,919.00	50	YES	-72,833.02	-33,808.47	-8,379.02	-3,889.47	-12,268.49
3762	50	13313	34-5	70,483.00	31,808.00	50	YES	79,645.79	35,943.04	9,162.79	4,135.04	13,297.83
3762	61	13312	35-7	-71,528.00	-32,104.00	61	YES	-80,826.64	-36,277.52	-9,298.64	-4,173.52	-13,472.16

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	61	13312	35-7	78,134.00	34,095.00	61	YES	88,291.42	38,527.35	10,157.42	4,432.35	14,589.77
3762	62	13313	34-1	58,629.00	28,096.00	62	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3762	62	13313	34-1	-53,787.00	-26,579.00	62	YES	-60,779.31	-30,034.27	-6,992.31	-3,455.27	-10,447.58
3762	63	13312	35-7	63,410.00	44,961.00	63	YES	71,653.30	50,805.93	8,243.30	5,844.93	14,088.23
3762	63	13312	35-7	-58,009.00	-41,958.00	63	YES	-65,550.17	-47,412.54	-7,541.17	-5,454.54	-12,995.71
3762	64	13313	34-4	-62,360.00	-29,229.00	64	YES	-70,466.80	-33,028.77	-8,106.80	-3,799.77	-11,906.57
3762	64	13313	34-4	68,101.00	31,026.00	64	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3762	65	13313	34-7	-69,157.00	-31,385.00	65	YES	-78,147.41	-35,465.05	-8,990.41	-4,080.05	-13,070.46
3762	65	13313	34-7	75,602.00	33,325.00	65	YES	85,430.26	37,657.25	9,828.26	4,332.25	14,160.51
3762	66	13313	34-2	61,228.00	28,911.00	66	YES	69,187.64	32,669.43	7,959.64	3,758.43	11,718.07
3762	66	13313	34-2	-56,181.00	-27,330.00	66	YES	-63,484.53	-30,882.90	-7,303.53	-3,552.90	-10,856.43
3762	67	13312	35-9	85,238.00	36,253.00	67	YES	96,318.94	40,965.89	11,080.94	4,712.89	15,793.83
3762	67	13312	35-9	-77,854.00	-34,008.00	67	YES	-87,975.02	-38,429.04	-10,121.02	-4,421.04	-14,542.06
3762	68	13313	34-9	64,860.00	45,725.00	68	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	68	13313	34-9	-59,288.00	-42,631.00	68	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	69	13312	35-7	-71,812.00	-32,200.00	69	YES	-81,147.56	-36,386.00	-9,335.56	-4,186.00	-13,521.56
3762	69	13312	35-7	78,456.00	34,192.00	69	YES	88,655.28	38,636.96	10,199.28	4,444.96	14,644.24
3762	70	13312	35-1	-54,784.00	-26,861.00	70	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	70	13312	35-1	59,671.00	28,389.00	70	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	71	13312	35-10	-77,854.00	-34,008.00	71	YES	-87,975.02	-38,429.04	-10,121.02	-4,421.04	-14,542.06
3762	71	13312	35-10	85,238.00	36,253.00	71	YES	96,318.94	40,965.89	11,080.94	4,712.89	15,793.83
3762	72	13312	35-9	-77,854.00	-34,008.00	72	YES	-87,975.02	-38,429.04	-10,121.02	-4,421.04	-14,542.06
3762	72	13312	35-9	85,238.00	36,253.00	72	YES	96,318.94	40,965.89	11,080.94	4,712.89	15,793.83
3762	73	13313	34-6	58,432.00	42,190.00	73	YES	66,028.16	47,674.70	7,596.16	5,484.70	13,080.86
3762	73	13313	34-6	-53,421.00	-39,405.00	73	YES	-60,365.73	-44,527.65	-6,944.73	-5,122.65	-12,067.38
3762	74	13312	35-9	-61,972.00	-44,121.00	74	YES	-70,028.36	-49,856.73	-8,056.36	-5,735.73	-13,792.09
3762	74	13312	35-9	67,850.00	47,384.00	74	YES	76,670.50	53,543.92	8,820.50	6,159.92	14,980.42
3762	75	13313	34-1	57,195.00	27,615.00	75	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	75	13313	34-1	-52,415.00	-26,118.00	75	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	76	13312	35-5	-52,452.00	-38,853.00	76	YES	-59,270.76	-43,903.89	-6,818.76	-5,050.89	-11,869.65
3762	76	13312	35-5	57,379.00	41,591.00	76	YES	64,838.27	46,997.83	7,459.27	5,406.83	12,866.10
3762	77	13313	34-3	-58,629.00	-28,095.00	77	YES	-66,250.77	-31,747.35	-7,621.77	-3,652.35	-11,274.12
3762	77	13313	34-3	63,979.00	29,775.00	77	YES	72,296.27	33,645.75	8,317.27	3,870.75	12,188.02
3762	78	13313	34-10	-59,288.00	-42,631.00	78	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	78	13313	34-10	64,860.00	45,725.00	78	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	79	13313	34-3	51,864.00	38,512.00	79	YES	58,606.32	43,518.56	6,742.32	5,006.56	11,748.88
3762	79	13313	34-3	-47,498.00	-36,087.00	79	YES	-53,672.74	-40,778.31	-6,174.74	-4,691.31	-10,866.05
3762	80	13313	34-1	57,195.00	27,615.00	80	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	80	13313	34-1	-52,415.00	-26,118.00	80	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	81	13313	34-10	64,860.00	45,725.00	81	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	81	13313	34-10	-59,288.00	-42,631.00	81	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	82	13313	34-4	68,101.00	31,026.00	82	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3762	82	13313	34-4	-62,360.00	-29,229.00	82	YES	-70,466.80	-33,028.77	-8,106.80	-3,799.77	-11,906.57
3762	85	13313	34-7	75,602.00	33,325.00	85	YES	85,430.26	37,657.25	9,828.26	4,332.25	14,160.51
3762	85	13313	34-7	-69,157.00	-31,385.00	85	YES	-78,147.41	-35,465.05	-8,990.41	-4,080.05	-13,070.46
3762	86	13313	34-1	-53,988.00	-26,641.00	86	YES	-61,006.44	-30,104.33	-7,018.44	-3,463.33	-10,481.77
3762	86	13313	34-1	58,839.00	28,160.00	86	YES	66,488.07	31,820.80	7,649.07	3,660.80	11,309.87
3762	87	13313	34-2	62,360.00	29,230.00	87	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	87	13313	34-2	-57,195.00	-27,614.00	87	YES	-64,630.35	-31,203.82	-7,435.35	-3,589.82	-11,025.17
3762	88	13313	34-5	-63,753.00	-29,705.00	88	YES	-72,040.89	-33,566.65	-8,287.89	-3,861.65	-12,149.54

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	88	13313	34-5	69,685.00	31,566.00	88	YES	78,744.05	35,669.58	9,059.05	4,103.58	13,162.63
3762	89	13313	34-4	65,895.00	30,357.00	89	YES	74,461.35	34,303.41	8,566.35	3,946.41	12,512.76
3762	89	13313	34-4	-60,346.00	-28,619.00	89	YES	-68,190.98	-32,339.47	-7,844.98	-3,720.47	-11,565.45
3762	90	13313	34-4	68,101.00	31,026.00	90	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3762	90	13313	34-4	-62,360.00	-29,229.00	90	YES	-70,466.80	-33,028.77	-8,106.80	-3,799.77	-11,906.57
3762	91	13313	34-7	-69,157.00	-31,385.00	91	YES	-78,147.41	-35,465.05	-8,990.41	-4,080.05	-13,070.46
3762	91	13313	34-7	75,602.00	33,325.00	91	YES	85,430.26	37,657.25	9,828.26	4,332.25	14,160.51
3762	92	13313	34-7	77,581.00	33,926.00	92	YES	87,666.53	38,336.38	10,085.53	4,410.38	14,495.91
3762	92	13313	34-7	-71,023.00	-31,972.00	92	YES	-80,255.99	-36,128.36	-9,232.99	-4,156.36	-13,389.35
3762	93	13313	34-10	-59,288.00	-42,631.00	93	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	93	13313	34-10	64,860.00	45,725.00	93	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	94	13313	34-9	64,860.00	45,725.00	94	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	94	13313	34-9	-59,288.00	-42,631.00	94	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	95	13313	34-6	-66,361.00	-30,516.00	95	YES	-74,987.93	-34,483.08	-8,626.93	-3,967.08	-12,594.01
3762	95	13313	34-6	72,591.00	32,438.00	95	YES	82,027.83	36,654.94	9,436.83	4,216.94	13,653.77
3762	96	13313	34-1	-52,415.00	-26,118.00	96	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	96	13313	34-1	57,195.00	27,615.00	96	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	97	13313	34-4	65,383.00	30,183.00	97	YES	73,882.79	34,106.79	8,499.79	3,923.79	12,423.58
3762	97	13313	34-4	-59,879.00	-28,459.00	97	YES	-67,663.27	-32,158.67	-7,784.27	-3,699.67	-11,483.94
3762	98	13313	34-1	57,817.00	27,826.00	98	YES	65,333.21	31,443.38	7,516.21	3,617.38	11,133.59
3762	98	13313	34-1	-53,009.00	-26,321.00	98	YES	-59,900.17	-29,742.73	-6,891.17	-3,421.73	-10,312.90
3762	99	13313	34-1	-52,415.00	-26,118.00	99	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	99	13313	34-1	57,195.00	27,615.00	99	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	100	13313	34-3	63,504.00	29,621.00	100	YES	71,759.52	33,471.73	8,255.52	3,850.73	12,106.25
3762	100	13313	34-3	-58,209.00	-27,959.00	100	YES	-65,776.17	-31,593.67	-7,567.17	-3,634.67	-11,201.84
3762	101	13313	34-3	63,504.00	29,621.00	101	YES	71,759.52	33,471.73	8,255.52	3,850.73	12,106.25
3762	101	13313	34-3	-58,209.00	-27,959.00	101	YES	-65,776.17	-31,593.67	-7,567.17	-3,634.67	-11,201.84
3762	102	13313	34-2	61,685.00	29,051.00	102	YES	69,704.05	32,827.63	8,019.05	3,776.63	11,795.68
3762	102	13313	34-2	-56,590.00	-27,454.00	102	YES	-63,946.70	-31,023.02	-7,356.70	-3,569.02	-10,925.72
3762	103	13313	34-1	-53,787.00	-26,579.00	103	YES	-60,779.31	-30,034.27	-6,992.31	-3,455.27	-10,447.58
3762	103	13313	34-1	58,629.00	28,096.00	103	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3762	104	13313	34-1	57,195.00	27,615.00	104	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	104	13313	34-1	-52,415.00	-26,118.00	104	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	105	13313	34-1	-52,598.00	-26,180.00	105	YES	-59,435.74	-29,583.40	-6,837.74	-3,403.40	-10,241.14
3762	105	13313	34-1	57,387.00	27,680.00	105	YES	64,847.31	31,278.40	7,460.31	3,598.40	11,058.71
3762	106	13313	34-1	-52,415.00	-26,118.00	106	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	106	13313	34-1	57,195.00	27,615.00	106	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	108	13313	34-5	69,157.00	31,386.00	108	YES	78,147.41	35,466.18	8,990.41	4,080.18	13,070.59
3762	108	13313	34-5	-63,288.00	-29,547.00	108	YES	-71,515.44	-33,388.11	-8,227.44	-3,841.11	-12,068.55
3762	109	13313	34-3	-58,017.00	-27,893.00	109	YES	-65,559.21	-31,519.09	-7,542.21	-3,626.09	-11,168.30
3762	109	13313	34-3	63,288.00	29,548.00	109	YES	71,515.44	33,389.24	8,227.44	3,841.24	12,068.68
3762	110	13313	34-3	-57,606.00	-27,754.00	110	YES	-65,094.78	-31,362.02	-7,488.78	-3,608.02	-11,096.80
3762	110	13313	34-3	62,824.00	29,389.00	110	YES	70,991.12	33,209.57	8,167.12	3,820.57	11,987.69
3762	111	13313	34-1	-52,415.00	-26,118.00	111	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	111	13313	34-1	57,195.00	27,615.00	111	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	112	13313	34-10	-59,288.00	-42,631.00	112	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	112	13313	34-10	64,860.00	45,725.00	112	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	113	13313	34-1	-52,415.00	-26,118.00	113	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	113	13313	34-1	57,195.00	27,615.00	113	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	114	13313	34-1	58,629.00	28,096.00	114	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	114	13313	34-1	-53,787.00	-26,579.00	114	YES	-60,779.31	-30,034.27	-6,992.31	-3,455.27	-10,447.58
3762	115	13313	34-9	-59,288.00	-42,631.00	115	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	115	13313	34-9	64,860.00	45,725.00	115	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	116	13313	34-6	72,084.00	32,284.00	116	YES	81,454.92	36,480.92	9,370.92	4,196.92	13,567.84
3762	116	13313	34-6	-65,895.00	-30,356.00	116	YES	-74,461.35	-34,302.28	-8,566.35	-3,946.28	-12,512.63
3762	117	13313	34-3	64,929.00	30,063.00	117	YES	73,369.77	33,971.19	8,440.77	3,908.19	12,348.96
3762	117	13313	34-3	-59,470.00	-28,352.00	117	YES	-67,201.10	-32,037.76	-7,731.10	-3,685.76	-11,416.86
3762	118	13313	34-2	-56,590.00	-27,454.00	118	YES	-63,946.70	-31,023.02	-7,356.70	-3,569.02	-10,925.72
3762	118	13313	34-2	61,685.00	29,051.00	118	YES	69,704.05	32,827.63	8,019.05	3,776.63	11,795.68
3762	119	13313	34-10	-74,482.00	-32,984.00	119	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	119	13313	34-10	81,482.00	35,111.00	119	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	120	13313	34-1	-52,415.00	-26,118.00	120	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	120	13313	34-1	57,195.00	27,615.00	120	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	121	13313	34-1	59,671.00	28,389.00	121	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	121	13313	34-1	-54,784.00	-26,861.00	121	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	122	13313	34-10	81,482.00	35,111.00	122	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	122	13313	34-10	-74,482.00	-32,984.00	122	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	123	13313	34-4	65,645.00	30,274.00	123	YES	74,178.85	34,209.62	8,533.85	3,935.62	12,469.47
3762	123	13313	34-4	-60,117.00	-28,540.00	123	YES	-67,932.21	-32,250.20	-7,815.21	-3,710.20	-11,525.41
3762	124	13313	34-5	55,244.00	40,418.00	124	YES	62,425.72	45,672.34	7,181.72	5,254.34	12,436.06
3762	124	13313	34-5	-50,549.00	-37,807.00	124	YES	-57,120.37	-42,721.91	-6,571.37	-4,914.91	-11,486.28
3762	125	13313	34-1	-53,009.00	-26,321.00	125	YES	-59,900.17	-29,742.73	-6,891.17	-3,421.73	-10,312.90
3762	125	13313	34-1	57,817.00	27,826.00	125	YES	65,333.21	31,443.38	7,516.21	3,617.38	11,133.59
3762	126	13313	34-1	-53,787.00	-26,579.00	126	YES	-60,779.31	-30,034.27	-6,992.31	-3,455.27	-10,447.58
3762	126	13313	34-1	58,629.00	28,096.00	126	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3762	127	13313	34-1	-53,202.00	-26,387.00	127	YES	-60,118.26	-29,817.31	-6,916.26	-3,430.31	-10,346.57
3762	127	13313	34-1	58,017.00	27,894.00	127	YES	65,559.21	31,520.22	7,542.21	3,626.22	11,168.43
3762	128	13313	34-2	-57,195.00	-27,614.00	128	YES	-64,630.35	-31,203.82	-7,435.35	-3,589.82	-11,025.17
3762	128	13313	34-2	62,360.00	29,230.00	128	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	129	13313	34-4	-62,360.00	-29,229.00	129	YES	-70,466.80	-33,028.77	-8,106.80	-3,799.77	-11,906.57
3762	129	13313	34-4	68,101.00	31,026.00	129	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3762	131	13313	34-9	-74,482.00	-32,984.00	131	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	131	13313	34-9	81,482.00	35,111.00	131	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	132	13313	34-10	-74,482.00	-32,984.00	132	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	132	13313	34-10	81,482.00	35,111.00	132	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	133	13313	34-1	-52,415.00	-26,118.00	133	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	133	13313	34-1	57,195.00	27,615.00	133	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	134	13313	34-6	-67,601.00	-30,902.00	134	YES	-76,389.13	-34,919.26	-8,788.13	-4,017.26	-12,805.39
3762	134	13313	34-6	73,938.00	32,846.00	134	YES	83,549.94	37,115.98	9,611.94	4,269.98	13,881.92
3762	135	13313	34-9	-59,288.00	-42,631.00	135	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	135	13313	34-9	64,860.00	45,725.00	135	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	136	13313	34-6	73,135.00	32,602.00	136	YES	82,642.55	36,840.26	9,507.55	4,238.26	13,745.81
3762	136	13313	34-6	-66,862.00	-30,678.00	136	YES	-75,554.06	-34,666.14	-8,692.06	-3,988.14	-12,680.20
3762	137	13313	34-10	64,860.00	45,725.00	137	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	137	13313	34-10	-59,288.00	-42,631.00	137	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	138	13313	34-10	-74,482.00	-32,984.00	138	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	138	13313	34-10	81,482.00	35,111.00	138	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	139	13313	34-1	57,195.00	27,615.00	139	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	139	13313	34-1	-52,415.00	-26,118.00	139	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	140	13313	34-9	-59,288.00	-42,631.00	140	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	140	13313	34-9	64,860.00	45,725.00	140	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	141	13313	34-3	-59,250.00	-28,284.00	141	YES	-66,952.50	-31,960.92	-7,702.50	-3,676.92	-11,379.42
3762	141	13313	34-3	64,681.00	29,988.00	141	YES	73,089.53	33,886.44	8,408.53	3,898.44	12,306.97
3762	142	13313	34-9	-59,288.00	-42,631.00	142	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	142	13313	34-9	64,860.00	45,725.00	142	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	143	13313	34-1	-52,598.00	-26,180.00	143	YES	-59,435.74	-29,583.40	-6,837.74	-3,403.40	-10,241.14
3762	143	13313	34-1	57,387.00	27,680.00	143	YES	64,847.31	31,278.40	7,460.31	3,598.40	11,058.71
3762	144	13313	34-10	-59,288.00	-42,631.00	144	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	144	13313	34-10	64,860.00	45,725.00	144	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	203	13313	34-4	67,601.00	30,903.00	203	YES	76,389.13	34,920.39	8,788.13	4,017.39	12,805.52
3762	203	13313	34-4	-61,903.00	-29,116.00	203	YES	-69,950.39	-32,901.08	-8,047.39	-3,785.08	-11,832.47
3762	204	13313	34-10	-74,482.00	-32,984.00	204	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	204	13313	34-10	81,482.00	35,111.00	204	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	205	13313	34-10	-59,288.00	-42,631.00	205	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	205	13313	34-10	64,860.00	45,725.00	205	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	207	13313	34-5	-63,288.00	-29,547.00	207	YES	-71,515.44	-33,388.11	-8,227.44	-3,841.11	-12,068.55
3762	207	13313	34-5	69,157.00	31,386.00	207	YES	78,147.41	35,466.18	8,990.41	4,080.18	13,070.59
3762	208	13313	34-4	67,601.00	30,903.00	208	YES	76,389.13	34,920.39	8,788.13	4,017.39	12,805.52
3762	208	13313	34-4	-61,903.00	-29,116.00	208	YES	-69,950.39	-32,901.08	-8,047.39	-3,785.08	-11,832.47
3762	213	13313	34-10	-59,288.00	-42,631.00	213	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	213	13313	34-10	64,860.00	45,725.00	213	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	214	13313	34-8	-74,482.00	-32,984.00	214	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	214	13313	34-8	81,482.00	35,111.00	214	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	215	13313	34-5	56,310.00	41,009.00	215	YES	63,630.30	46,340.17	7,320.30	5,331.17	12,651.47
3762	215	13313	34-5	-51,486.00	-38,327.00	215	YES	-58,179.18	-43,309.51	-6,693.18	-4,982.51	-11,675.69
3762	216	13313	34-9	-74,482.00	-32,984.00	216	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	216	13313	34-9	81,482.00	35,111.00	216	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	217	13313	34-1	57,195.00	27,615.00	217	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	217	13313	34-1	-52,415.00	-26,118.00	217	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	219	13313	34-3	-57,817.00	-27,825.00	219	YES	-65,333.21	-31,442.25	-7,516.21	-3,617.25	-11,133.46
3762	219	13313	34-3	63,062.00	29,470.00	219	YES	71,260.06	33,301.10	8,198.06	3,831.10	12,029.16
3762	221	13313	34-3	63,288.00	29,548.00	221	YES	71,515.44	33,389.24	8,227.44	3,841.24	12,068.68
3762	221	13313	34-3	-58,017.00	-27,893.00	221	YES	-65,559.21	-31,519.09	-7,542.21	-3,626.09	-11,168.30
3762	224	13313	34-6	-66,134.00	-30,439.00	224	YES	-74,731.42	-34,396.07	-8,597.42	-3,957.07	-12,554.49
3762	224	13313	34-6	72,344.00	32,363.00	224	YES	81,748.72	36,570.19	9,404.72	4,207.19	13,611.91
3762	225	13313	34-4	65,645.00	30,274.00	225	YES	74,178.85	34,209.62	8,533.85	3,935.62	12,469.47
3762	225	13313	34-4	-60,117.00	-28,540.00	225	YES	-67,932.21	-32,250.20	-7,815.21	-3,710.20	-11,525.41
3762	226	13313	34-10	64,860.00	45,725.00	226	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	226	13313	34-10	-59,288.00	-42,631.00	226	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	230	13312	35-1	59,671.00	28,389.00	230	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	230	13312	35-1	-54,784.00	-26,861.00	230	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	231	13313	34-1	-52,415.00	-26,118.00	231	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	231	13313	34-1	57,195.00	27,615.00	231	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	233	13313	34-2	60,346.00	28,620.00	233	YES	68,190.98	32,340.60	7,844.98	3,720.60	11,565.58
3762	233	13313	34-2	-55,389.00	-27,067.00	233	YES	-62,589.57	-30,585.71	-7,200.57	-3,518.71	-10,719.28
3762	234	13313	34-5	71,281.00	32,022.00	234	YES	80,547.53	36,184.86	9,266.53	4,162.86	13,429.39
3762	234	13313	34-5	-65,156.00	-30,105.00	234	YES	-73,626.28	-34,018.65	-8,470.28	-3,913.65	-12,383.93
3762	235	13313	34-4	52,253.00	38,738.00	235	YES	59,045.89	43,773.94	6,792.89	5,035.94	11,828.83
3762	235	13313	34-4	-47,854.00	-36,294.00	235	YES	-54,075.02	-41,012.22	-6,221.02	-4,718.22	-10,939.24
3762	236	13313	34-10	81,482.00	35,111.00	236	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	236	13313	34-10	-74,482.00	-32,984.00	236	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	237	13313	34-1	-52,415.00	-26,118.00	237	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	237	13313	34-1	57,195.00	27,615.00	237	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	402	13312	35-7	-73,938.00	-32,845.00	402	YES	-83,549.94	-37,114.85	-9,611.94	-4,269.85	-13,881.79
3762	402	13312	35-7	80,866.00	34,923.00	402	YES	91,378.58	39,462.99	10,512.58	4,539.99	15,052.57
3762	403	13312	35-7	-73,938.00	-32,845.00	403	YES	-83,549.94	-37,114.85	-9,611.94	-4,269.85	-13,881.79
3762	403	13312	35-7	80,866.00	34,923.00	403	YES	91,378.58	39,462.99	10,512.58	4,539.99	15,052.57
3762	404	13312	35-6	-54,844.00	-40,184.00	404	YES	-61,973.72	-45,407.92	-7,129.72	-5,223.92	-12,353.64
3762	404	13312	35-6	59,961.00	43,026.00	404	YES	67,755.93	48,619.38	7,794.93	5,593.38	13,388.31
3762	406	13313	34-3	-57,817.00	-27,825.00	406	YES	-65,333.21	-31,442.25	-7,516.21	-3,617.25	-11,133.46
3762	406	13313	34-3	63,062.00	29,470.00	406	YES	71,260.06	33,301.10	8,198.06	3,831.10	12,029.16
3762	407	13312	35-9	85,238.00	36,253.00	407	YES	96,318.94	40,965.89	11,080.94	4,712.89	15,793.83
3762	407	13312	35-9	-77,854.00	-34,008.00	407	YES	-87,975.02	-38,429.04	-10,121.02	-4,421.04	-14,542.06
3762	408	13313	34-2	-56,786.00	-27,513.00	408	YES	-64,168.18	-31,089.69	-7,382.18	-3,576.69	-10,958.87
3762	408	13313	34-2	61,903.00	29,117.00	408	YES	69,950.39	32,902.21	8,047.39	3,785.21	11,832.60
3762	409	13312	35-5	-66,862.00	-30,678.00	409	YES	-75,554.06	-34,666.14	-8,692.06	-3,988.14	-12,680.20
3762	409	13312	35-5	73,135.00	32,602.00	409	YES	82,642.55	36,840.26	9,507.55	4,238.26	13,745.81
3762	410	13312	35-1	-54,784.00	-26,861.00	410	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	410	13312	35-1	59,671.00	28,389.00	410	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	411	13313	34-6	73,135.00	32,602.00	411	YES	82,642.55	36,840.26	9,507.55	4,238.26	13,745.81
3762	411	13313	34-6	-66,862.00	-30,678.00	411	YES	-75,554.06	-34,666.14	-8,692.06	-3,988.14	-12,680.20
3762	412	13313	34-2	-55,389.00	-27,067.00	412	YES	-62,589.57	-30,585.71	-7,200.57	-3,518.71	-10,719.28
3762	412	13313	34-2	60,346.00	28,620.00	412	YES	68,190.98	32,340.60	7,844.98	3,720.60	11,565.58
3762	413	13312	35-4	69,402.00	31,469.00	413	YES	78,424.26	35,559.97	9,022.26	4,090.97	13,113.23
3762	413	13312	35-4	-63,504.00	-29,620.00	413	YES	-71,759.52	-33,470.60	-8,255.52	-3,850.60	-12,106.12
3762	414	13312	35-5	71,812.00	32,201.00	414	YES	81,147.56	36,387.13	9,335.56	4,186.13	13,521.69
3762	414	13312	35-5	-65,645.00	-30,273.00	414	YES	-74,178.85	-34,208.49	-8,533.85	-3,935.49	-12,469.34
3762	415	13313	34-3	-59,250.00	-28,284.00	415	YES	-66,952.50	-31,960.92	-7,702.50	-3,676.92	-11,379.42
3762	415	13313	34-3	64,681.00	29,988.00	415	YES	73,089.53	33,886.44	8,408.53	3,898.44	12,306.97
3762	416	13312	35-1	-54,784.00	-26,861.00	416	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	416	13312	35-1	59,671.00	28,389.00	416	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	417	13313	34-2	62,360.00	29,230.00	417	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	417	13313	34-2	-57,195.00	-27,614.00	417	YES	-64,630.35	-31,203.82	-7,435.35	-3,589.82	-11,025.17
3762	418	13312	35-4	-65,156.00	-30,105.00	418	YES	-73,626.28	-34,018.65	-8,470.28	-3,913.65	-12,383.93
3762	418	13312	35-4	71,281.00	32,022.00	418	YES	80,547.53	36,184.86	9,266.53	4,162.86	13,429.39
3762	419	13313	34-9	-74,482.00	-32,984.00	419	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	419	13313	34-9	81,482.00	35,111.00	419	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	420	13312	35-9	85,238.00	36,253.00	420	YES	96,318.94	40,965.89	11,080.94	4,712.89	15,793.83
3762	420	13312	35-9	-77,854.00	-34,008.00	420	YES	-87,975.02	-38,429.04	-10,121.02	-4,421.04	-14,542.06
3762	421	13312	35-1	-54,784.00	-26,861.00	421	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	421	13312	35-1	59,671.00	28,389.00	421	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	450	13313	34-1	57,195.00	27,615.00	450	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	450	13313	34-1	-52,415.00	-26,118.00	450	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	451	13313	34-3	63,504.00	29,621.00	451	YES	71,759.52	33,471.73	8,255.52	3,850.73	12,106.25
3762	451	13313	34-3	-58,209.00	-27,959.00	451	YES	-65,776.17	-31,593.67	-7,567.17	-3,634.67	-11,201.84
3762	452	13313	34-10	81,482.00	35,111.00	452	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	452	13313	34-10	-74,482.00	-32,984.00	452	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	453	13313	34-1	-54,784.00	-26,861.00	453	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	453	13313	34-1	59,671.00	28,389.00	453	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	454	13313	34-1	57,195.00	27,615.00	454	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	454	13313	34-1	-52,415.00	-26,118.00	454	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	455	13313	34-10	-59,288.00	-42,631.00	455	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	455	13313	34-10	64,860.00	45,725.00	455	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	456	13313	34-1	59,470.00	28,353.00	456	YES	67,201.10	32,038.89	7,731.10	3,685.89	11,416.99
3762	456	13313	34-1	-54,592.00	-26,824.00	456	YES	-61,688.96	-30,311.12	-7,096.96	-3,487.12	-10,584.08
3762	457	13313	34-9	81,482.00	35,111.00	457	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	457	13313	34-9	-74,482.00	-32,984.00	457	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	458	13313	34-10	-74,482.00	-32,984.00	458	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	458	13313	34-10	81,482.00	35,111.00	458	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	459	13313	34-1	57,606.00	27,755.00	459	YES	65,094.78	31,363.15	7,488.78	3,608.15	11,096.93
3762	459	13313	34-1	-52,808.00	-26,251.00	459	YES	-59,673.04	-29,663.63	-6,865.04	-3,412.63	-10,277.67
3762	460	13313	34-7	-71,281.00	-32,021.00	460	YES	-80,547.53	-36,183.73	-9,266.53	-4,162.73	-13,429.26
3762	460	13313	34-7	77,854.00	34,009.00	460	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3762	461	13313	34-4	65,383.00	30,183.00	461	YES	73,882.79	34,106.79	8,499.79	3,923.79	12,423.58
3762	461	13313	34-4	-59,879.00	-28,459.00	461	YES	-67,663.27	-32,158.67	-7,784.27	-3,699.67	-11,483.94
3762	462	13313	34-2	-55,389.00	-27,067.00	462	YES	-62,589.57	-30,585.71	-7,200.57	-3,518.71	-10,719.28
3762	462	13313	34-2	60,346.00	28,620.00	462	YES	68,190.98	32,340.60	7,844.98	3,720.60	11,565.58
3762	463	13313	34-9	-59,288.00	-42,631.00	463	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	463	13313	34-9	64,860.00	45,725.00	463	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	464	13313	34-1	46,022.00	35,283.00	464	YES	52,004.86	39,869.79	5,982.86	4,586.79	10,569.65
3762	464	13313	34-1	-42,195.00	-33,158.00	464	YES	-47,680.35	-37,468.54	-5,485.35	-4,310.54	-9,795.89
3762	465	13313	34-3	-46,182.00	-35,375.00	465	YES	-52,185.66	-39,973.75	-6,003.66	-4,598.75	-10,602.41
3762	465	13313	34-3	50,378.00	37,708.00	465	YES	56,927.14	42,610.04	6,549.14	4,902.04	11,451.18
3762	466	13313	34-4	68,101.00	31,026.00	466	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3762	466	13313	34-4	-62,360.00	-29,229.00	466	YES	-70,466.80	-33,028.77	-8,106.80	-3,799.77	-11,906.57
3762	467	13313	34-1	57,195.00	27,615.00	467	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	467	13313	34-1	-52,415.00	-26,118.00	467	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	468	13313	34-5	70,213.00	31,727.00	468	YES	79,340.69	35,851.51	9,127.69	4,124.51	13,252.20
3762	468	13313	34-5	-64,217.00	-29,846.00	468	YES	-72,565.21	-33,725.98	-8,348.21	-3,879.98	-12,228.19
3762	469	13313	34-5	68,347.00	31,109.00	469	YES	77,232.11	35,153.17	8,885.11	4,044.17	12,929.28
3762	469	13313	34-5	-62,576.00	-29,303.00	469	YES	-70,710.88	-33,112.39	-8,134.88	-3,809.39	-11,944.27
3762	470	13313	34-3	-58,209.00	-27,959.00	470	YES	-65,776.17	-31,593.67	-7,567.17	-3,634.67	-11,201.84
3762	470	13313	34-3	63,504.00	29,621.00	470	YES	71,759.52	33,471.73	8,255.52	3,850.73	12,106.25
3762	471	13313	34-1	-52,415.00	-26,118.00	471	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	471	13313	34-1	57,195.00	27,615.00	471	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	473	13313	34-3	63,979.00	29,775.00	473	YES	72,296.27	33,645.75	8,317.27	3,870.75	12,188.02
3762	473	13313	34-3	-58,629.00	-28,095.00	473	YES	-66,250.77	-31,747.35	-7,621.77	-3,652.35	-11,274.12
3762	475	13313	34-4	67,362.00	30,831.00	475	YES	76,119.06	34,839.03	8,757.06	4,008.03	12,765.09
3762	475	13313	34-4	-61,685.00	-29,050.00	475	YES	-69,704.05	-32,826.50	-8,019.05	-3,776.50	-11,795.55
3762	476	13313	34-10	-74,482.00	-32,984.00	476	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	476	13313	34-10	81,482.00	35,111.00	476	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	477	13313	34-10	64,860.00	45,725.00	477	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	477	13313	34-10	-59,288.00	-42,631.00	477	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	478	13313	34-9	64,860.00	45,725.00	478	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	478	13313	34-9	-59,288.00	-42,631.00	478	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	479	13313	34-1	-52,415.00	-26,118.00	479	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	479	13313	34-1	57,195.00	27,615.00	479	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	480	13313	34-1	57,195.00	27,615.00	480	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	480	13313	34-1	-52,415.00	-26,118.00	480	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	481	13313	34-3	63,753.00	29,706.00	481	YES	72,040.89	33,567.78	8,287.89	3,861.78	12,149.67

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3762	481	13313	34-3	-58,428.00	-28,033.00	481	YES	-66,023.64	-31,677.29	-7,595.64	-3,644.29	-11,239.93
3762	482	13313	34-10	-74,482.00	-32,984.00	482	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	482	13313	34-10	81,482.00	35,111.00	482	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	483	13313	34-5	69,157.00	31,386.00	483	YES	78,147.41	35,466.18	8,990.41	4,080.18	13,070.59
3762	483	13313	34-5	-63,288.00	-29,547.00	483	YES	-71,515.44	-33,388.11	-8,227.44	-3,841.11	-12,068.55
3762	484	13313	34-1	57,195.00	27,615.00	484	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	484	13313	34-1	-52,415.00	-26,118.00	484	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	485	13313	34-9	-59,288.00	-42,631.00	485	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	485	13313	34-9	64,860.00	45,725.00	485	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	486	13313	34-2	62,360.00	29,230.00	486	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	486	13313	34-2	-57,195.00	-27,614.00	486	YES	-64,630.35	-31,203.82	-7,435.35	-3,589.82	-11,025.17
3762	487	13313	34-4	-62,142.00	-29,190.00	487	YES	-70,220.46	-32,984.70	-8,078.46	-3,794.70	-11,873.16
3762	487	13313	34-4	67,862.00	30,983.00	487	YES	76,684.06	35,010.79	8,822.06	4,027.79	12,849.85
3762	488	13313	34-6	71,528.00	32,105.00	488	YES	80,826.64	36,278.65	9,298.64	4,173.65	13,472.29
3762	488	13313	34-6	-65,383.00	-30,182.00	488	YES	-73,882.79	-34,105.66	-8,499.79	-3,923.66	-12,423.45
3762	489	13313	34-3	64,681.00	29,988.00	489	YES	73,089.53	33,886.44	8,408.53	3,898.44	12,306.97
3762	489	13313	34-3	-59,250.00	-28,284.00	489	YES	-66,952.50	-31,960.92	-7,702.50	-3,676.92	-11,379.42
3762	490	13313	34-10	-74,482.00	-32,984.00	490	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	490	13313	34-10	81,482.00	35,111.00	490	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	491	13313	34-3	-57,606.00	-27,754.00	491	YES	-65,094.78	-31,362.02	-7,488.78	-3,608.02	-11,096.80
3762	491	13313	34-3	62,824.00	29,389.00	491	YES	70,991.12	33,209.57	8,167.12	3,820.57	11,987.69
3762	492	13313	34-1	59,671.00	28,389.00	492	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	492	13313	34-1	-54,784.00	-26,861.00	492	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	494	13313	34-10	81,482.00	35,111.00	494	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	494	13313	34-10	-74,482.00	-32,984.00	494	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	495	13313	34-5	70,741.00	31,888.00	495	YES	79,937.33	36,033.44	9,196.33	4,145.44	13,341.77
3762	495	13313	34-5	-64,681.00	-29,987.00	495	YES	-73,089.53	-33,885.31	-8,408.53	-3,898.31	-12,306.84
3762	496	13313	34-1	57,195.00	27,615.00	496	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	496	13313	34-1	-52,415.00	-26,118.00	496	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	499	13313	34-10	-59,288.00	-42,631.00	499	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	499	13313	34-10	64,860.00	45,725.00	499	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	500	13313	34-8	-57,379.00	-41,590.00	500	YES	-64,838.27	-46,996.70	-7,459.27	-5,406.70	-12,865.97
3762	500	13313	34-8	62,697.00	44,545.00	500	YES	70,847.61	50,335.85	8,150.61	5,790.85	13,941.46
3762	502	13313	34-3	-59,470.00	-28,352.00	502	YES	-67,201.10	-32,037.76	-7,731.10	-3,685.76	-11,416.86
3762	502	13313	34-3	64,929.00	30,063.00	502	YES	73,369.77	33,971.19	8,440.77	3,908.19	12,348.96
3762	503	13313	34-2	-55,985.00	-27,270.00	503	YES	-63,263.05	-30,815.10	-7,278.05	-3,545.10	-10,823.15
3762	503	13313	34-2	61,010.00	28,845.00	503	YES	68,941.30	32,594.85	7,931.30	3,749.85	11,681.15
3762	504	13313	34-2	-56,590.00	-27,454.00	504	YES	-63,946.70	-31,023.02	-7,356.70	-3,569.02	-10,925.72
3762	504	13313	34-2	61,685.00	29,051.00	504	YES	69,704.05	32,827.63	8,019.05	3,776.63	11,795.68
3762	506	13313	34-6	-66,623.00	-30,605.00	506	YES	-75,283.99	-34,583.65	-8,660.99	-3,978.65	-12,639.64
3762	506	13313	34-6	72,875.00	32,523.00	506	YES	82,348.75	36,750.99	9,473.75	4,227.99	13,701.74
3762	507	13313	34-10	81,482.00	35,111.00	507	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	507	13313	34-10	-74,482.00	-32,984.00	507	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	508	13313	34-1	-53,202.00	-26,387.00	508	YES	-60,118.26	-29,817.31	-6,916.26	-3,430.31	-10,346.57
3762	508	13313	34-1	58,017.00	27,894.00	508	YES	65,559.21	31,520.22	7,542.21	3,626.22	11,168.43
3762	509	13313	34-10	64,860.00	45,725.00	509	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	509	13313	34-10	-59,288.00	-42,631.00	509	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	510	13313	34-4	67,601.00	30,903.00	510	YES	76,389.13	34,920.39	8,788.13	4,017.39	12,805.52
3762	510	13313	34-4	-61,903.00	-29,116.00	510	YES	-69,950.39	-32,901.08	-8,047.39	-3,785.08	-11,832.47
3762	513	13313	34-2	62,360.00	29,230.00	513	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	513	13313	34-2	-57,195.00	-27,614.00	513	YES	-64,630.35	-31,203.82	-7,435.35	-3,589.82	-11,025.17
3762	514	13313	34-1	57,195.00	27,615.00	514	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	514	13313	34-1	-52,415.00	-26,118.00	514	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	515	13313	34-5	68,629.00	31,205.00	515	YES	77,550.77	35,261.65	8,921.77	4,056.65	12,978.42
3762	515	13313	34-5	-62,824.00	-29,388.00	515	YES	-70,991.12	-33,208.44	-8,167.12	-3,820.44	-11,987.56
3762	516	13313	34-10	-74,482.00	-32,984.00	516	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	516	13313	34-10	81,482.00	35,111.00	516	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	518	13313	34-6	73,679.00	32,767.00	518	YES	83,257.27	37,026.71	9,578.27	4,259.71	13,837.98
3762	518	13313	34-6	-67,362.00	-30,830.00	518	YES	-76,119.06	-34,837.90	-8,757.06	-4,007.90	-12,764.96
3762	519	13313	34-2	59,879.00	28,460.00	519	YES	67,663.27	32,159.80	7,784.27	3,699.80	11,484.07
3762	519	13313	34-2	-54,970.00	-26,924.00	519	YES	-62,116.10	-30,424.12	-7,146.10	-3,500.12	-10,646.22
3762	520	13313	34-10	-59,288.00	-42,631.00	520	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	520	13313	34-10	64,860.00	45,725.00	520	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	521	13313	34-1	-52,415.00	-26,118.00	521	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	521	13313	34-1	57,195.00	27,615.00	521	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	523	13313	34-9	-74,482.00	-32,984.00	523	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	523	13313	34-9	81,482.00	35,111.00	523	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	524	13313	34-2	-56,590.00	-27,454.00	524	YES	-63,946.70	-31,023.02	-7,356.70	-3,569.02	-10,925.72
3762	524	13313	34-2	61,685.00	29,051.00	524	YES	69,704.05	32,827.63	8,019.05	3,776.63	11,795.68
3762	525	13313	34-1	-52,415.00	-26,118.00	525	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	525	13313	34-1	57,195.00	27,615.00	525	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	527	13313	34-9	-59,288.00	-42,631.00	527	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	527	13313	34-9	64,860.00	45,725.00	527	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	528	13313	34-9	64,860.00	45,725.00	528	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	528	13313	34-9	-59,288.00	-42,631.00	528	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	529	13313	34-9	81,482.00	35,111.00	529	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	529	13313	34-9	-74,482.00	-32,984.00	529	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	530	13313	34-10	-59,288.00	-42,631.00	530	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	530	13313	34-10	64,860.00	45,725.00	530	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	531	13313	34-8	-72,084.00	-32,283.00	531	YES	-81,454.92	-36,479.79	-9,370.92	-4,196.79	-13,567.71
3762	531	13313	34-8	78,765.00	34,286.00	531	YES	89,004.45	38,743.18	10,239.45	4,457.18	14,696.63
3762	532	13313	34-3	-58,017.00	-27,893.00	532	YES	-65,559.21	-31,519.09	-7,542.21	-3,626.09	-11,168.30
3762	532	13313	34-3	63,288.00	29,548.00	532	YES	71,515.44	33,389.24	8,227.44	3,841.24	12,068.68
3762	533	13313	34-10	64,860.00	45,725.00	533	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	533	13313	34-10	-59,288.00	-42,631.00	533	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	534	13313	34-3	64,929.00	30,063.00	534	YES	73,369.77	33,971.19	8,440.77	3,908.19	12,348.96
3762	534	13313	34-3	-59,470.00	-28,352.00	534	YES	-67,201.10	-32,037.76	-7,731.10	-3,685.76	-11,416.86
3762	535	13313	34-1	-52,415.00	-26,118.00	535	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	535	13313	34-1	57,195.00	27,615.00	535	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	536	13313	34-7	-68,629.00	-31,204.00	536	YES	-77,550.77	-35,260.52	-8,921.77	-4,056.52	-12,978.29
3762	536	13313	34-7	75,042.00	33,155.00	536	YES	84,797.46	37,465.15	9,755.46	4,310.15	14,065.61
3762	537	13313	34-1	57,195.00	27,615.00	537	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	537	13313	34-1	-52,415.00	-26,118.00	537	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	538	13313	34-5	-63,062.00	-29,469.00	538	YES	-71,260.06	-33,299.97	-8,198.06	-3,830.97	-12,029.03
3762	538	13313	34-5	68,899.00	31,297.00	538	YES	77,855.87	35,365.61	8,956.87	4,068.61	13,025.48
3762	539	13313	34-4	66,361.00	30,517.00	539	YES	74,987.93	34,484.21	8,626.93	3,967.21	12,594.14
3762	539	13313	34-4	-60,772.00	-28,764.00	539	YES	-68,672.36	-32,503.32	-7,900.36	-3,739.32	-11,639.68
3762	540	13313	34-2	61,457.00	28,982.00	540	YES	69,446.41	32,749.66	7,989.41	3,767.66	11,757.07
3762	540	13313	34-2	-56,385.00	-27,392.00	540	YES	-63,715.05	-30,952.96	-7,330.05	-3,560.96	-10,891.01
3762	541	13313	34-7	-71,023.00	-31,972.00	541	YES	-80,255.99	-36,128.36	-9,232.99	-4,156.36	-13,389.35

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	541	13313	34-7	77,581.00	33,926.00	541	YES	87,666.53	38,336.38	10,085.53	4,410.38	14,495.91
3762	542	13313	34-5	55,049.00	40,305.00	542	YES	62,205.37	45,544.65	7,156.37	5,239.65	12,396.02
3762	542	13313	34-5	-50,378.00	-37,707.00	542	YES	-56,927.14	-42,608.91	-6,549.14	-4,901.91	-11,451.05
3762	543	13313	34-7	-56,740.00	-41,218.00	543	YES	-64,116.20	-46,576.34	-7,376.20	-5,358.34	-12,734.54
3762	543	13313	34-7	61,972.00	44,122.00	543	YES	70,028.36	49,857.86	8,056.36	5,735.86	13,792.22
3762	544	13313	34-10	-59,288.00	-42,631.00	544	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	544	13313	34-10	64,860.00	45,725.00	544	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	545	13313	34-4	-62,360.00	-29,229.00	545	YES	-70,466.80	-33,028.77	-8,106.80	-3,799.77	-11,906.57
3762	545	13313	34-4	68,101.00	31,026.00	545	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3762	546	13313	34-5	68,899.00	31,297.00	546	YES	77,855.87	35,365.61	8,956.87	4,068.61	13,025.48
3762	546	13313	34-5	-63,062.00	-29,469.00	546	YES	-71,260.06	-33,299.97	-8,198.06	-3,830.97	-12,029.03
3762	549	13313	34-2	-56,385.00	-27,392.00	549	YES	-63,715.05	-30,952.96	-7,330.05	-3,560.96	-10,891.01
3762	549	13313	34-2	61,457.00	28,982.00	549	YES	69,446.41	32,749.66	7,989.41	3,767.66	11,757.07
3762	550	13313	34-4	53,421.00	39,406.00	550	YES	60,365.73	44,528.78	6,944.73	5,122.78	12,067.51
3762	550	13313	34-4	-48,920.00	-36,903.00	550	YES	-55,279.60	-41,700.39	-6,359.60	-4,797.39	-11,156.99
3762	551	13313	34-1	-52,415.00	-26,118.00	551	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	551	13313	34-1	57,195.00	27,615.00	551	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	552	13313	34-2	62,142.00	29,191.00	552	YES	70,220.46	32,985.83	8,078.46	3,794.83	11,873.29
3762	552	13313	34-2	-57,000.00	-27,579.00	552	YES	-64,410.00	-31,164.27	-7,410.00	-3,585.27	-10,995.27
3762	553	13313	34-8	64,369.00	45,487.00	553	YES	72,736.97	51,400.31	8,367.97	5,913.31	14,281.28
3762	553	13313	34-8	-58,855.00	-42,420.00	553	YES	-66,506.15	-47,934.60	-7,651.15	-5,514.60	-13,165.75
3762	554	13313	34-9	-59,288.00	-42,631.00	554	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	554	13313	34-9	64,860.00	45,725.00	554	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	555	13313	34-10	-59,288.00	-42,631.00	555	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	555	13313	34-10	64,860.00	45,725.00	555	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	556	13313	34-1	58,428.00	28,034.00	556	YES	66,023.64	31,678.42	7,595.64	3,644.42	11,240.06
3762	556	13313	34-1	-53,595.00	-26,521.00	556	YES	-60,562.35	-29,968.73	-6,967.35	-3,447.73	-10,415.08
3762	557	13313	34-4	-60,564.00	-28,693.00	557	YES	-68,437.32	-32,423.09	-7,873.32	-3,730.09	-11,603.41
3762	557	13313	34-4	66,134.00	30,440.00	557	YES	74,731.42	34,397.20	8,597.42	3,957.20	12,554.62
3762	558	13313	34-10	-59,288.00	-42,631.00	558	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	558	13313	34-10	64,860.00	45,725.00	558	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	559	13313	34-2	-44,090.00	-34,209.00	559	YES	-49,821.70	-38,656.17	-5,731.70	-4,447.17	-10,178.87
3762	559	13313	34-2	48,035.00	36,402.00	559	YES	54,279.55	41,134.26	6,244.55	4,732.26	10,976.81
3762	560	13313	34-3	-57,606.00	-27,754.00	560	YES	-65,094.78	-31,362.02	-7,488.78	-3,608.02	-11,096.80
3762	560	13313	34-3	62,824.00	29,389.00	560	YES	70,991.12	33,209.57	8,167.12	3,820.57	11,987.69
3762	561	13313	34-3	-57,817.00	-27,825.00	561	YES	-65,333.21	-31,442.25	-7,516.21	-3,617.25	-11,133.46
3762	561	13313	34-3	63,062.00	29,470.00	561	YES	71,260.06	33,301.10	8,198.06	3,831.10	12,029.16
3762	562	13313	34-4	68,101.00	31,026.00	562	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3762	562	13313	34-4	-62,360.00	-29,229.00	562	YES	-70,466.80	-33,028.77	-8,106.80	-3,799.77	-11,906.57
3762	563	13313	34-5	55,469.00	40,550.00	563	YES	62,679.97	45,821.50	7,210.97	5,271.50	12,482.47
3762	563	13313	34-5	-50,747.00	-37,923.00	563	YES	-57,344.11	-42,852.99	-6,597.11	-4,929.99	-11,527.10
3762	568	13313	34-1	-52,415.00	-26,118.00	568	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	568	13313	34-1	57,195.00	27,615.00	568	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	569	13313	34-3	50,008.00	37,492.00	569	YES	56,509.04	42,365.96	6,501.04	4,873.96	11,375.00
3762	569	13313	34-3	-45,855.00	-35,185.00	569	YES	-51,816.15	-39,759.05	-5,961.15	-4,574.05	-10,535.20
3762	571	13313	34-4	54,208.00	39,813.00	571	YES	61,255.04	44,988.69	7,047.04	5,175.69	12,222.73
3762	571	13313	34-4	-49,639.00	-37,276.00	571	YES	-56,092.07	-42,121.88	-6,453.07	-4,845.88	-11,298.95
3762	572	13313	34-9	-74,482.00	-32,984.00	572	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	572	13313	34-9	81,482.00	35,111.00	572	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	574	13313	34-9	81,482.00	35,111.00	574	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	574	13313	34-9	-74,482.00	-32,984.00	574	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	575	13313	34-8	-73,407.00	-32,684.00	575	YES	-82,949.91	-36,932.92	-9,542.91	-4,248.92	-13,791.83
3762	575	13313	34-8	80,263.00	34,740.00	575	YES	90,697.19	39,256.20	10,434.19	4,516.20	14,950.39
3762	576	13313	34-1	-52,415.00	-26,118.00	576	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	576	13313	34-1	57,195.00	27,615.00	576	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	577	13313	34-9	81,482.00	35,111.00	577	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	577	13313	34-9	-74,482.00	-32,984.00	577	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	578	13313	34-1	-52,415.00	-26,118.00	578	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	578	13313	34-1	57,195.00	27,615.00	578	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	579	13313	34-4	-48,374.00	-36,598.00	579	YES	-54,662.62	-41,355.74	-6,288.62	-4,757.74	-11,046.36
3762	579	13313	34-4	52,823.00	39,071.00	579	YES	59,689.99	44,150.23	6,866.99	5,079.23	11,946.22
3762	580	13313	34-1	-42,195.00	-33,158.00	580	YES	-47,680.35	-37,468.54	-5,485.35	-4,310.54	-9,795.89
3762	580	13313	34-1	46,022.00	35,283.00	580	YES	52,004.86	39,869.79	5,982.86	4,586.79	10,569.65
3762	581	13313	34-1	58,017.00	27,894.00	581	YES	65,559.21	31,520.22	7,542.21	3,626.22	11,168.43
3762	581	13313	34-1	-53,202.00	-26,387.00	581	YES	-60,118.26	-29,817.31	-6,916.26	-3,430.31	-10,346.57
3762	582	13313	34-1	58,428.00	28,034.00	582	YES	66,023.64	31,678.42	7,595.64	3,644.42	11,240.06
3762	582	13313	34-1	-53,595.00	-26,521.00	582	YES	-60,562.35	-29,968.73	-6,967.35	-3,447.73	-10,415.08
3762	583	13313	34-8	80,866.00	34,923.00	583	YES	91,378.58	39,462.99	10,512.58	4,539.99	15,052.57
3762	583	13313	34-8	-73,938.00	-32,845.00	583	YES	-83,549.94	-37,114.85	-9,611.94	-4,269.85	-13,881.79
3762	584	13313	34-10	-74,482.00	-32,984.00	584	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	584	13313	34-10	81,482.00	35,111.00	584	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	585	13313	34-1	-52,415.00	-26,118.00	585	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	585	13313	34-1	57,195.00	27,615.00	585	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	586	13313	34-1	59,250.00	28,285.00	586	YES	66,952.50	31,962.05	7,702.50	3,677.05	11,379.55
3762	586	13313	34-1	-54,381.00	-26,760.00	586	YES	-61,450.53	-30,238.80	-7,069.53	-3,478.80	-10,548.33
3762	587	13313	34-10	81,482.00	35,111.00	587	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	587	13313	34-10	-74,482.00	-32,984.00	587	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	588	13312	35-1	59,671.00	28,389.00	588	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	588	13312	35-1	-54,784.00	-26,861.00	588	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	601	13313	34-1	57,195.00	27,615.00	601	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	601	13313	34-1	-52,415.00	-26,118.00	601	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	702	13313	34-4	67,362.00	30,831.00	702	YES	76,119.06	34,839.03	8,757.06	4,008.03	12,765.09
3762	702	13313	34-4	-61,685.00	-29,050.00	702	YES	-69,704.05	-32,826.50	-8,019.05	-3,776.50	-11,795.55
3762	703	13312	35-7	80,866.00	34,923.00	703	YES	91,378.58	39,462.99	10,512.58	4,539.99	15,052.57
3762	703	13312	35-7	-73,938.00	-32,845.00	703	YES	-83,549.94	-37,114.85	-9,611.94	-4,269.85	-13,881.79
3762	704	13313	34-9	64,860.00	45,725.00	704	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	704	13313	34-9	-59,288.00	-42,631.00	704	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	705	13312	35-1	-54,784.00	-26,861.00	705	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	705	13312	35-1	59,671.00	28,389.00	705	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	706	13313	34-10	64,860.00	45,725.00	706	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	706	13313	34-10	-59,288.00	-42,631.00	706	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	707	13312	35-9	85,238.00	36,253.00	707	YES	96,318.94	40,965.89	11,080.94	4,712.89	15,793.83
3762	707	13312	35-9	-77,854.00	-34,008.00	707	YES	-87,975.02	-38,429.04	-10,121.02	-4,421.04	-14,542.06
3762	708	13313	34-2	60,346.00	28,620.00	708	YES	68,190.98	32,340.60	7,844.98	3,720.60	11,565.58
3762	708	13313	34-2	-55,389.00	-27,067.00	708	YES	-62,589.57	-30,585.71	-7,200.57	-3,518.71	-10,719.28
3762	710	13312	35-7	81,482.00	35,111.00	710	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	710	13312	35-7	-74,482.00	-32,984.00	710	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	711	13312	35-7	-72,344.00	-32,362.00	711	YES	-81,748.72	-36,569.06	-9,404.72	-4,207.06	-13,611.78
3762	711	13312	35-7	79,059.00	34,376.00	711	YES	89,336.67	38,844.88	10,277.67	4,468.88	14,746.55
3762	712	13313	34-9	-74,482.00	-32,984.00	712	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	712	13313	34-9	81,482.00	35,111.00	712	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	713	13313	34-1	-52,415.00	-26,118.00	713	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	713	13313	34-1	57,195.00	27,615.00	713	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	714	13312	35-1	59,671.00	28,389.00	714	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	714	13312	35-1	-54,784.00	-26,861.00	714	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	715	13312	35-9	67,850.00	47,384.00	715	YES	76,670.50	53,543.92	8,820.50	6,159.92	14,980.42
3762	715	13312	35-9	-61,972.00	-44,121.00	715	YES	-70,028.36	-49,856.73	-8,056.36	-5,735.73	-13,792.09
3762	716	13313	34-1	57,387.00	27,680.00	716	YES	64,847.31	31,278.40	7,460.31	3,598.40	11,058.71
3762	716	13313	34-1	-52,598.00	-26,180.00	716	YES	-59,435.74	-29,583.40	-6,837.74	-3,403.40	-10,241.14
3762	717	13313	34-3	-57,817.00	-27,825.00	717	YES	-65,333.21	-31,442.25	-7,516.21	-3,617.25	-11,133.46
3762	717	13313	34-3	63,062.00	29,470.00	717	YES	71,260.06	33,301.10	8,198.06	3,831.10	12,029.16
3762	800	13312	35-1	-54,784.00	-26,861.00	800	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	800	13312	35-1	59,671.00	28,389.00	800	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	802	13313	34-1	57,195.00	27,615.00	802	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	802	13313	34-1	-52,415.00	-26,118.00	802	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	803	13313	34-4	54,208.00	39,813.00	803	YES	61,255.04	44,988.69	7,047.04	5,175.69	12,222.73
3762	803	13313	34-4	-49,639.00	-37,276.00	803	YES	-56,092.07	-42,121.88	-6,453.07	-4,845.88	-11,298.95
3762	804	13313	34-4	-49,465.00	-37,202.00	804	YES	-55,895.45	-42,038.26	-6,430.45	-4,836.26	-11,266.71
3762	804	13313	34-4	54,018.00	39,732.00	804	YES	61,040.34	44,897.16	7,022.34	5,165.16	12,187.50
3762	805	13313	34-4	53,810.00	39,618.00	805	YES	60,805.30	44,768.34	6,995.30	5,150.34	12,145.64
3762	805	13313	34-4	-49,275.00	-37,098.00	805	YES	-55,680.75	-41,920.74	-6,405.75	-4,822.74	-11,228.49
3762	806	13313	34-1	-52,415.00	-26,118.00	806	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	806	13313	34-1	57,195.00	27,615.00	806	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	807	13313	34-3	50,928.00	38,024.00	807	YES	57,548.64	42,967.12	6,620.64	4,943.12	11,563.76
3762	807	13313	34-3	-46,669.00	-35,654.00	807	YES	-52,735.97	-40,289.02	-6,066.97	-4,635.02	-10,701.99
3762	808	13313	34-1	57,195.00	27,615.00	808	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	808	13313	34-1	-52,415.00	-26,118.00	808	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	809	13313	34-1	-53,009.00	-26,321.00	809	YES	-59,900.17	-29,742.73	-6,891.17	-3,421.73	-10,312.90
3762	809	13313	34-1	57,817.00	27,826.00	809	YES	65,333.21	31,443.38	7,516.21	3,617.38	11,133.59
3762	810	13313	34-3	-57,606.00	-27,754.00	810	YES	-65,094.78	-31,362.02	-7,488.78	-3,608.02	-11,096.80
3762	810	13313	34-3	62,824.00	29,389.00	810	YES	70,991.12	33,209.57	8,167.12	3,820.57	11,987.69
3762	811	13313	34-10	64,860.00	45,725.00	811	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	811	13313	34-10	-59,288.00	-42,631.00	811	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	812	13313	34-2	-54,970.00	-26,924.00	812	YES	-62,116.10	-30,424.12	-7,146.10	-3,500.12	-10,646.22
3762	812	13313	34-2	59,879.00	28,460.00	812	YES	67,663.27	32,159.80	7,784.27	3,699.80	11,484.07
3762	813	13313	34-3	50,928.00	38,024.00	813	YES	57,548.64	42,967.12	6,620.64	4,943.12	11,563.76
3762	813	13313	34-3	-46,669.00	-35,654.00	813	YES	-52,735.97	-40,289.02	-6,066.97	-4,635.02	-10,701.99
3762	814	13313	34-8	62,195.00	44,252.00	814	YES	70,280.35	50,004.76	8,085.35	5,752.76	13,838.11
3762	814	13313	34-8	-56,936.00	-41,332.00	814	YES	-64,337.68	-46,705.16	-7,401.68	-5,373.16	-12,774.84
3762	815	13313	34-7	-71,023.00	-31,972.00	815	YES	-80,255.99	-36,128.36	-9,232.99	-4,156.36	-13,389.35
3762	815	13313	34-7	77,581.00	33,926.00	815	YES	87,666.53	38,336.38	10,085.53	4,410.38	14,495.91
3762	816	13313	34-1	57,195.00	27,615.00	816	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	816	13313	34-1	-52,415.00	-26,118.00	816	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	817	13313	34-3	-59,050.00	-28,222.00	817	YES	-66,726.50	-31,890.86	-7,676.50	-3,668.86	-11,345.36
3762	817	13313	34-3	64,454.00	29,920.00	817	YES	72,833.02	33,809.60	8,379.02	3,889.60	12,268.62
3762	912	13313	34-4	67,362.00	30,831.00	912	YES	76,119.06	34,839.03	8,757.06	4,008.03	12,765.09
3762	912	13313	34-4	-61,685.00	-29,050.00	912	YES	-69,704.05	-32,826.50	-8,019.05	-3,776.50	-11,795.55
3762	913	13312	35-10	67,850.00	47,384.00	913	YES	76,670.50	53,543.92	8,820.50	6,159.92	14,980.42
3762	913	13312	35-10	-61,972.00	-44,121.00	913	YES	-70,028.36	-49,856.73	-8,056.36	-5,735.73	-13,792.09
3762	914	13313	34-4	-60,564.00	-28,693.00	914	YES	-68,437.32	-32,423.09	-7,873.32	-3,730.09	-11,603.41

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	914	13313	34-4	66,134.00	30,440.00	914	YES	74,731.42	34,397.20	8,597.42	3,957.20	12,554.62
3762	915	13312	35-9	67,850.00	47,384.00	915	YES	76,670.50	53,543.92	8,820.50	6,159.92	14,980.42
3762	915	13312	35-9	-61,972.00	-44,121.00	915	YES	-70,028.36	-49,856.73	-8,056.36	-5,735.73	-13,792.09
3762	916	13312	35-1	59,671.00	28,389.00	916	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	916	13312	35-1	-54,784.00	-26,861.00	916	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	917	13312	35-7	-71,528.00	-32,104.00	917	YES	-80,826.64	-36,277.52	-9,298.64	-4,173.52	-13,472.16
3762	917	13312	35-7	78,134.00	34,095.00	917	YES	88,291.42	38,527.35	10,157.42	4,432.35	14,589.77
3762	918	13313	34-2	60,346.00	28,620.00	918	YES	68,190.98	32,340.60	7,844.98	3,720.60	11,565.58
3762	918	13313	34-2	-55,389.00	-27,067.00	918	YES	-62,589.57	-30,585.71	-7,200.57	-3,518.71	-10,719.28
3762	919	13313	34-2	-57,195.00	-27,614.00	919	YES	-64,630.35	-31,203.82	-7,435.35	-3,589.82	-11,025.17
3762	919	13313	34-2	62,360.00	29,230.00	919	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	920	13313	34-5	-64,454.00	-29,919.00	920	YES	-72,833.02	-33,808.47	-8,379.02	-3,889.47	-12,268.49
3762	920	13313	34-5	70,483.00	31,808.00	920	YES	79,645.79	35,943.04	9,162.79	4,135.04	13,297.83
3762	921	13313	34-10	64,860.00	45,725.00	921	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	921	13313	34-10	-59,288.00	-42,631.00	921	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	922	13313	34-1	-54,189.00	-26,702.00	922	YES	-61,233.57	-30,173.26	-7,044.57	-3,471.26	-10,515.83
3762	922	13313	34-1	59,050.00	28,223.00	922	YES	66,726.50	31,891.99	7,676.50	3,668.99	11,345.49
3762	924	13313	34-7	75,602.00	33,325.00	924	YES	85,430.26	37,657.25	9,828.26	4,332.25	14,160.51
3762	924	13313	34-7	-69,157.00	-31,385.00	924	YES	-78,147.41	-35,465.05	-8,990.41	-4,080.05	-13,070.46
3762	925	13313	34-10	-74,482.00	-32,984.00	925	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	925	13313	34-10	81,482.00	35,111.00	925	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	926	13313	34-10	-59,288.00	-42,631.00	926	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	926	13313	34-10	64,860.00	45,725.00	926	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	927	13313	34-9	-74,482.00	-32,984.00	927	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	927	13313	34-9	81,482.00	35,111.00	927	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	928	13313	34-1	-52,808.00	-26,251.00	928	YES	-59,673.04	-29,663.63	-6,865.04	-3,412.63	-10,277.67
3762	928	13313	34-1	57,606.00	27,755.00	928	YES	65,094.78	31,363.15	7,488.78	3,608.15	11,096.93
3762	929	13313	34-10	64,860.00	45,725.00	929	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	929	13313	34-10	-59,288.00	-42,631.00	929	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	930	13313	34-1	57,195.00	27,615.00	930	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	930	13313	34-1	-52,415.00	-26,118.00	930	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	931	13313	34-10	-59,288.00	-42,631.00	931	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	931	13313	34-10	64,860.00	45,725.00	931	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	932	13313	34-1	-52,415.00	-26,118.00	932	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	932	13313	34-1	57,195.00	27,615.00	932	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	933	13313	34-7	-69,157.00	-31,385.00	933	YES	-78,147.41	-35,465.05	-8,990.41	-4,080.05	-13,070.46
3762	933	13313	34-7	75,602.00	33,325.00	933	YES	85,430.26	37,657.25	9,828.26	4,332.25	14,160.51
3762	934	13313	34-2	61,685.00	29,051.00	934	YES	69,704.05	32,827.63	8,019.05	3,776.63	11,795.68
3762	934	13313	34-2	-56,590.00	-27,454.00	934	YES	-63,946.70	-31,023.02	-7,356.70	-3,569.02	-10,925.72
3762	935	13313	34-4	-60,117.00	-28,540.00	935	YES	-67,932.21	-32,250.20	-7,815.21	-3,710.20	-11,525.41
3762	935	13313	34-4	65,645.00	30,274.00	935	YES	74,178.85	34,209.62	8,533.85	3,935.62	12,469.47
3762	936	13313	34-7	-70,213.00	-31,726.00	936	YES	-79,340.69	-35,850.38	-9,127.69	-4,124.38	-13,252.07
3762	936	13313	34-7	76,721.00	33,664.00	936	YES	86,694.73	38,040.32	9,973.73	4,376.32	14,350.05
3762	937	13313	34-8	-71,528.00	-32,104.00	937	YES	-80,826.64	-36,277.52	-9,298.64	-4,173.52	-13,472.16
3762	937	13313	34-8	78,134.00	34,095.00	937	YES	88,291.42	38,527.35	10,157.42	4,432.35	14,589.77
3762	938	13313	34-3	63,504.00	29,621.00	938	YES	71,759.52	33,471.73	8,255.52	3,850.73	12,106.25
3762	938	13313	34-3	-58,209.00	-27,959.00	938	YES	-65,776.17	-31,593.67	-7,567.17	-3,634.67	-11,201.84
3762	939	13313	34-3	63,504.00	29,621.00	939	YES	71,759.52	33,471.73	8,255.52	3,850.73	12,106.25
3762	939	13313	34-3	-58,209.00	-27,959.00	939	YES	-65,776.17	-31,593.67	-7,567.17	-3,634.67	-11,201.84
3762	940	13313	34-9	-74,482.00	-32,984.00	940	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	940	13313	34-9	81,482.00	35,111.00	940	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	942	13313	34-2	-57,195.00	-27,614.00	942	YES	-64,630.35	-31,203.82	-7,435.35	-3,589.82	-11,025.17
3762	942	13313	34-2	62,360.00	29,230.00	942	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	943	13313	34-9	64,860.00	45,725.00	943	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	943	13313	34-9	-59,288.00	-42,631.00	943	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	944	13313	34-7	-71,023.00	-31,972.00	944	YES	-80,255.99	-36,128.36	-9,232.99	-4,156.36	-13,389.35
3762	944	13313	34-7	77,581.00	33,926.00	944	YES	87,666.53	38,336.38	10,085.53	4,410.38	14,495.91
3762	945	13313	34-5	-62,576.00	-29,303.00	945	YES	-70,710.88	-33,112.39	-8,134.88	-3,809.39	-11,944.27
3762	945	13313	34-5	68,347.00	31,109.00	945	YES	77,232.11	35,153.17	8,885.11	4,044.17	12,929.28
3762	946	13313	34-9	64,860.00	45,725.00	946	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	946	13313	34-9	-59,288.00	-42,631.00	946	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	947	13313	34-5	-63,979.00	-29,774.00	947	YES	-72,296.27	-33,644.62	-8,317.27	-3,870.62	-12,187.89
3762	947	13313	34-5	69,943.00	31,644.00	947	YES	79,035.59	35,757.72	9,092.59	4,113.72	13,206.31
3762	948	13313	34-3	-57,817.00	-27,825.00	948	YES	-65,333.21	-31,442.25	-7,516.21	-3,617.25	-11,133.46
3762	948	13313	34-3	63,062.00	29,470.00	948	YES	71,260.06	33,301.10	8,198.06	3,831.10	12,029.16
3762	949	13313	34-3	63,979.00	29,775.00	949	YES	72,296.27	33,645.75	8,317.27	3,870.75	12,188.02
3762	949	13313	34-3	-58,629.00	-28,095.00	949	YES	-66,250.77	-31,747.35	-7,621.77	-3,652.35	-11,274.12
3762	950	13313	34-5	-63,504.00	-29,620.00	950	YES	-71,759.52	-33,470.60	-8,255.52	-3,850.60	-12,106.12
3762	950	13313	34-5	69,402.00	31,469.00	950	YES	78,424.26	35,559.97	9,022.26	4,090.97	13,113.23
3762	951	13313	34-10	-74,482.00	-32,984.00	951	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	951	13313	34-10	81,482.00	35,111.00	951	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	952	13313	34-9	-59,288.00	-42,631.00	952	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	952	13313	34-9	64,860.00	45,725.00	952	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	953	13313	34-6	57,163.00	41,466.00	953	YES	64,594.19	46,856.58	7,431.19	5,390.58	12,821.77
3762	953	13313	34-6	-52,253.00	-38,737.00	953	YES	-59,045.89	-43,772.81	-6,792.89	-5,035.81	-11,828.70
3762	954	13313	34-7	-68,899.00	-31,296.00	954	YES	-77,855.87	-35,364.48	-8,956.87	-4,068.48	-13,025.35
3762	954	13313	34-7	75,328.00	33,242.00	954	YES	85,120.64	37,563.46	9,792.64	4,321.46	14,114.10
3762	955	13313	34-1	58,209.00	27,960.00	955	YES	65,776.17	31,594.80	7,567.17	3,634.80	11,201.97
3762	955	13313	34-1	-53,384.00	-26,448.00	955	YES	-60,323.92	-29,886.24	-6,939.92	-3,438.24	-10,378.16
3762	956	13313	34-3	-58,209.00	-27,959.00	956	YES	-65,776.17	-31,593.67	-7,567.17	-3,634.67	-11,201.84
3762	956	13313	34-3	63,504.00	29,621.00	956	YES	71,759.52	33,471.73	8,255.52	3,850.73	12,106.25
3762	957	13313	34-9	-74,482.00	-32,984.00	957	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	957	13313	34-9	81,482.00	35,111.00	957	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	958	13313	34-2	-57,000.00	-27,579.00	958	YES	-64,410.00	-31,164.27	-7,410.00	-3,585.27	-10,995.27
3762	958	13313	34-2	62,142.00	29,191.00	958	YES	70,220.46	32,985.83	8,078.46	3,794.83	11,873.29
3762	959	13313	34-3	62,824.00	29,389.00	959	YES	70,991.12	33,209.57	8,167.12	3,820.57	11,987.69
3762	959	13313	34-3	-57,606.00	-27,754.00	959	YES	-65,094.78	-31,362.02	-7,488.78	-3,608.02	-11,096.80
3762	960	13313	34-2	61,228.00	28,911.00	960	YES	69,187.64	32,669.43	7,959.64	3,758.43	11,718.07
3762	960	13313	34-2	-56,181.00	-27,330.00	960	YES	-63,484.53	-30,882.90	-7,303.53	-3,552.90	-10,856.43
3762	961	13313	34-10	-74,482.00	-32,984.00	961	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	961	13313	34-10	81,482.00	35,111.00	961	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	962	13313	34-5	-65,156.00	-30,105.00	962	YES	-73,626.28	-34,018.65	-8,470.28	-3,913.65	-12,383.93
3762	962	13313	34-5	71,281.00	32,022.00	962	YES	80,547.53	36,184.86	9,266.53	4,162.86	13,429.39
3762	963	13313	34-3	-58,629.00	-28,095.00	963	YES	-66,250.77	-31,747.35	-7,621.77	-3,652.35	-11,274.12
3762	963	13313	34-3	63,979.00	29,775.00	963	YES	72,296.27	33,645.75	8,317.27	3,870.75	12,188.02
3762	964	13313	34-2	60,772.00	28,765.00	964	YES	68,672.36	32,504.45	7,900.36	3,739.45	11,639.81
3762	964	13313	34-2	-55,771.00	-27,196.00	964	YES	-63,021.23	-30,731.48	-7,250.23	-3,535.48	-10,785.71
3762	965	13313	34-2	62,360.00	29,230.00	965	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	965	13313	34-2	-57,195.00	-27,614.00	965	YES	-64,630.35	-31,203.82	-7,435.35	-3,589.82	-11,025.17
3762	966	13313	34-3	-57,817.00	-27,825.00	966	YES	-65,333.21	-31,442.25	-7,516.21	-3,617.25	-11,133.46

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3762	966	13313	34-3	63,062.00	29,470.00	966	YES	71,260.06	33,301.10	8,198.06	3,831.10	12,029.16
3762	967	13313	34-1	-52,415.00	-26,118.00	967	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	967	13313	34-1	57,195.00	27,615.00	967	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	968	13313	34-2	62,142.00	29,191.00	968	YES	70,220.46	32,985.83	8,078.46	3,794.83	11,873.29
3762	968	13313	34-2	-57,000.00	-27,579.00	968	YES	-64,410.00	-31,164.27	-7,410.00	-3,585.27	-10,995.27
3762	969	13313	34-10	-74,482.00	-32,984.00	969	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	969	13313	34-10	81,482.00	35,111.00	969	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	970	13313	34-3	63,753.00	29,706.00	970	YES	72,040.89	33,567.78	8,287.89	3,861.78	12,149.67
3762	970	13313	34-3	-58,428.00	-28,033.00	970	YES	-66,023.64	-31,677.29	-7,595.64	-3,644.29	-11,239.93
3762	972	13313	34-1	57,195.00	27,615.00	972	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	972	13313	34-1	-52,415.00	-26,118.00	972	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	973	13313	34-7	74,743.00	33,065.00	973	YES	84,459.59	37,363.45	9,716.59	4,298.45	14,015.04
3762	973	13313	34-7	-68,347.00	-31,108.00	973	YES	-77,232.11	-35,152.04	-8,885.11	-4,044.04	-12,929.15
3762	974	13313	34-3	-46,509.00	-35,566.00	974	YES	-52,555.17	-40,189.58	-6,046.17	-4,623.58	-10,669.75
3762	974	13313	34-3	50,747.00	37,924.00	974	YES	57,344.11	42,854.12	6,597.11	4,930.12	11,527.23
3762	975	13313	34-1	-52,415.00	-26,118.00	975	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	975	13313	34-1	57,195.00	27,615.00	975	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	976	13313	34-10	81,482.00	35,111.00	976	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	976	13313	34-10	-74,482.00	-32,984.00	976	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	978	13313	34-4	-60,564.00	-28,693.00	978	YES	-68,437.32	-32,423.09	-7,873.32	-3,730.09	-11,603.41
3762	978	13313	34-4	66,134.00	30,440.00	978	YES	74,731.42	34,397.20	8,597.42	3,957.20	12,554.62
3762	979	13313	34-4	66,134.00	30,440.00	979	YES	74,731.42	34,397.20	8,597.42	3,957.20	12,554.62
3762	979	13313	34-4	-60,564.00	-28,693.00	979	YES	-68,437.32	-32,423.09	-7,873.32	-3,730.09	-11,603.41
3762	980	13313	34-4	52,642.00	38,965.00	980	YES	59,485.46	44,030.45	6,843.46	5,065.45	11,908.91
3762	980	13313	34-4	-48,209.00	-36,502.00	980	YES	-54,476.17	-41,247.26	-6,267.17	-4,745.26	-11,012.43
3762	981	13313	34-9	-74,482.00	-32,984.00	981	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	981	13313	34-9	81,482.00	35,111.00	981	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	982	13313	34-10	-74,482.00	-32,984.00	982	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	982	13313	34-10	81,482.00	35,111.00	982	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	1165	13313	34-2	60,346.00	28,620.00	1165	YES	68,190.98	32,340.60	7,844.98	3,720.60	11,565.58
3762	1165	13313	34-2	-55,389.00	-27,067.00	1165	YES	-62,589.57	-30,585.71	-7,200.57	-3,518.71	-10,719.28
3762	1166	13313	34-4	67,601.00	30,903.00	1166	YES	76,389.13	34,920.39	8,788.13	4,017.39	12,805.52
3762	1166	13313	34-4	-61,903.00	-29,116.00	1166	YES	-69,950.39	-32,901.08	-8,047.39	-3,785.08	-11,832.47
3762	1167	13313	34-1	57,195.00	27,615.00	1167	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1167	13313	34-1	-52,415.00	-26,118.00	1167	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1168	13313	34-9	64,860.00	45,725.00	1168	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	1168	13313	34-9	-59,288.00	-42,631.00	1168	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	1169	13313	34-4	67,601.00	30,903.00	1169	YES	76,389.13	34,920.39	8,788.13	4,017.39	12,805.52
3762	1169	13313	34-4	-61,903.00	-29,116.00	1169	YES	-69,950.39	-32,901.08	-8,047.39	-3,785.08	-11,832.47
3762	1170	13313	34-3	-58,629.00	-28,095.00	1170	YES	-66,250.77	-31,747.35	-7,621.77	-3,652.35	-11,274.12
3762	1170	13313	34-3	63,979.00	29,775.00	1170	YES	72,296.27	33,645.75	8,317.27	3,870.75	12,188.02
3762	1171	13313	34-1	58,017.00	27,894.00	1171	YES	65,559.21	31,520.22	7,542.21	3,626.22	11,168.43
3762	1171	13313	34-1	-53,202.00	-26,387.00	1171	YES	-60,118.26	-29,817.31	-6,916.26	-3,430.31	-10,346.57
3762	1172	13313	34-8	79,059.00	34,376.00	1172	YES	89,336.67	38,844.88	10,277.67	4,468.88	14,746.55
3762	1172	13313	34-8	-72,344.00	-32,362.00	1172	YES	-81,748.72	-36,569.06	-9,404.72	-4,207.06	-13,611.78
3762	1173	13313	34-3	-59,671.00	-28,388.00	1173	YES	-67,428.23	-32,078.44	-7,757.23	-3,690.44	-11,447.67
3762	1173	13313	34-3	65,156.00	30,106.00	1173	YES	73,626.28	34,019.78	8,470.28	3,913.78	12,384.06
3762	1174	13313	34-9	-59,288.00	-42,631.00	1174	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	1174	13313	34-9	64,860.00	45,725.00	1174	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	1175	13313	34-2	-57,195.00	-27,614.00	1175	YES	-64,630.35	-31,203.82	-7,435.35	-3,589.82	-11,025.17

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	1175	13313	34-2	62,360.00	29,230.00	1175	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	1176	13313	34-1	-52,415.00	-26,118.00	1176	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1176	13313	34-1	57,195.00	27,615.00	1176	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1177	13313	34-10	81,482.00	35,111.00	1177	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	1177	13313	34-10	-74,482.00	-32,984.00	1177	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	1178	13313	34-1	57,195.00	27,615.00	1178	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1178	13313	34-1	-52,415.00	-26,118.00	1178	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1179	13313	34-2	-56,181.00	-27,330.00	1179	YES	-63,484.53	-30,882.90	-7,303.53	-3,552.90	-10,856.43
3762	1179	13313	34-2	61,228.00	28,911.00	1179	YES	69,187.64	32,669.43	7,959.64	3,758.43	11,718.07
3762	1180	13313	34-9	-74,482.00	-32,984.00	1180	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	1180	13313	34-9	81,482.00	35,111.00	1180	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	1181	13313	34-9	81,482.00	35,111.00	1181	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	1181	13313	34-9	-74,482.00	-32,984.00	1181	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	1182	13313	34-9	64,860.00	45,725.00	1182	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	1182	13313	34-9	-59,288.00	-42,631.00	1182	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	1183	13313	34-1	58,839.00	28,160.00	1183	YES	66,488.07	31,820.80	7,649.07	3,660.80	11,309.87
3762	1183	13313	34-1	-53,988.00	-26,641.00	1183	YES	-61,006.44	-30,104.33	-7,018.44	-3,463.33	-10,481.77
3762	1184	13313	34-1	-53,988.00	-26,641.00	1184	YES	-61,006.44	-30,104.33	-7,018.44	-3,463.33	-10,481.77
3762	1184	13313	34-1	58,839.00	28,160.00	1184	YES	66,488.07	31,820.80	7,649.07	3,660.80	11,309.87
3762	1191	13313	34-1	57,817.00	27,826.00	1191	YES	65,333.21	31,443.38	7,516.21	3,617.38	11,133.59
3762	1191	13313	34-1	-53,009.00	-26,321.00	1191	YES	-59,900.17	-29,742.73	-6,891.17	-3,421.73	-10,312.90
3762	1192	13313	34-5	-63,062.00	-29,469.00	1192	YES	-71,260.06	-33,299.97	-8,198.06	-3,830.97	-12,029.03
3762	1192	13313	34-5	68,899.00	31,297.00	1192	YES	77,855.87	35,365.61	8,956.87	4,068.61	13,025.48
3762	1193	13313	34-2	-54,970.00	-26,924.00	1193	YES	-62,116.10	-30,424.12	-7,146.10	-3,500.12	-10,646.22
3762	1193	13313	34-2	59,879.00	28,460.00	1193	YES	67,663.27	32,159.80	7,784.27	3,699.80	11,484.07
3762	1194	13313	34-5	70,483.00	31,808.00	1194	YES	79,645.79	35,943.04	9,162.79	4,135.04	13,297.83
3762	1194	13313	34-5	-64,454.00	-29,919.00	1194	YES	-72,833.02	-33,808.47	-8,379.02	-3,889.47	-12,268.49
3762	1195	13313	34-4	-61,903.00	-29,116.00	1195	YES	-69,950.39	-32,901.08	-8,047.39	-3,785.08	-11,832.47
3762	1195	13313	34-4	67,601.00	30,903.00	1195	YES	76,389.13	34,920.39	8,788.13	4,017.39	12,805.52
3762	1196	13313	34-2	62,360.00	29,230.00	1196	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	1196	13313	34-2	-57,195.00	-27,614.00	1196	YES	-64,630.35	-31,203.82	-7,435.35	-3,589.82	-11,025.17
3762	1197	13313	34-1	-52,415.00	-26,118.00	1197	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1197	13313	34-1	57,195.00	27,615.00	1197	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1199	13313	34-10	64,860.00	45,725.00	1199	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	1199	13313	34-10	-59,288.00	-42,631.00	1199	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	1200	13313	34-3	65,156.00	30,106.00	1200	YES	73,626.28	34,019.78	8,470.28	3,913.78	12,384.06
3762	1200	13313	34-3	-59,671.00	-28,388.00	1200	YES	-67,428.23	-32,078.44	-7,757.23	-3,690.44	-11,447.67
3762	1201	13313	34-7	75,042.00	33,155.00	1201	YES	84,797.46	37,465.15	9,755.46	4,310.15	14,065.61
3762	1201	13313	34-7	-68,629.00	-31,204.00	1201	YES	-77,550.77	-35,260.52	-8,921.77	-4,056.52	-12,978.29
3762	1202	13313	34-1	-52,415.00	-26,118.00	1202	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1202	13313	34-1	57,195.00	27,615.00	1202	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1203	13313	34-3	-57,606.00	-27,754.00	1203	YES	-65,094.78	-31,362.02	-7,488.78	-3,608.02	-11,096.80
3762	1203	13313	34-3	62,824.00	29,389.00	1203	YES	70,991.12	33,209.57	8,167.12	3,820.57	11,987.69
3762	1204	13313	34-1	-52,415.00	-26,118.00	1204	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1204	13313	34-1	57,195.00	27,615.00	1204	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1205	13313	34-7	-69,402.00	-31,468.00	1205	YES	-78,424.26	-35,558.84	-9,022.26	-4,090.84	-13,113.10
3762	1205	13313	34-7	75,862.00	33,403.00	1205	YES	85,724.06	37,745.39	9,862.06	4,342.39	14,204.45
3762	1206	13313	34-1	57,195.00	27,615.00	1206	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1206	13313	34-1	-52,415.00	-26,118.00	1206	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1207	13313	34-1	-52,415.00	-26,118.00	1207	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	**Total COLA Cost**
3762	1207	13313	34-1	57,195.00	27,615.00	1207	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1208	13313	34-4	-60,117.00	-28,540.00	1208	YES	-67,932.21	-32,250.20	-7,815.21	-3,710.20	-11,525.41
3762	1208	13313	34-4	65,645.00	30,274.00	1208	YES	74,178.85	34,209.62	8,533.85	3,935.62	12,469.47
3762	1211	13313	34-8	-71,812.00	-32,200.00	1211	YES	-81,147.56	-36,386.00	-9,335.56	-4,186.00	-13,521.56
3762	1211	13313	34-8	78,456.00	34,192.00	1211	YES	88,655.28	38,636.96	10,199.28	4,444.96	14,644.24
3762	1212	13313	34-4	-60,772.00	-28,764.00	1212	YES	-68,672.36	-32,503.32	-7,900.36	-3,739.32	-11,639.68
3762	1212	13313	34-4	66,361.00	30,517.00	1212	YES	74,987.93	34,484.21	8,626.93	3,967.21	12,594.14
3762	1213	13313	34-9	81,482.00	35,111.00	1213	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	1213	13313	34-9	-74,482.00	-32,984.00	1213	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	1215	13313	34-1	59,671.00	28,389.00	1215	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	1215	13313	34-1	-54,784.00	-26,861.00	1215	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	1217	13313	34-1	57,195.00	27,615.00	1217	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1217	13313	34-1	-52,415.00	-26,118.00	1217	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1218	13313	34-1	-52,415.00	-26,118.00	1218	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1218	13313	34-1	57,195.00	27,615.00	1218	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1219	13313	34-3	-57,387.00	-27,679.00	1219	YES	-64,847.31	-31,277.27	-7,460.31	-3,598.27	-11,058.58
3762	1219	13313	34-3	62,576.00	29,304.00	1219	YES	70,710.88	33,113.52	8,134.88	3,809.52	11,944.40
3762	1220	13313	34-3	63,753.00	29,706.00	1220	YES	72,040.89	33,567.78	8,287.89	3,861.78	12,149.67
3762	1220	13313	34-3	-58,428.00	-28,033.00	1220	YES	-66,023.64	-31,677.29	-7,595.64	-3,644.29	-11,239.93
3762	1221	13313	34-8	-57,586.00	-41,711.00	1221	YES	-65,072.18	-47,133.43	-7,486.18	-5,422.43	-12,908.61
3762	1221	13313	34-8	62,931.00	44,681.00	1221	YES	71,112.03	50,489.53	8,181.03	5,808.53	13,989.56
3762	1223	13313	34-2	-57,195.00	-27,614.00	1223	YES	-64,630.35	-31,203.82	-7,435.35	-3,589.82	-11,025.17
3762	1223	13313	34-2	62,360.00	29,230.00	1223	YES	70,466.80	33,029.90	8,106.80	3,799.90	11,906.70
3762	1224	13313	34-9	81,482.00	35,111.00	1224	YES	92,074.66	39,675.43	10,592.66	4,564.43	15,157.09
3762	1224	13313	34-9	-74,482.00	-32,984.00	1224	YES	-84,164.66	-37,271.92	-9,682.66	-4,287.92	-13,970.58
3762	1225	13313	34-4	52,452.00	38,854.00	1225	YES	59,270.76	43,905.02	6,818.76	5,051.02	11,869.78
3762	1225	13313	34-4	-48,035.00	-36,401.00	1225	YES	-54,279.55	-41,133.13	-6,244.55	-4,732.13	-10,976.68
3762	1226	13313	34-5	-51,117.00	-38,127.00	1226	YES	-57,762.21	-43,083.51	-6,645.21	-4,956.51	-11,601.72
3762	1226	13313	34-5	55,889.00	40,780.00	1226	YES	63,154.57	46,081.40	7,265.57	5,301.40	12,566.97
3762	1227	13313	34-1	-53,202.00	-26,387.00	1227	YES	-60,118.26	-29,817.31	-6,916.26	-3,430.31	-10,346.57
3762	1227	13313	34-1	58,017.00	27,894.00	1227	YES	65,559.21	31,520.22	7,542.21	3,626.22	11,168.43
3762	1228	13313	34-4	-61,903.00	-29,116.00	1228	YES	-69,950.39	-32,901.08	-8,047.39	-3,785.08	-11,832.47
3762	1228	13313	34-4	67,601.00	30,903.00	1228	YES	76,389.13	34,920.39	8,788.13	4,017.39	12,805.52
3762	1229	13313	34-1	58,428.00	28,034.00	1229	YES	66,023.64	31,678.42	7,595.64	3,644.42	11,240.06
3762	1229	13313	34-1	-53,595.00	-26,521.00	1229	YES	-60,562.35	-29,968.73	-6,967.35	-3,447.73	-10,415.08
3762	1230	13313	34-4	-62,360.00	-29,229.00	1230	YES	-70,466.80	-33,028.77	-8,106.80	-3,799.77	-11,906.57
3762	1230	13313	34-4	68,101.00	31,026.00	1230	YES	76,954.13	35,059.38	8,853.13	4,033.38	12,886.51
3762	1231	13313	34-1	57,195.00	27,615.00	1231	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1231	13313	34-1	-52,415.00	-26,118.00	1231	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1233	13313	34-1	-54,592.00	-26,824.00	1233	YES	-61,688.96	-30,311.12	-7,096.96	-3,487.12	-10,584.08
3762	1233	13313	34-1	59,470.00	28,353.00	1233	YES	67,201.10	32,038.89	7,731.10	3,685.89	11,416.99
3762	1234	13313	34-1	-52,415.00	-26,118.00	1234	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1234	13313	34-1	57,195.00	27,615.00	1234	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1235	13313	34-8	62,195.00	44,252.00	1235	YES	70,280.35	50,004.76	8,085.35	5,752.76	13,838.11
3762	1235	13313	34-8	-56,936.00	-41,332.00	1235	YES	-64,337.68	-46,705.16	-7,401.68	-5,373.16	-12,774.84
3762	1236	13313	34-10	-59,288.00	-42,631.00	1236	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	1236	13313	34-10	64,860.00	45,725.00	1236	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	1237	13313	34-7	75,602.00	33,325.00	1237	YES	85,430.26	37,657.25	9,828.26	4,332.25	14,160.51
3762	1237	13313	34-7	-69,157.00	-31,385.00	1237	YES	-78,147.41	-35,465.05	-8,990.41	-4,080.05	-13,070.46
3762	1238	13313	34-3	-46,669.00	-35,654.00	1238	YES	-52,735.97	-40,289.02	-6,066.97	-4,635.02	-10,701.99

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	1238	13313	34-3	50,928.00	38,024.00	1238	YES	57,548.64	42,967.12	6,620.64	4,943.12	11,563.76
3762	1239	13313	34-3	-58,428.00	-28,033.00	1239	YES	-66,023.64	-31,677.29	-7,595.64	-3,644.29	-11,239.93
3762	1239	13313	34-3	63,753.00	29,706.00	1239	YES	72,040.89	33,567.78	8,287.89	3,861.78	12,149.67
3762	1244	13312	35-9	67,850.00	47,384.00	1244	YES	76,670.50	53,543.92	8,820.50	6,159.92	14,980.42
3762	1244	13312	35-9	-61,972.00	-44,121.00	1244	YES	-70,028.36	-49,856.73	-8,056.36	-5,735.73	-13,792.09
3762	1245	13312	35-8	-75,042.00	-33,154.00	1245	YES	-84,797.46	-37,464.02	-9,755.46	-4,310.02	-14,065.48
3762	1245	13312	35-8	82,106.00	35,300.00	1245	YES	92,779.78	39,889.00	10,673.78	4,589.00	15,262.78
3762	1246	13312	35-10	-61,972.00	-44,121.00	1246	YES	-70,028.36	-49,856.73	-8,056.36	-5,735.73	-13,792.09
3762	1246	13312	35-10	67,850.00	47,384.00	1246	YES	76,670.50	53,543.92	8,820.50	6,159.92	14,980.42
3762	1248	13312	35-1	59,671.00	28,389.00	1248	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	1248	13312	35-1	-54,784.00	-26,861.00	1248	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	1249	13312	35-8	-60,625.00	-43,412.00	1249	YES	-68,506.25	-49,055.56	-7,881.25	-5,643.56	-13,524.81
3762	1249	13312	35-8	66,349.00	46,594.00	1249	YES	74,974.37	52,651.22	8,625.37	6,057.22	14,682.59
3762	1250	13312	35-6	75,862.00	33,403.00	1250	YES	85,724.06	37,745.39	9,862.06	4,342.39	14,204.45
3762	1250	13312	35-6	-69,402.00	-31,468.00	1250	YES	-78,424.26	-35,558.84	-9,022.26	-4,090.84	-13,113.10
3762	1251	13312	35-7	-56,936.00	-41,332.00	1251	YES	-64,337.68	-46,705.16	-7,401.68	-5,373.16	-12,774.84
3762	1251	13312	35-7	62,195.00	44,252.00	1251	YES	70,280.35	50,004.76	8,085.35	5,752.76	13,838.11
3762	1252	13313	34-7	-70,483.00	-31,807.00	1252	YES	-79,645.79	-35,941.91	-9,162.79	-4,134.91	-13,297.70
3762	1252	13313	34-7	77,008.00	33,752.00	1252	YES	87,019.04	38,139.76	10,011.04	4,387.76	14,398.80
3762	1253	13313	34-3	-59,671.00	-28,388.00	1253	YES	-67,428.23	-32,078.44	-7,757.23	-3,690.44	-11,447.67
3762	1253	13313	34-3	65,156.00	30,106.00	1253	YES	73,626.28	34,019.78	8,470.28	3,913.78	12,384.06
3762	1254	13313	34-1	-52,415.00	-26,118.00	1254	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1254	13313	34-1	57,195.00	27,615.00	1254	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1255	13313	34-3	63,288.00	29,548.00	1255	YES	71,515.44	33,389.24	8,227.44	3,841.24	12,068.68
3762	1255	13313	34-3	-58,017.00	-27,893.00	1255	YES	-65,559.21	-31,519.09	-7,542.21	-3,626.09	-11,168.30
3762	1256	13313	34-1	-54,592.00	-26,824.00	1256	YES	-61,688.96	-30,311.12	-7,096.96	-3,487.12	-10,584.08
3762	1256	13313	34-1	59,470.00	28,353.00	1256	YES	67,201.10	32,038.89	7,731.10	3,685.89	11,416.99
3762	1257	13313	34-1	-53,787.00	-26,579.00	1257	YES	-60,779.31	-30,034.27	-6,992.31	-3,455.27	-10,447.58
3762	1257	13313	34-1	58,629.00	28,096.00	1257	YES	66,250.77	31,748.48	7,621.77	3,652.48	11,274.25
3762	1260	13313	34-1	57,195.00	27,615.00	1260	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1260	13313	34-1	-52,415.00	-26,118.00	1260	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1261	13313	34-2	61,228.00	28,911.00	1261	YES	69,187.64	32,669.43	7,959.64	3,758.43	11,718.07
3762	1261	13313	34-2	-56,181.00	-27,330.00	1261	YES	-63,484.53	-30,882.90	-7,303.53	-3,552.90	-10,856.43
3762	1262	13313	34-1	57,195.00	27,615.00	1262	YES	64,630.35	31,204.95	7,435.35	3,589.95	11,025.30
3762	1262	13313	34-1	-52,415.00	-26,118.00	1262	YES	-59,228.95	-29,513.34	-6,813.95	-3,395.34	-10,209.29
3762	1263	13313	34-3	-58,629.00	-28,095.00	1263	YES	-66,250.77	-31,747.35	-7,621.77	-3,652.35	-11,274.12
3762	1263	13313	34-3	63,979.00	29,775.00	1263	YES	72,296.27	33,645.75	8,317.27	3,870.75	12,188.02
3762	1264	13313	34-1	-54,784.00	-26,861.00	1264	YES	-61,905.92	-30,352.93	-7,121.92	-3,491.93	-10,613.85
3762	1264	13313	34-1	59,671.00	28,389.00	1264	YES	67,428.23	32,079.57	7,757.23	3,690.57	11,447.80
3762	1265	13313	34-3	63,979.00	29,775.00	1265	YES	72,296.27	33,645.75	8,317.27	3,870.75	12,188.02
3762	1265	13313	34-3	-58,629.00	-28,095.00	1265	YES	-66,250.77	-31,747.35	-7,621.77	-3,652.35	-11,274.12
3762	1266	13313	34-6	72,591.00	32,438.00	1266	YES	82,027.83	36,654.94	9,436.83	4,216.94	13,653.77
3762	1266	13313	34-6	-66,361.00	-30,516.00	1266	YES	-74,987.93	-34,483.08	-8,626.93	-3,967.08	-12,594.01
3762	1267	13313	34-4	67,862.00	30,983.00	1267	YES	76,684.06	35,010.79	8,822.06	4,027.79	12,849.85
3762	1267	13313	34-4	-62,142.00	-29,190.00	1267	YES	-70,220.46	-32,984.70	-8,078.46	-3,794.70	-11,873.16
3762	1268	13313	34-2	61,457.00	28,982.00	1268	YES	69,446.41	32,749.66	7,989.41	3,767.66	11,757.07
3762	1268	13313	34-2	-56,385.00	-27,392.00	1268	YES	-63,715.05	-30,952.96	-7,330.05	-3,560.96	-10,891.01
3762	1269	13313	34-6	-67,362.00	-30,830.00	1269	YES	-76,119.06	-34,837.90	-8,757.06	-4,007.90	-12,764.96
3762	1269	13313	34-6	73,679.00	32,767.00	1269	YES	83,257.27	37,026.71	9,578.27	4,259.71	13,837.98
3762	1270	13313	34-6	-67,362.00	-30,830.00	1270	YES	-76,119.06	-34,837.90	-8,757.06	-4,007.90	-12,764.96

BA #	PCN#	Class Code	Gd-Step	Salary YR1	Benefits YR1	Lookup	Field in SFY24 position	Salary W/COLA	Benefits W/COLA	COLA Salary Cost	COLA Benefits Cost	Total COLA Cost
3762	1270	13313	34-6	73,679.00	32,767.00	1270	YES	83,257.27	37,026.71	9,578.27	4,259.71	13,837.98
3762	1271	13313	34-3	-58,629.00	-28,095.00	1271	YES	-66,250.77	-31,747.35	-7,621.77	-3,652.35	-11,274.12
3762	1271	13313	34-3	63,979.00	29,775.00	1271	YES	72,296.27	33,645.75	8,317.27	3,870.75	12,188.02
3762	1272	13313	34-6	73,679.00	32,767.00	1272	YES	83,257.27	37,026.71	9,578.27	4,259.71	13,837.98
3762	1272	13313	34-6	-67,362.00	-30,830.00	1272	YES	-76,119.06	-34,837.90	-8,757.06	-4,007.90	-12,764.96
3762	1273	13313	34-7	77,854.00	34,009.00	1273	YES	87,975.02	38,430.17	10,121.02	4,421.17	14,542.19
3762	1273	13313	34-7	-71,281.00	-32,021.00	1273	YES	-80,547.53	-36,183.73	-9,266.53	-4,162.73	-13,429.26
3762	1274	13313	34-5	-63,062.00	-29,469.00	1274	YES	-71,260.06	-33,299.97	-8,198.06	-3,830.97	-12,029.03
3762	1274	13313	34-5	68,899.00	31,297.00	1274	YES	77,855.87	35,365.61	8,956.87	4,068.61	13,025.48
3762	1275	13313	34-5	70,213.00	31,727.00	1275	YES	79,340.69	35,851.51	9,127.69	4,124.51	13,252.20
3762	1275	13313	34-5	-64,217.00	-29,846.00	1275	YES	-72,565.21	-33,725.98	-8,348.21	-3,879.98	-12,228.19
3762	1279	13313	34-10	64,860.00	45,725.00	1279	YES	73,291.80	51,669.25	8,431.80	5,944.25	14,376.05
3762	1279	13313	34-10	-59,288.00	-42,631.00	1279	YES	-66,995.44	-48,173.03	-7,707.44	-5,542.03	-13,249.47
3762	7	12553	43-10	-87,638.00	-58,233.00	7	YES	-98,154.56	-65,220.96	-10,516.56	-6,987.96	-17,504.52
3762	7	12553	43-10	91,819.00	60,518.00	7	YES	102,837.28	67,780.16	11,018.28	7,262.16	18,280.44
3762	33	12553	43-10	-87,638.00	-58,233.00	33	YES	-98,154.56	-65,220.96	-10,516.56	-6,987.96	-17,504.52
3762	33	12553	43-10	91,819.00	60,518.00	33	YES	102,837.28	67,780.16	11,018.28	7,262.16	18,280.44
3762	44	12553	43-10	-87,638.00	-58,233.00	44	YES	-98,154.56	-65,220.96	-10,516.56	-6,987.96	-17,504.52
3762	44	12553	43-10	91,819.00	60,518.00	44	YES	102,837.28	67,780.16	11,018.28	7,262.16	18,280.44
3762	10	13310	40-10	79,909.00	54,012.00	10	YES	90,297.17	61,033.56	10,388.17	7,021.56	17,409.73
3762	10	13310	40-10	-76,327.00	-52,055.00	10	YES	-86,249.51	-58,822.15	-9,922.51	-6,767.15	-16,689.66
3762	45	13310	40-9	79,909.00	54,012.00	45	YES	90,297.17	61,033.56	10,388.17	7,021.56	17,409.73
3762	45	13310	40-9	-76,327.00	-52,055.00	45	YES	-86,249.51	-58,822.15	-9,922.51	-6,767.15	-16,689.66
3762	46	13310	40-8	-73,744.00	-50,642.00	46	YES	-83,330.72	-57,225.46	-9,586.72	-6,583.46	-16,170.18
3762	46	13310	40-8	77,226.00	52,546.00	46	YES	87,265.38	59,376.98	10,039.38	6,830.98	16,870.36
3762	47	13310	40-7	94,065.00	38,931.00	47	YES	106,293.45	43,992.03	12,228.45	5,061.03	17,289.48
3762	47	13310	40-7	-89,857.00	-37,654.00	47	YES	-101,538.41	-42,549.02	-11,681.41	-4,895.02	-16,576.43
3762	48	13310	40-9	79,909.00	54,012.00	48	YES	90,297.17	61,033.56	10,388.17	7,021.56	17,409.73
3762	48	13310	40-9	-76,327.00	-52,055.00	48	YES	-86,249.51	-58,822.15	-9,922.51	-6,767.15	-16,689.66
3762	49	13310	40-1	-66,779.00	-25,103.00	49	YES	-75,460.27	-28,366.39	-8,681.27	-3,263.39	-11,944.66
3762	49	13310	40-1	69,897.00	25,823.00	49	YES	78,983.61	29,179.99	9,086.61	3,356.99	12,443.60
3762	1150	13310	40-10	79,909.00	54,012.00	1150	YES	90,297.17	61,033.56	10,388.17	7,021.56	17,409.73
3762	1150	13310	40-10	-76,327.00	-52,055.00	1150	YES	-86,249.51	-58,822.15	-9,922.51	-6,767.15	-16,689.66
3762	1151	13310	40-8	-95,889.00	-39,487.00	1151	YES	-108,354.57	-44,620.31	-12,465.57	-5,133.31	-17,598.88
3762	1151	13310	40-8	100,388.00	40,855.00	1151	YES	113,438.44	46,166.15	13,050.44	5,311.15	18,361.59
3762	1152	13310	40-10	79,909.00	54,012.00	1152	YES	90,297.17	61,033.56	10,388.17	7,021.56	17,409.73
3762	1152	13310	40-10	-76,327.00	-52,055.00	1152	YES	-86,249.51	-58,822.15	-9,922.51	-6,767.15	-16,689.66
3762	1153	13310	40-10	79,909.00	54,012.00	1153	YES	90,297.17	61,033.56	10,388.17	7,021.56	17,409.73
3762	1153	13310	40-10	-76,327.00	-52,055.00	1153	YES	-86,249.51	-58,822.15	-9,922.51	-6,767.15	-16,689.66
3762	1154	13310	40-10	79,909.00	54,012.00	1154	YES	90,297.17	61,033.56	10,388.17	7,021.56	17,409.73
3762	1154	13310	40-10	-76,327.00	-52,055.00	1154	YES	-86,249.51	-58,822.15	-9,922.51	-6,767.15	-16,689.66
3762	1190	13310	40-10	-76,327.00	-52,055.00	1190	YES	-86,249.51	-58,822.15	-9,922.51	-6,767.15	-16,689.66
3762	1190	13310	40-10	79,909.00	54,012.00	1190	YES	90,297.17	61,033.56	10,388.17	7,021.56	17,409.73
3762	1277	13310	40-7	-71,799.00	-49,606.00	1277	YES	-81,132.87	-56,054.78	-9,333.87	-6,448.78	-15,782.65
3762	1277	13310	40-7	75,169.00	51,422.00	1277	YES	84,940.97	58,106.86	9,771.97	6,684.86	16,456.83
3762	95	02210	29-5	49,427.00	21,113.00	95	YES	55,358.24	23,646.56	5,931.24	2,533.56	8,464.80
3762	205	02210	29-4	47,295.00	20,617.00	205	YES	52,970.40	23,091.04	5,675.40	2,474.04	8,149.44
3762	208	02212	25-5	41,803.00	19,356.00	208	YES	46,819.36	21,678.72	5,016.36	2,322.72	7,339.08
	Total SFY24			37,630,920.00	19,228,761.00			42,252,975.02	21,597,529.25	4,622,055.02	2,368,768.25	**6,990,823.27**

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 5, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2612	NDE – Educator Effectiveness	$17,666
2672	NDE – Account for Alternative Schools	$13,050
2680	NDE – Continuing Education	$23,332
2716	NDE – Data Systems Management	$78,095
	Total	**$132,143**

Joe Lombardo
Governor

Jhone M. Ebert
Superintendent of Public Instruction

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DEPARTMENT OF EDUCATION

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MEMORANDUM

TO: Amy Stephenson, Clerk of the Board of Examiners
State of Nevada Board of Examiners

FROM: Megan Peterson, Deputy Superintendent MP
Student Investment Division, Nevada Department of Education

DATE: May 17, 2024

SUBJECT: Request for Fiscal Year 2024 Salary Adjustment Funds for Budget Account 2612

Assembly Bill (AB) 522, Sections 4, 5, 13 and 14 authorize a 12% salary increase in FY 2024 and an 11% salary increase in FY 2025. This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees. This memo requests the BOE approve the amount available in FY 2024 for the Department of Education (NDE) budget account 2612.

Based on current salary projections through June 30, 2024, budget account 2612 will have a General Fund shortfall of $18,465.30. According to All Agency Memo 2023-05, budget account 2612 is eligible for $56,723.00 from the Salary Adjustment fund. Approval of this request for Salary Adjustment funds would cover the General Fund shortfall for FY 2024. Other funding in the budget account will be utilized to cover shortfall outside of General Fund. NDE projects excess General Fund authority of $800.00 in other categories within the budget account to cover a portion of the salary shortfall.

cc: Celeste D. Arnold, Administrative Services Officer III, Office of Fiscal Operations, Nevada Department of Education

State of Nevada Work Program

WP Number: 24SA2612

FY 2024

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/20/24	101	300	2612	NDE - EDUCATOR EFFECTIVENESS

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4601	GENERAL FUND SALARY ADJUSTMENT	17,666	0	17,666
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		17,666		17,666
			Total Budgetary & Revenue GLs		17,666		

Expenditures

CAT	Amount	CAT	Amount
01	18,466		
03	(800)		
Sub Total Category Expenditures	17,666		

Remarks

The purpose of this work program is to bring in salary adjustment funds to BA 2612 as approved by the Board of Examiners on June 11, 2024.

Total Budgetary General Ledgers and Category Expenditures (AP) 17,666

vfajota
Authorized Signature

05/20/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since WP implements general/highway fund salary adjustments approved by the BOE

AGENCY 300: EDUCATION BA
2612 EDUCATOR EFFECTIVENESS

BA	Empl Name	PCN	Grade	Step	S/F	BONUS 03/18/24 03/31/24 04/12/24 Actual PP21	04/01/24 04/14/24 04/26/24 Actual PP22	04/15/24 04/28/24 05/10/24 11th Insurance Actual PP23	04/29/24 05/12/24 05/24/24 Projected PP24	05/13/24 05/26/24 06/07/24 12th Insurance Projected PP25	05/27/24 06/09/24 06/21/24 Projected PP26	BONUS 06/10/24 06/23/24 07/05/24 Projected PP01	Q4 ASSESSMENTS ASSESSMENTS Projected	Budgeted Authority 06/24/24 07/07/24 07/19/24 Projected PP02	$ 627,285.00	
STATE APPROPRIATION						CNT	CNT	CNT	CNT	CNT	CNT	CNT	CNT	CNT	Total	
2612		000008	40	10	$ 121,824.00	$ 5,767.40	$ 5,037.41	$ 6,011.95	$ 5,037.73	$ 5,896.49	$ 5,037.73	$ 5,896.49	58.13	2,948.25	**139,483.38**	
2612		000030	35	03	$ 84,333.00	$ 4,207.43	$ 3,476.20	$ 4,207.43	$ 3,477.77	$ 3,477.76	$ 3,477.77	$ 3,477.76	58.13	1,738.88	**97,321.82**	
2612		000036	39	10	$ 116,778.00	$ 5,708.71	$ 4,974.22	$ 5,558.26	$ 4,983.04	$ 4,978.71	$ 4,983.04	$ 4,978.71	58.13	2,489.36	**100,213.99**	
2612		000230	39	07	$ 116,778.00	$ 5,539.59	$ 4,809.68	$ 5,539.60	$ 4,810.76	$ 4,809.60	$ 4,810.76	$ 4,809.60	58.13	2,404.80	**131,047.73**	
2612		000231	25	02	$ 55,649.00	$ 2,464.55	$ 1,514.77	$ 2,285.73	$ 1,683.24	$ 1,603.97	$ 1,683.24	$ 1,603.97	58.13	801.99	**57,291.19**	
						$ 23,687.68	**$ 19,812.28**	**$ 23,602.97**	**$ 19,992.54**	**$ 20,766.53**	**$ 19,992.54**	**$ 20,766.53**	**$ 290.63**	**$ 10,383.27**	**$ 525,358.11**	236,079.09
ACT + PROJ						**$ 389,750.83**	**$ 409,563.11**	**$ 433,166.08**	**$ 453,158.62**	**$ 473,925.15**	**$ 493,917.69**	**$ 514,684.22**	**$ 514,974.85**	**$ 525,358.11**		
Difference						**$ 116,234.17**	**$ 96,421.89**	**$ 72,818.92**	**$ 52,826.38**	**$ 32,059.85**	**$ 12,067.31**	**$ (8,699.22)**	**$ (8,989.85)**	**$ (19,373.11)**		

Projections											
STATE APPROPRIATION	$ -	$ -	$ -	$ 19,992.54	$ 20,766.53	$ 19,992.54	$ 20,766.53	$ 290.63	$ 10,383.27	$ 92,192.03	Projections
Actual											
STATE APPROPRIATION	$ 23,687.68	$ 19,812.28	$ 23,602.97	$ -	$ -	$ -	$ -	$ -	$ -	$ 433,166.08	Actuals

Budget	ACT+PROJ	Difference	Grp Ins Adj	Difference	OT and Term	Difference	WP
505,985.00	$ 525,358.11	(19,373.11)	$ 3,747.56	(23,120.67)	$ 5,455.37	(18,465.30)	24SA2612
							BOE Request
				CAT 03	$ 800.00		18,465.30
					$ 4,655.37		

Joe Lombardo
Governor

Jhone M. Ebert
Superintendent of Public Instruction

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MEMORANDUM

TO: Amy Stephenson, Clerk of the Board of Examiners
State of Nevada Board of Examiners

FROM: Megan Peterson, Deputy Superintendent
Student Investment Division, Nevada Department of Education

DATE: April 19, 2024

SUBJECT: Request for Fiscal Year 2024 Salary Adjustment Funds for Budget Account 2672

Assembly Bill (AB) 522, Sections 4, 5, 13 and 14 authorize a 12% salary increase in FY 2024 and an 11% salary increase in FY 2025. This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees. This memo requests the BOE approve the amount available in FY 2024 for the Department of Education (NDE) budget account 2672.

Based on current salary projections through June 30, 2024, budget account 2672 will have a General Fund shortfall of $13,049.86. According to All Agency Memo 2023-05, budget account 2672 is eligible for $13,050.00 from the Salary Adjustment fund. Approval of this request for Salary Adjustment funds would cover the General Fund shortfall for FY 2024. Other funding in the budget account will be utilized to cover shortfall outside of General Fund. NDE does not project excess General Fund authority in other categories within the budget account to cover any portion of the salary shortfall.

cc: Celeste D Arnold, Administrative Services Officer III, Office of Fiscal Operations, Nevada Department of Education

State of Nevada Work Program

WP Number: 24SA2672

FY 2024

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/24/24	101	300	2672	NDE - ACCOUNT FOR ALTERNATIVE SCHOOLS

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4601	GENERAL FUND SALARY ADJUSTMENT	13,050	0	13,050
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		13,050		13,050
			Total Budgetary & Revenue GLs		13,050		

Expenditures

CAT	Amount	CAT	Amount
01	13,050		
Sub Total Category Expenditures	13,050		

Remarks

The purpose of this work program is to request Salary Adjustment Funds per AB522 to cover a shortfall in Personnel Services.

Total Budgetary General Ledgers and Category Expenditures (AP) 13,050

carnol1
Authorized Signature

04/24/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since WP implements general/highway fund salary adjustments approved by the BOE

2672 ACCOUNT FOR ALTERNATIVE SCHOOLS

SFY 24 SALARY PROJECTIONS

							Budgeted Authority	$ 108,348.00
					Pay Period Begin Date	Q4	06/24/24	
					Pay Period End Date	ASSESSMENTS	07/07/24	
					CHECK DATE		07/19/24	
						ASSESSMENTS Projected	Projected	
Last Name	**First Name**	**PCN**	**grade**	**step**	S/F		PP01	
STATE GENERAL FUNDS ALTERNATIVE SCHOOLS						CNT		
		15	39	07	121,903.99	58.25	2,344.31	
						58.25	**2,344.31**	**120,642.86**
					ACT+PROJ Total	**118,298.55**	**120,642.86**	
FEDERAL GENERAL FUNDS ALTERNATIVE SCHOOLS						CNT	CNT	
						-	-	-
					Difference	**(9,950.55)**	**(12,294.86)**	
PROJECTED	STATE GENERAL FUNDS ALTERNATIVE SCHOOLS					**58.25**	**2,344.31**	**30,681.91**
						58.25	2,344.31	30,681.91
ACTUALS	STATE GENERAL FUNDS ALTERNATIVE SCHOOLS					-	-	**89,960.95**
						-	-	89,960.95
							HRDW	90,492.20
							INS AND ASMTS	223.75
						DAWN AS OF	4/19/2024	90,716.45
							Difference	0.50
							TOTAL AUTHORITY	**108,348.00**
							ACTUALS + PROJECTIONS	**121,397.86**
								(13,049.86)

Joe Lombardo
Governor

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Superintendent of Public Instruction

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MEMORANDUM

TO: Amy Stephenson, Clerk of the Board of Examiners
State of Nevada Board of Examiners

FROM: Megan Peterson, Deputy Superintendent
Student Investment Division, Nevada Department of Education

DATE: May 17, 2024

SUBJECT: Request for Fiscal Year 2024 Salary Adjustment Funds for Budget Account 2680

Assembly Bill (AB) 522, Sections 4, 5, 13 and 14 authorize a 12% salary increase in FY 2024 and an 11% salary increase in FY 2025. This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees. This memo requests the BOE approve the amount available in FY 2024 for the Department of Education (NDE) budget account 2680.

Based on current salary projections through June 30, 2024, budget account 2680 will have a General Fund shortfall of $23,332.00. According to All Agency Memo 2023-05, budget account 2680 is eligible for $48,664.00 from the Salary Adjustment fund. Approval of this request for Salary Adjustment funds would cover the General Fund shortfall for FY 2024. Other funding in the budget account will be utilized to cover shortfall outside of General Fund. NDE does not project excess General Fund authority in other categories within the budget account to cover any portion of the salary shortfall.

cc: Rachel McFarland, Administrative Services Officer II, Office of Fiscal Operations, Nevada Department of Education

State of Nevada Work Program

WP Number: 24SA2680

FY 2024

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/17/24	101	300	2680	NDE - CONTINUING EDUCATION

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4601	GENERAL FUND SALARY ADJUSTMENT	23,332	0	23,332
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		23,332		23,332
			Total Budgetary & Revenue GLs		23,332		

Expenditures

CAT	Amount	CAT	Amount
01	26,135		
50	(2,803)		
Sub Total Category Expenditures	23,332		

Remarks

This work program requests the addition of $23,332.00 in salary adjustment funds to support projected payroll obligations in budget account 2680.

Total Budgetary General Ledgers and Category Expenditures (AP) 23,332

vfajota
Authorized Signature

05/17/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since WP implements general/highway fund salary adjustments approved by the BOE

2680 CONTINUING EDUCATION
SFY 24 SALARY PROJECTIONS

								Budgeted Authority	**445,528.00**
		Pay Period Begin Date				Q4		06/24/24	
		Pay Period End Date				ASSESSMENTS		07/07/24	
		CHECK DATE						07/19/24	
						ASSESSMENTS Projected		Projected	
Last Name	**First Name**	**PCN**	GRADE	S/F	pecent			PP02	
FEDERAL FUNDS AEFLA CONTINUING EDUCATION 84.002						CNT		CNT	
		0001	40-10	$ 124,495.00	75%	43.59		2,171.54	
		0002	27-10	$ 73,770.00	50%	29.06		913.41	
		0003	36-06	$ 89,542.00	65%	37.78		1,417.80	
						110.44		**4,502.75**	**$ 214,940.43**
		ACT+PROJ				**210,437.69**		**214,940.43**	
		DIFFERENCE				**11,868.32**		**7,365.57**	
STATE GENERAL FUNDS CAREER & TECHNICAL EDUCATION						CNT		CNT	
		0001	40-10	$ 124,495.00	25%	14.53		723.85	
		0002	27-10	$ 73,770.00	50%	29.06		913.41	
		0003	36-06	$ 89,542.00	35%	20.34		763.43	
		0004	39-10	$ 119,327.00	100%	58.13		2,780.75	
						$ 122.06		**$ 5,181.44**	**$ 249,905.15**
		ACT+PROJ				**244,723.72**		**249,905.15**	464,845.58
		DIFFERENCE				**(21,501.72)**		**(26,683.15)**	
		FED Total Projections:				**$ 110.44**		**$ 4,502.75**	**$ 37,993.46**
		STATE Total Projections:				**$ 122.06**		**$ 5,181.44**	**$ 44,024.28**
						$ 232.50		**$ 9,684.18**	**$ 82,017.74**
		FED Total Projections:				**$ -**		**$ -**	**$ 173,460.90**
		STATE Total Projections:				**$ -**		**$ -**	**$ 201,666.09**
						$ -		**$ -**	**$ 382,827.84**
								HRDW	$ 381,935.34
								INS AND ASMTS	$ 3,912.50
785.00	Personnel Assessment							5/17/2024	$ 385,847.84
24.00	Collective Bargaining Assessment					DAWN AS OF DIFFERENCE			$ -
171.00	Labor Relations Assessement								
145.00	Payroll Assessement							**TOTAL AUTHORITY**	$ 445,528.00
								ACTUALS + PROJECTIONS	$ 467,865.58
427.50	Q1							**REMAINING AUTHORITY**	$ (22,337.58)
232.50	Q2-4								

C:\Users\DTLenzner\Downloads\2680 Payroll Projection as of 05-17-24.xlsx

Joe Lombardo
Governor

Jhone M. Ebert
Superintendent of Public Instruction

Southern Nevada Office
2080 E. Flamingo Road, Suite 210
Las Vegas, Nevada 89119-0811
Phone: (702) 486-6458
Fax: (702) 486-6450

STATE OF NEVADA
DEPARTMENT OF EDUCATION

700 E. Fifth Street | Carson City, Nevada 89701-5096
Phone: (775) 687-9200 | www.doe.nv.gov | Fax: (775) 687-1116

MEMORANDUM

TO: Amy Stephenson, Clerk of the Board of Examiners
State of Nevada Board of Examiners

FROM: Megan Peterson, Deputy Superintendent MP
Student Investment Division, Nevada Department of Education

DATE: May 20, 2024

SUBJECT: Request for Fiscal Year 2024 Salary Adjustment Funds for Budget Account 2716

Assembly Bill (AB) 522, Sections 4, 5, 13 and 14 authorize a 12% salary increase in FY 2024 and an 11% salary increase in FY 2025. This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees. This memo requests the BOE approve the amount available in FY 2024 for the Department of Education (NDE) budget account 2716.

Based on current salary projections through June 30, 2024, budget account 2716 will have a General Fund shortfall of $78,095. According to All Agency Memo 2023-05, budget account 2716 is eligible for $84,958 from the Salary Adjustment fund. Approval of this request for Salary Adjustment funds would cover the General Fund shortfall for FY 2024. Other funding in the budget account will be utilized to cover shortfall outside of General Fund. NDE does not project excess General Fund authority in other categories within the budget account to cover any portion of the salary shortfall.

cc: Rachel McFarland, Administrative Services Officer II, Office of Fiscal Operations, Nevada Department of Education

State of Nevada Work Program

WP Number: 24SA2716

FY 2024

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/17/24	101	300	2716	NDE - DATA SYSTEMS MANAGEMENT

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4601	GENERAL FUND SALARY ADJUSTMENT	78,095	0	78,095
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		78,095		78,095
			Total Budgetary & Revenue GLs		78,095		

Expenditures

CAT	Amount	CAT	Amount
01	93,964		
03	(1,776)		
27	(14,093)		

Sub Total Category Expenditures 78,095

Remarks

This work program requests salary adjustment funds to support projected payroll obligations in budget account 2716.

Total Budgetary General Ledgers and Category Expenditures (AP) 78,095

vfajota
Authorized Signature

05/17/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since WP implements general/highway fund salary adjustments approved by the BOE

2716 DATA SYSTEMS MANAGEMENT

SFY 24 SALARY PROJECTIONS

2716 Budget Account

								Budgeted Authority	**1,304,600.00**				
		Pay Period Begin Date					Q4	06/24/24					
		Pay Period End Date					ASSESSMENTS	07/07/24					
		CHECK DATE						07/19/24					
							ASSESSMENTS Projected	Projected					
Last Name	**First Name**	PCN	GRADE STEP	salary / fringe	percent			PP02	Projected				
STATE ASSESSMENTS 84.369							CNT	CNT		**AUTHORITY**	**ACTUAL+PROJ**	**JV Adjustment**	**DIFFERENCE**
		000072	**34-06**	**$ 77,037.00**	**100%**		58.14	2,028.70					
		001007	**36-10**	**$ 77,037.00**	**50%**		29.07	1,236.29					
							87.20	3,264.99	135,964.61	**$ 164,466.00**	**136,342.11**		**$ 28,123.89**
		ACT+PROJ					132,699.62	135,964.61					
		Difference					31,766.38	28,501.39					
SLDS 84.372							CNT	CNT					
		000103	**40-10**	**$ 107,856.00**	**100%**			-					
		000104	**36-10**	**$ 100,204.00**	**100%**			-					
							-	-	169,086.48	**122,391.00**	**170,596.48**	**(30,158.28)**	**(18,047.20)**
		ACT+PROJ					**169,086.48**	**169,086.48**					
		Difference					**(46,695.48)**	**(46,695.48)**					
REIMBURSEMENT ALLOCATION SPCSA							CNT	CNT					
		000023	**38-10**	**$ 112,072.00**	**50%**		29.07	1,332.05					
							29.07	1,332.05	63,102.65	**$ 56,915.00**	**63,480.15**		**$ (6,565.15)**
		ACT+PROJ					**61,770.60**	**63,102.65**					
		Difference					**(4,855.60)**	**(6,187.65)**					
STATE APPROPRIATION							CNT	CNT					
		000009	**42-10**	**$ 132,598.00**	**100%**		58.14	3,061.28					
		000022	**40-08**	**$ 89,794.00**	**100%**		58.14	2,701.55					
		000023	**38-10**	**$ 112,072.00**	**50%**		29.07	1,332.05					
		000024	**38-09**	**$ 107,970.00**	**100%**		58.14	2,629.56					
		000025	**42-10**	**$ 132,598.00**	**100%**		58.14	3,061.68					
		000027	**40-10**	**$ 124,495.00**	**100%**		58.14	2,894.96					
		000407	**42-10**	**$ 100,204.00**	**100%**		58.14	3,139.50					
		000103	**40-10**	**$ 107,856.00**	**100%**		174.41	2,894.87					
		000104	**36-10**	**$ 100,204.00**	**100%**		174.41	2,539.08					
		001007	**36-10**	**$ 135,524.00**	**50%**		29.07	1,236.29					
							$ 755.77	**$ 25,490.79**	**$ 1,029,750.16**	**$ 960,828.00**	**1,024,633.44**	**30,158.28**	**$ (93,963.72)**
		ACT+PROJ					**1,004,259.37**	**1,029,750.16**					
		Difference					**(43,431.37)**	**(68,922.16)**					

STATE ASSESSMENTS 84.369 PROJECTED	$ 87.20	$ 3,264.99	$ 27,413.05
SLDS 84.372	$ -	$ -	$ -
REIMBURSEMENT ALLOCATION SPCSA PROJECTED	$ 29.07	$ 1,332.05	$ 11,283.84
STATE APPROPRIATION PROJECTED	$ 755.77	$ 25,490.79	$ 218,264.98
	$ 872.05	$ 30,087.82	$ 256,961.87

STATE ASSESSMENTS 84.369 ACTUALS	$ -	$ -	$ 108,551.56
SLDS 84.372	$ -	$ -	$ 169,086.48
REIMBURSEMENT ALLOCATION SPCSA ACTUALS	$ -	$ -	$ 51,818.82
STATE APPROPRIATION ACTUALS	$ -	$ -	$ 811,485.18
	$ -	$ -	$ 1,140,942.03

2,158.00	PERSONNEL ASSESSMENT	HRDW	$	1,138,834.53
48.00	COLLECTIVE BARGAINING	INS AND ASMTS	$	9,102.50
341.00	LABOR RELATIONS ASSESSEMENT	5/17/2024	$	1,147,737.03
400.00	PAYROLL ASSESSMENT	DIFFERENCE	$	-

11.00 FTE

1,028.50 Q1
639.50 Q2-4

TOTAL AUTHORITY	$ 1,304,600.00
ACTUALS + PROJECTIONS	$ 1,404,698.90
REMAINING AUTHORITY	**$ (100,098.90)**

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4 and 5, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3161	Health and Human Services - Division of Public and Behavioral Health - Southern Nevada Adult Mental Health	$742,169
3200	Prevention / Treatment of Problem Gambling	$9,842
3645	Lakes Crossing Center	$273,997
	Total	**$1,026,008**

Joe Lombardo
Governor

Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Cody Phinney, MPH
Administrator

Ihsan Azzam, Ph.D., M.D.
Chief Medical Officer

NEVADA DIVISION of PUBLIC and BEHAVIORAL HEALTH

MEMORANDUM

DATE: **May 7, 2024**

TO: **Amy Stephenson, Director**
Governor's Finance Office

FROM: **Cody Phinney, Administrator** JYB (John Borrowman for Cody Phinney)

RE: **Request for SFY24 Salary Adjustment Funds – Cost of Living Adjustment - BA 3161**

Pursuant to Assembly Bill 522, Section 22 of the 82nd session of the Nevada Legislature, Southern Nevada Adult Mental Health Services (SNAMHS) BA 3161 is requesting reimbursement for the Cost of Living Adjustment expenditures where the funding was not appropriated directly to the agency.

Attached are the revenue and expenditure schedule, fund map (all eligible positions are 100% General Fund), salary projections, Cost of Living Adjustment calculation, schedule of authorized amount for the Cost of Living Adjustment per the All Agency Memo 2023-05 from the Governor's Finance Office and non-IFC work program 24SA3161.

SNAMHS was authorized $8,161,648 for the Cost of Living Adjustment. The actual request is $742,169 for SFY24 salary adjustment funds after exhausting all other funding sources, including budgetary transfers.

Southern Nevada Adult Mental Health Services
Schedule of Revenue & Expenditures of Unrestricted Funds
B/A 3161
As of April 22, 2024

		FY 24 CURRENT WORK PROGRAM	Pending Work Programs and Target Dates: June-IFC C67961	June-IFC C67752	Longevity Non-IFC 24CS3161	(CBA) Non-IFC 24CB3161	(COLA) Non-IFC 24SA3161	Non-IFC C67753	Aug-IFC C68066	FY 24 REVISED WORK PROGRAM	As of: 04/22/24 BSR REVENUE AND EXPENDITURES	PROJECTED THROUGH END OF FISCAL YEAR	FY 24 TOTAL SPENT/PROJECTED RECEIPTS AND EXPENDITURES	FY 24 PROJECTED SAVINGS OR (SHORTFALL)
2501	APPROPRIATION	98,388,510								$98,388,510	98,388,510	-	98,388,510	-
2516	BUDGETARY TRANSFERS	$0		$276,968						$276,968	-	276,968	276,968	-
3802	CLIENT CHG	26,011								$26,011	6,969	4,680	11,649	(14,362)
3816	MEDICAID MCO	1,625,898								$1,625,898	2,347,340	477,225	2,824,565	1,198,667
3817	MEDICAL SERVICES CHG (MEDICARE)	973,081								$973,081	694,586	310,784	1,005,371	32,290
3818	PHOTOCOPY SERVICES CHARGE	5,270								$5,270	6,136	1,757	7,893	2,623
3827	AGENCY SERVICES	144,881								$144,881	100,045	48,293	148,339	3,458
3860	MEDICAID CHARGES (OTHER)	749,175								$749,175	340,856	1,613,016	1,953,872	1,204,697
3862	MEDICAID CHARGES - (CASE MGMT)	1,525,715								$1,525,715	1,315,239	283,993	1,599,232	73,517
3864	MEDICAID CHARGES- DIVISION	6,150								$6,150	1,198	4,952	6,150	0
4200	INSURANCE RECOVERIES	221,005								$221,005	158,084	42,479	200,563	(20,442)
4601	GENERAL FUNDS SALARY ADJUST(GRADES)	668,162								$668,162	-	562,134	562,134	(106,028)
4601	GENERAL FUNDS SALARY ADJUST(LONGEVITY)	0			142,046					$142,046	-	142,046	142,046	-
4601	GENERAL FUNDS SALARY ADJUST(CBA)						742,169			$742,169	-	742,169	742,169	-
4601	GENERAL FUNDS SALARY ADJUST(COLA)	0				4,215,005				$4,215,005	-	4,215,005	4,215,005	-
		$104,333,858	$0	$276,968	$142,046	$4,215,005	$742,169	$0	$0	$109,710,046	$103,358,964	$8,725,502	$112,084,466	$2,374,420
01	PERSONNEL SERVICES	66,704,098			142,046	4,215,005	742,169			71,803,318	53,028,069	18,775,249	71,803,318	$ (0)
03	IN-STATE TRAVEL	120,051						(28,409)		91,642	66,873	24,769	91,642	$ -
04	OPERATING EXPENSES	4,523,451						32,688		4,556,139	3,505,093	1,051,046	4,556,139	$ 0
05	EQUIPMENT	8,304								8,304	661	7,643	8,304	$ (0)
07	MAINT - BLDGS & GROUNDS	595,130							(58,514)	536,616	335,908	200,708	536,616	$ 0
08	PROF SVS	8,247,949								8,247,949	5,597,440	2,650,509	8,247,949	$ (0)
09	MENTAL HLT TECH SERVICES	1,062,868								1,062,868	765,679	297,189	1,062,868	$ 0
11	PSYCHIATRIC RESIDENCY PROGRAM	825,000								825,000	531,172	293,828	825,000	$ -
12	GENERAL MEDICINE SVS	556,689						(36,303)	(67,252)	453,134	339,548	113,586	453,134	$ 0
14	MOBILE OUTREACH SAFETY TEAM	1,561,940	(350,000)					(5,968)		1,205,972	706,966	499,006	1,205,972	$ -
15	FOOD SERVICE-SNAMHS	1,972,634	(350,000)					(22,530)		1,600,104	1,175,104	425,000	1,600,104	$ 0
18	TRANSITIONAL LIVING	6,283,892	700,000	276,968						7,260,860	5,012,778	2,248,082	7,260,860	$ 0
24	MENTAL HEALTH COURT	1,341,584						59,081		1,400,665	924,857	475,808	1,400,665	$ 0
26	DATA PROCESSING	1,145,166						(20,791)		1,124,375	683,775	440,600	1,124,375	$ (0)
30	TRAINING	89,341						(7,177)		82,164	42,779	39,384	82,164	$ 0
35	CRIMINAL JUSTICE/ MH CONTINUUM OF CARE	825,614						29,409		855,023	544,840	310,184	855,023	$ (0)
40	MEDICATIONS	2,670,828								2,670,828	2,137,688	533,140	2,670,828	$ (0)
59	UTILITIES	998,375							125,766	1,124,141	842,058	282,083	1,124,141	$ (0)
82	DIVISION COST ALLOCATION	6,346,578								6,346,578	4,917,275	1,429,303	6,346,578	$ (0)
87	PURCHASING ASSESSMENT	11,593								11,593	8,695	2,898	11,593	$ 0
88	STATEWIDE COST ALLOCATION	12,303								12,303	9,227	3,076	12,303	$ (0)
89	AG COST ALLOCATION PLAN	214,678								214,678	161,089	53,590	214,678	$ -
		106,118,066	0	276,968	142,046	4,215,005	742,169	0	0	111,494,254	81,337,575	30,156,679	111,494,254	-
	SAVINGS OR (SHORTFALL)	($1,784,208)	$0	$0	$0	$0	$0	$0	$0	($1,784,208)	22,021,389	(21,431,178)	$590,212	2,374,420

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES
Fund Map - After 24SA3161
April 22, 2024
FY24

		2501 GENERAL FUND	2501 AB511	3431 SHELTER PLUS	3802 CLIENT CHARGE	3816 MEDICAID MCO	3817 MEDICARE	3818 PHOTO COPIES	3827 SNCAS	3860 MEDICAID OTHER	3862 MEDICAID CASE MGT	3864 MEDICAID ADMIN	4200 INSURANCE RECOVERIES	4274 AGREEMENT INCOME	4601 GENERAL FUND SALARY ADJ	4611 TRANS IN FED ARPA	4750 TRANS FROM DHHS DIRECTOR	4758 TRANS FROM TREASURER	TOTALS	Per DAWN	24SA3161 Difference	C87981 Difference	C67752 Difference	24FRF31617 Difference
	REVENUES																							
	REVENUE AUTHORITY	98,388,510	-	57,215	26,011	1,625,898	973,081	5,270	144,881	749,175	1,525,715	6,150	221,005		1,410,331	41,584,646	603,236	1,180,972	148,502,096					
2511	Balance Forward		14,629,495											17,328					14,646,823	-				
2516	Budget Transfers	276,968																	276,968					
	TOTAL REVENUE	98,665,478	14,629,495	57,215	26,011	1,625,898	973,081	5,270	144,881	749,175	1,525,715	6,150	221,005	17,328	1,410,331	41,584,646	603,236	1,180,972	163,425,887	162,681,808	742,160	-	276,968	2,814,942
Cat	EXPENDITURES																							
01	Personnel	60,783,976			26,011	1,623,827	971,010		144,605	742,134	1,523,644		220,729		1,410,331				67,446,267	66,704,098	742,169	-	-	-
03	In State Travel	120,051																	120,051	120,051	-	-	-	-
04	Operating	4,518,181						5,270											4,523,451	4,523,451	-	-	-	-
05	Equipment	8,304																	8,304	8,304	-	-	-	-
07	Maintenance	595,130																	595,130	595,130	-	-	-	-
08	Professional	8,247,949																	8,247,949	8,247,949	-	-	-	-
09	Mental Health Svs	1,062,868																	1,062,868	1,062,868	-	-	-	-
11	Psychiatric Residency	825,000																	825,000	825,000	-	-	-	-
12	General Medicine	556,689																	556,689	556,689	-	-	-	-
14	Mobile Outreach	30,968																1,180,972	1,211,940	1,561,940	-	(350,000)	-	-
15	Food Service	1,622,634																	1,622,634	1,972,634	-	(350,000)	-	-
18	Transitional Living	6,657,624															603,236		7,260,860	6,283,892	-	700,000	276,968	-
19	HUD Grant	-		57,215															57,215	57,215	-	-	-	-
21	NASMHPD Agreement	-												17,328					17,328	17,328	-	-	-	-
24	Mental Health Court	1,341,584																	1,341,584	1,341,584	-	-	-	-
28	Information Services	1,145,166																	1,145,166	1,145,166	-	-	-	-
30	Training	89,341																	89,341	89,341	-	-	-	-
35	Criminal Justice/MH Continuum	825,614																	825,614	825,614	-	-	-	-
40	Medications	2,670,828																	2,670,828	2,670,828	-	-	-	-
50	AB 511 - One Shot		1,282,283																1,282,283	1,282,283	-	-	-	-
59	Utilities	998,375																	998,375	998,375	-	-	-	-
60	ARPA - Stein Renovations	-														-			-	-	-	-	-	-
62	ARPA - Forensic LV Jail Renovations	-														197,215			197,215	197,215	-	-	-	-
63	ARPA - Recuperative Care Center	-														10,000,000			10,000,000	10,000,000	-	-	-	-
64	ARPA- Jail-Based Programming	-														14,905,281			14,905,281	14,905,281	-	-	-	-
65	ARPA- Skilled Nursing Facility	-														5,716,150			5,716,150	5,716,150	-	-	-	-
66	ARPA- 3A Forensic Renovation															10,766,000			10,766,000	7,951,058	-	-	-	2,814,942
82	Division Cost Allocation	6,340,428										6,150							6,346,578	6,346,578	-	-	-	-
87	Purchasing Assessment	11,593																	11,593	11,593	-	-	-	-
88	Statewide Cost Allocation	-				1,845	1,845		246	6,275	1,845		246						12,303	12,303	(0)	-	-	-
89	AG Cost Allocation	213,175				225	225		30	766	225		30						214,678	214,678	-	-	-	-
95	Deferred Maintenance	-	13,347,212																13,347,212	13,347,212	-	-	-	-
Total Expenditure Categories		98,665,478	14,629,495	57,215	26,011	1,625,898	973,081	5,270	144,881	749,175	1,525,715	6,150	221,005	17,328	1,410,331	41,584,646	603,236	1,180,972	163,425,887	162,681,808	742,160	-	276,968	2,814,942
	Revenue Overshort	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES
Briefing Support Worksheet & Projection
BA 3161
SFY 24 Salary Costs

FPO Total Cost (Actuals and Projections)	$	8,046,291.35	11%
AFSCME Total Cost (Actuals and Projections)	$	40,015,334.00	57%
Non-CBA Total Cost (Actuals and Projections)	$	22,089,018.45	31%
	$	70,150,643.81	
Adjustment(s) Distribution			
FPO	$	30,127.18	
AFSCME	$	149,826.69	
Non-CBA	$	82,706.41	
	$	179,953.87	
FPO Total (Actuals, Projections and Adjustments)	$	8,076,418.54	
AFSCME Total (Actuals, Projections and Adjustments)	$	40,165,160.69	
Non-CBA Total (Actuals, Projections and Adjustments)	$	22,171,724.86	
	$	70,413,304.09	

This row's data will be pulled and should be converted to a simple number for the puposes of this report		Adjustment(s)	FPO (Actuals and Projections)	AFSCME (Actuals and Projections)	Non-CBA (Actuals and projections)	Actuals/Projections (CBA, Non-CBA) Total	Actuals/Projections/Adjustments	BSR Date
Pay Period								
01 INS		(176,812.35)	57,654.73	294,342.55	245,032.59	420,217.52	420,217.52	7/27/2023
02 (5 WORKING DAYS)	6/26/2023	(386,996.48)	77,293.43	425,368.42	279,768.60	395,433.97	815,651.49	8/10/2023
1ST QTR PAYROLL ASMT (GL 5700)	6/26/2023		713.90	3,644.67	3,034.09	7,392.66	823,044.15	8/24/2023
1ST QTR PERSONNEL ASMT (GL 5400)	6/26/2023		3,852.46	19,667.84	16,372.97	39,893.27	862,937.42	8/24/2023
03 INS (JULY)	7/10/2023	768,753.77	281,615.51	1,487,926.80	986,747.06	3,525,043.14	4,387,980.56	8/24/2023
04	7/24/2023		248,525.95	1,255,484.29	822,635.21	2,326,645.45	6,714,626.01	9/5/2023
05 INS (AUGUST)	8/7/2023		295,650.80	1,476,487.81	964,715.27	2,736,853.88	9,451,479.89	9/5/2023
06	8/21/2023	16,452.71	266,498.94	1,274,418.78	803,945.75	2,361,316.18	11,812,796.07	9/24/2023
07 INS (SEPTEMBER)	9/4/2023		290,979.82	1,336,990.15	818,332.57	2,446,302.54	14,259,098.61	10/9/2023
08	9/18/2023	-	282,757.50	1,535,632.33	929,855.53	2,748,245.36	17,007,343.97	10/15/2023
09 INS (OCTOBER)	10/2/2023	-	268,924.97	1,349,370.09	810,808.44	2,429,103.50	19,436,447.47	10/29/2023
10	10/16/2023	(632.58)	343,886.70	1,682,971.29	953,775.78	2,980,001.19	22,416,448.66	11/14/2023
11 INS (NOVEMBER)	10/30/2023	($48,810.70)	292,516.42	1,438,796.04	790,060.88	2,472,562.64	24,889,011.30	11/27/2023
12	11/13/2023	(280.00)	357,460.64	1,730,557.70	967,849.27	3,055,587.61	27,944,598.91	12/10/2023
2ND QTR PAYROLL ASMT (GL 5700)	11/13/2023	(272.41)	713.90	3,644.67	3,034.09	7,120.25	27,951,719.16	12/24/2023
2ND QTR PERSONNEL ASMT (GL 5400)	11/13/2023	(1,470.02)	3,852.46	19,667.84	16,372.97	38,423.25	27,990,142.41	12/24/2023
13 INS (DECEMBER)	11/27/2023	85,670.14	282,460.11	1,374,887.18	775,960.44	2,518,977.87	30,509,120.28	12/24/2023
14	12/11/2023	1,114.60	334,903.01	1,644,799.40	927,507.62	2,908,324.63	33,417,444.91	1/9/2024
15 INS (JANUARY)	12/25/2023	2,141.50	334,345.33	1,549,706.18	823,377.10	2,709,570.11	36,127,015.02	1/29/2024
16	1/8/2024		363,121.96	1,693,102.58	924,766.40	2,980,990.94	39,108,005.96	2/12/2024
17 INS (FEBRUARY)	1/22/2024		295,594.57	1,440,289.94	769,269.59	2,505,154.10	41,613,160.06	2/26/2024
3RD QTR PAYROLL ASMT (GL 5700)	1/22/2024		713.90	3,644.67	3,034.09	7,392.66	41,620,552.72	2/26/2024
3RD QTR PERSONNEL ASMT (GL 5400)	1/22/2024	480,652.10	3,852.46	19,667.84	16,372.97	520,545.37	42,141,098.09	2/26/2024
18	2/5/2024	(528,464.03)	355,174.47	1,710,606.40	908,425.15	2,445,741.99	44,586,840.08	3/5/2024
19 INS (MARCH)	2/19/2024	46,095.26	342,844.00	1,592,913.29	780,595.15	2,762,447.70	47,349,287.78	3/22/2024
20	3/4/2024		317,962.75	1,551,172.20	747,211.87	2,616,346.82	49,965,634.60	4/5/2024
21	3/18/2024	(150.00)	372,099.22	1,823,177.26	867,260.49	3,062,386.97	53,028,021.57	4/15/2024
22 INS (APRIL)	4/1/2024	5,668.77	326,944.20	1,600,219.04	760,773.39	2,693,605.40	55,721,626.97	4/27/2024
23	4/15/2024		275,590.05	1,458,433.55	736,216.55	2,470,240.15	58,191,867.12	
24 INS (MAY)	4/29/2024		333,168.11	1,751,597.49	877,770.23	2,962,535.82	61,154,402.94	
25	5/13/2024		275,788.11	1,463,788.15	740,462.42	2,480,038.68	63,634,441.62	
4TH QTR PAYROLL ASMT (GL 5700)	5/13/2024		713.90	3,644.67	3,034.09	7,392.66	63,641,834.28	
4TH QTR PERSONNEL ASMT (GL 5400)	5/13/2024		3,852.46	19,667.84	16,372.97	39,893.27	63,681,727.55	
26 INS (JUN)	5/27/2024		334,963.59	1,762,401.25	881,712.53	2,979,077.37	66,660,804.92	
01	6/10/2024		278,200.67	1,476,122.66	742,946.64	2,497,269.96	69,158,074.88	
02 (07 DAYS)	6/24/2024		141,100.35	740,521.16	373,607.70	1,255,229.21	70,413,304.09	
Total		282,660.28	8,046,291.35	40,015,334.00	22,089,018.45	70,413,304.00		

Actuals		Adjustment(s)	Actuals/Projections Total	Leg Authority	(Over)/ Under Expend
All Funds		282,660.28	70,413,304.00	72,470,662	2,057,358.00
OT Projection (GL 5810)			801,509.00	518,489.00	(801,509.00)
Holiday Projection (GL 5820)			113,402.00	137,423.00	(113,402.00)
Shift Differential Pay Projection (GL 5880)			162,045.00	164,437.00	(162,045.00)
Shift Differential OT Pay Projection (GL 5882)			30,402.00	-	(30,402.00)
Standby Pay Projection (GL 5910)			34,633.00	32,235.00	(34,633.00)
Recruitment Bonus Pay Projection (GL 5891)		9,000.00	27,000.00	-	(27,000.00)
Terminal Sick Leave Projection (GL 5960)		50,000.00	50,000.00	-	(50,000.00)
Terminal Annual Pay Projection (GL 5970)		95,559.00	100,000.00	-	(100,000.00)
Longevity Pay Projection (GL 5930)		(12,151.00)	71,023.00	-	(71,023.00)
Work Program C63387				(3,128,200.00)	
Work Program C6611161				(628,304.00)	
Work Program C67062				(2,864,644.00)	
TOTALS		405,068.00	71,803,318.00	66,704,098.00	(5,099,220.00)

Southern Nevada Adult Mental Health Services
BA 3161 SFY24
BOE Salary Adjustment Calculation

Shortfall Descriptions	Amount	Reference	Notes
Total Projected Salaries Shortfall	(5,099,220)	FY24 BA 3161 Salary Cost	Salary Projections for BA 3161 FY24
Continuity of Service Reimbursement	142,046	WP 24CS3161	Eligible Employees with 8 years of Continuity of Service
Projected Collective Bargaining COLA- FOP Shortfall	825,782	WP 24CB3161	Shortfall Calculated by CBA- FOP PCN
Projected Collective Bargaining COLA- AFSCME Shortfall	3,389,223	WP 24CB3161	Shortfall Calculated by CBA- AFSCME PCN
Projected COLA- Personnel Shortfall	742,169	WP 24SA3161	Shortfall Calculated by Non CBA- PCN
Total Unfunded COLA and Continuity of Service Shortfall	**5,099,220**		

Salary Adjustment Funds

Total General Fund 2025 COLA-SNAMHS	8,161,648	
Salary Acceleration (NPD-4 Exempt)	(1,516,524)	(1)
Salary Acceleration (NPD-4 Exempt) Reversion	1,516,524	(2)
Overtime by CBA Staff positions	(3,670,522)	(3)
Overtime by CBA Staff positions Reversion	3,670,522	(4)
Ineligible Overtime	(51,725)	(5)
Ineligible Shift Differential	0	(6)
Ineligible Shift Differential Overtime	0	(6)
Stand by Pay	(93,097)	(5)
Forfeited Annual Leave Payoff	(20,023)	(7)
Projected Sick Leave	(50,000)	(8)
Projected Term Leave	(218,897)	(8)
Total Eligible General Fund 2025 COLA- SNAMHS	**7,727,906**	
Remaining Salary Adjustment Funds Balance after Requests	**2,628,686**	

Notes:
(1) Reduce Accelerated hires, difficult to fill positions
(2) Revert Eligigle Accelerated hires, difficult to fill positions which are Psychiatric Nurses, Clinical Social Workers and Mid-Level Practitioner
(3) Reduce Overtime for CBA positions working in client care of a facility operating 24 hrs during 365 days.
(4) Revert Overtime for CBA positions working in client care of a facility operating 24 hrs during 365 days.
(5) Reduce Overtime for positions not working in client care of a facility operating 24 hrs during 365 days.
(6) Only positions working in client care of a facility operating 24 hrs during 365 days are eligible.
(7) Year to Date Payments as 04/30/2024
(8) Projected numbers until the end of fiscal year 2024

State of Nevada Work Program

WP Number: 24SA3161

FY 2024

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/27/24	101	406	3161	HHS-DPBH - SO NV ADULT MENTAL HEALTH SERVICES

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4601	GENERAL FUND SALARY ADJUSTMENT	742,169	668,162	1,410,331
	Subtotal Budgetary General Ledgers	0		Subtotal Revenue General Ledgers(RB)	742,169		1,410,331
				Total Budgetary & Revenue GLs	742,169		

Expenditures

CAT	Amount	CAT	Amount
01	742,169		
Sub Total Category Expenditures	742,169		

Remarks

This work program requests the transfer from the General Fund Salary Adjustment Funds to the Personnel Services category to fund a projected shortfall for the remainder of the fiscal year due to Cost of Living Adjustments.

Total Budgetary General Ledgers and Category Expenditures (AP) 742,169

chadwic1
Authorized Signature

05/08/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since WP implements general/highway fund salary adjustments approved by the BOE

Joe Lombardo
Governor

Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC AND BEHAVIORAL HEALTH

Helping people. It's who we are and what we do.

Cody Phinney
Administrator

Ihsan Azzam,
Ph.D., M.D.
Chief Medical Officer

MEMORANDUM

DATE: **May 7, 2024**

TO: **Amy Stephenson, Director**

Governor's Finance Office

FROM: **Cody Phinney, Administrator** JB (John Borrowman for Cody Phinney)

RE: **Request for SFY24 Salary Adjustment Funds – Cost of Living Adjustment - BA 3200**

Pursuant to Assembly Bill 522, Section 22 of the 82nd session of Nevada Legislature, Problem Gambling (PG) BA 3200 is requesting reimbursement for the Cost of Living Adjustment expenditures where the funding was not appropriated directly to the agency.

Attached are the revenue and expenditure schedule, fund map (all eligible positions are 100% General Fund), salary projections, schedule of authorized amount for the Cost of Living Adjustment per the All Agency Memo 2023-05 from the Governor's Finance Office, and non-IFC work program 24SA3200.

PG was authorized $9,986 for the Cost of Living Adjustment. The actual request is $9,842 for SFY24 salary adjustment funds after exhausting all other funding sources, including budgetary transfers.

Prev/Treat of Problem Gambling
Schedule of Revenue & Expenditures of Unrestricted Funds
BA 3200
As of April 30, 2024

		FY 24 CURRENT WORK PROGRAM	TRANSFER TO CAT 01	TFR FROM NNAMHS	BOE SALARY ADJ (LONGEVITY)	BOE SALARY ADJ (GRADES)	BOE SALARY ADJ (COLA)	FY 24 REVISED WORK PROGRAM	As of: 04/30/24 BSR REVENUE AND EXPENDITURES	PROJECTED THROUGH END OF FISCAL YEAR	FY 24 TOTAL SPENT/PROJECTED RECEIPTS AND EXPENDITURES	FY 24 PROJECTED SAVINGS OR (SHORTFALL)
			Pending Work Programs and Target Dates									
			June-IFC	June-IFC	Non-IFC	Non-IFC 24SA3200	Non-IFC					
2501	APPROPRIATIONS	2,582,192						2,582,192	2,582,192	-	2,582,192	-
4601	GENERAL FUNDS SALARY ADJUST (GRADES)	0						-	-	-	0	-
4601	GENERAL FUNDS SALARY ADJUST (LONGEVITY)	0						-	-	-	0	-
4601	GENERAL FUNDS SALARY ADJUST (CBA)	0						-	-	-	0	-
4601	GENERAL FUNDS SALARY ADJUST (COLA)	0				9,842		9,842	0	9,842	9,842	-
		$2,582,192	$0	$0	$0	$9,842	$0	2,592,034	$2,582,192	$9,842	$2,592,034	$0
01	PERSONNEL SERVICES	92,412				9,842		102,254	80,725	21,529	102,254	$ -
02	OUT-OF-STATE TRAVEL	2,132						2,132	2,132	-	2,132	$ -
03	IN STATE TRAVEL	2,604						2,604	2,260	344	2,604	$ -
04	OPERATING EXPENSES	4,841						4,841	3,157	1,684	4,841	$ -
19	PROBLEM GAMLING GRANTS	1,978,143						1,978,143	1,312,003	666,140	1,978,143	$ -
20	SB341 ONE-SHOT	500,000						500,000	-	500,000	500,000	$ -
26	INFORMATION SYSTEMS	834						834	583	251	834	$ -
82	DIVISION COST ALLOCATION	724						724	719	5	724	$ -
87	PURCHASING ASSESSMENT	502						502	377	125	501	$ 1
		2,582,192	0	0	0	9,842	0	2,592,034	1,401,956	1,190,078	2,592,034	-
	SAVINGS OR (SHORTFALL)	$0	$0	$0	$0	$0	$0	-	1,180,236	(1,180,236)	$0	-

Department of Health and Human Services (DHHS)
Public and Behavioral Health (DPBH)
B/A-3200 -- Problem Gambling
FY24 Legislative Approved Fund Map

AFTER

		2501	2501	24SA3200 4601		5/1/2024		
		General Fund	General Fund SB341 One Shot	General Fund Salary Adjustment	Totals	DAWN	Proposed WP 24SA3200	
	REVENUES							
	Revenue Amount	2,082,192	-	9,842	2,092,034	2,082,192	9,842	-
	Bal Forward	-	500,000		500,000	500,000		-
	Total Revenue	2,082,192	500,000	9,842	2,592,034	2,582,192	9,842	-
Cat	**EXPENDITURES**							
01	PERSONNEL SERVICES	92,412		9,842	102,254	92,412	9,842	-
02	OUT-OF-STATE STATE TRAVEL	2,132			2,132	2,132	-	-
03	IN STATE TRAVEL	2,604			2,604	2,604	-	-
04	OPERATING	4,841			4,841	4,841	-	-
19	PROBLEM GAMBLING GRANTS	1,978,143			1,978,143	1,978,143	-	-
20	SB341 ONE-SHOT		500,000		500,000	500,000	-	-
26	INFORMATION SERVICES	834			834	834	-	-
82	COST ALLOCATION	724			724	724	-	-
87	PURCHASING ASSESSMENT	502			502	502	-	-
Total Expenditure Categories		2,082,192	500,000	9,842	2,592,034	2,582,192	9,842	-
		-	-	-	-	-	-	

ADMIN
Briefing Support Worksheet & Projection
BA 3200
SFY24 Salary Costs **Current:**

Employee Title	SOCIAL SERVICES PROGRAM SPEC 3
Retirement	PP02
Fringe	35.54%
Hourly Rate	32.36
Grade-Step	37-06
Anniv Date	7/1/2023
HOURLY	33.82
Grade-Step	37-07
RGL	2501
Current FTE	
Sub-Org	

PCN:			**0004**	**Per Cost Listing**	**CUMULATIVE TOTAL**		**BSR BALANCE DATE**	**Salary Entry Date**	**Document #**
Pay Period									
01 INS (JULY)	6/12/2023	6/25/2023	755.00	755.00	755.00		7/14/2023	9/5/2023	
02	6/26/2023	7/9/2023	1,714.54	1,714.54	2,469.54		7/21/2023	9/5/2023	
03 INS (AUGUST)	7/10/2023	7/23/2023	4,121.24	4,121.24	6,590.78		8/4/2023	9/5/2023	
04	7/24/2023	8/6/2023	3,414.22	3,414.22	10,005.00		8/18/2023	9/5/2023	
Collective Bargaining (GL 5420)			6.00	6.00	10,011.00		7/21/2023	9/5/2023	PV 747 IIEMRB3313
GL 5430			-	0.00	10,011.00			N/A	
05 INS (SEPTEMBER)	8/7/2023	8/20/2023	4,146.24	4,146.24	14,157.24		9/1/2023	9/5/2023	
06	8/21/2023	9/3/2023	3,418.28	3,418.28	17,575.52		9/15/2023	9/18/2023	
1ST QTR PAYROLL ASMT (GL 5700)			9.00	9.00	17,584.52		9/15/2023	9/18/2023	PV 070 IIDHRM36007
1ST QTR PERSNL ASMT (GL 5400)			49.25	49.25	17,633.77		9/15/2023	9/18/2023	PV 070 IIDHRM34641
07	9/4/2023	9/17/2023	3,481.94	3,481.94	21,115.71		9/29/2023	10/6/2023	
08 INS (OCTOBER)	9/18/2023	10/1/2023	4,305.44	4,305.44	25,421.15		10/13/2023	10/16/2023	
09	10/2/2023	10/15/2023	3,575.61	3,575.61	28,996.76		10/26/2023	10/30/2023	
10 INS (NOVEMBER)	10/16/2023	10/29/2023	4,305.44	4,305.44	33,302.20		11/9/2023	11/13/2023	
11	10/30/2023	11/12/2023	3,575.43	3,575.43	36,877.63		11/22/2023	12/12/2023	
12 INS (DECEMBER)	11/13/2023	11/26/2023	4,305.44	4,305.44	41,183.07		12/12/2023	12/18/2023	
LONGEVITY		12/15/2023	-	0.00	41,183.07		12/15/2023	12/18/2023	
13	11/27/2023	12/10/2023	3,575.43	3,575.43	44,758.50		12/22/2023	12/29/2023	
2ND QTR PAYROLL ASMT (GL 5700)			9.00	9.00	44,767.50		12/22/2023	12/29/2023	PV 070 IIDHRM36329
2ND QTR PERSNL ASMT (GL 5400)			49.25	49.25	44,816.75		12/22/2023	12/29/2023	PV 070 IIDHRM34959
14 INS (JANUARY)	12/11/2023	12/24/2023	4,357.99	4,357.99	49,174.74		1/5/2024	1/8/2024	
5120 Furlough Adjustment			-	0.00	49,174.74		1/5/2024	1/8/2024	
15	12/25/2023	1/7/2024	3,670.43	3,670.43	52,845.17		1/19/2024	1/22/2024	
16 INS (FEBRUARY)	1/8/2024	1/21/2024	4,336.32	4,336.32	57,181.49		2/2/2024	3/4/2024	
17	1/22/2024	2/4/2024	3,670.44	3,670.44	60,851.93		2/23/2024	3/4/2024	
3RD QTR PAYROLL ASMT (GL 5700)			9.00	9.00	60,860.93		3/15/2024	4/8/2024	PV 070 IIDHRM36651
3RD QTR PERSNL ASMT (GL 5400)			49.25	49.25	60,910.18		3/15/2024	4/8/2024	PV 070 IIDHRM35276
18 INS (MARCH)	2/5/2024	2/18/2024	4,400.43	4,400.43	65,310.61		3/1/2024	3/4/2024	
19	2/19/2024	3/3/2024	3,670.44	3,670.44	68,981.05		3/15/2024	4/8/2024	
20 INS (APRIL)	3/4/2024	3/17/2024	3,672.47	3,672.47	72,653.52		3/29/2024	4/8/2024	
21	3/18/2024	3/31/2024	4,400.43	4,400.43	77,053.95		4/12/2024	4/15/2024	
22	4/1/2024	4/14/2024	3,670.61	3,670.61	80,724.56		5/1/2024	5/1/2024	
23 INS (MAY)	4/15/2024	4/28/2024	4,397.17	4,397.17	85,121.73	**Projections**			
4TH QTR PAYROLL ASMT (GL 5700)			9.00	9.00	85,130.73				
4TH QTR PERSNL ASMT (GL 5400)			49.25	49.25	85,179.98				
24	4/29/2024	5/12/2024	3,508.86	3,508.86	88,688.84				
25 INS (JUNE)	5/13/2024	5/26/2024	4,397.17	4,397.17	93,086.01				
26	5/27/2024	6/9/2024	3,667.17	3,667.17	96,753.18				
01 INS (JULY IN FY24)	6/10/2024	6/23/2024	3,667.17	3,667.17	100,420.35				
02	6/24/2024	7/7/2024	1,833.59	1,833.59	102,253.94				
Total			102,253.94	102,253.94					

Actuals			**Actuals**	**Projection**	**Remaining**	
2501 - General Fund		80,724.56	80,724.56	102,253.94	21,529.38	2501 - General Fund
		80,724.56 -	80,724.56	102,253.94	21,529.38	

Full projections		**Projection**	**Leg Approved**	**Over/(Short)**	
2501 - General Fund	102,253.94	102,253.94	92,412.00	(9,841.94)	2501 - General Fund
	102,253.94	102,253.94	92,412.00	(9,841.94)	
	-	-			

(9,842) Check Figure

Allocation		
2501 - General Fund	100.00%	
	100.00%	100.00%

State of Nevada Work Program

WP Number: 24SA3200

FY 2024

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/01/24	101	406	3200	HHS-DPBH - PROBLEM GAMBLING

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4601	GENERAL FUND SALARY ADJUSTMENT	9,842	0	9,842
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		9,842		9,842
			Total Budgetary & Revenue GLs		9,842		

Expenditures

CAT	Amount	CAT	Amount
01	9,842		
Sub Total Category Expenditures	9,842		

Remarks

This work program requests the transfer from the BOE Salary Adjustment funds to the Personnel category to fund a projected shortfall for the remainder of the fiscal year.

Total Budgetary General Ledgers and Category Expenditures (AP) 9,842

_____
Authorized Signature

_____
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since WP implements general/highway fund salary adjustments approved by the BOE

Joe Lombardo
Governor

Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

NEVADA DIVISION of PUBLIC and BEHAVIORAL HEALTH

Cody Phinney, MPH
Administrator

Ihsan Azzam, Ph.D., M.D.
Chief Medical Officer

MEMORANDUM

DATE: **May 7, 2024**

TO: **Amy Stephenson, Director**
Governor's Finance Office

FROM: **Cody Phinney, Administrator** JAB (John Borrowman for Cody Phinney)

RE: **Request for SFY24 Salary Adjustment Funds – Cost of Living Adjustment - BA 3645**

Pursuant to Assembly Bill 522, Section 22 of the 82nd session of Nevada Legislature, Lake's Crossing Center (LCC) BA 3645 is requesting reimbursement for the Cost of Living Adjustment expenditures where the funding was not appropriated directly to the agency.

Attached are the revenue and expenditure schedule, fund map (all eligible positions are 100% General Fund), salary projections, Cost of Living Adjustment calculation, schedule of authorized amount for the Cost of Living Adjustment per the All Agency Memo 2023-05 from the Governor's Finance Office and non-IFC work program 24SA3645.

LCC was authorized $1,374,378 for the Cost of Living Adjustment. The actual request is $273,997 for SFY24 salary adjustment funds after exhausting all other funding sources, including budgetary transfers.

Lakes Crossing Center
Schedule of Revenue & Expenditures of Unrestricted Funds
BA 3645
As of March 31, 2024

		FY 24 CURRENT WORK PROGRAM	TRANSFER TO CAT 01 June-IFC C68073	TFR FROM NNAMHS June-IFC C67851	BOE SALARY ADJ (LONGEVITY) Non-IFC 24CS3645	BOE SALARY ADJ (CBA) Non-IFC 24CB3645	BOE SALARY ADJ (COLA) Non-IFC 24SA3645	FY 24 REVISED WORK PROGRAM	As of: 03/31/24 BSR REVENUE AND EXPENDITURES	PROJECTED THROUGH END OF FISCAL YEAR	FY 24 TOTAL SPENT/PROJECTED RECEIPTS AND EXPENDITURES	FY 24 PROJECTED SAVINGS OR (SHORTFALL)
			Pending Work Programs and Target Dates									
2501	APPROPRIATIONS	14,208,709						14,208,709	14,208,709	-	14,208,709	-
2516	BUDGETARY TRANSFERS	0		$141,926				141,926	-	141,926	141,926	-
3713	CERTIFICATION FEES	3,542						3,542	7,250	2,179	9,429	5,887
3803	SSA INCENTIVE PAYMENT	4,433						4,433	2,500	1,238	3,738	(695)
3818	PHOTOCOPY SERVICES CHARGE	250						250	90	56	146	(104)
4601	GENERAL FUNDS SALARY ADJUST (GRADES)	459,495					(63,889)	395,606	-	395,606	395,606	0
4601	GENERAL FUNDS SALARY ADJUST (LONGEVITY)	0			16,125			16,125	-	16,125	16,125	-
4601	GENERAL FUNDS SALARY ADJUST (CBA)	0				633,706		633,706	-	475,206	475,206	(158,500)
4601	GENERAL FUNDS SALARY ADJUST (COLA)	0					337,886	337,886	0	512,511	512,511	174,625
		$14,676,429	$0	$141,926	$16,125	$633,706	$273,997	15,742,183	$14,218,549	$1,544,847	$15,763,396	$21,213
01	PERSONNEL SERVICES	10,545,164	340,909	141,926	16,125	633,706	273,997	11,951,827	8,761,756	3,190,071	11,951,827	$ (0)
03	IN-STATE TRAVEL	17,630	(2,001)					15,629	9,133	6,496	15,629	$ 0
04	OPERATING EXPENSES	387,886	(1,466)					386,420	268,136	118,284	386,420	$ 0
07	MAINT - BLDGS & GROUNDS	31,598						31,598	23,481	8,116	31,598	$ 0
08	PROF SVS	1,197,888	(135,000)					1,062,888	722,292	340,596	1,062,888	$ 0
09	CONDITIONAL RELEASE	2,917						2,917	1,559	1,358	2,917	$ 0
15	FOOD SERVICE	1,020,372	(200,661)					819,711	543,807	275,904	819,711	$ 0
26	INFORMATION SYSTEMS	121,655						121,655	86,033	35,622	121,655	$ 0
30	TRAINING	25,986	(1,781)					24,205	11,863	12,342	24,205	$ 0
40	MEDICATIONS	305,003						305,003	203,335	101,668	305,003	$ -
59	UTILITIES	180,963						180,963	118,471	62,492	180,963	$ 0
82	DIVISION COST ALLOCATION	797,909						797,909	432,615	365,294	797,909	$ -
87	PURCHASING ASSESSMENT	955						955	716	239	955	$ -
88	STATEWIDE COST ALLOCATION	12,915						12,915	9,686	3,229	12,915	$ -
89	AG COST ALLOCATION PLAN	27,588						27,588	20,691	6,897	27,588	$ -
		14,676,429	0	141,926	16,125	633,706	273,997	15,742,183	11,213,575	4,528,607	15,742,181	-
	SAVINGS OR (SHORTFALL)	$0	$0	$0	$0	$0	$0	-	3,004,974	(2,983,760)	$21,215	21,213

State of Nevada Department of Health And Human Services
Public and Behavior Health- LAKES CROSSING CENTER
Budget Account 3645
Legislatively Approved Fund Map SFY24 **AFTER**

REVENUES	2501 STATE APPROP	AB511 2501 STATE APPROP	3713 FORENSIC CERTIFICATION	3803 SSA INCENTIVE PAYMENT	3818 PHOTOCOPY SERVICE CHARGE	4601 GF SALARY ADJUSTMENT	4611 TRANS IN FED ARPA	TOTAL	Per BSR	Proposed C68073	Proposed C67851	Proposed 24SA3645
REVENUE AUTHORITY	14,208,709		3,542	4,433	250	733,492	5,105,651	20,056,077	19,782,080			
2511 Balance Forward from Previous Years		239,621						239,621	239,621			
2516 Budgetary Transfers	141,926							141,926	0			
TOTAL AUTHORITY	14,350,635		3,542	4,433	250	733,492	5,105,651	20,437,624	20,021,701		141,926	273,997
CATEGORIES												
01 SALARIES	10,564,071			4,433		733,492		11,301,996	10,545,164	340,909	141,926	273,997
02 OUT-OF-STATE TRAVEL	0							0	0			
03 IN-STATE TRAVEL	15,629							15,629	17,630	(2,001)		
04 OPERATING EXPENSES	386,170				250			386,420	387,886	(1,466)		
05 EQUIPMENT	0							0	0			
07 MAINTENANCE OF BLDGS & GROUNDS	31,598							31,598	31,598			
08 PROFESSIONAL SERVICES	1,062,888							1,062,888	1,197,888	(135,000)		
09 CONDITIONAL RELEASE	2,917							2,917	2,917			
15 FOOD	819,711							819,711	1,020,372	(200,661)		
26 INFORMATION SERVICES	121,655							121,655	121,655			
30 TRAINING	20,663		3,542					24,205	25,986	(1,781)		
40 MEDICATIONS	305,003							305,003	305,003			
50 AB511 - ONE SHOT	0	88,121						88,121	88,121			
59 UTILITIES	180,963							180,963	180,963			
61 ARPA CAMERA UPGRADE	0						845,651	845,651	845,651			
62 ARPA PROFESSIONAL SERVICES	0						4,260,000	4,260,000	4,260,000			
82 DIVISION COST ALLOCATION	797,909							797,909	797,909			
87 PURCHASING ASSESSMENT	955							955	955			
88 STATEWIDE COST ALLOCATION PLAN	12,915							12,915	12,915			
89 AG COST ALLOCATION PLAN	27,588							27,588	27,588			
95 DEFERRED FACILITIES MAINT	0	151,500						151,500	151,500			
Total Categories	14,350,635		3,542	4,433	250	733,492	5,105,651	20,437,624	20,021,701	0	141,926	273,997
Revenue Over (Short)	0		0	0	0	0	0	0		0	0	0

ADMIN
BriefingSupportWorksheet&Projection
BA 3645
SFY 24 Salary Costs

	FRINGE
	HOURLY
	Grade-Step
	Anniv Date
	HOURLY
	Grade-Step
	PCN:

Pay Period				TOTAL				
01 (JUST INSURANCE) (JULY)	6/12/2023	6/25/2023	7/7/2023	56,625.00	56,625.00			
2 (7 WORKING DAYS)	6/26/2023	7/9/2023	7/21/2023	236,471.08	293,096.08			
COLLECTIVE BARGANING ASSESSMT (GL 5420)				510.00	293,606.08			July
LABOR RELATIONS ASSESSMENT (GL 5430)				4,609.00	298,215.08			
03 INS (AUGUST)	7/10/2023	7/23/2023	8/4/2023	463,946.95	762,162.03			
04	7/24/2023	8/6/2023	8/18/2023	421,755.85	1,183,917.88			Aug
05 INS (SEPTEMBER)	8/7/2023	8/20/2023	9/1/2023	487,191.61	1,671,109.49			
06	8/21/2023	9/3/2023	9/15/2023	421,495.29	2,092,604.78			
1ST QTR PAYROLL ASMT (GL 5700)				1,018.50	2,093,623.28			
1ST QTR PERSNL ASMT (GL 5400)				5,496.25	2,099,119.53			
07 INS (OCTOBER)	9/4/2023	9/17/2023	9/29/2023	432,331.56	2,531,451.09			Sep
08	9/18/2023	10/1/2023	10/13/2023	473,590.92	3,005,042.01			
09	10/2/2023	10/15/2023	10/27/2023	436,733.50	3,441,775.51			Oct
10 INS (NOVEMBER)	10/16/2023	10/29/2023	11/10/2023	523,138.23	3,964,913.74			
11	10/30/2023	11/12/2023	11/24/2023	468,785.17	4,433,698.91			Nov
12 INS (DECEMBER)	11/13/2023	11/26/2023	12/8/2023	542,765.60	4,976,464.51			
13	11/27/2023	12/10/2023	12/22/2023	426,515.41	5,402,979.92			Dec
2ND QTR PERSNL ASMT				5,496.25	5,408,476.17			
2ND QTR PAYROLL ASMT				1,018.50	5,409,494.67			
14 INS (JANUARY)	12/11/2023	12/24/2023	1/5/2024	489,775.94	5,899,270.61			
15	12/25/2023	1/7/2024	1/19/2024	474,553.98	6,373,824.59			Jan
16 INS (FEBRUARY)	1/8/2024	1/21/2024	2/2/2024	520,111.55	6,893,936.14			
17	1/22/2024	2/4/2024	2/16/2024	430,640.46	7,324,576.60			Feb
18 INS (MARCH)	2/5/2024	2/18/2024	3/1/2024	510,036.26	7,834,612.86			
19	2/19/2024	3/3/2024	3/15/2024	430,668.08	8,265,280.94			
3RD QTR PERSNL ASMT				5,496.25	8,270,777.19			
3RD QTR PAYROLL ASMT				1,018.50	8,271,795.69			
20 INS (APRIL)	3/4/2024	3/17/2024	3/29/2024	489,960.50	8,761,756.19	Per DAWN		Mar
21	3/18/2024	3/31/2024	4/12/2024	352,494.70	9,114,250.89	Projection		
22	4/1/2024	4/14/2024	4/26/2024	352,782.63	9,467,033.52		781,535.40	Apr
23 INS (MAY)	4/15/2024	4/28/2024	5/10/2024	430,340.26	9,897,373.77			
24	4/29/2024	5/12/2024	5/24/2024	353,059.85	10,250,433.62		859,658.18	May
25 INS (JUNE)	5/13/2024	5/26/2024	6/7/2024	430,678.76	10,681,112.39			
4TH QTR PAYROLL ASMT				2,543.02	10,683,655.41			
4TH QTR PERSNL ASMT				7,681.50	10,691,336.91			
26	5/27/2024	6/12/2022	6/21/2024	348,080.01	11,039,416.92		865,241.37	Jun
01 INS (JULY IN FY22)	6/10/2024	6/26/2022	7/5/2024	348,983.84	11,388,400.75			
02 (4 WORKING DAYS)	6/24/2024	6/30/2021	7/19/2024	182,135.47	11,570,536.23		607,377.38	Jul
Total				11,570,536.23				
							3,113,812.33	

Actuals			Leg Authority	Appoved WPs	Pending WP C68073	Pending WP C67851	Pending WP 24CS3645	Pending WP 24CB3845	Pending WP 24SA3845	Adjusted Leg Approved	Over/(Under)
General Funds - 2501		11,570,536.23	11,691,949	(1,146,785)	340,909	141,926	16,125	633,706	273,997	11,951,827	381,291
OT Projection	GL 5810	336,824.10	0								(336,824)
Shift Differential Pay	GL 5880	30,870.08	0								(30,870)
Shift Differential Pay- Overtime	GL 5882	8,801.67	0								(8,802)
Standby Pay	GL 5910	4,794.51	0								(4,795)
WORK PROGRAM-											
WORK PROGRAM-											
TOTALS		11,951,826.59	11,691,949	(1,146,785)	340,909	141,926	16,125	633,706	273,997	11,951,827	0

BA3645 Lakes Crossing Center
BOE Salary Adjustment Calculation
SFY 2024

	Amount	Notes / Methodology
Projected Personnell Services Shortfall	$ 1,406,663	Shortfall calculated by PCN
Transfer to Personnel Services WP C68073	$ 340,909	Projected savings within budget account 3645 transferred to Personnel Services
Transfer in from NNAMHS BA3162 WP C67851	$ 141,926	Projected savings within budget account 3162 transferred to Personnel Services
Reduce L01 BOE Salary Adjustment (Grades)	$ (63,889)	Total authority of BOE Salary Adjustment funds for 2 grade increase reduction (see grades calculation)
BOE Salary Adjustment Funds (Longevity)	$ 16,125	Amount of longevity payments made to eligible staff in FY24
BOE Salary Adjustment Funds (CBA)	$ 633,706	Amount of salaries associated with 13% increase for those part of a Collective Bargaining Agreement
Unfunded shortfall	$ 337,886	COLA shortfall to be solved by requesting BOE Salary Adjustment funds
Total BOE Salary Adjustment Request	$ 273,997	Total need (L01 BOE Salary Adjustment + unfunded shortfall)
BOE Salary Adjustment	1,374,378	Total BOE Salary Adjustment funds available to BA3645
Salary Acceleration (NPD-4 Exempt)	(16,010)	Reduce BOE Salary Adjustment balance by accelerated hires, difficult to fill
NPD-4 Exempt Reversion	16,010	Reverse reduction of accelerated hires that are historically difficult to fill
Salary Acceleration (NPD-4 Non-Exempt)	(3,891)	Reduce BOE Salary Adjustment balance by accelerated hires, not difficult to fill
Overtime	(1,218)	Reduce BOE Salary Adjustment balance by unbudgeted overtime (not used for client care in 24/7 facility)
Shift Diff	-	Reduce BOE Salary Adjustment balance by unbudgeted shift differential pay (not used for client care in 24/7 facility)
Shift Diff OT	-	Reduce BOE Salary Adjustment balance by unbudgeted shift differential OT pay (not used for client care in 24/7 facility)
Standby Pay	(21,594)	Reduce BOE Salary Adjustment balance by unbudgeted standby pay
Term Leave	(90,725)	3-year average of Term Annual Leave, Term Sick Leave, and Forfeited Annual Leave Payoff
Adjusted BOE Salary	1,256,950	Adjusted BOE Salary Adjustment funds available to BA3645
Unencumbered COLA Authority	$ 919,064	Remaining COLA authority

State of Nevada Work Program

WP Number: 24SA3645

FY 2024

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/01/24	101	406	3645	HHS-DPBH- LAKES CROSSING CENTER

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4601	GENERAL FUND SALARY ADJUSTMENT	273,997	459,495	733,492
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		273,997		733,492
			Total Budgetary & Revenue GLs		273,997		

Expenditures

CAT	Amount	CAT	Amount
01	273,997		
Sub Total Category Expenditures	273,997		

Remarks

This work program requests the transfer from the General Fund Salary Adjustment Funds to the Personnel Services category to fund a projected shortfall for the remainder of the fiscal year due to Cost of Living Adjustments (COLA).

Total Budgetary General Ledgers and Category Expenditures (AP) 273,997

chadwic1
Authorized Signature

05/08/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since WP implements general/highway fund salary adjustments approved by the BOE

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 5 made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
3743	Investigation Division	$181,977	$75,570
	Total	**$181,977**	**$75,570**

Joe Lombardo
Governor

Nevada Department of
Public Safety
DEDICATION PRIDE SERVICE

George Togliatti
Director

Sheri Brueggemann
Deputy Director

Investigation Division

555 Wright Way
Carson City, Nevada 89711
Telephone (775)684-7400 / Fax (775) 684-7450

Memorandum

DATE: May 5, 2024

TO: Kirk Hawkins, Executive Branch Budget Officer

FROM: Connie Chambers, ASO, Department of Public Safety, Investigation Division

SUBJECT: Request for Salary Adjustment Funds

The Nevada Department of Public Safety (DPS), Investigation Division (ID), seeks approval from the Board of Examiners to request General Fund Appropriations in the amount of $181,977 and Highway Fund Appropriations in the amount of $75,570 to fund a projected shortfall in the Personnel Services Category. This shortfall is due to the cost-of-living increases approved in the 82nd Session, Assembly Bill (AB) 522, which authorized a 12% salary increase in Fiscal Year 2024. "This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees." (All agency memo 2023-05). The amount available to request for DPS ID FY24 cost-of-living increase is $683,705 General Fund and $75,570 Highway Funds. If this request is denied the agency will not have sufficient funding to cover payroll expenses through the remainder of the year.

If you have any questions please contact the Division's Administrative Services Officer, Connie Chambers, at 775-684-7443.

(WP 24SA3743)

DPS- Investigation Division
Agency 653 BA 3743
(C. Chambers 05/02/2024

Title Description	PCN	HRDW Actuals	Projections	Actual +Projections Total	Actuals Based on Funding Source GF GFUND	Actuals Based on Funding Source- HWY HWY FUND	LO1 Leg Approved	Diff between Column W and Leg Approved Over/Under	Continuity of SVC, Term Pay, CBA Items not elg for Salary Adjustment Funds- ACTUALS ONLY- Continuity of SVC, Term Pay, CBA	Difference Between Column AA (Over/Under) and Column AC Salary Adjustment Funds Needed	Contingency Request to cover shortfall for Term Leave that is not elg for Statutory Contingency (comp payout + term sick, term annual	Statutory Contingency-Term Leave - Elg for reimbursement based on filled position NRS 353.262	Act+Proj Continuity of SVC- WP submitted for June BOE- Non IFC (Act+Proj)	Act+Proj CBA Request- WP Submitted for June BOE -Non IFC Act+Proj	D- Total Column AD-AF
DIV ADMNR, INVESTIGATIONS	1	196,208.52	38,940.43	235,148.95	196,208.52		174,134.00	(61,014.95)	61,025.32	$ 10.47	$ 48,368.62	$ 12,000.00	1,461.70	-	61,850.32
DPS SERGEANT	3	116,270.62	43,496.18	159,766.80	116,270.62		152,338.00	(7,428.80)	-	$ (7,428.80)			-	-	-
ADMIN ASSISTANT 3	5	52,283.05	14,622.20	66,905.25	52,283.05		61,730.00	(5,175.25)	-	$ (5,175.25)			-	-	-
DPS OFFICER 2 - 0007	7	131,707.94	32,592.62	164,300.56	131,707.94		105,593.00	(58,707.56)	1,555.90	$ (67,151.66)			768.40	1,650.00	2,418.40
MANAGEMENT ANALYST 1 - NTAC ANALYST	9	-	15,700.16	15,700.16	-		76,563.00	60,862.84	-	$ 60,862.84			-	-	-
MANAGEMENT ANALYST 1	10	73,337.21	22,393.60	95,730.81	73,337.21		92,950.00	(2,780.81)	471.09	$ (2,309.72)			1,021.09	-	1,021.09
MANAGEMENT ANALYST 3	11	73,516.39	19,997.90	93,514.29	73,516.39		87,516.00	(5,998.29)	-	$ (5,998.29)			-	-	-
DPS OFFICER 2	18	134,661.69	32,592.62	167,254.31	134,661.69		139,768.00	(27,486.31)	1,876.80	$ (25,609.51)			339.30	2,150.00	2,489.30
ADMIN ASSISTANT 3	28	66,192.90	17,550.83	83,743.73	66,192.90		75,816.00	(7,927.73)	125.00	$ (7,802.73)			275.00	-	275.00
DPS SERGEANT	30	139,692.63	33,270.33	172,962.96	139,692.63		152,338.00	(20,624.96)	318.40	$ (20,306.56)			768.40	-	768.40
ADMIN ASSISTANT 3	32	57,013.76	15,450.32	72,464.08	57,013.76		65,817.00	(6,647.08)	-	$ (6,647.08)			-	-	-
ADMIN ASSISTANT 4	33	56,507.85	15,347.53	71,855.38	56,507.85		65,242.00	(6,613.38)	-	$ (6,613.38)			-	-	-
ADMIN ASSISTANT 3	34	50,933.80	13,583.53	64,517.33	50,933.80		57,751.00	(6,766.33)	-	$ (6,766.33)			-	-	-
DPS LIEUTENANT	35	139,885.28	34,637.11	174,522.39	139,885.28		159,112.00	(15,410.39)	358.20	$ (15,052.19)			808.20		808.20
DPS OFFICER 2- HWY FUNDED POSITION	38	136,154.31	38,033.08	174,187.39		136,154.31	141,244.00	(32,943.39)	2,135.50	$ (29,807.89)			898.00	2,150.00	3,048.00
DPS OFFICER 2- Started 10/16/2023	39	63,104.76	24,794.75	87,899.51	63,104.76		144,828.00	56,928.49	1,656.20	$ 58,584.69			-	2,068.70	2,068.70
DPS OFFICER 2	40	144,160.05	33,154.96	177,315.01	144,160.05		137,307.00	(40,008.01)	4,053.49	$ (35,954.52)			269.40	4,346.59	4,615.99
DPS OFFICER 2	42	125,419.75	32,295.26	157,715.01	125,419.75		128,811.00	(28,904.01)	2,217.10	$ (26,686.91)			204.60	2,550.00	2,754.60
DPS OFFICER 2	44	133,606.04	32,592.62	166,198.66	133,606.04		139,768.00	(26,430.66)	1,837.00	$ (24,593.66)			249.50	2,150.00	2,399.50
DPS LIEUTENANT	59	145,473.87	36,376.65	181,850.52	145,473.87		159,112.00	(22,738.52)	278.60	$ (22,459.92)			628.60	-	628.60
ADMIN ASSISTANT 3	60	52,183.86	17,550.83	69,734.69	52,183.86		75,816.00	6,081.31	132.87	$ 6,214.18			307.87	-	307.87
MANAGEMENT ANALYST 1	61	71,387.27	19,430.26	90,817.53	71,387.27		85,270.00	(5,547.53)	149.69	$ (5,397.84)			349.89	-	349.89
ADMIN ASSISTANT 3	62	51,152.57	13,583.53	64,736.10	51,152.57		60,841.00	(3,895.10)	-	$ (3,895.10)			-	-	-
ADMIN ASSISTANT 3	65	58,071.38	15,932.56	74,003.94	58,071.38		66,831.00	(7,172.94)	-	$ (7,172.94)			-	-	-
DPS CAPTAIN	70	144,590.12	37,899.54	182,489.66	144,590.12		173,742.00	(8,747.66)	39,325.19	$ 30,577.53	$ 26,969.72	$ 12,000.00	355.47	-	39,325.19
DPS SERGEANT	71	143,191.95	33,270.33	176,462.28	143,191.95		152,338.00	(24,124.28)	358.20	$ (23,766.08)			858.20		858.20
DPS OFFICER 2	72	134,805.88	33,154.96	167,960.84	134,805.88		137,307.00	(30,653.84)	2,256.90	$ (28,396.94)			269.40	2,550.00	2,819.40
DPS OFFICER 2- HWY FUNDED POSITION	73	120,589.84	45,405.01	165,994.85		120,589.84	131,141.00	(34,853.85)	2,256.90	$ (32,596.95)			269.40	2,550.00	2,819.40
DPS OFFICER 2	74	148,196.40	39,389.20	187,585.60	148,196.40		139,768.00	(47,817.60)	2,256.90	$ (45,560.70)			269.40	2,550.00	2,819.40
MANAGEMENT ANALYST 1- NTAC ANALYST	79	3,402.32	-	3,402.32	3,402.32		92,950.00	89,547.68	771.94	$ 90,319.62			-	-	-
Program Officer 3 AB 125 Tribal	80	755.00	-	755.00	755.00		72,061.00	71,306.00	-	$ 71,306.00			-	-	-
DPS OFFICER 2	435	134,300.29	26,771.75	161,072.04	134,300.29		147,436.00	(13,636.04)	2,487.50	$ (11,148.54)			750.00	2,550.00	3,300.00
DPS OFFICER 2- HWY FUNDED POSITION	448	131,814.62	33,783.81	165,598.43		131,814.62	139,768.00	(25,830.43)	2,237.00	$ (23,593.43)			224.50	2,550.00	2,774.50
ADMIN SERVICES OFFICER II	526	87,287.96	23,604.54	110,892.50	87,287.96		118,680.00	7,787.50	-	$ 7,787.50			-	-	-
DPS OFFICER 2	1002	130,467.23	34,149.25	164,616.48	130,467.23		139,768.00	(24,848.48)	2,276.80	$ (22,571.68)			339.30	2,550.00	2,889.30
DPS OFFICER 2	1003	141,347.69	34,149.25	175,496.94	141,347.69		139,768.00	(35,728.94)	1,516.10	$ (34,212.84)			628.60	1,650.00	2,278.60
DPS SERGEANT	1007	146,726.22	34,860.84	181,587.06	146,726.22		152,338.00	(29,249.06)	1,218.40	$ (28,030.66)			718.40	900.00	1,618.40
DPS SERGEANT	1008	114,851.92	36,112.14	150,964.06	114,851.92		159,031.00	8,066.94	238.80	$ 8,305.74			588.80	-	588.80
DPS OFFICER 2	1009	104,952.78	28,550.59	133,503.37	104,952.78		110,252.00	(23,251.37)	1,237.50	$ (22,013.87)			-	1,650.00	1,650.00
DPS OFFICER 2	1010	130,508.48	26,290.97	156,799.45	130,508.48		135,378.00	(21,421.45)	1,362.50	$ (20,058.95)			250.00	1,650.00	1,900.00
ADMIN ASSISTANT 3 - 1011	1011	62,570.82	17,047.11	79,617.93	62,570.82		55,408.00	(24,209.93)	100.00	$ (24,109.93)			225.00	-	225.00
DPS OFFICER 2	1012	105,585.09	28,550.59	134,135.68	105,585.09		119,334.00	(14,801.68)	1,237.50	$ (13,564.18)			-	1,650.00	1,650.00
DPS SERGEANT	1013	158,645.27	34,860.84	193,506.11	158,645.27		145,873.00	(47,633.11)	358.20	$ (47,274.91)			808.20	-	808.20
ADMIN ASSISTANT 3	1014	64,315.72	17,239.37	81,555.09	64,315.72		73,688.00	(7,867.09)	107.07	$ (7,760.02)			232.07	-	232.07
DPS OFFICER 2	1015	105,146.08	27,347.24	132,493.32	105,146.08		118,057.00	(14,436.32)	1,237.50	$ (13,198.82)			-	1,650.00	1,650.00
ADMIN ASSISTANT 3- RECORDS	1017	25,833.12	12,631.00	38,464.12	25,833.12		64,668.00	26,203.88	-	$ 26,203.88			-	-	-
DPS SERGEANT	1018	138,233.92	34,860.84	173,094.76	138,233.92		152,338.00	(20,756.76)	597.00	$ (20,159.76)			1,347.00	-	1,347.00
DPS SERGEANT	1019	136,279.10	34,860.84	171,139.94	136,279.10		144,340.00	(26,799.94)	119.40	$ (26,680.54)			269.40	-	269.40
ADMIN ASSISTANT 3	1020	28,741.75	12,957.41	41,699.16	28,741.75		69,544.00	27,844.84	77.77	$ 27,922.61			-	-	-
PROGRAM OFFICER 2	1022	81,354.55	21,989.41	103,343.96	81,354.55		92,950.00	(10,393.96)	171.31	$ (10,222.65)			371.31	-	371.31
DPS OFFICER 2 - 1023	1023	122,270.20	23,109.39	145,379.59	122,270.20		139,768.00	(5,611.59)	1,237.50	$ (4,374.09)			-	1,650.00	1,650.00
DPS LIEUTENANT	1024	124,408.77	35,766.62	160,175.39	124,408.77		159,112.00	(1,063.39)	278.60	$ (784.79)			628.60	-	628.60
ADMIN ASSISTANT 3 - 1100- Safevoice GF	1100	44,069.35	-	44,069.35	44,069.35		56,970.00	12,900.65	-	$ 12,900.65			-	-	-
ADMIN ASSISTANT 3 - 1101-Safevoice GF	1101	-	-	-	-		56,970.00	56,970.00	-	$ 56,970.00			-	-	-
ADMIN ASSISTANT 3 - 1102-Safevoice GF	1102	-	-	-	-		56,970.00	56,970.00	-	$ 56,970.00			-	-	-
		$ 5,254,167.94	$ 1,382,532.71	$ 6,666,700.65	$ 4,895,609.17	$ 388,558.77	$ 6,254,212.00	$ (412,488.65)	$ 143,513.84	$ (268,974.81)	$ 75,338.34	$ 24,000.00	$ 17,773.00	43,165.29	$ 160,276.63
		4,895,609.17		6,160,919.97									Act+Proj Actual -$7, 798.00	Act+Proj Actual-$35,327.79	
		388,558.77		505,780.68											

GF Salary Adjustment Request	$ (181,976.53)
HWY Salary Adjustment Request	$ (86,998.28)
	(268,974.81)
As of 05/02/2024	

Budgeted GF	5,842,059.00	5,690,817.00	(151,242.00)
GF Act=Proj	6,160,919.97		
Deficit	(318,860.97)		
Budgeted HWY	412,153.00		
HWY Act+Projectio	505,780.68	505,780.68	
Deficit	(93,627.68)		
Total Deficit	(412,488.65)		

These now match

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4 and 5, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3800	Parole Board	$15,042
	Total	**$15,042**

CENTRAL OFFICE

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(775) 687-5049
Fax (775) 687-6736

CHRISTOPHER P. DERICCO, *Chairman*
SUSAN JACKSON, *Member*
MARY K. BAKER, *Member*
SCOTT WEISENTHAL, *Member*

KATHI BAKER, *Executive Director*

STATE OF NEVADA
JOE LOMBARDO
Governor

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CHRISTOPHER P. DERICCO, *Chairman*
ERIC CHRISTIANSEN, *Member*
LAMICIA BAILEY, *Member*
SANDY SCHMITT *Member*

KATIE FRAKER, *Executive Secretary*

NEVADA BOARD OF PAROLE COMMISSIONERS

May 13, 2024

Kirk Hawkins, Executive Branch Budget Officer
Governor's Finance Office, Budget Division
209 E. Musser Street, Suite 200
Carson City, NV 89701

RE: Projected Budget Shortfall, Category 01 - Personnel Services

Dear Mr. Hawkins:

The Nevada Board of Parole Commissioners has 28 positions funded with General Fund appropriations. Projections reflect that the Parole Board will experience a shortfall of General Funds in the amount of $24,204.50 due to salary rate increases and longevity payments.

The Parole Board seeks your approval to request $15,042.00 in Salary Adjustment Funds to cover the portion of this shortfall associated with the salary increases implemented by Assembly Bill 522.

Work program 24SA3800 has been prepared for processing once this request is approved.

Sincerely,

Matthew L. Thrasher
Management Analyst III
775-687-6507
mlthrasher@parole.nv.gov

PCN	Title	SALARY RECONCILIATION: FY24 Budgeted Salary + Benefits	FY24 Expended Salary + Projected Salary + Benefits	FY24 Projected Salary + Benefit Overage/Shortfall	LONGEVITY PAY WORK PROGRAM (PENDING): FY24 Longevity Pay Actual + Projected	FY24 Longevity Pay WP	Projected Longevity Pay Shortfall
000001	EXEC ASSISTANT, PAROLE BOARD	$ 88,419.00	$ (97,057.63)	$ (8,638.63)	$ -		$ -
000002	MANAGEMENT ANALYST 1	$ 84,722.00	$ (54,419.11)	$ 30,302.89	$ -		$ -
000003	CHAIR, ST BOARD OF PAROLE COMM	$ 154,919.00	$ (171,357.56)	$ (16,438.56)	$ -		$ -
000004	PAROLE BOARD MEMBER (EA)	$ 132,238.00	$ (132,995.02)	$ (757.02)	$ -		$ -
000005	PAROLE BOARD MEMBER (EA)	$ 128,429.00	$ (141,531.85)	$ (13,102.85)	$ -		$ -
000006	ADMIN ASSISTANT 1	$ 49,997.00	$ (27,927.94)	$ 22,069.06	$ -		$ -
000007	PAROLE BOARD MEMBER (EA)	$ 128,429.00	$ (132,885.16)	$ (4,456.16)	$ -		$ -
000008	PAROLE BOARD MEMBER (EA)	$ 132,238.00	$ (137,320.05)	$ (5,082.05)	$ -		$ -
000009	ADMIN ASSISTANT 2	$ 64,668.00	$ (70,725.71)	$ (6,057.71)	$ -		$ -
000010	ADMIN AID	$ 46,857.00	$ (36,963.80)	$ 9,893.20	$ -		$ -
000013	PAROLE BOARD MEMBER (EA)	$ 128,429.00	$ (141,565.01)	$ (13,136.01)	$ -		$ -
000014	ADMIN ASSISTANT 1	$ 49,997.00	$ (54,051.45)	$ (4,054.45)	$ -		$ -
000016	PAROLE BOARD MEMBER (EA)	$ 127,189.00	$ (129,297.03)	$ (2,108.03)	$ (1,373.51)		$ (1,373.51)
000018	MANAGEMENT ANALYST 3	$ 109,248.00	$ (102,839.93)	$ 6,408.07	$ -		$ -
000019	PROGRAM OFFICER 1	$ 85,799.00	$ (67,490.07)	$ 18,308.93	$ -		$ -
000020	ADMIN ASSISTANT 2	$ 53,268.00	$ (37,154.06)	$ 16,113.94	$ -		$ -
000021	ADMIN ASSISTANT 2	$ 56,356.00	$ (56,523.59)	$ (167.59)	$ -		$ -
000022	ADMIN ASSISTANT 4	$ 59,494.00	$ (65,276.13)	$ (5,782.13)	$ -		$ -
000023	ADMIN ASSISTANT 2	$ 55,090.00	$ (46,398.77)	$ 8,691.23	$ -		$ -
000025	ADMIN ASSISTANT 3	$ 72,326.00	$ (79,156.51)	$ (6,830.51)	$ (334.47)		$ (334.47)
000026	ADMIN ASSISTANT 3	$ 63,742.00	$ (62,600.53)	$ 1,141.47	$ -		$ -
000027	MANAGEMENT ANALYST 1	$ 92,950.00	$ (70,971.70)	$ 21,978.30	$ (2,182.58)		$ (2,182.58)
000028	PAROLE HEARINGS EXAMINER 2	$ 123,805.00	$ (138,036.22)	$ (14,231.22)	$ (1,157.02)		$ (1,157.02)
000029	PAROLE HEARINGS EXAMINER 1	$ 113,901.00	$ (112,419.65)	$ 1,481.35	$ (925.60)		$ (925.60)
000030	PAROLE HEARINGS EXAMINER 1	$ 117,243.00	$ (130,824.56)	$ (13,581.56)	$ (1,487.98)		$ (1,487.98)
000031	PAROLE HEARINGS EXAMINER 1	$ 100,960.00	$ (112,278.71)	$ (11,318.71)	$ (1,211.01)		$ (1,211.01)
000035	ADMIN ASSISTANT 3	$ 65,228.00	$ (61,506.97)	$ 3,721.03	$ -		$ -
000036	EXECUTIVE DIRECTOR, PAROLE BOARD	$ 99,872.00	$ (105,021.75)	$ (5,149.75)	$ (490.15)		$ (490.15)
Adjustment	NEBS PCN Rpt. Error Adjustment	$ 1,158.00	$ -	$ 1,158.00			$ -
							$ -
Assessments	Personnel & Payroll Assmnts		$ (6,315.00)	$ (6,315.00)			$ -
Assessments	Labor & Collective Bargaining - PP2		$ (925.00)	$ (925.00)			$ -
Group Insurance	PP2 - JV660CNT2110361R		$ (17,365.00)	$ (17,365.00)			$ -
Group Insurance	PP4 - JV660 10000271415		$ (788.76)	$ (788.76)			$ -
Medicare	PP7 - JV660 CNT2210311		$ (22.94)	$ (22.94)			$ -
		$ 2,586,971.00	$ (2,602,013.18)	$ (15,042.18)	$ (9,162.32)	$ -	$ (9,162.32)

Salary Shortfall $ (15,042.18)

Longevity Shortfall $ (9,162.32)

Total CAT01 Shortfall $ (24,204.50)

Note Re: NEBS PCN Rpt. Error Adjustment: NEBS position reports show a total FY1 authority of $2,585,813.
The total FY1 WP for CAT01 was $2,586,971. - a difference of $1,158.00. This difference appears to be the result result of NEBS position reports not capturing a Labor Relations Assessment of $1,080.00 and a salary adjustment of $78.00 associated with the creation of new PCN 0036. $1,080. + $78. = $1,158.00

Nevada Board of Parole Commissioners
BA 3800
FY24 Salary Projectio

Cont. Service Date	PCN	PP20	PP21	Rtntn Bonus PP22	PP23	PP24	PP25	PP26	PP01	Rtntn Bonus PP02	Total Salary, Actual+Projection (Excl. Term Leave, Longevity Pmts)	Longevity Payment # 1	Longevity Payment # 2	Total Proj. Salary
		3/4/2024	3/18/2024	4/1/2024	4/15/2024	4/29/2024	5/13/2024	5/27/2024	6/10/2024	6/24/2024				
		3/17/2024	3/31/2024	4/14/2024	4/28/2024	5/12/2024	5/26/2024	6/9/2024	6/23/2024	6/30/2024				
		3/29/2024	4/12/2024	4/26/2024	5/10/2024	5/24/2024	6/7/2024	6/21/2024	7/5/2024	7/19/2024				
4/24/2017	1	$ 3,454.60	$ 4,184.61	$ 3,454.61	$ 4,184.61	$ 3,454.61	$ 4,184.61	$ 3,454.61	$ 4,184.61	$ 1,727.30	$ 97,057.63			$ 97,057.63
1/30/2023	2	$ 2,104.06	$ 2,834.07	$ 2,104.07	$ 2,777.71	$ 2,047.71	$ 2,777.71	$ 2,047.71	$ 2,777.71	$ 1,023.85	$ 54,419.11			$ 54,419.11
8/28/2017	3	$ 6,370.09	$ 7,100.08	$ 6,370.08	$ 6,929.45	$ 6,199.45	$ 6,929.45	$ 6,199.45	$ 6,929.45	$ 3,099.72	$ 171,357.56			$ 171,357.56
7/8/2019	4	$ 5,203.42	$ 5,203.42	$ 5,203.42	$ 5,064.04	$ 5,064.04	$ 5,064.04	$ 5,064.04	$ 5,064.04	$ 2,532.02	$ 132,995.02			$ 132,995.02
11/18/2019	5	$ 5,203.41	$ 5,933.42	$ 5,203.42	$ 5,794.04	$ 5,064.04	$ 5,794.04	$ 5,064.04	$ 5,794.04	$ 2,532.02	$ 141,531.85			$ 141,531.85
5/15/2023	6	$ -	$ 2,908.89	$ 2,178.89	$ 2,843.10	$ 2,113.10	$ 2,843.10	$ 2,113.10	$ 2,843.10	$ 1,056.55	$ 27,927.94			$ 27,927.94
7/16/2018	7	$ 5,203.42	$ 5,203.42	$ 5,203.42	$ 5,064.04	$ 5,064.04	$ 5,064.04	$ 5,064.04	$ 5,064.04	$ 2,532.02	$ 132,885.16			$ 132,885.16
8/8/2016	8	$ 5,389.83	$ 5,389.83	$ 5,389.83	$ 5,227.10	$ 5,227.10	$ 5,227.10	$ 5,227.10	$ 5,227.10	$ 2,613.55	$ 137,320.05			$ 137,320.05
10/10/2016	9	$ 2,462.84	$ 3,192.91	$ 2,462.91	$ 3,118.55	$ 2,388.55	$ 3,118.55	$ 2,388.55	$ 3,118.55	$ 1,194.27	$ 70,725.71			$ 70,725.71
12/27/2022	10	$ -	$ -	$ 1,589.86	$ 2,319.86	$ 1,589.86	$ 2,319.86	$ 1,589.86	$ 2,319.86	$ 794.93	$ 36,963.80			$ 36,963.80
3/1/2021	13	$ 5,203.41	$ 5,933.42	$ 5,203.42	$ 5,794.04	$ 5,064.04	$ 5,794.04	$ 5,064.04	$ 5,794.04	$ 2,532.02	$ 141,565.01			$ 141,565.01
10/31/2022	14	$ 1,785.20	$ 2,515.16	$ 1,785.16	$ 2,515.16	$ 1,785.16	$ 2,515.16	$ 1,785.16	$ 2,515.16	$ 843.57	$ 54,051.45			$ 54,051.45
8/5/1985	16										$ 129,297.03	$ 1,373.51		$ 130,670.54
6/13/2011	18	$ 3,477.77	$ 4,207.76	$ 3,477.76	$ 4,102.76	$ 3,372.76	$ 4,102.76	$ 3,372.76	$ 4,102.76	$ 1,686.38	$ 102,839.93			$ 102,839.93
10/10/1997	19	$ 2,574.59	$ 3,304.59	$ 2,574.59	$ 3,226.86	$ 2,496.86	$ 3,226.86	$ 2,496.86	$ 3,226.86	$ 1,248.43	$ 67,490.07			$ 67,490.07
3/6/2023	20	$ -	$ 2,582.66	$ 1,852.66	$ 2,582.66	$ 1,852.66	$ 2,582.66	$ 1,852.66	$ 2,582.66	$ 926.33	$ 37,154.06			$ 37,154.06
11/30/2020	21	$ 1,852.66	$ 2,582.66	$ 1,852.66	$ 2,582.66	$ 1,852.66	$ 2,582.66	$ 1,852.66	$ 2,582.66	$ 926.33	$ 56,523.59			$ 56,523.59
10/15/2018	22	$ 2,189.17	$ 2,919.18	$ 2,189.18	$ 2,919.18	$ 2,189.18	$ 2,919.18	$ 2,189.18	$ 3,011.18	$ 1,140.59	$ 65,276.13			$ 65,276.13
7/26/2021	23	$ 1,852.66	$ 2,582.66	$ 1,852.66	$ 2,582.66	$ 1,852.66	$ 2,582.66	$ 1,852.66	$ 2,582.66	$ 926.33	$ 46,398.77			$ 46,398.77
12/31/2014	25	$ 2,798.12	$ 3,527.84	$ 2,797.84	$ 3,443.36	$ 2,713.36	$ 3,443.36	$ 2,713.36	$ 3,443.36	$ 1,356.68	$ 79,156.51	$ 148.85	$ 185.62	$ 79,490.98
7/26/2021	26	$ 2,089.28	$ 2,819.28	$ 2,089.28	$ 2,819.28	$ 2,089.28	$ 2,819.28	$ 2,089.28	$ 2,890.35	$ 1,080.17	$ 62,600.53			$ 62,600.53
3/27/2006	27	$ 3,356.97	$ 4,086.98	$ 3,356.98	$ 3,997.05	$ 3,267.05	$ 3,997.05	$ 3,267.05	$ 3,997.05	$ 1,633.53	$ 70,971.70	$ 1,041.29	$ 1,141.29	$ 73,154.28
11/29/2004	28	$ 5,037.74	$ 5,767.73	$ 5,037.73	$ 5,767.73	$ 5,037.73	$ 5,767.73	$ 5,037.73	$ 5,767.73	$ 2,518.87	$ 138,036.22	$ 578.51	$ 578.51	$ 139,193.24
3/27/2006	29	$ 4,010.67	$ 4,740.67	$ 4,142.67	$ 4,872.67	$ 4,142.67	$ 4,872.67	$ 4,142.67	$ 4,872.67	$ 2,071.33	$ 112,419.65	$ 462.80	$ 462.80	$ 113,345.25
3/27/2002	30	$ 4,763.55	$ 5,493.55	$ 4,763.55	$ 5,493.55	$ 4,763.55	$ 5,493.55	$ 4,763.55	$ 5,493.55	$ 2,381.77	$ 130,824.56	$ 714.48	$ 773.50	$ 132,312.54
5/3/2004	31	$ 4,010.66	$ 4,740.67	$ 4,010.67	$ 4,740.67	$ 4,142.67	$ 4,872.67	$ 4,142.67	$ 4,872.67	$ 2,071.33	$ 112,278.71	$ 578.51	$ 632.50	$ 113,489.72
9/26/2017	35	$ 2,365.16	$ 3,095.16	$ 2,365.16	$ 3,095.16	$ 2,365.16	$ 3,095.16	$ 2,365.16	$ 3,095.16	$ 1,182.58	$ 61,506.97			$ 61,506.97
	36	$ 5,120.58	$ 5,850.58	$ 5,120.58	$ 5,850.58	$ 4,983.41	$ 5,713.41	$ 4,983.41	$ 5,713.41	$ 2,491.71	$ 105,021.75	$ 231.40	$ 258.75	$ 105,511.90
		$ -	**$ 108,701.20**	**$ 93,633.06**	**$ 109,708.52**	**$ 92,183.35**	**$ 109,703.35**	**$ 92,183.35**	**$ 109,866.43**	**$ 46,124.21**	**$ 762,103.47**	**$ -**	**$ 4,032.97**	**$ 766,136.44**
								$ 1,578.75			$ 1,578.75			$ 1,578.75
		$ 87,879.88	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,838,331.14	$ 5,129.35		$ 1,843,460.49

	$ 766,136.44
	$ 1,843,460.49
	$ 1,578.75
	$ 2,611,175.68
	$ 2,586,971.00
Over/Short	$ (24,204.68)
BSR	$ 1,843,460.49
Variance	$ -

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4 and 5, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4067	Nevada Gaming Control Board, Gaming Commission	$10,447.19
	Total	**$10,447.19**

JOE LOMBARDO
Governor

NEVADA GAMING CONTROL BOARD
1919 College Parkway, P.O. Box 8003, Carson City, Nevada 89702
7 State of Nevada Way, Las Vegas, Nevada 89119
3650 S. Pointe Circle, Suite 203, P.O. Box 31109, Laughlin, Nevada 89028
557 W. Silver Street, Suite 207, Elko, Nevada 89801
9790 Gateway Drive, Suite 100, Reno, Nevada 89521

KIRK D. HENDRICK, *Chairman*
DR. BRITTNIE WATKINS, *Member*
HON. GEORGE ASSAD (RET.), *Member*

MEMORANDUM

DATE: May 17, 2024

TO: Bridgette Mackey-Garrison, Executive Branch Budget Officer 2 | Team Lead
Governor's Finance Office

FOR BMG

FROM: Nathan Riggle, Chief, Administration Division
Nevada Gaming Control Board

SUBJECT: FY 2024 Salary Adjustment Funds

The Nevada Gaming Commission (Commission) respectfully requests funds to cover allowable unfunded salary increases.

Due to the 12% salary increase authorized by Assembly Bill 522, the Commission will experience a salary shortfall. The Commission has evaluated its available authority and does not have the requisite funding to cover the shortfall through a transfer within the budget account or department. Consequently, the Commission respectfully requests Salary Adjustment funds for BA 4067 in the amount of **$10,447.19** for FY 2024.

For your review, attached please find: (1) salary projections, (2) projections for the balance of the fiscal year for all categories supported by the general fund, and (3) a position fund map.

Thank you for your consideration of this request. Please contact me at your convenience with any questions at nriggle@gcb.nv.gov or (702) 486-2176.

Nevada Gaming Commission
BA **4067**
Cat 01 Projections
Work Program **24SA4067, C68747, 24CS4067**
FY **2024**

Object	Description	Expended	Projected	Total
5100	SALARIES	67,219.84	21,502.80	88,722.64
5200	WORKERS COMPENSATION	2,391.14	582.92	2,974.06
5300	RET CONT EMPLOYER PAY PLAN	35,982.68	9,708.41	45,691.09
5301	RET CONT EMPLOYEE/EMPLOYER PLN	24,343.15	6,453.48	30,796.63
5400	PERSONNEL ASSESSMENT	147.75	49.25	197.00
5500	GROUP INSURANCE	14,556.13	4,380.00	18,936.13
5610	SICK LEAVES	5,896.00	-	5,896.00
5620	ANNUAL LEAVES	7,062.56	-	7,062.56
5700	PAYROLL ASSESSMENT	27.00	9.00	36.00
5750	RETIRED EMPLOYEES GROUP INSURA	2,493.57	668.75	3,162.32
5800	UNEMPLOYMENT COMPENSATION	63.54	-	63.54
5840	MEDICARE	3,434.90	930.86	4,365.76
5860	BOARD AND COMMISSION PAY	164,854.44	44,229.24	209,083.68
5930	LONGEVITY PAY	125.00	125.00	250.00
		328,597.70	88,639.70	417,237.40

L01 Authority	400,556.00
Over (Short)	(16,681.40)

Continuity of Service	337.39
Salary Adjustment Funds	10,447.19
Trans from Cat 03/04	5,896.83
Net	-

	Continuity of Service	**1st**	**2nd**	**Total**
5930	LONGEVITY PAY	125.00	125.00	250.00
5840	MEDICARE	1.81	1.81	3.63
5300	RET CONT EMPLOYER PAY PLAN	41.88	41.88	83.76
		168.69	168.69	337.39

Nevada Gaming Commission
BA 4067
All Cat. Forecast
Work Program 24SA4067, C68747, 24CS4067
FY 2024

Category	Description	Expended	Projected	Total	Authority	Over (Short)	Continuity of Service	Salary Adjustment Funds	Net	Note
01	PERSONNEL SERVICES	328,597.70	88,639.70	417,237.40	400,556.00	(16,681.40)	337.39	10,447.19	(5,896.82)	
02	OUT OF STATE TRAVEL	3,258.50	6,413.50	9,672.00	9,672.00	-			-	3x to IAGR. Will need all $.
03	IN STATE TRAVEL	8,592.65	2,864.22	11,456.87	15,007.00	3,550.13			3,550.13	Average of 9 mo
04	OPERATING	4,194.23	6,398.08	10,592.31	12,939.00	2,346.69			2,346.69	Average of 9 mo + purchase of new desk in process
10	ONE SHOT-SB 469	(125.80)	17,805.80	17,680.00	17,680.00	-			-	One-shot. Cannot work program.
26	INFORMATION TECHNOLOGY	417.00	-	417.00	417.00	-			-	
30	TRAINING	-	510.00	510.00	510.00	-			-	IAGR. Will need all $
87	PURCHASING ASSESSMENT	63.75	21.25	85.00	85.00	-			-	
89	AG COST ALLOCATION PLAN	236,218.00	-	236,218.00	236,218.00	-			-	
Total		581,216.03	122,652.54	703,868.57	693,084.00	(10,784.57)	337.39	10,447.19	0.01	

Nevada Gaming Commission
BA 4067
Position Fund Map
Work Program 24SA4067, C68747, 24CS4067
FY 2024

PCN	Description	GF	Total	Actual	Projected	Total
10	SR RESEARCH SPECIALIST	100%	100%	115,057.87	32,260.27	147,318.14
C001	BOARD & COMMISSION MEMBER	100%	100%	52,663.14	13,809.61	66,472.75
C002	BOARD & COMMISSION MEMBER	100%	100%	37,902.63	9,945.81	47,848.44
C003	BOARD & COMMISSION MEMBER	100%	100%	46,379.97	12,536.74	58,916.71
C004	BOARD & COMMISSION MEMBER	100%	100%	38,273.63	10,037.11	48,310.74
C005	BOARD & COMMISSION MEMBER	100%	100%	38,320.46	10,050.17	48,370.63
				328,597.70	88,639.70	417,237.40
					L01	400,556.00
					Shortage	(16,681.40)
					Continuity of Service	337.39
					Salary Adjustment Funds	10,447.19
					Trans from Cat 03/04	5,896.82
					Net	-

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STATE OF NEVADA
Office of the State Controller

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WPC68747
- fund map - LOI #s do not match
- need to adjust backup for the change in Longevity

Back

Record Date	Process Date	BFY	Acct Per	Vendor/Provider
03/29/2024	03/29/2024	2024	09/2024	

Acct Type	Fund	Agy/Org/Sub	Appr	Job #	BS/Obj/Rev	Sub	Func	Activity	Rpt Cat	Ref Doc/Line	Line #/Desc	Comments/Invoice	Amount
22	101	611-0000	406701		5750		[illegible]					.0311	$121.59
22	101	611-0000	406701		5930		LONG						$125.00
22	101	611-0000	406701		5840		[illegible]					.0145	$175.10
22	101	611-0000	406701		5200		WIP						$211.55
22	101	611-0000	406701		5620		A/L						$781.92
22	101	611-0000	406701		5301		RET EE						$1,173.36
22	101	611-0000	406701		5300		RET EE					.3350	$1,799.43
22	101	611-0000	406701		5100		SAL						$3,127.68
22	101	611-0000	406701		5860		BOND						$8,041.68
01	101	-			1000								-$15,557.31
												Total Amount	$.00

Return to Selection Screen Download the Report

(2) 02 > remainder to CAT 10?
30 one-shot

4167 Longevity
Medicare calculated wrong - S/B
125 x .0145 = $1.81

125.00
1.81
41.88
168.69 x 2 = 337.38

(1)

(3) total from SA will need to change to $10,447.19
12,076.28

15,590 ALLOWED

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4 and 5, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4061	Nevada Gaming Control Board	$693,253.43
	Total	**$693,253.43**

JOE LOMBARDO
Governor

NEVADA GAMING CONTROL BOARD
1919 College Parkway, P.O. Box 8003, Carson City, Nevada 89702
7 State of Nevada Way, Las Vegas, Nevada 89119
3650 S. Pointe Circle, Suite 203, P.O. Box 31109, Laughlin, Nevada 89028
557 W. Silver Street, Suite 207, Elko, Nevada 89801
9790 Gateway Drive, Suite 100, Reno, Nevada 89521

KIRK D. HENDRICK, *Chairman*
DR. BRITTNIE WATKINS, *Member*
HON. GEORGE ASSAD (RET.), *Member*

MEMORANDUM

DATE: May 16, 2024

TO: Bridgette Mackey-Garrison, Executive Branch Budget Officer 2 | Team Lead KL FOR BMG
Governor's Finance Office

FROM: Nathan Riggle, Chief, Administration Division
Nevada Gaming Control Board

SUBJECT: FY 2024 Salary Adjustment Funds BA 4061

The Nevada Gaming Control Board (Board) respectfully requests funds to cover allowable unfunded salary increases.

Due to the 12% salary increase authorized by Assembly Bill 522, the Board will experience a salary shortfall. The Board has evaluated its available authority and does not have the requisite funding to cover the shortfall through a transfer within the budget account or department. Consequently, the Board respectfully requests Salary Adjustment funds for BA 4061 in the amount of **$693,253.43** for FY 2024.

For your review, attached please find: (1) salary projections, (2) projections for the balance of the fiscal year for all categories supported by the general fund, and (3) a position fund map.

Thank you for your consideration of this request. Please contact me at your convenience with any questions at nriggle@gcb.nv.gov or (702) 486-2176.

Nevada Gaming Control Board
BA 4061
Projected Cat 01 Expenses
WP 24SA4061
FY 2024

FY 2024 L01

Object	Object Description	Authority
5002	SALARIES	378,724.00
5100	WORKERS COMPENSATION	30,108,015.00
5200	RET CONT EMPLOYER PAY PLAN	525,669.00
5300	RET CONT EMPLOYEE/EMPLOYER PLN	7,526,587.00
5400	PERSONNEL ASSESSMENT	77,283.00
5420	PERSONNEL ASSESSMENT	342.00
5430	LABOR RELATIONS ASSESSMENT	4,036.00
5500	GROUP INSURANCE	3,477,720.00
5700	PAYROLL ASSESSMENT	14,468.00
5750	RETIRED EMPLOYEES GROUP INSURA	936,319.00
5800	UNEMPLOYMENT COMPENSATION	19,537.00
5820	HOLIDAY PAY	65,874.00
5840	MEDICARE	436,611.00
5880	SHIFT DIFFERENTIAL PAY	125,504.00
5904	VACANCY SAVINGS	(1,439,611.00)
	Total Authority	**42,257,078.00**

Expenses

Object	Object Description	Actual	Projected	Total
5100	SALARIES	21,105,803.45	8,094,922.10	29,200,725.55
5200	WORKERS COMPENSATION	416,185.06	-	416,185.06
5300	RET CONT EMPLOYER PAY PLAN	4,072,713.05	-	4,072,713.05
5301	RET CONT EMPLOYEE/EMPLOYER PLN	2,082,142.83	-	2,082,142.83
5400	PERSONNEL ASSESSMENT	57,962.25	-	57,962.25
5420	COLLECTIVE BARGAINING ASSESSMT	348.00	-	348.00
5430	LABOR RELATIONS ASSESSMENT	3,073.00	-	3,073.00
5500	GROUP INSURANCE	2,666,554.66	-	2,666,554.66
5610	SICK LEAVES	1,103,345.87	-	1,103,345.87
5620	ANNUAL LEAVES	1,566,296.99	-	1,566,296.99
5630	HOLIDAY LEAVES	1,611.20	-	1,611.20
5640	COMP TIME LEAVES	195,818.67	-	195,818.67
5650	OTHER LEAVES	98,633.55	-	98,633.55
5700	PAYROLL ASSESSMENT	10,851.00	-	10,851.00
5750	RETIRED EMPLOYEES GROUP INSURA	748,567.32	-	748,567.32
5800	UNEMPLOYMENT COMPENSATION	18,971.15	-	18,971.15
5810	OVERTIME PAY	314,516.14	93,245.23	407,761.37
5820	HOLIDAY PAY	74,440.92	-	74,440.92
5830	COMP TIME PAYOFF	15,798.98	3,785.95	19,584.93
5840	MEDICARE	353,115.10	-	353,115.10

5880 SHIFT DIFFERENTIAL PAY	112,839.78	20,530.37	133,370.15
5882 SHIFT DIFFERENTIAL OVERTIME	1,580.09	586.72	2,166.81
5930 LONGEVITY PAY	56,463.69	76,235.03	132,698.72
5960 TERMINAL SICK LEAVE PAY	82,309.81	-	82,309.81
5970 TERMINAL ANNUAL LEAVE PAY	134,941.68	-	134,941.68
5980 CALL BACK PAY	108.90	-	108.90
Subtotal: Personnel Costs	35,294,553.84	8,289,305.39	43,583,859.23
Excluded Expenses			
5810 OVERTIME PAY	314,516.14	93,245.23	407,761.37
5820 HOLIDAY PAY	74,440.92	-	74,440.92
5830 COMP TIME PAYOFF	15,798.98	3,785.95	19,584.93
5880 SHIFT DIFFERENTIAL PAY	112,839.78	20,530.37	133,370.15
5882 SHIFT DIFFERENTIAL OVERTIME	1,580.09	586.72	2,166.81
5960 TERMINAL SICK LEAVE PAY	82,309.81	-	82,309.81
5970 TERMINAL ANNUAL LEAVE PAY	134,941.68	-	134,941.68
5980 CALL BACK PAY	108.90	-	108.90
Subtotal: Excluded Costs	736,536.30	118,148.26	854,684.56
Total Eligible Expenses	34,558,017.54	8,171,157.13	42,729,174.67
L01 Authority			42,257,078.00

Continuity of Service Pay	152,334.51
Terminal Pay	51,722.87
Salary Adjustment Funds	693,253.43
Total	897,310.81

Nevada Gaming Control Board
BA 4061
Projected Expenses
WP 24SA4061
FY 2024

Category	Description	Expended	Projected	Total	Work Program	Authority Over (Short)	Longevity Pay	Terminal Pay	Salary Adj. Funds	Total
01	PERSONNEL SERVICES	35,294,553.84	8,289,305.39	43,583,859.23	42,257,078.00	(1,326,781.23)	152,335	51,723	693,253.43	897,311
02	OUT OF STATE TRAVEL	4,653.50	9,400.00	14,053.50	18,205.00	4,151.50				
03	IN STATE TRAVEL	400,318.47	190,924.37	591,242.84	612,381.00	21,138.16				
04	OPERATING	2,082,518.59	453,416.35	2,535,934.94	2,536,192.00	257.06				
10	82ND SESSION ONE SHOT SB 490	144,168.99	1,587,672.01	1,731,841.00	1,731,841.00	-				
16	INVESTIGATIONS	62.20	2,468.80	2,531.00	2,531.00	-				
18	ELECTRONICS LAB	11,782.51	17,103.02	28,885.53	32,006.00	3,120.47				
26	INFORMATION SERVICES	501,458.27	80,236.51	581,694.78	557,402.00	(24,292.78)				
28	OSHA	2,009.68	779.32	2,789.00	2,789.00	-				
30	TRAINING	96,758.09	81,960.91	178,719.00	178,719.00	-				
50	ARPA FUNDS	258,727.94	89,367.06	348,095.00	348,095.00	-				
51	ALPHA MIGRATION PROJ PHASE 2	1,370,837.06	6,629,162.94	8,000,000.00	8,000,000.00	-				
87	PURCHASING ASSESSMENT	2,364.75	788.25	3,153.00	3,153.00	-				
89	STATEWIDE COST ALLOCATION PLAN	1,357,028.00		1,357,028.00	1,357,028.00	-				
Total		41,527,241.89	17,432,584.92	58,959,826.81	57,637,420.00	(1,322,406.81)	152,334.51	51,722.87	693,253.43	897,310.81

Gaming Control Board
BA 4061
Position Fund Map
Work Program 248A4061
FY 2024

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Fed Forf. 4870	4888	Grand Total	Salary Actual	Projected	Total
1	U4801	CHAIRMAN, GAMING CONTROL BOARD	100%						100%	191,251.52	42,017.93	233,269.45
2	U4503	MEMBER, GAMING CONTROL BD (EA)	100%						100%	178,674.94	39,474.85	218,149.79
3	U4503	MEMBER, GAMING CONTROL BD (EA)	100%						100%	178,437.14	39,204.04	217,641.18
4	2.21	ADMIN ASSISTANT 4	100%						100%	69,966.34	16,359.19	86,325.53
5	2.211	ADMIN ASSISTANT 3						100%	100%	13,823.47	9,540.32	23,363.79
6	U1008	CHIEF, INVESTIGATIONS						100%	100%	136,280.14	31,262.09	167,542.23
7	U1009	CHIEF DEPUTY, INVESTIGATNS(EA)						100%	100%	127,571.91	28,541.28	156,113.19
8	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	84,254.35	19,607.79	103,862.14
9	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	97,329.82	24,151.60	121,481.42
10	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	89,980.60	20,213.60	110,194.20
11	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	93,054.15	21,474.66	114,528.81
12	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	112,969.24	25,373.81	138,343.05
15	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	104,326.99	23,798.64	128,125.63
17	2.212	ADMIN ASSISTANT 2	100%						100%	10,259.61	10,561.28	20,820.89
18	2.21	ADMIN ASSISTANT 4						100%	100%	69,586.66	15,962.37	85,549.03
19	U1014	CHIEF, ENFORCEMENT	100%						100%	135,967.26	31,012.50	166,979.76
20	U1015	CHIEF DEPUTY, ENFORCEMENT (EA)	100%						100%	123,592.53	27,662.24	151,254.77
21	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	105,847.77	21,519.46	127,367.23
22	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	101,133.93	19,950.97	121,084.90
24	U1062	CHIEF, TECHNOLOGY	100%						100%	146,971.62	35,133.30	182,104.92
25	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	98,387.08	21,285.17	119,672.25
26	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	-	16,600.32	16,600.32
28	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	116,760.05	21,889.52	138,649.57
29	U1015	CHIEF DEPUTY, ENFORCEMENT (EA)	100%						100%	123,835.95	22,776.32	146,612.27
31	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	101,140.02	22,105.24	123,245.26
32	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	111,979.72	24,367.27	136,346.99
33	2.211	ADMIN ASSISTANT 3						100%	100%	57,616.41	13,088.39	70,704.80
34	U1019	CHIEF, AUDIT	100%						100%	138,767.98	33,794.67	172,562.65
35	U1020	CHIEF DEPUTY, AUDIT (EA)	100%						100%	126,634.08	30,700.88	157,334.96
36	U1022	AGENT, AUDIT (EA)	100%						100%	97,605.19	22,435.79	120,040.98
38	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	81,462.94	18,360.07	99,823.01
39	U1022	AGENT, AUDIT (EA)	100%						100%	96,852.95	23,893.47	120,746.42
40	U1022	AGENT, AUDIT (EA)	100%						100%	99,793.36	24,716.79	124,510.15
41	U1022	AGENT, AUDIT (EA)	100%						100%	98,996.92	22,100.53	121,097.45
42	U1022	AGENT, AUDIT (EA)	100%						100%	97,399.08	24,408.34	121,807.42
43	U1022	AGENT, AUDIT (EA)	100%						100%	78,657.21	18,407.04	97,064.25
44	2.211	ADMIN ASSISTANT 3	100%						100%	66,696.42	15,656.01	82,352.43
45	U1010	INVESTIGATIVE SERVICE MGR (EA)						100%	100%	121,129.18	27,708.18	148,837.36
46	2.21	ADMIN ASSISTANT 4	100%						100%	66,020.08	15,301.68	81,321.76
47	7.535	PERSONNEL TECHNICIAN 2	100%						100%	48,368.26	11,244.25	59,612.51
48	2.211	ADMIN ASSISTANT 3	100%						100%	58,191.34	13,546.24	71,737.58
52	2.212	ADMIN ASSISTANT 2	100%						100%	24,447.29	10,561.28	35,008.57
53	7.527	PERSONNEL ANALYST 1	100%						100%	59,264.21	13,486.68	72,750.89
54	2.212	ADMIN ASSISTANT 2	100%						100%	23,682.90	16,600.32	40,283.22
56	2.212	ADMIN ASSISTANT 2						100%	100%	44,822.72	10,240.69	55,063.41
58	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	94,493.51	21,287.68	115,781.19
59	2.211	ADMIN ASSISTANT 3	100%						100%	48,868.76	11,300.43	60,169.19
60	2.21	ADMIN ASSISTANT 4	100%						100%	47,585.81	11,709.12	59,294.93
61	2.211	ADMIN ASSISTANT 3	100%						100%	48,140.54	11,156.15	59,296.69
62	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	-	16,600.32	16,600.32
63	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	105,531.21	24,168.18	129,699.39
64	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	97,215.30	19,787.21	117,002.51
66	U1068	SPECIAL AGENT, AUDIT (EA)	100%						100%	110,057.88	27,470.61	137,528.49
67	2.301	ACCOUNTING ASSISTANT 3	100%						100%	54,799.65	12,603.35	67,403.00
69	7.649	PROGRAM OFFICER 1	100%						100%	84,241.98	15,440.08	99,682.06
71	U1021	SR AGENT, AUDIT (EA)	100%						100%	102,299.07	25,760.82	128,059.89
72	U1022	AGENT, AUDIT (EA)	100%						100%	62,856.59	17,653.27	80,509.86
73	U1022	AGENT, AUDIT (EA)	100%						100%	75,905.70	17,969.73	93,875.43
74	U1022	AGENT, AUDIT (EA)	100%						100%	51,445.42	18,283.41	69,728.83
75	U1066	SR AGENT, TAX & LICENSE (EA)	100%						100%	100,863.95	22,318.38	123,182.33
78	U1005	CHIEF, TAX AND LICENSE	100%						100%	138,052.76	33,132.79	171,185.55
79	2.303	ACCOUNTING ASSISTANT 2	100%						100%	61,636.68	14,267.46	75,904.14
80	2.211	ADMIN ASSISTANT 3						100%	100%	52,116.08	12,107.41	64,223.49
81	U1047	SUPVR, TAX & LICENSE (EA)	100%						100%	119,161.96	28,760.63	147,922.59
82	U1073	SPECIAL AGENT TAX & LICENSE	100%						100%	104,134.78	24,050.45	128,185.23
84	U1007	CHIEF, ADMINISTRATION	100%						100%	98,629.59	32,713.09	131,342.68
85	U1031	HEARINGS OFFICER (EA)	100%						100%	112,679.96	25,426.72	138,106.68
87	U1022	AGENT, AUDIT (EA)	100%						100%	78,401.96	17,653.27	96,055.23
88	U1090	FINANCIAL OFFICER	100%						100%	98,840.38	22,774.60	121,614.98
89	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	47,241.88	16,810.56	64,052.44
91	U4507	EXEC SECRETARY, GCB	100%						100%	113,643.88	25,677.54	139,321.42
93	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	36,898.38	16,600.32	53,498.70
96	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	98,912.30	22,435.77	121,348.07
97	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	105,255.72	22,870.44	128,126.16
99	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	110,912.48	23,452.94	134,365.42
100	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	121,787.16	25,372.82	147,159.98
102	2.212	ADMIN ASSISTANT 2						100%	100%	-	10,561.28	10,561.28
104	U1030	EXECUTIVE ASSISTANT	100%						100%	77,244.89	17,818.13	95,063.02
105	2.21	ADMIN ASSISTANT 4	100%						100%	65,499.86	15,338.06	80,837.92
107	U1020	CHIEF DEPUTY, AUDIT (EA)	100%						100%	126,451.25	30,529.05	156,980.30
108	U1021	SR AGENT, AUDIT (EA)	100%						100%	109,021.08	25,778.58	134,799.66

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Training 3895	Fines 4152	Misc 4254	Fed Forf. 4870	Inv Fee 4888	Grand Total	Check
1	U4801	CHAIRMAN, GAMING CONTROL BOARD	233,269.45	-	-	-	-	-	-	-	-	233,269.45	-
2	U4503	MEMBER, GAMING CONTROL BD (EA)	218,149.79	-	-	-	-	-	-	-	-	218,149.79	-
3	U4503	MEMBER, GAMING CONTROL BD (EA)	217,641.18	-	-	-	-	-	-	-	-	217,641.18	-
4	2.21	ADMIN ASSISTANT 4	86,325.53	-	-	-	-	-	-	-	-	86,325.53	-
5	2.211	ADMIN ASSISTANT 3	-	-	-	-	-	-	-	-	23,363.79	23,363.79	-
6	U1008	CHIEF, INVESTIGATIONS	-	-	-	-	-	-	-	-	167,542.23	167,542.23	-
7	U1009	CHIEF DEPUTY, INVESTIGATNS(EA)	-	-	-	-	-	-	-	-	156,113.19	156,113.19	-
8	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	103,862.14	103,862.14	-
9	U1050	AGENT, TAX & LICENSE (EA)	121,481.42	-	-	-	-	-	-	-	-	121,481.42	-
10	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	110,194.20	110,194.20	-
11	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	114,528.81	114,528.81	-
12	U1004	SUPVR, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	138,343.05	138,343.05	-
15	U1072	SPECIAL AGENT INVEST (EA)	-	-	-	-	-	-	-	-	128,125.63	128,125.63	-
17	2.212	ADMIN ASSISTANT 2	20,820.89	-	-	-	-	-	-	-	-	20,820.89	-
18	2.21	ADMIN ASSISTANT 4	-	-	-	-	-	-	-	-	85,549.03	85,549.03	-
19	U1014	CHIEF, ENFORCEMENT	166,979.76	-	-	-	-	-	-	-	-	166,979.76	-
20	U1015	CHIEF DEPUTY, ENFORCEMENT (EA)	151,254.77	-	-	-	-	-	-	-	-	151,254.77	-
21	U1017	AGENT, ENFORCEMENT (EA)	127,367.23	-	-	-	-	-	-	-	-	127,367.23	-
22	U1017	AGENT, ENFORCEMENT (EA)	121,084.90	-	-	-	-	-	-	-	-	121,084.90	-
24	U1062	CHIEF, TECHNOLOGY	182,104.92	-	-	-	-	-	-	-	-	182,104.92	-
25	U1017	AGENT, ENFORCEMENT (EA)	119,672.25	-	-	-	-	-	-	-	-	119,672.25	-
26	U1017	AGENT, ENFORCEMENT (EA)	16,600.32	-	-	-	-	-	-	-	-	16,600.32	-
28	U1001	SUPVR, ENFORCEMENT (EA)	138,649.57	-	-	-	-	-	-	-	-	138,649.57	-
29	U1015	CHIEF DEPUTY, ENFORCEMENT (EA)	146,612.27	-	-	-	-	-	-	-	-	146,612.27	-
31	U1017	AGENT, ENFORCEMENT (EA)	123,245.26	-	-	-	-	-	-	-	-	123,245.26	-
32	U1001	SUPVR, ENFORCEMENT (EA)	136,346.99	-	-	-	-	-	-	-	-	136,346.99	-
33	2.211	ADMIN ASSISTANT 3	-	-	-	-	-	-	-	-	70,704.80	70,704.80	-
34	U1019	CHIEF, AUDIT	172,562.65	-	-	-	-	-	-	-	-	172,562.65	-
35	U1020	CHIEF DEPUTY, AUDIT (EA)	157,334.96	-	-	-	-	-	-	-	-	157,334.96	-
36	U1022	AGENT, AUDIT (EA)	120,040.98	-	-	-	-	-	-	-	-	120,040.98	-
38	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	99,823.01	99,823.01	-
39	U1022	AGENT, AUDIT (EA)	120,746.42	-	-	-	-	-	-	-	-	120,746.42	-
40	U1022	AGENT, AUDIT (EA)	124,510.15	-	-	-	-	-	-	-	-	124,510.15	-
41	U1022	AGENT, AUDIT (EA)	121,097.45	-	-	-	-	-	-	-	-	121,097.45	-
42	U1022	AGENT, AUDIT (EA)	121,807.42	-	-	-	-	-	-	-	-	121,807.42	-
43	U1022	AGENT, AUDIT (EA)	97,064.25	-	-	-	-	-	-	-	-	97,064.25	-
44	2.211	ADMIN ASSISTANT 3	82,352.43	-	-	-	-	-	-	-	-	82,352.43	-
45	U1010	INVESTIGATIVE SERVICE MGR (EA)	-	-	-	-	-	-	-	-	148,837.36	148,837.36	-
46	2.21	ADMIN ASSISTANT 4	81,321.76	-	-	-	-	-	-	-	-	81,321.76	-
47	7.535	PERSONNEL TECHNICIAN 2	59,612.51	-	-	-	-	-	-	-	-	59,612.51	-
48	2.211	ADMIN ASSISTANT 3	71,737.58	-	-	-	-	-	-	-	-	71,737.58	-
52	2.212	ADMIN ASSISTANT 2	35,008.57	-	-	-	-	-	-	-	-	35,008.57	-
53	7.527	PERSONNEL ANALYST 1	72,750.89	-	-	-	-	-	-	-	-	72,750.89	-
54	2.212	ADMIN ASSISTANT 2	40,283.22	-	-	-	-	-	-	-	-	40,283.22	-
56	2.212	ADMIN ASSISTANT 2	-	-	-	-	-	-	-	-	55,063.41	55,063.41	-
58	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	115,781.19	115,781.19	-
59	2.211	ADMIN ASSISTANT 3	60,169.19	-	-	-	-	-	-	-	-	60,169.19	-
60	2.21	ADMIN ASSISTANT 4	59,294.93	-	-	-	-	-	-	-	-	59,294.93	-
61	2.211	ADMIN ASSISTANT 3	59,296.69	-	-	-	-	-	-	-	-	59,296.69	-
62	U1017	AGENT, ENFORCEMENT (EA)	16,600.32	-	-	-	-	-	-	-	-	16,600.32	-
63	U1069	SPECIAL AGENT ENFORCEMENT (EA)	129,699.39	-	-	-	-	-	-	-	-	129,699.39	-
64	U1017	AGENT, ENFORCEMENT (EA)	117,002.51	-	-	-	-	-	-	-	-	117,002.51	-
66	U1068	SPECIAL AGENT, AUDIT (EA)	137,528.49	-	-	-	-	-	-	-	-	137,528.49	-
67	2.301	ACCOUNTING ASSISTANT 3	67,403.00	-	-	-	-	-	-	-	-	67,403.00	-
69	7.649	PROGRAM OFFICER 1	99,682.06	-	-	-	-	-	-	-	-	99,682.06	-
71	U1021	SR AGENT, AUDIT (EA)	128,059.89	-	-	-	-	-	-	-	-	128,059.89	-
72	U1022	AGENT, AUDIT (EA)	80,509.86	-	-	-	-	-	-	-	-	80,509.86	-
73	U1022	AGENT, AUDIT (EA)	93,875.43	-	-	-	-	-	-	-	-	93,875.43	-
74	U1022	AGENT, AUDIT (EA)	69,728.83	-	-	-	-	-	-	-	-	69,728.83	-
75	U1066	SR AGENT, TAX & LICENSE (EA)	123,182.33	-	-	-	-	-	-	-	-	123,182.33	-
78	U1005	CHIEF, TAX AND LICENSE	171,185.55	-	-	-	-	-	-	-	-	171,185.55	-
79	2.303	ACCOUNTING ASSISTANT 2	75,904.14	-	-	-	-	-	-	-	-	75,904.14	-
80	2.211	ADMIN ASSISTANT 3	-	-	-	-	-	-	-	-	64,223.49	64,223.49	-
81	U1047	SUPVR, TAX & LICENSE (EA)	147,922.59	-	-	-	-	-	-	-	-	147,922.59	-
82	U1073	SPECIAL AGENT TAX & LICENSE	128,185.23	-	-	-	-	-	-	-	-	128,185.23	-
84	U1007	CHIEF, ADMINISTRATION	131,342.68	-	-	-	-	-	-	-	-	131,342.68	-
85	U1031	HEARINGS OFFICER (EA)	138,106.68	-	-	-	-	-	-	-	-	138,106.68	-
87	U1022	AGENT, AUDIT (EA)	96,055.23	-	-	-	-	-	-	-	-	96,055.23	-
88	U1090	FINANCIAL OFFICER	121,614.98	-	-	-	-	-	-	-	-	121,614.98	-
89	U1017	AGENT, ENFORCEMENT (EA)	64,052.44	-	-	-	-	-	-	-	-	64,052.44	-
91	U4507	EXEC SECRETARY, GCB	139,321.42	-	-	-	-	-	-	-	-	139,321.42	-
93	U1012	AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	53,498.70	53,498.70	-
96	U1011	SR AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	121,348.07	121,348.07	-
97	U1011	SR AGENT, INVESTIGATIONS (EA)	-	-	-	-	-	-	-	-	128,126.16	128,126.16	-
99	U1016	SR AGENT, ENFORCEMENT (EA)	134,365.42	-	-	-	-	-	-	-	-	134,365.42	-
100	U1001	SUPVR, ENFORCEMENT (EA)	147,159.98	-	-	-	-	-	-	-	-	147,159.98	-
102	2.212	ADMIN ASSISTANT 2	-	-	-	-	-	-	-	-	10,561.28	10,561.28	-
104	U1030	EXECUTIVE ASSISTANT	95,063.02	-	-	-	-	-	-	-	-	95,063.02	-
105	2.21	ADMIN ASSISTANT 4	80,837.92	-	-	-	-	-	-	-	-	80,837.92	-
107	U1020	CHIEF DEPUTY, AUDIT (EA)	156,980.30	-	-	-	-	-	-	-	-	156,980.30	-
108	U1021	SR AGENT, AUDIT (EA)	134,799.66	-	-	-	-	-	-	-	-	134,799.66	-

Gaming Control Board
BA 4061
Position Fund Map
Work Program 248A4061
FY 2024

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Fed Forf. 4670	4688	Grand Total	Salary Actual	Projected	Total	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Training 3895	Fines 4152	Misc 4254	Fed Forf. 4670	Inv Fee 4688	Grand Total	Check
109	U1021	SR AGENT, AUDIT (EA)	100%						100%	101,544.63	25,046.69	126,591.32	126,591.32	-	-	-	-	-	-	-	-	126,591.32	-
110	U1047	SUPVR, TAX & LICENSE (EA)	100%						100%	116,050.03	28,440.55	144,490.58	144,490.58	-	-	-	-	-	-	-	-	144,490.58	-
116	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	104,191.99	23,494.12	127,686.11	-	-	-	-	-	-	-	-	127,686.11	127,686.11	-
117	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	101,253.61	22,921.76	124,175.37	-	-	-	-	-	-	-	-	124,175.37	124,175.37	-
118	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	75,582.45	17,139.42	92,721.87	-	-	-	-	-	-	-	-	92,721.87	92,721.87	-
119	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	114,510.05	25,998.42	140,508.47	-	-	-	-	-	-	-	-	140,508.47	140,508.47	-
120	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	100,313.47	21,408.03	121,721.50	-	-	-	-	-	-	-	-	121,721.50	121,721.50	-
122	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	98,790.00	20,709.71	119,499.71	119,499.71	-	-	-	-	-	-	-	-	119,499.71	-
123	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	113,315.46	25,813.25	139,128.71	139,128.71	-	-	-	-	-	-	-	-	139,128.71	-
125	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	124,198.75	23,929.16	148,127.91	148,127.91	-	-	-	-	-	-	-	-	148,127.91	-
127	2.301	ACCOUNTING ASSISTANT 3	100%						100%	60,819.58	14,135.36	74,954.94	74,954.94	-	-	-	-	-	-	-	-	74,954.94	-
129	2.211	ADMIN ASSISTANT 3	100%						100%	51,659.31	11,753.49	63,412.80	63,412.80	-	-	-	-	-	-	-	-	63,412.80	-
130	U1029	SUPVR, AUDIT (EA)	100%						100%	115,960.35	28,376.88	144,337.23	144,337.23	-	-	-	-	-	-	-	-	144,337.23	-
132	U1029	SUPVR, AUDIT (EA)	100%						100%	116,811.68	29,178.17	145,989.85	145,989.85	-	-	-	-	-	-	-	-	145,989.85	-
133	U1021	SR AGENT, AUDIT (EA)	100%						100%	104,482.63	25,666.48	130,149.11	130,149.11	-	-	-	-	-	-	-	-	130,149.11	-
134	U1055	CHIEF DEP, TAX & LICENSE	100%						100%	123,895.50	28,029.02	151,924.52	151,924.52	-	-	-	-	-	-	-	-	151,924.52	-
135	U1021	SR AGENT, AUDIT (EA)	100%						100%	97,096.12	25,699.55	122,795.67	122,795.67	-	-	-	-	-	-	-	-	122,795.67	-
136	U1068	SPECIAL AGENT, AUDIT (EA)	100%						100%	106,824.19	26,556.21	133,380.40	133,380.40	-	-	-	-	-	-	-	-	133,380.40	-
137	U1022	AGENT, AUDIT (EA)	100%						100%	99,782.14	24,584.87	124,367.01	124,367.01	-	-	-	-	-	-	-	-	124,367.01	-
138	U1022	AGENT, AUDIT (EA)	100%						100%	94,637.00	21,674.68	116,311.68	116,311.68	-	-	-	-	-	-	-	-	116,311.68	-
139	U1022	AGENT, AUDIT (EA)	100%						100%	14,620.57	14,416.34	29,036.91	29,036.91	-	-	-	-	-	-	-	-	29,036.91	-
142	U1022	AGENT, AUDIT (EA)	100%						100%	80,325.80	17,965.91	98,291.71	98,291.71	-	-	-	-	-	-	-	-	98,291.71	-
144	U1022	AGENT, AUDIT (EA)	100%						100%	75,948.33	18,750.65	94,698.98	94,698.98	-	-	-	-	-	-	-	-	94,698.98	-
146	U1022	AGENT, AUDIT (EA)	100%						100%	72,527.51	17,653.27	90,180.78	90,180.78	-	-	-	-	-	-	-	-	90,180.78	-
147	U1022	AGENT, AUDIT (EA)	100%						100%	97,187.07	21,973.15	119,160.22	119,160.22	-	-	-	-	-	-	-	-	119,160.22	-
148	U1022	AGENT, AUDIT (EA)	100%						100%	54,654.36	16,600.32	71,254.68	71,254.68	-	-	-	-	-	-	-	-	71,254.68	-
149	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	97,564.08	21,649.51	119,213.59	119,213.59	-	-	-	-	-	-	-	-	119,213.59	-
153	U1009	CHIEF DEPUTY, INVESTIGATNS(EA)						100%	100%	124,224.77	28,365.20	152,589.97	-	-	-	-	-	-	-	-	152,589.97	152,589.97	-
157	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	115,860.69	23,502.17	139,362.86	139,362.86	-	-	-	-	-	-	-	-	139,362.86	-
159	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	117,116.47	23,121.29	140,237.76	140,237.76	-	-	-	-	-	-	-	-	140,237.76	-
161	U1052	SR AGENT, TECHNOLOGY (EA)	100%						100%	101,987.65	23,112.58	125,100.23	125,100.23	-	-	-	-	-	-	-	-	125,100.23	-
162	U1022	AGENT, AUDIT (EA)	100%						100%	79,644.37	18,791.15	98,435.52	98,435.52	-	-	-	-	-	-	-	-	98,435.52	-
168	U1022	AGENT, AUDIT (EA)	100%						100%	76,577.09	17,445.29	94,022.38	94,022.38	-	-	-	-	-	-	-	-	94,022.38	-
169	U1022	AGENT, AUDIT (EA)	100%						100%	94,372.28	21,466.47	115,838.75	115,838.75	-	-	-	-	-	-	-	-	115,838.75	-
172	2.21	ADMIN ASSISTANT 4	100%						100%	68,572.66	15,837.34	84,410.00	84,410.00	-	-	-	-	-	-	-	-	84,410.00	-
173	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	90,397.40	20,534.51	110,931.91	-	-	-	-	-	-	-	-	110,931.91	110,931.91	-
174	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	78,230.51	17,648.75	95,879.26	-	-	-	-	-	-	-	-	95,879.26	95,879.26	-
175	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	114,871.37	21,111.68	135,983.05	135,983.05	-	-	-	-	-	-	-	-	135,983.05	-
176	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	103,023.89	21,429.94	124,453.83	124,453.83	-	-	-	-	-	-	-	-	124,453.83	-
177	U1024	CHIEF DEPUTY, ADMINISTRATION	100%						100%	108,838.36	28,907.31	137,745.67	137,745.67	-	-	-	-	-	-	-	-	137,745.67	-
178	U1025	SUPERVISOR (EA)	100%						100%	116,703.16	26,346.93	143,050.09	143,050.09	-	-	-	-	-	-	-	-	143,050.09	-
179	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	32,959.16	18,732.96	51,692.12	51,692.12	-	-	-	-	-	-	-	-	51,692.12	-
180	U1075	INFORMATION TECHNOLOGY MANAGER	100%						100%	135,572.54	29,904.79	165,477.33	165,477.33	-	-	-	-	-	-	-	-	165,477.33	-
181	U1025	SUPERVISOR (EA)	100%						100%	109,116.87	23,980.36	133,097.23	133,097.23	-	-	-	-	-	-	-	-	133,097.23	-
183	2.211	ADMIN ASSISTANT 3	100%						100%	48,804.18	11,305.45	60,109.63	60,109.63	-	-	-	-	-	-	-	-	60,109.63	-
184	2.211	ADMIN ASSISTANT 3	100%						100%	53,118.62	12,107.25	65,225.87	65,225.87	-	-	-	-	-	-	-	-	65,225.87	-
185	U1029	SUPVR, AUDIT (EA)	100%						100%	116,174.01	28,612.15	144,786.16	144,786.16	-	-	-	-	-	-	-	-	144,786.16	-
186	U1021	SR AGENT, AUDIT (EA)	100%						100%	101,721.88	25,195.37	126,917.25	126,917.25	-	-	-	-	-	-	-	-	126,917.25	-
187	U1021	SR AGENT, AUDIT (EA)	100%						100%	101,704.75	25,046.43	126,751.18	126,751.18	-	-	-	-	-	-	-	-	126,751.18	-
189	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	99,057.95	24,182.04	123,239.99	123,239.99	-	-	-	-	-	-	-	-	123,239.99	-
191	U1022	AGENT, AUDIT (EA)	100%						100%	78,925.60	18,156.72	97,082.32	97,082.32	-	-	-	-	-	-	-	-	97,082.32	-
192	U1022	AGENT, AUDIT (EA)	100%						100%	51,028.02	18,283.09	69,311.11	69,311.11	-	-	-	-	-	-	-	-	69,311.11	-
193	U1022	AGENT, AUDIT (EA)	100%						100%	68,362.04	17,653.85	86,015.89	86,015.89	-	-	-	-	-	-	-	-	86,015.89	-
194	U1022	AGENT, AUDIT (EA)	100%						100%	60,705.57	18,814.47	79,520.04	79,520.04	-	-	-	-	-	-	-	-	79,520.04	-
195	U1022	AGENT, AUDIT (EA)	100%						100%	49,645.34	17,679.55	67,324.89	67,324.89	-	-	-	-	-	-	-	-	67,324.89	-
196	U1022	AGENT, AUDIT (EA)	100%						100%	96,875.78	24,011.72	120,887.50	120,887.50	-	-	-	-	-	-	-	-	120,887.50	-
197	U1022	AGENT, AUDIT (EA)	100%						100%	97,815.36	21,691.28	119,506.64	119,506.64	-	-	-	-	-	-	-	-	119,506.64	-
198	U1022	AGENT, AUDIT (EA)	100%						100%	94,258.08	21,397.70	115,655.78	115,655.78	-	-	-	-	-	-	-	-	115,655.78	-
201	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	116,366.92	28,775.45	145,142.37	-	-	-	-	-	-	-	-	145,142.37	145,142.37	-
202	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	134,936.88	22,301.27	157,238.15	-	-	-	-	-	-	-	-	157,238.15	157,238.15	-
203	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	90,321.90	20,312.97	110,634.87	-	-	-	-	-	-	-	-	110,634.87	110,634.87	-
208	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	81,790.27	18,357.33	100,147.60	-	-	-	-	-	-	-	-	100,147.60	100,147.60	-
212	2.211	ADMIN ASSISTANT 3						100%	100%	-	11,384.96	11,384.96	-	-	-	-	-	-	-	-	11,384.96	11,384.96	-
213	U1047	SUPVR, TAX & LICENSE (EA)	100%						100%	113,548.49	25,996.27	139,544.76	139,544.76	-	-	-	-	-	-	-	-	139,544.76	-
214	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	108,190.80	22,937.26	131,128.06	-	-	-	-	-	-	-	-	131,128.06	131,128.06	-
215	U1018	NETWORK SPECIALIST 2 (EA)	100%						100%	103,683.02	23,830.32	127,513.34	127,513.34	-	-	-	-	-	-	-	-	127,513.34	-
217	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	98,786.21	21,292.92	120,079.13	120,079.13	-	-	-	-	-	-	-	-	120,079.13	-
218	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	44,037.12	16,600.32	60,637.44	60,637.44	-	-	-	-	-	-	-	-	60,637.44	-
219	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	101,853.28	23,398.11	125,251.39	125,251.39	-	-	-	-	-	-	-	-	125,251.39	-
220	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	105,156.19	21,508.23	126,664.42	126,664.42	-	-	-	-	-	-	-	-	126,664.42	-
221	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	114,184.84	26,646.88	140,831.72	140,831.72	-	-	-	-	-	-	-	-	140,831.72	-
222	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	100,460.86	21,242.58	121,703.44	121,703.44	-	-	-	-	-	-	-	-	121,703.44	-
223	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	74,402.93	16,535.88	90,938.81	90,938.81	-	-	-	-	-	-	-	-	90,938.81	-
224	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	82,769.77	18,566.41	101,336.18	101,336.18	-	-	-	-	-	-	-	-	101,336.18	-
225	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	103,881.41	21,788.44	125,669.85	125,669.85	-	-	-	-	-	-	-	-	125,669.85	-
226	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	96,545.56	21,275.93	117,821.49	117,821.49	-	-	-	-	-	-	-	-	117,821.49	-
227	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	104,171.97	22,129.98	126,301.95	126,301.95	-	-	-	-	-	-	-	-	126,301.95	-
228	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	46,614.60	16,593.06	63,207.66	63,207.66	-	-	-	-	-	-	-	-	63,207.66	-
231	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	-	16,600.32	16,600.32	16,600.32	-	-	-	-	-	-	-	-	16,600.32	-
232	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	81,264.98	16,600.32	97,865.30	97,865.30	-	-	-	-	-	-	-	-	97,865.30	-
233	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	-	16,600.32	16,600.32	16,600.32	-	-	-	-	-	-	-	-	16,600.32	-

Gaming Control Board
BA 4061
Position Fund Map
Work Program 248A4061
FY 2024

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Fed Forf. 4870	Fed Forf. 4688	Grand Total	Salary Actual	Projected	Total	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Training 3895	Fines 4152	Misc 4254	Fed Forf. 4870	Inv Fee 4688	Grand Total	Check
234	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	10,751.23	16,600.32	27,351.55	27,351.55	-	-	-	-	-	-	-	-	27,351.55	-
235	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	104,211.16	21,470.82	125,681.98	125,681.98	-	-	-	-	-	-	-	-	125,681.98	-
236	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	113,387.64	21,596.12	134,983.76	134,983.76	-	-	-	-	-	-	-	-	134,983.76	-
237	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	91,693.79	16,569.39	108,263.18	108,263.18	-	-	-	-	-	-	-	-	108,263.18	-
238	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	108,617.46	21,793.87	130,411.33	130,411.33	-	-	-	-	-	-	-	-	130,411.33	-
240	2.212	ADMIN ASSISTANT 2	100%						100%	40,907.76	10,240.53	51,148.29	51,148.29	-	-	-	-	-	-	-	-	51,148.29	-
241	2.212	ADMIN ASSISTANT 2	100%						100%	61,387.20	13,969.66	75,356.86	75,356.86	-	-	-	-	-	-	-	-	75,356.86	-
243	2.212	ADMIN ASSISTANT 2	100%						100%	42,623.41	8,266.60	50,890.01	50,890.01	-	-	-	-	-	-	-	-	50,890.01	-
244	2.212	ADMIN ASSISTANT 2	100%						100%	37,326.99	10,062.23	47,389.22	47,389.22	-	-	-	-	-	-	-	-	47,389.22	-
245	2.212	ADMIN ASSISTANT 2	100%						100%	45,439.60	10,575.98	56,015.58	56,015.58	-	-	-	-	-	-	-	-	56,015.58	-
246	U1031	HEARINGS OFFICER (EA)	100%						100%	125,407.57	29,837.06	155,244.63	155,244.63	-	-	-	-	-	-	-	-	155,244.63	-
247	U1068	SPECIAL AGENT, AUDIT (EA)	100%						100%	106,443.42	26,378.22	132,821.64	132,821.64	-	-	-	-	-	-	-	-	132,821.64	-
248	U1021	SR AGENT, AUDIT (EA)	100%						100%	101,851.09	22,917.63	124,768.72	124,768.72	-	-	-	-	-	-	-	-	124,768.72	-
249	U1022	AGENT, AUDIT (EA)	100%						100%	44,435.69	16,600.32	61,036.01	61,036.01	-	-	-	-	-	-	-	-	61,036.01	-
250	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	47,230.34	16,600.32	63,830.66	-	-	-	-	-	-	-	-	63,830.66	63,830.66	-
251	U1022	AGENT, AUDIT (EA)	100%						100%	94,374.22	21,397.72	115,771.94	-	-	-	-	-	-	-	-	-	115,771.94	-
252	U1022	AGENT, AUDIT (EA)	100%						100%	94,450.46	21,508.52	115,958.98	115,958.98	-	-	-	-	-	-	-	-	115,958.98	-
253	U1022	AGENT, AUDIT (EA)	100%						100%	70,272.85	16,965.16	87,238.01	87,238.01	-	-	-	-	-	-	-	-	87,238.01	-
254	U1022	AGENT, AUDIT (EA)	100%						100%	86,116.64	20,930.72	107,047.36	107,047.36	-	-	-	-	-	-	-	-	107,047.36	-
255	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	102,019.98	23,045.21	125,065.19	-	-	-	-	-	-	-	-	125,065.19	125,065.19	-
256	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	99,955.86	21,944.34	121,900.20	-	-	-	-	-	-	-	-	121,900.20	121,900.20	-
257	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	113,458.79	25,876.02	139,334.81	-	-	-	-	-	-	-	-	139,334.81	139,334.81	-
259	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	97,409.61	24,096.91	121,506.52	-	-	-	-	-	-	-	-	121,506.52	121,506.52	-
260	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	26,222.99	16,600.32	42,823.31	42,823.31	-	-	-	-	-	-	-	-	42,823.31	-
261	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	99,931.78	19,404.06	119,335.84	119,335.84	-	-	-	-	-	-	-	-	119,335.84	-
262	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	114,792.83	22,895.32	137,688.15	137,688.15	-	-	-	-	-	-	-	-	137,688.15	-
263	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	116,951.94	23,199.72	140,151.66	140,151.66	-	-	-	-	-	-	-	-	140,151.66	-
264	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	98,696.08	21,712.08	120,408.16	120,408.16	-	-	-	-	-	-	-	-	120,408.16	-
267	2.212	ADMIN ASSISTANT 2	100%						100%	60,244.51	14,118.69	74,363.20	74,363.20	-	-	-	-	-	-	-	-	74,363.20	-
268	2.211	ADMIN ASSISTANT 3	100%						100%	50,425.73	11,708.71	62,134.44	62,134.44	-	-	-	-	-	-	-	-	62,134.44	-
269	U1051	HUMAN RESOURCES MANAGER	100%						100%	123,868.06	27,448.61	151,316.67	151,316.67	-	-	-	-	-	-	-	-	151,316.67	-
270	2.211	ADMIN ASSISTANT 3	100%						100%	41,833.22	11,384.96	53,218.18	53,218.18	-	-	-	-	-	-	-	-	53,218.18	-
272	2.212	ADMIN ASSISTANT 2	100%						100%	38,324.40	8,672.27	46,996.67	46,996.67	-	-	-	-	-	-	-	-	46,996.67	-
273	2.211	ADMIN ASSISTANT 3	100%						100%	49,883.16	11,689.01	61,572.17	61,572.17	-	-	-	-	-	-	-	-	61,572.17	-
275	7.141	ACCOUNTANT TECHNICIAN 2	100%						100%	54,501.00	12,602.76	67,103.76	67,103.76	-	-	-	-	-	-	-	-	67,103.76	-
277	2.303	ACCOUNTING ASSISTANT 2	100%						100%	33,721.27	10,561.28	44,282.55	44,282.55	-	-	-	-	-	-	-	-	44,282.55	-
281	U1010	INVESTIGATIVE SERVICE MGR (EA)						100%	100%	124,649.20	28,377.66	153,026.86	-	-	-	-	-	-	-	-	153,026.86	153,026.86	-
282	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	59,038.50	18,466.23	77,504.73	-	-	-	-	-	-	-	-	77,504.73	77,504.73	-
283	U1020	CHIEF DEPUTY, AUDIT (EA)	100%						100%	126,622.01	30,698.19	157,320.20	157,320.20	-	-	-	-	-	-	-	-	157,320.20	-
284	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	113,631.82	26,104.29	139,736.11	-	-	-	-	-	-	-	-	139,736.11	139,736.11	-
285	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	113,489.01	25,982.97	139,471.98	139,471.98	-	-	-	-	-	-	-	-	139,471.98	-
286	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	103,350.85	22,490.20	125,841.05	125,841.05	-	-	-	-	-	-	-	-	125,841.05	-
287	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	107,675.40	23,026.09	130,701.49	130,701.49	-	-	-	-	-	-	-	-	130,701.49	-
288	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	4,635.35	16,600.32	21,235.67	21,235.67	-	-	-	-	-	-	-	-	21,235.67	-
290	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	95,288.22	22,300.31	117,588.53	117,588.53	-	-	-	-	-	-	-	-	117,588.53	-
292	U1015	CHIEF DEPUTY, ENFORCEMENT (EA)	100%						100%	124,483.58	28,540.33	153,023.91	153,023.91	-	-	-	-	-	-	-	-	153,023.91	-
293	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	115,995.25	25,932.76	141,928.01	141,928.01	-	-	-	-	-	-	-	-	141,928.01	-
294	U1064	INFO MANAGEMENT COORDINATOR	100%						100%	72,944.26	19,835.96	92,780.22	92,780.22	-	-	-	-	-	-	-	-	92,780.22	-
295	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	95,095.16	20,593.90	115,689.06	115,689.06	-	-	-	-	-	-	-	-	115,689.06	-
296	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	117,021.88	22,451.43	139,473.31	139,473.31	-	-	-	-	-	-	-	-	139,473.31	-
300	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	97,180.86	21,567.44	118,748.30	118,748.30	-	-	-	-	-	-	-	-	118,748.30	-
301	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	100,012.10	22,306.83	122,318.93	122,318.93	-	-	-	-	-	-	-	-	122,318.93	-
302	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	74,071.14	16,679.09	90,750.23	-	-	-	-	-	-	-	-	90,750.23	90,750.23	-
303	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	109,242.68	23,757.34	133,000.02	133,000.02	-	-	-	-	-	-	-	-	133,000.02	-
306	2.211	ADMIN ASSISTANT 3	100%						100%	49,703.87	11,528.11	61,231.98	61,231.98	-	-	-	-	-	-	-	-	61,231.98	-
307	U1058	SYSTEM MANAGER	100%						100%	87,520.19	28,266.34	115,786.53	115,786.53	-	-	-	-	-	-	-	-	115,786.53	-
308	U1071	NETWORK SPECIALIST 1 (EA)	100%						100%	98,760.77	22,421.10	121,181.87	121,181.87	-	-	-	-	-	-	-	-	121,181.87	-
309	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	19,230.82	18,732.96	37,963.78	37,963.78	-	-	-	-	-	-	-	-	37,963.78	-
310	U1065	PROGRAMMING MANAGER	100%						100%	70,668.52	27,171.78	97,840.30	97,840.30	-	-	-	-	-	-	-	-	97,840.30	-
311	U1068	SPECIAL AGENT, AUDIT (EA)	100%						100%	106,599.69	26,554.64	133,154.33	133,154.33	-	-	-	-	-	-	-	-	133,154.33	-
312	U1022	AGENT, AUDIT (EA)	100%						100%	40,005.47	16,600.32	56,605.79	56,605.79	-	-	-	-	-	-	-	-	56,605.79	-
313	U1022	AGENT, AUDIT (EA)	100%						100%	29,409.68	16,600.32	46,010.00	46,010.00	-	-	-	-	-	-	-	-	46,010.00	-
317	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	114,418.71	26,081.47	140,500.18	-	-	-	-	-	-	-	-	140,500.18	140,500.18	-
318	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	102,033.40	23,149.18	125,182.58	-	-	-	-	-	-	-	-	125,182.58	125,182.58	-
319	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	109,019.64	23,487.87	132,507.51	-	-	-	-	-	-	-	-	132,507.51	132,507.51	-
320	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	86,441.53	5,646.41	92,087.94	-	-	-	-	-	-	-	-	92,087.94	92,087.94	-
322	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	43,751.73	16,835.07	60,586.80	-	-	-	-	-	-	-	-	60,586.80	60,586.80	-
323	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	50,237.30	15,392.63	65,629.93	-	-	-	-	-	-	-	-	65,629.93	65,629.93	-
324	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	4,047.67	6,563.63	10,611.30	-	-	-	-	-	-	-	-	10,611.30	10,611.30	-
329	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	30,375.21	16,600.32	46,975.53	-	-	-	-	-	-	-	-	46,975.53	46,975.53	-
332	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	108,212.70	23,313.34	131,526.04	131,526.04	-	-	-	-	-	-	-	-	131,526.04	-
334	U1016	SR AGENT, ENFORCEMENT (EA)	100%						100%	82,621.86	15,936.66	98,558.52	98,558.52	-	-	-	-	-	-	-	-	98,558.52	-
336	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	112,430.19	22,127.12	134,557.31	134,557.31	-	-	-	-	-	-	-	-	134,557.31	-
337	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	94,190.51	17,700.38	111,890.89	111,890.89	-	-	-	-	-	-	-	-	111,890.89	-
338	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	115,537.16	22,379.12	137,916.28	137,916.28	-	-	-	-	-	-	-	-	137,916.28	-
339	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	101,484.81	22,501.43	123,986.24	123,986.24	-	-	-	-	-	-	-	-	123,986.24	-
340	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	96,051.79	21,510.61	117,562.40	117,562.40	-	-	-	-	-	-	-	-	117,562.40	-
342	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	106,684.56	21,406.83	128,091.39	128,091.39	-	-	-	-	-	-	-	-	128,091.39	-
343	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	48,906.26	21,546.47	70,452.73	70,452.73	-	-	-	-	-	-	-	-	70,452.73	-
344	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	94,725.68	21,441.09	116,166.77	116,166.77	-	-	-	-	-	-	-	-	116,166.77	-
345	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	92,225.84	20,017.15	112,242.99	112,242.99	-	-	-	-	-	-	-	-	112,242.99	-

Gaming Control Board
BA 4061
Position Fund Map
Work Program 24BA4061
FY 2024

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Fed Forf. 4670	4888	Grand Total	Salary Actual	Projected	Total	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Training 3895	Fines 4152	Misc 4254	Fed Forf. 4670	Inv Fee 4888	Grand Total	Check
346	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	101,551.28	22,049.37	123,600.65	123,600.65	-	-	-	-	-	-	-	-	123,600.65	-
347	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	113,367.73	21,492.31	134,860.04	134,860.04	-	-	-	-	-	-	-	-	134,860.04	-
349	2.212	ADMIN ASSISTANT 2	100%						100%	46,794.08	10,500.43	57,294.51	57,294.51	-	-	-	-	-	-	-	-	57,294.51	-
350	2.212	ADMIN ASSISTANT 2	100%						100%	15,791.53	12,107.41	27,898.94	27,898.94	-	-	-	-	-	-	-	-	27,898.94	-
353	2.21	ADMIN ASSISTANT 4	100%						100%	17,438.85	11,708.70	29,147.55	29,147.55	-	-	-	-	-	-	-	-	29,147.55	-
355	U1022	AGENT, AUDIT (EA)	100%						100%	79,158.31	18,663.52	97,821.83	97,821.83	-	-	-	-	-	-	-	-	97,821.83	-
356	U1022	AGENT, AUDIT (EA)	100%						100%	97,201.63	22,108.50	119,310.13	119,310.13	-	-	-	-	-	-	-	-	119,310.13	-
357	U1022	AGENT, AUDIT (EA)	100%						100%	97,189.43	21,703.74	118,893.17	118,893.17	-	-	-	-	-	-	-	-	118,893.17	-
358	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	94,362.63	21,395.12	115,757.75	115,757.75	-	-	-	-	-	-	-	-	115,757.75	-
359	U1022	AGENT, AUDIT (EA)	100%						100%	91,353.50	14,033.77	105,387.27	105,387.27	-	-	-	-	-	-	-	-	105,387.27	-
360	2.212	ADMIN ASSISTANT 2	100%						100%	44,898.68	10,325.00	55,223.68	55,223.68	-	-	-	-	-	-	-	-	55,223.68	-
361	2.212	ADMIN ASSISTANT 2	100%						100%	35,773.93	6,670.22	42,444.15	42,444.15	-	-	-	-	-	-	-	-	42,444.15	-
362	U1080	SR NETWORK SPECIALIST	100%						100%	98,190.34	17,090.35	115,280.69	115,280.69	-	-	-	-	-	-	-	-	115,280.69	-
363	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	8,277.02	21,190.28	29,467.30	-	-	-	-	-	-	-	-	29,467.30	29,467.30	-
364	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	118,101.78	26,409.06	144,510.84	-	-	-	-	-	-	-	-	144,510.84	144,510.84	-
365	2.212	ADMIN ASSISTANT 2	100%						100%	51,575.34	11,389.22	62,964.56	62,964.56	-	-	-	-	-	-	-	-	62,964.56	-
366	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	115,064.88	24,069.28	139,134.16	139,134.16	-	-	-	-	-	-	-	-	139,134.16	-
367	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	81,807.18	19,151.45	100,958.63	100,958.63	-	-	-	-	-	-	-	-	100,958.63	-
369	2.212	ADMIN ASSISTANT 2	100%						100%	60,114.86	14,059.27	74,174.13	74,174.13	-	-	-	-	-	-	-	-	74,174.13	-
372	2.212	ADMIN ASSISTANT 2	100%						100%	44,849.12	10,240.54	55,089.66	55,089.66	-	-	-	-	-	-	-	-	55,089.66	-
373	2.21	ADMIN ASSISTANT 4	100%						100%	59,633.52	13,946.78	73,580.30	73,580.30	-	-	-	-	-	-	-	-	73,580.30	-
375	U1022	AGENT, AUDIT (EA)	100%						100%	86,694.50	19,530.90	106,225.40	106,225.40	-	-	-	-	-	-	-	-	106,225.40	-
376	U1076	SR ECONOMIC ANALYST	100%						100%	119,951.81	27,479.71	147,431.52	147,431.52	-	-	-	-	-	-	-	-	147,431.52	-
377	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	101,969.64	22,306.01	124,275.65	-	-	-	-	-	-	-	-	124,275.65	124,275.65	-
378	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	87,397.45	19,380.92	106,778.37	106,778.37	-	-	-	-	-	-	-	-	106,778.37	-
379	2.212	ADMIN ASSISTANT 2	100%						100%	32,754.12	21,190.28	53,944.40	53,944.40	-	-	-	-	-	-	-	-	53,944.40	-
380	2.212	ADMIN ASSISTANT 2	100%						100%	54,432.06	3,437.15	57,869.21	57,869.21	-	-	-	-	-	-	-	-	57,869.21	-
381	U1022	AGENT, AUDIT (EA)	100%						100%	93,970.58	21,704.58	115,675.16	115,675.16	-	-	-	-	-	-	-	-	115,675.16	-
382	U1022	AGENT, AUDIT (EA)	100%						100%	89,074.70	20,747.92	109,822.62	109,822.62	-	-	-	-	-	-	-	-	109,822.62	-
384	U1022	AGENT, AUDIT (EA)	100%						100%	99,804.59	24,587.19	124,391.78	124,391.78	-	-	-	-	-	-	-	-	124,391.78	-
385	U1022	AGENT, AUDIT (EA)	100%						100%	38,673.28	16,448.28	55,121.56	55,121.56	-	-	-	-	-	-	-	-	55,121.56	-
386	U1022	AGENT, AUDIT (EA)	100%						100%	97,201.63	21,976.40	119,178.03	119,178.03	-	-	-	-	-	-	-	-	119,178.03	-
387	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	109,965.29	21,537.14	131,502.43	131,502.43	-	-	-	-	-	-	-	-	131,502.43	-
388	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	94,390.38	21,451.70	115,842.08	115,842.08	-	-	-	-	-	-	-	-	115,842.08	-
390	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	105,510.59	22,960.71	128,471.30	-	-	-	-	-	-	-	-	128,471.30	128,471.30	-
391	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	95,096.45	22,323.00	117,419.45	-	-	-	-	-	-	-	-	117,419.45	117,419.45	-
393	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	26,391.12	6,852.63	33,243.75	33,243.75	-	-	-	-	-	-	-	-	33,243.75	-
394	2.212	ADMIN ASSISTANT 2						100%	100%	54,210.90	5,154.81	59,365.71	-	-	-	-	-	-	-	-	59,365.71	59,365.71	-
395	2.212	ADMIN ASSISTANT 2						100%	100%	-	10,561.28	10,561.28	-	-	-	-	-	-	-	-	10,561.28	10,561.28	-
396	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	55,556.49	16,721.80	72,278.29	-	-	-	-	-	-	-	-	72,278.29	72,278.29	-
397	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	124,389.06	3,721.05	128,110.11	128,110.11	-	-	-	-	-	-	-	-	128,110.11	-
399	U1028	TECHNICIAN, TECHNOLOGY (EA)	100%						100%	48,642.33	17,310.88	65,953.21	65,953.21	-	-	-	-	-	-	-	-	65,953.21	-
405	U1022	AGENT, AUDIT (EA)	100%						100%	94,242.67	21,278.66	115,521.33	115,521.33	-	-	-	-	-	-	-	-	115,521.33	-
409	U1028	TECHNICIAN, TECHNOLOGY (EA)	100%						100%	76,066.11	18,145.95	94,212.06	94,212.06	-	-	-	-	-	-	-	-	94,212.06	-
410	U1001	SUPVR, ENFORCEMENT (EA)	100%						100%	110,719.82	25,670.55	136,390.37	136,390.37	-	-	-	-	-	-	-	-	136,390.37	-
418	U1028	TECHNICIAN, TECHNOLOGY (EA)	100%						100%	60,238.41	17,310.61	77,549.02	77,549.02	-	-	-	-	-	-	-	-	77,549.02	-
419	U1022	AGENT, AUDIT (EA)	100%						100%	95,892.25	24,384.68	120,276.93	120,276.93	-	-	-	-	-	-	-	-	120,276.93	-
422	U1028	TECHNICIAN, TECHNOLOGY (EA)	100%						100%	73,923.77	18,429.49	92,353.26	92,353.26	-	-	-	-	-	-	-	-	92,353.26	-
423	U1028	TECHNICIAN, TECHNOLOGY (EA)	100%						100%	59,837.56	17,314.05	77,151.61	77,151.61	-	-	-	-	-	-	-	-	77,151.61	-
424	U1022	AGENT, AUDIT (EA)	100%						100%	98,866.62	21,976.40	120,843.02	120,843.02	-	-	-	-	-	-	-	-	120,843.02	-
428	U1018	NETWORK SPECIALIST 2 (EA)	100%						100%	98,162.76	22,713.71	120,876.47	120,876.47	-	-	-	-	-	-	-	-	120,876.47	-
429	U1018	NETWORK SPECIALIST 2 (EA)	100%						100%	105,699.02	23,830.56	129,529.58	129,529.58	-	-	-	-	-	-	-	-	129,529.58	-
430	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	98,542.90	21,508.86	120,051.76	120,051.76	-	-	-	-	-	-	-	-	120,051.76	-
431	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	92,165.27	20,216.62	112,381.89	112,381.89	-	-	-	-	-	-	-	-	112,381.89	-
432	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	98,490.25	21,543.58	120,033.83	120,033.83	-	-	-	-	-	-	-	-	120,033.83	-
433	U1029	SUPVR, AUDIT (EA)	100%						100%	116,171.94	28,611.69	144,783.63	144,783.63	-	-	-	-	-	-	-	-	144,783.63	-
434	U1023	INFORMATION SECURITY OFFICER	100%						100%	24,710.86	28,062.77	52,773.63	52,773.63	-	-	-	-	-	-	-	-	52,773.63	-
435	U1021	SR AGENT, AUDIT (EA)	100%						100%	68,102.83	22,442.30	90,545.13	90,545.13	-	-	-	-	-	-	-	-	90,545.13	-
436	U1022	AGENT, AUDIT (EA)	100%						100%	26,665.59	17,638.29	44,303.88	44,303.88	-	-	-	-	-	-	-	-	44,303.88	-
437	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	5,563.87	9,022.27	14,586.14	14,586.14	-	-	-	-	-	-	-	-	14,586.14	-
438	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	-	18,732.96	18,732.96	18,732.96	-	-	-	-	-	-	-	-	18,732.96	-
504	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	118,566.73	23,989.64	142,556.37	-	-	-	-	-	-	-	-	142,556.37	142,556.37	-
505	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	111,358.43	23,805.35	135,163.78	-	-	-	-	-	-	-	-	135,163.78	135,163.78	-
506	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	109,110.31	24,084.18	133,194.49	-	-	-	-	-	-	-	-	133,194.49	133,194.49	-
507	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	106,830.30	24,193.19	131,023.49	-	-	-	-	-	-	-	-	131,023.49	131,023.49	-
508	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	74,124.48	16,600.32	90,724.80	-	-	-	-	-	-	-	-	90,724.80	90,724.80	-
509	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	25,193.40	16,600.32	41,793.72	-	-	-	-	-	-	-	-	41,793.72	41,793.72	-
510	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	11,981.97	9,281.91	21,263.88	-	-	-	-	-	-	-	-	21,263.88	21,263.88	-
515	2.211	ADMIN ASSISTANT 3						100%	100%	58,685.60	13,553.24	72,238.84	-	-	-	-	-	-	-	-	72,238.84	72,238.84	-
517	2.212	ADMIN ASSISTANT 2	100%						100%	43,343.18	10,573.68	53,916.86	53,916.86	-	-	-	-	-	-	-	-	53,916.86	-
518	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	97,190.45	21,973.92	119,164.37	119,164.37	-	-	-	-	-	-	-	-	119,164.37	-
519	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	86,466.80	19,778.29	106,245.09	106,245.09	-	-	-	-	-	-	-	-	106,245.09	-
521	U1022	AGENT, AUDIT (EA)	100%						100%	97,198.97	21,975.79	119,174.76	119,174.76	-	-	-	-	-	-	-	-	119,174.76	-
522	U1022	AGENT, AUDIT (EA)	100%						100%	90,708.18	20,568.86	111,277.04	111,277.04	-	-	-	-	-	-	-	-	111,277.04	-
524	U1022	AGENT, AUDIT (EA)	100%						100%	76,671.74	17,650.92	94,322.66	94,322.66	-	-	-	-	-	-	-	-	94,322.66	-
525	U1022	AGENT, AUDIT (EA)	100%						100%	83,480.17	19,609.07	103,089.24	103,089.24	-	-	-	-	-	-	-	-	103,089.24	-
526	U1022	AGENT, AUDIT (EA)	100%						100%	83,502.04	24,586.93	108,088.97	108,088.97	-	-	-	-	-	-	-	-	108,088.97	-
527	U1022	AGENT, AUDIT (EA)	100%						100%	79,574.39	17,735.88	97,310.27	97,310.27	-	-	-	-	-	-	-	-	97,310.27	-
528	U1022	AGENT, AUDIT (EA)	100%						100%	94,450.46	21,480.22	115,930.68	115,930.68	-	-	-	-	-	-	-	-	115,930.68	-
533	U1022	AGENT, AUDIT (EA)	100%						100%	80,664.02	18,152.11	98,816.13	98,816.13	-	-	-	-	-	-	-	-	98,816.13	-
534	U1009	CHIEF DEPUTY, INVESTIGATNS(EA)						100%	100%	124,365.02	28,448.38	152,813.40	-	-	-	-	-	-	-	-	152,813.40	152,813.40	-

Gaming Control Board
BA 4061
Position Fund Map
Work Program 24BA4061
FY 2024

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Fed Forf. 4670	4688	Grand Total	Salary Actual	Projected	Total	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Training 3895	Fines 4152	Misc 4254	Fed Forf. 4670	Inv Fee 4688	Grand Total	Check
535	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	107,012.88	24,031.24	131,044.12	-	-	-	-	-	-	-	-	131,044.12	131,044.12	-
536	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	113,834.10	26,306.63	140,140.73	-	-	-	-	-	-	-	-	140,140.73	140,140.73	-
548	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	97,860.24	20,854.28	118,714.52	118,714.52	-	-	-	-	-	-	-	-	118,714.52	-
549	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	95,448.81	20,006.26	115,455.07	115,455.07	-	-	-	-	-	-	-	-	115,455.07	-
550	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	91,401.47	19,385.24	110,786.71	110,786.71	-	-	-	-	-	-	-	-	110,786.71	-
551	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	101,945.56	21,899.25	123,844.81	123,844.81	-	-	-	-	-	-	-	-	123,844.81	-
552	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	101,319.14	21,317.54	122,636.68	122,636.68	-	-	-	-	-	-	-	-	122,636.68	-
562	2.212	ADMIN ASSISTANT 2	100%						100%	45,012.68	9,800.83	54,813.51	54,813.51	-	-	-	-	-	-	-	-	54,813.51	-
565	U1039	SYSTEMS ADMINISTRATOR (EA)	100%						100%	116,118.39	25,971.79	142,090.18	142,090.18	-	-	-	-	-	-	-	-	142,090.18	-
566	2.21	ADMIN ASSISTANT 4	100%						100%	34,350.98	11,967.09	46,318.07	46,318.07	-	-	-	-	-	-	-	-	46,318.07	-
568	2.21	ADMIN ASSISTANT 4	100%						100%	15,369.45	10,155.68	25,525.13	25,525.13	-	-	-	-	-	-	-	-	25,525.13	-
601	U1061	CHIEF DEPUTY, TECHNOLOGY	100%						100%	134,772.08	32,102.87	166,874.95	166,874.95	-	-	-	-	-	-	-	-	166,874.95	-
602	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	112,990.91	27,352.77	140,343.68	-	-	-	-	-	-	-	-	140,343.68	140,343.68	-
603	U1070	SR ENGINEER, TECHNOLOGY (EA)	100%						100%	133,145.25	32,050.27	165,195.52	165,195.52	-	-	-	-	-	-	-	-	165,195.52	-
604	U1070	SR ENGINEER, TECHNOLOGY (EA)	100%						100%	131,127.87	30,570.89	161,698.76	161,698.76	-	-	-	-	-	-	-	-	161,698.76	-
605	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	91,072.02	21,010.45	112,082.47	112,082.47	-	-	-	-	-	-	-	-	112,082.47	-
606	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	106,502.20	24,009.32	130,511.52	130,511.52	-	-	-	-	-	-	-	-	130,511.52	-
607	U1063	PROGRAMMING SUPERVISOR	100%						100%	121,217.62	26,892.74	148,110.36	148,110.36	-	-	-	-	-	-	-	-	148,110.36	-
608	U1022	AGENT, AUDIT (EA)	100%						100%	95,650.90	21,394.86	117,045.76	117,045.76	-	-	-	-	-	-	-	-	117,045.76	-
610	U1022	AGENT, AUDIT (EA)	100%						100%	79,432.43	18,007.26	97,439.69	97,439.69	-	-	-	-	-	-	-	-	97,439.69	-
612	U1022	AGENT, AUDIT (EA)	100%						100%	94,757.77	21,847.33	116,605.10	116,605.10	-	-	-	-	-	-	-	-	116,605.10	-
613	U1022	AGENT, AUDIT (EA)	100%						100%	96,040.82	21,825.39	117,866.21	117,866.21	-	-	-	-	-	-	-	-	117,866.21	-
614	U1021	SR AGENT, AUDIT (EA)	100%						100%	105,442.44	25,502.37	130,944.81	130,944.81	-	-	-	-	-	-	-	-	130,944.81	-
615	U1029	SUPVR, AUDIT (EA)	100%						100%	115,984.35	28,382.64	144,366.99	144,366.99	-	-	-	-	-	-	-	-	144,366.99	-
617	U1072	SPECIAL AGENT INVEST (EA)						100%	100%	104,778.83	21,037.31	125,816.14	-	-	-	-	-	-	-	-	125,816.14	125,816.14	-
619	2.211	ADMIN ASSISTANT 3						100%	100%	55,819.03	13,076.11	68,895.14	-	-	-	-	-	-	-	-	68,895.14	68,895.14	-
620	U1004	SUPVR, INVESTIGATIONS (EA)						100%	100%	113,116.11	25,540.22	138,656.33	-	-	-	-	-	-	-	-	138,656.33	138,656.33	-
622	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	87,883.21	19,494.08	107,377.29	107,377.29	-	-	-	-	-	-	-	-	107,377.29	-
623	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	95,836.38	22,217.74	118,054.12	118,054.12	-	-	-	-	-	-	-	-	118,054.12	-
626	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	97,134.35	21,963.43	119,097.78	119,097.78	-	-	-	-	-	-	-	-	119,097.78	-
628	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	102,665.09	21,856.99	124,522.08	124,522.08	-	-	-	-	-	-	-	-	124,522.08	-
629	U1017	AGENT, ENFORCEMENT (EA)	100%						100%	106,718.26	21,812.75	128,531.01	128,531.01	-	-	-	-	-	-	-	-	128,531.01	-
630	U1077	SR POLICY COUNSEL	100%						100%	116,955.65	29,824.44	146,780.09	146,780.09	-	-	-	-	-	-	-	-	146,780.09	-
715	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	127,097.23	30,566.08	157,663.31	-	-	-	-	-	-	-	-	157,663.31	157,663.31	-
716	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	119,361.56	26,961.92	146,323.48	-	-	-	-	-	-	-	-	146,323.48	146,323.48	-
717	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	86,934.26	23,441.13	110,375.39	-	-	-	-	-	-	-	-	110,375.39	110,375.39	-
718	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	123,300.37	29,764.94	153,065.31	-	-	-	-	-	-	-	-	153,065.31	153,065.31	-
719	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	-	18,732.96	18,732.96	-	-	-	-	-	-	-	-	18,732.96	18,732.96	-
720	U1026	ENGINEER, TECHNOLOGY (EA)						100%	100%	115,027.99	27,775.14	142,803.13	-	-	-	-	-	-	-	-	142,803.13	142,803.13	-
721	2.21	ADMIN ASSISTANT 4	100%						100%	52,225.15	12,107.41	64,332.56	64,332.56	-	-	-	-	-	-	-	-	64,332.56	-
722	U1001	SUPVR, ENFORCEMENT (EA)				100%			100%	92,391.87	22,223.56	114,615.43	-	-	-	114,615.43	-	-	-	-	-	114,615.43	-
723	2.211	ADMIN ASSISTANT 3				100%			100%	70,266.40	15,341.27	85,607.67	-	-	-	85,607.67	-	-	-	-	-	85,607.67	-
724	2.211	ADMIN ASSISTANT 3				100%			100%	67,364.84	15,197.99	82,562.83	-	-	-	82,562.83	-	-	-	-	-	82,562.83	-
725	2.212	ADMIN ASSISTANT 2				100%			100%	46,744.61	10,401.48	57,146.09	-	-	-	57,146.09	-	-	-	-	-	57,146.09	-
726	2.212	ADMIN ASSISTANT 2				100%			100%	60,294.19	14,173.44	74,467.63	-	-	-	74,467.63	-	-	-	-	-	74,467.63	-
727	2.212	ADMIN ASSISTANT 2				100%			100%	37,394.64	10,062.41	47,457.05	-	-	-	47,457.05	-	-	-	-	-	47,457.05	-
728	2.212	ADMIN ASSISTANT 2				100%			100%	50,272.92	10,848.79	61,121.71	-	-	-	61,121.71	-	-	-	-	-	61,121.71	-
729	2.212	ADMIN ASSISTANT 2				100%			100%	28,280.68	3,571.02	31,851.70	-	-	-	31,851.70	-	-	-	-	-	31,851.70	-
730	2.212	ADMIN ASSISTANT 2				100%			100%	57,658.63	12,643.25	70,301.88	-	-	-	70,301.88	-	-	-	-	-	70,301.88	-
731	2.212	ADMIN ASSISTANT 2				100%			100%	45,413.94	10,354.23	55,768.17	-	-	-	55,768.17	-	-	-	-	-	55,768.17	-
732	U1022	AGENT, AUDIT (EA)	100%						100%	97,201.63	21,976.40	119,178.03	119,178.03	-	-	-	-	-	-	-	-	119,178.03	-
734	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	96,923.88	22,302.75	119,226.63	-	-	-	-	-	-	-	-	119,226.63	119,226.63	-
735	U1066	SR AGENT, TAX & LICENSE (EA)	100%						100%	103,640.94	22,902.05	126,542.99	126,542.99	-	-	-	-	-	-	-	-	126,542.99	-
736	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	99,814.90	24,589.53	124,404.43	124,404.43	-	-	-	-	-	-	-	-	124,404.43	-
737	U1050	AGENT, TAX & LICENSE (EA)	100%						100%	73,649.75	16,734.25	90,384.00	90,384.00	-	-	-	-	-	-	-	-	90,384.00	-
738	2.211	ADMIN ASSISTANT 3						100%	100%	64,928.75	15,227.59	80,156.34	-	-	-	-	-	-	-	-	80,156.34	80,156.34	-
739	U1052	SR AGENT, TECHNOLOGY (EA)						100%	100%	105,080.69	26,195.47	131,276.16	-	-	-	-	-	-	-	-	131,276.16	131,276.16	-
740	U1052	SR AGENT, TECHNOLOGY (EA)						100%	100%	99,088.64	22,577.78	121,666.42	-	-	-	-	-	-	-	-	121,666.42	121,666.42	-
741	U1011	SR AGENT, INVESTIGATIONS (EA)						100%	100%	102,902.93	23,046.17	125,949.10	-	-	-	-	-	-	-	-	125,949.10	125,949.10	-
742	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	95,000.41	22,123.23	117,123.64	-	-	-	-	-	-	-	-	117,123.64	117,123.64	-
744	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	44,138.56	17,268.18	61,406.74	-	-	-	-	-	-	-	-	61,406.74	61,406.74	-
745	U1017	AGENT, ENFORCEMENT (EA)				100%			100%	96,062.27	21,734.80	117,797.07	-	-	-	117,797.07	-	-	-	-	-	117,797.07	-
746	2.211	ADMIN ASSISTANT 3				100%			100%	65,123.01	15,134.84	80,257.85	-	-	-	80,257.85	-	-	-	-	-	80,257.85	-
747	2.212	ADMIN ASSISTANT 2				100%			100%	45,572.46	10,577.30	56,149.76	-	-	-	56,149.76	-	-	-	-	-	56,149.76	-
748	U1070	SR ENGINEER, TECHNOLOGY (EA)						100%	100%	129,520.34	31,479.27	160,999.61	-	-	-	-	-	-	-	-	160,999.61	160,999.61	-
756	U1071	NETWORK SPECIALIST 1 (EA)	100%						100%	99,404.93	22,556.42	121,961.35	121,961.35	-	-	-	-	-	-	-	-	121,961.35	-
757	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	42,322.39	8,611.09	50,933.48	50,933.48	-	-	-	-	-	-	-	-	50,933.48	-
758	U1095	SR. APPLICATION DEVELOPER (EA)	100%						100%	98,973.79	8,548.43	107,522.22	107,522.22	-	-	-	-	-	-	-	-	107,522.22	-
759	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	6,835.30	16,600.32	23,435.62	-	-	-	-	-	-	-	-	23,435.62	23,435.62	-
760	U1012	AGENT, INVESTIGATIONS (EA)						100%	100%	94,631.11	21,673.37	116,304.48	-	-	-	-	-	-	-	-	116,304.48	116,304.48	-
761	U1025	SUPERVISOR (EA)	100%						100%	115,786.06	28,213.46	143,999.52	143,999.52	-	-	-	-	-	-	-	-	143,999.52	-
762	U1069	SPECIAL AGENT ENFORCEMENT (EA)	100%						100%	74,889.28	18,196.38	93,085.66	93,085.66	-	-	-	-	-	-	-	-	93,085.66	-
800	U1017	AGENT, ENFORCEMENT (EA)					100%		100%	104,298.73	21,413.55	125,712.28	-	-	-	-	-	-	-	125,712.28	-	125,712.28	-
801	U1017	AGENT, ENFORCEMENT (EA)					100%		100%	98,225.10	21,020.47	119,245.57	-	-	-	-	-	-	-	119,245.57	-	119,245.57	-
			294	0	0	13	2	89	398	33,572,157.50	8,094,922.10	41,667,079.60	31,124,272.77	-	-	935,104.84	-	-	-	244,957.85	9,362,744.13	41,667,079.60	-
											5400	77,283.00	57,088.45	-	-	2,524.32	-	-	-	388.36	17,281.88	77,283.00	
											5420	348.00	348.00	-	-		-	-	-			348.00	
											5430	3,073.00	2,270.01	-	-	100.37	-	-	-	15.44	687.18	3,073.00	
											5700	14,468.00	10,687.42	-	-	472.57	-	-	-	72.70	3,235.31	14,468.00	
											Credential pay		(248,330.00)								248,330.00	-	
											Total	41,762,251.60	30,946,336.64	-	-	938,202.11	-	-	-	245,434.35	9,632,278.50	41,762,251.60	Required Authority

Gaming Control Board
BA 4061
Position Fund Map
Work Program 248A4061
FY 2024

PCN	Class	Title	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Fed Forf. 4670	4688	Grand Total	Salary Actual	Salary Projected	Salary Total

	GF 2501	Charitable Lottery Fee 3700	ERU 3704	ERU 3705	Training 3895	Fines 4152	Misc 4254	Fed Forf. 4670	Inv Fee 4688	Grand Total	Check
Authority	29,428,926.00	11,825.00	1,125,648.00	75,935.00			25.00	209,042.00	11,406,277.00	42,257,078.00	
	(1,517,410.64)	11,825.00	1,125,648.00	(862,867.11)	-	-	25.00	(36,392.35)	1,773,998.50	494,826.40	Over(Shortage)
			Combined	262,780.89							
Less: Excluded Actual Expenses	620,099.21	-	-	14,756.61	-	-	-	13,054.27	138,966.98	786,877.07	
Net Shortfall	(897,311.43)										

Terminal Leave	51,723.00
Continuity of Service	152,335.00
Salary Adjustment	693,253.43
Net	-

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 7, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2980	University of Nevada, Reno	$91,396
2988	University of Nevada, Las Vegas (UNLV) Intercollegiate Athletics	$229,091
2994	Great Basin College	$1,332,454
3001	UNLV Statewide Programs	$353,239
3002	UNLV Dental School	$1,260,195
3004	Business Center South	$187,155
	Total	**$3,453,530**

Nevada System of Higher Education

System Administration
4300 South Maryland Parkway
Las Vegas, NV 89119-7530
Phone: 702-889-8426
Fax: 702-889-8492

System Administration
2601 Enterprise Road
Reno, NV 89512-1666
Phone: 775-784-4901
Fax: 775-784-1127

MEMORANDUM

Date: May 7, 2024

To: David Lenzner, Executive Budget Officer III
Michael Rankin, Executive Budget Officer II
Venus Fajota, Executive Budget Officer I
Governor's Finance Office, Budget Division

From: Robin Hager, Budget Director, NSHE

Subject: Request for Salary Adjustment Funds (FY 2024)

NSHE requests Salary Adjustment funds totaling $3,453,530 for FY 2024 to date. Attached is a summary document identifying the amount requested for the following budgets:

- Budget Account 2980 – University of Nevada, Reno $91,396
- Budget Account 2988 – UNLV Intercollegiate Athletics $229,091
- Budget Account 2994 – Great Basin College $1,332,454
- Budget Account 3001 – UNLV Statewide Programs $353,239
- Budget Account 3002 – UNLV Dental School $1,260,195
- Budget Account 3004 – Business Center South $187,155

Attached are templates completed for each budget account to demonstrate the requested Salary Adjustment funds.

Please note, several accounts remain under review. Requests for those accounts, if deemed eligible, will be submitted in a separate request. Additionally, NSHE may request redistribution of funds to other accounts with an FY 2024 budgetary shortfall due to the COLA effective in FY 2024.

If you have any questions regarding these requests, please let me know.

NSHE FY24-25 COLAs by Budget Account

	FY24									
	12%	GF %	COLA	BOE Approved 2/13/24	BOE Approved 4/9/24	BOE Approved 5/14/24	BOE Submittal 6/11/24	Original UNLV/UNR Distribution	Redistribution UNLV/UNR	Difference
2977 NSHE - SPECIAL PROJECTS	85,994	100.00%	85,994					-	-	-
2980 NSHE - UNIVERSITY OF NEVADA, RENO	22,070,538	54.95%	13,888,512	12,127,761		1,760,751	91,396	13,888,512	13,979,908	(91,396)
2982 NSHE - UNR SCHOOL OF MEDICINE	2,667,947	84.37%	1,615,245			1,615,245		-	-	-
2983 NSHE - INTERCOLLEGIATE ATHLETICS - UNR	96,007	100.00%	58,125			58,125		-	-	-
2985 NSHE - STATEWIDE PROGRAMS - UNR	667,274	100.00%	-					-	-	-
2986 NSHE - SYSTEM ADMINISTRATION	500,171	96.85%	484,416					-	-	-
2987 NSHE - UNIVERSITY OF NEVADA, LAS VEGAS	30,056,386	60.69%	18,241,221	18,241,221				18,241,221	18,241,221	-
2988 NSHE - INTERCOLLEGIATE ATHLETICS - UNLV	202,884	100.00%	202,884				229,091	202,884	229,091	(26,207)
2989 NSHE - AGRICULTURAL EXPERIMENT STATION	585,445	75.24%	354,444			354,444		-	-	-
2990 NSHE - COOPERATIVE EXTENSION SERVICE	587,392	68.38%	251,576			251,576		-	-	-
2991 NSHE - SYSTEM COMPUTING CENTER	1,378,601	100.00%	1,378,601					-	-	-
2992 NSHE - UNLV LAW SCHOOL	1,428,739	65.05%	929,395					929,395	929,395	(0)
2994 NSHE - GREAT BASIN COLLEGE	1,791,173	74.39%	1,332,454				1,332,454	-	-	-
2995 NSHE - WICHE ADMINISTRATION	19,282	100.00%	19,282					-	-	-
2996 NSHE - UNIVERSITY PRESS	33,620	100.00%	20,354			20,354		-	-	-
3001 NSHE - STATEWIDE PROGRAMS - UNLV	200,818	100.00%	200,818				353,239	200,818	353,239	(152,421)
3002 NSHE - UNLV DENTAL SCHOOL	2,049,378	54.41%	1,115,067				1,260,195	1,115,067	1,260,195	(145,128)
3003 NSHE - BUSINESS CENTER NORTH	234,522	100.00%	123,587			123,587		-	-	-
3004 NSHE - BUSINESS CENTER SOUTH	200,060	100.00%	200,060				187,155	200,060	187,155	12,905
3005 NSHE - NEVADA STATE COLLEGE	2,731,775	70.34%	1,921,531					-	-	-
3010 NSHE - DESERT RESEARCH INSTITUTE	677,906	99.45%	674,178		573,244			-	-	-
3011 NSHE - COLLEGE OF SOUTHERN NEVADA	12,381,400	69.45%	8,598,882	8,598,882				-	-	-
3012 NSHE - WESTERN NEVADA COLLEGE	1,590,505	76.58%	1,218,009					-	-	-
3014 NSHE - UNLV SCHOOL OF MEDICINE	3,819,724	90.40%	3,453,030					3,453,030	3,142,178	310,852
3017 NSHE - PRISON EDUCATION PROGRAM	22,862	76.77%	17,551			5,013		-	-	-
3018 NSHE - TRUCKEE MEADOWS COMMUNITY COLLEGE	4,323,511	74.06%	3,201,992		3,201,992			-	-	-
3221 NSHE - HEALTH LABORATORY AND RESEARCH	150,961	100.00%	91,396					91,396	-	91,396
TOTAL			**59,678,602**	**38,967,864**	**3,775,236**	**4,189,095**	**3,453,530**	38,322,382	38,322,382	0
Amount Approved per AB 522 sections 7 & 15			59,678,602	**Remaining**	**9,292,877**					

NSHE Salary Adjustment Funds Request Revised: FY 2024

Institution: University of Nevada, Reno
Budget Account: BA 2980

Phase 1: Eligibility Determination
- if BOR < L01 (by position type), then not eligible for Salary Adjustment Funds
- if $ tx from Personnel to Operating, then not eligible for Salary Adjustment Funds

	Budgeted Revenue		
	FY 2024 L01	FY 2024 BOR	Difference
GF Appropriations	140,960,821	142,610,355	1,649,534
Salary Adjustment Funds		13,979,908	13,979,908
Budget Reductions to meet FY24 COLAs			-
Non GF Revenue	118,388,685	118,388,685	-
Total Revenue	259,349,506	274,978,948	15,629,442

	Budgeted Expenditures		
	FY 2024 L01	FY 2024 BOR	Difference
Professional Salary	131,068,563	141,417,257	10,348,694
Classified Salary	24,129,608	26,606,977	2,477,369
Vacancy Savings	(2,537,493)		2,537,493
LOA	5,926,181	3,527,068	(2,399,113)
Grad Assistant	12,381,495	11,271,794	(1,109,701)
Fringe	51,412,758	61,324,703	9,911,945
Fringe Budget Reduction			
Wages	1,885,607	2,018,732	133,125
Operating	35,082,787	36,521,339	1,438,552
Operating Budget Reduction		(8,533,689)	(8,533,689)
Capital Projects		824,767	824,767
Total Expenditures	259,349,506	274,978,948	15,629,442

Phase 2: Demonstrate Need

Personnel Expenses	Actual July '23 - April '24	Projected (through FYE)	Total
Professional	108,502,694	22,129,256	130,631,949
Prof on Leave (if not obligated)			-
Classified (and Technologist)	20,808,963	3,949,341	24,758,304
Class/Tech on Leave (if not obligated)			-
Fringe	50,992,883	9,574,744	60,567,627
Obligated Health Insurance			-
Wages	1,649,365	134,804	1,784,169
LOAs	3,894,612	853,433	4,748,045
GAs and TAs	9,653,624	2,289,340	11,942,963
Med Residents			-
Subtotal: Personnel Costs	195,502,140	38,930,918	234,433,057

Excluded Personnel Expenses	Actual July '23 - April '24	Projected (through FYE)	Total
Vacancy Savings Used For Student Fee Shortfall	(5,032,214)	(1,006,443)	(6,038,657)
Vacancy Savings Used For COLA Shortfall	(7,187,571)	(1,437,514)	(8,625,085)
New FTE (not in L01)			-
Ad hoc/Reclassified Positions Net			-
LOAs	3,894,612	853,433	4,748,045
Wages	1,649,365	134,804	1,784,169
Additional LOAs,Wages (>budget)		(1,228,387)	(1,228,387)
Grad Students	9,653,624	2,289,340	11,942,963
Additional Grads (>budget)			-
Overtime	463,787	-	463,787
Terminal/Retirement Payouts	86,688	-	86,688
Other Addt'l Payroll Adjust			-
Stipends (percent or fixed dollar)	1,412,222	286,788	1,699,010
Stipends - instruction FN10	(1,038,178)	(206,719)	(1,244,897)
Fringe on Excluded Expenses	2,365,087	539,902	2,904,989
Subtotal: Excluded Expenses	6,267,424	225,203	6,492,627
Total Eligible Personnel Expenses	189,234,716	38,705,715	227,940,431
L01 Approved Personnel Exp			204,073,436
Salary Adjustment Funds Needed			23,866,995
Allocated Salary Adjustment Funds			13,979,908
Less Salary Adjustment Funds Received from Previous 2024 BOE			(13,888,512)
Salary Adjustment Request			**91,396**

NSHE Salary Adjustment Funds Request Revised: FY 2024

Institution: NSHE - INTERCOLLEGIATE ATHLETICS - UNLV
Budget Account: 2988

Phase 1: Eligibility Determination

- if BOR < L01 (by position type), then not eligible for Salary Adjustment Funds
- if $ tx from Personnel to Operating, then not eligible for Salary Adjustment Funds

	Budgeted Revenue		
	FY 2024 L01	FY 2024 BOR	Difference
GF Appropriations	7,966,752	7,966,752	-
Salary Adjustment Funds	-	229,091	229,091
Budget Reductions to meet FY24 COLAs	-	-	-
Non GF Revenue	-	-	-
Total Revenue	**7,966,752**	**8,195,843**	**229,091**

	Budgeted Expenditures		
	FY 2024 L01	FY 2024 BOR	Difference
Professional Salary	1,329,725	1,616,247	286,522
Classified Salary	46,013	52,784	6,771
Vacancy Savings	-	-	-
LOA/Grad Assistant/Other	-	-	-
Fringe	497,991	487,182	(10,809)
Fringe Budget Reduction	-	-	
Wages	-	-	-
Operating	6,093,023	6,039,630	(53,393)
Operating Budget Reduction	-	-	-
Capital Projects	-	-	-
Total Expenditures	7,966,752	8,195,843	229,091

Phase 2: Demonstrate Need

Personnel Expenses	Actual July '23 - April '24	Projected (through FYE)	Total
Professional	1,234,523	239,492	1,474,015
Prof on Leave (if not obligated)	-	-	-
Classified (and Technologist)	44,641	8,656	53,297
Class/Tech on Leave (if not obligated)	-	-	-
Fringe	387,657	76,045	463,702
Obligated Health Insurance	-	-	-
Wages	-	-	-
LOAs	-	-	-
GAs and TAs	-	-	-
Med Residents	-	-	-
Subtotal: Personnel Costs	1,666,822	324,192	1,991,014

Excluded Personnel Expenses	Actual July '23 - April '24	Projected (through FYE)	Total
Hold Harmless Plan to help cover COLA increase	(194,030)	(38,806)	(232,836)
New FTE (not in L01)	-	-	-
Ad hoc/Reclassified Positions	23,877	33,428	57,305
LOAs, Wages	-	-	-
Additional LOAs,Wages (>budget)	-	-	-
Grad Students	-	-	-
Additional Grads (>budget)	-	-	-
Overtime	-	-	-
Terminal/Retirement Payouts	-	-	-
Other Addt'l Payroll Adjust	38,010	-	38,010
Stipends (percent or fixed dollar)		-	-
Fringe on Excluded Expenses	15,413	10,301	25,715
Subtotal: Excluded Expenses	(116,730)	4,923	(111,806)
Total Eligible Personnel Expenses	1,783,551	319,269	2,102,820
L01 Approved Personnel Exp			1,873,729
Salary Adjustment Funds Needed			229,091
Allocated Salary Adjustment Funds			229,091
Salary Adjustment Request			229,091

NSHE Salary Adjustment Funds Request Revised: FY 2024
Draft updated 5/16/24
Institution: Great Basin College
Budget Account: BA 2994

Phase 1: Eligibility Determination

- if BOR < L01 (by position type), then not eligible for Salary Adjustment Funds
- if $ tx from Personnel to Operating, then not eligible for Salary Adjustment Funds

	Budgeted Revenue		
	FY 2024 L01	FY 2024 BOR	Difference
GF Appropriations	14,649,803	15,069,358	419,555
Salary Adjustment Funds		1,332,454	1,332,454
Budget Reductions to meet FY24 COLAs			-
Non GF Revenue	5,338,456	5,504,245	165,789
Total Revenue	19,988,259	21,906,057	1,917,798

	Budgeted Expenditures		
	FY 2024 L01	FY 2024 BOR	Difference
Professional Salary	8,542,017	10,925,927	2,383,910
Classified Salary	2,561,395	3,083,024	521,629
Vacancy Savings	(148,408)	-	148,408
LOA	718,496	625,100	(93,396)
Grad Assistant/Supplemental Pay Stipend	994,212	-	(994,212)
Fringe	4,689,544	4,699,210	9,666
Fringe Budget Reduction			
Wages	29,227	45,616	16,389
Operating	2,601,776	2,527,180	(74,596)
Operating Budget Reduction			-
Capital Projects			-
Total Expenditures	19,988,259	21,906,057	1,917,798

Phase 2: Demonstrate Need

Personnel Expenses	Actual July '23 - Apr 2, 2024	Projected (through FYE)	Total
Professional	8,457,687	780,434	9,238,121
Prof on Leave (if not obligated)			
Classified (and Technologist)	2,575,832	346,990	2,922,822
Class/Tech on Leave (if not obligated)			-
Fringe	4,277,369	436,724	4,714,093
Obligated Health Insurance			-
Wages	52,432	17,703	70,134
LOAs	1,034,257	129,814	1,164,071
GAs and TAs			-
Med Residents	-	-	-
Subtotal: Personnel Costs	16,397,577	1,711,665	18,109,241

Excluded Personnel Expenses	Actual July '23 - May 15, '24	Projected (through FYE)	Total
Vacancy Savings Used For Student Fee Shortfall			-
New FTE (not in L01)			-
Ad hoc/Reclassified Positions			-
LOAs	1,034,257	129,814	1,164,071
Wages	52,432	17,703	70,134
Additional LOAs,Wages (>budget)	(338,966)	(147,517)	(486,483)
Grad Students			-
Additional Grads (>budget)			-
Overtime	48,628	15,000	63,628
Terminal/Retirement Payouts			-
Other Addt'l Payroll Adjust			-
Stipends (percent or fixed dollar)			-
Stipends - instruction FN10	(123,968)	(11,666)	(135,635)
Fringe on Excluded Expenses		391,842	391,842
Subtotal: Excluded Expenses	672,383	3,334	1,067,558
Total Eligible Personnel Expenses	15,725,194	1,708,331	17,041,683
L01 Approved Personnel Exp			15,644,548
Salary Adjustment Funds Needed			1,397,135
Allocated Salary Adjustment Funds			1,332,454
Salary Adjustment Request			1,332,454

NSHE Salary Adjustment Funds Request Revised: FY 2024

Institution: NSHE - STATEWIDE PROGRAMS - UNLV
Budget Account: 3001

Phase 1: Eligibility Determination

- if BOR < L01 (by position type), then not eligible for Salary Adjustment Funds
- if $ tx from Personnel to Operating, then not eligible for Salary Adjustment Funds

	Budgeted Revenue		
	FY 2024 L01	FY 2024 BOR	Difference
GF Appropriations	3,885,251	3,885,251	-
Salary Adjustment Funds	-	353,239	353,239
Budget Reductions to meet FY24 COLAs	-	-	-
Non GF Revenue	-	-	-
Total Revenue	**3,885,251**	**4,238,490**	**353,239**

	Budgeted Expenditures		
	FY 2024 L01	FY 2024 BOR	Difference
Professional Salary	1,303,620	1,679,634	376,014
Classified Salary	59,337	60,636	1,299
Vacancy Savings	-	-	-
LOA/Grad Assistant/Other	40,777	40,777	-
Fringe	438,848	480,781	41,933
Fringe Budget Reduction	-		
Wages	8,000	1,500	(6,500)
Operating	2,034,669	1,975,162	(59,507)
Operating Budget Reduction	-	-	-
Capital Projects	-	-	-
Total Expenditures	**3,885,251**	**4,238,490**	**353,239**

Phase 2: Demonstrate Need

Personnel Expenses	Actual July '23 - April '24	Projected (through FYE)	Total
Professional	1,105,913	232,631	1,338,544
Prof on Leave (if not obligated)	-	-	-
Classified (and Technologist)	51,609	10,106	61,715
Class/Tech on Leave (if not obligated)	-	-	-
Fringe	366,142	75,924	442,066
Obligated Health Insurance	-	-	-
Wages	51,532	16,369	67,901
LOAs	49,027	900	49,927
GAs and TAs	-	-	-
Med Residents	-	-	-
Subtotal: Personnel Costs	**1,624,223**	**335,930**	**1,960,153**

Excluded Personnel Expenses	Actual July '23 - April '24	Projected (through FYE)	Total
Vacancy Savings Used For Student Fee Shortfall	(331,555)	(66,311)	(397,866)
New FTE (not in L01)	-	-	-
Ad hoc/Reclassified Positions	3,500	4,900	8,400
LOAs, Wages	100,559	17,269	117,828
Additional LOAs,Wages (>budget)	-	-	-
Grad Students	-	-	-
Additional Grads (>budget)	-	-	-
Overtime	-	-	-
Terminal/Retirement Payouts	-	-	-
Other Addt'l Payroll Adjust	44,430	1,500	45,930
Stipends (percent or fixed dollar)	-	-	-
Fringe on Excluded Expenses	28,360	2,458	30,817
Subtotal: Excluded Expenses		**(40,184)**	**(194,892)**
Total Eligible Personnel Expenses	1,624,223	376,114	2,155,044
L01 Approved Personnel Exp			1,801,805
Salary Adjustment Funds Needed			353,239
Allocated Salary Adjustment Funds			353,239
Salary Adjustment Request			353,239

NSHE Salary Adjustment Funds Request Revised: FY 2024
Institution: NSHE - UNLV DENTAL SCHOOL
Budget Account: 3002

Phase 1: Eligibility Determination
- if BOR < L01 (by position type), then not eligible for Salary Adjustment Funds
- if $ tx from Personnel to Operating, then not eligible for Salary Adjustment Funds

	Budgeted Revenue		
	FY 2024 L01	FY 2024 BOR	Difference
GF Appropriations	10,590,796	10,590,796	-
Salary Adjustment Funds	-	1,260,195	1,260,195
Budget Reductions to meet FY24 COLAs	-	-	-
Non GF Revenue	9,275,277	9,275,277	-
Total Revenue	**19,866,073**	**21,126,268**	**1,260,195**

	Budgeted Expenditures		
	FY 2024 L01	FY 2024 BOR	Difference
Professional Salary	9,749,323	10,090,660	341,337
Classified Salary	3,886,749	4,520,243	633,494
Vacancy Savings	(184,210)	-	184,210
LOA/Grad Assistant/Other	28,000	28,000	-
Fringe	4,547,936	4,591,738	43,802
Fringe Budget Reduction	-	-	
Wages	-	-	-
Operating	1,838,275	1,895,627	57,352
Operating Budget Reduction	-	-	-
Capital Projects	-	-	-
Total Expenditures	19,866,073	21,126,268	1,260,195

Phase 2: Demonstrate Need

Personnel Expenses	Actual July '23 - March '24	Projected (through FYE)	Total
Professional	7,727,428	1,521,978	9,249,406
Prof on Leave (if not obligated)	-	-	-
Classified (and Technologist)	4,005,119	1,008,703	5,013,822
Class/Tech on Leave (if not obligated)	-	-	-
Fringe	3,736,418	896,631	4,633,049
Obligated Health Insurance	-	-	-
Wages	-	-	-
LOAs	527,076	388,346	915,422
GAs and TAs	-	-	-
Med Residents	-	-	-
Subtotal: Personnel Costs	15,996,042	3,815,658	19,811,699

Excluded Personnel Expenses	Actual July '23 - March '24	Projected (through FYE)	Total
Vacancy Savings Used For Student Fee Shortfall	(895,595)	(179,119)	(1,074,714)
Hold Harmless	-	(264,000)	(264,000)
New FTE (not in L01)	761,250	225,830	987,080
Ad hoc/Reclassified Positions	20,350	28,490	48,840
LOAs, Wages	527,076	388,346	915,422
Additional LOAs,Wages (>budget)	(499,076)	(360,346)	(859,422)
Grad Students	-	-	-
Additional Grads (>budget)	-	-	-
Overtime	112,748	-	112,748
Terminal/Retirement Payouts	-	-	-
Other Addt'l Payroll Adjust	404,635	73,686	478,322
Stipends (percent or fixed dollar)	-	-	-
Fringe on Excluded Expenses	167,669	39,760	207,429
Subtotal: Excluded Expenses	599,058	(47,352)	551,706
Total Eligible Personnel Expenses	15,396,984	3,863,009	19,259,993
L01 Approved Personnel Exp			17,999,798
Salary Adjustment Funds Needed			1,260,195
Allocated Salary Adjustment Funds			1,260,195
Salary Adjustment Request			1,260,195

NSHE Salary Adjustment Funds Request Revised: FY 2024

Institution: NSHE - BUSINESS CENTER SOUTH
Budget Account: 3004

Phase 1: Eligibility Determination
- if BOR < L01 (by position type), then not eligible for Salary Adjustment Funds
- if $ tx from Personnel to Operating, then not eligible for Salary Adjustment Funds

	Budgeted Revenue		
	FY 2024 L01	FY 2024 BOR	Difference
GF Appropriations	2,019,355	2,019,355	-
Salary Adjustment Funds	-	187,155	187,155
Budget Reductions to meet FY24 COLAs	-	-	-
Non GF Revenue	-	-	-
Total Revenue	**2,019,355**	**2,206,510**	**187,155**

	Budgeted Expenditures		
	FY 2024 L01	FY 2024 BOR	Difference
Professional Salary	652,653	926,251	273,598
Classified Salary	667,682	656,244	(11,438)
Vacancy Savings	-	-	-
LOA/Grad Assistant/Other	21,237	-	(21,237)
Fringe	549,319	537,535	(11,784)
Fringe Budget Reduction	-	-	
Wages	15,090	-	(15,090)
Operating	113,374	86,480	(26,894)
Operating Budget Reduction	-	-	-
Capital Projects	-	-	-
Total Expenditures	2,019,355	2,206,510	187,155

Phase 2: Demonstrate Need

Personnel Expenses	Actual July '23 - April '24	Projected (through FYE)	Total
Professional	656,445	150,934	807,379
Prof on Leave (if not obligated)	-	-	-
Classified (and Technologist)	522,676	85,890	608,566
Class/Tech on Leave (if not obligated)	-	-	-
Fringe	409,654	82,104	491,759
Obligated Health Insurance	-	-	-
Wages	-	-	-
LOAs	-	-	-
GAs and TAs	-	-	-
Med Residents	-	-	-
Subtotal: Personnel Costs	1,588,776	318,928	1,907,703

Excluded Personnel Expenses	Actual July '23 - April '24	Projected (through FYE)	Total
Vacancy Savings Used For Student Fee Shortfall	(273,647)	(54,729)	(328,376)
New FTE (not in L01)	80,206	22,033	102,240
Ad hoc/Reclassified Positions	4,000	5,600	9,600
LOAs, Wages	-	-	-
Additional LOAs,Wages (>budget)	-	-	-
Grad Students	-	-	-
Additional Grads (>budget)	-	-	-
Overtime	4,283	-	4,283
Terminal/Retirement Payouts	-	-	-
Other Addt'l Payroll Adjust	15,642	-	15,642
Stipends (percent or fixed dollar)	-	-	-
Fringe on Excluded Expenses	45,793	1,714	47,506
Subtotal: Excluded Expenses	(123,723)	(25,382)	(149,106)
Total Eligible Personnel Expenses	1,712,499	344,310	2,056,809
L01 Approved Personnel Exp			1,869,654
Salary Adjustment Funds Needed			187,155
Allocated Salary Adjustment Funds			187,155
Salary Adjustment Request			187,155

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 10, for employees of the Tahoe Regional Planning Agency, there is hereby appropriated from the State General Fund to the State Board of Examiners the sum of not more than $313,571 for the fiscal year beginning on July 1, 2023, and ending on June 30, 2024. The amounts transferred must not be used to increase an employee's base salary unless the State of California provides the required 2-for-1 matching funds. If such matching funds are not provided by the State of California, any amounts provided to the Tahoe Regional Planning Agency by the State of Nevada must be used as a one-time salary bonus.

The following request for an allocation from the General Fund salary adjustment account to be used for staff salaries is recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4204	Tahoe Regional Planning Agency	$313,571
	Total	**$313,571**

TAHOE REGIONAL PLANNING AGENCY

Mail
PO Box 5310
Stateline, NV 89449-5310

Location
128 Market Street
Stateline, NV 89449

Contact
Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.gov

March 5, 2024

Nevada Board of Examiners
C/O Nevada Budget Office
209 East Musser Street, Room 200
Carson City, Nevada 89701-4298

Dear Ms. Stephenson:

The Tahoe Regional Planning Agency (TRPA) respectfully requests the release of $313,571 from AB 522. The funds will be used for staff salaries in the current fiscal year (2023/2024) per AB 522 (82nd Session, 2023).

TRPA staff positions and salaries are not in the Nevada Executive Budget System (NEBS) because of TRPA's unique Bi-State Compact governance structure. The Nevada Budget Division worked with TRPA to adjust TRPA's funding during the State's approvals of general salary increases for state employees. The process for this is laid out in AB 522 section 10. The intent is to provide salary adjustments for TRPA employees on the same basis as Nevada State employees.

Given TRPA's unique structure, the Agency has had difficulty establishing parity in salary and benefits with State employees, particularly since TRPA is not in the State's retirement/pension system. The salary increase being requested from Nevada will help TRPA retain highly valuable staff members who perform critical work to protect Lake Tahoe and meet Agency goals. TRPA appreciates that in 2023, the State of Nevada fulfilled its one-third contribution to TRPA for the first time in many years; the staff salary increases are part of this return to historic funding levels.

Thank you for your consideration and support for Lake Tahoe,

Julie W. Regan

Julie W. Regan
Executive Director
Tahoe Regional Planning Agency

State of Nevada Work Program

WP Number: C67741

FY 20

	Add Original Work Program	XXX	Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/22/24	101	480	4204	TAHOE REGIONAL PLANNING AGENCY

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
2501	APPROPRIATION CONTROL	313,571					
	Subtotal Budgetary General Ledgers	313,571		Subtotal Revenue General Ledgers(RB)	0		
				Total Budgetary & Revenue GLs	313,571		

Expenditures

CAT	Amount	CAT	Amount
15	313,571		
Sub Total Category Expenditures	313,571		

Remarks

The Tahoe Regional Planning Agency (TRPA) respectfully requests the release of $313,571 from AB 522. The funds will be used for staff salaries in the current fiscal year (2023/2024) per AB 522 (82nd Session, 2023).

Total Budgetary General Ledgers and Category Expenditures (AP) 627,142

rjacob3
Authorized Signature

05/09/24
Date

Controller's Office Approval

Does not require Interim Finance approval since Assembly Bill 522, Section 10

STATE OF NEVADA
TAHOE REGIONAL PLANNING AGENCY

Budget Account 4204 - TAHOE REGIONAL PLANNING AGENCY
Work Program C67741
Fiscal Year 2024

Submitted May 9, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

The Tahoe Regional Planning Agency (TRPA) was jointly created by Nevada, California and the United States Congress. The TRPA leads the cooperative effort to preserve, restore and enhance the unique natural and human environment of the Lake Tahoe region. TRPA's vision is to have a lake environment that is sustainable, healthy and safe for the community and future generations. Under the Tahoe Regional Planning Compact, requests for state funds by the TRPA must be apportioned two-thirds from California and one-third from Nevada. As a planning agency, TRPA has the power to exercise effective environmental controls and perform other essential functions over the water, land, air, wildlife and development of the Lake Tahoe region. Starting in 1997, with the Nevada and California Governors' Memorandum of Understanding and the Presidential forum, TRPA has led the cooperative efforts of funding the Environmental Improvement Program. Statutory Authority: NRS 277.190 through 277.220.

Purpose of Work Program

The Tahoe Regional Planning Agency (TRPA) respectfully requests the release of $313,571 from AB 522. The funds will be used for staff salaries in the current fiscal year (2023/2024) per AB 522 (82nd Session, 2023).

Justification

TRPA staff positions and salaries are not in the Nevada Executive Budget System (NEBS) because of TRPA's unique Bi-State Compact governance structure. The Nevada Budget Division worked with TRPA to adjust TRPA's funding during the State's approvals of general salary increases for state employees. The process for this is laid out in AB 522 section 10. The intent is to provide salary adjustments for TRPA employees on the same basis as Nevada State employees.

Expected Benefits to be Realized

This request will provide Tahoe Regional Planning Agency with the funds provided within Assembly Bill 522.

Explanation of Projections and Documentation

Budget Status Report
Fund map
Request of Funds
Relevant Portion of AB 522

Summary of Alternatives and Why Current Proposal is Preferred

The current proposal is preferred to provide available funding to Tahoe Regional Planning Agency as outlined within Assembly Bill 522.

Joe Lombardo
Governor

Amy Stephenson
Director

David Johnson
Deputy Director

Curtis Palmer
Administrator

STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 9, 2024

To: Amy Stephenson, Director
Governor's Finance Office

From: Jenny Helton, Executive Branch Budget Officer
Governor's Finance Office, Budget Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting:

DEPARTMENT OF BUSINESS AND INDUSTRY – OFFICE OF NEVADA BOARDS, COMMISSIONS, AND COUNCILS STANDARDS

Agenda Item Write-up:
Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of $218,889 from the Interim Finance Committee Contingency Account to support one Deputy Director position and associated costs.

Additional Information:
Senate Bill 431, section 19, of the 2023 Legislative Session created the Office of Nevada Boards, Commissions and Councils Standards within the Department of Business and Industry and requires the Director to appoint a Deputy Director of the Office and to retain required staff to fulfill the requirements of the Office. IFC Contingency funds are being requested to support the Deputy Director position and associated costs for fiscal year 2025, as legislation did not contain an appropriation for this purpose. The long-term permanent funding plan for the Office will be addressed in the agency's 2025-2027 budget request. Relates to work program #C68319.

Statutory Authority:
BOE approval required pursuant to NRS 353.268.

REVIEWED: _____

ACTION ITEM: _____

STATE OF NEVADA

JOE LOMBARDO
Governor

DR. KRISTOPHER SANCHEZ
Director

PERRY FAIGIN
Deputy Director

MARCEL F. SCHAERER
Deputy Director

DEPARTMENT OF BUSINESS AND INDUSTRY
OFFICE OF THE DIRECTOR
Fiscal Services Unit

MEMORANDUM

DATE: 05/09/2024

TO: **Jenny Helton, Budget Officer IV**

FROM: **Dr. Kristopher Sanchez, Directo**

SUBJECT: **Request for IFC Contingency Funds – Work Program Number C68319**

Pursuant to NRS 353.268, the Department of Business and Industry is requesting an allocation by the Interim Finance Committee from the Contingency Account to continue funding sections 19 and 20 of SB 431.

SB 431 sections 19 and 20 created the Office of Nevada Boards, Commissions and Councils Standards within the Department of Business and Industry. To continue funding this new office, the Department is requesting IFC Contingency Funds in the amount of $218,889.00.

Your favorable consideration of this IFC request is appreciated.

State of Nevada Work Program

WP Number: C68319

FY 2025

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/24/24	101	740	4681	B&I - BUSINESS AND INDUSTRY ADMINISTRATION

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	218,889	0	218,889
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		218,889		218,889
			Total Budgetary & Revenue GLs		218,889		

Expenditures

CAT	Amount	CAT	Amount
01	198,544		
15	20,345		
Sub Total Category Expenditures	218,889		

Remarks

This work program requests the addition of Interim Finance Committee Contingency Funds to fund one Deputy Director position and associated costs for the Office of Nevada Boards, Commissions and Councils Standards.

Total Budgetary General Ledgers and Category Expenditures (AP) 218,889

ecerv1
Authorized Signature

05/09/24
Date

Controller's Office Approval

Does not require Interim Finance approval since Dependent upon approval of an IFC Action Item.

STATE OF NEVADA
B&I - BUSINESS AND INDUSTRY

Budget Account 4681 - B&I - BUSINESS AND INDUSTRY ADMINISTRATION
Work Program C68319
Fiscal Year 2025

Submitted May 9, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

The Department of Business and Industry Director is responsible for the administration of all the provisions of the law relating to the jurisdiction, duties, and functions of the 12 divisions of the Department of Business and Industry. The Director's Office establishes or approves divisional goals, objectives, and priorities; oversees the carrying out of statutory responsibilities; establishes uniform policies and procedures; provides for coordination between divisional programs and business processes within the department; approves division budgets, legislative proposals and contracts; and provides oversight of staff development functions to encourage the achievement of department objectives and development of new ideas and approaches that encourage teamwork, professionalism and increased productivity. Statutory Authority: NRS 232.505 through 232.548.

Purpose of Work Program

This work program requests the addition of Interim Finance Committee Contingency Funds to fund one Deputy Director position and associated costs for the Office of Nevada Boards, Commissions and Councils Standards.

Justification

The passage of Senate Bill 431 (SB431) during the 82nd Session of the Nevada Legislature directs the Department of Business & Industry (B&I) form the Office of Nevada Boards, Commissions, and Councils Standards and hire a Deputy Director to oversee the office. This position was filled in fiscal year 2024 within B&I, as appointed by the Director.

This unclassified position reports to the Director of B&I under the title code U4111. The Deputy Director is tasked with providing guidance, review, and oversight in relation to how the Boards, Commissions, and Councils, conduct business, and provide for delineation between the application and licensing process, and the Investigation and discipline process. The Office under the direction of the Deputy will assist those Boards and Commissions which are included in SB431.

Due to unforeseen delays in the hiring process for this position additional time will be required to implement an equitable assessment process of the Boards and Commissions to secure future funding beyond FY25. For this reason, Contingency funds will be necessary to temporarily fund the Deputy Director Position in fiscal year 2025. This will allow the Deputy Director and new staff the time needed to create and implement an assessment of Boards and Commissions' licenses to provide future funding to support the related SB431 personnel and administrative costs for the department.

Additionally, additional out of state travel is being requested for an anticipated trip to Washington, DC where the Director of B&I and the Deputy Director of The Office of Nevada Boards, Commissions and Councils Standards will meet with industry leaders and experts on Boards and Commissions.

Expected Benefits to be Realized

The expected benefits of establishing RGL 4654 - Contingency Fund and Category 15 - Boards and Commissions is it will allow the division to receive and track the funding and expenditures associated with continued funding of the Deputy Director for the Office of Nevada Boards, Commissions and Councils Standards.

Explanation of Projections and Documentation

Attachments provided demonstrate current funding, projections, and supporting details regarding the proposed request.

Summary of Alternatives and Why Current Proposal is Preferred

This proposal is preferred in order to allow the division to receive and track funding and expenditures of the Deputy Director for the Office of Nevada Boards, Commissions and Councils Standards. If this request is not approved, the division would be unable to receive funds and track the expenditures of the Deputy Director, in fiscal year 2025.

Joe Lombardo
Governor

Amy Stephenson
Director

David Johnson
Deputy Director

Curtis Palmer
Administrator

STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 687-0260

Date: May 15, 2024

To: Amy Stephenson, Director
Governor's Finance Office

From: Vince Young-Brown, Executive Branch Budget Officer
Governor's Finance Office, Budget Division

Subject: Board of Examiners **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

DEPARTMENT OF CORRECTIONS

Agenda Item Write-up:

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of $3,938,502 from the Interim Finance Committee Contingency Account to cover costs associated with increased utilities costs for electricity, natural gas, and water/sewer.

Additional Information:
The department is experiencing a shortfall in the utilities category due to increased costs for electricity, natural gas, and water/sewer. Below is the breakdown of requested funds by budget account and institution.

BA	Budget Account Name	Amount
3717	Northern Nevada Correctional Center	$765,699
3722	Stewart Conservation Camp	$78,012
3723	Pioche Conservation Camp	$30,465
3724	Northern Nevada Transitional Housing	$21,280
3725	Three Lakes Valley Conservation Camp	$204,053
3738	Southern Desert Correctional Center	$799,869
3739	Wells Conservation Camp	$28,470
3752	Carlin Conservation Camp	$30,363
3759	Lovelock Correctional Center	$723,569
3760	Casa Grande Transitional Housing	$56,375
3761	Florence McClure Women Correctional Center	$130,837
3762	High Desert State Prison	$1,069,510
	Total	**$3,938,502**

Statutory Authority:
NRS 353.268

REVIEWED: _____
ACTION ITEM: _____

Joe Lombardo
Governor

James E. Dzurenda
Director

Kristina Shea
Deputy Director
Of Support Services

Tony

STATE OF NEVADA
Department of Corrections

Northern Administration
5500 Snyder Ave.
Carson City, NV 89701
(775) 977-5500

Southern Administration
3955 W. Russell Rd.
Las Vegas, NV 89118
(725) 216-6000

MEMORANDUM

Date: May 7th, 2024

To: Bridgette Mackey-Garrison, Executive Branch Budget Officer
Vince Young-Brown, Executive Branch Budget Officer

From: Kristina Shea, Deputy Director of Support Services

Subject: June 2024 BOE Contingency Fund Request

Pursuant to NRS 353.268, the Nevada Department of Corrections (NDOC) is seeking a recommendation from the Board of Examiners (BOE) to request an allocation of $3,938,502 from the Interim Finance Committee (IFC) Contingency Account to cover costs associated with increased utilities cost, for electricity, natural gas, and water/sewer.

Below is the breakdown of the requested funds by budget account and institution.

BA	Budget Account Name	IFC Contingency CAT 59
3717	NO NEVADA CORRECTIONAL CENTER	$ 765,699
3722	STEWART CONSERVATION CAMP	$ 78,012
3723	PIOCHE CONSERVATION CAMP	$ 30,465
3724	NO NEVADA TRANSITIONAL HOUSING	$ 21,280
3725	THREE LAKES VALLEY CNSRVTN CMP	$ 204,053
3738	SO DESERT CORRECTIONAL CENTER	$ 799,869
3739	WELLS CONSERVATION CAMP	$ 28,470
3752	CARLIN CONSERVATION CAMP	$ 30,363
3759	LOVELOCK CORRECTIONAL CENTER	$ 723,569
3760	CASA GRANDE TRANSITIONAL HSING	$ 56,375
3761	FLORENCE MCCLURE WOMEN COR CTR	$ 130,837
3762	HIGH DESERT STATE PRISON	$ 1,069,510
TOTAL		**$ 3,938,502**

As way of background, compared to the base year (SFY2022), the cost per unit, for electricity, has increased on average 42% across all NDOC budget accounts while utilization of electricity decreased on average 6% across all NDOC budget accounts. Additionally, compared to the base year (SFY2022), the cost per unit, for natural gas/propane, has increased on average 46% across all NDOC budget accounts while utilization of gas/propane decreased on average 12% across all NDOC budget accounts. Finally, compared to the base year (SFY2022), the cost per unit, for water and sewer, has increased on average 7% across all NDOC budget accounts while utilization of water decreased on average 13% across all NDOC budget accounts.

Currently, department-wide the budget accounts do not have sufficient funds to pay Category 59 Utilities expenditures through the end of the fiscal year. Attached is the supporting calculation for the requested IFC Contingency funds. This calculation sheet includes three years of detailed data on increased cost and utilization by institution and budget account.

Thank you for your time and consideration in this manner.

Kristina Shea
Nevada Department of Corrections Deputy Director of Support Services

Attachments:
NDOC Master Shortfall Summary with CAT 59 Utilities.

BA	Budget Account Name	L01 Revenue SFY2024	Transfer out to other BA's	Transfer in from other BA's	CAT 50	IFC Contingency CAT 59
3706	PRISON MEDICAL CARE	$ 61,442,256.00	$ -	$ -	$ -	$ -
3708	OFFENDERS' STORE FUND	$ 29,582,123.00	$ -	$ -	$ -	$ -
3710	DIRECTOR'S OFFICE	$ 39,776,114.00	$ -	$ -	$ -	$ -
3711	CORRECTIONAL PROGRAMS	$ 10,263,432.00	$ -	$ 106,820.00	$ -	$ -
3715	SO NEVADA CORRECTIONAL CENTER	$ 253,689.00	$ (27,500.00)	$ -	$ -	$ -
3716	WARM SPRINGS CORRECTIONAL CTR	$ 2,289,087.00	$ (192,747.00)	$ -	$ -	$ -
3717	NO NEVADA CORRECTIONAL CENTER	$ 32,145,158.00	$ -	$ 15,970.00	$ -	$ 765,699
3718	NEVADA STATE PRISON	$ 117,596.00	$ -	$ -	$ -	$ -
3722	STEWART CONSERVATION CAMP	$ 2,353,674.00	$ -	$ -	$ -	$ 78,012
3723	PIOCHE CONSERVATION CAMP	$ 2,238,803.00	$ -	$ -	$ -	$ 30,465
3724	NO NEVADA TRANSITIONAL HOUSING	$ 1,478,177.00	$ -	$ 26,363.00	$ -	$ 21,280
3725	THREE LAKES VALLEY CNSRVTN CMP	$ 3,749,136.00	$ -	$ 1,454.00	$ -	$ 204,053
3738	SO DESERT CORRECTIONAL CENTER	$ 32,868,701.00	$ -	$ -	$ -	$ 799,869
3739	WELLS CONSERVATION CAMP	$ 1,679,655.00	$ -	$ 11,801.00	$ -	$ 28,470
3741	HUMBOLDT CONSERVATION CAMP	$ 1,253,810.00	$ (226,280.00)	$ -	$ -	$ -
3747	ELY CONSERVATION CAMP	$ 87,906.00	$ (10,000.00)	$ -	$ -	$ -
3748	JEAN CONSERVATION CAMP	$ 2,095,772.00	$ (125,106.00)	$ -	$ -	$ -
3749	SILVER SPRNGS CONSERVATION CMP	$ 9,767.00	$ -	$ -	$ -	$ -
3751	ELY STATE PRISON	$ 28,460,028.00	$ (99,826.00)	$ -	$ -	$ -
3752	CARLIN CONSERVATION CAMP	$ 1,852,194.00	$ -	$ -	$ -	$ 30,363
3754	TONOPAH CONSERVATION CAMP	$ 873,529.00	$ (130,000.00)	$ -	$ -	$ -
3759	LOVELOCK CORRECTIONAL CENTER	$ 30,443,240.00	$ -	$ -	$ -	$ 723,569
3760	CASA GRANDE TRANSITIONAL HSING	$ 5,361,706.00	$ -	$ -	$ -	$ 56,375
3761	FLORENCE MCCLURE WOMEN COR CTR	$ 20,811,916.00	$ -	$ 649,051.00	$ -	$ 130,837
3762	HIGH DESERT STATE PRISON	$ 67,991,119.00	$ -	$ -	$ 49,693.00	$ 1,069,510
3763	INMATE WELFARE ACCOUNT	$ 5,650,170.00	$ -	$ -	$ -	$ -
TOTAL		$ 385,128,758.00	$ (811,459.00)	$ 811,459.00	**$ 49,693.00**	**$ 3,938,502**

State of Nevada Work Program

WP Number: C68347 **FY 2024**

[ ] Add Original Work Program [XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/24/24	101	440	3717	NDOC - NORTHERN NEVADA CORRECTIONAL CENTER

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	765,699	0	765,699
Subtotal Budgetary General Ledgers		**0**	**Subtotal Revenue General Ledgers(RB)**		**765,699**		**765,699**
			Total Budgetary & Revenue GLs		**765,699**		

Expenditures

CAT	Amount	CAT	Amount
59	765,699		

Sub Total Category Expenditures 765,699

Remarks

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024

Total Budgetary General Ledgers and Category Expenditures (AP) **765,699**

mmarkovi
Authorized Signature

05/15/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since Action item submitted for the June 13, 2024 IFC meeting per NRS 353.269

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS

Budget Account 3717 - NDOC - NORTHERN NEVADA CORRECTIONAL CENTER
Work Program C68347
Fiscal Year 2024

Submitted May 15, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

The Northern Nevada Correctional Center (NNCC) opened in 1964 as a medium custody facility with three housing units. From 1964 until 2008, six additional housing units were added. NNCC provides intake for the northern region and houses the Regional Medical Facility (RMF) for the Department of Corrections. The RMF provides inpatient medical and mental health services. In addition, there is a Medical Intermediate Care Unit and Structured Care Unit for inmates whose medical and mental health situations are stable but require additional staff monitoring. NNCC also houses the Regional Warehouse, which is the distribution center for the facilities located in Carson City and Reno. Educational services are conducted by the Carson City School District staff and include high school diploma, General Education Diploma, literacy programs, and English as a Second Language. A wide range of self-help and treatment programs are available and administered by medical, mental health, and program staff. Programs include the Senior Structured Living Program for inmates 60 years of age and older and a re-entry program to prepare inmates for reintegration into society. Current vocational programs include auto mechanics/auto shop and computer science. Silver State Industries manufactures a variety of products for governmental agencies and private entities through programs including a wood shop, a metal shop, a paint shop, mattresses, and an upholstery shop. Authority: NRS 209.

Purpose of Work Program

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024

Justification

The requested funding will allow NNCC to address budgetary shortfalls in the Utilities Category-59 attributed to increases in utilities rates for electricity, natural gas, and water and sewer. Utilities charges have increased over the fiscal year and have created budgetary shortfalls in the utilities category across NDOC budget accounts despite overall decreased usage.

Cost increases and utilization comparisons can be seen below:

Costs per unit for electricity have increased on average 42% across all NDOC budget accounts while utilization has decreased on average 6% from previous years.

Costs per unit for natural gas/propane have increased on average 46% across all NDOC budget accounts while utilization has decreased on average 12% from previous years.

Costs per unit for water and sewer have increased on average 7% across all NDOC budget accounts while utilization has decreased on average 13% from previous years.

The Nevada Department of Corrections (NDOC) will continue to monitor utilities expenditures and usage and consider available savings in other categories that may be present before the June IFC meeting. This work program is associated with the June 2024 Board of Examiners (BOE) Contingency Fund request pursuant to NRS 353.268.

Expected Benefits to be Realized

The intent of this work program is to fund projected shortfalls within the Utilities Category -59. Approval of this work program will provide the necessary authority and realized funding to process all utility expenditures to sustain operations to fund NNCC through the remainder of fiscal year 2024.

Explanation of Projections and Documentation

State of Nevada Work Program

WP Number: C68299

FY 2024

[ ] Add Original Work Program [XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/24/24	101	440	3722	NDOC - STEWART CONSERVATION CAMP

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	78,012	0	78,012
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		78,012		78,012
			Total Budgetary & Revenue GLs		78,012		

Expenditures

CAT	Amount	CAT	Amount
59	78,012		
Sub Total Category Expenditures			78,012

Remarks

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Total Budgetary General Ledgers and Category Expenditures (AP) 78,012

mmarkovi
Authorized Signature

05/15/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since Action item submitted for the June 13, 2024 IFC meeting per NRS 353.269

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS

Budget Account 3722 - NDOC - STEWART CONSERVATION CAMP
Work Program C68299
Fiscal Year 2024

Submitted May 15, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

The Stewart Conservation Camp (SCC) is adjacent to the Northern Nevada Correctional Center and originally opened in 1978. In 1995, SCC was rebuilt and more than doubled the size of the original camp. SCC houses minimum custody and community trustee inmates in five dormitory type units. Inmates at SCC can earn their General Education Diploma. The largest employer of the inmates at SCC is the Nevada Division of Forestry. The inmates are assigned to 12-man crews to work on conservation projects and fire suppression activities. Inmates also work for Prison Industries, which runs the ranch, dairy, and the Wild Horse Training program. Under the supervision of Prison Industries, the ranch employs in their operations: a commercial dairy, alfalfa production, and care for horses in coordination with the Department of Agriculture and the Bureau of Land Management. The Wild Horse Training program involves inmates training horses for adoption by the public. Additionally, some of the inmates are classified as community trustees who provide support services for several state agencies in Carson City. Statutory Authority: NRS 209.

Purpose of Work Program

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Justification

The requested funding will allow SCC to address budgetary shortfalls in the Utilities Category-59 attributed to increases in utilities rates for electricity, natural gas, and water and sewer. Utilities charges have increased over the fiscal year and have created budgetary shortfalls in the utilities category across NDOC budget accounts despite overall decreased usage.

Cost increases and utilization comparisons can be seen below:

Costs per unit for electricity have increased on average 42% across all NDOC budget accounts while utilization has decreased on average 6% from previous years.

Costs per unit for natural gas/propane have increased on average 46% across all NDOC budget accounts while utilization has decreased on average 12% from previous years.

Costs per unit for water and sewer have increased on average 7% across all NDOC budget accounts while utilization has decreased on average 13% from previous years.

The Nevada Department of Corrections (NDOC) will continue to monitor utilities expenditures and usage and consider available savings in other categories that may be present before the June IFC meeting. This work program is associated with the June 2024 Board of Examiners (BOE) Contingency Fund request pursuant to NRS 353.268.

Expected Benefits to be Realized

The intent of this work program is to fund projected shortfalls within the Utilities Category -59. Approval of this work program will provide the necessary authority and realized funding to process all utility expenditures to sustain operations to fund SCC through the remainder of fiscal year 2024.

Explanation of Projections and Documentation

State of Nevada Work Program

WP Number: C68646 **FY 2024**

[ ] Add Original Work Program [XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/10/24	101	440	3723	NDOC - PIOCHE CONSERVATION CAMP

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	30,465	0	30,465
Subtotal Budgetary General Ledgers		0	**Subtotal Revenue General Ledgers(RB)**		30,465		30,465
			Total Budgetary & Revenue GLs		30,465		

Expenditures

CAT	Amount	CAT	Amount
59	30,465		
Sub Total Category Expenditures	30,465		

Remarks

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Total Budgetary General Ledgers and Category Expenditures (AP) 30,465

mmarkovi
Authorized Signature

05/15/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since Action item submitted for the June 13, 2024 IFC meeting per NRS 353.269

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS

Budget Account 3723 - NDOC - PIOCHE CONSERVATION CAMP
Work Program C68646
Fiscal Year 2024

Submitted May 15, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

The Pioche Conservation Camp (PCC) located approximately three miles northeast of Pioche, was opened in May of 1980 and then rebuilt in 1995. PCC houses an all male minimum custody population in an open facility. Inmates can obtain credit by attending General Education Diploma or high school classes. Self-help programs are also available. The inmate crews support the Nevada Division of Forestry program by working on conservation projects and fire suppression activities with 12 man crews. Statutory Authority: NRS 209.

Purpose of Work Program

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Justification

The requested funding will allow the PCC to address budgetary shortfalls in the Utilities Category-59 attributed to increases in utilities rates for electricity, natural gas, and water and sewer. Utilities charges have increased over the fiscal year and have created budgetary shortfalls in the utilities category across NDOC budget accounts despite overall decreased usage.

Cost increases and utilization comparisons can be seen below:

Costs per unit for electricity have increased on average 42% across all NDOC budget accounts while utilization has decreased on average 6% from previous years.

Costs per unit for natural gas/propane have increased on average 46% across all NDOC budget accounts while utilization has decreased on average 12% from previous years.

Costs per unit for water and sewer have increased on average 7% across all NDOC budget accounts while utilization has decreased on average 13% from previous years.

The Nevada Department of Corrections (NDOC) will continue to monitor utilities expenditures and usage and consider available savings in other categories that may be present before the June IFC meeting. This work program is associated with the June 2024 Board of Examiners (BOE) Contingency Fund request pursuant to NRS 353.268.

Expected Benefits to be Realized

The intent of this work program is to fund projected shortfalls within the Utilities Category -59. Approval of this work program will provide the necessary authority and realized funding to process all utility expenditures to sustain operations to fund the PCC through the remainder of fiscal year 2024.

Explanation of Projections and Documentation

BSR's
Budget Projections
Fund Map
NDOC Master Shortfall Summary Spreadsheet
File Maintenance Request
BOE Memo
NRS 353.268

Summary of Alternatives and Why Current Proposal is Preferred

State of Nevada Work Program

WP Number: C68317

FY 2024

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/24/24	101	440	3724	NDOC - NORTHERN NEVADA TRANSITIONAL HOUSING

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	21,280	0	21,280
Subtotal Budgetary General Ledgers		0	**Subtotal Revenue General Ledgers(RB)**		21,280		21,280
			Total Budgetary & Revenue GLs		21,280		

Expenditures

CAT	Amount	CAT	Amount
59	21,280		

Sub Total Category Expenditures 21,280

Remarks

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Total Budgetary General Ledgers and Category Expenditures (AP) 21,280

mmarkovi
Authorized Signature

05/15/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since Action item submitted for the June 13, 2024 IFC meeting per NRS 353.269

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS

Budget Account 3724 - NDOC - NORTHERN NEVADA TRANSITIONAL HOUSING
Work Program C68317
Fiscal Year 2024

Submitted May 15, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

Northern Nevada Transitional Housing (NNTH) opened in October 2015. It is located in Reno and functions as a community assignment facility, housing inmates who are employed in the community. From earned income, inmates make restitution payments to victims and to criminal justice agencies and may accumulate funds above restitution payments to facilitate their release in the community. NNTH provides opportunities for vocational training through the local community; educational opportunities include the pursuit of a high school equivalency, high school diploma, college certificates of achievement, and associate, bachelor's and master's degrees; and treatment services through the local community. The mission of NNTH is to provide for public safety by providing a transitional housing facility where offenders are given the opportunity for positive change and integration back to the community through work, education, and programming to become productive members of society upon release. Statutory Authority: NRS 209.

Purpose of Work Program

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Justification

The requested funding will allow the NNTH to address budgetary shortfalls in the Utilities Category-59 attributed to increases in utilities rates for electricity, natural gas, and water and sewer. Utilities charges have increased over the fiscal year and have created budgetary shortfalls in the utilities category across NDOC budget accounts despite overall decreased usage.

Cost increases and utilization comparisons can be seen below:

Costs per unit for electricity have increased on average 42% across all NDOC budget accounts while utilization has decreased on average 6% from previous years.

Costs per unit for natural gas/propane have increased on average 46% across all NDOC budget accounts while utilization has decreased on average 12% from previous years.

Costs per unit for water and sewer have increased on average 7% across all NDOC budget accounts while utilization has decreased on average 13% from previous years.

The Nevada Department of Corrections (NDOC) will continue to monitor utilities expenditures and usage and consider available savings in other categories that may be present before the June IFC meeting. This work program is associated with the June 2024 Board of Examiners (BOE) Contingency Fund request pursuant to NRS 353.268.

Expected Benefits to be Realized

The intent of this work program is to fund projected shortfalls within the Utilities Category-59. Approval of this work program will provide the necessary authority and realized funding to process all utility expenditures to sustain operations to fund the NNTH through the remainder of fiscal year 2024.

Explanation of Projections and Documentation

State of Nevada Work Program

WP Number: C68329 **FY 2024**

[ ] Add Original Work Program [XXX] Modify Work Program

BUDGET DIVISION USE ONLY
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THE GOVERNOR BY
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DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/10/24	101	440	3725	NDOC - THREE LAKES VALLEY CONSERVATION CAMP

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	204,053	0	204,053
Subtotal Budgetary General Ledgers		0	**Subtotal Revenue General Ledgers(RB)**		204,053		204,053
			Total Budgetary & Revenue GLs		204,053		

Expenditures

CAT	Amount	CAT	Amount
59	204,053		
Sub Total Category Expenditures	204,053		

Remarks

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Total Budgetary General Ledgers and Category Expenditures (AP) 204,053

mmarkovi
Authorized Signature

05/15/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since Action item submitted for the June 13, 2024 IFC meeting per NRS 353.269

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS

Budget Account 3725 - NDOC - THREE LAKES VALLEY CONSERVATION CAMP
Work Program C68329
Fiscal Year 2024

Submitted May 15, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

The Three Lakes Valley Conservation Camp (TLVCC) is a minimum custody facility, adjacent to the Southern Desert Correctional Center (SDCC) at Indian Springs. This institution initially opened in 1982 as Indian Springs Conservation Camp with the opening of SDCC. At that time, the facility housed a male inmate population in an open bay facility. The institution opened with a 108 bed capacity, but was expanded to 150 beds in 1990. In 1994, the camp layout was restructured for better security and the capacity was increased to 248 inmates. In 2008, the facility was renamed Three Lakes Valley Conservation Camp, and in 2010 TLVCC was expanded further to incorporate a new facility that increased its total capacity to 384 inmates. The inmates at TLVCC support the Nevada Division of Forestry program for conservation and fire suppression with 12-man crews. Statutory Authority: NRS 209

Purpose of Work Program

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Justification

The requested funding will allow TLVCC to address budgetary shortfalls in the Utilities Category-59 attributed to increases in utilities rates for electricity, natural gas, and water and sewer. Utilities charges have increased over the fiscal year and have created budgetary shortfalls in the utilities category across Nevada Department of Corrections (NDOC) budget accounts despite overall decreased usage.

Cost increases and utilization comparisons can be seen below:

Costs per unit for electricity have increased on average 42% across all NDOC budget accounts while utilization has decreased on average 6% from previous years.

Costs per unit for natural gas/propane have increased on average 46% across all NDOC budget accounts while utilization has decreased on average 12% from previous years.

Costs per unit for water and sewer have increased on average 7% across all NDOC budget accounts while utilization has decreased on average 13% from previous years.

The NDOC will continue to monitor utilities expenditures and usage and consider available savings in other categories that may be present before the June IFC meeting. This work program is associated with the June 2024 Board of Examiners (BOE) Contingency Fund request pursuant to NRS 353.268.

Expected Benefits to be Realized

The intent of this work program is to fund projected shortfalls within the Utilities Category-59. Approval of this work program will provide the necessary authority and realized funding to process all utility expenditures to sustain operations to fund TLVCC through the remainder of fiscal year 2024.

Explanation of Projections and Documentation

BSRs
BETS Projections
Fund Map
NDOC Master Shortfall Projections
File Maintenance Form
BOE Memo
NRS 353.268

State of Nevada Work Program

WP Number: C68370

FY 2024

[ ] Add Original Work Program [XXX] Modify Work Program

BUDGET DIVISION USE ONLY
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THE GOVERNOR BY
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DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/10/24	101	440	3738	NDOC - SOUTHERN DESERT CORRECTIONAL CENTER

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	799,869	0	799,869
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		799,869		799,869
			Total Budgetary & Revenue GLs		799,869		

Expenditures

CAT	Amount	CAT	Amount
59	799,869		

Sub Total Category Expenditures 799,869

Remarks

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Total Budgetary General Ledgers and Category Expenditures (AP) 799,869

mmarkovi
Authorized Signature

05/15/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since Action item submitted for the June 13, 2024 IFC meeting per NRS 353.269

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS

Budget Account 3738 - NDOC - SOUTHERN DESERT CORRECTIONAL CENTER
Work Program C68370
Fiscal Year 2024

Submitted May 15, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

The Southern Desert Correctional Center (SDCC) is a male medium security institution located approximately 40 miles north of Las Vegas. The institution opened in 1982 with six housing units and a capacity of 600 inmates. Subsequently, additional housing units were constructed in 1984, 1988, and 2007, bringing the total at this facility to ten housing units with a capacity of 2,217 inmates. SDCC houses general population, medium-custody adult male offenders. SDCC provides educational and vocational programs through Clark County School District, which include Braille, Culinary Arts, Janitorial Services and Computer Programming. SDCC is also known for its strong emphasis on programs and rehabilitative services to include Substance Abuse, Re-Entry and Psycho Education classes which are the largest programs in the state. Prison Industry programs include auto maintenance, auto restoration, and other various industries, and an inmate vocational card-sorting program. All of these programs are designed to provide education and programming opportunities that will enable participants to improve their lives within the system and upon release. Statutory Authority: NRS 209.

Purpose of Work Program

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Justification

The requested funding will allow SDCC to address budgetary shortfalls in the Utilities Category-59 attributed to increases in utilities rates for electricity, natural gas, and water and sewer. Utilities charges have increased over the fiscal year and have created budgetary shortfalls in the utilities category across NDOC budget accounts despite overall decreased usage.

Cost increases and utilization comparisons can be seen below:

Costs per unit for electricity have increased on average 42% across all NDOC budget accounts while utilization has decreased on average 6% from previous years.

Costs per unit for natural gas/propane have increased on average 46% across all NDOC budget accounts while utilization has decreased on average 12% from previous years.

Costs per unit for water and sewer have increased on average 7% across all NDOC budget accounts while utilization has decreased on average 13% from previous years.

The Nevada Department of Corrections (NDOC) will continue to monitor utilities expenditures and usage and consider available savings in other categories that may be present before the June IFC meeting. This work program is associated with the June 2024 Board of Examiners (BOE) Contingency Fund request pursuant to NRS 353.268.

Expected Benefits to be Realized

The intent of this work program is to fund projected shortfalls within the Utilities Category -59. Approval of this work program will provide the necessary authority and realized funding to process all utility expenditures to sustain operations to fund SDCC through the remainder of fiscal year 2024.

Explanation of Projections and Documentation

BSR's, Budget Projections , Fund Map, NDOC Master Shortfall Spread sheet, File Maintenance Form, BOE Memo, NRS 353.268

Summary of Alternatives and Why Current Proposal is Preferred

State of Nevada Work Program

WP Number: C68640

FY 2024

[ ] Add Original Work Program [XXX] Modify Work Program

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THE GOVERNOR BY
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DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/09/24	101	440	3739	NDOC - WELLS CONSERVATION CAMP

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	28,470	0	28,470
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		28,470		28,470
			Total Budgetary & Revenue GLs		28,470		

Expenditures

CAT	Amount	CAT	Amount
59	28,470		
Sub Total Category Expenditures	28,470		

Remarks

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Total Budgetary General Ledgers and Category Expenditures (AP) 28,470

mmarkovi
Authorized Signature

05/15/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since Action item submitted for the June 13, 2024 IFC meeting per NRS 353.269

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS

Budget Account 3739 - NDOC - WELLS CONSERVATION CAMP
Work Program C68640
Fiscal Year 2024

Submitted May 15, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

The Wells Conservation Camp (WCC), located approximately 14 miles east of Wells, was opened in October 1985 and houses an all male minimum custody population in an open facility. Inmates can obtain credit by attending General Education Diploma or high school classes. Self-help programs are also available. The inmate crews support the Nevada Division of Forestry program by working on conservation projects and fire suppression activities with 12 man crews. Statutory Authority: NRS 209.

Purpose of Work Program

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Justification

The requested funding will allow the WCC to address budgetary shortfalls in the Utilities Category-59 attributed to increases in utilities rates for electricity, natural gas, and water and sewer. Utilities charges have increased over the fiscal year and have created budgetary shortfalls in the utilities category across Nevada Department of Corrections (NDOC) budget accounts despite overall decreased usage.

Cost increases and utilization comparisons can be seen below:

Costs per unit for electricity have increased on average 42% across all NDOC budget accounts while utilization has decreased on average 6% from previous years.

Costs per unit for natural gas/propane have increased on average 46% across all NDOC budget accounts while utilization has decreased on average 12% from previous years.

Costs per unit for water and sewer have increased on average 7% across all NDOC budget accounts while utilization has decreased on average 13% from previous years.

The NDOC will continue to monitor utilities expenditures and usage and consider available savings in other categories that may be present before the June IFC meeting. This work program is associated with the June 2024 Board of Examiners (BOE) Contingency Fund request pursuant to NRS 353.268.

Expected Benefits to be Realized

The intent of this work program is to fund projected shortfalls within the Utilities Category-59. Approval of this work program will provide the necessary authority and realized funding to process all utility expenditures to sustain operations to fund WCC through the remainder of fiscal year 2024.

Explanation of Projections and Documentation

BSR's
Budget Projections
Fund Map
NDOC Master Shortfall Summary Spreadsheet
File Maintenance Request
BOE Memo
NRS 353.268

Summary of Alternatives and Why Current Proposal is Preferred

State of Nevada Work Program

WP Number: C68310

FY 2024

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
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_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/23/24	101	440	3752	NDOC - CARLIN CONSERVATION CAMP

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	30,363	0	30,363
	Subtotal Budgetary General Ledgers	0		Subtotal Revenue General Ledgers(RB)	30,363		30,363
				Total Budgetary & Revenue GLs	30,363		

Expenditures

CAT	Amount	CAT	Amount
59	30,363		
Sub Total Category Expenditures			30,363

Remarks

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Total Budgetary General Ledgers and Category Expenditures (AP) 30,363

mmarkovi
Authorized Signature

05/15/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since Action item submitted for the June 13, 2024 IFC meeting per NRS 353.269

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS

Budget Account 3752 - NDOC - CARLIN CONSERVATION CAMP
Work Program C68310
Fiscal Year 2024

Submitted May 15, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

The Carlin Conservation Camp (CCC) is located approximately one mile east of Carlin. In July of 1988, CCC opened and houses an all-male minimum custody population in an open facility. Inmates can obtain credit by taking the HiSet exam (High School equivalency) and receiving a recognized diploma. Self-help programs such as an outside sponsored Alcoholics Anonymous and peer sponsored substance abuse (Narcotics Anonymous) are also available. The inmate crews support the Nevada Division of Forestry program by working on conservation projects in addition to fire suppression activities with 12 man crews. Statutory authority: NRS 209.

Purpose of Work Program

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Justification

The requested funding will allow CCC to address budgetary shortfalls in the Utilities Category-59 attributed to increases in utilities rates for electricity, natural gas, and water and sewer. Utilities charges have increased over the fiscal year and have created budgetary shortfalls in the utilities category across Nevada Department of Corrections (NDOC) budget accounts despite overall decreased usage.

Cost increases and utilization comparisons can be seen below:

Costs per unit for electricity have increased on average 42% across all NDOC budget accounts while utilization has decreased on average 6% from previous years.

Costs per unit for natural gas/propane have increased on average 46% across all NDOC budget accounts while utilization has decreased on average 12% from previous years.

Costs per unit for water and sewer have increased on average 7% across all NDOC budget accounts while utilization has decreased on average 13% from previous years.

The NDOC will continue to monitor utilities expenditures and usage and consider available savings in other categories that may be present before the June IFC meeting. This work program is associated with the June 2024 Board of Examiners (BOE) Contingency Fund request pursuant to NRS 353.268.

Expected Benefits to be Realized

The intent of this work program is to fund projected shortfalls within the Utilities Category-59. Approval of this work program will provide the necessary authority and realized funding to process all utility expenditures to sustain operations to fund CCC through the remainder of fiscal year 2024.

Explanation of Projections and Documentation

BSR's
Budget Projections
Fund Map
NDOC Master Shortfall Summary Spreadsheet
File Maintenance Request
BOE Memo
NRS 353.268

Summary of Alternatives and Why Current Proposal is Preferred

State of Nevada Work Program

WP Number: C68348

FY 2024

[ ] Add Original Work Program [XXX] Modify Work Program

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THE GOVERNOR BY
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DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/23/24	101	440	3759	NDOC - LOVELOCK CORRECTIONAL CENTER

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	723,569	0	723,569
Subtotal Budgetary General Ledgers		0	**Subtotal Revenue General Ledgers(RB)**		723,569		723,569
			Total Budgetary & Revenue GLs		723,569		

Expenditures

CAT	Amount	CAT	Amount
59	723,569		

Sub Total Category Expenditures 723,569

Remarks

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Total Budgetary General Ledgers and Category Expenditures (AP) 723,569

mmarkovi
Authorized Signature

05/15/24
Date

_____
Controller's Office Approval

Does not require Interim Finance approval since Action item submitted for the June 13, 2024 IFC meeting per NRS 353.269

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS

Budget Account 3759 - NDOC - LOVELOCK CORRECTIONAL CENTER
Work Program C68348
Fiscal Year 2024

Submitted May 15, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

The Lovelock Correctional Center (LCC) is primarily a medium security institution but has a large population of close custody protective segregation inmates requiring special handling and security. LCC also houses inmates under the age of 18 that have been adjudicated as adults. The 1989 Legislature approved operation of the facility with Phase I becoming operational in October 1995 and Phase II in November 1997. LCC has an active, broad based religious program available to all inmates. Coal Canyon High School, sponsored by the Pershing County School District, runs literacy programs, General Education Diploma courses, high school diploma courses, a variety of college level classes to include Associates of Arts and Bachelor of Science degrees and several vocational programs. Vocational programs include auto shop, small engine repairs, computers, advanced computers, SERV safe, plant science/horticulture, RESPECT (a re-entry program) and Janitorial/OSHA training. In addition, LCC has several programs run by the mental health department that include: SOTP - Sex Offender Treatment, Relapse Prevention - sex offender, Moral Recognition Therapy (MRT), Anger Management, Getting it Right, InsideOut Dad, Straight Ahead, Victim Impact Listen and Learn and Thinking for a Change. LCC also offers a Structured Living Program for General Population inmates. Prison Industries at LCC has two programs, one manufactures prison clothing for all NDOC institutions and the other manufactures draperies for the general public. Statutory Authority: NRS 209.

Purpose of Work Program

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Justification

The requested funding will allow LCC to address budgetary shortfalls in the Utilities Category-59 attributed to increases in utilities rates for electricity, natural gas, and water and sewer. Utilities charges have increased over the fiscal year and have created budgetary shortfalls in the utilities category across Nevada Department of Corrections (NDOC) budget accounts despite overall decreased usage.

Cost increases and utilization comparisons can be seen below:

Costs per unit for electricity have increased on average 42% across all NDOC budget accounts while utilization has decreased on average 6% from previous years.

Costs per unit for natural gas/propane have increased on average 46% across all NDOC budget accounts while utilization has decreased on average 12% from previous years.

Costs per unit for water and sewer have increased on average 7% across all NDOC budget accounts while utilization has decreased on average 13% from previous years.

The NDOC will continue to monitor utilities expenditures and usage and consider available savings in other categories that may be present before the June IFC meeting. This work program is associated with the June 2024 Board of Examiners (BOE) Contingency Fund request pursuant to NRS 353.268

Expected Benefits to be Realized

The intent of this work program is to fund projected shortfalls within the Utilities Category-59. Approval of this work program will provide the necessary authority and realized funding to process all utility expenditures to sustain operations to fund LCC through the remainder of fiscal year 2024.

Explanation of Projections and Documentation

State of Nevada Work Program

WP Number: C68298

FY 2024

[ ] Add Original Work Program [XXX] Modify Work Program

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DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/10/24	101	440	3760	NDOC - CASA GRANDE TRANSITIONAL HOUSING

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	56,375	0	56,375
	Subtotal Budgetary General Ledgers	0		Subtotal Revenue General Ledgers(RB)	56,375		56,375
				Total Budgetary & Revenue GLs	56,375		

Expenditures

CAT	Amount	CAT	Amount
59	56,375		
Sub Total Category Expenditures	56,375		

Remarks

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Total Budgetary General Ledgers and Category Expenditures (AP) 56,375

mmarkovi
Authorized Signature

05/15/24
Date

Controller's Office Approval

Does not require Interim Finance approval since Action item submitted for the June 13, 2024 IFC meeting per NRS 353.269

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS

Budget Account 3760 - NDOC - CASA GRANDE TRANSITIONAL HOUSING
Work Program C68298
Fiscal Year 2024

Submitted May 15, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

Casa Grande Transitional Housing (CGTH) opened in December 2005. The dormitory-style facility was built to house non-violent, low-risk male and female inmates within 18 months of their probable release. Casa Grande's mission is to allow these residents the opportunity to seek work, education, re-entry services and secure permanent housing prior to reintegrating into society. Wages earned by the residents are collected to offset the cost of their incarceration, pay any court ordered restitution, and funds upon release. Since its inception, CGTH has expanded its programs and has partnered with the Department of Public Safety, Division of Parole and Probation to include programs for parolees and probation violators. In addition, CGTH houses the Program of Regimental Discipline (PRD) "Bootcamp". This is an 11-month program that allows the successful trainee to no longer have a felony noted on their criminal record. Statutory Authority: NRS 209.

Purpose of Work Program

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024.

Justification

The requested funding will allow CGTH to address budgetary shortfalls in the Utilities Category-59 attributed to increases in utilities rates for electricity, natural gas, and water and sewer. Utilities charges have increased over the fiscal year and have created budgetary shortfalls in the utilities category across NDOC budget accounts despite overall decreased usage.

Cost increases and utilization comparisons can be seen below:

Costs per unit for electricity have increased on average 42% across all NDOC budget accounts while utilization has decreased on average 6% from previous years.

Costs per unit for natural gas/propane have increased on average 46% across all NDOC budget accounts while utilization has decreased on average 12% from previous years.

Costs per unit for water and sewer have increased on average 7% across all NDOC budget accounts while utilization has decreased on average 13% from previous years.

The Nevada Department of Corrections (NDOC) will continue to monitor utilities expenditures and usage and consider available savings in other categories that may be present before the June IFC meeting. This work program is associated with the June 2024 Board of Examiners (BOE) Contingency Fund request pursuant to NRS 353.268.

Expected Benefits to be Realized

The intent of this work program is to fund projected shortfalls within the Utilities Category -59. Approval of this work program will provide the necessary authority and realized funding to process all utility expenditures to sustain operations to fund CGTH through the remainder of fiscal year 2024.

Explanation of Projections and Documentation

BSR's
BETS Projections
Fund Map
Master Shortfall Spread sheet
File Maintenance Form
BOE Memo
NRS 353.268

State of Nevada Work Program

WP Number: C68654

FY 2024

	Add Original Work Program	XXX	Modify Work Program

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THE GOVERNOR BY
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DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/09/24	101	440	3761	NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	130,837	0	130,837
	Subtotal Budgetary General Ledgers	0		Subtotal Revenue General Ledgers(RB)	130,837		130,837
				Total Budgetary & Revenue GLs	130,837		

Expenditures

CAT	Amount	CAT	Amount
59	130,837		
Sub Total Category Expenditures	130,837		

Remarks

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024

Total Budgetary General Ledgers and Category Expenditures (AP) 130,837

mmarkovi
Authorized Signature

05/15/24
Date

Controller's Office Approval

Does not require Interim Finance approval since Action item submitted for the June 13, 2024 IFC meeting per NRS 353.269

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS

Budget Account 3761 - NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER
Work Program C68654
Fiscal Year 2024

Submitted May 15, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

The Florence McClure Women's Correctional Center (FMWCC) is located in Las Vegas. In 1996, this facility became operational to house incarcerated women. The Corrections Corporation of America (CCA) owned and operated the facility until purchased by the State of Nevada in October 2001. Effective October 1, 2004, the Nevada Department of Corrections took possession of the facility, eliminating the need to contract with the CCA. Formerly known as the Southern Nevada Women's Correctional Center, the facility was renamed in 2007 in honor of Florence McClure and her contributions to improving conditions for incarcerated women. FMWCC houses all custody levels of female inmates in Nevada. The facility's capacity increased in 2008 with the addition of a 240-bed dorm and in 2009 with a 300-bed addition to the main facility. FMWCC has several various religious programs available to all inmates. Clark County School District offers high school diplomas as well as Hi Set certificates. FMWCC has a substance abuse therapeutic community that offers long term substance abuse treatment. It also offers mental health treatment programs, a re-entry program that prepares inmates for the reintegration into society, and the Pups on Parole Program that trains inmates to be certified dog handlers. In addition, FMWCC offers the New Path Cosmetology program that is designed to master the art and sciences of the cosmetology industry resulting in their Cosmetology license. Statutory Authority: NRS 209.

Purpose of Work Program

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024

Justification

The requested funding will allow FMWCC to address budgetary shortfalls in the Utilities Category-59 attributed to increases in utilities rates for electricity, natural gas, and water and sewer. Utilities charges have increased over the fiscal year and have created budgetary shortfalls in the utilities category across Nevada Department of Corrections (NDOC) budget accounts despite overall decreased usage.

Cost increases and utilization comparisons can be seen below:

Costs per unit for electricity have increased on average 42% across all NDOC budget accounts while utilization has decreased on average 6% from previous years.

Costs per unit for natural gas/propane have increased on average 46% across all NDOC budget accounts while utilization has decreased on average 12% from previous years.

Costs per unit for water and sewer have increased on average 7% across all NDOC budget accounts while utilization has decreased on average 13% from previous years.

The NDOC will continue to monitor utilities expenditures and usage and consider available savings in other categories that may be present before the June IFC meeting. This work program is associated with the June 2024 Board of Examiners (BOE) Contingency Fund request pursuant to NRS 353.268.

Expected Benefits to be Realized

The intent of this work program is to fund projected shortfalls within the Utilities Category-59. Approval of this work program will provide the necessary authority and realized funding to process all utility expenditures to sustain operations to fund FMWCC through the remainder of fiscal year 2024.

Explanation of Projections and Documentation

State of Nevada Work Program

WP Number: C68368

FY 2024

[ ] Add Original Work Program

[XXX] Modify Work Program

BUDGET DIVISION USE ONLY
DATE_____
APPROVED ON BEHALF OF
THE GOVERNOR BY
_____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/10/24	101	440	3762	NDOC - HIGH DESERT STATE PRISON

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	1,069,510	0	1,069,510
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		1,069,510		1,069,510
			Total Budgetary & Revenue GLs		1,069,510		

Expenditures

CAT	Amount	CAT	Amount
59	1,069,510		

Sub Total Category Expenditures 1,069,510

Remarks

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024..

Total Budgetary General Ledgers and Category Expenditures (AP) 1,069,510

mmarkovi
Authorized Signature

05/15/24
Date

Controller's Office Approval

Does not require Interim Finance approval since Action item submitted for the June 13, 2024 IFC meeting per NRS 353.269

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS

Budget Account 3762 - NDOC - HIGH DESERT STATE PRISON
Work Program C68368
Fiscal Year 2024

Submitted May 15, 2024

Budget Account's Primary Purpose, Function and Statutory Authority

High Desert State Prison (HDSP) is a male medium institution that is part of a correctional complex located in Indian Springs approximately 40 miles north of Las Vegas. HDSP was opened in 2000. HDSP houses medium custody inmates and provides segregation housing and protective segregation housing. HDSP also serves as the southern Nevada intake center for male inmates. The maximum capacity is 4,070 inmates. HDSP provides educational and vocational programs through Clark County School District and Prison Industries. Educational opportunities include High School Diploma or General Education Diploma. The vocational program is auto maintenance. Prison Industries also performs card sorting operations on decks previously used in Nevada casinos. HDSP has Mental Health staff that provides therapeutic classes such as anger management, victim empathy, and Commitment to Change I, II and III. HDSP also has a re-entry program to assist paroling or discharging inmates. These programs are available to provide education and opportunities that will allow participants to improve their lives while incarcerated and upon release into the communities. Statutory Authority: NRS 209.

Purpose of Work Program

The purpose of this work program is to request Interim Finance Committee (IFC) Contingency Funds to fund projected shortfalls in Utilities Category for the remainder of fiscal year 2024..

Justification

The requested funding will allow HDSP to address budgetary shortfalls in the Utilities Category-59 attributed to increases in utilities rates for electricity, natural gas, and water and sewer. Utilities charges have increased over the fiscal year and have created budgetary shortfalls in the utilities category across NDOC budget accounts despite overall decreased usage.

Cost increases and utilization comparisons can be seen below:

Costs per unit for electricity have increased on average 42% across all NDOC budget accounts while utilization has decreased on average 6% from previous years.

Costs per unit for natural gas/propane have increased on average 46% across all NDOC budget accounts while utilization has decreased on average 12% from previous years.

Costs per unit for water and sewer have increased on average 7% across all NDOC budget accounts while utilization has decreased on average 13% from previous years.

The Nevada Department of Corrections (NDOC) will continue to monitor utilities expenditures and usage and consider available savings in other categories that may be present before the June IFC meeting. This work program is associated with the June 2024 Board of Examiners (BOE) Contingency Fund request pursuant to NRS 353.268.

Expected Benefits to be Realized

The intent of this work program is to fund projected shortfalls within the Utilities Category -59. Approval of this work program will provide the necessary authority and realized funding to process all utility expenditures to sustain operations to fund HDSP through the remainder of fiscal year 2024.

Explanation of Projections and Documentation

Joe Lombardo
Governor

Amy Stephenson
Director

David Johnson
Deputy Director

Curtis Palmer
Administrator

STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 20, 2024

To: Amy Stephenson, Clerk of the Board
Governor's Finance Office

From: Kirk Hawkins, Executive Branch Budget Officer
Governor's Finance Office

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

DEPARTMENT OF PUBLIC SAFETY – NEVADA HIGHWAY PATROL DIVISION

Agenda Item Write-up:

Pursuant to NRS 353.268, the division requests a recommendation to the Interim Finance Committee for an allocation of $165,207 from the Interim Finance Committee Contingency Account to cover costs associated with providing dignitary protection to visiting dignitaries.

Additional Information:

The Nevada Highway Patrol Division is required to provide protective services for visiting dignitaries when requested by the U. S. Secret Service. Presidential and Vice-Presidential visits to Nevada have caused a projected shortfall for the remainder of the fiscal year. Due to the election year, the division anticipates additional visits during the remainder of the fiscal year.

Statutory Authority:

NRS 353.268

REVIEWED: _____
ACTION ITEM: _____

Joe Lombardo
Governor

Nevada Department of
Public Safety
Dedication Pride Service

George Togliatti
Director

Sheri Brueggemann
Deputy Director

Patrick J. Conmay
Colonel

Nevada Highway Patrol
Headquarters
555 Wright Way
Carson City, Nevada 89711
Telephone (775) 687-5300 / Fax (775) 684-4379

Memorandum

DATE:	May 7, 2024
TO:	Amy Stephenson, Director – Governor's Finance Office
FROM:	Kristi Defer, ASO 4 – Dept. of Public Safety, Director's Office
THROUGH:	George Togliatti, Director – Dept. of Public Safety
SUBJECT:	Request for IFC General Fund Contingency FY24

The Department of Public Safety (DPS), Nevada Highway Patrol division (NHP) is requesting approval of $165,207 from the Interim Finance General Fund Contingency to increase authority in the NHP's Dignitary Protection category to provide protective services for dignitaries as requested by the U.S. Secret Service. Work program C67779 will be submitted to the Interim Finance Committee should this request be approved.

DPS is requesting this item be placed on the June 11th, 2024 Board of Examiner meeting agenda.

Exhibit A: Budget Projections

Nevada Highway Patrol
Budge Account 4713
CAT 32 - DIGNITARY PROTECTION

FY24 ACTUALS THROUGH PP23	GLs - LESS 5500 & 5980								
Sum of Amount	Column Labels								
Row Labels	5100	5200	5300	5750	5800	5810	5840	5882	Grand Total
'DIG117	3,438.40		1,719.24	106.93	19.05	11,189.32	208.95	25.71	16,707.60
'DIG120	3,245.86	193.70	1,622.95	100.95		1,820.94	72.68	30.67	7,087.75
'DIG121		1,162.87				30,205.74	435.87	396.04	32,200.52
'DIG122	822.10	980.90	411.06	25.58		25,073.01	366.54		27,679.19
'DIG123		422.27				16,043.43	232.47		16,698.17
'DIG124	2,037.06	83.59	1,096.55	63.38		3,660.66	83.49	7.02	7,031.75
'DIG125	1,890.54	4.19	945.28	58.80		12,323.73	202.46	14.06	15,439.06
Grand Total	**11,433.96**	**2,847.52**	**5,795.08**	**355.64**	**19.05**	**100,316.83**	**1,602.46**	**473.50**	**122,844.04**

EVENT AVERAGE:	17,549.15
PROJECTED EVENTS:	3
PROJECTED:	52,647.45
ACTUALS AS OF 05/06/24:	173,527.32
	226,174.77
LEG APPROVED:	60,968.00
CONTINGENCY NEEDED:	**165,206.77**

LEASES SUMMARY

BOE #	LESSEE			LESSOR	AMOUNT
1.	DEPARTMENT OF HEALTH AND HUMAN SERVICES – DIVISION OF HEALTH CARE FINANCING AND POLICY			INCLINE CAPITAL GROUP, LLC	$4,032,371
		This is a new location.			
		Term of Lease:	**09/01/2024 – 08/31/2029**	**Located in Reno**	
2.	DEPARTMENT OF HEALTH AND HUMAN SERVICES – DIVISION OF PUBLIC AND BEHAVIORAL HEALTH – SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES			OLYMBEC USA, LLC	$3,514,770
		This is a relocation.			
		Term of Lease:	**11/01/2024 – 10/31/2034**	**Located in Las Vegas**	
3.	DEPARTMENT OF HEALTH AND HUMAN SERVICES – DIVISION OF PUBLIC AND BEHAVIORAL HEALTH – RADIATION CONTROL PROGRAM			OLYMBEC USA, LLC	$848,484
		This is a relocation.			
		Term of Lease:	**11/01/2024 – 10/31/2034**	**Located in Las Vegas**	
4.	DEPARTMENT OF HEALTH AND HUMAN SERVICES – DIVISION OF PUBLIC AND BEHAVIORAL HEALTH – RADIATION CONTROL PROGRAM			BOWERS FAMILY INVESTMENTS, LLC	$345,582
		This is an extension of an existing lease.			
		Term of Lease:	**08/01/2024 – 07/31/2029**	**Located in Carson City**	
5.	GAMING CONTROL BOARD			KNOLL, WALTER & BARBARA	$83,976
		This is an extension of an existing lease.			
		Term of Lease:	**07/01/2024 – 06/30/2027**	**Located in Laughlin**	
6.	DEPARTMENT OF PUBLIC SAFETY – NEVADA HIGHWAY PATROL			LANDER COUNTY	$22,500
		This is an extension of an existing lease.			
		Term of Lease:	**09/01/2024 – 08/31/2029**	**Located in Battle Mountain**	
7.	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS – NEVADA ARTS COUNCIL PROGRAM			RENO 200 S. VIRGINIA, LLC	$202,400
		This is a relocation.			
		Term of Lease:	**07/01/2024 – 12/31/2025**	**Located in Reno**	

LEASES SUMMARY

BOE #	LESSEE			LESSOR	AMOUNT
8.	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS			RENO 200 S. VIRGINIA, LLC	$957,382
		This is an extension of an existing lease.			
		Term of Lease:	**03/01/2023 – 07/31/2029**	**Located in Reno**	

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

For Budget Division Use Only	
Reviewed by:	JK 5/30/24
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

RECEIVED
MAY 29 2024

1. Agency: Department of Health and Human Services
Division of Health Care Financing and Policy
4070 Silver Sage Drive
Carson City, Nevada 89512
Jennifer Krupp
T: 775.720.0086 E: jkrupp@dhcfp.nv.gov

Remarks: This is a NEW full service lease for Department of Health and Human Services Division of Health Care Financing and Policy.The lease was negotiatied at $2.15 per SF with 4% increases annually. The lease has been approved by Director Jack Robb. Tenant improvementsinclude the construction of eighteen (18) new offices, with doors, sidelights and LED lighting in those offices.

Exceptions/Special notes: RTW approval received from Director Jack Robb through end of the biennum on July 1, 2025.

2. Lessee: Department of Administration, Public Works Division, Buildings and Grounds
3. Name of Lessor: Incline Capital Group, LLC
4. Address of Lessor: P.O Box 18135
Reno, Nevada 89521
5. Property contact: Matt Grimes
T: 775.356.6290 E: matt.grimes@cbre.com
6. Address of Lease property: 9850 Double R Blvd, Suite 200
Reno, Nevada 89521

a. Square Footage: ☑ Rentable ☐ Usable 28,856

b. Cost:

	cost per month	# of months in time frame	cost per year	time frame	Improvement cost per square foot	Base Rent cost per square foot	Actual cost per square foot
0%	$ 62,040.40	12	$ 744,484.80	September 1, 2024 - August 31, 2025	$0.00	$0.00	$2.15
4%	$ 64,522.02	12	$ 774,264.24	September 1, 2025 - August 31, 2026	$0.00	$0.00	$2.24
4%	$ 67,102.90	12	$ 805,234.80	September 1, 2026 - August 31, 2027	$0.00	$0.00	$2.33
4%	$ 69,787.02	12	$ 837,444.24	September 1, 2027 - August 31, 2028	$0.00	$0.00	$2.42
4%	$ 72,578.50	12	$ 870,942.00	September 1, 2028 - August 31, 2029	$0.00	$0.00	$2.52
c. Total Lease Consideration:		60	$4,032,370.08				

e. Option to renew: ☑ Yes ☐ No Renewal terms: One (1) Identical Term
f. Holdover notice: # of Days required 30 Holdover terms: 5%/90
g. Term: Five (5) Years
h. Pass-thrus/CAM/Taxes ☑ Landlord ☐ Tenant
i. Utilities: ☑ Landlord ☐ Tenant
j. Janitorial: ☑ Landlord ☐ Tenant ☐ 3 day ☑ 5 day ☐ Rural 3 day ☐ Rural 5 day ☐ Other (see special notes)
k. Repairs: Major: ☑ Landlord ☐ Tenant Minor: ☑ Landlord ☐ Tenant
l. Comparable Area Market Rate Average: $2.03
m. Specific termination clause in lease: Breach/Default lack of funding
n. Lease will be paid for by Agency Budget Account Number: 3158

7. This lease constitutes:
- ☐ An extension of an existing lease
- ☐ An addition to current facilities (requires estimated expenses)
- ☐ A relocation (requires estimated expenses)
- ☑ A new location (requires estimated expenses)
- ☐ Remodeling only
- ☐ Other

a. Estimated Expenses: Moving: $0.00 Furnishings: $0.00 Data/Phones: $0.00

STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.

Yes_____ No ✓ Dec Unit _____

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

RTW will pay from Sept 1, 2024 till July 1 2025

5/28/24

Authorized Agency Signature Date

Rev. 08/08/2023

150

For Public Works Information:

8. State of Nevada Business License Information:

a.	Is the Lessor a Nevada based business?	☑ YES	☐ NO
b.	Is the Lessor Exempt from obtaining a Business License? *If Yes, explain....	☐ YES	☑ NO
c.	Does the Lessor have a current Nevada State Business License? **If No, explain....	☐ YES	☐ NO
d.	The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC☑ INC☐	CORP ☐ LP ☐
e.	Ownership Type (Domestic, Foreign, Government, etc..):	Domestic Liability Company	
f.	Nevada Business ID Number: NV19981051267	Exp: 9/30/2024	
g.	Is the Lessor's Name the same as the Legal Entity Name? **If No, explain....	☑ YES	☐ NO
h.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	☑ YES	☐ NO
i.	State of Nevada Vendor number: T29048840		
j.	Is this an Arms Length Transaction (No Conflict of Interest) **If No, explain....	☑ YES	☐ NO

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a.	I/we have considered the reasonableness of the terms of this lease, including cost	☑ YES	☐ NO
b.	I/we have considered other state leased or owned space available for use by this agency	☑ YES	☐ NO

Authorized Signature 5-28-24 Date
Public Works Division
ZT
For Board of Examiners ☑ YES ☐ NO

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy

For [illegible]	
Reviewed by:	[illegible] 5/23/24
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency: Department of Health and Human Services
Division of Public and Behavioral Health
Southern Nevada Adult Mental Health Services
4150 Technology Way, Third Floor
Carson City, Nevada 89706
Becky McCabe E:bmccabe@health.nv.gov P: (775)684-4058

Remarks: Relocation to New Space -Approved by Director Jack Robb. Furniture is being purchased through RTW funds, approved by Director Jack Robb. Lessor has agreed to abate rent in the amount up to $40,000 to help offset costs

Exceptions/Special notes: 10 Year lease with 4% yearly increases- Tenant Improvements included in monthly rates
Full Remodel of entire floor, new floors, lights, HVAC, Restrooms, Breakrooms, PR Rooms, New Paint

2. Lessee: Department of Administration, Public Works Division, Buildings and Grounds
3. Name of Lessor: Olymbec USA, LLC
4. Address of Lessor: 1004 E Brooks Rd
Memphis, TN 38116
5. Property contact: Shamile Clark
T: 702-737-3377 ext 7305: sclark@olymbec.com
6. Address of Lease property: 4045 Spencer Street Suite 300
Las Vegas, Nevada 89119

RECEIVED
MAY 29 2024
GOVERNOR'S FINANCE OFFICE
BUDGET DIVISION

a. Square Footage: ☑ Rentable ☐ Usable 11,955

b. Cost:

	cost per month	# of months in time frame	cost per year	time frame	Improvement cost per square foot	Base Rent cost per square foot	Actual cost per square foot
	$ 23,910.00	12	$ 286,920.00	November 1, 2024 - October 31, 2025	$0.00	$0.00	$2.00
4.8%	$ 25,105.50	12	$ 301,266.00	November 1, 2025 - October 31, 2026	$0.00	$0.00	$2.10
4.6%	$ 26,301.00	12	$ 315,612.00	November 1, 2026 - October 31, 2027	$0.00	$0.00	$2.20
4.4%	$ 27,496.50	12	$ 329,958.00	November 1, 2027 - October 31, 2028	$0.00	$0.00	$2.30
4.2%	$ 28,692.00	12	$ 344,304.00	November 1, 2028 - October 31, 2029	$0.00	$0.00	$2.40
4.0%	$ 29,887.50	12	$ 358,650.00	November 1, 2029 - October 31, 2030	$0.00	$0.00	$2.50
3.9%	$ 31,083.00	12	$ 372,996.00	November 1, 2030 - October 31, 2031	$0.00	$0.00	$2.60
3.7%	$ 32,278.50	12	$ 387,342.00	November 1, 2031 - October 31, 2032	$0.00	$0.00	$2.70
3.6%	$ 33,474.00	12	$ 401,688.00	November 1, 2032 - October 31, 2033	$0.00	$0.00	$2.80
3.4%	$ 34,669.50	12	$ 416,034.00	November 1, 2033 - October 31, 2034	$0.00	$0.00	$2.90
c. Total Lease Consideration:		120	$3,514,770.00				$2.45

d. Total Improvement Cost: $0.00

e. Option to renew: ☑ Yes ☐ No 365 Renewal terms: One Identical Term
f. Holdover notice: # of Days required 30 Holdover terms: 5%/90
g. Term: Ten Years
h. Pass-thrus/CAM/Taxes ☑ Landlord ☐ Tenant
i. Utilities: ☑ Landlord ☐ Tenant
j. Janitorial: ☑ Landlord ☐ Tenant ☐ 3 day ☑ 5 day ☐ Rural 3 day ☐ Rural 5 day ☐ Other (see special notes)
k. Repairs: Major: ☑ Landlord ☐ Tenant Minor: ☑ Landlord ☐ Tenant
l. Comparable Area Market Rate Average: Market Price $2.52 Full Service Market Data
m. Specific termination clause in lease: Breach/Default lack of funding
n. Lease will be paid for by Agency Budget Account Number: 3161

7. This lease constitutes:
- ☐ An extension of an existing lease
- ☐ An addition to current facilities (requires estimated expenses)
- ☑ A relocation (requires estimated expenses)
- ☐ A new location (requires estimated expenses)
- ☐ Remodeling only
- ☐ Other

a. Estimated Expenses: Moving: $7,500 Furnishings: $0.00 (RTW Funds) Data/Phones: $47,239.62

STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.

Yes X No ~~X~~ Dec Unit _____ Funding ~~FBP~~ Budget Neutral.

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

Return to Work funds covering All one-time expenses.

Authorized Agency Signature 5/28/2024 Date

64

See attached.

For Public Works Information:

8. State of Nevada Business License Information:

a.	Is the Lessor a Nevada based business?	☑ YES	☐ NO
b.	Is the Lessor Exempt from obtaining a Business License?	☐ YES	☑ NO
	*If Yes, explain....		
c.	Does the Lessor have a current Nevada State Business License?	☑ YES	☐ NO
	**If No, explain....		
d.	The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC ☑ INC ☐ COR ☐ L ☐	
e.	Ownership Type (Domestic, Foreign, Government, etc..):	Foreign Limitedi Liability Company	
f.	Nevada Business ID Number: NV20111637872	Exp: 10/31/2024	
g.	Is the Lessor's Name the same as the Legal Entity Name?	☑ YES	☐ NO
	**If No, explain....		
h.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	☑ YES	☐ NO
i.	State of Nevada Vendor number: T29047265		
j.	Is this an Arms Length Transaction (No Conflict of Interest)	☑ YES	☐ NO
	**If No, explain....		

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a.	I/we have considered the reasonableness of the terms of this lease, including cost	☑ YES	☐ NO
b.	I/we have considered other state leased or owned space available for use by this agency	☑ YES	☐ NO

Authorized Signature Date
Public Works Division

GM

For Board of Examiners ☑ YES ☐ NO

Lease Funding Summary

DHHS-DPBH - 4045 Spencer Street Relocation

The Division of Public and Behavioral Health has identified the shortfall BA 3161 will have due the relocations of their 1785 E. Sahara and 3811 West Charleston locations in Las Vegas to the 4045 Spencer Street location.

							Funding	
		Bus. Office	Clinic	Total			DPBH	R2W
One-Time Expenses								
Relocation		$ 7,500.00	$ 7,500.00	$	15,000.00			X
Office Furniture		-	-	-				X
IT				$	47,239.62			X
Rent				$	-			
Ongoing Expenses (SFY25 only)								
Budgeted	$	(317,450.40)		$	-		X	
New	$	356,148.00					X	
Abated (SFY25 only)	$	(40,000.00)					X	
Difference				$	(1,302.40)			
Total Unbudgeted One-Time and Ongoing SFY25 Expense				$	60,937.22			

- For Suite 300, per Leasing Services, the lessor has agreed to abate rent in the amount of $40,000 to offset the agency's moving expenses. This agreement is noted in the Lease Summary remarks. The lease itself is updated with this abatement agreement.
- ASD has confirmed that Return to Work funds will cover the total amount of Unbudgeted One-Time and Ongoing SFY25 expenditures in the amount of $60,937.22 as identified by DPBH for the entire relocation.

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

For Budget Division Use Only	
Reviewed by:	
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency: Department of Health and Human Services
Division of Public and Behavioral Health
Southern Nevada Adult Mental Health Services
4150 Technology Way, Third Floor
Carson City, Nevada 89706
Becky McCabe E: bmccabe@health.nv.gov P:(775)684-4058

Remarks: Relocating from 3811 West Charleston Suite 104 in LV to New Space. Lease length and terms approved by Director Jack Robb. Furniture is provided with RTW funds and approved by Director Jack Robb.

Exceptions/Special notes: 10 Year lease with an average of 4% yearly increases- Tenant Improvements included in monthly rates
Full Remodel of entire suites, new floors, lights, Breakrooms Refresh, Private Offices, New Paint

2. Lessee: Department of Administration, Public Works Division, Buildings and Grounds
3. Name of Lessor: Olympec USA, LLC
4. Address of Lessor: 1004 E Brooks Rd
Memphis, TN 38116
5. Property contact: Shamile Clark
T: 702-737-3377 ext 7305: sclark@olympec.com
6. Address of Lease property: 4045 Spencer Street Suite 218, 219, 220
Las Vegas, Nevada 89119

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GOVERNOR'S FINANCE OFFICE
BUDGET DIVISION

a. Square Footage: ☐ Rentable ☑ Usable 2,886

b. Cost:

	cost per month	# of months in time frame	cost per year	time frame	Improvement cost per square foot	Base Rent cost per square foot	Actual cost per square foot
	$ 5,772.00	12	$ 69,264.00	November 1, 2024 - October 31, 2025	$0.00	$0.00	$2.00
4.8%	$ 6,060.60	12	$ 72,727.20	November 1, 2025 - October 31, 2026	$0.00	$0.00	$2.10
4.6%	$ 6,349.20	12	$ 76,190.40	November 1, 2026 - October 31, 2027	$0.00	$0.00	$2.20
4.4%	$ 6,637.80	12	$ 79,653.60	November 1, 2027 - October 31, 2028	$0.00	$0.00	$2.30
4.2%	$ 6,926.40	12	$ 83,116.80	November 1, 2028 - October 31, 2029	$0.00	$0.00	$2.40
4.0%	$ 7,215.00	12	$ 86,580.00	November 1, 2029 - October 31, 2030	$0.00	$0.00	$2.50
3.9%	$ 7,503.60	12	$ 90,043.20	November 1, 2030 - October 31, 2031	$0.00	$0.00	$2.60
3.7%	$ 7,792.20	12	$ 93,506.40	November 1, 2031 - October 31, 2032	$0.00	$0.00	$2.70
3.6%	$ 8,080.80	12	$ 96,969.60	November 1, 2032 - October 31, 2033	$0.00	$0.00	$2.80
3.4%	$ 8,369.40	12	$ 100,432.80	November 1, 2033 - October 31, 2034	$0.00	$0.00	$2.90
c. Total Lease Consideration:		120	$ 848,484.00				$2.45
d. Total Improvement Cost:					$0.00		

e. Option to renew: ☐ Yes ☐ No 365 Renewal terms: One Identical Term
f. Holdover notice: # of Days required 30 Holdover terms: 5%/90
g. Term: Ten Years
h. Pass-thrus/CAM/Taxes ☑ Landlord ☐ Tenant
i. Utilities: ☑ Landlord ☐ Tenant
j. Janitorial: ☑ Landlord ☐ Tenant ☐ 3 day ☑ 5 day ☐ Rural 3 day ☐ Rural 5 day ☐ Other (see special notes)
k. Repairs: Major: ☑ Landlord ☐ Tenant Minor: ☑ Landlord ☐ Tenant
l. Comparable Area Market Rate Average: Market Price $2.52 Full Service Market Data
m. Specific termination clause in lease: Breach/Default lack of funding
n. Lease will be paid for by Agency Budget Account Number: 3161

7. This lease constitutes:
- ☐ An extension of an existing lease
- ☐ An addition to current facilities (requires estimated expenses)
- ☑ A relocation (requires estimated expenses)
- ☐ A new location (requires estimated expenses)
- ☐ Remodeling only
- ☐ Other

a. Estimated Expenses: Moving: $7,500 (Lessor Paid) Furnishings: $0.00 Data/Phones: $0.00

STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.

AB **Yes** X **No** ~~X~~ **Dec Unit** _____ Funding ~~FED~~ Budget Neutral.

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

AB Return to Work funds covering all one-Time Expenses. – See attached

Authorized Agency Signature _____ Date 5/28/2024

For Public Works Information:

8. State of Nevada Business License Information:

a.	Is the Lessor a Nevada based business?	☑ YES	☐ NO
b.	Is the Lessor Exempt from obtaining a Business License? *If Yes, explain....	☐ YES	☑ NO
c.	Does the Lessor have a current Nevada State Business License? **If No, explain....	☑ YES	☐ NO
d.	The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC ☑ INC ☐ CORP ☐ LP ☐	
e.	Ownership Type (Domestic, Foreign, Government, etc..):	Foreign Limitedi Liability Company	
f.	Nevada Business ID Number: NV20111637872	Exp: 10/31/2024	
g.	Is the Lessor's Name the same as the Legal Entity Name? **If No, explain....	☑ YES	☐ NO
h.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	☑ YES	☐ NO
i.	State of Nevada Vendor number: T29047265		
j.	Is this an Arms Length Transaction (No Conflict of Interest) **If No, explain....	☑ YES	☐ NO

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a.	I/we have considered the reasonableness of the terms of this lease, including cost	☑ YES	☐ NO
b.	I/we have considered other state leased or owned space available for use by this agency	☑ YES	☐ NO

Authorized Signature _____ Date

Public Works Division

RG

For Board of Examiners ☑ YES ☐ NO

Lease Funding Summary

DHHS-DPBH - 4045 Spencer Street Relocation

The Division of Public and Behavioral Health has identified the shortfall BA 3161 will have due the relocations of their 1785 E. Sahara and 3811 West Charleston locations in Las Vegas to the 4045 Spencer Street location.

				Funding	
	Bus. Office	Clinic	Total	DPBH	R2W
One-Time Expenses					
Relocation	$ 7,500.00	$ 7,500.00	$ 15,000.00		x
Office Furniture	-	-	-		x
IT			$ 47,239.62		x
Rent			$ -		
Ongoing Expenses (SFY25 only)					
Budgeted	$ (317,450.40)		$ -	x	
New	$ 356,148.00			x	
Abated (SFY25 only)	$ (40,000.00)			x	
Difference			$ (1,302.40)		
Total Unbudgeted One-Time and Ongoing SFY25 Expense			$ 60,937.22		

- For Suite 300, per Leasing Services, the lessor has agreed to abate rent in the amount of $40,000 to offset the agency's moving expenses. This agreement is noted in the Lease Summary remarks. The lease itself is updated with this abatement agreement.
- ASD has confirmed that Return to Work funds will cover the total amount of Unbudgeted One-Time and Ongoing SFY25 expenditures in the amount of $60,937.22 as identified by DPBH for the entire relocation.

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

For Budget Division Use Only	
Reviewed by:	CN 5.17.24
Reviewed by:	JL 6.20.24
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency: Department of Health and Human Services
Division of Public and Behavioral Health, Radiation Control Program
4150 Technology Way, Third Floor
Carson City, Nevada 89706
Becky McCabe
T: 775.684.4058 E: bmccabe@health.nv.gov

Remarks: Leasing Services negotiated lease renewal.

Exceptions/Special notes:

2. Lessee: Department of Administration, Public Works Division, Buildings and Grounds
3. Name of Lessor: Bowers Family Investments, LLC
4. Address of Lessor: 4785 Caughlin Parkway,
Reno, Nevada 89509
5. Property contact: Coldwell Banker Select Property Management
187 Sonoma Street
Carson City, Nevada 89701
Rachelle DeLallo
T: 775.882.3211 E: Rachelle.DeLallo@selectpropmgt.com

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BUDGET DIVISION

6. Address of Lease property: 675 Fairview Drive, Suite 218, 239 and 244
Carson City, Nevada 89701

a. Square Footage: ☐ Rentable ☑ Usable 3,945

b. Cost:

	cost per month	# of months in time frame	cost per year	time frame	Approximate cost per square foot
3%	$ 5,444.10	12	$ 65,329.20	August 1, 2024 - July 31, 2025	$1.38
3%	$ 5,601.90	12	$ 67,222.80	August 1, 2025 - July 31, 2026	$1.42
3%	$ 5,759.70	12	$ 69,116.40	August 1, 2026 - July 31, 2027	$1.46
3%	$ 5,917.50	12	$ 71,010.00	August 1, 2027 - July 31, 2028	$1.50
3%	$ 6,075.30	12	$ 72,903.60	August 1, 2028 - July 31, 2029	$1.54
		60	$ 345,582.00		

c. Total Lease Consideration:
d. Option to renew: ☑ Yes ☐ No Renewal terms: One (1) Identical Term
e. Holdover notice: # of Days required Holdover terms:
f. Term: Five (5) years
g. Pass-thrus/CAM/Taxes ☑ Landlord ☐ Tenant
h. Utilities: ☑ Landlord ☐ Tenant
i. Janitorial: ☑ Landlord ☐ Tenant ☐ 3 day ☑ 5 day ☐ Rural 3 day ☐ Rural 5 day ☐ Other (see special notes)
j. Repairs: Major: ☑ Landlord ☐ Tenant Minor: ☑ Landlord ☐ Tenant
k. Comparable Area Market Rate Average: $1.53
l. Specific termination clause in lease: Breach/Default lack of funding
m. Lease will be paid for by Agency Budget Account Number: 3101

7. This lease constitutes:
- ☑ An extension of an existing lease
- ☐ An addition to current facilities (requires estimated expenses)
- ☐ A relocation (requires estimated expenses)
- ☐ A new location (requires estimated expenses)
- ☐ Remodeling only
- ☐ Other

a. Estimated Expenses: Moving: $0.00 Furnishings: $0.00 Data/Phones: $0.00

STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.
Yes_____ No _____ Dec Unit _____

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET
_____

Cody L Penney — 5/7/24
Authorized Agency Signature — Date
14

For Public Works Information:

8. State of Nevada Business License Information:

a.	Is the Lessor a Nevada based business?	☑ YES	☐ NO
b.	Is the Lessor Exempt from obtaining a Business License? *If Yes, explain....	☐ YES	☑ NO
c.	Does the Lessor have a current Nevada State Business License? **If No, explain....	☑ YES	☐ NO
d.	The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC ☑ INC ☐ CORP ☐ LL	
e.	Ownership Type (Domestic, Foreign, Government, etc..):	Domestic Limited-Liability Company (86)	
f.	Nevada Business ID Number: NV20091559201	Exp: 11/30/2024	
g.	Is the Lessor's Name the same as the Legal Entity Name? **If No, explain....	☑ YES	☐ NO
h.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	☑ YES	☐ NO
i.	State of Nevada Vendor number: T29023142		
j.	Is this an Arms Length Transaction (No Conflict of Interest) **If No, explain....	☑ YES	☐ NO

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a.	I/we have considered the reasonableness of the terms of this lease, including cost	☑ YES	☐ NO
b.	I/we have considered other state leased or owned space available for use by this agency	☑ YES	☐ NO

5.7.24
Authorized Signature — Date
Public Works Division
GM
For Board of Examiners ☑ YES ☐ NO

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

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Reviewed by:
Reviewed by:
Reviewed by:

STATEWIDE LEASE INFORMATION

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BUDGET DIVISION

1. Agency: Gaming Control Board
1919 East College Parkway
Carson City, Nevada 89706
Tifani Frank
T: 775.684.7722 E: tfrank@gcb.nv.gov

Remarks: This is a lease renewal of an exisiting lease.

Exceptions/Special notes:

2. Lessee: Department of Administration, Public Works Division, Buildings and Grounds
3. Name of Lessor: Knoll, Walter & Barbara
4. Address of Lessor: PO BOX 110546
Cambell, California 95011
5. Property contact: The Laughlin Professional Plaza
3650 South Pointe Circle
Laughlin, Nevada 89029
Susan Forde, Project Manager
T: 702.298.2411 Emergency Line:702.298.4633 E:susan@laughlinplaza.com
6. Address of Lease property: 3650 South Point Circle, Suite 203
Laughlin, Nevada 89029

a. Square Footage: ☐ Rentable ☑ Usable 1,293

b. Cost:

	cost per month	# of months in time frame	cost per year	time frame	Approximate cost per square foot
3%	$ 2,264.04	12	$ 27,168.48	July 1, 2024 - June 30, 2025	$1.75
3%	$ 2,331.96	12	$ 27,983.53	July 1, 2025 - June 30, 2026	$1.80
3%	$ 2,401.92	12	$ 28,823.04	July 1, 2026 - June 30, 2027	$1.86
c. Total Lease Consideration:		36	$ 83,975.05		

e. Option to renew: ☑ Yes ☐ No 90 Renewal terms: One (1) Indentical Term
f. Holdover notice: # of Days required 30 Holdover terms: 5%/90
g. Term: Three (3) Years
h. Pass-thrus/CAM/Taxes ☑ Landlord ☐ Tenant
i. Utilities: ☑ Landlord ☐ Tenant
j. Janitorial: ☑ Landlord ☐ Tenant ☐ 3 day ☐ 5 day ☐ Rural 3 day ☑ Rural 5 day ☐ Other (see special notes)
k. Repairs: Major: ☑ Landlord ☐ Tenant Minor: ☑ Landlord ☐ Tenant
l. Comparable Area Market Rate Average: No Market Rate Available - Rural
m. Specific termination clause in lease: Breach/Default lack of funding
n. Lease will be paid for by Agency Budget Account Number: 4061

7. This lease constitutes:
- ☑ An extension of an existing lease
- ☐ An addition to current facilities (requires estimated expenses)
- ☐ A relocation (requires estimated expenses)
- ☐ A new location (requires estimated expenses)
- ☐ Remodeling only
- ☐ Other

a. Estimated Expenses: Moving: $0.00 Furnishings: $0.00 Data/Phones: $0.00

STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.
Yes_____ No _____ Dec Unit _____

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

_____

Nathan Riggle 5/2/2024
Authorized Agency Signature Date

4

For Public Works Information:

8. State of Nevada Business License Information:

a.	Is the Lessor a Nevada based business?	☑ YES	☐ NO
b.	Is the Lessor Exempt from obtaining a Business License? *If Yes, explain....	☐ YES	☑ NO
c.	Does the Lessor have a current Nevada State Business License? **If No, explain....	☑ YES	☐ NO
d.	The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC ☐ INC ☐ CORP ☐ LP ☐	
e.	Ownership Type (Domestic, Foreign, Government, etc..):		
f.	Nevada Business ID Number: NV20212258624	Exp: 10/31/2024	
g.	Is the Lessor's Name the same as the Legal Entity Name? **If No, explain....	☑ YES	☐ NO
h.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	☑ YES	☐ NO
i.	State of Nevada Vendor number: T29005798		
j.	Is this an Arms Length Transaction (No Conflict of Interest) **If No, explain....	☑ YES	☐ NO

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a.	I/we have considered the reasonableness of the terms of this lease, including cost	☑ YES	☐ NO
b.	I/we have considered other state leased or owned space available for use by this agency	☑ YES	☐ NO

5.2.24
Authorized Signature / Date
Public Works Division

GM
For Board of Examiners ☑ YES ☐ NO

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

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Reviewed by:
Reviewed by:
Reviewed by:

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BUDGET DIVISION

STATEWIDE LEASE INFORMATION

1. Agency: Department of Public Safety
Nevada Highway Patrol
555 Wright Way
Carson City, Nevada 89711
Melissa Sabatini
T: (775)684-4698 E: rvelazquez@dps.state.nv.us

Remarks: Leasing Services negotiated this lease renewal at the exisisting rate for an additional five (5) year.

Exceptions/Special notes: Janitorial services shall be provided by the Lessor at the Lessor's sole cost and expense.

2. Lessee: Department of Administration, Public Works Division, Buildings and Grounds
3. Name of Lessor: Lander County
4. Address of Lessor: 50 State Route 305
Battle Mountain, Nevada 89820
5. Property contact: Bert Ramos
T: (775)365-2885 E: bramos@landercountynv.org
6. Address of Lease property: 50 State Route 305, Suite 207 and 208
Battle Mountain, Nevada 89820

a. Square Footage: ☐ Rentable ☑ Usable 400 300 square feet of office space and 100 square feet of storage space

b. Cost:

	cost per month	# of months in time frame	cost per year	time frame	Improvement cost per square foot	Base Rent cost per square foot	Actual cost per square foot
#REF!	$ 375.00	12	$ 4,500.00	September 1, 2024 - August 31, 2025	$0.00	$0.00	$0.94
0%	$ 375.00	12	$ 4,500.00	September 1, 2025 - August 31, 2026	$0.00	$0.00	$0.94
0%	$ 375.00	12	$ 4,500.00	September 1, 2026 - August 31, 2027	$0.00	$0.00	$0.94
0%	$ 375.00	12	$ 4,500.00	September 1, 2027 - August 31, 2028	$0.00	$0.00	$0.94
0%	$ 375.00	12	$ 4,500.00	September 1, 2028 - August 31, 2029	$0.00	$0.00	$0.94
c. Total Lease Consideration:		60	$ 22,500.00				
d. Total Improvement Cost:					$0.00		

e. Option to renew: ☑ Yes ☐ No 90 Renewal terms: One (1) Identical Term
f. Holdover notice: # of Days required 30 Holdover terms: None
g. Term: Five (5) Years
h. Pass-thrus/CAM/Taxes ☑ Landlord ☐ Tenant
i. Utilities: ☑ Landlord ☐ Tenant
j. Janitorial: ☑ Landlord ☐ Tenant ☐ 3 day ☐ 5 day ☐ Rural 3 day ☐ Rural 5 day ☑ Other (see special notes)
k. Repairs: Major: ☑ Landlord ☐ Tenant Minor: ☑ Landlord ☐ Tenant
l. Comparable Area Market Rate Average: No Market Data Available - Rural Area
m. Specific termination clause in lease: Breach/Default lack of funding
n. Lease will be paid for by Agency Budget Account Number: 4713

7. This lease constitutes:
- ☑ An extension of an existing lease
- ☐ An addition to current facilities (requires estimated expenses)
- ☐ A relocation (requires estimated expenses)
- ☐ A new location (requires estimated expenses)
- ☐ Remodeling only
- ☐ Other

a. Estimated Expenses: Moving: $0.00 Furnishings: $0.00 Data/Phones: $0.00

STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.
Yes_____ No _____ Dec Unit _____

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

_____

Jennifer Ramos Digitally signed by Jennifer Ramos Date: 2024.05.14 08:13:29 -07'00' 05/14/2024
Authorized Agency Signature Date
8

For Public Works Information:

8. State of Nevada Business License Information:

a.	Is the Lessor a Nevada based business?	☑ YES	☐ NO
b.	Is the Lessor Exempt from obtaining a Business License? *If Yes, explain....	☑ YES	☐ NO
c.	Does the Lessor have a current Nevada State Business License? **If No, explain....	☐ YES	☑ NO
d.	The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC ☐ INC ☐ CORP ☐ LP ☐	
e.	Ownership Type (Domestic, Foreign, Government, etc..): N/A		
f.	Nevada Business ID Number: Exempt	Exp: N?A	
g.	Is the Lessor's Name the same as the Legal Entity Name? **If No, explain....	☑ YES	☐ NO
h.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	☑ YES	☐ NO
i.	State of Nevada Vendor number: T40262000		
j.	Is this an Arms Length Transaction (No Conflict of Interest) **If No, explain....	☑ YES	☐ NO

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a.	I/we have considered the reasonableness of the terms of this lease, including cost	☑ YES	☐ NO
b.	I/we have considered other state leased or owned space available for use by this agency	☑ YES	☐ NO

5.15.24
Authorized Signature Date
Public Works Division
GM
For Board of Examiners ☑ YES ☐ NO

MDB
05/14/24

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

For Budget Division Use Only	
Reviewed by	Matt Brown 05/14/24
Reviewed by	AK 5-20-24
Reviewed by	

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BUDGET DIVISION

STATEWIDE LEASE INFORMATION

1. Agency: Department of Tourism and Cultural Affairs
Nevada Arts Council Program
200 South Virginia Street
Reno, Nevada 89501
Brenda Scolari
T: 775.67.0604 E: bscolari@travelnevada.com

Remarks: Agency relocating from 716 N Carson Street to 200 S Virginia, Reno. This is a temporary space to until Suite 400 in the same building becomes available, with agreed upon terms. Lease length and terms approved by Director Jack Robb.

Exceptions/Special notes: 18 month lease, Lessor has agreed to provide 2 month of abated rent to offset cost for data/wiring.

2. Lessee: Department of Administration, Public Works Division, Buildings and Grounds
3. Name of Lessor: Reno 200 S. Virginia LLC
4. Address of Lessor: 300 E Second Street, Suite 1210
Reno, Nevada 89501
5. Property contact: Lisa Wilson O:775.954.2829 Direct: 916.461.5060 E: lwilson@basin-street.com
Meghan Clay Direct: 916.461.5710 C:720.629.8656 E:mclay@basin-street.com
6. Address of Lease property: 200 South Virginia Street, Suite 320
Reno, Nevada 89501

a. Square Footage: ☐ Rentable ☑ Usable 4,335

b. Cost:

cost per month	# of months in time frame	cost per year	time frame	Improvement cost per square foot	Base Rent cost per square foot	Actual cost per square foot
$0.00	2	$ -	July 1, 2024 - August 31, 2024	$0.00	$0.00	$0.00
$ 12,650.00	16	$ 202,400.00	September 1, 2024 - December 31, 2025	$0.00	$0.00	$2.92
	18	$ 202,400.00				

c. Total Lease Consideration:
d. Total Improvement Cost: $0.00
e. Option to renew: ☑ Yes ☐ No Renewal terms: One (1) Identical Term
f. Holdover notice: # of Days required 30 Holdover terms: 5%/90
g. Term: Eighteen (18) Months
h. Pass-thrus/CAM/Taxes ☑ Landlord ☐ Tenant
i. Utilities: ☑ Landlord ☐ Tenant
j. Janitorial: ☑ Landlord ☐ Tenant ☐ 3 day ☑ 5 day ☐ Rural 3 day ☐ Rural 5 day ☐ Other (see special notes)
k. Repairs: Major: ☑ Landlord ☐ Tenant Minor: ☑ Landlord ☐ Tenant
l. Comparable Area Market Rate Average: $2.13
m. Specific termination clause in lease: Breach/Default lack of funding
n. Lease will be paid for by Agency Budget Account Number: 1520

7. This lease constitutes:
- ☐ An extension of an existing lease
- ☐ An addition to current facilities (requires estimated expenses)
- ☑ A relocation (requires estimated expenses)
- ☐ A new location (requires estimated expenses)
- ☐ Remodeling only
- ☐ Other

a. Estimated Expenses: Moving: $0.00 Furnishings: $0.00 Data/Phones: $25,000.00

STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.

Yes____ No ✓ Dec Unit _____

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

C68506

Authorized Agency Signature — Date: 5/8/2024

14

For Public Works Information:

8. State of Nevada Business License Information:

a.	Is the Lessor a Nevada based business?	☑ YES	☐ NO
b.	Is the Lessor Exempt from obtaining a Business License? *If Yes, explain....	☐ YES	☑ NO
c.	Does the Lessor have a current Nevada State Business License? **If No, explain....	☑ YES	☐ NO
d.	The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC ☑ INC ☐ CORP ☐ P ☐	
e.	Ownership Type (Domestic, Foreign, Government, etc..): Foreign Limited-Liability Company		
f.	Nevada Business ID Number: NV20111655911	Exp: 10/31/2024	
g.	Is the Lessor's Name the same as the Legal Entity Name? **If No, explain....	☑ YES	☐ NO
h.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	☑ YES	☐ NO
i.	State of Nevada Vendor number: T32013467		
j.	Is this an Arms Length Transaction (No Conflict of Interest) **If No, explain....	☑ YES	☐ NO

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a.	I/we have considered the reasonableness of the terms of this lease, including cost	☑ YES	☐ NO
b.	I/we have considered other state leased or owned space available for use by this agency	☑ YES	☐ NO

Authorized Signature — Date: 5.8.24

Public Works Division

GM

For Board of Examiners ☑ YES ☐ NO

MDJ 05/14/24

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

For Budget Division Use Only	
Reviewed by	Matt B Bacon 05/14/24
Reviewed by	AT 5-20-24
Reviewed by	

STATEWIDE LEASE INFORMATION

1. Agency: Department of Tourism and Cultural Affairs
Division of Tourism
401 N. Carson Street
Carson City, Nevada 89701
Angie Mathiesen
T: 775.687.0634 E: amathiesen@travelnevada.com

Remarks: This lease amendment is to extend lease one (1) additional year to the life of the lease to offset cost for the Nevada Arts Council moving to the 3rd floor of the building. Lease amendment and terms have been approved by Director Jack Robb.

Exceptions/Special notes: Current rate is $0.981. The Market Rate for downtown Reno is $2.17, this lease starts with 5 months abated rents then goes to $2.30 with 2% increases yearly

2. Name of Lessor: Reno 200 S. Virginia LLC

3. Address of Lessor: 300 E. Second Street, Suite 1210
Reno, Nevada 89501

4. Property contact: Lisa Wilson O: 775.954.2829 Direct: 916.461.5060 E: lwilson@basin-street.com
Meghan Clay Direct: 916.461.5710 C: 720.629.8856 E: mclay@basin-street.com

5. Address of Lease property: 200 S. Virginia Street, Suite 500
Reno, Nevada 89501

a. Square Footage: ☐ Rentable ☑ Usable 5,500

b. Cost:

	cost per month	# of months in time frame	cost per year	time frame	Improvement cost per square foot	Base Rent cost per square foot	Actual cost per square foot
	$0.00	5	$0.00	March 1, 2023 - July 31, 2023	$0.00	$0.00	$0.000
	$ 12,650.00	12	$ 151,800.00	August 1, 2023 - July 31, 2024	$0.00	$0.00	$2.300
2%	$ 12,903.00	12	$ 154,836.00	August 1, 2024 - July 31, 2025	$0.00	$0.00	$2.346
2%	$ 13,156.00	12	$ 157,872.00	August 1, 2025 - July 31, 2026	$0.00	$0.00	$2.392
2%	$ 13,420.00	12	$ 161,040.00	August 1, 2026 - July 31, 2027	$0.00	$0.00	$2.440
2%	$ 13,689.50	12	$ 164,274.00	August 1, 2027 - July 31, 2028	$0.00	$0.00	$2.489
2%	$ 13,963.29	12	$ 167,559.48	August 1, 2028 - July 31, 2029	$0.00	$0.00	$2.539

c. Total Lease Consideration: 77 $ 957,381.48

d. Total Improvement Cost: $0.00

e. Option to renew: ☑ Yes ☐ No 365 Renewal terms: One Identical Term

f. Holdover notice: # of Days required 30 Holdover terms: 5%/90

g. Term: Six (5) years and five (5) months

h. Pass-thrus/CAM/Taxes ☑ Landlord ☐ Tenant

i. Utilities: ☑ Landlord ☐ Tenant

j. Janitorial: ☑ Landlord ☐ Tenant ☐ 3 day ☑ 5 day ☐ Rural 3 day ☐ Rural 5 day ☐ Other (see special notes)

k. Repairs: Major: ☑ Landlord ☐ Tenant Minor: ☑ Landlord ☐ Tenant

l. Comparable Area Market Rate Average: Market Rate $2.17, Current rate $0.981, new rate $2.30

m. Specific termination clause in lease: Breach/Default lack of funding

n. Lease will be paid for by Agency Budget Account Number: 1522

6. This lease constitutes:
- ☑ An extension of an existing lease
- ☐ An addition to current facilities (requires estimated expenses)
- ☐ A relocation (requires estimated expenses)
- ☐ A new location (requires estimated expenses)
- ☐ Remodeling only
- ☐ Other

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GOVERNOR'S FINANCE OFFICE
BUDGET DIVISION

a. Estimated Expenses: Moving: $2,500.00 Furnishings: $5,000.00 Data/Phones: $10,000.00

STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.

Yes ✓ No ____ Dec Unit _____

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

_____

5/8/2024

Authorized Agency Signature — Date

15

For Public Works Information:

7. State of Nevada Business License Information:

a.	Is the Lessor a Nevada based business?	☑ YES	☐ NO
b.	Is the Lessor Exempt from obtaining a Business License? *If Yes, explain....	☐ YES	☑ NO
c.	Does the Lessor have a current Nevada State Business License? **If No, explain....	☑ YES	☐ NO
d.	The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC ☑ INC ☐ CORP ☐ LP ☐	
e.	Ownership Type (Domestic, Foreign, Government, etc.): Foreign		
f.	Nevada Business ID Number: NV20111655911	Exp: 10/31/2023	
g.	Is the Lessor's Name the same as the Legal Entity Name? **If No, explain....	☑ YES	☐ NO
h.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	☑ YES	☐ NO
i.	State of Nevada Vendor number: T32013467		
j.	Is this an Arms Length Transaction (No Conflict of Interest) **If No, explain....	☑ YES	☐ NO

8. Compliance with NRS 331.110, Section 1, Paragraph 2:

a.	I/we have considered the reasonableness of the terms of this lease, including cost	☑ YES	☐ NO
b.	I/we have considered other state leased or owned space available for use by this agency	☑ YES	☐ NO

5.8.24

Authorized Signature — Date

Public Works Division

GM

For Board of Examiners ☑ YES ☐ NO

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
1.	015	GOVERNOR'S OFFICE OF FINANCE - CORE.NV	BERRY, DUNN, MCNEIL & PARKER, LLC DBA BERRYDUNN	GENERAL 81% HIGHWAY 19%	$1,780,185	
	Contract Description:	This is the first amendment to the original contract which provides Procurement Acquisition Support Services. This service agreement provides project oversight of CORE.NV. This amendment extends the termination date from June 30, 2024 to March 31, 2025 and increases the maximum amount from $771,896 to $2,552,081.15 due to the continued need for these services.				
		Term of Contract:	02/13/2024 - 03/31/2025	Contract # 28842		
2.	030	ATTORNEY GENERAL'S OFFICE - GRANTS UNIT	DP VIDEO PRODUCTIONS, LLC	FEDERAL	$360,000	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17906 which provides consulting, marketing, and education services. This service agreement provides education and training to law enforcement, prosecutors, and judicial staff, and provides marketing and materials to educate the public in the use of Orders for Protection Against High-Risk Behavior.				
		Term of Contract:	Upon Approval - 06/30/2025	Contract # 29241		
3.	040	SECRETARY OF STATE'S OFFICE - SECRETARY OF STATE	I3LOGIX, INC.	GENERAL	$228,000	Sole Source
	Contract Description:	This is the first amendment to the original contract which provides ballot tracking services to Nevada voters throughout the election process. This amendment increases the maximum amount from $57,000 to $285,000 due to the increased need for these services.				
		Term of Contract:	05/12/2022 - 04/30/2026	Contract # 26207		
4.	040	SECRETARY OF STATE'S OFFICE - HELP AMERICA VOTE ACT ELECTION REFORM	CENTER FOR INTERNET SECURITY, INC.	FEDERAL	$556,702	
	Contract Description:	This is the fifth amendment to the original contract which provides network monitoring, analysis, and quarterly reporting on cybersecurity threats to county voter registration databases utilizing previously purchased Albert sensors for 12 rural Nevada counties. This amendment extends the termination date from June 30, 2023 to June 30, 2028 and increases the maximum amount from $586,310.00 to $1,143,011.60 due to the continued need for these services.				
		Term of Contract:	05/14/2019 - 06/30/2028	Contract # 21679		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
5.	040	SECRETARY OF STATE'S OFFICE - HELP AMERICA VOTE ACT ELECTION REFORM	KNOW INK, LLC	GENERAL 52% FEDERAL 48%	$1,323,448	
	Contract Description:	This is the second amendment to the original contract which provides a centralized statewide voter database and election management system. This amendment increases the maximum amount from $10,472,042 to $11,795,490 due to the need for additional voting system hardware, software, and additional support for mock elections.				
		Term of Contract:	04/11/2023 - 06/30/2026	Contract # 27412		
6.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - STATEWIDE CIP PROJECTS - NON-EXEC	KITTRELL GARLOCK & ASSOCIATES DBA KGA ARCHITECTURE	BONDS	($178,000)	Professional Service
	Contract Description:	This is the fourth amendment to the original contract which provides professional architectural/engineering services for the Grant Sawyer Office Building Remodel Advanced Planning CIP Project: CIP Project No. 21-P01; SPWD Contract No. 114262. This amendment decreases the maximum amount from $3,878,588 to $3,700,588 due to cancellation of the project prior to completion.				
		Term of Contract:	09/14/2021 - 06/30/2025	Contract # 24788		
7.	101	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - TOURISM	FAHLGREN, INC. DBA FAHLGREN MORTINE	OTHER: LODGING TAX	$26,000,000	
	Contract Description:	This is the first amendment to the original contract which provides ongoing media buying services, media and industry partner relations, and external communications services. This amendment extends the termination date from June 30, 2024 to June 30, 2026 and increases the maximum amount from $18,275,000 to $44,275,000 due to the continued need for these services.				
		Term of Contract:	07/01/2022 - 06/30/2026	Contract # 26107		
8.	101	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - TOURISM	NOBLE STUDIOS	OTHER: LODGING TAX	$2,950,000	
	Contract Description:	This is the first amendment to the original contract which provides a review of department websites and recommendations for improvement, incorporating web usability and other applications, and optimizing the travelnevada.com accessibility. This amendment extends the termination date from June 30, 2024 to June 30, 2026 and increases the maximum amount from $2,500,000 to $5,450,000 due to the continued need for these services.				
		Term of Contract:	12/14/2021 - 06/30/2026	Contract # 25145		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
9.	101	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - TOURISM	NOBLE STUDIOS	OTHER: LODGING TAX	$2,750,000	
	Contract Description:	This is the first amendment to the original contract which provides ongoing brand strategy and creative development services. This amendment extends the termination date from June 30, 2024 to June 30, 2026 and increases the maximum amount from $1,900,000 to $4,650,000 due to the continued need for these services.				
		Term of Contract:	09/13/2022 - 06/30/2026	Contract # 26670		
10.	102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	CARSON CITY LIBRARY	OTHER: T-MOBILE SETTLEMENT FUNDS	$1,472,028	Exempt
	Contract Description:	This is a new interlocal agreement to provide ongoing workforce training for Nevada's difficult to reach or nearly unreachable populations with a focus on underserved communities.				
		Term of Contract:	Upon Approval - 09/30/2026	Contract # 28792		
11.	130	DEPARTMENT OF TAXATION	MATHTECH, INC.	FEDERAL	$504,000	
	Contract Description:	This is the first amendment to the original service agreement under statewide contract #99SWC-NV24-17503 which provides procurement acquisition support services. This service agreement provides strategy, guidance, planning, and execution support services for the implementation of the Modernize Your Nevada Tax system project. This amendment extends the termination date from June 30, 2024 to April 1, 2025 and increases the maximum amount from $152,000 to $504,000 due to reduced hourly costs and additional maximum hours for the Technical Manager, Architect, and Organization Change Manager.				
		Term of Contract:	04/09/2024 - 04/01/2025	Contract # 28967		
12.	130	DEPARTMENT OF TAXATION	MATHTECH, INC.	FEDERAL	$684,000	
	Contract Description:	This is the first amendment to the original service agreement under statewide contract #99SWC-NV24-17503 which provides procurement acquisition support services. This service agreement provides strategy, guidance, planning, and execution support services for the implementation of the Modernize Your Nevada Tax system project. This amendment extends the termination date from June 30, 2024 to April 1, 2025 and increases the maximum amount from $993,560 to $1,677,560 due to reduced hourly costs and additional maximum hours for the Tax Modernization Advisor, Contract Assessment, and Testing.				
		Term of Contract:	10/10/2023 - 04/01/2025	Contract # 28185		
13.	180	OFFICE OF THE CHIEF INFORMATION OFFICER - COMPUTER FACILITY	WOW CLEANING CORPORATION	FEE: USER	$234,720	
	Contract Description:	This is a new contract to provide ongoing janitorial services.				
		Term of Contract:	Upon Approval - 06/30/2028	Contract # 29272		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
14.	180	OFFICE OF THE CHIEF INFORMATION OFFICER - TELECOMMUNICATIONS	VOX NETWORK SOLUTIONS, INC.	FEE: USER	$3,383,552	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV19-1887 which provides voice and data telecommunication services. This service agreement provides a subscription to Avaya cloud services and an upgrade to the existing Avaya communications system.				
		Term of Contract:	07/01/2024 - 06/30/2029	Contract # 29257		
15.	240	DEPARTMENT OF VETERANS SERVICES - SOUTHERN NEVADA VETERANS HOME ACCOUNT	INFINITY HOSPICE CARE OF LAS VEGAS, LLC	OTHER: REVENUE	$400,000	
	Contract Description:	This is a new revenue contract to provide ongoing hospice services for residents.				
		Term of Contract:	06/01/2024 - 05/31/2026	Contract # 29228		
16.	240	DEPARTMENT OF VETERANS SERVICES - SOUTHERN NEVADA VETERANS HOME ACCOUNT	THE NATHAN ADELSON HOSPICE	OTHER: REVENUE	$400,000	
	Contract Description:	This is a new revenue contract to provide ongoing hospice services for residents.				
		Term of Contract:	06/01/2024 - 05/31/2026	Contract # 29199		
17.	300	DEPARTMENT OF EDUCATION - EDUCATOR EFFECTIVENESS	EMS LINQ, LLC	GENERAL 5% FEDERAL 95%	$231,823	
	Contract Description:	This is the fifth amendment to the original contract which provides software maintenance and support to manage and approve subgrantee budgets and requests for payment for federal and state grants. This amendment extends the termination date from June 30, 2024 to December 31, 2025 and increases the maximum amount from $471,976.00 to $703,798.57 due to the continued need for these services.				
		Term of Contract:	07/01/2021 - 12/31/2025	Contract # 24272		
18.	300	DEPARTMENT OF EDUCATION - GEAR UP	STUDENT SUCCESS ACADEMY, LLC	FEDERAL	$1,926,000	
	Contract Description:	This is the third amendment to the original contract which provides digital on-demand student support services. This amendment increases the maximum amount from $3,020,056 to $4,946,056 due to the increased need for these services.				
		Term of Contract:	03/10/2020 - 06/30/2026	Contract # 22808		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
19.	300	DEPARTMENT OF EDUCATION - ASSESSMENTS AND ACCOUNTABILITY	NATIONAL STUDENT CLEARINGHOUSE	FEDERAL	$143,899	Sole Source
	Contract Description:	This is a new contract to provide a process to match data on students graduating from Nevada public schools to data in the National Student Clearinghouse's database.				
		Term of Contract:	Upon Approval - 06/30/2028	Contract # 29172		
20.	300	DEPARTMENT OF EDUCATION - OFFICE OF EARLY LEARNING AND DEVELOPMENT	WESTED	FEDERAL	$290,000	Exempt
	Contract Description:	This is the first amendment to the original interlocal agreement which provides early childhood studies to assist in defining the plan for universal pre-kindergarten. This amendment increases the maximum amount from $100,000 to $390,000 due to the need for an updated statewide comprehensive needs assessment.				
		Term of Contract:	09/12/2023 - 12/30/2025	Contract # 27876		
21.	300	DEPARTMENT OF EDUCATION - COVID-19 FUNDING	TEACHING STRATEGIES, LLC	FEDERAL	$1,838,866	
	Contract Description:	This is a new contract to provide the development of a kindergarten entry assessment to provide a comprehensive child profile for kindergarten students based on the essential domains of school readiness.				
		Term of Contract:	Upon Approval - 06/30/2028	Contract # 29231		
22.	300	DEPARTMENT OF EDUCATION - STUDENT AND SCHOOL SUPPORT	TRANSACT COMMUNICATIONS, LLC DBA CAYEN SYSTEMS	GENERAL	$176,500	
	Contract Description:	This is the first amendment to the original contract which provides a statewide data management system for the collection of required student and program-level data for each 21st Century Community Learning Centers program site. This amendment extends the termination date from June 30, 2024 to June 30, 2026 and increases the maximum amount from $176,500 to $353,000 due to the continued need for these services.				
		Term of Contract:	03/08/2022 - 06/30/2026	Contract # 25540		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
23.	300	DEPARTMENT OF EDUCATION - DATA SYSTEMS MANAGEMENT	INFINITE CAMPUS, INC.	GENERAL	$1,689,796	Sole Source
	Contract Description:	This is the fifth amendment to the original contract which provides the operation of the student information system for statewide data collection and management. This amendment extends the termination date from June 30, 2024 to June 30, 2025 and increases the maximum amount from $9,641,545.00 to $11,331,340.50 due to the continued need for these services.				
		Term of Contract:	07/01/2019 - 06/30/2025	Contract # 21594		
24.	300	DEPARTMENT OF EDUCATION - DATA SYSTEMS MANAGEMENT	SHI INTERNATIONAL CORP.	FEE: LICENSURE PROGRAM 45% FEDERAL 55%	$200,000	
	Contract Description:	This is the first amendment to the original service agreement under statewide contract #99SWC-NV18-417 which provides cloud services. This service agreement provides migration of legacy applications hosting the department's authentication system and SharePoint data from on-premises systems to a cloud infrastructure. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from $240,000 to $440,000 due to the continued need for these services.				
		Term of Contract:	02/13/2024 - 06/30/2026	Contract # 28318		
25.	300	DEPARTMENT OF EDUCATION - SAFE AND RESPECTFUL LEARNING	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION OBO NEVADA STATE UNIVERSITY	FEDERAL	$274,826	Exempt
	Contract Description:	This is the second amendment to the original interlocal agreement which provides recruitment, retention, and re-specialized instructional support personnel to increase the workforce pipeline. This amendment increases the maximum amount from $656,862.68 to $931,688.39 due to the expansion of the school-based mental health program.				
		Term of Contract:	05/15/2021 - 09/30/2025	Contract # 24133		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
26.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - INTER-GOVERNMENTAL TRANSFER PROGRAM	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION OBO UNIVERSITY OF NEVADA, RENO, SCHOOL OF MEDICINE	OTHER: REVENUE	$2,837,452	Exempt
	Contract Description:	This is the second amendment to the original revenue interlocal agreement which provides funds for the non-federal share for the Practitioner Upper Payment Limit supplemental payment program. This amendment increases the maximum amount from $22,542,573.04 to $25,380,025.00 due to increased practitioner payments.				
		Term of Contract:	07/01/2022 - 06/30/2026	Contract # 25211		
27.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - INTER-GOVERNMENTAL TRANSFER PROGRAM	CLARK COUNTY	OTHER: REVENUE	$3,074,985	Exempt
	Contract Description:	This is the first amendment to the original revenue interlocal agreement which provides funds for the nonfederal share of the Practitioner Upper Payment Limit supplemental payment program. This amendment increases the maximum amount from $3,595,100 to $6,670,085 due to increased practitioner payments.				
		Term of Contract:	07/01/2022 - 06/30/2026	Contract # 24869		
28.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - HEALTH CARE FINANCING AND POLICY ADMINISTRATION	STRATEGIC PROGRESS, LLC	FEDERAL	$159,000	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17905 which provides consulting, marketing, and education services. This service agreement provides statewide needs assessment, training, and data analysis and report development for the Health Resources and Services Administration Grant Dental Project.				
		Term of Contract:	Upon Approval - 08/31/2024	Contract # 29174		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
29.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - HEALTH CARE FINANCING AND POLICY ADMINISTRATION	VIMO, INC. DBA GET INSURED DBA CHANGE & INNOVATION AGENCY, LLC	GENERAL 50% FEDERAL 50%	$293,334	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17897 which provides consulting, marketing, and education services. This service agreement provides strategic process improvements and business process redesign methodologies to uncover and leverage additional capacity in both the Fiscal Services Unit and onboarding new employees.				
		Term of Contract:	Upon Approval - 12/31/2025	Contract # 29230		
30.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - HEALTH CARE FINANCING AND POLICY ADMINISTRATION	WASHOE COUNTY HUMAN SERVICES	FEDERAL	$7,886,491	Exempt
	Contract Description:	This is the second amendment to the original interlocal agreement which provides targeted case management, adult day healthcare, and administrative cost recovery. This amendment increases the maximum amount from $32,438,002.00 to $40,324,493.17 due to expanded services to include homeless population.				
		Term of Contract:	07/01/2022 - 06/30/2026	Contract # 25230		
31.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - MEDICAID	BOULDER CITY FIRE DEPARTMENT	FEDERAL	$1,516,135	Exempt
	Contract Description:	This is the first amendment to the original interlocal agreement which provides ongoing reimbursement for emergency transportation services provided to Medicaid recipients. This amendment increases the maximum amount from $2,784,600.00 to $4,300,734.53 due to higher-than-expected cost settlements. **This contract is contingent upon approval of IFC work program #C68008.**				
		Term of Contract:	07/01/2022 - 06/30/2026	Contract # 24823		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
32.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - MEDICAID	CITY OF ELKO FIRE DEPARTMENT	FEDERAL	$907,693	Exempt
	Contract Description:	This is the first amendment to the original interlocal agreement which provides certified public expenditure reimbursement for emergency transportation services provided to Medicaid recipients. This amendment increases the maximum amount from $1,740,375.00 to $2,648,067.79 due to higher-than-expected cost settlements. **This contract is contingent upon approval of IFC work program #C68008.**				
		Term of Contract:	07/01/2022 - 06/30/2026	Contract # 24826		
33.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - MEDICAID	CITY OF LAS VEGAS OBO LAS VEGAS FIRE AND RESCUE	FEDERAL	$171,717,000	Exempt
	Contract Description:	This is a new interlocal agreement to provide ongoing reimbursement for emergency transportation services provided to Medicaid recipients. **This contract is contingent upon approval of IFC work program #C68008.**				
		Term of Contract:	07/01/2024 - 06/30/2028	Contract # 28630		
34.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PREVENTION/ TREATMENT OF PROBLEM GAMBLING	KPS/3	GENERAL	$500,000	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17886 which provides consulting, marketing, and education services. This service agreement provides consulting services to conduct statewide seminars on problem gambling awareness pursuant to Section 3 of Senate Bill 341 of the 82nd Legislative Session.				
		Term of Contract:	05/01/2024 - 06/30/2025	Contract # 29099		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
35.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH IMPROVEMENTS	CENTRAL NEVADA HEALTH DISTRICT	GENERAL	$195,000	Exempt
	Contract Description:	This is a new interlocal agreement to provide services to improve public health pursuant to Senate Bill 118 of the 82nd Legislative Session, according to evaluation of the public health needs of residents and determination of the level of priority of the public health needs identified.				
		Term of Contract:	07/01/2024 - 06/30/2026	Contract # 29187		
36.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH IMPROVEMENTS	DOUGLAS COUNTY	GENERAL	$236,751	Exempt
	Contract Description:	This is a new interlocal agreement to provide services to improve public health pursuant to Senate Bill 118 of the 82nd Legislative Session, according to evaluation of the public health needs of residents and determination of the level of priority of the public health needs identified.				
		Term of Contract:	07/01/2024 - 06/30/2026	Contract # 29121		
37.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH IMPROVEMENTS	LYON COUNTY	GENERAL	$271,720	Exempt
	Contract Description:	This is a new interlocal agreement to provide services to improve public health pursuant to Senate Bill 118 of the 82nd Legislative Session, according to evaluation of the public health needs of residents and determination of the level of priority of the public health needs identified.				
		Term of Contract:	07/01/2024 - 06/30/2026	Contract # 29123		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
38.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH IMPROVEMENTS	NORTHERN NEVADA PUBLIC HEALTH	GENERAL	$2,400,000	Exempt
	Contract Description:	This is a new interlocal agreement to provide services to improve public health pursuant to Senate Bill 118 of the 82nd Legislative Session, according to evaluation of the public health needs of residents and determination of the level of priority of the public health needs identified.				
		Term of Contract:	07/01/2024 - 06/30/2026	Contract # 29101		
39.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH IMPROVEMENTS	SOUTHERN NEVADA HEALTH DISTRICT	GENERAL	$10,950,000	Exempt
	Contract Description:	This is a new interlocal agreement to provide services to improve public health pursuant to Senate Bill 118 of the 82nd Legislative Session, according to evaluation of the public health needs of residents and determination of the level of priority of the public health needs identified.				
		Term of Contract:	07/01/2024 - 06/30/2026	Contract # 29106		
40.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORTIVE SERVICES - CHILD SUPPORT ENFORCEMENT PROGRAM	CSG GOVERNMENT SOLUTIONS, INC.	GENERAL 34% FEDERAL 66%	$1,022,250	
	Contract Description:	This is the ninth amendment to the original contract which provides ongoing project management services for the Nevada Child Support Enforcement Automated System replacement project known as NVKIDS. This amendment extends the termination date from June 30, 2024 to April 30, 2025 and increases the maximum amount from $20,662,727 to $21,684,977 for additional contractor resources due to delays in the Phase II certification.				
		Term of Contract:	10/01/2017 - 04/30/2025	Contract # 19027		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
41.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - CHILDREN, YOUTH AND FAMILY ADMINISTRATION	ACTION FOR CHILD PROTECTION	FEDERAL	$201,300	Sole Source
	Contract Description:	This is the first amendment to the original contract which provides implementation and fidelity of the Safety Assessment and Family Evaluation model, coaching, and educational services for improving workforce performance. This amendment increases the maximum amount from $186,000 to $387,300 due to an increase in training needed for new agency supervisors.				
		Term of Contract:	07/01/2023 - 06/30/2027	Contract # 27246		
42.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - CHILDREN, YOUTH AND FAMILY ADMINISTRATION	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION ¿ OBO UNIVERSITY OF NEVADA, LAS VEGAS	FEDERAL	$117,604	Exempt
	Contract Description:	This is a new interlocal agreement to provide evaluation activities for a federal grant related to the Infant Toddler Court Program.				
		Term of Contract:	Upon Approval - 09/29/2027	Contract # 29158		
43.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES DIVISION - VICTIMS OF CRIME	COST CONTAINMENT STRATEGIES, INC.	GENERAL 50% FEE: FLING 7% OTHER: RESTITUTION, CIVIL PENALTIES, FINES, RECOVERIES & TREASURER'S INTEREST 16% FEDERAL 27%	$3,628,691	Sole Source
	Contract Description:	This is the sixth amendment to the original contract which provides ongoing medical billing review, claims administration, software programming, scanning, data input, vendor management, vendor portal, document storage, and retrieval services. This amendment extends the termination date from June 30, 2024 to June 30, 2026 and increases the maximum amount from $11,832,252.84 to $15,460,943.47 to ensure the agency is able to process payments for victims of crime until a new solicitation can be completed.				
		Term of Contract:	01/01/2017 - 06/30/2026	Contract # 18222		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
44.	580	PUBLIC UTILITIES COMMISSION OF NEVADA	SOLIX, INC.	OTHER: REGULATORY ASSESSMENTS	$354,266	
	Contract Description:	This is a new contract to provide ongoing fiscal agent services to administer the Nevada Universal Service Fund.				
		Term of Contract:	Upon Approval - 06/30/2028	Contract # 29235		
45.	655	DEPARTMENT OF PUBLIC SAFETY - CENTRAL REPOSITORY FOR NEVADA RECORDS OF CRIMINAL HISTORY	SOFTWARE AG USA, INC.	FEDERAL	$223,068	Sole Source
	Contract Description:	This is the third amendment to the original contract which provides ongoing maintenance and support services for the integrated software platform system. This amendment extends the termination date from June 30, 2024 to June 30, 2025 and increases the maximum amount from $781,354.00 to $1,004,421.63 due to the continued need for these services.				
		Term of Contract:	02/09/2021 - 06/30/2025	Contract # 23877		
46.	702	DEPARTMENT OF WILDLIFE - DIRECTOR'S OFFICE	XCEL MAINTENANCE SERVICES, INC.	FEE: SPORTSMEN REVENUE	$108,600	
	Contract Description:	This is a new contract to provide ongoing janitorial services for the Las Vegas office.				
		Term of Contract:	Upon Approval - 06/30/2028	Contract # 29220		
47.	704	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS	AZTECH MATERIALS TESTING, INC.	OTHER: HELMSLEY GRANT VALLEY OF FIRE	$159,552	Professional Service
	Contract Description:	This is a new contract to provide inspection and testing services for the new visitor center at Valley of Fire State Park.				
		Term of Contract:	Upon Approval - 12/31/2025	Contract # 29166		
48.	704	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS	MELVYN GREEN & ASSOCIATES, INC.	GENERAL	$21,000	Professional Service
	Contract Description:	This is the second amendment to the original contract which provides professional structural and construction management services in the implementation of the rehabilitation of the Nine Mile Stone House project. This amendment increases the maximum amount from $97,000 to $118,000 due to the addition of bidding and construction administration to the scope of services.				
		Term of Contract:	10/09/2023 - 12/31/2025	Contract # 28327		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
49.	704	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS - MAINTENANCE OF STATE PARKS-NON-EXEC	LUMOS & ASSOCIATES, INC.	OTHER: UTILITY SURCHARGE	$500,900	Professional Service
	Contract Description:	This is a new contract to provide professional services in the implementation of the design for a new residence and shop building at Van Sickle Bi-State Park in South Lake Tahoe.				
		Term of Contract:	Upon Approval - 08/30/2025	Contract # 29195		
50.	705	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - WATER RESOURCES	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO DESERT RESEARCH INSTITUTE	GENERAL	$494,293	Exempt
	Contract Description:	This is a new interlocal agreement for a study to update the Probable Maximum Precipitation for Nevada by including the most recent storms and leveraging the state-of-the-science techniques in support of Senate Bill 473 of the 82nd Legislative Session.				
		Term of Contract:	Upon Approval - 06/30/2025	Contract # 29269		
51.	706	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - FORESTRY DIVISION	CREICO ENTERPRISES, LLC	GENERAL	$11,500,000	
	Contract Description:	This is a new contract to provide ongoing facility maintenance services to agency facilities located in the northern region of the state.				
		Term of Contract:	Upon Approval - 06/10/2028	Contract # 29219		
52.	706	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - FORESTRY DIVISION	DON M LAZORKO CONSTRUCTION, INC.	GENERAL	$11,500,000	
	Contract Description:	This is a new contract to provide ongoing facility maintenance services to agency facilities located in the western region of the state.				
		Term of Contract:	Upon Approval - 06/10/2028	Contract # 29221		
53.	706	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - FORESTRY DIVISION	PEARSON BROTHERS CONSTRUCTION CO	GENERAL	$11,500,000	
	Contract Description:	This is a new contract to provide ongoing facility maintenance services to agency facilities located in the northern and southern regions of the state.				
		Term of Contract:	Upon Approval - 06/10/2028	Contract # 29223		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
54.	706	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - FORESTRY DIVISION	STEADFAST CONSTRUCTION, LLC	GENERAL	$11,500,000	
	Contract Description:	This is a new contract to provide ongoing facility maintenance services to agency facilities located in the southern region of the state.				
		Term of Contract:	Upon Approval - 06/10/2028	Contract # 29225		
55.	709	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - WATER POLLUTION CONTROL	EASTERN RESEARCH GROUP, INC.	FEE: WATER PERMITS	$300,000	
	Contract Description:	This is a new contract to provide support for permit writing, technical assistance, and training for the Underground Injection Control program.				
		Term of Contract:	Upon Approval - 06/10/2026	Contract # 29210		
56.	709	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - STATE REVOLVING FUND ADMINISTRATION	RURAL COMMUNITY ASSISTANCE CORPORATION	FEDERAL	$566,700	
	Contract Description:	This is a new contract to provide technical assistance for clean water and stormwater systems.				
		Term of Contract:	Upon Approval - 06/30/2025	Contract # 29197		
57.	709	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - SAFE DRINKING WATER PROGRAM	EA ENGINEERING, SCIENCE, AND TECHNOLOGY, INC., PBC	FEDERAL	$208,668	
	Contract Description:	This is a new contract to provide a Global Information System risk assessment tool for Per- and Polyfluoroalkyl Substances.				
		Term of Contract:	Upon Approval - 06/10/2028	Contract # 29132		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
58.	709	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - SAFE DRINKING WATER PROGRAM	RESOURCE CONCEPTS, INC.	FEDERAL	$2,640,000	
	Contract Description:	This is a new contract to provide assistance to communities and small public water systems related to Community Source Water/Wellhead Protection Plans and to address emerging contaminants in small and disadvantaged communities.				
		Term of Contract:	07/01/2024 - 06/30/2028	Contract # 29216		
59.	710	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - DIVISION OF OUTDOOR RECREATION	RADBRIDGE INCORPORATED	FEDERAL	$198,975	
	Contract Description:	This is a new contract to provide services to conduct an analysis on the economic impact of outdoor recreation.				
		Term of Contract:	Upon Approval - 06/30/2025	Contract # 29247		
60.	742	DEPARTMENT OF BUSINESS AND INDUSTRY - INDUSTRIAL RELATIONS - OCCUPATIONAL SAFETY & HEALTH ENFORCEMENT	THE LAW OFFICES OF CHARLES R. ZEH, ESQ., LLC	OTHER: WORKERS' COMPENSATION & SAFETY FUND 50% FEDERAL 50%	$192,000	
	Contract Description:	This is a new contract to provide ongoing legal services to the Occupational Safety and Health Review Board.				
		Term of Contract:	Upon Approval - 06/30/2025	Contract # 29202		

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28842**

Amendment Number: **1**

Legal Entity Name: BERRY, DUNN, MCNEIL & PARKER, LLC DBA BERRYDUNN

Agency Name: **GOVERNOR'S FINANCE OFFICE**

Contractor Name: **BERRY, DUNN, MCNEIL & PARKER, LLC DBA BERRYDUNN**

Agency Code: **015**

Address: **211 Congress Street**

Appropriation Unit: **1325-09**

Is budget authority available?: **Yes**

City/State/Zip **Portland, ME 04102**

If "No" please explain: Not Applicable

Contact/Phone: Charles Leadbetter 480-482-3002

Vendor No.: T29043233

NV Business ID: NV20121551586

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**81.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
X	Highway Funds	**19.00 %**	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **02/13/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **1 year and 46 days**

4. Type of contract: **Contract**

Contract description: **PASS Services**

5. Purpose of contract:

This is the first amendment to the original contract which provides Procurement Acquisition Support Services. This service agreement provides project oversight of CORE.NV. This amendment extends the termination date from June 30, 2024 to March 31, 2025 and increases the maximum amount from $771,896 to $2,552,081.15 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$771,896.00	$771,896.00	$771,896.00	Yes - Action
2.	Amount of current amendment (#1):	$1,780,185.15	$1,780,185.15	$1,780,185.15	Yes - Action
3.	New maximum contract amount:	$2,552,081.15			
	and/or the termination date of the original contract has changed to:	03/31/2025			

II. JUSTIFICATION

7. What conditions require that this work be done?

Office of Project Management requires the support of additional resources to ensure successful execution of the CORE.NV phased project. The state requires that BerryDunn provide a team that facilitates the following:
Project Principal/Engagement Management
Program Director
Program Managers &#65533; Finance & HR
Project Coordinator &#65533; To Support Program Managers
Business Process Change, Communication and Training Support
Subject Matter Experts: Technical/Security/Project Management SMEs
This BerryDunn team will guide the State&#65533;s resources in the successful execution of the State of Nevada (State) Enterprise Resource Planning (ERP) modernization project, CORE.NV. The Project Management (PM) vendor will be responsible for managing the complexity of the project as the State&#65533;s Project Management Office (PMO) lead, helping to synchronize across multiple interoperable solutions during integration and implementation, and assisting all parties, where feasible, in delivering the project within the agreed timeline and budget. This BerryDunn team will work in collaboration with the State, the future IV&V vendor, and CGI to agree upon effective project governance within the existing project and its organizational structure. Utilizing industry best practices, BerryDunn will facilitate coordination of efforts between the State and CGI, consider independent advice from the future IV&V vendor, provide proactive recommendations on the project timeline and schedule, and encourage all parties to consider strategic operational improvements that are focused on achieving a successful and timely result.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The CORE.NV project team has experienced a critical role vacancy of our Senior Enterprise Project Manager. This position, which is responsible for the management, coordination, and operation of the entire CORE.NV project, initially took six months to fill. We cannot afford to wait another six months to address this need, as the project is in full motion.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Civic Initiatives
BerryDunn
Math Tech

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

OPM has chosen BerryDunn from a list of three statewide contractors
under the Procurement Acquisition Support Services portfolio to support the Contract/project Management and implementation phase of CORE.nv.

d. Last bid date: 08/23/2019 Anticipated re-bid date: 06/05/2024

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Engaged since June 2021 by Silver State Health Insurance Exchange. Provided satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?
    Yes
17. a. Does the contractor have a current Nevada State Business License (SBL)?
    Yes
18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
    Yes
19. Agency Field Contract Monitor:
20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcarlso4	05/29/2024 11:15:24 AM
Division Approval	nmann	05/29/2024 11:51:25 AM
Department Approval	ssands	05/29/2024 11:52:46 AM
Contract Manager Approval	ssands	05/29/2024 11:53:27 AM
Budget Analyst Approval	dlenzner	05/29/2024 11:59:47 AM
BOE Agenda Approval	dlenzner	05/29/2024 11:59:49 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29241**

		Legal Entity Name:	DP VIDEO PRODUCTIONS, LLC
Agency Name:	**ATTORNEY GENERAL'S OFFICE**	Contractor Name:	**DP VIDEO PRODUCTIONS, LLC**
Agency Code:	**030**	Address:	**6984 SMILING CLOUD AVE**
Appropriation Unit:	**1040-19**		
Is budget authority available?:	**Yes**	City/State/Zip	**HENDERSON, NV 89011-5013**
If "No" please explain:	Not Applicable	Contact/Phone:	EMIRE STIT 702/468-9901
		Vendor No.:	T29019963A
		NV Business ID:	NV20041136819

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2025**

Contract term: **1 year and 29 days**

4. Type of contract: **Contract**

Contract description: **Consulting Services**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17906 which provides consulting, marketing, and education services. This service agreement provides education and training to law enforcement, prosecutors, and judicial staff, and provides marketing and materials to educate the public in the use of Orders for Protection Against High-Risk Behavior.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$360,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

To provide ongoing education and training to law enforcement, prosecutors, and the judicial staff. In addition, this contract will include marketing and materials that will educate the public in the use of Orders for Protection Against High-Risk Behavior, or sometimes referred to as the Red Flag Law.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise needed for this service.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Statewide contract #99SWC-NV23-17906

d. Last bid date: 05/18/2023 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    JOHN DEKOEKKOEK, Management Analyst IV Ph: 775-684-1110

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhoba2	05/07/2024 13:11:58 PM
Division Approval	jhoba2	05/07/2024 13:12:01 PM
Department Approval	jhoba2	05/07/2024 13:12:04 PM
Contract Manager Approval	tlyon1	05/08/2024 07:58:40 AM
Budget Analyst Approval	vmilazz1	05/20/2024 04:18:29 AM
BOE Agenda Approval	vmilazz1	05/20/2024 04:18:32 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **26207**

Amendment Number: **1**

Legal Entity Name: i3Logix, Inc.

Agency Name: **SECRETARY OF STATE'S OFFICE**

Contractor Name: **i3Logix, Inc.**

Agency Code: **040**

Address: **9501 NORTHFIELD BLVD.**

Appropriation Unit: **1050-11**

Is budget authority available?: **Yes**

City/State/Zip **DENVER, CO 80238**

If "No" please explain: Not Applicable

Contact/Phone: CHRISTOPHER SKIRKA 720-849-3362

Vendor No.:

NV Business ID: NV20212179594

To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 040

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/12/2022**

Anticipated BOE meeting date 05/2024

Retroactive? **Yes**

If "Yes", please explain

It is imperative that this amendment be approved prior to the May Board of Examiners (BOE) meeting to ensure payment for the Presidential Preference Primary Election and the voters of Nevada have the necessary means to track their mail-in ballots which they will receive pursuant to NRS 293.269911.

3. Previously Approved Termination Date: **04/30/2026**

Contract term: **3 years and 354 days**

4. Type of contract: **Contract**

Contract description: **Ballot Tracking**

5. Purpose of contract:

This is the first amendment to the original contract which provides ballot tracking services to Nevada voters throughout the election process. This amendment increases the maximum amount from $57,000 to $285,000 due to the increased need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$57,000.00	$57,000.00	$57,000.00	Yes - Info
2.	Amount of current amendment (#1):	$228,000.00	$228,000.00	$285,000.00	Yes - Action
3.	New maximum contract amount:	$285,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to AB321 of the 81st Legislative session, county clerks must mail a ballot to every active registered voter. Voters are new to the idea of receiving and returning their ballots using the mail and this service provides a way for them to see where their ballots are in each step of the process, thereby increasing voter confidence in this new method of voting and in the election results themselves.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees or agencies do not have the manpower or tools in order to be able to implement this solution before the November 3, 2022 General Election.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 240402
Approval Date: 04/02/2024

c. Why was this contractor chosen in preference to other?

N/A

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date

Budget Account Approval	dbowma1	04/23/2024 10:41:43 AM
Division Approval	dbowma1	04/23/2024 10:41:49 AM
Department Approval	dbowma1	04/23/2024 10:41:56 AM
Contract Manager Approval	jmckeeha	04/23/2024 11:22:47 AM
EITS Approval	ljean	04/24/2024 07:21:31 AM
Budget Analyst Approval	mranki1	05/14/2024 16:24:49 PM
BOE Agenda Approval	mranki1	05/14/2024 16:24:55 PM

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval#:	240402

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1a	**Agency Contact Information - Note: Approved copy will be sent to ONLY the contact(s) listed below:**		
	STATE AGENCY NAME REQUIRED:	*Secretary of State*	
	Contact Name and Title	*Phone Number*	*Email Address*
	Jennifer McKeehan	*775-684-5735*	*mckeehanj@sos.nv.gov*

1b	**Vendor Information:**	
	Vendor Name:	*I3Logix, Inc. (dba. BallotTrax)*
	Contact Name:	*Cameron Bradley*
	Complete Address: City, State, and Zip Code	*9501 Northfield Blvd.* *Denver, CO 80238*
	Telephone Number:	*720-833-5249*
	Email Address:	*cbradley@i3logix.com*

1c	**Type of Waiver Requested – Check the appropriate type:**	
	Sole or Single Source:	*X*
	Professional Service Exemption:	

1d	**Contract Information:**				
	Is this a new Contract? Check One:	Yes:		No:	*X*
	If 'No' Enter Amendment Number:	*#1*			
	Enter CETS Number:	*#26207*			

1e	**Term:**				
	One (1) Time Purchase? Check One:	Yes:		No:	*X*
	Contract:	Start Date:	*05/01/2022*	End Date:	*04/30/2026*

1f	**Funding:**	
	State Appropriated:	*X*
	Federal Funds:	
	Grant Funds:	
	Other (Explain):	

Rec'd 04/01/24

Purchasing Use Only:	
Approval #:	240402(2)

1g	**Total Estimated Value of <u>this</u> Service Contract, Amendment or Purchase:**
	$285,000.00

2	**Provide a description of work/services to be performed or services with goods to be purchased:**
	This is a service that allows voters based on a sign-up process to be able to track their ballots throughout the election process, including (1) when the ballot was mailed to them; (2) when it is received by the county clerk's office; (3) when it is accepted through signature verification and therefore sent to tabulation; and (4) if necessary, whether there is an issue requiring the voter to get in touch with the clerk's office.

3	**What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?**
	The Secretary of State's Office (SOS) published RFI No. 04SOS-S1699 on August 23, 2021, and BallotTrax was the only vendor that provided a response. The SOS worked with BallotTrax during the 2020 elections and the vendor was able to perform the requested services.

4	**Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:**
	After the experience with BallotTrax during the 2020 elections, the SOS sought to establish an ongoing contract with a similar service for the 2022 elections and beyond. This need became more urgent after AB 321 was passed, requiring the county clerks to mail a ballot to every active registered voter. As stated above in Section 3, the SOS published an RFI and BallotTrax was the only vendor that responded. The SOS also searched online and found Ballot Scout, which uses intelligent bar codes for tracking. This poses a problem for multiple Nevada counties that do not currently use intelligent bar codes on their ballots.

5	**Were alternative services or commodities evaluated?**	**Check One:**	
		Yes	No
		X	
	a. ***<u>If yes</u>***, *what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.*		
	The SOS investigated whether it could build a similar service using their IT Division's software developers. It was determined that the IT Division does not have the manpower, nor the tools to be able to in order to implement a solution for the November 3, 2022, General Election. The SOS also searched online and found Ballot Scout, which uses intelligent bar codes for tracking. This poses a problem for multiple Nevada counties that do not currently use intelligent bar codes on their ballots.		
	b. ***<u>If not</u>***, *why were alternatives not evaluated?*		

Purchasing Use Only:	
Approval #:	240402CS

6	**Has the agency purchased these services/services with goods in the past? Check One:** ***NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of ALL PREVIOUS WAIVERS MUST ACCOMPANY THIS REQUEST.***	**Yes**	**No**
		X	

a. *If yes, starting with the most recent contract and working backward, for the entire relationship with this vendor, or any other vendor for these services/services with goods, the following information must be provided along with the CETS contract number(s) associated with each:*

Term		*Value*	*Short Description*	*Provide Type of Procurement RFP#, RFQ#, Waiver #*	*CETS #*
Start Date	*End Date*				
		$			

7	**What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?** ***Voters in Nevada are new to the idea of receiving and returning their ballots using the mail and this service provides a way for them to see where their ballots are in each step in the process, thereby increasing voter confidence in this new method of voting and in the election results themselves. If this service is not available, the already taxed staffs of the county clerks and the SOS will undoubtedly receive many calls from voters who are unhappy, distrusting, or confused about the process. Further, the results of the elections will be likely challenged. This service is an essential tool to help instill confidence in voters regarding their mail ballots.***

8	**What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?** ***The Secretary of State's Office (SOS) published RFI No. 04SOS-SJ699 on August 23, 2021, and BallotTrax was the only vendor that provided a response. The SOS also searched online and found Ballot Scout, which uses intelligent bar codes for tracking. This poses a problem for multiple Nevada counties that do not currently use intelligent bar codes on their ballots.***

9	**Will this purchase obligate the State to this vendor for future purchases? Check One:** ***NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions.***	**Yes**	**No**
		X	

a. *If yes, please provide details regarding future obligations or needs.*

The original solicitation waiver was requested for $228,000 which included 4 elections. When the contract was executed, it was done for 1 election at a cost of $57,000. We have since received 3 quotes for the 2024 elections cycle with the understanding that there are approximately 1.9 million registered voters in Nevada. Not all voters will sign up for the ballot tracking service, so the contract will really be a minimum of $1,000 for each election, with a per ballot fee of $0.04. The SOS and counties also want to have this service in place for special elections, and it is not possible to predict how many such elections will occur in 2024. Thus, there will be a continuing contractual relationship with BallotTrax that will vary depending on the number of elections and the number of registered voters who sign up to use the service.

Purchasing Use Only:	
Approval #:	240402(a)

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

Mark Wlaschin

Signature of Agency Representative Initiating Request

Mark Wlaschin — Apr 1, 2024

Print Name of Agency Representative Initiating Request — Date

Debbie Bowman

Signature of Agency Head Authorizing Request

Debbie Bowman — 4/1/2024

Print Name of Agency Head Authorizing Request — Date

FOR PURCHASING USE ONLY – PLEASE NOTE: *In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada or to assist in our due diligence,* ***State Purchasing*** *may solicit a review of your request from another agency or entity. The signature below indicates another agency or entity has reviewed the information you provided.* ***This signature does not exempt your agency from any other processes that may be required.***

Name of agency or entity who provided information or review:

Representative Providing Review

Print Name of Representative Providing Review — Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150 or NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns, please contact Cindy Stoeffler at 775-684-0173 or email at cstoeffler@admin.nv.gov.

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.	

Approved by:

4/2/24

Administrator, Purchasing Division or Designee — Date

Joe Lombardo
Governor

Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO– COO

David 'Ax' Axtell
Deputy CIO – CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA
GOVERNOR'S OFFICE
Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Deanna Spikula, HAVA Administrator, SOS
Debbie Bowman, Deputy for Operations, SOS
Josh Gruver, Chief IT Manager, SOS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – SOS – TIN 358 – *BallotTrax Ballot Tracking Service* – Update A – BA 1050

DATE: April 22, 2024

We have completed our review for the Nevada Secretary of State's (SOS) – *BallotTrax Ballot Tracking Service* – TIN 358, Update A.

The submitted TIN, for an estimated value of $228,000.00 in the FY24/FY25 biennium (100% General Fund), is to update cost information for BallotTrax, an SaaS solution that enables voters to track the status of their mail-in ballots.

The 2021 Nevada Legislature enacted Assembly Bill 321 to make permanent the process by which all active, registered voters receive a ballot by mail for each election starting with the 2022 Primary Election (June 14, 2022). Voters who voluntarily sign up for ballot tracking through BallotTrax will receive service messages via email, text and/or voice mail for each stage of the mail-in ballot process: when their

ballot was mailed, received by the county clerk's office, accepted through signature verification, and tabulated.

BallotTrax also notifies a voter if there is a discrepancy with their ballot, so that the voter can contact the clerk's office and resolve the issue. The distinguishing characteristic of BallotTrax is that it enables electronic communication from the county to the voter. The voter can communicate back to the county through the signature curing solution (see TIN 359) which is a smartphone application that voters can use to send photos of their ID, signature, and other documents in response to a notification from the county that the voter's ballot has a signature or identification issue.

While it offers significant advantages, the use of such a system also introduces potential security risks. One primary concern is data privacy, as BallotTrax requires access to personal voter information and ballot status data, which could be exposed due to breaches or unauthorized access. Additionally, the system's communication channels could be intercepted or manipulated, allowing malicious actors to alter notifications or mislead voters about the status of their ballots, potentially reducing trust in the electoral process.

Other risks include dependency on external systems such as postal services and electoral databases. Issues in these systems, such as data breaches or failures, could impact the reliability of BallotTrax. Furthermore, the system might make voters more susceptible to phishing attacks, with attackers potentially impersonating BallotTrax or related authorities to steal personal information or spread misinformation.

Finally, like any software system, BallotTrax could contain technical vulnerabilities that haven’t yet been discovered or patched, which could be exploited by attackers to gain unauthorized access or disrupt service. Addressing these risks involves the implementation of robust cybersecurity measures, including data encryption, regular security audits, secure application development practices, and user education campaigns to recognize phishing and other malicious activities.

Overall, using this SaaS solution is expected to help ensure the integrity of elections and boost voter confidence and transparency into the election process.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

FRANCISCO V. AGUILAR
Secretary of State

MAGGIE SALAS CRESPO
Deputy Secretary for Southern Nevada

DEBBIE I. BOWMAN
Deputy Secretary for Operations

SHAUNA BAKKEDAHL
Deputy Secretary for Commercial Recordings

STATE OF NEVADA

OFFICE OF THE
SECRETARY OF STATE

GABRIEL DI CHIARA
Chief Deputy Secretary of State

ERIN HOUSTON
Deputy Secretary for Securities

MARK A. WLASCHIN
Deputy Secretary for Elections

MEMORANDUM

To: Michael Rankin, Governor's Finance Office
From: Mark Wlaschin, Deputy Secretary of State for Elections MAW
CC: Miguel Camacho, Management Analyst 2
Date: April 2, 2024

Subject: Retroactive Amendment #1 - CETS 26207 – i3Logix, Inc.

Enclosed for your consideration is Amendment #1 to the contract between the Nevada Secretary of State and i3Logix, Inc. The service provided allows voters to receive important updates regarding the status of their mail-in ballots. Our agency executed the original contract with a quote for 1.9 million voters. To ensure voters have an effective means to track their mail-in ballots if subsequent elections, it is necessary to add the Presidential Preference Primary, Primary Election, and General Election to the scope of this contract. The retroactive date of this amendment is January 20, 2024.

Due to insufficient funding authority on the current contract to cover the number of mail-in ballots that were sent, it is imperative that this amendment be approved prior to the April Board of Examiners (BOE) meeting to ensure payment for the Presidential Preference Primary Election and the voters of Nevada have the necessary means to track their mail-in ballots which they will receive pursuant to NRS 293.269911.

Please consider this memorandum as justification for approval of this retroactive amendment.

Should you have any questions, please contact me at 775-684-5720.

Thank you for your consideration.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **21679**

Amendment Number: **5**

Legal Entity Name: CENTER FOR INTERNET SECURITY, INC.

Agency Name: **SECRETARY OF STATE'S OFFICE**

Contractor Name: **CENTER FOR INTERNET SECURITY, INC.**

Agency Code: **040**

Address: **31 TECH VALLEY DR**

Appropriation Unit: **1051-14**

Is budget authority available?: **Yes**

City/State/Zip **EAST GREENBUSH, NY 12061-4134**

If "No" please explain: Not Applicable

Contact/Phone: 518-266-2088

Vendor No.: T29041879

NV Business ID: NV20191219407

To what State Fiscal Year(s) will the contract be charged? **2019-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/14/2019**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **9 years and 50 days**

4. Type of contract: **Contract**

Contract description: **System Monitoring**

5. Purpose of contract:

This is the fifth amendment to the original contract which provides network monitoring, analysis, and quarterly reporting on cybersecurity threats to county voter registration databases utilizing previously purchased Albert sensors for 12 rural Nevada counties. This amendment extends the termination date from June 30, 2023 to June 30, 2028 and increases the maximum amount from $586,310.00 to $1,143,011.60 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$100,080.00	$100,080.00	$100,080.00	Yes - Action
	a. Amendment 1:	$89,280.00	$89,280.00	$89,280.00	Yes - Action
	b. Amendment 2:	$134,390.00	$134,390.00	$134,390.00	Yes - Action
	c. Amendment 3:	$128,160.00	$128,160.00	$128,160.00	Yes - Action
	d. Amendment 4:	$134,400.00	$134,400.00	$134,400.00	Yes - Action
2.	Amount of current amendment (#5):	$556,701.60	$556,701.60	$556,701.60	Yes - Action
3.	New maximum contract amount:	$1,143,011.60			

and/or the termination date of the original contract has changed to: 06/30/2028

II. JUSTIFICATION

7. What conditions require that this work be done?

Monitoring cyber threats is essential to maintaining the integrity of Nevada's voting equipment. 15 of Nevada's 17 counties have already purchased sensors from CIS for the voting machines provided to them by SOS. The CIS sensors allow system monitoring and maintenance against cyber intrusion in the voting machines at no charge to the counties. CIS will provide quarterly reports to the counties and to SOS on their findings. The remaining two counties are currently in the process of procuring sensors from CIS for their voting machines; once purchases are completed the vendor will be able to provide a statewide solution.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Only the vendor can perform monitoring and analysis on its sensors.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dbowma1	04/09/2024 16:25:53 PM
Division Approval	dbowma1	04/09/2024 16:26:05 PM
Department Approval	dbowma1	04/09/2024 16:26:18 PM
Contract Manager Approval	adale	04/14/2024 11:58:39 AM
EITS Approval	ljean	04/15/2024 09:35:01 AM
Budget Analyst Approval	mranki1	05/02/2024 15:33:33 PM
BOE Agenda Approval	mranki1	05/02/2024 15:33:53 PM

Joe Lombardo
Governor

Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO– COO

David 'Ax' Axtell
Deputy CIO – CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA
GOVERNOR'S OFFICE
Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Debbie Bowman, Deputy Secretary of State for Operations, SOS
Mark Wlaschin, Deputy Secretary for Elections, SOS
Ashley Griffitts, Administrative Services Officer III, SOS
Josh Gruver, Chief IT Manager, SOS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
Sean Montierth, Computing Services Unit, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – SOS – TIN 249 – *Albert Sensor CIS Netflow/Intrusion Detection System Monitoring* – Update C – BA 1051

DATE: April 2, 2024

We have completed our review for the Nevada Secretary of State's (SOS) – *Albert Sensor CIS Netflow/Intrusion Detection System Monitoring* – TIN 249, Update C.

The submitted TIN, for an estimated value of $268,800.00 in the FY24/FY25 biennium, $281,534.40 in the FY26/FY27 biennium, and $140,767.20 in FY28 (Federal Homeland Security Grants Program funding), is to update cost information for the continuation of the CIS Netflow/Intrusion Detection System Monitoring and Analysis Service, known as Albert.

Albert provides a near real-time automated process that identifies and signals an alert on traditional and

advanced threats on a network, facilitating rapid response to threats and attacks. The Albert sensor(s) provide traditional Intrusion Detection System (IDS) monitoring, along with Netflow and passive DNS collection and analysis. Through its 24/7/365 Security Operations Center (SOC), CIS manages the sensor(s) to identify malicious activity, and, in accordance with escalation procedures prescribed by the partner, provides notification of malicious activity. The use of open-source software allows CIS to provide enhanced monitoring capabilities in a more cost-effective way than a typical commercial IDS/IPS solution.

The agency considers the investment and final implementation to have an ongoing low security risk, as the Albert Sensor is funded and deployed by the Cybersecurity and Infrastructure Security Agency (CISA) through the Multi State Information Sharing and Analysis Center (MS-ISAC) for the purpose of identifying and sharing threat intelligence about potential hacking attempts against user networks.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **27412**

Amendment Number: **2**

Legal Entity Name: KNOW INK, LLC

Agency Name: **SECRETARY OF STATE'S OFFICE**

Contractor Name: **KNOW INK, LLC**

Agency Code: **040**

Address: **460 N Lindbergh**

Appropriation Unit: **1051-16**

Is budget authority available?: **Yes**

City/State/Zip **St Louis, MO 63141**

If "No" please explain: Not Applicable

Contact/Phone: George Munro 855-765-5723

Vendor No.: T32013620

NV Business ID: NV20232716270

To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**52.00 %**	Fees	0.00 %
X	Federal Funds	**48.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 040

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/11/2023**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2026**

Contract term: **3 years and 81 days**

4. Type of contract: **Contract**

Contract description: **Voter Reg. System**

5. Purpose of contract:

This is the second amendment to the original contract which provides a centralized statewide voter database and election management system. This amendment increases the maximum amount from $10,472,042 to $11,795,490 due to the need for additional voting system hardware, software, and additional support for mock elections.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$10,472,042.00	$10,472,042.00	$10,472,042.00	Yes - Action
	a. Amendment 1:	$0.00	$0.00	$0.00	No
2.	Amount of current amendment (#2):	$1,323,448.00	$1,323,448.00	$1,323,448.00	Yes - Action
3.	New maximum contract amount:	$11,795,490.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

Assembly bill 422 from the 81st Legislative session requires the Nevada Secretary of State to create a centralized database that collects and stores voter preregistration and registration information and that each county clerk use this database.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the tools nor the expertise required to do this work.

9. Were quotes or proposals solicited? No

   Was the solicitation (RFP) done by the Purchasing Division? Yes

   a. List the names of vendors that were solicited to submit proposals (include at least three):

   b. Soliciation Waiver: **Not Applicable**

   c. Why was this contractor chosen in preference to other?

   The RFP was done by Oregon's purchasing division. Our agency joined the Oregon RFP and has an approved request to use another governmental solicitation.

   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

    b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dbowma1	04/25/2024 14:36:44 PM
Division Approval	dbowma1	04/25/2024 14:36:52 PM
Department Approval	dbowma1	04/25/2024 14:37:01 PM
Contract Manager Approval	adale	04/25/2024 14:37:15 PM
EITS Approval	ljean	04/26/2024 09:18:21 AM
Budget Analyst Approval	mranki1	05/14/2024 14:16:04 PM

Karin Paul

From: Lisa Jean
Sent: Friday, April 29, 2022 9:28 AM
To: Tim Horgan; Mark Wlaschin; Debbie Bowman; Karin Paul
Cc: Timothy Galluzi; Robert W. Dehnhardt; David Axtell; TIR's
Subject: TIN Completion Memo – SOS – TIN 347 – Voter Registration and Election Management Solution (VREMS) – BA 1050 and 1051
Attachments: TIN Completion Memo - SOS - 347 - Voter Registration and Election management Solution (VREMS) - 1050, 1051.pdf

All,

We have completed our review for the Secretary of State's Office's (SOS) – *Voter Registration and Election Management Solution (VREMS)* – TIN 347.

The submitted TIN, for an estimated value of $13,817,007.64 in the FY24/FY25 biennium (20% Federal Grant and 80% Anticipated funding from the next legislative session), is to implement a COTS solution for a centralized, top-down Voter Registration and Elections Management System.

The solution is expected to provide for future integration of the technology with other agencies; minimize the number of provisional ballots cast, duplicate voter registrations, and the amount of effort for constituents who move to be registered in their new locations; reduce operational maintenance costs and the hours spent on data management and analysis; provide for ad hoc data mining and transparency in voter registration; ensure the security of voter registration data; and provide real-time integration and updates of voter registration data.

VREMS will satisfy 2021 Nevada Legislative Session requirements for automatic voter registration (AB432) and the creation of a centralized database that collects and stores voter registration information (AB422).

Hosting of the solution is likely to involve cloud, on-premises, and standalone elements. Any cloud-based elements will be on a government private cloud with servers located only within the U.S. The agency considers the investment and final implementation to have an ongoing moderate security risk.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify EITS as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

Sincerely,

Lisa Jean, MS-CSIA | TIN Administrator/Enterprise Architect
State of Nevada | Department of Administration | Enterprise IT Services
T: 775-687-9076 | C: 845-238-1081 | E: ljean@admin.nv.gov

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24788**

Amendment Number: **4**

Legal Entity Name: KITTRELL GARLOCK & ASSOCIATES DBA KGA ARCHITECTURE

Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION**

Contractor Name: **KITTRELL GARLOCK & ASSOCIATES DBA KGA ARCHITECTURE**

Agency Code: **082**

Address: **9075 W. DIABLO DR. FL. 3**

Appropriation Unit: **1558-10**

Is budget authority available?: **Yes**

City/State/Zip **LAS VEGAS, NV 89148-7604**

If "No" please explain: Not Applicable

Contact/Phone: 702-367-6900

Vendor No.: T80931708

NV Business ID: NV20201742190

To what State Fiscal Year(s) will the contract be charged? **2022-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %
Federal Funds	0.00 %	**X**	Bonds	**100.00 %**
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: 114262

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/14/2021**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2025**

Contract term: **3 years and 290 days**

4. Type of contract: **Contract**

Contract description: **Arch / Eng**

5. Purpose of contract:

This is the fourth amendment to the original contract which provides professional architectural/engineering services for the Grant Sawyer Office Building Remodel Advanced Planning CIP Project: CIP Project No. 21-P01; SPWD Contract No. 114262. This amendment decreases the maximum amount from $3,878,588 to $3,700,588 due to cancellation of the project prior to completion.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$3,740,000.00	$3,740,000.00	$3,740,000.00	Yes - Action
	a. Amendment 1:	$215,410.00	$215,410.00	$215,410.00	Yes - Action
	b. Amendment 2:	$129,700.00	$129,700.00	$129,700.00	Yes - Action
	c. Amendment 3:	-$206,522.00	-$206,522.00	-$206,522.00	Yes - Action
2.	Amount of current amendment (#4):	-$178,000.00	-$178,000.00	-$178,000.00	Yes - Action
3.	New maximum contract amount:	$3,700,588.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

2021 Leg. approved CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program. Consultants are selected based on their ability to provide design and Professional Architectural/Engineering Services are provided by SPWD to support the State engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nmann	05/06/2024 13:49:49 PM
Division Approval	nmann	05/06/2024 13:50:52 PM
Department Approval	nmann	05/06/2024 13:51:56 PM

Contract Manager Approval	lwildes	05/06/2024 14:51:39 PM
Budget Analyst Approval	klay0	05/14/2024 10:20:12 AM
BOE Agenda Approval	bmacke1	05/20/2024 11:22:40 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **26107**

		Amendment Number:	**1**
		Legal Entity Name:	FAHLGREN MORTINE
Agency Name:	**DTCA - DIVISION OF TOURISM**	Contractor Name:	**FAHLGREN, INC. DBA FAHLGREN MORTINE**
Agency Code:	**101**	Address:	**4030 EASTON STATION, STE 300**
Appropriation Unit:	**1522-31**		
Is budget authority available?:	**Yes**	City/State/Zip	**COLUMBUS, OH 43219-7012**
If "No" please explain:	Not Applicable	Contact/Phone:	MARTY MCDONALD 614/383-1621
		Vendor No.:	T29035894
		NV Business ID:	NV20121202601

To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**LODGING TAX**

Agency Reference #: RFP #10TCA-S1900 - AM

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2022**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **4 years**

4. Type of contract: **Contract**

Contract description: **Media Buying/PR**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing media buying services, media and industry partner relations, and external communications services. This amendment extends the termination date from June 30, 2024 to June 30, 2026 and increases the maximum amount from $18,275,000 to $44,275,000 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$18,275,000.00	$18,275,000.00	$18,275,000.00	Yes - Action
2.	Amount of current amendment (#1):	$26,000,000.00	$26,000,000.00	$26,000,000.00	Yes - Action
3.	New maximum contract amount:	$44,275,000.00			
	and/or the termination date of the original contract has changed to:	06/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Nevada Division of Tourism is tasked with developing a comprehensive program of marketing and advertising for both domestic and international markets that publicizes travel and tourism to all regions in Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

To accomplish the above task, the Division of Tourism uses various channels to advertise Nevada's brand and generate awareness of Nevada as a world class destination. The Division of Tourism would not be able to garner favorable buy rates, as we do not have the luxury of pooling our advertising dollars with other entities.

9. Were quotes or proposals solicited? Yes

   Was the solicitation (RFP) done by the Purchasing Division? Yes

   a. List the names of vendors that were solicited to submit proposals (include at least three):

   b. Soliciation Waiver: **Not Applicable**

   c. Why was this contractor chosen in preference to other?

   Pursuant to RFP #10TCA-S1900 and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

   d. Last bid date: 02/15/2022 Anticipated re-bid date: 01/01/2026

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Nevada Division of Tourism, February 2015 to present. The vendor is deemed satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    No b. If "No", please explain:

    vendor transacting business under the name Fahlgren Mortine.

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date

Budget Account Approval	amathies	05/06/2024 11:18:43 AM
Division Approval	amathies	05/06/2024 11:18:53 AM
Department Approval	amathies	05/06/2024 11:19:02 AM
Contract Manager Approval	amathies	05/06/2024 11:19:11 AM
Budget Analyst Approval	mbro28	05/09/2024 08:28:54 AM
BOE Agenda Approval	stilley	05/20/2024 16:51:56 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **25145**

Amendment Number: **1**

Legal Entity Name: NOBLE STUDIOS

Agency Name: **DTCA - DIVISION OF TOURISM**

Contractor Name: **NOBLE STUDIOS**

Agency Code: **101**

Address: **50 W LIBERTY ST STE 800**

Appropriation Unit: **1522-31**

Is budget authority available?: **Yes**

City/State/Zip **RENO, NV 89501-1948**

If "No" please explain: Not Applicable

Contact/Phone: JARROD LOPICCOLO 775/883-6000

Vendor No.: t27042236

NV Business ID: NV20051380698

To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**LODGING TAX**

Agency Reference #: RFP #10TCA-S1687 am

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **12/14/2021**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **4 years and 198 days**

4. Type of contract: **Contract**

Contract description: **Digital Agency Rec**

5. Purpose of contract:

This is the first amendment to the original contract which provides a review of department websites and recommendations for improvement, incorporating web usability and other applications, and optimizing the travelnevada.com accessibility. This amendment extends the termination date from June 30, 2024 to June 30, 2026 and increases the maximum amount from $2,500,000 to $5,450,000 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$2,500,000.00	$2,500,000.00	$2,500,000.00	Yes - Action
2.	Amount of current amendment (#1):	$2,950,000.00	$2,950,000.00	$2,950,000.00	Yes - Action
3.	New maximum contract amount:	$5,450,000.00			
	and/or the termination date of the original contract has changed to:	06/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Division of Tourism is tasked to provide and promote tourism to the state of Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state does not have the required resources or time to complete the tasks that this contract will provide.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #10TCA-S1687, and accordance with NRS 333, the selected vendor was the only vendor to submit a proposal.

d. Last bid date: 08/31/2021 Anticipated re-bid date: 01/15/2026

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Department of Tourism and Cultural Affairs, Division of Tourism, July 1, 2018 - present. They have been deemed as satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	amathies	05/07/2024 10:30:31 AM
Division Approval	amathies	05/07/2024 10:30:40 AM
Department Approval	amathies	05/07/2024 10:30:49 AM
Contract Manager Approval	amathies	05/07/2024 10:30:58 AM

Budget Analyst Approval	stilley	05/20/2024 16:33:28 PM
BOE Agenda Approval	stilley	05/20/2024 16:33:31 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **26670**

Amendment Number: **1**

Legal Entity Name: NOBLE STUDIOS

Agency Name: **DTCA - DIVISION OF TOURISM**

Contractor Name: **NOBLE STUDIOS**

Agency Code: **101**

Address: **50 W LIBERTY ST STE 800**

Appropriation Unit: **1522-31**

Is budget authority available?: **Yes**

City/State/Zip **RENO, NV 89501-1948**

If "No" please explain: Not Applicable

Contact/Phone: JARROD LOPICCOLO 775/883-6000

Vendor No.: T27042236

NV Business ID: NV20051380698

To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**LODGING TAX**

Agency Reference #: RFP #10TCA-S1900 - AM

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/13/2022**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **3 years and 291 days**

4. Type of contract: **Contract**

Contract description: **Brnd Stratgy/Creatv**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing brand strategy and creative development services. This amendment extends the termination date from June 30, 2024 to June 30, 2026 and increases the maximum amount from $1,900,000 to $4,650,000 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$1,900,000.00	$1,900,000.00	$1,900,000.00	Yes - Action
2.	Amount of current amendment (#1):	$2,750,000.00	$2,750,000.00	$2,750,000.00	Yes - Action
3.	New maximum contract amount:	$4,650,000.00			
	and/or the termination date of the original contract has changed to:	06/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Division of Tourism relies on the bandwidth of a creative agency to fully develop an advertising campaign and assets to elevate the Nevada brand. This contract will include full production of a new broadcast spot and a suite of advertising elements, as the previous spot was produced in 2019 and rights will expire in 2023.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The agency has a small internal staff working on creative needs. However, the skillset and bandwidth does not exist internally. It is the job of staff to direct the process and ensure that the State has the assets produced professionally and effectively to market the State as a premier visitor destination.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #10TCA-1900, and in accordance with NRS 333, the selected vendor was one of several proposers whose proposal was reviewed, scored and deemed acceptable as determined by an independently appointed evaluation committee.

d. Last bid date: 02/15/2022 Anticipated re-bid date: 01/15/2026

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DTCA, Division of Tourism - 07/01/2018 - 12/31/2021, 01/01/2022 - Present. The vendor has been verified as satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	amathies	05/07/2024 10:50:11 AM

Division Approval	amathies	05/07/2024 10:50:31 AM
Department Approval	amathies	05/07/2024 10:50:41 AM
Contract Manager Approval	amathies	05/07/2024 10:50:51 AM
Budget Analyst Approval	mbro28	05/09/2024 08:16:18 AM
BOE Agenda Approval	stilley	05/21/2024 16:28:11 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28792**

		Legal Entity Name:	CARSON CITY LIBRARY
Agency Name:	**GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT**	Contractor Name:	**CARSON CITY LIBRARY**
Agency Code:	**102**	Address:	**900 N ROOP ST**
Appropriation Unit:	**1526-16**		
Is budget authority available?:	**Yes**	City/State/Zip	**CARSON CITY, NV 89701**
If "No" please explain:	Not Applicable	Contact/Phone:	Joy Holt 775-283-7554
		Vendor No.:	T80990941
		NV Business ID:	Government Entity

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**T-Mobile settlement funds**

Agency Reference #: 102

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **09/30/2026**

Contract term: **2 years and 121 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Workforce Training**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing workforce training for Nevada's difficult to reach or nearly unreachable populations with a focus on underserved communities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$1,472,028.00**

Other basis for payment: As invoiced by the vendor and approved by the State.

II. JUSTIFICATION

7. What conditions require that this work be done?

As a part of T-Mobile Settlement funds from the Attorney General's Office to GOED, GOED will oversee a new project; Individual Career Mapping and Training Delivery Model; connecting Nevada's neglected and disadvantaged populations with training and education providers, also termed reaching the previously unreachable; It will focus, as per T-Mobile Settlement terms, on women and minorities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Through strategic cooperation involving space and financial resources (for GOED-seeded projects) a Senior Workforce Development Professional (SWDP) can bring their work into local libraries. In-house residency offers a place where library information professionals and the community alike can learn from a SWDP and the SWDP can learn from information professionals and the community.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Per NRS 277.180, any one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform.
The Carson City Public Library in collaboration with the Governor's Office of Economic Development (GOED) is the only public library with a FTE dedicated to locally carrying out large programmatic pieces of the GOED workplan. Uniquely qualified the Carson City Library is the local institutional expert on the Nevada Career Explorer functionality for all users (individuals, library, One-Stop counselors, community college education-related counselors, human services, employers, etc.).

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Housing Division, Public and Behavioral Health, Department of Transportation, State Public Works Division, Department of Corrections, Gaming Commission, Criminal Justice Assistance, and the Department of Motor Vehicles. Work was performed satisfactorily.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	lcopelan	01/23/2024 13:31:45 PM
Division Approval	lcopelan	01/23/2024 13:31:48 PM
Department Approval	lcopelan	05/06/2024 16:05:08 PM
Contract Manager Approval	lcopelan	05/06/2024 16:05:11 PM
Budget Analyst Approval	mbro28	05/20/2024 14:54:55 PM

BOE Agenda Approval	stilley	05/20/2024 15:11:38 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28967**

		Amendment Number:	**1**
		Legal Entity Name:	Mathtech, Inc.
Agency Name:	**DEPARTMENT OF TAXATION**	Contractor Name:	**Mathtech, Inc.**
Agency Code:	**130**	Address:	**1 AAA Drive, Suite 102**
Appropriation Unit:	**2361-13**		**Suite 200**
Is budget authority available?:	**Yes**	City/State/Zip	**Hamilton, NJ 08691**
If "No" please explain:	Not Applicable	Contact/Phone:	Frank Nestore 609-256-3584
		Vendor No.:	T32014759
		NV Business ID:	NV20232873308

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/09/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **357 days**

4. Type of contract: **Other (include description): MSA Work Plan**

Contract description: **Service Agreement**

5. Purpose of contract:

This is the first amendment to the original service agreement under statewide contract #99SWC-NV24-17503 which provides procurement acquisition support services. This service agreement provides strategy, guidance, planning, and execution support services for the implementation of the Modernize Your Nevada Tax system project. This amendment extends the termination date from June 30, 2024 to April 1, 2025 and increases the maximum amount from $152,000 to $504,000 due to reduced hourly costs and additional maximum hours for the Technical Manager, Architect, and Organization Change Manager.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$152,000.00	$152,000.00	$152,000.00	Yes - Action
2.	Amount of current amendment (#1):	$504,000.00	$504,000.00	$504,000.00	Yes - Action
3.	New maximum contract amount:	$656,000.00			
	and/or the termination date of the original contract has changed to:	04/01/2025			

II. JUSTIFICATION

7. What conditions require that this work be done?

Notice of Allocation #23UTSRE01 granted the Department ARPA funding for Project MYNT (Modernize Your Nevada Tax). The purpose of this allocation is to modernize the core tax processing Information Technology systems, including all taxes and fees that the Department collects, as well as all related tax processes.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State Master Service Agreement; Provide specific knowledge within the Taxation and Revenue domain, and within the Technical Architecture and Organizational Change Management subjects to make Project MYNT successful. Mathtech is a strategy and consulting services firm with offices in New Jersey, Virginia, and Arizona. With nearly 60 years of experience serving federal, state, and local government agencies, nonprofits, and commercial organizations, Mathtech has built a solid reputation for successfully completing projects and working collaboratively with our clients.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Statewide contract 99SWC-NV24-17503

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Taxation - Contract Number 28185

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date

Budget Account Approval	lhanse4	05/07/2024 12:31:17 PM
Division Approval	dday3	05/07/2024 13:02:29 PM
Department Approval	dday3	05/07/2024 13:02:44 PM
Contract Manager Approval	dday3	05/07/2024 13:02:54 PM
EITS Approval	ljean	05/07/2024 14:25:39 PM
Budget Analyst Approval	vmilazz1	05/20/2024 03:43:34 AM
BOE Agenda Approval	vmilazz1	05/20/2024 03:43:41 AM

Steve Sisolak
Governor

Laura E. Freed
Director

Matthew Tuma
Deputy Director

Timothy Galluzi
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Enterprise IT Services Division

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Shellie Hughes, Director, TAX
Adriane Roberts-Larson, Deputy Executive Director, TAX
Joe Bernardy, Deputy Executive Director, Information Technology, TAX
Joy Grimmer, Administrative Services Officer IV, TAX

CC: Tim Galluzi, Administrator, EITS, DOA
Robert Dehnhardt, State Chief Information Security Officer, EITS, DOA
Sean Montierth, IT Chief, Computing, EITS, DOA
David Axtell, State Chief Enterprise Architect, EITS, DOA

FROM: Lisa Jean, TIN Administrator, EITS, DOA

SUBJECT: TIN Completion Memo – TAX – TIN 142 – *UTS Modernization-Project MYNT* – BA 2361

DATE: April 28, 2022

We have completed our review for the Department of Taxations' (TAX) – *UTS Modernization-Project MYNT* – TIN 142.

The submitted TIN, for an estimated value of $2,943,463.00 in the FY22/FY23 biennium and $42,014,559.78 in the FY24/FY25 biennium (100% General Fund), is to replace TAX's Unified Tax System (UTS) with a COTS solution.

The UTS that is currently in use consists of TAS (Tax Administrative System), Online Tax, Stream-lined Sales Tax, Revenue Premier, Silverflume Portal Web Services, the Marijuana Portal, and KOVIS (a document imaging solution). TAS was built using legacy software and programming languages that are approaching obsolescence.

An RFP will be released to assess potential solutions for Project MYNT (Modernize Your Nevada Tax). The project will have five major phases: needs assessment, develop RFP and vendor selection, detailed

requirement analysis, phases of implementation, and training & maintenance, and is expected to span five years.

The solution will include a change or addition to the current server environment and EITS supported Server Hosting is expected to increase. Solution VM servers will reside at the EITS Data Center. TAX should coordinate with the EITS Compute team to ensure the selected solution is compatible with the EITS environment. The agency considers the investment and final implementation to have an ongoing moderate security risk.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify EITS as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28185**

		Amendment Number:	**1**
		Legal Entity Name:	Mathtech, Inc.
Agency Name:	**DEPARTMENT OF TAXATION**	Contractor Name:	**Mathtech, Inc.**
Agency Code:	**130**	Address:	**2465 Kuser Road**
Appropriation Unit:	**2361-13**		**Suite 200**
Is budget authority available?:	**Yes**	City/State/Zip	**Hamilton, NJ 08690**
If "No" please explain:	Not Applicable	Contact/Phone:	Jason M Woodcock 802-236-0999
		Vendor No.:	T32014759
		NV Business ID:	NV20232873308

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/10/2023**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **1 year and 174 days**

4. Type of contract: **Other (include description): MSA Work Plan**

Contract description: **Service Agreement**

5. Purpose of contract:

This is the first amendment to the original service agreement under statewide contract #99SWC-NV24-17503 which provides procurement acquisition support services. This service agreement provides strategy, guidance, planning, and execution support services for the implementation of the Modernize Your Nevada Tax system project. This amendment extends the termination date from June 30, 2024 to April 1, 2025 and increases the maximum amount from $993,560 to $1,677,560 due to reduced hourly costs and additional maximum hours for the Tax Modernization Advisor, Contract Assessment, and Testing.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$993,560.00	$993,560.00	$993,560.00	Yes - Action
2.	Amount of current amendment (#1):	$684,000.00	$684,000.00	$684,000.00	Yes - Action
3.	New maximum contract amount:	$1,677,560.00			
	and/or the termination date of the original contract has changed to:	04/01/2025			

II. JUSTIFICATION

7. What conditions require that this work be done?

Notice of Allocation #23UTSRE01 granted the Department ARPA funding for Project MYNT (Modernize Your Nevada Tax). The purpose of this allocation is to modernize the core tax processing Information Technology systems, including all taxes and fees that the Department collects, as well as all related tax processes.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State Master Service Agreement; Vendor works for the State to ensure both MYNT vendor (Taxation Modernization vendor) and State personnel are complying with terms of contract.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

State Master Service Agreement Vendor

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Taxation Contract #28967

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	lhanse4	05/07/2024 12:49:29 PM
Division Approval	dday3	05/07/2024 13:06:24 PM

Department Approval	dday3	05/07/2024 13:06:36 PM
Contract Manager Approval	dday3	05/07/2024 13:06:44 PM
EITS Approval	ljean	05/07/2024 14:26:26 PM
Budget Analyst Approval	vmilazz1	05/20/2024 03:21:27 AM
BOE Agenda Approval	vmilazz1	05/20/2024 03:21:34 AM

Steve Sisolak
Governor

Laura E. Freed
Director

Matthew Tuma
Deputy Director

Timothy Galluzi
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Enterprise IT Services Division

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Shellie Hughes, Director, TAX
Adriane Roberts-Larson, Deputy Executive Director, TAX
Joe Bernardy, Deputy Executive Director, Information Technology, TAX
Joy Grimmer, Administrative Services Officer IV, TAX

CC: Tim Galluzi, Administrator, EITS, DOA
Robert Dehnhardt, State Chief Information Security Officer, EITS, DOA
Sean Montierth, IT Chief, Computing, EITS, DOA
David Axtell, State Chief Enterprise Architect, EITS, DOA

FROM: Lisa Jean, TIN Administrator, EITS, DOA

SUBJECT: TIN Completion Memo – TAX – TIN 142 – *UTS Modernization-Project MYNT* – BA 2361

DATE: April 28, 2022

We have completed our review for the Department of Taxations' (TAX) – *UTS Modernization-Project MYNT* – TIN 142.

The submitted TIN, for an estimated value of $2,943,463.00 in the FY22/FY23 biennium and $42,014,559.78 in the FY24/FY25 biennium (100% General Fund), is to replace TAX's Unified Tax System (UTS) with a COTS solution.

The UTS that is currently in use consists of TAS (Tax Administrative System), Online Tax, Stream-lined Sales Tax, Revenue Premier, Silverflume Portal Web Services, the Marijuana Portal, and KOVIS (a document imaging solution). TAS was built using legacy software and programming languages that are approaching obsolescence.

An RFP will be released to assess potential solutions for Project MYNT (Modernize Your Nevada Tax). The project will have five major phases: needs assessment, develop RFP and vendor selection, detailed

requirement analysis, phases of implementation, and training & maintenance, and is expected to span five years.

The solution will include a change or addition to the current server environment and EITS supported Server Hosting is expected to increase. Solution VM servers will reside at the EITS Data Center. TAX should coordinate with the EITS Compute team to ensure the selected solution is compatible with the EITS environment. The agency considers the investment and final implementation to have an ongoing moderate security risk.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify EITS as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29272**

		Legal Entity Name:	WOW CLEANING CORPORATION
Agency Name:	**ADMIN - ENTERPRISE IT SERVICES**	Contractor Name:	**WOW CLEANING CORPORATION**
Agency Code:	**180**	Address:	**52 GLEN CARRAN CIR**
Appropriation Unit:	**1385-07**		
Is budget authority available?:	**Yes**	City/State/Zip	**SPARKS, NV 89431-5830**
If "No" please explain:	Not Applicable	Contact/Phone:	775/322-4787
		Vendor No.:	T27041430
		NV Business ID:	NV20141289535

To what State Fiscal Year(s) will the contract be charged? **2025-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	**X**	Fees	**100.00 %**	**User**
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

Agency Reference #: RFP # 08DOA-S2738 (JW)

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**

Contract term: **4 years**

4. Type of contract: **Contract**

Contract description: **Janitorial**

5. Purpose of contract:

This is a new contract to provide ongoing janitorial services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$234,720.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

This is a new contract to provide janitorial services for the computer facility.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

J & L
Four D Enterprises, LLC

Enterprise Janitorial

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #08DOA-S2738 (JW), and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 04/24/2024 Anticipated re-bid date: 01/01/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Contractor currently has contract with OCIO Network Transport Services, agency is pleased with contractor's performance.
    Contractor currently has contract with Buildings and Grounds, agency is pleased with contractor's performance.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    John Hannah, Facility Supervisor 3 Ph: 775-684-4343

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mmellow	05/13/2024 15:59:29 PM
Division Approval	smontie1	05/13/2024 16:06:34 PM
Department Approval	tgalluzi	05/13/2024 16:11:51 PM
Contract Manager Approval	thudder	05/13/2024 16:13:03 PM
Budget Analyst Approval	mranki1	05/15/2024 15:10:20 PM
BOE Agenda Approval	mranki1	05/15/2024 15:10:22 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29257**

		Legal Entity Name:	VOX NETWORK SOLUTIONS, INC.
Agency Name:	**ADMIN - ENTERPRISE IT SERVICES**	Contractor Name:	**VOX NETWORK SOLUTIONS, INC.**
Agency Code:	**180**	Address:	**8000 MARINA BLVD STE 130**
Appropriation Unit:	**1387-22**		
Is budget authority available?:	**Yes**	City/State/Zip	**BRISBANE, CA 94005-1882**
If "No" please explain:	Not Applicable	Contact/Phone:	650/9892688
		Vendor No.:	T29037701
		NV Business ID:	NV20151706142

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	**X**	Fees	**100.00 %**	**User**
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2029**

Contract term: **5 years**

4. Type of contract: **Contract**

Contract description: **Avaya Subscription**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV19-1887 which provides voice and data telecommunication services. This service agreement provides a subscription to Avaya cloud services and an upgrade to the existing Avaya communications system.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$3,383,552.16**

Other basis for payment: $32,777.88/month for 12 months for finance/purchase of existing equipment, $38125/month for year 1 of Avaya Monthly Subscription, $52,765/month for years 2-5 of Avaya Monthly Subscription

II. JUSTIFICATION

7. What conditions require that this work be done?

Avaya version is end of life and needs to be upgraded and License expire 30 June.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

License/Subscription plus Avaya software upgrade is Vendor specific

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

    b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Good of the State contract 99SWC-NV19-1887

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mmellow	05/09/2024 08:17:09 AM
Division Approval	ccarey	05/09/2024 09:14:25 AM
Department Approval	ddodge	05/09/2024 13:46:14 PM
Contract Manager Approval	mespinoz	05/10/2024 08:27:19 AM
EITS Approval	ljean	05/10/2024 10:11:58 AM
Budget Analyst Approval	mranki1	05/15/2024 14:10:14 PM
BOE Agenda Approval	mranki1	05/15/2024 14:10:16 PM
BOE Final Approval	Pending	

Joe Lombardo
Governor

Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO– COO

David 'Ax' Axtell
Deputy CIO – CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA
GOVERNOR'S OFFICE
Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Darla J. Dodge, Deputy CIO/Chief Operations Officer, OCIO
Frederick Springer, IT Manager II, OCIO
Edgardo Aujero, IT Professional III, OCIO
Marty Elzy, Management Analyst III, OCIO

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
Sean Montierth, Computing Services Unit, OCIO
Cameron Carey, Network Services Unit, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – OCIO – TIN 930 – *Avaya Communication System Refresh* – BA 1387

DATE: May 7, 2024

We have completed our review for the State of Nevada Governor's Office, Office of the Chief Information Officer's (OCIO) – *Avaya Communication System Refresh* – TIN 930.

The submitted TIN, for an estimated value of $852,000.00 in the FY24/FY25 biennium, $1,381,959.90 in the FY26/FY27 biennium, and $1,381,959.90 in the FY28/FY29 biennium (100% 1387 Revenue – 87PL and 87TF funding), is to upgrade the Avaya Communication System and transition to subscription-based licensing.

As part of a strategic upgrade facilitated by Vox Network Solutions, OCIO is transitioning its existing Avaya Communications System to the Avaya One Cloud Subscription. This initiative is set to replace the soon-to-expire Support Advantage and involves refreshing the communication system that currently serves up to 15,000 users across various state government branches including administrative, legislative, and public safety sectors.

The existing Avaya system, a software-driven platform operating on Avaya servers, is approaching the end of its software support on June 1, 2024, with its associated financial services lease concluding on June 30, 2024. This planned upgrade will transition the Avaya Aura Communication System to subscription-based licensing, including enhanced licensing flexibility and access to new features, necessitating a migration to a VMware environment managed by OCIO and an upgrade of the physical servers at the TMC location.

The subscription model will cost less and leverages state resources by virtualizing all servers under OCIO's management. Additionally, the upgrade will introduce new VOIP handsets or VTC technology, utilizing Power over Ethernet to integrate telephones into the state's existing network, thereby enhancing communication capabilities. The hosting of business application software by OCIO and the anticipated increase in server hosting underscore the investment's low ongoing security risk, with all server equipment securely housed at the OCIO EITS Data Center/Switch facility.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29228**

		Legal Entity Name:	Infinity Hospice Care of Las Vegas, LLC
Agency Name:	**DEPARTMENT OF VETERANS SERVICES**	Contractor Name:	**Infinity Hospice Care of Las Vegas, LLC**
Agency Code:	**240**	Address:	**6330 South Jones Blvd**
Appropriation Unit:	**2561-00**		
Is budget authority available?:	**Yes**	City/State/Zip	**Las Vegas, NV 89118**
If "No" please explain:	Not Applicable	Contact/Phone:	Darren Bertram 702-880-7002
		Vendor No.:	
		NV Business ID:	NV20091299048

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Revenue**

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/01/2024**
   Anticipated BOE meeting date 06/2024

   Retroactive? **Yes**

   If "Yes", please explain

   Department provides hospice services for residents. This new contract must be retroactive to first date after existing contract to ensure no gap in coverage for resident care.

3. Termination Date: **05/31/2026**
   Contract term: **1 year and 364 days**

4. Type of contract: **Revenue Contract**
   Contract description: **Infinity Hospice**

5. Purpose of contract:

   This is a new revenue contract to provide ongoing hospice services for residents.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$400,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

   Under CMS guidelines, SNSVH must provide alternative hospice sources for residents and families.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

   SNSVH is required to provide alternative hospice providers for residents.

9. Were quotes or proposals solicited? No
   Was the solicitation (RFP) done by the Purchasing Division? No
   a. List the names of vendors that were solicited to submit proposals (include at least three):

   Not Applicable

   b. Soliciation Waiver: **Not Applicable**
   c. Why was this contractor chosen in preference to other?

   This is a revenue contract. If the hospice wishes to work with the residents of SNSVH, SNSVH becomes the provider of health care services to the hospice organization.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jtheil1	05/03/2024 10:07:30 AM
Division Approval	jtheil1	05/03/2024 10:07:33 AM
Department Approval	jtheil1	05/03/2024 10:07:37 AM
Contract Manager Approval	jclodfel	05/03/2024 12:25:43 PM
Budget Analyst Approval	jgortar1	05/08/2024 09:51:26 AM
BOE Agenda Approval	mranki1	05/15/2024 08:23:12 AM
BOE Final Approval	Pending	

Joe Lombardo
Governor

STATE OF NEVADA
NEVADA DEPARTMENT OF VETERANS SERVICES
6630 South McCarran Blvd, Building C, Suite 204
Reno, Nevada 89509
(775) 688-1653 • Fax (775) 688-1656

May 2, 2024

To: Amy Stephenson, Director
Governor's Finance Office

Through: Mary Devine, Director
Department of Veterans Services

From: Jacob Clodfelter, Management Analyst II/Contract Manager
Nevada Department of Veterans Services

Subject: Request for Approval for Retroactive June 1st, 2024, Start Date for Contract Infinity Hospice Care of Las Vegas, LLC. Hospice Care Contract

This memorandum requests the above referenced Veterans Services (NDVS) contract with Infinity Hospice Care of Las Vegas, LLC. be approved for a retroactive start date effective June 1, 2024. This contract requires this retroactive start date for the State's obligation to provide services for residents at the home and ensure continuity of care provided to residents in hospice care at the Southern Nevada State Veterans Home.

This revenue contract provides hospice care services for residents who require hospice level care while living at the Southern Nevada State Veterans Home. Residents are allowed to choose from a selection of hospice companies to adhere to resident rights required by state and federal regulations. It is critical that there is no lapse in coverage for these medical services being provided to the residents who require this extra level of care, to ensure the best quality of care and continuity of care is being provided to each resident.

Thank you for your consideration.

Jacob Clodfelter
Management Analyst II
Nevada Department of Veterans Services
(775) 825-9762
www.veterans.nv.gov
"Serving Nevada's Heroes"

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29199**

		Legal Entity Name:	THE NATHAN ADELSON HOSPICE
Agency Name:	**DEPARTMENT OF VETERANS SERVICES**	Contractor Name:	**THE NATHAN ADELSON HOSPICE**
Agency Code:	**240**	Address:	**3391 N BUFFALO**
Appropriation Unit:	**2561-00**		
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89129**
If "No" please explain:	Not Applicable	Contact/Phone:	Karen Rubel 702-796-3180
		Vendor No.:	T80930707A
		NV Business ID:	NV19781010437

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Revenue**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/01/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **Yes**

If "Yes", please explain

Department provides hospice services for residents. This new contract must be retroactive to first date after existing contract to ensure no gap in coverage for resident care.

3. Termination Date: **05/31/2026**

Contract term: **1 year and 364 days**

4. Type of contract: **Revenue Contract**

Contract description: **Nathan Adelson**

5. Purpose of contract:

This is a new revenue contract to provide ongoing hospice services for residents.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$400,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

Under CMS guidelines, SNSVH must provide alternative hospice sources for residents and families.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

SNSVH is required to provide alternative hospice providers for residents.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is a revenue contract. If the hospice wishes to work with the residents of SNSVH, SNSVH becomes the provider of health care services to the hospice organization.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Nathan Adelson has provided these services for multiple years and provided satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jtheil1	05/01/2024 09:58:10 AM
Division Approval	jtheil1	05/01/2024 09:58:12 AM
Department Approval	jtheil1	05/01/2024 09:58:16 AM
Contract Manager Approval	jclodfel	05/01/2024 10:29:14 AM
Budget Analyst Approval	jgortar1	05/06/2024 12:29:24 PM
BOE Agenda Approval	mranki1	05/14/2024 13:58:42 PM
BOE Final Approval	Pending	

Joe Lombardo
Governor

STATE OF NEVADA
NEVADA DEPARTMENT OF VETERANS SERVICES
6630 South McCarran Blvd, Building C, Suite 204
Reno, Nevada 89509
(775) 688-1653 • Fax (775) 688-1656

April 30, 2024

To: Amy Stephenson, Director
Governor's Finance Office

Through: Mary Devine, Director
Department of Veterans Services

From: Jacob Clodfelter, Management Analyst II/Contract Manager
Nevada Department of Veterans Services

Subject: Request for Approval for Retroactive June 1st, 2024, Start Date for Contract Nathan Adelson Hospice. Hospice Care Contract

This memorandum requests the above referenced Veterans Services (NDVS) contract with Nathan Adelson Hospice be approved for a retroactive start date effective June 1, 2024. This contract requires this retroactive start date for the State's obligation to provide services for residents at the home and ensure continuity of care provided to residents in hospice care at the Southern Nevada State Veterans Home.

This revenue contract provides hospice care services for residents who require hospice level care while living at the Southern Nevada State Veterans Home. Residents are allowed to choose from a selection of hospice companies to adhere to resident rights required by state and federal regulations. It is critical that there is no lapse in coverage for these medical services being provided to the residents who require this extra level of care, to ensure the best quality of care and continuity of care is being provided to each resident.

Thank you for your consideration.

Jacob Clodfelter
Management Analyst II
Nevada Department of Veterans Services
(775) 825-9762
www.veterans.nv.gov
"Serving Nevada's Heroes"

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24272**

		Amendment Number:	**5**
		Legal Entity Name:	EMS Linq, LLC
Agency Name:	**NDE - DEPARTMENT OF EDUCATION**	Contractor Name:	**EMS Linq, LLC**
Agency Code:	**300**	Address:	**2528 INDEPENDENCE BLVD**
Appropriation Unit:	**2612-34**		
Is budget authority available?:	**Yes**	City/State/Zip	**WILMINGTON, NC 28412**
If "No" please explain:	Not Applicable	Contact/Phone:	Carson Apps 800-541-8999
		Vendor No.:	T29045385
		NV Business ID:	NV20212174016

To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**5.00 %**	Fees	0.00 %
X	Federal Funds	**95.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2021**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **4 years and 184 days**

4. Type of contract: **Contract**

Contract description: **Grant Management**

5. Purpose of contract:

This is the fifth amendment to the original contract which provides software maintenance and support to manage and approve subgrantee budgets and requests for payment for federal and state grants. This amendment extends the termination date from June 30, 2024 to December 31, 2025 and increases the maximum amount from $471,976.00 to $703,798.57 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$272,930.00	$272,930.00	$272,930.00	Yes - Action
	a. Amendment 1:	$0.00	$0.00	$0.00	No
	b. Amendment 2:	$10,800.00	$10,800.00	$10,800.00	Yes - Info
	c. Amendment 3:	$144,776.00	$144,776.00	$155,576.00	Yes - Action
	d. Amendment 4:	$43,470.00	$43,470.00	$43,470.00	Yes - Info
2.	Amount of current amendment (#5):	$231,822.57	$231,822.57	$275,292.57	Yes - Action
3.	New maximum contract amount:	$703,798.57			
	and/or the termination date of the original contract has changed to:	12/31/2025			

II. JUSTIFICATION

7. What conditions require that this work be done?

The federal government requires SEA's to manage the finances associated with federal grants via a software solution.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This tool requires expert level software development expertise that the State of Nevada and the Nevada Department of Education do not possess.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #30DOE-S1433/HM, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 01/08/2021 Anticipated re-bid date: 01/01/2025

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

6/5/12-6/30/20; Education; Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date

Budget Account Approval	jfiedler	05/07/2024 09:16:25 AM
Division Approval	rhernan3	05/07/2024 13:30:39 PM
Department Approval	rhernan3	05/07/2024 13:30:52 PM
Contract Manager Approval	khoy1	05/07/2024 15:54:10 PM
EITS Approval	ljean	05/10/2024 08:11:59 AM
Budget Analyst Approval	vfajota	05/15/2024 10:15:48 AM
BOE Agenda Approval	mranki1	05/17/2024 08:24:29 AM

Joe Lombardo
Governor

Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO– COO

David 'Ax' Axtell
Deputy CIO – CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA
GOVERNOR'S OFFICE
Office of the Chief Information Officer

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M E M O R A N D U M

TO: Amber Reid, Director, NDE
Megan Peterson, Deputy Superintendent, NDE
Glenn Meyer, Director, IT, NDE
Kaylene Hoyt, Management Analyst, NDE

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo –NDE – TIN 48 – *E Page* – Update D – BA 2712

DATE: April 25, 2024

We have completed our review for the Nevada Department of Education's (NDE) – *E Page* – TIN 48, Update D.

The submitted TIN, for an estimated value of $296,790.80 in the FY24/FY25 biennium and $79,807.77 in the FY26/FY27 biennium (100% General Fund), is to update cost information and to extend the term of the current Service Agreement through the end of calendar year 2025.

NDE was advised not to re-solicit for their online grants management platform, pending completion of the CORE.NV project that will include an enterprise solution for grants management. In support of this decision, State Purchasing asked NDE to request a Service Agreement extension to continue their current contract with EMS LINQ for the ePAGE platform through Dec. 31, 2025. There are no scope changes for

this update.

The agency has been using ePAGE since 2008. ePAGE is web-based software that is integral to managing the federal grant process at the NDE and across Nevada's educational infrastructure. NDE, county school districts and other subgrantees use ePAGE for two purposes: submitting grant applications and requesting reimbursement.

The agency considers the investment and final implementation to have an ongoing low security risk. Regular audits and assessments of the system can help identify and address potential risks and ensure continued compliance with any applicable regulations.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **22808**

		Amendment Number:	**3**
		Legal Entity Name:	Student Success Academy, LLC
Agency Name:	**NDE - DEPARTMENT OF EDUCATION**	Contractor Name:	**Student Success Academy, LLC**
Agency Code:	**300**	Address:	**143 Pine Cone Rd**
Appropriation Unit:	**2678-04**		
Is budget authority available?:	**Yes**	City/State/Zip	**Wilmington, NC 28409**
If "No" please explain:	Not Applicable	Contact/Phone:	Michael Benko 214-934-8343
		Vendor No.:	T29042793
		NV Business ID:	NV20191613408

To what State Fiscal Year(s) will the contract be charged? **2020-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/10/2020**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2026**

Contract term: **6 years and 113 days**

4. Type of contract: **Contract**

Contract description: **Student Support Serv**

5. Purpose of contract:

This is the third amendment to the original contract which provides digital on-demand student support services. This amendment increases the maximum amount from $3,020,056 to $4,946,056 due to the increased need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$1,625,232.00	$1,625,232.00	$1,625,232.00	Yes - Action
	a. Amendment 1:	$1,394,824.00	$1,394,824.00	$1,394,824.00	Yes - Action
	b. Amendment 2:	$0.00	$0.00	$0.00	No
2.	Amount of current amendment (#3):	$1,926,000.00	$1,926,000.00	$1,926,000.00	Yes - Action
3.	New maximum contract amount:	$4,946,056.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

Students need support services to ready them for college.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that cannot be performed by State personnel.

9. Were quotes or proposals solicited? Yes

   Was the solicitation (RFP) done by the Purchasing Division? Yes

   a. List the names of vendors that were solicited to submit proposals (include at least three):

   b. Soliciation Waiver: **Not Applicable**

   c. Why was this contractor chosen in preference to other?

   Pursuant to RFP #30DOE-S866, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

   d. Last bid date: 09/27/2020 Anticipated re-bid date: 11/01/2023

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    NDE 03/10/2020 to current satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jfiedler	05/01/2024 07:10:42 AM
Division Approval	rhernan3	05/03/2024 14:24:44 PM
Department Approval	rhernan3	05/03/2024 14:24:55 PM
Contract Manager Approval	khoy1	05/03/2024 15:02:59 PM
Budget Analyst Approval	vfajota	05/06/2024 13:30:50 PM
BOE Agenda Approval	mranki1	05/14/2024 08:30:08 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29172**

		Legal Entity Name:	NATIONAL STUDENT CLEARINGHOUSE
Agency Name:	**NDE - DEPARTMENT OF EDUCATION**	Contractor Name:	**NATIONAL STUDENT CLEARINGHOUSE**
Agency Code:	**300**	Address:	**2300 Dulles Station Blvd.**
Appropriation Unit:	**2697-45**		**Suite 220**
Is budget authority available?:	**Yes**	City/State/Zip	**Herndon , VA 20171**
If "No" please explain:	Not Applicable	Contact/Phone:	703-742-4200
		Vendor No.:	T29028014
		NV Business ID:	NV20111589410

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**

Contract term: **4 years and 30 days**

4. Type of contract: **Contract**

Contract description: **Data Development**

5. Purpose of contract:

This is a new contract to provide a process to match data on students graduating from Nevada public schools to data in the National Student Clearinghouse's database.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$143,899.00**

Other basis for payment: As invoice by the vendor and excepted by the state

II. JUSTIFICATION

7. What conditions require that this work be done?

To meet the United States Department of Education reporting requirements as outlined in the Education Data Exchange Network (EDEN) data files (N160) and required by the State Fiscal Stabilization Fund (SFSF) as signed into law in March 2009.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Nevada Department of Education does not have necessary staff, resources, expertise, or the system to perform and process the student data as required.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 240205
Approval Date: 02/23/2024

c. Why was this contractor chosen in preference to other?

There is no other agency or service around that will allow the Department of Education to gather the required data. The National Student Clearinghouse (NSC) is the only postsecondary data collection agency that works with colleges and universities within Nevada.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Previous NDE contracts 12539, 16237, 19637,22781

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Peter Zutz , ADAM Administrator Ph: 775-687-9255

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	rhernan3	04/25/2024 09:19:20 AM
Division Approval	rhernan3	04/25/2024 09:19:23 AM
Department Approval	rhernan3	04/25/2024 09:19:31 AM
Contract Manager Approval	khoy1	04/25/2024 10:27:10 AM
Budget Analyst Approval	vfajota	05/09/2024 11:31:03 AM
BOE Agenda Approval	mranki1	05/14/2024 10:24:00 AM
BOE Final Approval	Pending	

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval#:	24D205C

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1a	**Agency Contact Information** - Note: Approved copy will be sent to ONLY the contact(s) listed below:		
	STATE AGENCY NAME REQUIRED:	*Nevada Department of Education*	
	Contact Name and Title	*Phone Number*	*Email Address*
	Peter Zutz, ADAM Administrator	*775-687-9166*	*pzutz@doe.nv.gov*

1b	**Vendor Information:**	
	Vendor Name:	*National Student Clearinghouse*
	Contact Name:	*Ricardo Torres, President*
	Complete Address: City, State, and Zip Code	*PO Box 79252, Baltimore, Maryland 21279-0252*
	Telephone Number:	*(703) 318-4052*
	Email Address:	*Graham@studentclearinghouse.org*

1c	**Type of Waiver Requested – Check the appropriate type:**	
	Sole or Single Source:	*Sole Source Waiver*
	Professional Service Exemption:	

1d	**Contract Information:**				
	Is this a new Contract? Check One:	Yes:	*X*	No:	
	If 'No' Enter Amendment Number:	#			
	Enter CETS Number:	#			

1e	**Term:**				
	One (1) Time Purchase? Check One:	Yes:		No:	*X*
	Contract:	Start Date:	*Upon Approval*	End Date:	*June 30, 2028*

1f	**Funding:**	
	State Appropriated:	
	Federal Funds:	*2697-45*
	Grant Funds:	

Rcvd 02/21/24

	Other (Explain):	

Purchasing Use Only:	
Approval #:	240205 (a)

1g	**Total Estimated Value of this Service Contract, Amendment or Purchase:** *$143,899.00* • **FY24 $30,983.00** • **FY25 $28,229.00** • **FY26 $28,229.00** • **FY27 $28,229.00** • **FY28 $28,229.00**

2	**Provide a description of work/services to be performed or services with goods to be purchased:** The National Student Clearinghouse (NSC) provides a nationwide, central repository of information on the enrollment status and education achievements of postsecondary students. Participating educational Institutions submit to the NSC information on the enrollment status of all their students and listings of the alumni to whom they have awarded degrees or certificates. They appoint the NSC as their agent for purposes of reporting student information to authorized recipients. This agreement makes it possible for Nevada to submit its reporting requirements to the United States Department of Education (USDOE) as outlined in the Education Data Exchange Network (EDEN) data files (N160) and required by the State Fiscal Stabilization Fund (SFSF) as signed into law in March, 2009

3	**What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?** The National Student Clearinghouse (NSC) is the only postsecondary data collection agency that works with all colleges and universities to collect this federally required information and data.

4	**Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:** Because the National Student Clearinghouse (NSC) is the only postsecondary data collection agency that works with all colleges and universities within Nevada, they have similar contracts with the majority of states throughout the country. As a member of the Education Information Management Advisory Consortium (EIMAC) which is associated with the Council of Chief State School Officers' (CCSSO) Nevada has been allowed to enter into a negotiated low-rate contract with NSC to get mandated data that is required by the State Fiscal Stabilization Fund (SFSF) as well as our EDFacts federally mandated reporting. There is no other agency or service around that will allow us to gather the required data.

		Check One:	
5	**Were alternative services or commodities evaluated?**	Yes	No
			X

#2402D5(a)

	a. ***If yes**, what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.*
	b. ***If not**, why were alternatives not evaluated?*
	There is no other agency or service around that will allow us to gather the required data. The National Student Clearinghouse (NSC) is the only postsecondary data collection agency that works with all colleges and universities within Nevada.

Purchasing Use Only:	
Approval #:	#240205(a)

	Has the agency purchased these services/services with goods in the past? Check One:	Yes	No
	NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of ***ALL PREVIOUS WAIVERS MUST ACCOMPANY THIS REQUEST.***		

a. *If yes, starting with the most* ***recent contract*** *and working backward, for the* ***entire relationship with this vendor, or any other vendor*** *for these services/services with goods, the following information* ***must be provided along with the CETS contract number(s) associated with each****:*

	Term					
	Start Date	*End Date*	*Value*	*Short Description*	*Provide Type of Procurement RFP#, RFQ#, Waiver #*	*CETS #*
6	*09/13/11*	*06/30/12*	*$14,750.00*	*Data on enrollment status and education achievements of postsecondary students.*	*Wavier #110804*	*12539*
	01/26/2015	*06/30/2016*	*$38,500.00*	*Data on enrollment status and education achievements of postsecondary students.*	*Wavier #141008*	*16237*
	11/15/17	*11/14/19*	*$40,000.00*	*Data on enrollment status and education achievements of postsecondary students.*	*None*	*19637*
	11/15/17	*11/14/19*	*AMD 1 $14,810.00 Total Do not exceed: $54,810.00*	*Data on enrollment status and education achievements of postsecondary students.*	*None*	*19637-AMD1*
	03/10/20	*06/30/23*	*$85,200.00*	*Data on enrollment status and education achievements of postsecondary students.*	*None*	*22781*

#2402058

7	**What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?**
	Since the National Student Clearinghouse (NSC) is the only source where we can get the required data to satisfy our mandated reporting the State of Nevada would have to give back funding that has already been awarded through the State Fiscal Stabilization Fund (SFSF) and we would be penalized monetarily through Federal Mandate 34 CFR Part 76 which is associated with EDFacts reporting.

8	**What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?**
	Education Information Management Advisory Consortium (EIMAC) and Council of Chief State School Officers (CCSSO) collaborated with National Student Clearinghouse (NSC) for the majority of states because they are the only entity that has contracts with most of the colleges and universities throughout the country. Prior to this agreement states on their own initiative had already entered into contracts with NSC in order to satisfy their reporting requirements. EIMAC and CCSSO stepped in to negotiate a low-rate per student cost as a service to all of its members.

9	**Will this purchase obligate the State to this vendor for future purchases? Check One:**	**Yes**	**No**
	NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions.	*X*	
	a. *If yes, please provide details regarding future obligations or needs.*		
	This report is required every year for NDE to complete and submit a report to the Federal Department of Education.		

Purchasing Use Only:	
Approval #:	

#240205(a)

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

Signature of Agency Representative Initiating Request

Peter Zutz, ADAM Administrator — 2/13/2024

Print Name of Agency Representative Initiating Request — Date

02/13/2024

Signature of Agency Head Authorizing Request

Megan Peterson, Deputy Student Investment Division

Print Name of Agency Head Authorizing Request — Date

FOR PURCHASING USE ONLY – PLEASE NOTE: *In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada or to assist in our due diligence,* ***State Purchasing*** *may solicit a review of your request from another agency or entity. The signature below indicates another agency or entity has reviewed the information you provided.* ***This signature does not exempt your agency from any other processes that may be required.***

Name of agency or entity who provided information or review:

Representative Providing Review

Print Name of Representative Providing Review — Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150 or NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns, please contact Cindy Stoeffler at 775-684-0173 or email at cstoeffler@admin.nv.gov.

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.	

Approved by:

2/23/24

Administrator, Purchasing Division or Designee — Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **27876**

		Amendment Number:	**1**
		Legal Entity Name:	WestED
Agency Name:	**NDE - DEPARTMENT OF EDUCATION**	Contractor Name:	**WestED**
Agency Code:	**300**	Address:	**PO Box 889001**
Appropriation Unit:	**2709-64**		
Is budget authority available?:	**Yes**	City/State/Zip	**Los Angeles, CA 90088-9001**
If "No" please explain:	Not Applicable	Contact/Phone:	Brianne Dotson 734-548-5419
		Vendor No.:	T81012500
		NV Business ID:	NV20111743662

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/12/2023**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **12/30/2025**

Contract term: **2 years and 110 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Universal Pre-K Path**

5. Purpose of contract:

This is the first amendment to the original interlocal agreement which provides early childhood studies to assist in defining the plan for universal pre-kindergarten. This amendment increases the maximum amount from $100,000 to $390,000 due to the need for an updated statewide comprehensive needs assessment.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$100,000.00	$100,000.00	$100,000.00	Yes - Action
2.	Amount of current amendment (#1):	$290,000.00	$290,000.00	$290,000.00	Yes - Action
3.	New maximum contract amount:	$390,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Federal Preschool Development Grant, Birth -5 (PDG B-5) requires an updated, statewide comprehensive needs assessment under Activity 1 of the grant. The Nevada Pathway to Universal Pre&#65533;Kindergarten plan developed by WestEd through this contract will support Activity 1 by providing&#65533; the early childhood care and education (ECCE) field clear pathways to increase access to high-quality pre&#65533;kindergarten seats. This road map will be used to inform additional grant projects and serve as an advocacy support to create new policies or legislation for years to come as we align early childhood initiatives across the state, seek innovative solutions, reduce data fragmentation and reduce duplicative work. Goal 4 and Goal 5 of the PDG B-5 support the justification of this project: 4) Access to high-quality ECCE settings enable children to thrive in developmentally appropriate care and learning environments throughout the early learning continuum; and 5) Data-informed decision-making and evaluation inform the continuous quality improvement of all components of the ECCE system, including the statewide strategic plan, with a central focus on equity and equitable outcomes for vulnerable populations. This work connects directly with the NDE STI P and the Early Childhood Advisory Council's Strategic Plan and will inform efforts to increase positive outcomes for children ages 0-8. Furthermore, this project will provide grant implementation activities with the essential data to ensure the subsequent years of the grant work is meaningful and impactful.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State workers do not have the time or expertise to complete this study.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Governmental Entity

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current contracts with NDE 25282, 27876, 26596, 27692,27768, 28951, 27212,27227 satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jfiedler	05/07/2024 09:17:27 AM
Division Approval	rhernan3	05/07/2024 13:29:14 PM
Department Approval	rhernan3	05/07/2024 13:29:21 PM
Contract Manager Approval	khoy1	05/07/2024 13:37:18 PM
Budget Analyst Approval	mranki1	05/14/2024 08:42:10 AM
BOE Agenda Approval	mranki1	05/14/2024 08:42:16 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29231**

		Legal Entity Name:	TEACHING STRATEGIES, LLC
Agency Name:	**NDE - DEPARTMENT OF EDUCATION**	Contractor Name:	**TEACHING STRATEGIES, LLC**
Agency Code:	**300**	Address:	**4500 EAST WEST HWY STE 300**
Appropriation Unit:	**2710-21**		
Is budget authority available?:	**Yes**	City/State/Zip	**BETHESDA, MD 20814**
If "No" please explain:	Not Applicable	Contact/Phone:	301/634-0818
		Vendor No.:	T29048777
		NV Business ID:	NV20131281933

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 30DOE-S2586 Joel Wixon

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**
   Anticipated BOE meeting date 05/2024

   Retroactive? **No**

   If "Yes", please explain

   Not Applicable

3. Termination Date: **06/30/2028**
   Contract term: **4 years and 61 days**

4. Type of contract: **Contract**
   Contract description: **Nevada KEA**

5. Purpose of contract:

   This is a new contract to provide the development of a kindergarten entry assessment to provide a comprehensive child profile for kindergarten students based on the essential domains of school readiness.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$1,838,866.00**
   Other basis for payment: As invoiced by the vendor and accepted by the state

II. JUSTIFICATION

7. What conditions require that this work be done?

   The purpose of a KEA is to inform instruction at the beginning of the school year, provide families with supports tailored to children's individual needs, and support the evaluation of large-scale initiatives (state funded pre-school, the Quality Rating and Improvement System, etc.). NRS 388.157-3. The Department shall adopt regulations that prescribe procedures for assessing the development across early learning domains of a pupil enroll in kindergarten within the first 45 days in a school year. Estimated costs are based on average kindergarten enrollment of 34,580 pupils over the past four school years and previous assessment costs.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

   Nevada Department of Education does not have the capacity or expertise to complete this required work.

9. Were quotes or proposals solicited? Yes
   Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Cognitive Toybox
Curriculum Associates LLC
Highscope Educational Research Foundation
NSC Pearson INC
UTJ Holdco, Inc. Teaching Strategies LLC

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP # 30DOE-S2586, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 03/14/2024 Anticipated re-bid date: 04/08/2024

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jfiedler	05/06/2024 08:05:30 AM
Division Approval	rhernan3	05/06/2024 08:55:31 AM
Department Approval	rhernan3	05/06/2024 08:55:34 AM
Contract Manager Approval	khoy1	05/14/2024 16:04:34 PM
Budget Analyst Approval	mranki1	05/15/2024 08:19:32 AM
BOE Agenda Approval	mranki1	05/15/2024 08:19:35 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **25540**

		Amendment Number:	**1**
		Legal Entity Name:	TransAct Communications, LLC
Agency Name:	**NDE - DEPARTMENT OF EDUCATION**	Contractor Name:	**TransAct Communications, LLC dba Cayen Systems**
Agency Code:	**300**	Address:	**5105 200th Street SW, Ste 200**
Appropriation Unit:	**2712-64**		
Is budget authority available?:	**Yes**	City/State/Zip	**Lynnwood, WA 98036**
If "No" please explain:	Not Applicable	Contact/Phone:	425-977-2113
		Vendor No.:	T27041983
		NV Business ID:	NV20171337464

To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: RDP#30DOE-S1756

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/08/2022**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **4 years and 114 days**

4. Type of contract: **Contract**

Contract description: **Data Mgmt System**

5. Purpose of contract:

This is the first amendment to the original contract which provides a statewide data management system for the collection of required student and program-level data for each 21st Century Community Learning Centers program site. This amendment extends the termination date from June 30, 2024 to June 30, 2026 and increases the maximum amount from $176,500 to $353,000 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$176,500.00	$176,500.00	$176,500.00	Yes - Action
2.	Amount of current amendment (#1):	$176,500.00	$176,500.00	$176,500.00	Yes - Action
3.	New maximum contract amount:	$353,000.00			
	and/or the termination date of the original contract has changed to:	06/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Nevada Department of Education's (NDE) Title IV-B 21st Century Community Learning Center (21st CCLC) program serves over 17 sub-grantees which include local education agencies (LEAs), community-based organizations (CBOs), tribal organizations, charter and private schools, and faith based organizations (FBOs), among others, which serve over 100 individual community learning center site locations during out of school time hours. This project will require the set up and management of a statewide data management system for collection of required student and program level data for each 21st CCLC site.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Education employees do not have the required background knowledge and/or expertise.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #30DOE1756, and in accordance with NRS333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 11/29/2021 Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

03/12/13-06/30/2022, NDE, Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

transacting business under DBA

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jfiedler	04/26/2024 08:39:45 AM
Division Approval	rhernan3	04/26/2024 10:25:23 AM
Department Approval	rhernan3	04/26/2024 10:25:31 AM
Contract Manager Approval	khoy1	05/15/2024 13:26:21 PM
EITS Approval	ljean	05/16/2024 07:49:56 AM
Budget Analyst Approval	vfajota	05/16/2024 08:24:47 AM
BOE Agenda Approval	mranki1	05/16/2024 10:17:18 AM

Joe Lombardo
Governor

Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO– COO

David 'Ax' Axtell
Deputy CIO – CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

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M E M O R A N D U M

TO: Maria Sauter, Education Programs Director, NDE
Kaylene Hoyt, Management Analyst II, NDE
Glenn Meyer, IT Director, NDE
Nicholas Stanton, Contractor, NDE

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – NDE – TIN 261 – *21st Century Portal* – Update B – BA 2712

DATE: May 15, 2024

We have completed our review for the Nevada Department of Education's (NDE) – *21st Century Portal* – TIN 261, Update B.

The submitted TIN, for an estimated value of $176,500.00 in the FY24/FY25 biennium and $88,250.00 in the FY26/FY27 biennium (100% General Fund), is to amend the existing TransACT Communications contract to extend data management services for the 21st Century Community Learning Centers for two more years, thereby creating a 4-year contract.

This contract supports NDE's Title IV-B 21st Century Community Learning Center (21st CCLC) program, which collaborates with over 17 sub-grantees, including local education agencies, community-

based organizations, tribal organizations, charter and private schools, and faith-based organizations. These sub-grantees collectively operate over 100 community learning center sites statewide during out-of-school hours.

The core component of this project is a statewide data management system designed to gather necessary student and program-level data from each 21st CCLC site. The purpose of the 21st Century Learning Center data collection portal—an online tool—is to ensure federal compliance while allowing NDE to provide focused technical support to its sub-grantees. The portal serves multiple functions, including the collection, maintenance, and monitoring of data across NDE and various educational and nonprofit organizations throughout Nevada. It supports the NDE's mandate to provide targeted technical assistance and conduct monitoring in accordance with federal and state educational laws, along with other regulatory requirements.

The investment is considered to have a moderate ongoing security risk due to the handling of Personal Identification Information, which is transported, stored, and processed through the system. The solution adheres to stringent federal and other relevant security standards.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **21594**

Amendment Number: **5**

Legal Entity Name: INFINITE CAMPUS, INC.

Agency Name: **NDE - DEPARTMENT OF EDUCATION**

Contractor Name: **INFINITE CAMPUS, INC.**

Agency Code: **300**

Address: **4321 109TH AVE NE**

Appropriation Unit: **2716-55**

Is budget authority available?: **Yes**

City/State/Zip **BLAINE, MN 55449-6794**

If "No" please explain: Not Applicable

Contact/Phone: SARAH GANGL 651/631-0000

Vendor No.: T29032839

NV Business ID: NV20121635586

To what State Fiscal Year(s) will the contract be charged? **2020-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 300

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2019**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **6 years and 1 day**

4. Type of contract: **Contract**

Contract description: **SOFTWARE LIC.&MAINT.**

5. Purpose of contract:

This is the fifth amendment to the original contract which provides the operation of the student information system for statewide data collection and management. This amendment extends the termination date from June 30, 2024 to June 30, 2025 and increases the maximum amount from $9,641,545.00 to $11,331,340.50 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$6,102,891.00	$6,102,891.00	$6,102,891.00	Yes - Action
	a. Amendment 1:	$527,000.00	$527,000.00	$527,000.00	Yes - Action
	b. Amendment 2:	$15,000.00	$15,000.00	$15,000.00	Yes - Info
	c. Amendment 3:	$2,986,904.00	$2,986,904.00	$3,001,904.00	Yes - Action
	d. Amendment 4:	$9,750.00	$9,750.00	$9,750.00	No
2.	Amount of current amendment (#5):	$1,689,795.50	$1,699,545.50	$1,699,545.50	Yes - Action
3.	New maximum contract amount:	$11,331,340.50			

and/or the termination date of the original contract has changed to:	06/30/2025

II. JUSTIFICATION

7. What conditions require that this work be done?

According to NRS 385A.800, 385A.810, 385A.820, and 385A.830, the State School Superintendent has the authority to dictate the information systems used to collect and report State required data fields for the Student Accountability Information Network (SAIN). The Superintendent has selected the Infinite Campus product as the State standard. This decision was reaffirmed by the selection, through a competitive bid process performed by Washoe County, Clark County, and the State Public Charter Schools as the student information system that best meets their needs.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Infinite Campus is a proprietary software product only available through the vendor. This contract will license a cloud based product that has no impact on the technology resources of the State.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 181102
Approval Date: 11/26/2018

c. Why was this contractor chosen in preference to other?

Per to NRS 385A.800,385A.810, 385A.820, and 385A.830

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

With the Nevada Department of Education from September 22, 2015 to present day. Their work is satisfactory to our needs.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
    Yes
19. Agency Field Contract Monitor:
20. Contract Status:
    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bhowar6	04/16/2024 09:37:38 AM
Division Approval	rhernan3	04/17/2024 17:46:32 PM
Department Approval	carnol1	04/18/2024 07:14:28 AM
Contract Manager Approval	khoy1	04/18/2024 07:43:31 AM
EITS Approval	ljean	04/18/2024 08:49:55 AM
Budget Analyst Approval	vfajota	05/17/2024 11:09:10 AM
BOE Agenda Approval	mranki1	05/17/2024 11:19:21 AM

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MEMORANDUM

TO: Peter Zutz, ADAM Administrator, NDE
Celeste Arnold, Administrative Services Officer, NDE
Glenn Meyer, IT Manager II, NDE

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – NDE – TIN 157 – *Infinite Campus* – Update C – BA 2716

DATE: April 4, 2024

We have completed our review for the Nevada Department of Education's (NDE) – *Infinite Campus* – TIN 157, Update C.

The submitted TIN, for an estimated value of $1,774,019.50 in the FY24/FY25 biennium (100% General Fund), is to roll enhancements into the general contract for Infinite Campus.

The application was purchased in 2014 to be the statewide Student Information System (SIS) for use in all public schools in Nevada. NDE holds a contract for licensing, maintenance, hosting, and custom development for the State Edition of Campus; however, each public school district maintains their own contract. During the Pandemic NDE purchased several Campus add-on products for all districts. The State has agreed to continue to fund two of these products in the future, Campus Analytics and Campus

Learning. This update changes the name of the investment from "Infinite Campus Enhancements" to "Infinite Campus," and consolidates the enhancements into the general Licensing and Maintenance contract, in addition to shifting enhancement funding from federal to state. This update also extends the Campus general contract for one additional year.

As a comprehensive educational software suite, Infinite Campus handles a vast amount of personal information, including student records, which necessitates robust security measures to guard against unauthorized access, data breaches, and potential cyber threats. The adoption of this platform by NDE should be accompanied by a thorough evaluation of its compliance with national and state-level data protection regulations, such as the Family Educational Rights and Privacy Act (FERPA) of 1974. It is imperative to assess the software's encryption standards, access control mechanisms, and incident response strategies to mitigate risks effectively. Ensuring the platform's resilience against evolving cyber threats requires continuous monitoring, regular security updates, and a clear protocol for responding to security incidents, thereby safeguarding the integrity and confidentiality of the data it manages.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28318**

Amendment Number: **1**

Legal Entity Name: SHI INTERNATIONAL CORP.

Agency Name: **NDE - DEPARTMENT OF EDUCATION**

Contractor Name: **SHI INTERNATIONAL CORP.**

Agency Code: **300**

Address: **290 DAVIDSON AVE**

Appropriation Unit: **2716-56**

Is budget authority available?: **Yes**

City/State/Zip **SOMERSET, NJ 08873-414**

If "No" please explain: Not Applicable

Contact/Phone: 303/723-5256

Vendor No.: PUR0001595

NV Business ID: NV20131129294

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	X	Fees	**45.00 %**	**Licensure program**
X	Federal Funds	**55.00 %**		Bonds	0.00 %	
	Highway Funds	0.00 %		Other funding	0.00 %	

Agency Reference #: 300

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **02/13/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2025**

Contract term: **2 years and 137 days**

4. Type of contract: **Contract**

Contract description: **Data Migration**

5. Purpose of contract:

This is the first amendment to the original service agreement under statewide contract #99SWC-NV18-417 which provides cloud services. This service agreement provides migration of legacy applications hosting the department's authentication system and SharePoint data from on-premises systems to a cloud infrastructure. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from $240,000 to $440,000 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$240,000.00	$240,000.00	$240,000.00	Yes - Action
2.	Amount of current amendment (#1):	$200,000.00	$200,000.00	$200,000.00	Yes - Action
3.	New maximum contract amount:	$440,000.00			
	and/or the termination date of the original contract has changed to:	06/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Department of Education has initiated the modernization of its legacy Bighorn suite. The core objectives are to integrate these applications within the new Identity & Access Management solution, RapidIdentity, migrate the applications into the existing cloud environment, and implement improvements to heighten usability.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have a specialized staff person dedicated to implementing the data migration.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Contractor was selected from the Statewide Contract # NASPO Cloud Solutions AR488/99SWC-NV18-417.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

state wide contract: 99SWC-NV18-417. Current Service Agreement with NDE satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jfiedler	05/07/2024 09:18:25 AM
Division Approval	rhernan3	05/07/2024 13:27:42 PM

Department Approval	rhernan3	05/07/2024 13:27:50 PM
Contract Manager Approval	khoy1	05/07/2024 13:36:25 PM
EITS Approval	ljean	05/07/2024 14:24:20 PM
Budget Analyst Approval	vfajota	05/09/2024 16:27:56 PM
BOE Agenda Approval	mranki1	05/14/2024 10:55:43 AM

Steve Sisolak
Governor

Laura E. Freed
Director

Colleen Murphy
Deputy Director

David Haws
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Enterprise IT Services Division

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M E M O R A N D U M

TO: Peter Zutz, Administrator, ADAM, NDE
Glenn Meyer, ITM 2, NDE
Susie King, Fiscal Grant Analyst, NDE

CC: David Haws, Administrator, EITS, DOA
David Axtell, Chief Enterprise Architect, EITS, DOA

FROM: Timothy Galluzi, Technology Investment Administrator, EITS, DOA

SUBJECT: TIN Review Completed – NDE - *SLDS Grant* – T2616132

DATE: Aug 21st, 2020

We have completed the review for Nevada Department of Education (NDE) – *SLDS Grant* TIN.

The submitted TIN, for an estimated value of $3,499,913, supports replacement of an existing technology solution, software product, and/or equipment solution currently in place and in use by the agency.

This investment will serve to replace the existing NDE Authentication system, implement the Ed-Fi ODS and create an automated solution for EDFACTS reporting. The agency reports that the current security/authentication solution in place at the agency no longer provides the elements and functionality required to scale secure user access to educational data sets.

The agency also reports that when completed, the Ed-Fi implementation, connection to IC using the API to populate the ODS and then linking the ODS to Generate will create an end to end federal reporting system based on Common Education Standards and supported with industry maintained code. This implementation can serve as a model for other states to implement an interoperable system that is built on industry standards and maintained by a consortium of states.

If there are to be any changes to enterprise services, including: network, server, telecom etc. please notify EITS as soon as possible.

The agency indicated that they would be interested in a pre and post implementation review from the Office of Information Security (OIS). Please reach out to OIS to plan for the reviews.

It is expected that this solution will continue to follow state security standards and policies.

A copy of this memo has also been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24133**

Amendment Number: **2**

Legal Entity Name: Board of Regents, Nevada System of Higher Education obo Nevada State University

Agency Name: **NDE - DEPARTMENT OF EDUCATION**

Contractor Name: **Board of Regents, Nevada System of Higher Education obo Nevada State University**

Agency Code: **300**

Address: **1300 NEVADA STATE DR**

Appropriation Unit: **2721-43**

Is budget authority available?: **Yes**

City/State/Zip **HENDERSON, NV 89002**

If "No" please explain: Not Applicable

Contact/Phone: KEVIN BUTLER 702-992-2312

Vendor No.: D35000823

NV Business ID: Governmental Agency

To what State Fiscal Year(s) will the contract be charged? **2021-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/15/2021**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **09/30/2025**

Contract term: **4 years and 139 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Build Workforce**

5. Purpose of contract:

This is the second amendment to the original interlocal agreement which provides recruitment, retention, and re-specialized instructional support personnel to increase the workforce pipeline. This amendment increases the maximum amount from $656,862.68 to $931,688.39 due to the expansion of the school-based mental health program.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$656,862.68	$656,862.68	$656,862.68	Yes - Action
	a. Amendment 1:	$0.00	$0.00	$0.00	No
2.	Amount of current amendment (#2):	$274,825.71	$274,825.71	$274,825.71	Yes - Action
3.	New maximum contract amount:	$931,688.39			

II. JUSTIFICATION

7. What conditions require that this work be done?

Receipt of School Based Mental Health Services grant from the US Department of Education to work with NSHE and LEAs to increase the school mental health workforce pipeline.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Instruction and support to be conducted by higher education systems for the advancement of knowledge acquisition, credentials and the advancement of college careers.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

In Accordance with NRS 277.180 the agency has contracted with the Board of Regents, Nevada State College

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

18.8%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current Contract 24133 starting 05/15/21 to current satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jfiedler	05/06/2024 08:06:17 AM
Division Approval	rhernan3	05/06/2024 10:05:26 AM
Department Approval	rhernan3	05/06/2024 10:05:35 AM
Contract Manager Approval	khoy1	05/06/2024 10:07:10 AM
Budget Analyst Approval	vfajota	05/09/2024 12:33:20 PM
BOE Agenda Approval	mranki1	05/14/2024 09:50:45 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **25211**

Amendment Number: **2**

Legal Entity Name: Board of Regents, Nevada System of Higher Education OBO University of Nevada, Reno, School of Medicine

Agency Name: **DHHS - HEALTH CARE FINANCING & POLICY**

Contractor Name: **Board of Regents, Nevada System of Higher Education OBO University of Nevada, Reno, School of Medicine**

Agency Code: **403**

Address: **Pennington Medical Education Building 332**

Appropriation Unit: **3157-00**

Is budget authority available?: **Yes**

City/State/Zip **RENO, NV 89557-0294**

If "No" please explain: Not Applicable

Contact/Phone: Jeffrey Felsted 775-682-8178

Vendor No.: D35000816B

NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Revenue**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2022**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2026**

Contract term: **4 years**

4. Type of contract: **Interlocal Agreement**

Contract description: **Supplemental Pymt**

5. Purpose of contract:

This is the second amendment to the original revenue interlocal agreement which provides funds for the non-federal share for the Practitioner Upper Payment Limit supplemental payment program. This amendment increases the maximum amount from $22,542,573.04 to $25,380,025.00 due to increased practitioner payments.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$6,672,000.00	$6,672,000.00	$6,672,000.00	Yes - Action
	a. Amendment 1:	$15,870,573.04	$15,870,573.04	$15,870,573.04	Yes - Action
2.	Amount of current amendment (#2):	$2,837,451.96	$2,837,451.96	$2,837,451.96	Yes - Action
3.	New maximum contract amount:	$25,380,025.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Medicaid State Plan allows for payment of supplemental payments to non-state governmentally owned or operated hospitals. This agreement provides for receipt of the non-federal share of funds in order to secure federal funding for this program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DHCFP does not have the staff or expertise required to provide these services.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHCFP since 2016 - Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	aroma2	04/30/2024 18:06:29 PM
Division Approval	laaron	05/02/2024 17:10:20 PM
Department Approval	sruybali	05/03/2024 12:20:07 PM
Contract Manager Approval	trya4	05/13/2024 08:29:52 AM
Budget Analyst Approval	nrezaie	05/13/2024 14:47:59 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24869**

		Amendment Number:	**1**
		Legal Entity Name:	Clark County
Agency Name:	**DHHS - HEALTH CARE FINANCING & POLICY**	Contractor Name:	**Clark County**
Agency Code:	**403**	Address:	**500 Grand Central Parkway**
Appropriation Unit:	**3157-00**		
Is budget authority available?:	**Yes**	City/State/Zip	**Las Vegas, NV 89155**
If "No" please explain:	Not Applicable	Contact/Phone:	Jessica Colvin 702-455-3324
		Vendor No.:	T81026920
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Revenue**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2022**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2026**

Contract term: **4 years**

4. Type of contract: **Revenue Contract**

Contract description: **UPL UMC**

5. Purpose of contract:

This is the first amendment to the original revenue interlocal agreement which provides funds for the nonfederal share of the Practitioner Upper Payment Limit supplemental payment program. This amendment increases the maximum amount from $3,595,100 to $6,670,085 due to increased practitioner payments.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$3,595,100.00	$3,595,100.00	$3,595,100.00	Yes - Action
2.	Amount of current amendment (#1):	$3,074,985.00	$3,074,985.00	$3,074,985.00	Yes - Action
3.	New maximum contract amount:	$6,670,085.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Medicaid State Plan allows for payment of supplemental payments to non-state governmentally owned or operated hospitals. This agreement provides for receipt of the non-federal share of funds in order to secure federal funding for this program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DHCFP does not have the staff or expertise required to provide these services.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHCFP since 2018 - Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	aroma2	05/06/2024 15:53:04 PM
Division Approval	laaron	05/06/2024 21:46:04 PM
Department Approval	sruybali	05/07/2024 09:36:35 AM
Contract Manager Approval	trya4	05/07/2024 09:40:54 AM
Budget Analyst Approval	nrezaie	05/13/2024 14:51:14 PM
BOE Agenda Approval	nrezaie	05/13/2024 14:59:43 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29174**

		Legal Entity Name:	Strategic Progress, LLC
Agency Name:	**DHHS - HEALTH CARE FINANCING & POLICY**	Contractor Name:	**Strategic Progress, LLC**
Agency Code:	**403**	Address:	**1697 Crescent Pointe Court**
Appropriation Unit:	**3158-45**		
Is budget authority available?:	**Yes**	City/State/Zip	**Reno, NV 89523**
If "No" please explain:	Not Applicable	Contact/Phone:	Cyndy Gustafson 702/241-8033
		Vendor No.:	T27029824
		NV Business ID:	NV20051774907

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: RFQ 99SWC-S2340 (RV)

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **08/31/2024**

Contract term: **91 days**

4. Type of contract: **Other (include description): Statewide Service Agreement**

Contract description: **HRSA Dental Program**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17905 which provides consulting, marketing, and education services. This service agreement provides statewide needs assessment, training, and data analysis and report development for the Health Resources and Services Administration Grant Dental Project.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$159,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

Multiple contracts awarded in conjunction with RFQ, as determined in the best interests of the State for Statewide use, to provide Marketing, Conference Planning, Facilitation, Community Building, Program Evaluation, Training Needs Assessments, Project Management, Data Analysis, and Report Development on an as needed basis, in accordance with a service agreement.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise or resources to provide these services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Multiple vendors chosen under Statewide RFQ 99SWC-S2340 Consulting, Marketing, and Education Services

d. Last bid date: 04/17/2023 Anticipated re-bid date: 04/01/2027

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Multiple contracts with DHCFP 2020 - current. Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Shannan Canfield, MAIII Ph: null

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	aroma2	04/30/2024 18:02:12 PM
Division Approval	laaron	05/02/2024 17:05:34 PM
Department Approval	sruybali	05/03/2024 12:16:19 PM
Contract Manager Approval	trya4	05/03/2024 12:49:58 PM
Budget Analyst Approval	nrezaie	05/17/2024 12:10:02 PM
BOE Agenda Approval	nrezaie	05/21/2024 16:26:12 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29230**

		Legal Entity Name:	VIMO, Inc. dba Get Insured dba Change & Innovation Agency, LLC
Agency Name:	**DHHS - HEALTH CARE FINANCING & POLICY**	Contractor Name:	**VIMO, Inc. dba Get Insured dba Change & Innovation Agency, LLC**
Agency Code:	**403**	Address:	**1305 TERRA BELLA AVE**
Appropriation Unit:	**3158-04**		
Is budget authority available?:	**Yes**	City/State/Zip	**MOUNTAIN VIEW, CA 94043-1851**
If "No" please explain:	Not Applicable	Contact/Phone:	Blake Shaw 650-704-5419
		Vendor No.:	T27042285
		NV Business ID:	NV20081498280

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**50.00 %**	Fees	0.00 %
X	Federal Funds	**50.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **12/31/2025**

Contract term: **1 year and 213 days**

4. Type of contract: **Other (include description): Statewide Service Agreement**

Contract description: **Bus Process Redesign**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17897 which provides consulting, marketing, and education services. This service agreement provides strategic process improvements and business process redesign methodologies to uncover and leverage additional capacity in both the Fiscal Services Unit and onboarding new employees.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$293,334.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

Multiple contracts awarded in conjunction with RFQ, as determined in the best interests of the State for Statewide use, This service agreement will provide strategic process improvements and business process redesign methodologies.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise or resources to provide these services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Multiple vendors chosen under Statewide RFQ 99SWC-S2340 Consulting, Marketing, and Education Services

d. Last bid date: 04/17/2023 Anticipated re-bid date: 04/01/2027

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Other State Agencies

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Jennifer Krupp, Deputy Administrator Ph: null

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	aroma2	05/06/2024 16:01:07 PM
Division Approval	laaron	05/06/2024 21:41:46 PM
Department Approval	sruybali	05/07/2024 15:47:44 PM
Contract Manager Approval	ltuttl1	05/07/2024 15:50:27 PM
Budget Analyst Approval	nrezaie	05/20/2024 16:46:23 PM
BOE Agenda Approval	nrezaie	05/21/2024 16:45:15 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **25230**

		Amendment Number:	**2**
		Legal Entity Name:	Washoe County Human Services
Agency Name:	**DHHS - HEALTH CARE FINANCING & POLICY**	Contractor Name:	**Washoe County Human Services**
Agency Code:	**403**	Address:	**350 S. Center Street**
Appropriation Unit:	**3158-24**		
Is budget authority available?:	**Yes**	City/State/Zip	**Reno, NV 89501**
If "No" please explain:	Not Applicable	Contact/Phone:	Brandi Johnson 775-337-4489
		Vendor No.:	
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2022**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2026**

Contract term: **4 years**

4. Type of contract: **Interlocal Agreement**

Contract description: **TCM / ADHC / Admin**

5. Purpose of contract:

This is the second amendment to the original interlocal agreement which provides targeted case management, adult day healthcare, and administrative cost recovery. This amendment increases the maximum amount from $32,438,002.00 to $40,324,493.17 due to expanded services to include homeless population.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$32,438,002.00	$32,438,002.00	$32,438,002.00	Yes - Action
	a. Amendment 1:	$0.00	$0.00	$0.00	No
2.	Amount of current amendment (#2):	$7,886,491.17	$7,886,491.17	$7,886,491.17	Yes - Action
3.	New maximum contract amount:	$40,324,493.17			

II. JUSTIFICATION

7. What conditions require that this work be done?

This contract serves the eligible Medicaid population in Washoe County who need Targeted Case Management Services and Adult Day Health Care. To increase payment and tracking efficiencies, the county requested all three services (TCM, ADHC, and administrative claiming) be combined into one contract.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies do not have the staff available to provide these services.

9. Were quotes or proposals solicited? No

   Was the solicitation (RFP) done by the Purchasing Division? No

   a. List the names of vendors that were solicited to submit proposals (include at least three):

   Not Applicable

   b. Soliciation Waiver: **Exempt (Per statute)**

   c. Why was this contractor chosen in preference to other?

   NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    DHCFP since 2017 - Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	aroma2	05/02/2024 11:08:48 AM
Division Approval	laaron	05/02/2024 17:20:29 PM
Department Approval	sruybali	05/03/2024 12:19:15 PM
Contract Manager Approval	trya4	05/06/2024 08:29:32 AM
Budget Analyst Approval	nrezaie	05/13/2024 15:03:48 PM
BOE Agenda Approval	nrezaie	05/13/2024 15:41:44 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24823**

Amendment Number: **1**

Legal Entity Name: Boulder City Fire Department

Agency Name: **DHHS - HEALTH CARE FINANCING & POLICY**

Contractor Name: **Boulder City Fire Department**

Agency Code: **403**

Address: **1101 Elm Street**

Appropriation Unit: **3243-24**

Is budget authority available?: **No**

City/State/Zip **Boulder City, NV 89005**

If "No" please explain: Pending IFC approval of June Work Program #C68008

Contact/Phone: Greg Chesser 702-589-9643

Vendor No.: T81025966

NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2022**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2026**

Contract term: **4 years**

4. Type of contract: **Interlocal Agreement**

Contract description: **CPE GEMT**

5. Purpose of contract:

This is the first amendment to the original interlocal agreement which provides ongoing reimbursement for emergency transportation services provided to Medicaid recipients. This amendment increases the maximum amount from $2,784,600.00 to $4,300,734.53 due to higher-than-expected cost settlements.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$2,784,600.00	$2,784,600.00	$2,784,600.00	Yes - Action
2.	Amount of current amendment (#1):	$1,516,134.53	$1,516,134.53	$1,516,134.53	Yes - Action
3.	New maximum contract amount:	$4,300,734.53			

II. JUSTIFICATION

7. What conditions require that this work be done?

Fire Districts perform Medicaid Emergency Transportation services to Medicaid recipients. As a local governmental entity, the contractor is eligible to receive Certified Public Expenditures reimbursement methodology which allows the contractor to receive payment based on actual costs to provide services instead of the posted fee schedule. This reimbursement allows the state to maximize Medicaid federal funding for Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the resources or expertise to provide these services.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHCFP since 2015 - Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	aroma2	05/03/2024 16:32:12 PM
Division Approval	laaron	05/06/2024 21:50:01 PM
Department Approval	sruybali	05/07/2024 09:37:09 AM
Contract Manager Approval	trya4	05/07/2024 09:40:21 AM
Budget Analyst Approval	nrezaie	05/14/2024 12:03:59 PM
BOE Agenda Approval	nrezaie	05/14/2024 12:32:39 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24826**

		Amendment Number:	**1**
		Legal Entity Name:	City of Elko Fire Department
Agency Name:	**DHHS - HEALTH CARE FINANCING & POLICY**	Contractor Name:	**City of Elko Fire Department**
Agency Code:	**403**	Address:	**911 W. Idaho Street Elko**
Appropriation Unit:	**3243-24**		
Is budget authority available?:	**No**	City/State/Zip	**Elko, NV 89801**
If "No" please explain: Pending IFC approval of June Work Program #C68008		Contact/Phone:	James Johnston 775-777-7347
		Vendor No.:	T81072742
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2022**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2026**

Contract term: **4 years**

4. Type of contract: **Interlocal Agreement**

Contract description: **Fire District - CPE**

5. Purpose of contract:

This is the first amendment to the original interlocal agreement which provides certified public expenditure reimbursement for emergency transportation services provided to Medicaid recipients. This amendment increases the maximum amount from $1,740,375.00 to $2,648,067.79 due to higher-than-expected cost settlements.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$1,740,375.00	$1,740,375.00	$1,740,375.00	Yes - Action
2.	Amount of current amendment (#1):	$907,692.79	$907,692.79	$907,692.79	Yes - Action
3.	New maximum contract amount:	$2,648,067.79			

II. JUSTIFICATION

7. What conditions require that this work be done?

Fire Districts perform Medicaid Emergency Transportation services to Medicaid recipients. As a local governmental entity, the contractor is eligible to receive Certified Public Expenditures reimbursement methodology which allows the contractor to receive payment based on actual costs to provide services instead of the posted fee schedule. This reimbursement allows the state to maximize Medicaid federal funding for Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the resources or expertise to provide these services.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	aroma2	05/03/2024 16:16:49 PM
Division Approval	laaron	05/06/2024 21:51:32 PM
Department Approval	sruybali	05/07/2024 09:37:46 AM
Contract Manager Approval	trya4	05/07/2024 09:39:52 AM
Budget Analyst Approval	nrezaie	05/14/2024 12:01:32 PM
BOE Agenda Approval	nrezaie	05/14/2024 12:03:36 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28630**

		Legal Entity Name:	City of Las Vegas OBO Las Vegas Fire and Rescue
Agency Name:	**DHHS - HEALTH CARE FINANCING & POLICY**	Contractor Name:	**City of Las Vegas OBO Las Vegas Fire and Rescue**
Agency Code:	**403**	Address:	**500 North Casino Blvd.**
Appropriation Unit:	**3243-24**		
Is budget authority available?:	**No**	City/State/Zip	**Las Vegas , NV 89101**
If "No" please explain: Pending IFC approval of June Work Program #C68008		Contact/Phone:	J. Feedar 702-229-0305
		Vendor No.:	T40277602D
		NV Business ID:	Governmental Entitiy

To what State Fiscal Year(s) will the contract be charged? **2025-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**

Contract term: **4 years**

4. Type of contract: **Interlocal Agreement**

Contract description: **GEMT Fire District**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing reimbursement for emergency transportation services provided to Medicaid recipients.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$171,717,000.00**

Other basis for payment: FY25: $37,000,000; FY26: $40,700,000; FY27: $44,770,000; FY28: $49,247,000

II. JUSTIFICATION

7. What conditions require that this work be done?

DHCFP needs fire districts to provide emergency transportation. The Title XIX of the Social Security Act and accompanying regulations require that states cover medical care, services, and fulfill administrative requirements necessary to operate the Medicaid program efficiently. The transportation services ensure individuals get needed care.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the resources or expertise to provide these services.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    DHCFP SFY 2016-2024. Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

    Patricia O'Flinn, Management Analyst III Ph: null

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	aroma2	04/26/2024 15:27:45 PM
Division Approval	laaron	05/02/2024 17:07:39 PM
Department Approval	sruybali	05/03/2024 12:16:45 PM
Contract Manager Approval	trya4	05/03/2024 12:50:40 PM
Budget Analyst Approval	nrezaie	05/17/2024 12:13:19 PM
BOE Agenda Approval	nrezaie	05/21/2024 16:42:46 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29099**

		Legal Entity Name:	KPS/3
Agency Name:	**DHHS - PUBLIC AND BEHAVIORAL HEALTH**	Contractor Name:	**KPS/3**
Agency Code:	**406**	Address:	**500 Ryland Street, Suite 300**
Appropriation Unit:	**3200-20**		
Is budget authority available?:	**Yes**	City/State/Zip	**Reno, NV 89502**
If "No" please explain:	Not Applicable	Contact/Phone:	Rob Gaedtke 775-686-7439
		Vendor No.:	PUR0004720
		NV Business ID:	NV19941094961

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 18372

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/01/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **Yes**

If "Yes", please explain

Due to the complexity of implementing the requirements of Section 3 of SB341 by the required deadline, it is imperative the project launches in May 2024. Failure to complete the project will result in a loss opportunity to bring critically needed levels of awareness and services to address Nevada's growing public health crisis related to increasing levels of problem gambling brought on by recent changes to Nevada legalized gambling regulations.

3. Termination Date: **06/30/2025**

Contract term: **1 year and 60 days**

4. Type of contract: **Other (include description): Service Agreement**

Contract description: **Marketing Services**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17886 which provides consulting, marketing, and education services. This service agreement provides consulting services to conduct statewide seminars on problem gambling awareness pursuant to Section 3 of Senate Bill 341 of the 82nd Legislative Session.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$500,000.00**

Other basis for payment: Monthly invoice by the Contractor and approved by the State.

II. JUSTIFICATION

7. What conditions require that this work be done?

SB341 Section 3 ; General Fund Appropriation to the Advisory Committee on Problem Gambling created by NRS 458A.060 the sum of $500,000.00 to conduct statewide seminars on problem gambling awareness.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is through the MSA statewide contract MSA SWC99-S2340 to partner with state and community agencies.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was chosen due to the knowledge of problem gambling and are continuing services with current service agreement with this vendor and in conjunction with current marketing efforts with problem gambling services.

d. Last bid date: 05/01/2023 Anticipated re-bid date: 07/01/2027

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Vendor is used by multiple state agencies and is under a statewide contract.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ijanssen	04/25/2024 11:47:40 AM
Division Approval	ijanssen	04/25/2024 11:47:43 AM
Department Approval	ijanssen	04/25/2024 11:47:46 AM
Contract Manager Approval	ijanssen	04/25/2024 11:47:54 AM
Budget Analyst Approval	cdavis	05/20/2024 13:24:07 PM
BOE Agenda Approval	nrezaie	05/21/2024 08:21:24 AM
BOE Final Approval	Pending	

Joe Lombardo
Governor

Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC AND BEHAVIORAL HEALTH

Helping people. It's who we are and what we do.

Cody Phinney
Administrator

Ihsan Azzam, Ph.D., M.D.
Chief Medical Officer

MEMORANDUM

DATE: 04/18/2024

TO: John Borrowman, ASO IV
Division of Public and Behavioral Health

THROUGH: Shannon Bennett, Health Bureau Chief
Bureau of Behavioral Health, Wellness and Prevention

FROM: Kim Garcia, Social Service Program Specialist III
Problem Gambling Services

SUBJECT: REQUEST FOR RETROACTIVE APPROVAL KPS3, Inc., SA# 18372

This memorandum requests that the following Service Agreement be approved for a retroactive start.

The following information is required:

- Name of Provider: KPS3, Inc.
- Services to be provided: Strategy development and implementation of marketing services with event planning to increase the role of public/private partnerships to reduce gambling related harm.
- Funding source and expenditure category: BA# 3200 - CAT 20; GFUND
- Requested start date of work: 05/01/2024
- Expected execution date of agreement: 06/11/2024
- Detailed explanation as to why a retroactive agreement is necessary, including:
  - Reason(s) why the agreement was not submitted timely:
    - Due to the negotiations on the documentation required between the division and the vendor.
  - Describe the impact to the program/services if this work is not started prior to the execution of the agreement:
    - This service agreement is a direct result of SB341 section 3 that requires the completion of statutorily directed activities by June 30, 2025. Due to the complexity of implementing the requirements of Section 3 of SB341 by the required deadline, it is imperative the project launches in May 2024. Failure to complete the project will result in a loss opportunity to bring critically needed levels of awareness and services to address Nevada's growing public health crisis related to increasing levels of problem gambling brought on by recent changes to Nevada legalized gambling regulations.
  - Explain how the program/bureau will prevent future retroactive requests:
    - In the future better collaboration within the division to update processes to ensure timelines are adequate to avoid the need retro memos in the future.

If you have any questions, please contact Kim Garcia at (775) 684-4057 or k.garcia@health.nv.gov.

cc: Contract Unit
Division of Public and Behavioral Health

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29187**

		Legal Entity Name:	CENTRAL NEVADA HEALTH DISTRICT
Agency Name:	**DHHS - PUBLIC AND BEHAVIORAL HEALTH**	Contractor Name:	**CENTRAL NEVADA HEALTH DISTRICT**
Agency Code:	**406**	Address:	**485 WEST B ST STE 105**
Appropriation Unit:	**3234-24**		
Is budget authority available?:	**Yes**	City/State/Zip	**FALLON, NV 89406**
If "No" please explain:	Not Applicable	Contact/Phone:	775/423-6695
		Vendor No.:	T29047046
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: C 18353

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2026**

Contract term: **1 year and 364 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Public Health**

5. Purpose of contract:

This is a new interlocal agreement to provide services to improve public health pursuant to Senate Bill 118 of the 82nd Legislative Session, according to evaluation of the public health needs of residents and determination of the level of priority of the public health needs identified.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$195,000.00**

Payment for services will be made at the rate of $195,000.00 per 100% upon contract execution

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to SB 118 Section 9.2, specified entities are allocated funds for the improvement of public health.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the capacity to provide the necessary services.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Per NRS 277.180, any one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcastro	04/29/2024 14:29:12 PM
Division Approval	dcastro	04/29/2024 14:29:15 PM
Department Approval	dcastro	04/29/2024 14:29:17 PM
Contract Manager Approval	dcastro	04/29/2024 14:29:19 PM
Budget Analyst Approval	cdavis	05/13/2024 14:38:21 PM
BOE Agenda Approval	nrezaie	05/17/2024 08:59:06 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29121**

		Legal Entity Name:	DOUGLAS COUNTY
Agency Name:	**DHHS - PUBLIC AND BEHAVIORAL HEALTH**	Contractor Name:	**DOUGLAS COUNTY**
Agency Code:	**406**	Address:	**DOUGLAS CO SOCIAL SERVICES**
Appropriation Unit:	**3234-24**		**PO BOX 218**
Is budget authority available?:	**Yes**	City/State/Zip	**MINDEN, NV 89423**
If "No" please explain:	Not Applicable	Contact/Phone:	775/782-9825
		Vendor No.:	T40174400G
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: C 18358

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2026**

Contract term: **1 year and 364 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Public Health**

5. Purpose of contract:

This is a new interlocal agreement to provide services to improve public health pursuant to Senate Bill 118 of the 82nd Legislative Session, according to evaluation of the public health needs of residents and determination of the level of priority of the public health needs identified.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$236,751.34**

Other basis for payment: 100% upon contract execution

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to SB 118 Section 9.2, specified entities are allocated funds for the improvement of public health.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the capacity to provide the necessary services.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Per NRS 277.180, any one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcastro	05/16/2024 10:25:39 AM
Division Approval	dcastro	05/16/2024 10:25:42 AM
Department Approval	dcastro	05/16/2024 10:25:44 AM
Contract Manager Approval	dcastro	05/16/2024 10:25:47 AM
Budget Analyst Approval	cdavis	05/20/2024 11:26:22 AM
BOE Agenda Approval	nrezaie	05/20/2024 11:27:32 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29123**

		Legal Entity Name:	LYON COUNTY
Agency Name:	**DHHS - PUBLIC AND BEHAVIORAL HEALTH**	Contractor Name:	**LYON COUNTY**
Agency Code:	**406**	Address:	**LYON CO HUMAN SERVICES SFSP**
Appropriation Unit:	**3234-24**		**620 LAKE AVE**
Is budget authority available?:	**Yes**	City/State/Zip	**SILVER SPRINGS, NV 89429-9038**
If "No" please explain:	Not Applicable	Contact/Phone:	775/577-5009
		Vendor No.:	T40156600AA
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: C 18359

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain

   Not Applicable

3. Termination Date: **06/30/2026**
   Contract term: **1 year and 364 days**

4. Type of contract: **Interlocal Agreement**
   Contract description: **Public Health**

5. Purpose of contract:

   This is a new interlocal agreement to provide services to improve public health pursuant to Senate Bill 118 of the 82nd Legislative Session, according to evaluation of the public health needs of residents and determination of the level of priority of the public health needs identified.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$271,719.74**

II. JUSTIFICATION

7. What conditions require that this work be done?

   Pursuant to SB 118 Section 9.2, specified entities are allocated funds for the improvement of public health

8. Explain why State employees in your agency or other State agencies are not able to do this work:

   State employees do not have the capacity to provide the necessary services

9. Were quotes or proposals solicited? No
   Was the solicitation (RFP) done by the Purchasing Division? No
   a. List the names of vendors that were solicited to submit proposals (include at least three):

   Not Applicable

   b. Soliciation Waiver: **Exempt (Per statute)**
   c. Why was this contractor chosen in preference to other?

Per NRS 277.180, any one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcastro	05/16/2024 09:59:22 AM
Division Approval	dcastro	05/16/2024 09:59:25 AM
Department Approval	dcastro	05/16/2024 09:59:27 AM
Contract Manager Approval	dcastro	05/16/2024 09:59:30 AM
Budget Analyst Approval	cdavis	05/20/2024 08:14:28 AM
BOE Agenda Approval	nrezaie	05/20/2024 11:17:13 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29101**

		Legal Entity Name:	Northern Nevada Public Health
Agency Name:	**DHHS - PUBLIC AND BEHAVIORAL HEALTH**	Contractor Name:	**Northern Nevada Public Health**
Agency Code:	**406**	Address:	**1001 E 9TH ST**
Appropriation Unit:	**3234-24**		
Is budget authority available?:	**Yes**	City/State/Zip	**Reno , NV 89512**
If "No" please explain:	Not Applicable	Contact/Phone:	775-328-2240
		Vendor No.:	T40283400Q
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: C18354

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain

   Not Applicable

3. Termination Date: **06/30/2026**
   Contract term: **1 year and 364 days**

4. Type of contract: **Interlocal Agreement**
   Contract description: **Public Health**

5. Purpose of contract:

   This is a new interlocal agreement to provide services to improve public health pursuant to Senate Bill 118 of the 82nd Legislative Session, according to evaluation of the public health needs of residents and determination of the level of priority of the public health needs identified.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$2,400,000.00**
   Payment for services will be made at the rate of $2,400,000.00 per 100% upon contract execution

II. JUSTIFICATION

7. What conditions require that this work be done?

   Pursuant to SB 118 Section 9.2, specified entities are allocated funds for the improvement of public health.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

   State employees do not have the capacity to provide the necessary services

9. Were quotes or proposals solicited? No
   Was the solicitation (RFP) done by the Purchasing Division? No
   a. List the names of vendors that were solicited to submit proposals (include at least three):

   Not Applicable

   b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Per NRS 277.180, any one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kdesoci1	04/16/2024 14:43:40 PM
Division Approval	dcastro	04/18/2024 14:50:13 PM
Department Approval	dcastro	04/18/2024 14:50:20 PM
Contract Manager Approval	dcastro	04/18/2024 14:50:22 PM
Budget Analyst Approval	cdavis	05/13/2024 14:29:38 PM
BOE Agenda Approval	nrezaie	05/17/2024 09:00:45 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29106**

		Legal Entity Name:	SOUTHERN NEVADA HEALTH DISTRICT
Agency Name:	**DHHS - PUBLIC AND BEHAVIORAL HEALTH**	Contractor Name:	**SOUTHERN NEVADA HEALTH DISTRICT**
Agency Code:	**406**	Address:	**ATTN KARL MUNNINGER**
Appropriation Unit:	**3234-24**		**280 S DECATUR BLVD**
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89107**
If "No" please explain:	Not Applicable	Contact/Phone:	702.385.1291
		Vendor No.:	T27001231
		NV Business ID:	NV20161589068

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: C 18355

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2026**

Contract term: **1 year and 364 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Public Health**

5. Purpose of contract:

This is a new interlocal agreement to provide services to improve public health pursuant to Senate Bill 118 of the 82nd Legislative Session, according to evaluation of the public health needs of residents and determination of the level of priority of the public health needs identified.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$10,950,000.00**

Other basis for payment: 100% upon contract execution

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to SB 118 Section 9.2, specified entities are allocated funds for the improvement of public health.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the capacity to provide the necessary services.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Governmental Entity

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ijanssen	04/11/2024 10:58:37 AM
Division Approval	ijanssen	04/11/2024 10:58:40 AM
Department Approval	ijanssen	04/11/2024 10:58:44 AM
Contract Manager Approval	ijanssen	04/11/2024 10:58:47 AM
Budget Analyst Approval	cdavis	04/19/2024 15:06:15 PM
BOE Agenda Approval	nrezaie	05/20/2024 11:28:14 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **19027**

Amendment Number: **9**

Legal Entity Name: CSG GOVERNMENT SOLUTIONS, INC.

Agency Name: **DHHS - WELFARE AND SUPPORTIVE SERVICES**

Contractor Name: **CSG GOVERNMENT SOLUTIONS, INC.**

Agency Code: **407**

Address: **180 N STETSON AVE STE 3200**

Appropriation Unit: **3238-35**

Is budget authority available?: **Yes**

City/State/Zip **CHICAGO, IL 60601-6790**

If "No" please explain: Not Applicable

Contact/Phone: Landis Rossi 208/954-0429

Vendor No.: T29039849

NV Business ID: NV20121606936

To what State Fiscal Year(s) will the contract be charged? **2018-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**34.00 %**	Fees	0.00 %
X	Federal Funds	**66.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/01/2017**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **7 years and 213 days**

4. Type of contract: **Contract**

Contract description: **NCSEAS PMO**

5. Purpose of contract:

This is the ninth amendment to the original contract which provides ongoing project management services for the Nevada Child Support Enforcement Automated System replacement project known as NVKIDS. This amendment extends the termination date from June 30, 2024 to April 30, 2025 and increases the maximum amount from $20,662,727 to $21,684,977 for additional contractor resources due to delays in the Phase II certification.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$19,895,040.00	$19,895,040.00	$19,895,040.00	Yes - Action
	a. Amendment 1:	$0.00	$0.00	$0.00	No
	b. Amendment 2:	$0.00	$0.00	$0.00	No
	c. Amendment 3:	$0.00	$0.00	$0.00	No
	d. Amendment 4:	$0.00	$0.00	$0.00	No
	e. Amendment 5:	$0.00	$0.00	$0.00	No
	f. Amendment 6:	-$100,000.00	-$100,000.00	-$100,000.00	Yes - Action
	g. Amendment 7:	$0.00	$0.00	$0.00	No
	h. Amendment 8:	$867,687.00	$867,687.00	$867,687.00	Yes - Action
2.	Amount of current amendment (#9):	$1,022,250.00	$1,012,250.00	$1,012,250.00	Yes - Action

3. New maximum contract amount: $21,684,977.00

and/or the termination date of the original contract has changed to: 04/30/2025

II. JUSTIFICATION

7. What conditions require that this work be done?

Agency requires a PMO vendor for the Nevada Child Support Enforcement Automated System replacement project due to the complexity and size of the project.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that state employees cannot supply.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Informatix, Inc.
First Data Government Solutions, LP
Maximus Human Services, Inc.

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #3267, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 12/16/2016 Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract with the Division of Welfare and Supportive Services and providing satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bbarlo1	05/03/2024 16:18:48 PM
Division Approval	bbarlo1	05/03/2024 16:20:24 PM
Department Approval	rthomps1	05/06/2024 10:19:24 AM
Contract Manager Approval	mpomerle	05/06/2024 11:59:46 AM
EITS Approval	ljean	05/06/2024 14:09:14 PM
Budget Analyst Approval	nrezaie	05/20/2024 07:04:50 AM
BOE Agenda Approval	nrezaie	05/21/2024 16:45:38 PM

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval #:	549@

CONTRACT EXTENSION JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1	**Agency Contact Information: Note: Approved copy will be sent to only to the contact(s) listed below:**		
	STATE AGENCY NAME REQUIRED:	***Division of Welfare and Supportive Services***	
	Contact Name and Title	***Phone Number***	***Email Address***
	Kiersten Gallagher, Chief, CSEP	***702-486-1068***	***kgallagher@dwss.nv.gov***
	Monique Pomerleau, MAIII	***775-684-0678***	***mpomerleau@dwss.nv.gov***

2	**Contractor Information:**	
	Contractor Name:	***CSG Government Solutions***
	Contact Name:	***Landis Rossi***
	Complete Address: City, State and Zip Code	***180 North Stetson, Suite 3200, Chicago, Illinois 60601***
	Phone Number:	***208-954-0429***
	Email Address:	***lrossi@csgdelivers.com***

3	**List *all previous* Contract Information for which the agency has contracted with this vendor (contract history):**				
	Solicitation Type, if applicable:			#:	
	Enter CETS Number:	#			
	Contract Amount:	$			
	Contract Term:	Start Date:		End Date:	

ledd 04/11/24

Purchasing Use Only:	
Approval #:	549(a)

4	**Current Contract Information:**				
	Solicitation Type, if applicable:	***Request for Proposal***		#:	*3267*
	Enter CETS Number:	*#19027*			
	Initial Contract Amount:	***$19,895,040***			
	Contract Term:	Start Date:	*10/01/2017*	End Date:	*04/30/24*

5	**Amendment Information – List *all previously* approved amendments:**			
	Amd #:	*Brief Synopsis of What Amendment Accomplished:*	*Dollar Change in Contract Amount*	*Change in End Date*
	1	***This amendment revised the consideration language, incorporated Attachment EE – Team CSG Repository, and incorporated Change Requests #01 and #22.***		***none***
	2	***This amendment revised Attachment AA – Deliverable Payment Schedule and incorporated Change Request #51.***		***none***
	3	***This amendment revised Attachment AA – Deliverable Payment Schedule and incorporated Change Request #84 and #96.***		***none***
	4	***This amendment revised Attachment AA – Deliverable Payment Schedule and incorporated Change Request #93.***		***none***
	5	***This amendment revised Attachment AA – Deliverable Payment Schedule and incorporated Change Request #185, #288, #355, #470, #541.***		***none***
	6	***This amendment reduced the total contract authority from $19,895,040 to $19,795,040 and revised Attachment AA – Deliverable Payment Schedule and incorporated Change Request #594.***	***-$100,000***	***none***
	7	***This amendment revises Attachment AA – Deliverable Payment Schedule and incorporates Change Request #644.***		***none***
	8	***This amendment extends the Contract Term effective from October 1, 2017 to June 30, 2024, increases the Total Contract Authority from $19,795,040.00 to $20,662,727 and incorporates Change Request #667.***	***$876,150***	***06/30/24***

#549 (a)

6	***Proposed*** **Amendment Information:**			
	Amd #:	*Brief Synopsis of What the Requested Amendment will Accomplish*	*Dollar Change in Contract Amount*	*Change in End Date*
	9	***This amendment extends the Contract Term effective from October 1, 2017 to April 30, 2025, increases the Total Contract Authority from $20,662,727.00 to $21,684,977.00 and incorporates Change Request #695.***	***$1,022,250.00***	***04/30/2025***

7	**What is the justification to extend the contract term beyond the State's four (4) year re-solicitation policy (SAM 0338)?**
	Federal certification of the child support system NVKIDS has been delayed. The anticipated date of Phase II is October 2024. There is a significant amount of work that needs to be completed prior to requesting review for Phase II certification from the federal Office of Child Support Services (OCSS). DWSS is extending the PMO Project resources that have extensive knowledge of the NVKIDS System.

8	**What are the potential consequences to the State if the contract extension request is denied?**
	Without extending the CSG resources, the current targeted date for Phase II Certification (October 2024) may be pushed, which would impact the current estimated date the NVKIDS system is certified by OCSS, which in turn would result in additional funding being necessary.

Purchasing Use Only:	
Approval #:	549

By signing below, I know and understand the proposed contract extension exceeds the State's policy pursuant to SAM Section 0338 that contracts be solicited at least every four (4) years and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

Kiersten Gallagher

Signature of Agency Representative Initiating Request

Kiersten Gallagher — 04/10/2024

Print Name of Agency Representative Initiating Request — Date

Signature of Agency Head Authorizing Request

Robert H. Thompson, Administrator — 04/10/2024

Print Name of Agency Head Authorizing Request — Date

Please consider this memo as my support of your request to extend the identified contract beyond the current State policy period. This exemption is granted pursuant to NRS 333.135(5) and SAM 0338 and may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines the decision was based on incorrect or inaccurate facts. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.	✓

Signed:

4/18/24

Administrator, Purchasing Division or Designee — Date

#549 (a)

Joe Lombardo
Governor

Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO– COO

David 'Ax' Axtell
Deputy CIO – CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA
GOVERNOR'S OFFICE
Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Robert Thompson, Administrator, DWSS, DHHS
Kiersten Gallagher, Child Support Enforcement Prog. Chief, DWSS, DHHS
Crystal Buscay, Chief Financial Officer, DWSS, DHHS
Bart London, Chief IT Manager, DWSS, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DWSS – TIN 81 – *Child Support Enforcement (NVKIDS)* – Update B – BA 3238

DATE: February 21, 2024

We have completed our review for the Department of Health and Human Services (DHHS), Division of Welfare and Supportive Services (DWSS) – *Child Support Enforcement (NVKIDS)* – TIN 81, Update B.

The submitted TIN, for an estimated value of $25,869,599.00 in the FY24/FY25 biennium (66% Federal Grant and 34% General Fund), is to extend the NVKIDS project out to April 30, 2025. There are no changes in scope and costs are well within the budgeted investment cost estimate.

The NVKIDS Project represents a critical modernization effort to enhance the state's child support enforcement capabilities. Despite facing delays in its Implementation and Certification phases due to the COVID-19 pandemic, the project is poised to conclude these phases by April 2025. The NVKIDS Project

#549(a)

remains within budget, with total project costs aligning with the Investment Cost Estimate. This financial stability underscores the prudent management of resources and expenditures throughout the project lifecycle. Extending the project investment and associated contracts is important for ensuring the continued availability of these resources.

The modernization initiative aims to replace the child support segment of the aging Nevada Operations of Multi-Automated Data Systems (NOMADS) application with contemporary technology solutions. By leveraging modern technology, the project endeavors to fulfill federal and state processing mandates, upgrade outdated software architectures, and preemptively address potential future maintenance expenses. This strategic approach not only enhances operational efficiency but also mitigates the risk of cost escalation associated with maintaining legacy systems.

The project has full funding and approval from relevant authorities, including the OCSE, LCB, and the State. However, it's essential to acknowledge that the investment and final implementation entail a moderate ongoing security risk.

The NVKIDS Project necessitates rigorous attention to security measures. As the project involves the handling of Personally Identifiable Information (PII) and adherence to federal security standards, ensuring robust safeguards is paramount. Implementation of modern technology solutions must align with stringent security protocols to mitigate risks associated with data breaches, unauthorized access, and compliance violations. Consequently, ongoing monitoring, regular security assessments, and adherence to best practices are imperative to safeguarding sensitive information and maintaining the integrity and confidentiality of data throughout the project lifecycle.

In conclusion, extending the investment in the NVKIDS Project is imperative for sustaining momentum and ensuring the successful modernization of child support enforcement capabilities in Nevada. By securing the necessary resources and maintaining financial prudence, the state can achieve its objectives of operational efficiency, regulatory compliance, and enhanced service delivery to its constituents.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **27246**

Amendment Number: **1**

Legal Entity Name: ACTION FOR CHILD PROTECTION

Agency Name: **DHHS - DIVISION OF CHILD AND FAMILY SERVICES**

Contractor Name: **ACTION FOR CHILD PROTECTION**

Agency Code: **409**

Address: **8920 Lawyers Road #691210**

Appropriation Unit: **3145-13**

Is budget authority available?: **Yes**

City/State/Zip **CHARLOTTE, NC 28227**

If "No" please explain: Not Applicable

Contact/Phone: Kay Thomas 704/845-2121

Vendor No.: T29038059

NV Business ID: NV20181184852

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2023**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2027**

Contract term: **4 years**

4. Type of contract: **Contract**

Contract description: **SAFE@Home**

5. Purpose of contract:

This is the first amendment to the original contract which provides implementation and fidelity of the Safety Assessment and Family Evaluation model, coaching, and educational services for improving workforce performance. This amendment increases the maximum amount from $186,000 to $387,300 due to an increase in training needed for new agency supervisors.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$186,000.00	$186,000.00	$186,000.00	Yes - Action
2.	Amount of current amendment (#1):	$201,300.00	$201,300.00	$201,300.00	Yes - Action
3.	New maximum contract amount:	$387,300.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

Since the implementation of SAFE Child Welfare Practice Model in Nevada, the Division Rural Region continues to build its fidelity. Contracting with the safety model developers, the vendor allows staff to achieve full implementation of the safe practice model: to assess practice and decision-making from a quantitative and qualitative perspective; to assess deliver of SAFE@HOme to support least intrusive safety management in each region; to consider the impact of SAFE practice model and SAFE@Home on practice outcomes; and to assess progress toward addressing implementation drivers.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

New Division employees are not yet experts in the SAFE Child Welfare Practice Model.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 230203
Approval Date: 02/21/2023

c. Why was this contractor chosen in preference to other?

The selected vendor is the developer of the model being utilized.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor has been under contract with the Division since May 2018. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	krober10	05/07/2024 12:46:41 PM
Division Approval	knielsen	05/09/2024 09:27:51 AM
Department Approval	mwillia9	05/10/2024 10:10:20 AM
Contract Manager Approval	sknigge	05/10/2024 13:13:17 PM
Budget Analyst Approval	pokeefe	05/20/2024 15:24:49 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29158**

		Legal Entity Name:	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION ¿ OBO UNIVERSITY OF NEVADA, LAS VEGAS
Agency Name:	**DHHS - DIVISION OF CHILD AND FAMILY SERVICES**	Contractor Name:	**BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION ¿ OBO UNIVERSITY OF NEVADA, LAS VEGAS**
Agency Code:	**409**	Address:	**4505 S MARYLAND PKWY MS 451055**
Appropriation Unit:	**3145-51**		
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89154**
If "No" please explain:	Not Applicable	Contact/Phone:	jamie.freidank@unlv.edu 702/895-4922
		Vendor No.:	D35000813
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **09/29/2027**

Contract term: **3 years and 120 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Grant Evaluation**

5. Purpose of contract:

This is a new interlocal agreement to provide evaluation activities for a federal grant related to the Infant Toddler Court Program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$117,604.00**

Payment for services will be made at the rate of $2,798.00 per SFY24

Other basis for payment: $35,178 for SFY25, SFY26, and SFY27, $9,272 for SFY28. See Attachment 2 for detailed budget.

II. JUSTIFICATION

7. What conditions require that this work be done?

The Infant Toddler Court Program is funded by a grant through Health Resources and Services Administration (HRSA), which is an agency within the United States Department of Health and Human Services. Data collection, analysis, and reporting is an essential component of this grant funding. Further, as part of the reporting requirements for the grant, the Division of Child and Family Services will need to provide regular reports on specific aspects of the program that require timely access to accurate data. An additional requirement of this grant is to work with the HRSA National Resource Center and participate in national evaluation activities to assess the outcomes and impact of the grant project. It is important that the data for this project is collected, maintained, and analyzed by an experienced evaluator.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise to complete this work.

9. Were quotes or proposals solicited? No

   Was the solicitation (RFP) done by the Purchasing Division? No

   a. List the names of vendors that were solicited to submit proposals (include at least three):

   Not Applicable

   b. Soliciation Waiver: **Exempt (Per statute)**

   c. Why was this contractor chosen in preference to other?

   Pursuant to NRS 277.180, interlocal

   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    36.5%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    Yes If "Yes", please explain

    Governmental Entity.

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    This vendor has provided similar services to DCFS many times. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

    Rhonda Lawrence, Clinical Program Manager Ph: 7756882421

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	prassie1	04/22/2024 16:52:31 PM
Division Approval	tgreenam	04/30/2024 07:46:40 AM
Department Approval	tgreenam	04/30/2024 07:46:44 AM
Contract Manager Approval	sknigge	04/30/2024 09:31:02 AM
Budget Analyst Approval	pokeefe	05/06/2024 08:33:12 AM
BOE Agenda Approval	nrezaie	05/08/2024 14:48:23 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **18222**

		Amendment Number:	**6**
		Legal Entity Name:	COST CONTAINMENT STRATEGIES, INC.
Agency Name:	**DHHS - DIVISION OF CHILD AND FAMILY SERVICES**	Contractor Name:	**COST CONTAINMENT STRATEGIES, INC.**
Agency Code:	**409**	Address:	**PO BOX 94525**
Appropriation Unit:	**4895-04**		
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89193-4525**
If "No" please explain:	Not Applicable	Contact/Phone:	Barry Siskind 702/433-3145
		Vendor No.:	T80984462A
		NV Business ID:	NV19921037032

To what State Fiscal Year(s) will the contract be charged? **2017-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**50.00 %**	**X**	Fees	**7.00 %**	**Fling**
X	Federal Funds	**27.00 %**		Bonds	0.00 %	
	Highway Funds	0.00 %	**X**	Other funding	**16.00 %**	**Restitution, Civil Penalties, Fines, Recoveries & Treasurer's Interest**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **01/01/2017**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **9 years and 181 days**

4. Type of contract: **Contract**

Contract description: **Review Medical Claim**

5. Purpose of contract:

This is the sixth amendment to the original contract which provides ongoing medical billing review, claims administration, software programming, scanning, data input, vendor management, vendor portal, document storage, and retrieval services. This amendment extends the termination date from June 30, 2024 to June 30, 2026 and increases the maximum amount from $11,832,252.84 to $15,460,943.47 to ensure the agency is able to process payments for victims of crime until a new solicitation can be completed.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$5,993,317.20	$5,993,317.20	$5,993,317.20	Yes - Action
	a. Amendment 1:	$0.00	$0.00	$0.00	No
	b. Amendment 2:	$1,612,364.40	$1,612,364.40	$1,612,364.40	Yes - Action
	c. Amendment 3:	$830,367.67	$830,367.67	$830,367.67	Yes - Action
	d. Amendment 4:	$1,685,646.24	$1,685,646.24	$1,685,646.24	Yes - Action
	e. Amendment 5:	$1,710,557.28	$1,710,557.28	$1,710,557.28	Yes - Action
2.	Amount of current amendment (#6):	$3,628,690.68	$3,628,690.68	$3,628,690.68	Yes - Action
3.	New maximum contract amount:	$15,460,943.47			

and/or the termination date of the original contract has changed to:	06/30/2026

II. JUSTIFICATION

7. What conditions require that this work be done?

The Victims of Crime Program is authorized by NRS 217.010 to provide assistance with medical expenses to individuals who are victims of violent crime within the State of Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The agency does not have the expertise or the resources to perform these services.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 160902
Approval Date: 09/19/2016

c. Why was this contractor chosen in preference to other?

The proprietary claims management software provided by Cost Containment Strategies (CCSI) was custom built to meet the needs of the Nevada Victims of Crime Program. The system contains features and built in parameters that allow us to ensure compliance with the statues and policies that govern our program. The specialized software design elements allow us to manage claims process with limited staffing levels. CCSI has partnered with the program to provide direct support for all back room operations. This allows the program to focus on the victim while CCSI handles all systems and vendor issues, performs all data entry, and handles all document processing.

d. Last bid date: 09/01/2016 Anticipated re-bid date: 04/26/2024

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Since 2011 to current date, Cost Containment has worked with the Victims of Crime Compensation program satisfactorily.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
    Yes
19. Agency Field Contract Monitor:
20. Contract Status:
    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bkizer	04/04/2024 08:06:47 AM
Division Approval	dfrohlic	04/04/2024 13:18:10 PM
Department Approval	mwillia9	04/18/2024 20:05:03 PM
Contract Manager Approval	rmille8	04/19/2024 10:05:59 AM
EITS Approval	ljean	04/22/2024 08:04:46 AM
Budget Analyst Approval	pokeefe	05/13/2024 13:46:20 PM
BOE Agenda Approval	nrezaie	05/17/2024 12:47:38 PM

Joe Lombardo
Governor

Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO– COO

David 'Ax' Axtell
Deputy CIO – CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA
GOVERNOR'S OFFICE
Office of the Chief Information Officer

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M E M O R A N D U M

TO: Marla McDade-Williams, Administrator, DCFS, DHHS
Tiffany Greenameyer, Deputy Administrator, DCFS, DHHS
Heather Bugg, Administrative Services Officer IV, DCFS, DHHS
Srinivas Bokka, IT Manager II, DCFS, DHHS
Sharon Knigge, Management Analyst II, DCFS, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DCFS – TIN 313 – *DCFS - Medical and Billing Claims Review* – Update D – BA 4895

DATE: March 27, 2024

We have completed our review for the Department of Health and Human Services (DHHS), Division of Child and Family Services' (DCFS) – *DCFS-Medical and Billing Claims Review* – TIN 313 – Update D.

The submitted TIN, for an estimated value of 3,129,163.8 in previous fiscal years (FY19/FY20/FY21), $3,322,196.22 in the FY22/FY23 biennium, $3,498,089.64 in the FY24/FY25 biennium, $3,737,551.41 in the FY26/FY27 biennium, $3,965,168.29 in the FY28/FY29 biennium, and $4,206,647.04 in the FY30/FY31 biennium (50% General Fund, 27% Federal Fees, 16% Other, and 7% State Fees), is to update funding and cost information for the replacement of the existing customized solution with a

modern, cloud-based technology with database management software. Cost information for the previous fiscal years represent the current system provided by Cost Containment Strategies, Inc. The Request for Proposal (RFP) will be re-released and the costs represented in this TIN from SFY25 forward are projected for the future investment.

The solution will provide an administrative software platform as well as additional service offerings to assist the Program in auditing medical, dental, prescription and counseling bills, and managing and overseeing all associated claims documentation and processing related to the assistance of individuals who are victims of violent crimes within the state of Nevada.

The components of this policy are as follows:

• Medical Billing Review to approved medical fee schedules per NRS 616C.260

• A Preferred Provider Organization for additional medical discounts when applicable

• Claims Administration Software to assist VOCP staff in better managing the operational and functional needs of the Program

• A Paperless Platform to enhance the administrative process in delivering benefits on a timely basis, and

• A dedicated team to assist VOCP staff with reporting, support and other tasks as specified.

The agency considers the investment to have an ongoing high security risk because PII will be transported, stored, and or processed with this system and it is subject to federal security standards, in addition to users accessing the solution from outside of SilverNet. The solution will have a re-designed security architecture and will adhere to the State of Nevada's Security Policies.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29235**

		Legal Entity Name:	SOLIX, INC.
Agency Name:	**PUBLIC UTILITIES COMMISSION**	Contractor Name:	**SOLIX, INC.**
Agency Code:	**580**	Address:	**10 Lanidex Plaza West**
Appropriation Unit:	**3920 - All Categories**		**Suite 300**
Is budget authority available?:	**Yes**	City/State/Zip	**Parsippany, NJ 07054-0685**
If "No" please explain:	Not Applicable	Contact/Phone:	Eric D. Seguin 973-581-7676
		Vendor No.:	T32011740
		NV Business ID:	NV20051804228

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Regulatory Assessments**

Agency Reference #: 58PUC-S2723

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**

Contract term: **4 years and 30 days**

4. Type of contract: **Contract**

Contract description: **NUSF Admin**

5. Purpose of contract:

This is a new contract to provide ongoing fiscal agent services to administer the Nevada Universal Service Fund.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$354,266.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 704.040 states that an independent administrator shall administer the Nevada Universal Service Fund (NUSF).

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There is not enough personnel to do the task. NRS 704.040 states that an independent administrator shall administer the Nevada Universal Service Fund (NUSF).

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Vantage Point Solutions
Solix Inc
Guidehouse Inc

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #58PUC-S2723 and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 01/26/2024 Anticipated re-bid date: 01/15/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Public Utilities Commission, the services were performed satisfactorily.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Kim Lighthart, Manager, Policy Analysis Ph: 775-684-6176

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nshafer	05/06/2024 10:39:08 AM
Division Approval	nshafer	05/06/2024 10:39:12 AM
Department Approval	bpotte1	05/06/2024 11:02:56 AM
Contract Manager Approval	nshafer	05/06/2024 11:04:32 AM
Budget Analyst Approval	jhelto1	05/21/2024 07:34:22 AM
BOE Agenda Approval	stilley	05/21/2024 10:07:12 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **23877**

		Amendment Number:	**3**
		Legal Entity Name:	Software AG USA, Inc.
Agency Name:	**DPS-RECORDS, COMMUNICATIONS, AND COMPLIANCE**	Contractor Name:	**Software AG USA, Inc.**
Agency Code:	**655**	Address:	**11951 Freedom Drive**
Appropriation Unit:	**4709-26**		**Suite 410**
Is budget authority available?:	**Yes**	City/State/Zip	**Reston, VA 20190**
If "No" please explain:	Not Applicable	Contact/Phone:	Phil Silver 858-442-3594
		Vendor No.:	PUR0005376
		NV Business ID:	NV20081664091

To what State Fiscal Year(s) will the contract be charged? **2021-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: Software AG

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **02/09/2021**

Anticipated BOE meeting date 02/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**

Contract term: **4 years and 141 days**

4. Type of contract: **Contract**

Contract description: **Software AG**

5. Purpose of contract:

This is the third amendment to the original contract which provides ongoing maintenance and support services for the integrated software platform system. This amendment extends the termination date from June 30, 2024 to June 30, 2025 and increases the maximum amount from $781,354.00 to $1,004,421.63 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$298,740.00	$298,740.00	$298,740.00	Yes - Action
	a. Amendment 1:	$328,614.00	$328,614.00	$328,614.00	Yes - Action
	b. Amendment 2:	$154,000.00	$154,000.00	$154,000.00	Yes - Action
2.	Amount of current amendment (#3):	$223,067.63	$223,067.63	$223,067.63	Yes - Action
3.	New maximum contract amount:	$1,004,421.63			
	and/or the termination date of the original contract has changed to:	06/30/2025			

II. JUSTIFICATION

7. What conditions require that this work be done?

The software platform house critical programs that if not under contract and supported would create a risk to officer and public safety.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The software is proprietary and state employees do not have the training or access to program code.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 200802
Approval Date: 08/11/2020

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor has performed satisfactory services for various state agencies since 2014 according the State of Nevada Controller's Office DataWarehouse.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jkolenut	02/02/2024 11:05:32 AM
Division Approval	thick2	02/02/2024 13:37:54 PM
Department Approval	kdefe1	05/07/2024 13:24:26 PM
Contract Manager Approval	mclar8	05/07/2024 14:13:49 PM
EITS Approval	ljean	05/07/2024 14:23:22 PM
Budget Analyst Approval	khawkin1	05/08/2024 14:27:22 PM
BOE Agenda Approval	bmacke1	05/20/2024 18:05:10 PM

Joe Lombardo
Governor

Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO– COO

David 'Ax' Axtell
Deputy CIO – CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA
GOVERNOR'S OFFICE
Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Erica Souza, Administrator, DPS
Jason Kolenut, Administrative Service Officer IV, DPS
Tom Dorsey, IT Manager III, DPS
Brett Patterson, Business Process Analyst III, DPS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DPS – TIN 798 – *Software AG-Amendment #3* – Update B – BA 4709

DATE: May 3, 2024

We have completed our review for the Department of Public Safety's (DPS) – *Software AG-Amendment #3* – TIN 798, Update B.

The submitted TIN, for an estimated value of $223,067.63 in the FY24/FY25 biennium (100% State Fees), is to update cost information to reflect an additional $122,155.18 for the biennium, extending the contract through June 30, 2025, for an existing professional services contract with Software AG.

The agency will contract with Software AG Professional Services to ensure the webMethods environment is the current version.

The agency considers the investment and final implementation to have an ongoing moderate security risk,

as personal identification information is transported, stored, and/or processed using this system and is subject to federal and/or other security standards.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29220**

		Legal Entity Name:	XCEL MAINTENANCE SERVICES, INC.
Agency Name:	**DEPARTMENT OF WILDLIFE**	Contractor Name:	**XCEL MAINTENANCE SERVICES, INC.**
Agency Code:	**702**	Address:	**7260 W. AZURE DR #140 PBM 108**
Appropriation Unit:	**4460-09**		
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89130-7999**
If "No" please explain:	Not Applicable	Contact/Phone:	KATHIA WINCELL 702/341-9235
		Vendor No.:	T81103343
		NV Business ID:	NV20021426879

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	**X**	Fees	**100.00 %**	**Sportsmen Revenue**
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

Agency Reference #: 72DOW-S2750 tb (#24-78)

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**

Contract term: **4 years and 30 days**

4. Type of contract: **Contract**

Contract description: **Janitorial Services**

5. Purpose of contract:

This is a new contract to provide ongoing janitorial services for the Las Vegas office.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$108,600.00**

Other basis for payment: As invoiced by the Contractor and approved by the State.

II. JUSTIFICATION

7. What conditions require that this work be done?

Janitorial services are required to maintain the office in a safe and clean manner for use of employee and the public.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have skills and expertise to perform this work and work must be performed after regular business hours.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Nevada Cleaning Pros LLC
Xcel Maintenance Services, Inc.
Lyons Services lLC

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #72DOW-S2750, and in accordance with NRS 333, the selected vendor was the only responsive proposal received. The proposal was reviewed and deemed acceptable by an independently appointed evaluation committee.

d. Last bid date: 03/28/2024 Anticipated re-bid date: 03/28/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    DHHS, NDOW, DETR, DWSS, AG, P&P, DMV, B&G; Multiple dates; Service is satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Bernadette Keane, Administrative Assistant 4 Ph: (702) 668-3545

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nroble1	05/02/2024 12:28:03 PM
Division Approval	nroble1	05/02/2024 12:28:05 PM
Department Approval	jneubau2	05/02/2024 13:17:30 PM
Contract Manager Approval	abarredo	05/02/2024 13:39:39 PM
Budget Analyst Approval	dspeed1	05/14/2024 17:16:24 PM
BOE Agenda Approval	vmilazz1	05/20/2024 02:37:25 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29166**

		Legal Entity Name:	AZTECH MATERIALS TESTING, INC.
Agency Name:	**DCNR - PARKS DIVISION**	Contractor Name:	**AZTECH MATERIALS TESTING, INC.**
Agency Code:	**704**	Address:	**4700 COPPER SAGE ST**
Appropriation Unit:	**4162-16**		
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89115-0906**
If "No" please explain:	Not Applicable	Contact/Phone:	702/334-6115
		Vendor No.:	T29021678
		NV Business ID:	NV19991253304

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**HELMSLEY GRANT VALLEY OF FIRE**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **12/31/2025**

Contract term: **1 year and 213 days**

4. Type of contract: **Contract**

Contract description: **VOF AZTech**

5. Purpose of contract:

This is a new contract to provide inspection and testing services for the new visitor center at Valley of Fire State Park.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$159,552.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

As required by the State Public Works Division (SPWD), this contract proposes to hire Aztech for 3rd party inspections for the New Visitor Center project at Valley of Fire State Park.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Services are required to be performed by third party qualified engineering firm for materials testing and special inspections.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

NAC 333.150 Professional Services
(b)Professional services, including, without limitation, a contract for the services of: (2) A professional engineer.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	04/24/2024 08:47:32 AM
Division Approval	ethick1	04/24/2024 13:06:52 PM
Department Approval	ethick1	04/24/2024 13:06:55 PM
Contract Manager Approval	ethick1	04/24/2024 13:06:57 PM
Budget Analyst Approval	rjacob3	05/07/2024 14:45:41 PM
BOE Agenda Approval	vmilazz1	05/20/2024 01:27:01 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28327**

Amendment Number: **2**

Legal Entity Name: MELVYN GREEN & ASSOCIATES, INC.

Agency Name: **DCNR - PARKS DIVISION**

Contractor Name: **MELVYN GREEN & ASSOCIATES, INC.**

Agency Code: **704**

Address: **3868 Carson Street, Ste 300**

Appropriation Unit: **4162-95**

Is budget authority available?: **Yes**

City/State/Zip **TORRANCE, CA 90503-5689**

If "No" please explain: Not Applicable

Contact/Phone: 310/792-9252

Vendor No.: T27035785

NV Business ID: NV20101044218

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/09/2023**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **12/31/2025**

Contract term: **2 years and 84 days**

4. Type of contract: **Contract**

Contract description: **NineMile Stone House**

5. Purpose of contract:

This is the second amendment to the original contract which provides professional structural and construction management services in the implementation of the rehabilitation of the Nine Mile Stone House project. This amendment increases the maximum amount from $97,000 to $118,000 due to the addition of bidding and construction administration to the scope of services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$97,000.00	$97,000.00	$97,000.00	Yes - Info
	a. Amendment 1:	$0.00	$0.00	$97,000.00	No
2.	Amount of current amendment (#2):	$21,000.00	$21,000.00	$118,000.00	Yes - Action
3.	New maximum contract amount:	$118,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Nine Mile Stone House located at Walker River State Park, Lyon County, NV is in need of rehabilitation. Nevada State Parks seeks to utilize structural and construction management services in the implementation of the Rehabilitation of the Nine Mile Stone House project.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the expertise with the culturally significant historic structures.

9. Were quotes or proposals solicited? No

   Was the solicitation (RFP) done by the Purchasing Division? No

   a. List the names of vendors that were solicited to submit proposals (include at least three):

   Not Applicable

   b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

   c. Why was this contractor chosen in preference to other?

   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	04/30/2024 14:47:19 PM
Division Approval	ethick1	04/30/2024 14:47:55 PM
Department Approval	ethick1	04/30/2024 14:48:09 PM
Contract Manager Approval	ethick1	04/30/2024 14:48:25 PM
Budget Analyst Approval	rjacob3	05/07/2024 14:34:32 PM
BOE Agenda Approval	vmilazz1	05/20/2024 01:47:31 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29195**

		Legal Entity Name:	LUMOS & ASSOCIATES, INC.
Agency Name:	**DCNR - PARKS DIVISION**	Contractor Name:	**LUMOS & ASSOCIATES, INC.**
Agency Code:	**704**	Address:	**9222 PROTOTYPE DR**
Appropriation Unit:	**4605-11**		
Is budget authority available?:	**Yes**	City/State/Zip	**RENO, NV 89521-8989**
If "No" please explain:	Not Applicable	Contact/Phone:	775/827-6111
		Vendor No.:	T80912843A
		NV Business ID:	NV19791006982

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**UTILITY SURCHARGE**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **08/30/2025**

Contract term: **1 year and 60 days**

4. Type of contract: **Contract**

Contract description: **VS Res/Shop building**

5. Purpose of contract:

This is a new contract to provide professional services in the implementation of the design for a new residence and shop building at Van Sickle Bi-State Park in South Lake Tahoe.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$500,900.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

The Division of State Parks seeks to utilize Civil, Mechanical, Plumbing, Structural and Electrical services from Lumos & Associates to provide professional services in the implementation of the design for a new Residence and Shop Building. The project is in Van Sickle Bi-State Park, South Lake Tahoe.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the expertise to complete these services.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Lumos & Associates was chosen in accordance with NAC 333.150 2(b)
Professional Engineer, as the best vendor available to provide professional design services due to their expertise, current involvement with the Visitor Center and their familiarity and experience with past phases of this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	04/30/2024 11:47:40 AM
Division Approval	ethick1	04/30/2024 11:47:42 AM
Department Approval	ethick1	04/30/2024 11:47:44 AM
Contract Manager Approval	ethick1	05/10/2024 08:15:15 AM
Budget Analyst Approval	rjacob3	05/17/2024 11:35:59 AM
BOE Agenda Approval	vmilazz1	05/20/2024 03:01:43 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29269**

		Legal Entity Name:	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO DESERT RESEARCH INSTITUTE
Agency Name:	**DCNR - DIVISION OF WATER RESOURCES**	Contractor Name:	**BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO DESERT RESEARCH INSTITUTE**
Agency Code:	**705**	Address:	**DRI RESEARCH FOUNDATION**
Appropriation Unit:	**4171-18**		**2215 RAGGIO PKWY**
Is budget authority available?:	**Yes**	City/State/Zip	**RENO, NV 89512-1095**
If "No" please explain:	Not Applicable	Contact/Phone:	YVONNE RUMBAUGH, BUSINESS MANAGER, YVONNE.RUMBAUGH@DRI.EDU 775/673-7379
		Vendor No.:	T29034539
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2025**

Contract term: **1 year and 29 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **DRI PMP SB473**

5. Purpose of contract:

This is a new interlocal agreement for a study to update the Probable Maximum Precipitation for Nevada by including the most recent storms and leveraging the state-of-the-science techniques in support of Senate Bill 473 of the 82nd Legislative Session.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$494,293.00**

Other basis for payment: Invoices should be submitted quarterly and will be based upon the receipt, review and acceptance of the deliverable(s) and are subject to agency approval.

II. JUSTIFICATION

7. What conditions require that this work be done?

Updating the Probable Maximum Precipitation (PMP) for Nevada is required by Nevada Legislature SB473, which allocates funds for a study on extreme rainfall events conducted by the Division of Water Resources. This update is essential for better understanding the risks associated with extreme weather and ensuring effective water resource management and infrastructure planning in the state.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees lack the specialized expertise, resources, and tools necessary to update the Probable Maximum Precipitation for Nevada.

9. Were quotes or proposals solicited? No

   Was the solicitation (RFP) done by the Purchasing Division? No

   a. List the names of vendors that were solicited to submit proposals (include at least three):

   Not Applicable

   b. Soliciation Waiver: **Exempt (Per statute)**

   c. Why was this contractor chosen in preference to other?

   NRS 277.180 which allows Interlocal Contracts between public agencies.

   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    The Division has executed several agreements with Desert Research Institute (DRI) that have resulted in satisfactory products widely used by governmental agencies and the public.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

    Adam Sullivan, State Engineer Ph: 775-684-2867

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nwoo4	05/13/2024 10:49:20 AM
Division Approval	nwoo4	05/13/2024 10:49:25 AM
Department Approval	kwilliam	05/13/2024 13:05:43 PM
Contract Manager Approval	nwoo4	05/14/2024 07:32:46 AM
Budget Analyst Approval	rjacob3	05/14/2024 14:45:01 PM
BOE Agenda Approval	vmilazz1	05/20/2024 02:47:52 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29219**

		Legal Entity Name:	CREICO ENTERPRISES, LLC
Agency Name:	**DCNR - FORESTRY DIVISION**	Contractor Name:	**CREICO ENTERPRISES, LLC**
Agency Code:	**706**	Address:	**3184 ENFIELD AVE**
Appropriation Unit:	**All Budget Accounts - Category 07**		
Is budget authority available?:	**Yes**	City/State/Zip	**Elko, NV 89801**
If "No" please explain:	Not Applicable	Contact/Phone:	Gary Chapin 775/738-6277
		Vendor No.:	T32002017
		NV Business ID:	NV20081370376

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: NDF24-007-1

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/10/2028**

Contract term: **4 years and 10 days**

4. Type of contract: **Contract**

Contract description: **Facility Maintenance**

5. Purpose of contract:

This is a new contract to provide ongoing facility maintenance services to agency facilities located in the northern region of the state.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$11,500,000.00**

Other basis for payment: This contract will utilize project bidding for emergency and non emergency services per project. No guarantee is made to the selection of any one vendor.

II. JUSTIFICATION

7. What conditions require that this work be done?

Facility related emergency and non-emergency conditions may require immediate attention to address safety and health related liabilities. This contract will allow the division to address these situations expeditiously.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the knowledge or expertise to perform these services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Bear Lake Construction
KFC Building Concepts
Casas Construction
Creico Enterprises

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFQ #70CNR-S2612, and in accordance with NRS 333, the selected vendor was identified as a qualified vendor and scored within the competitive range by an independently appointed evaluation committee.

d. Last bid date: 03/28/2024 Anticipated re-bid date: 03/01/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    This vendor has performed services for multiple agencies since 12/2012 - satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	hedmonds	05/03/2024 16:42:11 PM
Division Approval	hedmonds	05/03/2024 16:42:15 PM
Department Approval	pmisch	05/07/2024 14:07:20 PM
Contract Manager Approval	rmorse	05/07/2024 14:59:14 PM
Budget Analyst Approval	rjacob3	05/20/2024 11:59:25 AM
BOE Agenda Approval	vmilazz1	05/20/2024 12:36:22 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29221**

		Legal Entity Name:	DON M LAZORKO CONSTRUCTION, INC.
Agency Name:	**DCNR - FORESTRY DIVISION**	Contractor Name:	**DON M LAZORKO CONSTRUCTION, INC.**
Agency Code:	**706**	Address:	**DML CONSTRUCTION**
Appropriation Unit:	**All Budget Accounts - Category 07**		**PO BOX 728**
Is budget authority available?:	**Yes**	City/State/Zip	**VERDI, NV 89439-0728**
If "No" please explain:	Not Applicable	Contact/Phone:	Don Lazorko 775/345-7320
		Vendor No.:	T27035934
		NV Business ID:	NV20041421345

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: NDF24-007-2

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/10/2028**

Contract term: **4 years and 10 days**

4. Type of contract: **Contract**

Contract description: **Facility Maintenance**

5. Purpose of contract:

This is a new contract to provide ongoing facility maintenance services to agency facilities located in the western region of the state.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$11,500,000.00**

Other basis for payment: This contract will utilize project bidding for emergency and non emergency services per project. No guarantee is made to the selection of any one vendor.

II. JUSTIFICATION

7. What conditions require that this work be done?

Facility related emergency and non-emergency conditions may require immediate attention to address safety and health related liabilities. This contract will allow the division to address these situations expeditiously.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the knowledge or expertise to perform these services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Casa Construction
KFC Building Construction
Don Lazorko Construction
Bear Lake Construction

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFQ #70CNR-S2612, and in accordance with NRS 333, the selected vendor was identified as a qualified vendor and scored within the competitive range by an independently appointed evaluation committee.

d. Last bid date: 03/28/2024 Anticipated re-bid date: 03/01/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    This vendor has performed services for multiple agencies since 11/2014 - satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	hedmonds	05/03/2024 16:42:38 PM
Division Approval	hedmonds	05/03/2024 16:42:45 PM
Department Approval	pmisch	05/07/2024 14:07:37 PM
Contract Manager Approval	rmorse	05/07/2024 14:59:47 PM
Budget Analyst Approval	rjacob3	05/20/2024 11:57:07 AM
BOE Agenda Approval	vmilazz1	05/20/2024 12:46:41 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29223**

		Legal Entity Name:	PEARSON BROTHERS CONSTRUCTION CO
Agency Name:	**DCNR - FORESTRY DIVISION**	Contractor Name:	**PEARSON BROTHERS CONSTRUCTION CO**
Agency Code:	**706**	Address:	**HC 74 BOX 260**
Appropriation Unit:	**All Budget Accounts - Category 07**		
Is budget authority available?:	**Yes**	City/State/Zip	**PIOCHE, NV 89043-9501**
If "No" please explain:	Not Applicable	Contact/Phone:	Nick Pearson 775/962-1522
		Vendor No.:	T29000200A
		NV Business ID:	NV20111610623

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: NDF24-007-3

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/10/2028**

Contract term: **4 years and 10 days**

4. Type of contract: **Contract**

Contract description: **Facility Maintenance**

5. Purpose of contract:

This is a new contract to provide ongoing facility maintenance services to agency facilities located in the northern and southern regions of the state.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$11,500,000.00**

Other basis for payment: This contract will utilize project bidding for emergency and non emergency services per project. No guarantee is made to the selection of any one vendor.

II. JUSTIFICATION

7. What conditions require that this work be done?

Facility related emergency and non-emergency conditions may require immediate attention to address safety and health related liabilities. This contract will allow the division to address these situations expeditiously.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the knowledge or expertise to perform these services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Pearson Brothers Construction
Bear Lake Construction
KFC Building Concepts
Casa Construction

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFQ #70CNR-S2612, and in accordance with NRS 333, the selected vendor was identified as a qualified vendor and scored within the competitive range by an independently appointed evaluation committee.

d. Last bid date: 03/28/2024 Anticipated re-bid date: 03/01/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    This vendor has performed services for multiple agencies since 7/2004 - satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	hedmonds	05/03/2024 16:43:46 PM
Division Approval	hedmonds	05/03/2024 16:43:49 PM
Department Approval	pmisch	05/07/2024 14:20:18 PM
Contract Manager Approval	rmorse	05/07/2024 14:59:38 PM
Budget Analyst Approval	rjacob3	05/20/2024 11:58:38 AM
BOE Agenda Approval	vmilazz1	05/20/2024 12:38:44 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29225**

		Legal Entity Name:	Steadfast Construction, LLC
Agency Name:	**DCNR - FORESTRY DIVISION**	Contractor Name:	**Steadfast Construction, LLC**
Agency Code:	**706**	Address:	**1743 Saddleback Ct.**
Appropriation Unit:	**All Budget Accounts - Category 07**		
Is budget authority available?:	**Yes**	City/State/Zip	**Henderson, NV 89014**
If "No" please explain:	Not Applicable	Contact/Phone:	Jose Olivas 702-978-2579
		Vendor No.:	Pending
		NV Business ID:	NV20201712364

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: NDF24-007-4

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/10/2028**

Contract term: **4 years and 10 days**

4. Type of contract: **Contract**

Contract description: **Facility Maintenance**

5. Purpose of contract:

This is a new contract to provide ongoing facility maintenance services to agency facilities located in the southern region of the state.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$11,500,000.00**

Other basis for payment: This contract will utilize project bidding for emergency and non emergency services per project. No guarantee is made to the selection of any one vendor.

II. JUSTIFICATION

7. What conditions require that this work be done?

Facility related emergency and non-emergency conditions may require immediate attention to address safety and health related liabilities. This contract will allow the division to address these situations expeditiously.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the knowledge or expertise to perform these services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Steadfast Construction
Bear Lake Construction
KFC Building Concepts
Casa Construction

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFQ #70CNR-S2612, and in accordance with NRS 333, the selected vendor was identified as a qualified vendor and scored within the competitive range by an independently appointed evaluation committee.

d. Last bid date: 03/28/2024 Anticipated re-bid date: 03/01/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	hedmonds	05/03/2024 16:46:41 PM
Division Approval	hedmonds	05/03/2024 16:46:44 PM
Department Approval	pmisch	05/07/2024 14:20:35 PM
Contract Manager Approval	rmorse	05/07/2024 14:59:29 PM
Budget Analyst Approval	rjacob3	05/20/2024 11:57:58 AM
BOE Agenda Approval	vmilazz1	05/20/2024 12:43:46 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29210**

		Legal Entity Name:	Eastern Research Group, Inc.
Agency Name:	**DCNR - ENVIRONMENTAL PROTECTION**	Contractor Name:	**Eastern Research Group, Inc.**
Agency Code:	**709**	Address:	**561 Virginia Rd.**
Appropriation Unit:	**3186-78**		**Bldg. 4 - Suite 300**
Is budget authority available?:	**Yes**	City/State/Zip	**Concord, MA 01742**
If "No" please explain:	Not Applicable	Contact/Phone:	Martha K. Williams 720-789-8033
		Vendor No.:	
		NV Business ID:	NV20161670908

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	**X**	Fees	**100.00 %**	**Water Permits**
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

Agency Reference #: RFP # 70CNR-S2737

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/10/2026**

Contract term: **2 years and 9 days**

4. Type of contract: **Contract**

Contract description: **Permit Assistance**

5. Purpose of contract:

This is a new contract to provide support for permit writing, technical assistance, and training for the Underground Injection Control program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$300,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

NDEP's Bureau of Water Pollution Control must meet federal permitting standards and timelines. Permitting is an essential programmatic function of the Bureau to protect waters of the state from pollution.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

NDEP's Bureau of Water Pollution Control - Permitting Branch, currently has three vacant permit writer positions. Therefore, staff resources do not currently meet this need.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

OGI Environmental
Ironwood Biological
Drozdoff Group

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #70CNR-S2737, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    2022-2023 NDEP. Quality of service was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	abarchu1	05/02/2024 09:49:36 AM
Division Approval	jcarr	05/03/2024 13:20:46 PM
Department Approval	jcarr	05/03/2024 13:20:49 PM
Contract Manager Approval	bbeac2	05/06/2024 06:27:01 AM
Budget Analyst Approval	rjacob3	05/07/2024 14:55:42 PM
BOE Agenda Approval	vmilazz1	05/20/2024 01:34:21 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29197**

		Legal Entity Name:	RURAL COMMUNITY ASSISTANCE CORPORATION
Agency Name:	**DCNR - ENVIRONMENTAL PROTECTION**	Contractor Name:	**RURAL COMMUNITY ASSISTANCE CORPORATION**
Agency Code:	**709**	Address:	**3120 FREEBOARD DR STE 201**
Appropriation Unit:	**3189-17**		
Is budget authority available?:	**Yes**	City/State/Zip	**WEST SACRAMENTO, CA 95691-5039**
If "No" please explain:	Not Applicable	Contact/Phone:	916/447-9832
		Vendor No.:	T32009440
		NV Business ID:	NV19941129838

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: RFP # 70CNR-S2609

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain
   Not Applicable

3. Termination Date: **06/30/2025**
   Contract term: **1 year and 29 days**

4. Type of contract: **Contract**
   Contract description: **CWSRF Technical Asst**

5. Purpose of contract:
   This is a new contract to provide technical assistance for clean water and stormwater systems.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$566,700.00**
   Other basis for payment: Invoiced monthly as work is completed.

II. JUSTIFICATION

7. What conditions require that this work be done?
   EPA Clean Water Capitalization Grants provide funds for technical assistance for water systems to be funded.

8. Explain why State employees in your agency or other State agencies are not able to do this work:
   State employees do not have the necessary expertise to complete work, grant conditions require non-profit entities to be used.

9. Were quotes or proposals solicited? Yes
   Was the solicitation (RFP) done by the Purchasing Division? Yes
   a. List the names of vendors that were solicited to submit proposals (include at least three):
   b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #70CNR-S2609, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: Anticipated re-bid date: 03/01/2025

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mfrien1	05/07/2024 15:58:05 PM
Division Approval	jcarr	05/07/2024 16:32:19 PM
Department Approval	jcarr	05/07/2024 16:32:22 PM
Contract Manager Approval	bmill11	05/10/2024 10:46:45 AM
Budget Analyst Approval	rjacob3	05/10/2024 10:52:29 AM
BOE Agenda Approval	vmilazz1	05/20/2024 01:22:07 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29132**

		Legal Entity Name:	EA Engineering, Science, and Technology, Inc., PBC
Agency Name:	**DCNR - ENVIRONMENTAL PROTECTION**	Contractor Name:	**EA Engineering, Science, and Technology, Inc., PBC**
Agency Code:	**709**	Address:	**225 SCHILLING CIRCLE**
Appropriation Unit:	**3197-08**		
Is budget authority available?:	**Yes**	City/State/Zip	**Hunt Valley, MD 21031**
If "No" please explain:	Not Applicable	Contact/Phone:	Mark Gutberlet, PE 4103295135
		Vendor No.:	T29048691
		NV Business ID:	NV20091305202

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: RFP # 70CNR-S2610

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/10/2028**

Contract term: **4 years and 10 days**

4. Type of contract: **Contract**

Contract description: **Risk Assessment Tool**

5. Purpose of contract:

This is a new contract to provide a Global Information System risk assessment tool for Per- and Polyfluoroalkyl Substances.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$208,668.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

Per- and polyfluoroalkyl substances PFASs were developed in the 1930s, came into widespread use in the 1950s, and EPA first became aware of the health effects associated with PFAS in 1998. Due to their use in consumer and commercial applications such as firefighting foams, stain repellants for clothing and carpets, and other sources, these chemicals are being detected in drinking water, groundwater, surface water, landfills, and air.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the means or expertise to complete the project.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Parsons Environmental
GHD
Broadbent

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #70CNR-S2610 and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

    b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Sierra Kubicki, Environmental Scientist III Ph: null

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	abarchu1	05/07/2024 10:55:13 AM
Division Approval	aseifert	05/07/2024 14:59:25 PM
Department Approval	aseifert	05/07/2024 14:59:33 PM
Contract Manager Approval	kpacheco	05/07/2024 15:06:29 PM
EITS Approval	ljean	05/10/2024 08:10:54 AM
Budget Analyst Approval	rjacob3	05/10/2024 10:35:33 AM
BOE Agenda Approval	vmilazz1	05/20/2024 01:12:24 AM
BOE Final Approval	Pending	

Joe Lombardo
Governor

Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO– COO

David 'Ax' Axtell
Deputy CIO – CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA
GOVERNOR'S OFFICE
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M E M O R A N D U M

TO: Andrea Seifert, Chief, Bureau of Safe Drinking Water, NDEP, DCNR
Brian McMenamy, IT Manager III, NDEP, DCNR
Katherine Dolan, Supv. – Grant, Contract & Fiscal Mgr., NDEP, DCNR
Michael Antoine, PFAS Contract Monitor, NDEP, DCNR

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
Sean Montierth, Computing Services Unit, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – NDEP– TIN 816 – *PFAS Risk Assessment Modeling Tool* – BA 3179

DATE: February 5, 2024

We have completed our review for the Department of Conservation and Natural Resources (DCNR), Nevada Division of Environmental Protection (NDEP) – *PFAS Risk Assessment Modeling Tool* – TIN 816.

The submitted TIN, for an estimated value of $453,750.00 in the FY24/FY25 biennium and $206,250.00 in the FY26/FY27 biennium (100% Federal Grant funding), is to add functionality that will build upon information currently incorporated into the Per- and Polyfluoroalkyl Substances (PFAS) sample prioritization tool in use at NDEP.

The Risk Assessment Modeling Tool, designed to address the challenges posed by PFAS, represents a significant advancement in environmental protection strategies for the state. This tool integrates existing PFAS occurrence data from a variety of sources, utilizing fate and transport modeling techniques. Its sophisticated graphical user interface not only presents actual PFAS detection data but also projects the dispersal of PFAS in both groundwater and surface water. Additionally, it encompasses the distribution of PFAS within drinking water systems, the interplay between groundwater and surface water, and the assessment of PFAS leaching from landfills into groundwater. This comprehensive approach provides critical insights into the potential risks associated with PFAS releases and predicts the likely locations of PFAS presence post-release. The tool is slated for public accessibility via the NDEP website, ensuring widespread availability of this crucial resource.

In response to Assembly Bill 97, passed in 2021, Nevada established a working group to investigate environmental contamination from PFAS. The group's creation of the Nevada PFAS Action Plan, in compliance with AB97, includes recommendations for evaluating environmental contamination risks from PFAS and identifying potential exposure points for Nevada residents. The Risk Assessment Modeling Tool is instrumental in fulfilling these recommendations, offering an invaluable resource for assessing environmental contamination risks.

This tool will be accessible to the public through the NDEP website and will be hosted on the agency's IT infrastructure. It features a user-friendly graphical interface, providing the public with visual access to mapped data. The data include modeled PFAS concentrations, priority levels for various tested locations, and records of actual PFAS detections, thereby enhancing public awareness and engagement in environmental monitoring.

Furthermore, the tool incorporates sensitive information, such as the geographical coordinates of drinking water supplies and protection areas. Inclusion of these data underscores the tool's comprehensive approach to environmental risk assessment, while also highlighting the need for stringent data security measures to protect sensitive information.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29216**

		Legal Entity Name:	RESOURCE CONCEPTS, INC.
Agency Name:	**DCNR - ENVIRONMENTAL PROTECTION**	Contractor Name:	**RESOURCE CONCEPTS, INC.**
Agency Code:	**709**	Address:	**340 N MINNESOTA ST**
Appropriation Unit:	**3197-12**		
Is budget authority available?:	**Yes**	City/State/Zip	**CARSON CITY, NV 89703-4152**
If "No" please explain:	Not Applicable	Contact/Phone:	775/883-1600
		Vendor No.:	T12785100
		NV Business ID:	NV19781005208

To what State Fiscal Year(s) will the contract be charged? **2025-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 70CNR-S2713HM

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**

Contract term: **4 years**

4. Type of contract: **Contract**

Contract description: **Source Water Protect**

5. Purpose of contract:

This is a new contract to provide assistance to communities and small public water systems related to Community Source Water/Wellhead Protection Plans and to address emerging contaminants in small and disadvantaged communities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$2,640,000.00**

Other basis for payment: Monthly, based on work completed

II. JUSTIFICATION

7. What conditions require that this work be done?

Federal Government has dictated the cities/communities have a Wellhead Protection Program (WHPP) and has allocated funds to the State of Nevada for this purpose.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Communities are the lead agencies and need community involvement. The State only monitors the project(s) and does not mandate.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

McMillen, Inc
Apex Companies, LLC
Stantec Consulting Services

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #70CNR-S2713, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 02/20/2024 Anticipated re-bid date: 02/21/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Current vendor for agency and services are satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Ethan Mason, null Ph: null

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	abarchu1	05/03/2024 07:30:19 AM
Division Approval	aseifert	05/03/2024 14:46:54 PM
Department Approval	aseifert	05/03/2024 14:46:58 PM
Contract Manager Approval	kpacheco	05/07/2024 15:01:52 PM
Budget Analyst Approval	rjacob3	05/07/2024 15:07:42 PM
BOE Agenda Approval	vmilazz1	05/20/2024 01:54:17 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29247**

		Legal Entity Name:	Radbridge Incorporated
Agency Name:	**DCNR - OUTDOOR RECREATION**	Contractor Name:	**Radbridge Incorporated**
Agency Code:	**710**	Address:	**720 Seneca St.**
Appropriation Unit:	**4180-10**		**STE 107 #213**
Is budget authority available?:	**Yes**	City/State/Zip	**Seattle, WA 98103**
If "No" please explain:	Not Applicable	Contact/Phone:	Johnny Mojica (425)293-685
		Vendor No.:	T29048826
		NV Business ID:	NV20243109794

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 70CNR-S2643 JS

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2025**

Contract term: **1 year and 29 days**

4. Type of contract: **Contract**

Contract description: **Econ Impact Study**

5. Purpose of contract:

This is a new contract to provide services to conduct an analysis on the economic impact of outdoor recreation.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$198,975.00**

Other basis for payment: As invoiced by the contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

The Economic Impact Analysis will provide crucial information for communities around the State. Research conducted by the U.S. Department of Commerce Bureau of Economic Analysis of Outdoor Recreation provides only high-level data for the State. This impact study will provide Nevada with more in-depth, community specific information, to better understand the where, what, and how of outdoor recreation's economic impacts on the state.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized project that state employees don't have the ability to complete.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Radbridge Incorporated
Earth Economics

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFQ #70CNR-S2643, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 03/19/2024 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	elisjoh4	05/07/2024 15:34:43 PM
Division Approval	elisjoh4	05/07/2024 15:34:46 PM
Department Approval	kwilliam	05/08/2024 09:32:26 AM
Contract Manager Approval	elisjoh4	05/08/2024 09:42:04 AM
Budget Analyst Approval	rjacob3	05/08/2024 14:03:38 PM
BOE Agenda Approval	vmilazz1	05/20/2024 02:33:03 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29202**

		Legal Entity Name:	THE LAW OFFICES OF CHARLES R. ZEH, ESQ., LLC
Agency Name:	**B&I - INDUSTRIAL RELATIONS DIV**	Contractor Name:	**THE LAW OFFICES OF CHARLES R. ZEH, ESQ., LLC**
Agency Code:	**742**	Address:	**50 W LIBERTY ST STE 950**
Appropriation Unit:	**4682-04**		
Is budget authority available?:	**Yes**	City/State/Zip	**RENO, NV 89501-1979**
If "No" please explain:	Not Applicable	Contact/Phone:	Charles R Zeh, Esq 775/323-5700
		Vendor No.:	T29021118
		NV Business ID:	NV19951011050

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %		Fees	0.00 %
X	Federal Funds	**50.00 %**		Bonds	0.00 %
	Highway Funds	0.00 %	**X**	Other funding	**50.00 % Workers' Compensation & Safety Fund**

Agency Reference #: 4682-04

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2025**

Contract term: **1 year and 29 days**

4. Type of contract: **Contract**

Contract description: **Legal Services OSH**

5. Purpose of contract:

This is a new contract to provide ongoing legal services to the Occupational Safety and Health Review Board.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$192,000.00**

Other basis for payment: Payment per Attachment AA (page 4 of 5) Vendor Rate Schedule

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 618.585(2) states that "The Occupational Safety and Health (OSH) Review Board may employ legal counsel to advise it concerning matters which come before it." Independent counsel is required in order to avoid potential conflict of interest.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The OSH Review Board is required to hold hearings on written appeals or notices of contest under NRS 618.585 and NRS 618.605. There is a conflict of interest since Division Counsel represents Occupational Safety and Health Administration (OSHA) in each contested matter. Therefore, outside counsel must be used.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Terry Johnson, Chtd.
The Law Offices of Charles R. Zeh, Esq LLC
Platt Law Group
Joseph G. Went PC

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Qualification and experience in these areas selected by OSH Review Board members.

d. Last bid date: 02/27/2024 Anticipated re-bid date: 06/30/2025

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Division of Industrial Relations, 06/13/23 - 06/30/24. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ecerv1	05/06/2024 17:40:54 PM
Division Approval	ecerv1	05/06/2024 17:41:22 PM
Department Approval	ecerv1	05/06/2024 17:41:27 PM
Contract Manager Approval	ecerv1	05/06/2024 17:41:29 PM
Budget Analyst Approval	jhelto1	05/15/2024 15:42:00 PM
BOE Agenda Approval	stilley	05/20/2024 16:42:35 PM
BOE Final Approval	Pending	

MASTER SERVICE AGREEMENT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
1.		VARIOUS STATE AGENCIES	ALWAYS ON TIME, LLC	OTHER: VARIOUS AGENCIES	$200,000	
	Contract Description:	This is a new contract to provide ongoing transcription services for meeting minutes, medical records, and legal proceedings from agency recordings.				
		Term of Contract:	07/01/2024 - 06/30/2028	Contract # 29192		
2.		VARIOUS STATE AGENCIES	CURTIS & SONS CONSTRUCTION, INC.	OTHER: VARIOUS AGENCIES	$4,000,000	
	Contract Description:	This is the first amendment to the original contract which provides communications site parts and services to include emergency or general maintenance and repairs. This amendment increases the maximum amount from $7,000,000 to $11,000,000 due to the increased need for these services.				
		Term of Contract:	04/13/2021 - 03/30/2025	Contract # 23934		
3.		VARIOUS STATE AGENCIES	CENTELA CAPITAL, INC. DBA DICTATE EXPRESS	OTHER: VARIOUS AGENCIES	$200,000	
	Contract Description:	This is a new contract to provide ongoing transcription services for meeting minutes, medical records, and legal proceedings from agency recordings.				
		Term of Contract:	07/01/2024 - 06/30/2028	Contract # 29189		
4.		VARIOUS STATE AGENCIES	CENTER OF KINDNESS	OTHER: VARIOUS AGENCIES	$10,000,000	
	Contract Description:	This is a new contract to provide Assistive Technology Services, Behavioral Supportive Services, Community Work Experience Programs, Customized Employment Services, Disabilities Support Services, Employment Support Services, Home Modification Services, Job Development Services, and Pre-Employment and Related Services.				
		Term of Contract:	Upon Approval - 04/30/2028	Contract # 29229		
5.		VARIOUS STATE AGENCIES	COX NEVADA TELCOM, LLC	OTHER: VARIOUS AGENCIES	$3,000,000	
	Contract Description:	This is the second amendment to the original contract which provides telecommunication services, including voice and data transport services. This amendment extends the termination date from June 30, 2024 to December 31, 2024 and increases the maximum amount from $2,000,000 to $5,000,000 due to the continued need for these services.				
		Term of Contract:	07/01/2020 - 12/31/2024	Contract # 23127		
6.		VARIOUS STATE AGENCIES	FENTON TRANSCRIPTION, LLC DBA RESOLUTE DOCUMENTATION SERVICES	OTHER: VARIOUS AGENCIES	$200,000	
	Contract Description:	This is a new contract to provide ongoing transcription services for meeting minutes, medical records, and legal proceedings from agency recordings.				
		Term of Contract:	07/01/2024 - 06/30/2028	Contract # 29188		
7.		VARIOUS STATE AGENCIES	LIFESTATION, INC.	OTHER: VARIOUS AGENCIES	$200,000	
	Contract Description:	This is a new contract to provide ongoing Personal Emergency Response System services.				
		Term of Contract:	Upon Approval - 04/30/2028	Contract # 29211		

MASTER SERVICE AGREEMENT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
8.		VARIOUS STATE AGENCIES	MARAVILLA ASL SERVICES, LLC	OTHER: VARIOUS AGENCIES	$10,000,000	
	Contract Description:	This is a new contract to provide ongoing Assistive Technology Services, Behavioral Supportive Services, Community Work Experience Programs, Counseling and Related Services, Early Intervention and Related Services, Educational Tutoring and Education Support Services, Employment Support Services, Home Health Care and Related Services, Job Development Services, Medical Services (not otherwise listed), Occupational Therapy Services, Pediatric Services, Personal Care Services, and Pre-Employment and Related services.				
		Term of Contract:	Upon Approval - 04/30/2028	Contract # 29213		
9.		VARIOUS STATE AGENCIES	NARWHAL MET, LLC DBA THE NARWHAL GROUP	OTHER: VARIOUS AGENCIES	$7,000,000	
	Contract Description:	This is the first amendment to the original contract which provides communications site parts and services to include emergency or general maintenance and repairs. This amendment increases the maximum amount from $7,000,000 to $14,000,000 due to the increased need for these services.				
		Term of Contract:	04/13/2021 - 03/30/2025	Contract # 23931		
10.		VARIOUS STATE AGENCIES	NEW LEAF FAMILY SERVICES & WELLNESS CENTER	OTHER: VARIOUS AGENCIES	$5,000,000	
	Contract Description:	This is a new contract to provide ongoing Behavioral Supportive Services, Case Management Services, Mental Health Services and Social Worker Services.				
		Term of Contract:	Upon Approval - 04/30/2028	Contract # 29227		
11.		VARIOUS STATE AGENCIES	SPECTRUM SERVICES, INC.	OTHER: VARIOUS AGENCIES	$2,000,000	
	Contract Description:	This is the first amendment to the original contract which provides communications site parts and services to include emergency or general maintenance and repairs. This amendment increases the maximum amount from $7,000,000 to $9,000,000 due to the increased need for these services.				
		Term of Contract:	04/13/2021 - 03/30/2025	Contract # 23932		
12.		VARIOUS STATE AGENCIES	SUPPORTED LIVING SOLUTIONS	OTHER: VARIOUS AGENCIES	$10,000,000	
	Contract Description:	This is a new contract to provide ongoing Case Management services, Community Based Living Arrangements, Community Work Experience Programs, Disabilities Support services, Educational Tutoring and Education Support services, Employment services, Job Development services, Pre-Employment and Related services, Rehabilitation services and Respite Care services.				
		Term of Contract:	Upon Approval - 04/30/2028	Contract # 29182		

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29192**

		Legal Entity Name:	ALWAYS ON TIME, LLC
Agency Name:	**MSA MASTER SERVICE AGREEMENTS**	Contractor Name:	**ALWAYS ON TIME, LLC**
Agency Code:	**MSA**	Address:	**P.O. BOX 96775**
Appropriation Unit:	**9999 - All Categories**		
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89193**
If "No" please explain:	Not Applicable	Contact/Phone:	Jamie Caris 800-921-3259
		Vendor No.:	T29036311
		NV Business ID:	NV20081637627

To what State Fiscal Year(s) will the contract be charged? **2025-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Various Agencies**

Agency Reference #: 99SWC-S2676

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**

Contract term: **4 years**

4. Type of contract: **MSA**

Contract description: **Transcription Servi**

5. Purpose of contract:

This is a new contract to provide ongoing transcription services for meeting minutes, medical records, and legal proceedings from agency recordings.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$200,000.00**

Other basis for payment: For Transcript Pricing - Certified or Un-Certified $2.50 per page, $3.00 Second Day Delivery and $4.00 Next Day Delivery. There is no minimum per transcript.

II. JUSTIFICATION

7. What conditions require that this work be done?

Various State agencies require that meetings be transcribed by a contract transcriptionist for public use or internal use.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Many agencies lack the staff and equipment to handle the volume of transcribing services required.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Resolute Documentation Services
Dictate Express
eScribers

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 99SWC-S2676, and in accordance with NRS 333, the selected vendor was one of the top three (3) highest scoring proposers as determined by an independently appointed evaluation committee.

d. Last bid date: 02/06/2024 Anticipated re-bid date: 02/01/2024

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Department of Administration - State Purchasing Division 2016-2020. They were deemed as satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	rvradenb	04/30/2024 09:54:17 AM
Division Approval	rvradenb	04/30/2024 09:54:21 AM
Department Approval	ldeloach	04/30/2024 10:46:45 AM
Contract Manager Approval	amorfin	04/30/2024 11:01:56 AM
Budget Analyst Approval	mbro28	05/06/2024 11:12:11 AM
BOE Agenda Approval	stilley	05/20/2024 15:41:48 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **23934**

		Amendment Number:	**1**
		Legal Entity Name:	CURTIS & SONS CONSTRUCTION, INC.
Agency Name:	**MSA MASTER SERVICE AGREEMENTS**	Contractor Name:	**CURTIS & SONS CONSTRUCTION, INC.**
Agency Code:	**MSA**	Address:	**PO BOX 2911**
Appropriation Unit:	**9999 - All Categories**		
Is budget authority available?:	**Yes**	City/State/Zip	**MINDEN, NV 89423-2911**
If "No" please explain:	Not Applicable	Contact/Phone:	Doug Curtis 775/782-2728
		Vendor No.:	T27012921A
		NV Business ID:	NV19931037528

To what State Fiscal Year(s) will the contract be charged? **2021-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Various Agencies**

Agency Reference #: S1212-RV

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/13/2021**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **03/30/2025**

Contract term: **3 years and 352 days**

4. Type of contract: **MSA**

Contract description: **Comm Network Support**

5. Purpose of contract:

This is the first amendment to the original contract which provides communications site parts and services to include emergency or general maintenance and repairs. This amendment increases the maximum amount from $7,000,000 to $11,000,000 due to the increased need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$7,000,000.00	$7,000,000.00	$7,000,000.00	Yes - Action
2.	Amount of current amendment (#1):	$4,000,000.00	$4,000,000.00	$4,000,000.00	Yes - Action
3.	New maximum contract amount:	$11,000,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

State agencies require maintenance and repairs on various communication site equipment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the staffing or expertise to perform maintenance and repairs.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was chosen, based on scoring, as part of a multi-award RFP 99SWC-S1212 by the evaluation committee.

d. Last bid date: 08/17/2020 Anticipated re-bid date: 09/01/2024

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	rvradenb	04/12/2024 08:50:22 AM
Division Approval	rvradenb	04/12/2024 08:50:33 AM
Department Approval	ldeloach	04/12/2024 09:33:46 AM
Contract Manager Approval	jwixon	04/12/2024 13:53:05 PM
Budget Analyst Approval	mbro28	04/26/2024 11:56:59 AM
BOE Agenda Approval	stilley	05/03/2024 17:14:26 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29189**

		Legal Entity Name:	Centela Capital, Inc.
Agency Name:	**MSA MASTER SERVICE AGREEMENTS**	Contractor Name:	**Centela Capital, Inc. DBA Dictate Express**
Agency Code:	**MSA**	Address:	**777 South Hwy 101 #108**
Appropriation Unit:	**9999 - All Categories**		
Is budget authority available?:	**Yes**	City/State/Zip	**Solano Beach, CA 92075**
If "No" please explain:	Not Applicable	Contact/Phone:	Mark Caton 858-768-2409
		Vendor No.:	T32009762
		NV Business ID:	NV20201757884

To what State Fiscal Year(s) will the contract be charged? **2025-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Various Agencies**

Agency Reference #: 99SWC-S2676

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**

Contract term: **4 years**

4. Type of contract: **MSA**

Contract description: **Transcription Servic**

5. Purpose of contract:

This is a new contract to provide ongoing transcription services for meeting minutes, medical records, and legal proceedings from agency recordings.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$200,000.00**

Other basis for payment: For Transcript Pricing - Certified and Un-certified - $1.55 per page, $1.75 Second Day Delivery and $1.75 Next Day Delivery. There is no minimum er transcript.

II. JUSTIFICATION

7. What conditions require that this work be done?

Various State agencies require that meetings be transcribed by a contract transcriptionist for public use or internal use.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Many agencies lack the staff and equipment to handle the volume of transcribing services required.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Resolute Documentation Services
eScribers LLC

Always On Time LLC

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 99SWC-S2676, and in accordance with NRS 333, the selected vendor was one of the top three (3) highest scoring proposers as determined by an independently appointed evaluation committee.

d. Last bid date: 02/06/2024 Anticipated re-bid date: 02/01/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    July 1, 2020 - Present. Quality of services has been verified as satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    No b. If "No", please explain:

    Vendor provides services using the name Dictate Express

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	rvradenb	04/30/2024 09:57:50 AM
Division Approval	rvradenb	04/30/2024 09:57:52 AM
Department Approval	ldeloach	04/30/2024 10:50:34 AM
Contract Manager Approval	amorfin	04/30/2024 12:07:49 PM
Budget Analyst Approval	mbro28	05/06/2024 11:51:29 AM
BOE Agenda Approval	stilley	05/20/2024 15:38:02 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29229**

		Legal Entity Name:	Center of Kindness
Agency Name:	**MSA MASTER SERVICE AGREEMENTS**	Contractor Name:	**Center of Kindness**
Agency Code:	**MSA**	Address:	**2350 S Jones Boulevard C-7**
Appropriation Unit:	**9999 - All Categories**		
Is budget authority available?:	**Yes**	City/State/Zip	**Las Vegas, NV 89146**
If "No" please explain:	Not Applicable	Contact/Phone:	Kimberly Meekins 725-222-8232
		Vendor No.:	T29048618
		NV Business ID:	NV20232965668

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Various Agencies**

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**
   Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **04/30/2028**
   Contract term: **3 years and 334 days**

4. Type of contract: **MSA**
   Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide Assistive Technology Services, Behavioral Supportive Services, Community Work Experience Programs, Customized Employment Services, Disabilities Support Services, Employment Support Services, Home Modification Services, Job Development Services, and Pre-Employment and Related Services.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$10,000,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited? Yes
   Was the solicitation (RFP) done by the Purchasing Division? Yes
   a. List the names of vendors that were solicited to submit proposals (include at least three):

   b. Soliciation Waiver: **Not Applicable**
   c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ldeloach	05/07/2024 08:24:16 AM
Division Approval	ldeloach	05/07/2024 08:24:19 AM
Department Approval	ldeloach	05/07/2024 08:24:22 AM
Contract Manager Approval	ldeloach	05/08/2024 10:26:30 AM
Budget Analyst Approval	mbro28	05/10/2024 10:15:21 AM
BOE Agenda Approval	stilley	05/20/2024 16:07:59 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **23127**

		Amendment Number:	**2**
		Legal Entity Name:	Cox Nevada Telcom, LLC
Agency Name:	**MSA MASTER SERVICE AGREEMENTS**	Contractor Name:	**Cox Nevada Telcom, LLC**
Agency Code:	**MSA**	Address:	**1700 Vegas Drive**
Appropriation Unit:	**9999 - All Categories**		
Is budget authority available?:	**Yes**	City/State/Zip	**Las Vegas, NV 89106**
If "No" please explain:	Not Applicable	Contact/Phone:	Victoria Zrebiec 702-545-1889
		Vendor No.:	T27017189
		NV Business ID:	NV19981048274

To what State Fiscal Year(s) will the contract be charged? **2021-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Various Agencies**

Agency Reference #: 99SWC-S804 tb

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2020**
   Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2024**
   Contract term: **4 years and 184 days**

4. Type of contract: **MSA**
   Contract description: **Telecom Services**

5. Purpose of contract:

This is the second amendment to the original contract which provides telecommunication services, including voice and data transport services. This amendment extends the termination date from June 30, 2024 to December 31, 2024 and increases the maximum amount from $2,000,000 to $5,000,000 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$2,000,000.00	$2,000,000.00	$2,000,000.00	Yes - Action
	a. Amendment 1:	$0.00	$0.00	$0.00	No
2.	Amount of current amendment (#2):	$3,000,000.00	$3,000,000.00	$3,000,000.00	Yes - Action
3.	New maximum contract amount:	$5,000,000.00			
	and/or the termination date of the original contract has changed to:	12/31/2024			

II. JUSTIFICATION

7. What conditions require that this work be done?

State employees need access to local telephone services in order to do their jobs.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Telecommunications are a regulated service and must be provided by a company certified by the Nevada Public Utilities Commission.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #99SWC-S804, and in accordance with NRS 333, the selected vendor was one of 4 highest scoring proposers as determined by an independently appointed evaluation committee.

d. Last bid date: 09/30/2019 Anticipated re-bid date: 09/30/2022

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contractor currently holds a telecommunications contract in Southern Nevada. Service is satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	rvradenb	04/09/2024 09:05:35 AM
Division Approval	rvradenb	04/09/2024 09:08:27 AM

Department Approval	ldeloach	04/09/2024 14:38:07 PM
Contract Manager Approval	rvradenb	05/06/2024 10:57:21 AM
Budget Analyst Approval	mbro28	05/06/2024 11:15:15 AM
BOE Agenda Approval	stilley	05/20/2024 15:22:12 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29188**

		Legal Entity Name:	FENTON TRANSCRIPTION, LLC
Agency Name:	**MSA MASTER SERVICE AGREEMENTS**	Contractor Name:	**FENTON TRANSCRIPTION, LLC DBA RESOLUTE DOCUMENTATION SERVICES**
Agency Code:	**MSA**	Address:	**28632 Roadside Dr. Ste. 285**
Appropriation Unit:	**9999 - All Categories**		
Is budget authority available?:	**Yes**	City/State/Zip	**Agoura Hills , CA 91301**
If "No" please explain:	Not Applicable	Contact/Phone:	Adam Harn 818-431-5800
		Vendor No.:	T29048764
		NV Business ID:	NV20243102153

To what State Fiscal Year(s) will the contract be charged? **2025-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Various Agencies**

Agency Reference #: 99SWC-S2676

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**
   Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**
   Contract term: **4 years**

4. Type of contract: **MSA**
   Contract description: **Transcription Servic**

5. Purpose of contract:

This is a new contract to provide ongoing transcription services for meeting minutes, medical records, and legal proceedings from agency recordings.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$200,000.00**

Other basis for payment: For Transcription Pricing - Certified and Un-certified - $2.29 per page, $2.75 for Second Day Delivery, $3.20 for Next Day Delivery. No minimum per transcript. Additional Pricing for Minscript/Condensed Copy if $5.00. Hardcopy Delivery is $35.00 for up to 3 copies. Copy Rate per Page is $0.30 for third party orders approved by the State. Word Index is $15.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

Various State agencies require that meetings be transcribed by a contract transcriptionist for public use or internal use.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Many agencies lack the staff and equipment to handle the volume of transcribing services required.

9. Were quotes or proposals solicited? Yes
   Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Always on Time LLC
Centela Capital Inc.
eScribers

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 99SWC-S2676, and in accordance with NRS 333, the selected vendor was one of the top three (3) highest scoring proposers as determined by an independently appointed evaluation committee.

d. Last bid date: 02/06/2024 Anticipated re-bid date: 02/01/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    No b. If "No", please explain:

    Vendor provides services under the name Resolute Documentation Service

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	rvradenb	04/30/2024 10:01:10 AM
Division Approval	rvradenb	04/30/2024 10:01:12 AM
Department Approval	ldeloach	04/30/2024 10:58:42 AM
Contract Manager Approval	amorfin	04/30/2024 12:09:09 PM
Budget Analyst Approval	mbro28	05/08/2024 07:02:13 AM
BOE Agenda Approval	stilley	05/20/2024 15:34:51 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29211**

		Legal Entity Name:	LifeStation, Inc.
Agency Name:	**MSA MASTER SERVICE AGREEMENTS**	Contractor Name:	**LifeStation, Inc.**
Agency Code:	**MSA**	Address:	**825 RAHWAY AVE**
Appropriation Unit:	**9999 - All Categories**		
Is budget authority available?:	**Yes**	City/State/Zip	**UNION, NJ 07083**
If "No" please explain:	Not Applicable	Contact/Phone:	Michelle Elam 872-332-0080
		Vendor No.:	T29048778
		NV Business ID:	NV20243101319

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Various Agencies**

Agency Reference #: S1737-RV VQ15229

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **04/30/2028**

Contract term: **3 years and 334 days**

4. Type of contract: **MSA**

Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing Personal Emergency Response System services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$200,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ldeloach	05/07/2024 08:34:40 AM
Division Approval	ldeloach	05/07/2024 08:34:42 AM
Department Approval	ldeloach	05/07/2024 08:34:44 AM
Contract Manager Approval	ldeloach	05/08/2024 08:53:13 AM
Budget Analyst Approval	mbro28	05/10/2024 07:31:44 AM
BOE Agenda Approval	stilley	05/20/2024 16:00:47 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29213**

		Legal Entity Name:	Maravilla ASL Services, LLC
Agency Name:	**MSA MASTER SERVICE AGREEMENTS**	Contractor Name:	**Maravilla ASL Services, LLC**
Agency Code:	**MSA**	Address:	**1809 Tropical Breeze Drive**
Appropriation Unit:	**9999 - All Categories**		
Is budget authority available?:	**Yes**	City/State/Zip	**Las Vegas , NV 89117**
If "No" please explain:	Not Applicable	Contact/Phone:	Rosetta Maravilla 702-513-3976
		Vendor No.:	T29048272
		NV Business ID:	NV20222593051

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Various Agencies**

Agency Reference #: S1737-RV VQ15249

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain

   Not Applicable

3. Termination Date: **04/30/2028**
   Contract term: **3 years and 334 days**

4. Type of contract: **MSA**
   Contract description: **Direct Client Srvcs**

5. Purpose of contract:

   This is a new contract to provide ongoing Assistive Technology Services, Behavioral Supportive Services, Community Work Experience Programs, Counseling and Related Services, Early Intervention and Related Services, Educational Tutoring and Education Support Services, Employment Support Services, Home Health Care and Related Services, Job Development Services, Medical Services (not otherwise listed), Occupational Therapy Services, Pediatric Services, Personal Care Services, and Pre-Employment and Related services.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$10,000,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

   The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

   This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited? Yes
   Was the solicitation (RFP) done by the Purchasing Division? Yes
   a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ldeloach	05/07/2024 08:30:27 AM
Division Approval	ldeloach	05/07/2024 08:30:30 AM
Department Approval	ldeloach	05/07/2024 08:30:32 AM
Contract Manager Approval	ldeloach	05/08/2024 10:27:05 AM
Budget Analyst Approval	mbro28	05/10/2024 10:21:38 AM
BOE Agenda Approval	stilley	05/20/2024 16:05:49 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **23931**

Amendment Number: **1**

Legal Entity Name: NARWHAL MET, LLC

Agency Name: **MSA MASTER SERVICE AGREEMENTS**

Contractor Name: **NARWHAL MET, LLC DBA THE NARWHAL GROUP**

Agency Code: **MSA**

Address: **1950 S 900 W, SUITE N-1**

Appropriation Unit: **9999 - All Categories**

Is budget authority available?: **Yes**

City/State/Zip **SALT LAKE CITY, UT 84110-1762**

If "No" please explain: Not Applicable

Contact/Phone: John Grant 385/231-1179

Vendor No.: T32003496

NV Business ID: NV20131182395

To what State Fiscal Year(s) will the contract be charged? **2021-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Various Agencies**

Agency Reference #: S1212-RV

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/13/2021**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **03/30/2025**

Contract term: **3 years and 352 days**

4. Type of contract: **MSA**

Contract description: **Comm Network Support**

5. Purpose of contract:

This is the first amendment to the original contract which provides communications site parts and services to include emergency or general maintenance and repairs. This amendment increases the maximum amount from $7,000,000 to $14,000,000 due to the increased need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$7,000,000.00	$7,000,000.00	$7,000,000.00	Yes - Action
2.	Amount of current amendment (#1):	$7,000,000.00	$7,000,000.00	$7,000,000.00	Yes - Action
3.	New maximum contract amount:	$14,000,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

State agencies require maintenance and repairs on various communication site equipment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the staffing or expertise to perform maintenance and repairs.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was chosen, based on scoring, as part of a multi-award RFP 99SWC-S1212 by the evaluation committee.

d. Last bid date: 08/17/2020 Anticipated re-bid date: 09/01/2024

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

transacting business using a DBA

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	rvradenb	04/16/2024 15:45:33 PM
Division Approval	ldeloach	04/16/2024 15:50:53 PM
Department Approval	ldeloach	04/16/2024 15:51:01 PM
Contract Manager Approval	jwixon	04/16/2024 16:03:27 PM
Budget Analyst Approval	mbro28	04/26/2024 12:02:08 PM
BOE Agenda Approval	stilley	05/03/2024 17:19:17 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29227**

		Legal Entity Name:	NEW LEAF FAMILY SERVICES & WELLNESS CENTER
Agency Name:	**MSA MASTER SERVICE AGREEMENTS**	Contractor Name:	**NEW LEAF FAMILY SERVICES & WELLNESS CENTER**
Agency Code:	**MSA**	Address:	**3435 W. Craig Road Suite B**
Appropriation Unit:	**9999 - All Categories**		
Is budget authority available?:	**Yes**	City/State/Zip	**Las Vegas, NV 89032**
If "No" please explain:	Not Applicable	Contact/Phone:	Verlisha Ferrand 702-762-8577
		Vendor No.:	PENDING
		NV Business ID:	NV20171369506

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Various Agencies**

Agency Reference #: S1737-RV VQ15237

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain

   Not Applicable

3. Termination Date: **04/30/2028**
   Contract term: **3 years and 334 days**

4. Type of contract: **MSA**
   Contract description: **Direct Client Srvcs**

5. Purpose of contract:

   This is a new contract to provide ongoing Behavioral Supportive Services, Case Management Services, Mental Health Services and Social Worker Services.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$5,000,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

   The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

   This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited? Yes
   Was the solicitation (RFP) done by the Purchasing Division? Yes
   a. List the names of vendors that were solicited to submit proposals (include at least three):

   b. Soliciation Waiver: **Not Applicable**
   c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ldeloach	05/07/2024 08:18:22 AM
Division Approval	ldeloach	05/07/2024 08:18:25 AM
Department Approval	ldeloach	05/07/2024 08:18:28 AM
Contract Manager Approval	ldeloach	05/08/2024 10:28:20 AM
Budget Analyst Approval	mbro28	05/10/2024 10:02:45 AM
BOE Agenda Approval	stilley	05/20/2024 16:10:17 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **23932**

		Amendment Number:	**1**
		Legal Entity Name:	SPECTRUM SERVICES, LLC
Agency Name:	**MSA MASTER SERVICE AGREEMENTS**	Contractor Name:	**SPECTRUM SERVICES, INC.**
Agency Code:	**MSA**	Address:	**4850 W OQUENDO RD**
Appropriation Unit:	**9999 - All Categories**		
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89118-2834**
If "No" please explain:	Not Applicable	Contact/Phone:	Patrick O'Laughlin 702/367-7705
		Vendor No.:	T27044750
		NV Business ID:	NV20212147351

To what State Fiscal Year(s) will the contract be charged? **2021-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Various Agencies**

Agency Reference #: S1212-RV

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/13/2021**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **03/30/2025**

Contract term: **3 years and 352 days**

4. Type of contract: **MSA**

Contract description: **Comm Network Support**

5. Purpose of contract:

This is the first amendment to the original contract which provides communications site parts and services to include emergency or general maintenance and repairs. This amendment increases the maximum amount from $7,000,000 to $9,000,000 due to the increased need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$7,000,000.00	$7,000,000.00	$7,000,000.00	Yes - Action
2.	Amount of current amendment (#1):	$2,000,000.00	$2,000,000.00	$2,000,000.00	Yes - Action
3.	New maximum contract amount:	$9,000,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

State agencies require maintenance and repairs on various communication site equipment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the staffing or expertise to perform maintenance and repairs.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was chosen, based on scoring, as part of a multi-award RFP 99SWC-S1212 by the evaluation committee.

d. Last bid date: 08/17/2020 Anticipated re-bid date: 09/01/2024

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

Business entity from original contract converted in business license registration.

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	rvradenb	04/16/2024 14:42:48 PM
Division Approval	rvradenb	04/16/2024 14:43:02 PM
Department Approval	ldeloach	04/16/2024 15:47:57 PM
Contract Manager Approval	jwixon	04/16/2024 16:02:39 PM
Budget Analyst Approval	mbro28	04/26/2024 11:59:26 AM
BOE Agenda Approval	stilley	05/03/2024 17:12:25 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29182**

		Legal Entity Name:	Supported Living Solutions
Agency Name:	**MSA MASTER SERVICE AGREEMENTS**	Contractor Name:	**Supported Living Solutions**
Agency Code:	**MSA**	Address:	**7380 S EASTERN AVENUE**
Appropriation Unit:	**9999 - All Categories**		**#124**
Is budget authority available?:	**Yes**	City/State/Zip	**Las Vegas, NV 89123**
If "No" please explain:	Not Applicable	Contact/Phone:	Michael Friedman 626-848-5990
		Vendor No.:	PENDING
		NV Business ID:	NV20232935964

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Various Agencies**

Agency Reference #: S1737-RV VQ15266

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**
   Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **04/30/2028**
   Contract term: **3 years and 334 days**

4. Type of contract: **MSA**
   Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing Case Management services, Community Based Living Arrangements, Community Work Experience Programs, Disabilities Support services, Educational Tutoring and Education Support services, Employment services, Job Development services, Pre-Employment and Related services, Rehabilitation services and Respite Care services.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$10,000,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited? No
   Was the solicitation (RFP) done by the Purchasing Division? Yes
   a. List the names of vendors that were solicited to submit proposals (include at least three):

   b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Multiple Agencies, Agencies are satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ldeloach	05/07/2024 08:40:42 AM
Division Approval	ldeloach	05/07/2024 08:40:45 AM
Department Approval	ldeloach	05/07/2024 08:40:48 AM
Contract Manager Approval	ldeloach	05/08/2024 10:26:01 AM
Budget Analyst Approval	mbro28	05/10/2024 07:32:33 AM
BOE Agenda Approval	stilley	05/20/2024 15:53:39 PM
BOE Final Approval	Pending	

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
1.	015	GOVERNOR'S OFFICE OF FINANCE - BUDGET DIVISION	MOODYS ANALYTICS, INC.	GENERAL	$88,675	Professional Service
	Contract Description:	This is a new contract to provide ongoing national and state economic projections, state sales and tax collections forecasts, and residential real estate market analysis.				
		Term of Contract:	07/01/2024 - 06/30/2026	Contract # 28775		
2.	030	ATTORNEY GENERAL'S OFFICE - ADMINISTRATIVE BUDGET ACCOUNT	MCNUTT LAW FIRM, A PROFESSIONAL CORPORATION	OTHER: STATUTORY CONTINGENCY	$50,000	Professional Service
	Contract Description:	This is a new contract to provide outside counsel services for Brown v. State of Nevada.				
		Term of Contract:	03/12/2024 - 12/31/2025	Contract # 29142		
3.	030	ATTORNEY GENERAL'S OFFICE - TORT CLAIMS FUND	ALEXANDER MEAGHER	OTHER: TORT FUNDS	$20,000	Professional Service
	Contract Description:	This is a new contract to provide ongoing expert witness services.				
		Term of Contract:	04/17/2024 - 01/31/2028	Contract # 29117		
4.	030	ATTORNEY GENERAL'S OFFICE - TORT CLAIMS FUND	ALI NAIRIZI MD P.C.	OTHER: TORT FUNDS	$19,000	Professional Service
	Contract Description:	This is a new contract to provide ongoing expert witness services.				
		Term of Contract:	04/17/2024 - 12/30/2027	Contract # 29088		
5.	030	ATTORNEY GENERAL'S OFFICE - TORT CLAIMS FUND	KEPHART CONSULTING, LLC	OTHER: TORT FUNDS	$34,100	Professional Service
	Contract Description:	This is a new contract to provide ongoing expert witness services.				
		Term of Contract:	12/18/2023 - 12/31/2025	Contract # 29087		
6.	051	TREASURER'S OFFICE - COLLEGE SAVINGS TRUST	BAYEN GROUP, LLC	OTHER: TRANSFER FROM ENDOWMENT ACCOUNT	$43,848	
	Contract Description:	This is a new contract to provide ongoing web hosting services.				
		Term of Contract:	05/01/2024 - 04/30/2026	Contract # 29149		
7.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS	GLOBAL SURVEILLANCE ASSOCIATES	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	$10,627	Sole Source
	Contract Description:	This is the first amendment to the original contract which provides maintenance and repair of the NexWatch system in the Grant Sawyer Building located in Las Vegas. This amendment extends the termination date from September 30, 2024 to August 31, 2025 and increases the maximum amount from $39,600.00 to $50,227.20 due to the continued need for these services.				
		Term of Contract:	10/13/2020 - 08/31/2025	Contract # 23568		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
8.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS	NEVADA CHILLER AND BOILER, INC.	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	$29,146	
	Contract Description:	This is a new contract to provide disposal and replacement of two mini split heating, ventilation, and air conditioning units at Building 89 in the Stewart Facility located in Carson City.				
		Term of Contract:	05/06/2024 - 02/28/2025	Contract # 29140		
9.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS	XCEL MAINTENANCE SERVICES, INC.	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	$55,000	
	Contract Description:	This is the first amendment to the original contract which provides emergency janitorial services to state-owned properties in southern Nevada. This amendment increases the maximum amount from $40,000 to $95,000 to allow services to continue while a solicitation is completed.				
		Term of Contract:	07/18/2023 - 06/22/2027	Contract # 27881		
10.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS	XCEL MAINTENANCE SERVICES, INC.	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	$46,440	
	Contract Description:	This is the first amendment to the original contract which provides janitorial services for the Eureka Building located at the McCarran Center in Las Vegas. This amendment extends the termination date from April 30, 2024 to October 31, 2024 and increases the maximum amount from $46,440 to $92,880 to allow services to continue while a solicitation is completed.				
		Term of Contract:	11/01/2023 - 10/31/2024	Contract # 28524		
11.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - HEALTH AND HUMAN SERVICES CIP PROJECTS - NON-EXEC	KNIT	GENERAL	$14,925	Professional Service
	Contract Description:	This is the first amendment to the original contract which provides professional architecture/engineering services for the Rawson-Neal Psychiatric Hospital - Anti-Ligature Rehabilitation CIP Project: CIP Project No. 23-M02-02; SPWD Contract No. 115607. This amendment increases the maximum amount from $375,000 to $389,925 due to the addition of courtyard bidding and construction administration services.				
		Term of Contract:	09/12/2023 - 06/30/2027	Contract # 28004		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
12.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - HEALTH AND HUMAN SERVICES CIP PROJECTS - NON-EXEC	KNIT	BONDS	($14,925)	Professional Service
	Contract Description:	This is the third amendment to the original contract which provides professional architectural/engineering services for the Rawson-Neal Psychiatric Hospital - Security Upgrades CIP Project: CIP Project No. 21-M02-03; Contract No. 114235. This amendment decreases the maximum amount from $160,250 to $145,325 due to the removal of bidding and construction administration services.				
		Term of Contract:	09/14/2021 - 06/30/2025	Contract # 24703		
13.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF CORRECTIONS CIP PROJECTS - NON-EXEC	DOWL, LLC	BONDS	$35,000	Professional Service
	Contract Description:	This is the second amendment to the original contract which provides professional architectural/engineering services for the Northern Nevada Correctional Center - Domestic Water and Sanitary Sewer Replacement CIP Project: CIP Project No. 21-M03; SPWD Contract No. 114503. This amendment increases the maximum amount from $425,900 to $460,900 due to additional contract fees for extending the construction administration and observation services due to extended construction delays.				
		Term of Contract:	12/14/2021 - 06/30/2025	Contract # 25057		
14.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC	AFFINITI STUDIOS (LUONG) PLLC	GENERAL	$27,500	Professional Service
	Contract Description:	This is a new contract to provide professional architectural/engineering services for the Fleet Services, Las Vegas - Install Electric Vehicle Charging Stations CIP project to include site investigations, design development, construction documents, bid review, and construction administration services for the design and installation of five dual port Level 2 charging stations: CIP Project No. 23-S05(12d); SWPD Contract No. 116443.				
		Term of Contract:	04/22/2024 - 06/30/2027	Contract # 28965		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
15.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC	BERGER HANNAFIN ARCHITECTURE, L.L.P.	BONDS	$12,200	Professional Service
	Contract Description:	This is a new contract to provide professional architectural/engineering services for the Department of Education Building - Main Lobby Renovation CIP Project to include architecture project management and engineering for the mechanical, electrical, and structural components for the construction of a bullet resistant wall at the main entrance: CIP Project No. 21-S04; SPWD Contract No. 116491.				
		Term of Contract:	05/13/2024 - 06/30/2025	Contract # 29021		
16.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC	TATE SNYDER KIMSEY ARCHITECTS, LTD. DBA TSK	BONDS	$16,900	Professional Service
	Contract Description:	This is the first amendment to the original contract which provides professional architecture/engineering services for the Heroes Memorial Building & Annex - Seismic Retrofit and Renovation CIP Project: CIP Project No. 23-C03; SPWD Contract No. 116357. This amendment increases the maximum amount from $590,940 to $607,840 due to additional civil engineering services for utilities.				
		Term of Contract:	03/12/2024 - 06/30/2027	Contract # 28840		
17.	102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	CARAHSOFT TECHNOLOGY CORPORATION	GENERAL	$88,393	
	Contract Description:	This is a new contract to provide a software application for public records requests.				
		Term of Contract:	04/18/2024 - 04/30/2028	Contract # 29055		
18.	102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT - PROCUREMENT OUTREACH PROGRAM	OUTREACHSYSTEMS.COM	GENERAL 32% FEDERAL 68%	$54,000	
	Contract Description:	This is a new contract to provide customer relationship management software.				
		Term of Contract:	04/22/2024 - 06/30/2028	Contract # 29122		
19.	102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT - NEVADA FILM OFFICE	THE ABBI AGENCY	GENERAL	$4,800	
	Contract Description:	This is the second amendment to the original contract which provides ongoing website management services. This amendment increases the maximum amount from $36,000 to $40,8000 due to the addition of custom database extensions.				
		Term of Contract:	10/01/2021 - 09/30/2025	Contract # 24709		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
20.	331	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - MUSEUMS AND HISTORY	BUILDING CONTROL SERVICES, INC.	BONDS	$29,906	
	Contract Description:	This is a new contract to provide heating, ventilation, and air conditioning repair services.				
		Term of Contract:	05/09/2024 - 06/30/2024	Contract # 29160		
21.	331	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - MUSEUMS AND HISTORY	MEYA BOYA, LLC DBA CERTAPRO PAINTERS OF SOUTHERN NEVADA	BONDS	$21,980	
	Contract Description:	This is a new contract to provide painting and decal services.				
		Term of Contract:	04/25/2024 - 06/30/2024	Contract # 29063		
22.	331	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - MUSEUMS AND HISTORY	SIGMA ENGINEERING SOLUTIONS, INC.	BONDS	$12,000	Professional Service
	Contract Description:	This is a new contract to provide Federal Railroad Administration regulated bridge inspection services.				
		Term of Contract:	04/02/2024 - 06/30/2024	Contract # 29138		
23.	331	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - MUSEUMS AND HISTORY	WHEELERS ELECTRIC, INC.	BONDS	$24,096	
	Contract Description:	This is a new contract to provide electrical repair services.				
		Term of Contract:	04/01/2024 - 06/30/2024	Contract # 29137		
24.	402	DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING AND DISABILITY SERVICES	SOCIAL ENTREPRENEURS, INC.	FEDERAL	$10,050	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17884 which provides consulting, marketing, and education services. This service agreement provides the facilitation of training services for staff about mental health as it relates to older adults and developmental disabilities.				
		Term of Contract:	04/26/2024 - 06/30/2024	Contract # 28928		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
25.	402	DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING AND DISABILITY SERVICES - ADULT PROTECTIVE SERVICES & LONG-TERM CARE OMBUDSMAN	SOCIAL ENTREPRENEURS, INC.	FEDERAL	$17,288	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17884 which provides consulting, marketing, and education services. This service agreement provides the facilitation of training services for elder justice professionals to enhance communication with older adults who are alleged victims of crime.				
		Term of Contract:	05/14/2024 - 06/30/2024	Contract # 29089		
26.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - CHRONIC DISEASE	SOCIAL ENTREPRENEURS, INC.	FEDERAL	$11,956	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17884 which provides consulting, marketing, and education services. This service agreement provides consulting services to support the update of the University of Nevada, Reno, Child and Adult Care Food Program Geographic Information System map.				
		Term of Contract:	03/01/2024 - 09/30/2024	Contract # 29109		
27.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH IMPROVEMENTS	PUBLIC HEALTH SUPPORTIVE SERVICES, LLC	FEDERAL	$98,500	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17889 which provides consulting, education, and marketing services. This service agreement provides consulting services for the completion of the Access to Health Care Services Assessment.				
		Term of Contract:	04/22/2024 - 06/30/2024	Contract # 29075		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
28.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - JUVENILE JUSTICE SERVICES	MULTI-HEALTH SYSTEMS, INC.	GENERAL 42.5% OTHER: COUNTY PARTICIPATION 57.5%	$10,000	Sole Source
	Contract Description:	This is the third amendment to the original contract which provides unlimited use and training for the Youth Level of Service/Case Management Inventory risk and needs assessment tool. This amendment extends the termination date from April 30, 2024 to July 31, 2024 and increases the maximum amount from $638,500 to $648,500 due to the continued need for these services.				
		Term of Contract:	05/08/2018 - 07/31/2024	Contract # 19696		
29.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - RURAL CHILD WELFARE	ROSEMARIA ESHE	GENERAL	$27,763	
	Contract Description:	This is a new contract to provide pre-service foster parent training to families in rural Nevada.				
		Term of Contract:	05/07/2024 - 04/28/2028	Contract # 29145		
30.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - SOUTHERN NEVADA CHILD AND ADOLESCENT SERVICES	UNITED LOCK AND SECURITY, INC.	GENERAL 59% FEDERAL 41%	$63,085	
	Contract Description:	This is a new contract to provide ongoing preventative, general, and specialized locksmith and security system services.				
		Term of Contract:	05/06/2024 - 03/31/2026	Contract # 29073		
31.	431	OFFICE OF THE MILITARY	TK ELEVATOR CORPORATION	GENERAL 50% FEDERAL 50%	$49,200	
	Contract Description:	This is a new contract to provide ongoing elevator maintenance and repair services.				
		Term of Contract:	04/26/2024 - 04/30/2028	Contract # 29077		
32.	431	OFFICE OF THE MILITARY	THE W. W. WILLIAMS COMPANY, LLC	GENERAL 50% FEDERAL 50%	$27,821	
	Contract Description:	This is the first amendment to the original contract which provides ongoing preventive maintenance, inspections, and repair services of backup generators for facilities in southern Nevada. This amendment increases the original amount from $49,000.00 to $76,821.39 due to the increased need for these services.				
		Term of Contract:	08/26/2021 - 08/31/2025	Contract # 24761		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
33.	550	DEPARTMENT OF AGRICULTURE - NUTRITION EDUCATION PROGRAMS	OUTFRONT MEDIA, LLC	FEDERAL	$10,000	
	Contract Description:	This is a new contract to provide advertising space at 30 bus shelters in Las Vegas for a 12-week period to raise awareness about the Summer Food Service Program.				
		Term of Contract:	05/09/2024 - 09/30/2024	Contract # 29066		
34.	702	DEPARTMENT OF WILDLIFE - DIRECTOR'S OFFICE	LUMOS & ASSOCIATES, INC.	FEE: SPORTSMEN REVENUE	$25,000	Professional Service
	Contract Description:	This is the second amendment to the original contract which provides professional civil engineering, construction inspection, and materials testing services. This amendment increases the maximum amount from $103,000 to $128,000 due to the increased need for these services.				
		Term of Contract:	09/24/2021 - 08/31/2025	Contract # 24718		
35.	702	DEPARTMENT OF WILDLIFE - DIRECTOR'S OFFICE	WESTERNAIRE MECHANICAL SERVICES, INC.	FEE: SPORTSMEN REVENUE	$24,000	
	Contract Description:	This is the second amendment to the original contract which provides ongoing heating, ventilation, and air conditioning maintenance and services. This amendment increases the maximum amount from $26,276 to $50,276 due to the increased need for these services.				
		Term of Contract:	05/14/2021 - 04/08/2025	Contract # 24206		
36.	702	DEPARTMENT OF WILDLIFE - LAW ENFORCEMENT	RENO MEDIA GROUP, L.P.	FEDERAL	$90,000	
	Contract Description:	This is a new contract to provide radio advertising services to educate and inform the public about safety and environmental missions.				
		Term of Contract:	04/23/2024 - 04/30/2028	Contract # 28986		
37.	702	DEPARTMENT OF WILDLIFE - LAW ENFORCEMENT	IHEARTMEDIA + ENTERTAINMENT, INC.	FEDERAL	$60,000	
	Contract Description:	This is a new contract to provide radio advertising services to educate and inform the public about safety and environmental missions.				
		Term of Contract:	04/23/2024 - 04/30/2028	Contract # 28988		
38.	702	DEPARTMENT OF WILDLIFE - GAME MANAGEMENT	MATSONS LABORATORY, LLC	FEDERAL	$14,790	
	Contract Description:	This is a new contract to provide aging analysis of animal teeth by analyzing cementum annuli.				
		Term of Contract:	05/09/2024 - 03/31/2028	Contract # 29046		
39.	702	DEPARTMENT OF WILDLIFE - HABITAT	MASON VALLEY CONSERVATION DISTRICT	FEE: HABITAT CONSERVATION AND UPLAND GAME	$80,000	Exempt
	Contract Description:	This is a new interlocal agreement to provide habitat improvement projects on private and public lands within the jurisdiction of Mason Valley Conservation District.				
		Term of Contract:	07/01/2024 - 06/30/2028	Contract # 28968		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
40.	702	DEPARTMENT OF WILDLIFE - HABITAT	SMITH VALLEY CONSERVATION DISTRICT	FEE: HABITAT CONSERVATION AND UPLAND GAME	$80,000	Exempt
	Contract Description:	This is a new interlocal agreement to provide habitat improvement projects on private and public lands within the jurisdiction of Smith Valley Conservation District.				
		Term of Contract:	07/01/2024 - 06/30/2028	Contract # 28969		
41.	702	DEPARTMENT OF WILDLIFE - HABITAT	SOUTHERN NYE COUNTY CONSERVATION DISTRICT	FEE: HABITAT CONSERVATION	$56,000	Exempt
	Contract Description:	This is a new interlocal agreement to provide ongoing habitat restoration services for the Amargosa Toad in Oasis Valley and Beatty.				
		Term of Contract:	08/01/2024 - 07/31/2028	Contract # 29028		
42.	704	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS	BERT'S BOILERS, LLC	GENERAL	$14,860	
	Contract Description:	This is a new contract to provide boiler replacement at Sand Harbor State Park.				
		Term of Contract:	05/09/2024 - 12/31/2024	Contract # 29023		
43.	704	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS	RUBY JEAN CHARTERS, LLC	OTHER: REVENUE	$60,000	
	Contract Description:	This is a new revenue contract to provide fishing charter operations at Cave Rock State Park.				
		Term of Contract:	05/06/2024 - 04/30/2025	Contract # 29218		
44.	704	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS - MAINTENANCE OF STATE PARKS-NON-EXEC	LINCOLN COUNTY POWER DISTRICT NO. 1	OTHER: UTILITY SURCHARGE	$25,000	Exempt
	Contract Description:	This is a new interlocal agreement to provide utility work at Echo Canyon State Park.				
		Term of Contract:	04/25/2024 - 12/31/2024	Contract # 29131		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
45.	704	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS - MAINTENANCE OF STATE PARKS-NON-EXEC	LAKEVIEW ELECTRIC, LLC	OTHER: UTILITY SURCHARGE	$45,000	
	Contract Description:	This is a new contract to provide on-call electrical services to the Lake Tahoe region state parks.				
		Term of Contract:	05/02/2024 - 05/31/2027	Contract # 29162		
46.	709	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - WATER QUALITY PLANNING	RAYMOND B. GRABER II, D.D.S., LTD	FEDERAL	$37,200	
	Contract Description:	This is a new contract to provide ongoing storage space for water quality sampling equipment, boats, vehicles, and other items owned by the agency.				
		Term of Contract:	07/01/2024 - 06/30/2028	Contract # 29003		
47.	742	DEPARTMENT OF BUSINESS AND INDUSTRY - INDUSTRIAL RELATIONS - OCCUPATIONAL SAFETY & HEALTH ENFORCEMENT	BUREAU VERITAS NORTH AMERICA, INC.	OTHER: WORKERS' COMPENSATION AND SAFETY FUND 75% FEDERAL 25%	$10,000	
	Contract Description:	This is the first amendment to the original contract which provides certified analysis of potential exposure to asbestos, mold, silica, and other potentially hazardous elements to monitor employee safety. This amendment extends the termination date from April 30, 2024 to April 30, 2026 and increases the maximum amount from $41,300 to $51,300 due to the continued need for these services.				
		Term of Contract:	06/16/2022 - 04/30/2026	Contract # 26068		
48.	810	DEPARTMENT OF MOTOR VEHICLES - SYSTEM TECHNOLOGY APPLICATION REDESIGN	CARAHSOFT TECHNOLOGY CORPORATION	HIGHWAY	$58,667	
	Contract Description:	This is the first amendment to the original service agreement under statewide contract #99SWC-NV23-13299 which provides cloud services. This service agreement will implement a content management solution, content migration, and advisement of content management practices. This amendment increases the maximum amount from $2,972,682.00 to $3,031,348.75 due to additional support hours for Salesforce integration in fiscal year 2025.				
		Term of Contract:	09/12/2023 - 09/08/2026	Contract # 28086		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
49.	901	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - REHABILITATION - VOCATIONAL REHABILITATION	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO	GENERAL 21.3% FEDERAL 78.7%	$99,673	Exempt
	Contract Description:	This is a new interlocal agreement to provide Pre-Employment Transition Services related training to the parents and/or caregivers of their transition students.				
		Term of Contract:	04/26/2024 - 06/30/2025	Contract # 28765		
50.	902	DEPARTMENT OF EMPLOYMENT TRAINING AND REHABILITATION - GOVERNOR'S OFFICE OF WORKFORCE INNOVATION	NEVADA DEPARTMENT OF VETERANS SERVICES	FEDERAL	$53,219	Exempt
	Contract Description:	This is the second amendment to the original interlocal agreement which provides tuition and fee support for the training of dislocated and underemployed workers, new job seekers and/or limited English proficient adults. This amendment increases the maximum amount from $113,263.10 to $166,482.44 to increase tuition and fees available to the Nevada Department of Veterans Services.				
		Term of Contract:	01/01/2022 - 09/29/2024	Contract # 25466		
51.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY - SPECIAL FUND	AMERICAN PAVEMENT PRESERVATION, LLC	OTHER: FEDERAL	$23,022	
	Contract Description:	This is a new contract to provide repaving and striping services.				
		Term of Contract:	04/26/2024 - 12/31/2024	Contract # 29017		
52.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - UNEMPLOYMENT INSURANCE	ANDERSON PEST CONTROL, LLC	OTHER: COST ALLOCATION	$46,984	
	Contract Description:	This is a new contract to provide ongoing pest control services.				
		Term of Contract:	04/26/2024 - 12/31/2027	Contract # 28846		

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28775**

		Legal Entity Name:	MOODYS ANALYTICS INC
Agency Name:	**GOVERNOR'S FINANCE OFFICE**	Contractor Name:	**MOODYS ANALYTICS INC**
Agency Code:	**015**	Address:	**PO BOX 116714**
Appropriation Unit:	**1340-10**		
Is budget authority available?:	**Yes**	City/State/Zip	**ATLANTA, GA 30368-6717**
If "No" please explain:	Not Applicable	Contact/Phone:	610/235-5000
		Vendor No.:	T27024326A
		NV Business ID:	NOT APPLICABLE

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**

Anticipated BOE meeting date 03/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2026**

Contract term: **1 year and 364 days**

4. Type of contract: **Contract**

Contract description: **Economic Projections**

5. Purpose of contract:

This is a new contract to provide ongoing national and state economic projections, state sales and tax collections forecasts, and residential real estate market analysis.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$88,675.00**

Other basis for payment: FY25 $43,153;FY26 $45,522;

II. JUSTIFICATION

7. What conditions require that this work be done?

Information is needed for input into various state revenue projection models used by the executive and legislative branches to construct presentations to the Technical Advisory Committee and the Economic Forum, and to make informed housing

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The contractor has access to data that is not accessible to state employees.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Professional Services Waiver Approval 240101

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    July 2008 - present- satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Other

    The contractor does not perform work in Nevada.

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

    No If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

    The contractor does not perform work in Nevada.

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    No b. If "NO", please explain.

    The contractor does not perform work in Nevada.

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mlynn	01/23/2024 11:40:24 AM
Division Approval	nmann	03/04/2024 13:31:12 PM
Department Approval	ssands	03/04/2024 13:33:00 PM
Contract Manager Approval	ssands	03/04/2024 14:27:30 PM
Budget Analyst Approval	cpalme2	05/06/2024 10:45:39 AM

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval#:	240101@ 1036

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1a	**Agency Contact Information - Note: Approved copy will be sent to ONLY the contact(s) listed below:**		
	STATE AGENCY NAME REQUIRED:	***Governor's Finance Office, Budget Division***	
	Contact Name and Title	***Phone Number***	***Email Address***
	Amy Stephenson, Director	***775-684-0231***	***astephenson@finance.nv.gov***
	Jason Gortari, Executive Branch Economist	***775-684-0261***	***gortari@finance.nv.gov***

1b	**Vendor Information:**	
	Vendor Name:	***Moody's Analytics, Inc.***
	Contact Name:	***Jason Archer***
	Complete Address: City, State, and Zip Code	***121 North Walnut Street Suite 500*** ***West Chester, PA 19380***
	Telephone Number:	***301-928-9553***
	Email Address:	***Jason.ascher@moodys.com***

1c	**Type of Waiver Requested – Check the appropriate type:**	
	Sole or Single Source:	
	Professional Service Exemption:	*X*

1d	**Contract Information:**				
	Is this a new Contract? Check One:	Yes:	*X*	No:	
	If 'No' Enter Amendment Number:	#			
	Enter CETS Number:	#			

1e	**Term:**				
	One (1) Time Purchase? Check One:	Yes:	*X*	No:	
	Contract:	Start Date:	*07/01/2024*	End Date:	*06/30/2030*

1f	**Funding:**	
	State Appropriated:	*X*
	Federal Funds:	
	Grant Funds:	

	Other (Explain):	

Purchasing Use Only:	
Approval #:	240101 (2) 2016

1g	**Total Estimated Value of <u>this</u> Service Contract, Amendment or Purchase:**
	$251,151.00

2	**Provide a description of work/services to be performed or services with goods to be purchased:**
	Vendor to provide national and state economic data and projections for economic variables used by LCB, the Governor's Office of Finance and the Department of Taxation to forecast various state General Fund and Distributive School Account tax revenues. Additionally, the State Demographer uses Moody's as a resource to look at their national forecast for employment and their narrative explanation of the factors they are considering with their different economic scenarios. Various medical inflation indicators and personal income forecasts for the U.S. and Nevada are used by the Actuarial Economist with the Department of Health and Human Services.

3	**What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?**
	Information is needed for input into various state revenue projection models used by the Executive and Legislative branches to present various unrestricted General Fund revenue forecasts to the Technical Advisory Committee and the Economic Forum. A vendor with access to otherwise unavailable data and with proven economic analysis/modeling/forecasting experience pertaining to Nevada and the U.S. is needed to provide the projections required by statue. Moody's Analytics offers various forecast scenarios. For example, currently there are various scenarios for epidemiological outcomes for Covid-19 cases and monetary and fiscal policy assumptions, impacting the U.S. economy that can be chosen to generate a forecast for the U.S. and Nevada.

4	**Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:**
	We need continuity over multiple biennia because each change of vendors requires that we change our models to reflect new variable names, modify our models when previously supplied variables are not available, and potentially adjust our model output to compensate a national and/or Nevada forecast that differs significantly from what the previous vendor supplied. These very time-consuming adjustments are disruptive if they have to be done every several years. It is also highly likely that new models need to be built, which is also a very time-consuming task. It cannot be guaranteed that the same historical data series and their forecasts are available from competitors. *The Moody's Analytics has staff available for questions about their forecast assumptions instantly (either via chat or phone) during working hours. This is a valuable resource in order to gain a deeper understanding into the underlying assumptions. This results in much more efficient forecasting process when one does not have to halt the process to wait for answers.* *In addition, because Nevada's economy has a relatively small impact on the national economy, vendors generally are not well versed with Nevada's economic idiosyncrasies until they have worked directly with the state for a period of time. Thus, changing vendors from Moody's to another vendor would mean that we would lose continuity during the next several years, which would jeopardize the*

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	accuracy of the economic forecast produced by the Executive and Legislative branches by statue. This vendor has access to economic data not otherwise available to the state. The vendor provides this data as well as unique economic analysis and modeling/forecasting services. We do not believe the quality and reliability of Moody's forecasts can be achieved by any of the other limited economic forecast providers.

5	**Were alternative services or commodities evaluated?**	**Check One:**	
		Yes	No
			X
	a. ***If yes***, *what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.*		
	b. ***If not***, *why were alternatives not evaluated?*		
	We need continuity over multiple biennia because each change of vendors requires that we change our models to reflect new variable names, modify our models when previously supplied variables are not available, and potentially adjust our model output to compensate a national and/or Nevada forecast that differs significantly from what the previous vendor supplied.		

Purchasing Use Only:	
Approval #:	240101 (2) 4086

6	**Has the agency purchased these services/services with goods in the past? Check One:** *NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of* ***ALL PREVIOUS WAIVERS MUST ACCOMPANY THIS REQUEST.***	**Yes** *X*	**No**

a. *If yes, starting with the most* ***recent contract*** *and working backward, for the* ***entire relationship with this vendor, or any other vendor*** *for these services/services with goods, the following information* ***must be provided along with the CETS contract number(s) associated with each****:*

Term		*Value*	*Short Description*	*Provide Type of Procurement RFP#, RFQ#, Waiver #*	*CETS #*
Start Date	*End Date*				
07/01/2022	*06/30/2024*	*$78,675.00*	*Economics Projects*	*Waiver 220103*	
07/01/2020	*06/30/2022*	*$72,748.68*	*Economics Projects*	*Waiver 200107A*	
07/01/2018	*06/30/2020*	*$160,518.00*	*Economics Projects*	*Waiver 160501A*	
07/01/2016	*06/30/2018*	*$77,946.00*	*Economics Projects*	*Waiver 160501*	
07/01/2012	*06/30/2016*	*$210,930.00*	*Economics Projects*	*Waiver*	

7	**What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?**
	Nevada needs the best possible support for determining its revenue forecasts. We do not believe this vendor's competitors can provide the same quality and timely analysis and would not allow state agencies to fulfill their statutory obligations. We also need continuity. The GFO economist does not have any support staff. If the GFO economist must change economic and revenue models every several years, it can take up to two months of work to get to the same efficiency and accuracy than before the vendor change. The timing of the vendor change happens at a critical time when the GFO economist starts forecasting work for the Governor's Recommended Budget, the Economic Forum, and the Technical Advisory Committee. The LCB Fiscal Division staff expresses the same concerns regarding the need for continuity and the disruptive nature of vendor change on work output that is statutorily mandatory and has a big financial impact on the state as a whole.

8	**What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?**
	This contractor is a leading independent provider of economic, financial, country and industry research with over 500 clients worldwide, including governments at all levels. They have provided Nevada specific forecasts for the past ten years.

9	**Will this purchase obligate the State to this vendor for future purchases? Check One:**	**Yes**	**No**

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	NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions.	***X***	
	a. *If yes, please provide details regarding future obligations or needs.*		
	Given the potential consequences of switching vendors outlined in the questions above and with Moody's being the primary vendor for these services in Nevada over the past decade, this purchase obligates the State to this vendor for future purchases.		

Purchasing Use Only:	
Approval #:	

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

Signature of Agency Representative Initiating Request

Jason Gortari — 1/3/2024

Print Name of Agency Representative Initiating Request — Date

Amy K. Stephenson — 1/3/2024

Signature of Agency Head Authorizing Request

Amy Stephenson — 1/3/2024

Print Name of Agency Head Authorizing Request — Date

FOR PURCHASING USE ONLY – PLEASE NOTE: *In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada or to assist in our due diligence,* ***State Purchasing*** *may solicit a review of your request from another agency or entity. The signature below indicates another agency or entity has reviewed the information you provided.* ***This signature does not exempt your agency from any other processes that may be required.***

Name of agency or entity who provided information or review:

Representative Providing Review

Print Name of Representative Providing Review — Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150 or NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

#240101 @ 6036

If you have any questions or concerns, please contact Cindy Stoeffler at 775-684-0173 or email at cstoeffler@admin.nv.gov.

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.	

Approved by:

Administrator, Purchasing Division or Designee

1/5/24
Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29142**

		Legal Entity Name:	MCNUTT LAW FIRM, A PROFESSIONAL CORPORATION
Agency Name:	**ATTORNEY GENERAL'S OFFICE**	Contractor Name:	**MCNUTT LAW FIRM, A PROFESSIONAL CORPORATION**
Agency Code:	**030**	Address:	**11411 ALLERTON PARK DRIVE**
Appropriation Unit:	**1030-04**		**SUITE 100**
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89135**
If "No" please explain:	Not Applicable	Contact/Phone:	Dan R. McNutt 702-486-3077
		Vendor No.:	T32011245
		NV Business ID:	NV20041603581

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**STATUTORY CONTINGENCY**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/12/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **Yes**

If "Yes", please explain

We are requesting this contract to be retroactive to March 12, 2024, due to the immediate need for services and preparation to meet court deadlines. The need for expert consultant services was not identified until OAG attorneys were able to review discovery documents and determine specific litigation needs.

3. Termination Date: **12/31/2025**

Contract term: **1 year and 294 days**

4. Type of contract: **Contract**

Contract description: **Outside Counsel**

5. Purpose of contract:

This is a new contract to provide outside counsel services for Brown v. State of Nevada ex. rel. Department of Health and Human Services, Case No. A-23-882971-C.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$50,000.00**

Other basis for payment: $125-325 per hour

II. JUSTIFICATION

7. What conditions require that this work be done?

The State of Nevada is involved in ongoing litigation that requires the services of outside counsel due to a conflict.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise needed for this matter.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    LESLILE NINO PIRO, GENERAL COUNSEL Ph: 702-486-3077

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhoba2	04/15/2024 16:45:15 PM
Division Approval	jhoba2	04/15/2024 16:45:21 PM
Department Approval	jhoba2	04/15/2024 16:45:23 PM
Contract Manager Approval	tlyon1	04/24/2024 13:51:28 PM
Budget Analyst Approval	vmilazz1	04/24/2024 17:24:26 PM

AARON D. FORD
Attorney General

CRAIG A. NEWBY
First Assistant Attorney General

CHRISTINE JONES BRADY
Second Assistant Attorney General

STATE OF NEVADA

OFFICE OF THE ATTORNEY GENERAL

100 North Carson Street
Carson City, Nevada 89701

TERESA BENITEZ-THOMPSON
Chief of Staff

LESLIE NINO PIRO
General Counsel

HEIDI PARRY STERN
Solicitor General

MEMORANDUM

To: Budd Milazzo
Governor's Finance Office

From: Tanya Lyons, Administrative Services Officer I

Date: April 15, 2024

Subject: Retroactive Approval for Contract #29142 McNutt Law Firm

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We are requesting this contract to be retroactive to March 12, 2024, due to the immediate need for services and preparation to meet court deadlines.

The need for outside counsel services was not identified until OAG attorneys were. able to review discovery documents and determine specific litigation needs.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29117**

		Legal Entity Name:	ALEXANDER MEAGHER
Agency Name:	**ATTORNEY GENERAL'S OFFICE**	Contractor Name:	**ALEXANDER MEAGHER**
Agency Code:	**030**	Address:	**1812 PASADENA DRIVE**
Appropriation Unit:	**1348-15**		
Is budget authority available?:	**Yes**	City/State/Zip	**AUSTIN, TX 78757**
If "No" please explain:	Not Applicable	Contact/Phone:	ALEXANDER MEAGHER 512-554-7090
		Vendor No.:	T27045159
		NV Business ID:	NV20243004642

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**TORT FUNDS**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/17/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **01/31/2028**

Contract term: **3 years and 289 days**

4. Type of contract: **Contract**

Contract description: **Expert Witness**

5. Purpose of contract:

This is a new contract to provide ongoing expert witness services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$20,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

These services will provide expert witness testimony for ongoing litigation.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have this specialized training needed for this matter.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Expert Witness

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. Not Applicable

19. Agency Field Contract Monitor:

    JESSICA BROWN, Deputy Attorney General Ph: 702-486-3326

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhoba2	04/09/2024 14:34:07 PM
Division Approval	jhoba2	04/09/2024 14:34:11 PM
Department Approval	jhoba2	04/11/2024 11:48:42 AM
Contract Manager Approval	tlyon1	04/11/2024 11:49:32 AM
Budget Analyst Approval	vmilazz1	04/17/2024 20:27:02 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29088**

		Legal Entity Name:	ALI NAIRIZI MD P.C.
Agency Name:	**ATTORNEY GENERAL'S OFFICE**	Contractor Name:	**ALI NAIRIZI MD P.C.**
Agency Code:	**030**	Address:	**6522 S. MCMARRAN BLVD, STE.A**
Appropriation Unit:	**1348-15**		
Is budget authority available?:	**Yes**	City/State/Zip	**RENO, NV 89509**
If "No" please explain:	Not Applicable	Contact/Phone:	DR. ALI NAIRIZI, MD 775-384-1380
		Vendor No.:	T32011795
		NV Business ID:	NV20191525352

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**TORT FUNDS**

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/17/2024**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain
   Not Applicable

3. Termination Date: **12/30/2027**
   Contract term: **3 years and 257 days**

4. Type of contract: **Contract**
   Contract description: **Expert Witness**

5. Purpose of contract:
   This is a new contract to provide ongoing expert witness services.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$19,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?
   These services will provide expert witness testimony for ongoing litigation.

8. Explain why State employees in your agency or other State agencies are not able to do this work:
   State employees do not have this specialized training needed for this matter.

9. Were quotes or proposals solicited? No
   Was the solicitation (RFP) done by the Purchasing Division? No
   a. List the names of vendors that were solicited to submit proposals (include at least three):
   Not Applicable
   b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**
   c. Why was this contractor chosen in preference to other?
   Expert Witness
   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    LAURIE GINN, Deputy Attorney General Ph: (775) 684-4603

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhoba2	04/03/2024 16:23:37 PM
Division Approval	jhoba2	04/03/2024 16:23:40 PM
Department Approval	jhoba2	04/03/2024 16:23:43 PM
Contract Manager Approval	tlyon1	04/08/2024 08:56:49 AM
Budget Analyst Approval	vmilazz1	04/17/2024 20:37:31 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29087**

		Legal Entity Name:	KEPHART CONSULTING, LLC
Agency Name:	**ATTORNEY GENERAL'S OFFICE**	Contractor Name:	**KEPHART CONSULTING, LLC**
Agency Code:	**030**	Address:	**2989 N 44TH ST UNIT 3028**
Appropriation Unit:	**1348-15**		
Is budget authority available?:	**Yes**	City/State/Zip	**PHOENIX, AZ 85018**
If "No" please explain:	Not Applicable	Contact/Phone:	Stanley Kephart 602/615-7694
		Vendor No.:	Pending
		NV Business ID:	NV20181221104

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**TORT FUNDS**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **12/18/2023**

Anticipated BOE meeting date 06/2024

Retroactive? **Yes**

If "Yes", please explain

We are requesting this contract to be retroactive to December 18, 2023, due to the immediate need for services and preparation to meet court deadlines. The need for expert consultant services was not identified until OAG attorneys were able to review discovery documents and determine specific litigation needs.

3. Termination Date: **12/31/2025**

Contract term: **2 years and 14 days**

4. Type of contract: **Contract**

Contract description: **Expert Witness**

5. Purpose of contract:

This is a new contract to provide ongoing expert witness services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$34,100.00**

Other basis for payment: $100-$500 per hour

II. JUSTIFICATION

7. What conditions require that this work be done?

These services will provide expert witness testimony for ongoing litigation.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have this specialized training needed for this matter.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Expert Witness

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Leslie Nino Piro , Senior Deputy Attorney General Ph: 702-486-3077

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhoba2	04/03/2024 16:24:15 PM
Division Approval	jhoba2	04/03/2024 16:24:19 PM
Department Approval	jhoba2	04/03/2024 16:24:22 PM
Contract Manager Approval	tlyon1	04/04/2024 06:33:19 AM
Budget Analyst Approval	vmilazz1	04/17/2024 20:51:13 PM

AARON D. FORD
Attorney General

CRAIG A. NEWBY
First Assistant Attorney General

CHRISTINE JONES BRADY
Second Assistant Attorney General

STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL
100 North Carson Street
Carson City, Nevada 89701

TERESA BENITEZ-THOMPSON
Chief of Staff

LESLIE NINO PIRO
General Counsel

HEIDI PARRY STERN
Solicitor General

MEMORANDUM

To: Budd Milazzo
Governor's Finance Office

From: Tanya Lyons, Administrative Services Officer I

Date: April 3, 2024

Subject: Retroactive Approval for Contract #29087 Kephart Consulting LLC

We are requesting this contract to be retroactive to December 18, 2023, due to the immediate need for services and preparation to meet court deadlines.

The need for expert consultant services was not identified until OAG attorneys were. able to review discovery documents and determine specific litigation needs.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29149**

		Legal Entity Name:	Bayen Group, LLC.
Agency Name:	**TREASURER - COLLEGE SAVINGS TRUST**	Contractor Name:	**Bayen Group, LLC.**
Agency Code:	**051**	Address:	**19191 S. Vermont Ave.**
Appropriation Unit:	**1092-26**		**Ste 400A**
Is budget authority available?:	**Yes**	City/State/Zip	**Torrance, CA 90502**
If "No" please explain:	Not Applicable	Contact/Phone:	Greg Saliba 424.271.9291
		Vendor No.:	T29048353
		NV Business ID:	NV20243015015

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Transfer from Endowment Account**

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/01/2024**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain
   Not Applicable

3. Termination Date: **04/30/2026**
   Contract term: **1 year and 364 days**

4. Type of contract: **Contract**
   Contract description: **Web Hosting**

5. Purpose of contract:
   This is a new contract to provide ongoing web hosting services.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$43,848.00**
   Other basis for payment: As invoiced by the contractor and approved by the State.

II. JUSTIFICATION

7. What conditions require that this work be done?
   NRS 353B.370 authorizes the College Savings Board to contract with qualified entities for the day-to-day operations of the Nevada College Savings Programs as the program administrator for the management of website marketing of the program(s).

8. Explain why State employees in your agency or other State agencies are not able to do this work:
   The State Treasurer's Office is seeking the services of a professional web hosting firm, which is outside the scope of the expertise of staff members.

9. Were quotes or proposals solicited? Yes
   Was the solicitation (RFP) done by the Purchasing Division? No
   a. List the names of vendors that were solicited to submit proposals (include at least three):

Bayen Group LLC
Estipona Group
Davidson Belluso

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Bayen Group LLC is the current web host and informal quotes from vendors are comparable.

d. Last bid date: 04/15/2024 Anticipated re-bid date: 03/01/2026

10. a. Does the contract contain any IT components? Yes

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	lhoove1	04/25/2024 07:55:31 AM
Division Approval	lhoove1	04/25/2024 07:55:34 AM
Department Approval	lhoove1	04/25/2024 07:55:37 AM
Contract Manager Approval	jveit	04/25/2024 14:44:27 PM
EITS Approval	ljean	04/26/2024 09:17:29 AM
Budget Analyst Approval	mbro28	04/26/2024 15:14:19 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **23568**

Amendment Number: **1**

Legal Entity Name: GLOBAL SURVEILLANCE ASSOCIATES

Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION**

Contractor Name: **GLOBAL SURVEILLANCE ASSOCIATES**

Agency Code: **082**

Address: **3853 SILVESTRI LN.**

Appropriation Unit: **1349-12**

Is budget authority available?: **Yes**

City/State/Zip **LAS VEGAS, NV 89120-3922**

If "No" please explain: Not Applicable

Contact/Phone: 702/897-8400

Vendor No.: T80918471

NV Business ID: NV19871032399

To what State Fiscal Year(s) will the contract be charged? **2021-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Buildings and Grounds Rent Income**

Agency Reference #: ASD2834465

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/13/2020**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **09/30/2024**

Contract term: **4 years and 323 days**

4. Type of contract: **Contract**

Contract description: **Software support**

5. Purpose of contract:

This is the first amendment to the original contract which provides maintenance and repair of the NexWatch system located in the Grant Sawyer Building. This amendment extends the termination date from September 30, 2024 to August 31, 2025 and increases the maximum amount from $39,600 to $50,227.20 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$39,600.00	$39,600.00	$39,600.00	Yes - Info
2.	Amount of current amendment (#1):	$10,627.20	$10,627.20	$50,227.20	Yes - Info
3.	New maximum contract amount:	$50,227.20			
	and/or the termination date of the original contract has changed to:	08/31/2025			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Buildings and Grounds Section is concerned with the safety, health, and working conditions of all State employees. Its maintenance duties include carpentry, plumbing, electrical work, heating, ventilating, and air conditioning.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of personnel

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 200901
Approval Date: 09/08/2020

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

B&G since 1999 work is satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	slon5	03/28/2024 13:18:40 PM
Division Approval	ssands	03/29/2024 15:55:32 PM

Department Approval	ssands	03/29/2024 15:56:33 PM
Contract Manager Approval	ssands	04/02/2024 07:34:59 AM
Budget Analyst Approval	klay0	04/22/2024 16:50:11 PM

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval#:	200901 @

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED – INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1a	**Agency Contact Information - Note: Approved copy will be sent to only the contact(s) listed below:**		
	State Agency Name:	*SPWD Buildings and Grounds Section*	
	Contact Name and Title	*Phone Number*	*Email Address*
	Martin Fisher, Facility Manager	*(702)486-4099*	*mfisher@admin.nv.gov*

1b	**Vendor Information:**	
	Identify Vendor:	*Global Surveillance Associates*
	Contact Name:	*Nick DiCerbo*
	Complete Address:	*3853 Silvestri Lane, Las Vegas, NV 89120*
	Telephone Number:	*(702)897-8400 Cell: (702)400-0479*
	Email Address:	*nick@globalsurv.com*

1c	**Type of Waiver Requested – Check the appropriate type:**	
	Sole or Single Source:	*X*
	Professional Service Exemption:	

1d	**Contract Information:**				
	Is this a new Contract?	Yes	*X*	No	
	Amendment:	#			
	CETS:	#			

1e	**Term:**				
	One (1) Time Purchase:				
	Contract:	Start Date:	*October 1, 2020*	End Date:	*September 30, 2024*

1f	**Funding:**	
	State Appropriated:	*Category 12*
	Federal Funds:	
	Grant Funds:	
	Other (Explain):	

Purchasing Use Only:	
Approval #:	200901

1g	**Total Estimated Value of this Service Contract, Amendment or Purchase:**
	$39,600 total contract; $36,000 service contract and $3,600 for extra service

2	**Provide a description of work/services to be performed or commodity/good to be purchased:**
	Maintain and repair security system/equipment to include quarterly inspection of all equipment, emergency calls for vital equipment, response within the next business day for non-vital equipment, labor to replace any defective equipment and annual NexWatch software support to the Grant Sawyer building.

3	**What are the unique features/qualifications required for this service or good that are not available from any other vendor:**
	Contractor has extensive knowledge of the electronic digital controls related to the Global Surveillance security system.

4	**Explain why this service or good cannot be competitively bid and why this purchase is economically only available from a single source:**
	Global Surveillance Associates is the only local authorized dealer of this system.

5	**Were alternative services or commodities evaluated? Check One.**	Yes:		No:	X
	a. *If yes, what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.*				
	b. *If not, why were alternatives not evaluated?*				

Purchasing Use Only:	
Approval #:	200901

6	**Has the agency purchased this service or commodity in the past? Check One.** *Note: If your previous purchase(s) was made via solicitation waiver(s), a copy or copies of ALL previous waivers MUST accompany this request.*	Yes:	X	No:	

a. *If yes, starting with the most recent contract and working backward, for the entire relationship with this vendor, or any other vendor for this service or commodity, please provide the following information:*

Term Start and End Dates		Value	Short Description	Type of Procurement (RFP#, RFQ#, Waiver #)
10/1/2009	9/30/2013	$49,495	Sole contract continuing Global Surveillance have been in place since 1995.	Waiver #090804
10/1/2013	9/30/2017	$60,000	Sole contract continuing with Global Surveillance	Waiver #130804
10/1/2017	9/30/2020	$29,000	Sole contract continuing with Global Surveillance	Contract #19263
		$		
		$		

7	**What are the potential consequences to the State if the waiver request is denied and the service or good is competitively bid?**
	Bidding of the security system and software to another contractor would require that contractor to obtain parts, material, and service with Global Surveillance for this proprietary system.

8	**What efforts were made or conducted to substantiate there is no competition for the service or good and to ensure the price for this purchase is fair and reasonable?**
	Global Surveillance is the only local authorized dealer for this security system and software.

9	**Will this purchase obligate the State to this vendor for future purchases?** *Before selecting your answer, please review information included on Page 2, Section 9 of the instructions.*	Yes:		No:	X

a. *If yes, please provide details regarding future obligations or needs.*

This contract will be for ongoing maintenance and repair of the security system and software that has been installed at the Grant Sawyer building when the building was originally opened in 1995. This building will go through a remodel in the next 3 – 4 years and replaced with a new system.

Purchasing Use Only:	
Approval #:	200901 (a)

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct.

Agency Representative Initiating Request

Martin Fisher Facility Manager — 9-2-2020

Print Name of Agency Representative Initiating Request — Date

Ron Cothran (Sep 2, 2020 14:29 PDT)

Signature of Agency Head Authorizing Request

Ron Cothran — Sep 2, 2020

Print Name of Agency Head Authorizing Request — Date

PLEASE NOTE: *In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada or to assist in our due diligence, State Purchasing may solicit a review of your request from another agency or entity. The signature below indicates another agency or entity has reviewed the information you provided.* ***This signature does not exempt your agency from any other processes that may be required.***

Name of agency or entity who provided information or review:

Representative Providing Review

Print Name of Representative Providing Review — Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150 or NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns, please contact the Purchasing Division at 775-684-0170.

Approved by:

Kevin D. Doty — 9/8/2020

Administrator, Purchasing Division or Designee — Date

GLOBAL SURVEILLANCE
A S S O C I A T E S

3853 Silvestri Lane
Las Vegas, NV 89120-3922

August 26, 2020

email: mfisher@admin.nv.gov

Mr. Martin J. Fisher
Facility Manager
Building and Grounds Section
2300 McLeod St.
Las Vegas, NV 89104

Dear Mr. Fisher,

This proposal is for continued maintenance at the Grant Sawyer Building, as described below:

Included:

- Quarterly inspection of all equipment
- Emergency calls for vital equipment
- Response within next business day for non-vital equipment
- Labor to replace any defective equipment
- Annual NexWatch software support

Not included:

- Materials (billed separately)
- Any hardware or software upgrades to the system will need to have the Honeywell SSA reinstated at an additional cost.

Cost:

- $9,000 per year for the next four years (total for four years: $36,000), to be invoiced in quarterly installments of $2,250 per quarter

Current access control system is no longer supported by Honeywell. No new parts are available from the factory. In the event of a hardware or software component failure, the system may need to be completely renovated depending on the severity and availability of failed components.

The extended maintenance agreement would begin upon the expiration of your current maintenance agreement, on October 1, 2020, extending through September 30, 2024.

Please feel free to contact us with any questions you may have. We look forward to hearing from you soon.

Sincerely,

NICHOLAS DICERBO
President

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval #:	530 (a)

CONTRACT EXTENSION JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1	**Agency Contact Information: Note: Approved copy will be sent to only to the contact(s) listed below:**		
	STATE AGENCY NAME REQUIRED:	*SPWD Buildings and Grounds*	
	Contact Name and Title	*Phone Number*	*Email Address*
	Martin Fisher, Facility Manager	*702-486-4099*	*mfisher@admin.nv.gov*
	Shiyann Living, Program Officer I	*702-486-5360*	*sliving@admin.nv.gov*

2	**Contractor Information:**	
	Contractor Name:	*Global Surveillance Associates*
	Contact Name:	*Marvin Ferguson*
	Complete Address: City, State and Zip Code	*3853 Silvestri Lane, Las Vegas, NV 89120*
	Phone Number:	*702-897-8400 Cell 702-289-5668*
	Email Address:	*marvin@globalsurv.com*

3	**List *all previous* Contract Information for which the agency has contracted with this vendor (contract history):**				
	Solicitation Type, if applicable:	*Solicitation Waivers*		#:	*090804, 130804*
	Enter CETS Number:	*# 19263*			
	Contract Amount:	*$29,000.00*			
	Contract Term:	Start Date:	*10/1/2017*	End Date:	*09/30/2020*

Purchasing Use Only:	
Approval #:	530 (a)

4	**Current Contract Information:**				
	Solicitation Type, if applicable:			#:	
	Enter CETS Number:	*# 23568*			
	Initial Contract Amount:	*$39,600.00*			
	Contract Term:	Start Date:	*10/13/2020*	End Date:	*09/30/2024*

5	**Amendment Information – List *all previously* approved amendments:**			
	Amd #:	*Brief Synopsis of What Amendment Accomplished:*	*Dollar Change in Contract Amount*	*Change in End Date*

6	***Proposed* Amendment Information:**			
	Amd #:	*Brief Synopsis of What the Requested Amendment will Accomplish*	*Dollar Change in Contract Amount*	*Change in End Date*
	1	***Extend expiration date and increase contract authority.***	***$10,627.20***	***08/31/2025***

7	**What is the justification to extend the contract term beyond the State's four (4) year re-solicitation policy (SAM 0338)?**
	This contractor maintains the card reader system and security camera system at the Grant Sawyer Building. Currently the last agency is tentatively scheduled to move out in July or August of 2025. We would also need to increase the contract authority adding an additional $9,000.00 for service and $1,627.20 for extra service to keep the systems running until everyone is out of the building.

8	**What are the potential consequences to the State if the contract extension request is denied?**
	If this request is denied the consequences would be catastrophic. If there was a failure to the system, it can lead to consequences such as unauthorized access. Global Surveillance Associates is the only authorized dealer of this system.

Purchasing Use Only:	
Approval #:	530 (1)

By signing below, I know and understand the proposed contract extension exceeds the State's policy pursuant to SAM Section 0338 that contracts be solicited at least every four (4) years and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

Shiyann Living (Jan 26, 2024 09:48 PST)

Signature of Agency Representative Initiating Request

Shiyann Living — Jan 26, 2024

Print Name of Agency Representative Initiating Request — Date

David Dutra (Jan 31, 2024 07:07 PST)

Signature of Agency Head Authorizing Request

David Dutra — Jan 31, 2024

Print Name of Agency Head Authorizing Request — Date

Please consider this memo as my support of your request to extend the identified contract beyond the current State policy period. This exemption is granted pursuant to NRS 333.135(5) and SAM 0338 and may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines the decision was based on incorrect or inaccurate facts. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.	

Signed:

Administrator, Purchasing Division or Designee — 2/6/24 Date

From:	Martin J. Fisher
To:	Shiyann Living
Subject:	FW: Request to extend a contract past 4 years
Date:	Thursday, January 18, 2024 8:15:36 AM
Attachments:	Waiver 200901.pdf

Shiyann,

This is what we need to get a extension for our Global Surveillance contract.

Thank you
Martin Fisher
Facility Manager
Buildings and Grounds
2300 McLeod St. Las Vegas, NV. 89104
mfisher@admin.nv.gov
Direct # 702-486-4099
Cell # 702-348-5635

From: Gideon K. Davis <gkdavis@admin.nv.gov>
Sent: Wednesday, January 17, 2024 11:32 AM
To: Martin J. Fisher <mfisher@admin.nv.gov>
Cc: Cindy L. Stoeffler <cstoeffler@admin.nv.gov>
Subject: RE: Request to extend a contract past 4 years

Martin,

I believe your request is in reference to CETS 23568, valid from 10/13/2020 to 09/30/2024. That contract was awarded via solicitation waiver 200901 (attached). For consistency with GFO, you should complete a contract extension request and submit it to cstoeffler@admin.nv.gov so Cindy can process and document the contract extension request. The reason for doing so is clearly justified.

Best,

Gideon Davis | Administrator
State of Nevada | Purchasing Division
515 E Musser St, Ste 300 | Carson City, NV 89701
(775) 515-5173 | Chat me in Teams
gkdavis@admin.nv.gov | www.purchasing.nv.gov | NevadaEPro.com

PUBLIC RECORDS NOTICE: In accordance with NRS Chapter 239, this email and responses, unless otherwise made confidential by law, may be subject to Nevada Public Records laws and may be disclosed to the public upon request.

From: Martin J. Fisher <mfisher@admin.nv.gov>
Sent: Wednesday, January 17, 2024 10:02 AM
To: Gideon K. Davis <gkdavis@admin.nv.gov>
Subject: Request to extend a contract past 4 years

Morning Gideon,

Wanted to get your approval first to extend our contract with Global Surveillance to 9/25 currently it will expire in 9/24 in the amount of $36,000.00 with extra service amount of $3,600.00.
Reason for my request is this is the contractor that maintains the card reader system and security camera system at GSOB.
Currently the last Agency is tentative scheduled to move out in July or August of 2025.
We would also need to increase the authority to spend up and additional $9,000.00 for the service and additional $1,627.20 for extra service to keep the systems running until everyone is out of the building.
Please let me know if you have any questions on this or need more information to allow this request.

Thank you
Martin Fisher
Facility Manager
Buildings and Grounds
2300 McLeod St. Las Vegas, NV. 89104
mfisher@admin.nv.gov
Direct # 702-486-4099
Cell # 702-348-5635

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29140**

		Legal Entity Name:	NEVADA CHILLER AND BOILER, INC.
Agency Name:	**ADMIN - STATE PUBLIC WORKS DIVISION**	Contractor Name:	**NEVADA CHILLER AND BOILER, INC.**
Agency Code:	**082**	Address:	**10 HARDY DR.**
Appropriation Unit:	**1349-14**		
Is budget authority available?:	**Yes**	City/State/Zip	**SPARKS, NV 89431-6307**
If "No" please explain:	Not Applicable	Contact/Phone:	775/432-1331
		Vendor No.:	T32006651
		NV Business ID:	NV20151141050

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**BUILDINGS AND GROUNDS RENT INCOME**

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/06/2024**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain

   Not Applicable

3. Termination Date: **02/28/2025**
   Contract term: **298 days**

4. Type of contract: **Contract**
   Contract description: **Replace R22 Units**

5. Purpose of contract:

   This is a new contract to provide the replacement of two existing mini split heating, ventilation, and air conditioning units, as well as the removal and disposal of old units at the Stewart Facility, Building 89.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$29,146.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

   CAT14-FY24-028 project for Nevada Chiller & Boiler to replace 2 existing, failing mini split units with 2 NEW mini split units. Verify new units are operational. Dispose of old units and R22 refrigerant.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

   Buildings and Grounds does not have the manpower or the equipment to complete this CAT 14 project.

9. Were quotes or proposals solicited? No
   Was the solicitation (RFP) done by the Purchasing Division? Yes
   a. List the names of vendors that were solicited to submit proposals (include at least three):

   RHP
   Nevada Chiller & Boiler
   BCS
   Emcor

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is a CAT 14-FY24-028 under Public Works, Nevada Chiller and Boiler provided the lowest bid.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Nevada Chiller and Boiler Inc has been a vendor to various agencies since 2018 and the agency is satisfied with their work.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Kevin Knigge, HVAC Manager Ph: 775-690-4355

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	slon5	04/15/2024 13:57:55 PM
Division Approval	nmann	04/17/2024 13:35:05 PM
Department Approval	ssands	04/17/2024 13:45:53 PM
Contract Manager Approval	ssands	04/18/2024 13:00:10 PM
Budget Analyst Approval	klay0	05/06/2024 16:33:48 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **27881**

Amendment Number: **1**

Legal Entity Name: XCEL MAINTENANCE SERVICES, INC.

Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION**

Contractor Name: **XCEL MAINTENANCE SERVICES, INC.**

Agency Code: **082**

Address: **7260 W. Azure Dr. PMB 108**

Appropriation Unit: **1349-12**

Is budget authority available?: **Yes**

City/State/Zip **LAS VEGAS, NV 89130**

If "No" please explain: Not Applicable

Contact/Phone: Kathia Winchell 702-341-9235

Vendor No.: T81103343

NV Business ID: NV20021426879

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Buildings and Grounds Rent Income**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/18/2023**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/22/2027**

Contract term: **3 years and 340 days**

4. Type of contract: **Contract**

Contract description: **Janitorial**

5. Purpose of contract:

This is the first amendment to the original contract which provides emergency janitorial services on an as needed basis to various state-owned properties in southern Nevada. This amendment increases the maximum amount from $40,000 to $95,000 to allow services to continue while an RFP or bids are completed.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$40,000.00	$40,000.00	$40,000.00	Yes - Info
2.	Amount of current amendment (#1):	$55,000.00	$55,000.00	$95,000.00	Yes - Info
3.	New maximum contract amount:	$95,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

This contract would provide services for southern Nevada. Emergency janitorial services are needed with new buildings coming online with state purchases. This contract would allow services while RFP or bids are completed.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Buildings and Grounds does not have the equipment or manpower needed to supply this need.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is one of many janitorial companies, per SAM 0338.0 each vendor will be contacted to submit bids on upcoming projects.

d. Last bid date: 06/15/2023 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor is currently under contract with the agency for specific locations/ state buildings in southern Nevada. Agency is satisfied with vendor's performance.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	slon5	03/29/2024 12:57:26 PM
Division Approval	ssands	03/29/2024 15:48:34 PM
Department Approval	ssands	03/29/2024 15:50:57 PM
Contract Manager Approval	ssands	04/04/2024 11:57:47 AM
Budget Analyst Approval	klay0	04/19/2024 16:32:32 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28524**

		Amendment Number:	**1**
		Legal Entity Name:	Xcel Maintenance
Agency Name:	**ADMIN - STATE PUBLIC WORKS DIVISION**	Contractor Name:	**Xcel Maintenance**
Agency Code:	**082**	Address:	**7260 W. Azure Drive, PMB 108**
Appropriation Unit:	**1349-12**		
Is budget authority available?:	**Yes**	City/State/Zip	**Las Vegas, NV 89130**
If "No" please explain:	Not Applicable	Contact/Phone:	Kathia Winchell 702-341-9235
		Vendor No.:	T81103343
		NV Business ID:	NV20021426879

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Buildings and Grounds Rent Income**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/01/2023**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **04/30/2024**

Contract term: **1 year**

4. Type of contract: **Contract**

Contract description: **Janitorial Coverage**

5. Purpose of contract:

This is the first amendment to the original contract which provides janitorial services for the Eureka Building located at the McCarran Center in Las Vegas. This amendment extends the termination date from April 30, 2024 to October 31, 2024 and increases the maximum amount from $46,440 to $92,880 to allow services to continue while the RFP process is completed.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$46,440.00	$46,440.00	$46,440.00	Yes - Info
2.	Amount of current amendment (#1):	$46,440.00	$46,440.00	$92,880.00	Yes - Info
3.	New maximum contract amount:	$92,880.00			
	and/or the termination date of the original contract has changed to:	10/31/2024			

II. JUSTIFICATION

7. What conditions require that this work be done?

We have acquired several buildings and were given approval by the Administrator of State Purchasing to complete an agency level RFP. This is a short-term contract (6-months) to provide janitorial coverage while completing the RFP. Request retroactive start date effective November 1, 2023.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Buildings and Grounds does not have the manpower for this service.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Xcel has been contracted with Buildings and Grounds since 2002. Agency is satisfied with the work.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	slon5	04/16/2024 08:26:35 AM
Division Approval	nmann	04/16/2024 13:29:38 PM
Department Approval	ssands	04/25/2024 09:37:41 AM

Contract Manager Approval	ssands	04/30/2024 07:57:38 AM
Budget Analyst Approval	klay0	04/30/2024 11:07:07 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28004**

Amendment Number: **1**

Legal Entity Name: KNIT

Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION**

Contractor Name: **KNIT**

Agency Code: **082**

Address: **7250 PEAK DR., STE. 216**

Appropriation Unit: **1535-55**

Is budget authority available?: **Yes**

City/State/Zip **LAS VEGAS, NV 89128-9029**

If "No" please explain: Not Applicable

Contact/Phone: 702-341-2279

Vendor No.: T29033716

NV Business ID: NV19851015692

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 115607

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/12/2023**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2027**

Contract term: **3 years and 292 days**

4. Type of contract: **Contract**

Contract description: **Arch / Eng**

5. Purpose of contract:

This is the first amendment to the original contract which provides professional architecture/engineering services for the Rawson-Neal Psychiatric Hospital - Anti-Ligature Rehabilitation CIP Project: CIP Project No. 23-M02-02; SPWD Contract No. 115607. This amendment increases the maximum amount from $375,000 to $389,925 due to the added courtyard bidding and construction administration services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$375,000.00	$375,000.00	$375,000.00	Yes - Action
2.	Amount of current amendment (#1):	$14,925.00	$14,925.00	$14,925.00	Yes - Info
3.	New maximum contract amount:	$389,925.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

2023 Leg. approved CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited? No

   Was the solicitation (RFP) done by the Purchasing Division? No

   a. List the names of vendors that were solicited to submit proposals (include at least three):

   Not Applicable

   b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

   c. Why was this contractor chosen in preference to other?

   Demonstrated the required expertise for work on this project.

   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jbro29	04/09/2024 13:21:06 PM
Division Approval	jbro29	04/09/2024 13:21:58 PM
Department Approval	jbro29	04/09/2024 13:22:42 PM
Contract Manager Approval	lwildes	04/09/2024 13:42:20 PM
Budget Analyst Approval	klay0	05/09/2024 15:24:20 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24703**

		Amendment Number:	**3**
		Legal Entity Name:	KNIT
Agency Name:	**ADMIN - STATE PUBLIC WORKS DIVISION**	Contractor Name:	**KNIT**
Agency Code:	**082**	Address:	**7250 PEAK DR., STE. 216**
Appropriation Unit:	**1535-53**		
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89128-9029**
If "No" please explain:	Not Applicable	Contact/Phone:	702-363-2222
		Vendor No.:	T29033716
		NV Business ID:	NV19851015692

To what State Fiscal Year(s) will the contract be charged? **2022-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %
Federal Funds	0.00 %	**X**	Bonds	**100.00 %**
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: 114235

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/14/2021**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2025**

Contract term: **3 years and 290 days**

4. Type of contract: **Contract**

Contract description: **Arch / Eng**

5. Purpose of contract:

This is the third amendment to the original contract which provides professional architectural/engineering services for the Rawson-Neal Psychiatric Hospital - Security Upgrades CIP Project: CIP Project No. 21-M02-03; Contract No. 114235. This amendment decreases the maximum amount from $160,250 to $145,325 due to removing the bidding and construction administration services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$105,500.00	$105,500.00	$105,500.00	Yes - Action
	a. Amendment 1:	$39,250.00	$39,250.00	$39,250.00	Yes - Info
	b. Amendment 2:	$15,500.00	$15,500.00	$54,750.00	Yes - Info
2.	Amount of current amendment (#3):	-$14,925.00	-$14,925.00	$39,825.00	Yes - Info
3.	New maximum contract amount:	$145,325.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

Leg approved CIP projects

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program. Consultants are selected based on their ability to provide design and Architectural / Engineering services are provided by SPWD to support the State engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jbro29	04/08/2024 16:19:51 PM
Division Approval	jbro29	04/08/2024 16:26:17 PM
Department Approval	jbro29	04/08/2024 16:27:17 PM
Contract Manager Approval	lwildes	04/09/2024 07:40:03 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **25057**

		Amendment Number:	**2**
		Legal Entity Name:	DOWL, LLC
Agency Name:	**ADMIN - STATE PUBLIC WORKS DIVISION**	Contractor Name:	**DOWL, LLC**
Agency Code:	**082**	Address:	**5510 LONGELY LANE**
Appropriation Unit:	**1550-08**		
Is budget authority available?:	**Yes**	City/State/Zip	**RENO, NV 89511**
If "No" please explain:	Not Applicable	Contact/Phone:	775-851-4788
		Vendor No.:	T29046505
		NV Business ID:	NV20151234066

To what State Fiscal Year(s) will the contract be charged? **2022-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %
Federal Funds	0.00 %	**X**	Bonds	**100.00 %**
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: 114503

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **12/14/2021**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2025**

Contract term: **3 years and 198 days**

4. Type of contract: **Contract**

Contract description: **Arch/Eng**

5. Purpose of contract:

This is the second amendment to the original contract which provides professional architectural/engineering services for the Northern Nevada Correctional Center - Domestic Water and Sanitary Sewer Replacement CIP Project: CIP Project No. 21-M03; SPWD Contract No. 114503. This amendment increases the maximum amount from $425,900 to $460,900 due to additional contract fees for extending the construction administration and observation services due to extended construction delays.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$425,900.00	$425,900.00	$425,900.00	Yes - Action
	a. Amendment 1:	$0.00	$0.00	$0.00	No
2.	Amount of current amendment (#2):	$35,000.00	$35,000.00	$35,000.00	Yes - Info
3.	New maximum contract amount:	$460,900.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

2021 Leg approved CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program. Consultants are selected based on their ability to provide design and Professional Architectural/Engineering Services are provided by SPWD to support the State engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jbro29	04/09/2024 10:11:25 AM
Division Approval	jbro29	04/09/2024 10:12:12 AM
Department Approval	jbro29	04/09/2024 10:13:08 AM
Contract Manager Approval	lwildes	05/06/2024 16:11:29 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28965**

		Legal Entity Name:	AFFINITI STUDIOS, LLC
Agency Name:	**ADMIN - STATE PUBLIC WORKS DIVISION**	Contractor Name:	**AFFINITI STUDIOS, LLC**
Agency Code:	**082**	Address:	**6040 S. DURANGO DR., STE. 110**
Appropriation Unit:	**1585-80**		
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS , NV 89113**
If "No" please explain:	Not Applicable	Contact/Phone:	702-338-2612
		Vendor No.:	T29047371
		NV Business ID:	NV20171098536

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 116443

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/22/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2027**

Contract term: **3 years and 69 days**

4. Type of contract: **Contract**

Contract description: **Arch / Eng**

5. Purpose of contract:

This is a new contract to provide professional architectural/engineering services for the Fleet Services, Las Vegas - Install Electric Vehicle Charging Stations CIP project to include site investigations, design development, construction documents, bid review, and construction administration services for the design and installation of five dual port Level 2 charging stations: CIP Project No. 23-S05(12d); SWPD Contract No. 116443.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$27,500.00**

Other basis for payment: Monthly progress payments based on services provided

II. JUSTIFICATION

7. What conditions require that this work be done?

2023 Leg. approved CIP projects

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Markus McEntee, Project Manager Ph: 775-684-4141

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nmann	03/25/2024 09:07:35 AM
Division Approval	nmann	03/25/2024 09:07:37 AM
Department Approval	nmann	03/25/2024 09:07:40 AM
Contract Manager Approval	lwildes	04/08/2024 08:32:10 AM
Budget Analyst Approval	klay0	04/22/2024 16:34:00 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29021**

		Legal Entity Name:	BERGER HANNAFIN ARCHITECTURE, L.L.P.
Agency Name:	**ADMIN - STATE PUBLIC WORKS DIVISION**	Contractor Name:	**BERGER HANNAFIN ARCHITECTURE, L.L.P.**
Agency Code:	**082**	Address:	**LLP**
Appropriation Unit:	**1585-69**		**312 W. THIRD ST.**
Is budget authority available?:	**Yes**	City/State/Zip	**CARSON CITY, NV 89703**
If "No" please explain:	Not Applicable	Contact/Phone:	775/882-6455
		Vendor No.:	T29045612
		NV Business ID:	NV20101506066

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %
Federal Funds	0.00 %	**X**	Bonds	**100.00 %**
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: 116491

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/13/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2025**

Contract term: **1 year and 48 days**

4. Type of contract: **Contract**

Contract description: **Arch / Eng**

5. Purpose of contract:

This is a new contract to provide professional architectural/engineering services for the Department of Education Building - Main Lobby Renovation CIP Project to include architecture project management and engineering for the mechanical, electrical, and structural components for the construction of a bullet resistant wall at the main entrance: CIP Project No. 21-S04; SPWD Contract No. 116491

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$12,200.00**

Other basis for payment: Monthly progress payments based on services provided.

II. JUSTIFICATION

7. What conditions require that this work be done?

2021 Leg. approved CIP Projects

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLP

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Adrianna Benjamin, Project Manager Ph: 775-684-4141

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jbro29	04/09/2024 14:04:15 PM
Division Approval	jbro29	04/09/2024 14:04:20 PM
Department Approval	jbro29	04/09/2024 14:04:23 PM
Contract Manager Approval	lwildes	04/09/2024 14:22:51 PM
Budget Analyst Approval	klay0	05/13/2024 08:23:35 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28840**

		Amendment Number:	**1**
		Legal Entity Name:	TATE SNYDER KIMSEY ARCHITECTS, LTD. DBA TSK
Agency Name:	**ADMIN - STATE PUBLIC WORKS DIVISION**	Contractor Name:	**TATE SNYDER KIMSEY ARCHITECTS, LTD. DBA TSK**
Agency Code:	**082**	Address:	**314 S. WATER ST.**
Appropriation Unit:	**1594-26**		
Is budget authority available?:	**Yes**	City/State/Zip	**HENDERSON, NV 89015-7311**
If "No" please explain:	Not Applicable	Contact/Phone:	775-827-2949
		Vendor No.:	T80883470
		NV Business ID:	NV20212004081

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %
Federal Funds	0.00 %	**X**	Bonds	**100.00 %**
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: 116357

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/12/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2027**

Contract term: **3 years and 110 days**

4. Type of contract: **Contract**

Contract description: **Arch / Eng**

5. Purpose of contract:

This is the first amendment to the original contract which provides professional architecture/engineering services for the Heroes Memorial Building & Annex - Seismic Retrofit and Renovation CIP Project: CIP Project No. 23-C03; SPWD Contract No. 116357. This amendment increases the maximum amount from $590,940 to $607,840 due to additional civil engineering services for various utilities.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$590,940.00	$590,940.00	$590,940.00	Yes - Action
2.	Amount of current amendment (#1):	$16,900.00	$16,900.00	$16,900.00	Yes - Info
3.	New maximum contract amount:	$607,840.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

2023 Leg. approved CIP Projects

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited? No

   Was the solicitation (RFP) done by the Purchasing Division? No

   a. List the names of vendors that were solicited to submit proposals (include at least three):

   Not Applicable

   b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

   c. Why was this contractor chosen in preference to other?

   Demonstrated the required expertise for work on this project.

   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jbro29	03/25/2024 15:17:29 PM
Division Approval	jbro29	03/25/2024 15:18:30 PM
Department Approval	jbro29	03/25/2024 15:18:39 PM
Contract Manager Approval	lwildes	04/08/2024 08:39:06 AM
Budget Analyst Approval	klay0	04/23/2024 12:55:14 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29055**

		Legal Entity Name:	CARAHSOFT TECHNOLOGY
Agency Name:	**GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT**	Contractor Name:	**CARAHSOFT TECHNOLOGY**
Agency Code:	**102**	Address:	**11493 SUNSET HILLS RD STE 100**
Appropriation Unit:	**1526-11**		
Is budget authority available?:	**Yes**	City/State/Zip	**RESTON, VA 20190**
If "No" please explain:	Not Applicable	Contact/Phone:	John Deker 571-662-3053
		Vendor No.:	PUR0004357
		NV Business ID:	NV20151127305

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/18/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **04/30/2028**

Contract term: **4 years and 13 days**

4. Type of contract: **Contract**

Contract description: **PRR Software**

5. Purpose of contract:

This is a new contract to provide a software application for public records requests.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$88,393.00**

Other basis for payment: As invoiced by the vendor and approved by the State.

II. JUSTIFICATION

7. What conditions require that this work be done?

In accordance with Nevada Revised Statues Chapter 239, a state agency must provide documents requested by a stakeholder. We are requesting a software that helps our agency manage and streamline our document and redaction management process and create a faster turnaround time. With the growing volume of requests and complex record-keeping document requirements, a dedicated software solution will ensure timely responses and accurate documentation, enhancing our compliance efforts and accountability as an agency.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Given the high volume and intricate nature of the public records requests received by our agency, manual processing proves inefficient, prone to errors, and time-consuming when handled solely by our Director of Communications. Introducing a software solution for support will assist in seamless management and organization of various document types and ensure thoroughness and accuracy in request fulfillment. It will create a centralized document storage, enable a faster redaction process for sensitive information and significantly reduce request turnaround times, reinforcing stakeholder trust and our agency&#65533;s credibility. The software will also assist with regulatory requirements minimizing legal risks for the state.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor has a Master Service Agreement with the State of Nevada.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

    b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    This vendor has a Master Service Agreement with the State of Nevada.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bwade	04/04/2024 12:27:33 PM
Division Approval	bwade	04/04/2024 12:27:35 PM
Department Approval	bwade	04/04/2024 12:27:38 PM
Contract Manager Approval	bwade	04/17/2024 12:18:08 PM
EITS Approval	ljean	04/17/2024 12:48:18 PM
Budget Analyst Approval	mbro28	04/18/2024 11:59:55 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29122**

		Legal Entity Name:	OUTREACHSYSTEMS.COM
Agency Name:	**GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT**	Contractor Name:	**OUTREACHSYSTEMS.COM**
Agency Code:	**102**	Address:	**5385 Hollister Avenue, #104**
Appropriation Unit:	**4867-04**		
Is budget authority available?:	**Yes**	City/State/Zip	**Santa Barbara, CA 93111**
If "No" please explain:	Not Applicable	Contact/Phone:	Colette Williams 805-967-1280
		Vendor No.:	T29048593
		NV Business ID:	NV20243092431

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**32.00 %**	Fees	0.00 %
X	Federal Funds	**68.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 102

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/22/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**

Contract term: **4 years and 70 days**

4. Type of contract: **Contract**

Contract description: **CRM application**

5. Purpose of contract:

This is a new contract to provide customer relationship management (CRM) software.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$54,000.00**

Payment for services will be made at the rate of $13,500.00 per year

Other basis for payment: As invoiced by the vendor and approved by the state after year 1.

II. JUSTIFICATION

7. What conditions require that this work be done?

The division needs a customer relationship management system per a formal cooperative agreement between the U.S. Department of Defense/Army Contracting Command and State of Nevada/Governor's Office of Economic Development.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Division staff do not have the time nor expertise to code a software application that will meet the requirements of the federal program.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This purchase cannot be competitively bid because the two known customer relationship management systems that are already programmed specifically for APEX Accelerators in the U.S. are PTAssist and Neoserra, and PTAssist is going away.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

    b. Is the contract part of an IT investment project over $50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	lcopelan	04/09/2024 15:43:42 PM
Division Approval	lcopelan	04/09/2024 15:43:44 PM
Department Approval	lcopelan	04/09/2024 15:43:46 PM
Contract Manager Approval	lcopelan	04/19/2024 09:20:57 AM
EITS Approval	ljean	04/22/2024 08:01:58 AM
Budget Analyst Approval	mbro28	04/22/2024 09:51:50 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24709**

Amendment Number: **2**

Legal Entity Name: ABBI AGENCY, THE

Agency Name: **GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT**

Contractor Name: **ABBI AGENCY, THE**

Agency Code: **102**

Address: **1385 HASKELL ST**

Appropriation Unit: **All Budget Accounts - Category 10**

Is budget authority available?: **Yes**

City/State/Zip **RENO, NV 89509**

If "No" please explain: Not Applicable

Contact/Phone: Ty Whitaker 775/323-2977

Vendor No.: T27037235

NV Business ID: NV20081200897

To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/01/2021**

Anticipated BOE meeting date 04/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **09/30/2025**

Contract term: **4 years**

4. Type of contract: **Contract**

Contract description: **Website management**

5. Purpose of contract:

This is the second amendment to the original contract which provides ongoing website management services. This amendment increases the maximum amount from $36,000 to $40,8000 due to supplementing the Scope of Work by adding custom database extensions.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$30,000.00	$30,000.00	$30,000.00	Yes - Info
	a. Amendment 1:	$6,000.00	$6,000.00	$36,000.00	No
2.	Amount of current amendment (#2):	$4,800.00	$10,800.00	$40,800.00	Yes - Info
3.	New maximum contract amount:	$40,800.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

Website management is important to avoid website errors, avoid broken imagery, improve search engine optimization, and maintain website functionality.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

GOED employees do not have the dedicated time or expertise to maintain the website at industry standards.

9. Were quotes or proposals solicited? Yes

   Was the solicitation (RFP) done by the Purchasing Division? No

   a. List the names of vendors that were solicited to submit proposals (include at least three):

   KPS3
   Notice U Marketing
   The Abbi Agency

   b. Soliciation Waiver: **Not Applicable**

   c. Why was this contractor chosen in preference to other?

   Highest value based on experience and cost.

   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Department of Motor Vehicles
    Silver State Health Insurance Exchange
    Department of Wildlife

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bwade	03/18/2024 09:05:43 AM
Division Approval	bwade	03/18/2024 09:05:48 AM
Department Approval	bwade	03/18/2024 09:05:52 AM
Contract Manager Approval	bwade	03/18/2024 09:05:58 AM

EITS Approval	ljean	03/20/2024 16:09:40 PM
Budget Analyst Approval	mbro28	04/29/2024 12:18:17 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29160**

		Legal Entity Name:	BUILDING CONTROL SERVICES INC
Agency Name:	**DTCA - MUSEUMS AND HISTORY DIVISION**	Contractor Name:	**BUILDING CONTROL SERVICES INC**
Agency Code:	**331**	Address:	**4750 Longley Lane**
Appropriation Unit:	**2941-15**		**Suite 102**
Is budget authority available?:	**Yes**	City/State/Zip	**RENO, NV 89502**
If "No" please explain:	Not Applicable	Contact/Phone:	Joshua Dark 775-412-9772
		Vendor No.:	PUR0005209
		NV Business ID:	NV20161538859

To what State Fiscal Year(s) will the contract be charged? **2024**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %
Federal Funds	0.00 %	**X**	Bonds	**100.00 %**
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/09/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2024**

Contract term: **52 days**

4. Type of contract: **Contract**

Contract description: **HVAC Repair**

5. Purpose of contract:

This is a new contract to provide HVAC repair services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$29,906.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

Adequate HVAC is required to ensure the continues health and safety of Museum staff and visitors. Repair is required to ensure the efficient operation of the HAVC unit.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the equipment nor specialized knowledge to complete these repairs.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Cavallero Heating and Air
Fallon Heating and Air

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Only vendor to provide a responsive bid.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ddeleo2	04/19/2024 10:29:01 AM
Division Approval	ddeleo2	04/19/2024 10:29:05 AM
Department Approval	amathies	05/03/2024 08:19:54 AM
Contract Manager Approval	ddeleo2	05/03/2024 09:02:43 AM
Budget Analyst Approval	mbro28	05/09/2024 07:28:11 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29063**

		Legal Entity Name:	Meya Boya LLC
Agency Name:	**DTCA - MUSEUMS AND HISTORY DIVISION**	Contractor Name:	**CertaPro Painters of Southern Nevada**
Agency Code:	**331**	Address:	**1000 N. Green Valley Pkwy**
Appropriation Unit:	**2941-15**		**Ste 440-332**
Is budget authority available?:	**Yes**	City/State/Zip	**Henderson, NV 89074**
If "No" please explain:	Not Applicable	Contact/Phone:	James C. Zades 702-343-1204
		Vendor No.:	
		NV Business ID:	NV20051357600

To what State Fiscal Year(s) will the contract be charged? **2024**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %
Federal Funds	0.00 %	**X**	Bonds	**100.00 %**
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/25/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2024**

Contract term: **66 days**

4. Type of contract: **Contract**

Contract description: **Painting**

5. Purpose of contract:

This is a new contract to provide painting and decal services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$21,980.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

Painting the historic dining car is required in order to continue Museum's educational and recreational programming.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Staff do not have the expertise nor equipment to paint the historic dining car.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

CetraPro Painters of Southern Nevada
All Pro Painters of Nevada
Vegas Painters

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    No b. If "No", please explain:

    Independent Franchise

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ddeleo2	03/29/2024 11:37:16 AM
Division Approval	ddeleo2	03/29/2024 11:37:19 AM
Department Approval	amathies	04/16/2024 16:00:21 PM
Contract Manager Approval	ddeleo2	04/16/2024 16:05:34 PM
Budget Analyst Approval	mbro28	04/25/2024 15:15:10 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29138**

		Legal Entity Name:	SIGMA ENGINEERING SOLUTIONS, INC.
Agency Name:	**DTCA - MUSEUMS AND HISTORY DIVISION**	Contractor Name:	**SIGMA ENGINEERING SOLUTIONS, INC.**
Agency Code:	**331**	Address:	**4488 WAGON TRAIL AVE**
Appropriation Unit:	**2941-15**		
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89118**
If "No" please explain:	Not Applicable	Contact/Phone:	Gene Carrow 702-247-4462
		Vendor No.:	t29048408
		NV Business ID:	NV20051776933

To what State Fiscal Year(s) will the contract be charged? **2024**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %
Federal Funds	0.00 %	**X**	Bonds	**100.00 %**
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/02/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **Yes**

If "Yes", please explain

To continue uninterrupted operations at the Nevada State Railroad Museum in Boulder City, it is required that two of the Museum's bridges are inspected by designated railroad bridge inspections per Federal Railroad Administration (FRA) regulations. The FRA recently notified the Museum the regularly conducted Nevada Department of Transportation inspections were not compliant with the FRA regulations and given an April 7, 2024 deadline to complete the requisite bridge inspections.

3. Termination Date: **06/30/2024**

Contract term: **89 days**

4. Type of contract: **Contract**

Contract description: **Emergency Bridge Ins**

5. Purpose of contract:

This is a new contract to provide Federal Railroad Administration regulated bridge inspection services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$12,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

To continue uninterrupted operations at the Nevada State Railroad Museum in Boulder City, it is required that two of the Museum&#65533;s bridges be inspected by designated railroad bridge inspections per Federal Railroad Administration (FRA) regulations. The FRA recently notified the Museum the regularly conducted Nevada Department of Transportation inspections were not compliant with the FRA regulations and given an April 7, 2024 deadline to complete the requisite bridge inspections.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the professional skills and certifications to complete bridge inspections.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ddeleo2	04/11/2024 17:18:57 PM
Division Approval	ddeleo2	04/11/2024 17:19:00 PM
Department Approval	amathies	04/16/2024 15:58:39 PM
Contract Manager Approval	ddeleo2	04/16/2024 16:08:57 PM
Budget Analyst Approval	mbro28	04/25/2024 15:09:29 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29137**

		Legal Entity Name:	WHEELERS ELECTRIC INC
Agency Name:	**DTCA - MUSEUMS AND HISTORY DIVISION**	Contractor Name:	**WHEELERS ELECTRIC INC**
Agency Code:	**331**	Address:	**PO BOX 398**
Appropriation Unit:	**2941-15**		
Is budget authority available?:	**Yes**	City/State/Zip	**OVERTON, NV 89040-0398**
If "No" please explain:	Not Applicable	Contact/Phone:	702/397-8457
		Vendor No.:	T81202013
		NV Business ID:	NV19811002885

To what State Fiscal Year(s) will the contract be charged? **2024**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %
Federal Funds	0.00 %	**X**	Bonds	**100.00 %**
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/01/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **Yes**

If "Yes", please explain

Emergency electrical repair to ensure the health and safety of Lost City Museum staff and visitors.

3. Termination Date: **06/30/2024**

Contract term: **90 days**

4. Type of contract: **Contract**

Contract description: **Emergency Electrical**

5. Purpose of contract:

This is a new contract to provide electrical repair services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$24,096.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

A critical failure in the Lost City Museum's electrical system was experienced on March 7, 2024. Initial inspection revealed that electrical repairs would need to be completed as soon as possible to ensure the health and safety of the Museum's staff and visitors.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the required skills and equipment to completed this electrical repair.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

J7 Electric
Allegiant Electric
Wheelers Electric

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Selected vendor was able to provide the services described in the Scope of Work and was able to start work as soon as possible. Bid reflected minimal travel costs because they are located in Overton, Nevada.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ddeleo2	04/11/2024 16:47:34 PM
Division Approval	ddeleo2	04/11/2024 16:47:37 PM
Department Approval	amathies	04/16/2024 15:57:38 PM
Contract Manager Approval	ddeleo2	04/16/2024 16:07:20 PM
Budget Analyst Approval	mbro28	04/25/2024 15:02:39 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28928**

		Legal Entity Name:	SOCIAL ENTREPRENEURS, INC.
Agency Name:	**DHHS - AGING AND DISABILITY SERVICES DIVISION**	Contractor Name:	**SOCIAL ENTREPRENEURS, INC.**
Agency Code:	**402**	Address:	**6548 S MCCARRAN BLVD STE B**
Appropriation Unit:	**3278-12**		
Is budget authority available?:	**Yes**	City/State/Zip	**RENO, NV 89509-6150**
If "No" please explain:	Not Applicable	Contact/Phone:	KELLY MARSCHALL 775-324-4567
		Vendor No.:	T27004599
		NV Business ID:	NV19961250456

To what State Fiscal Year(s) will the contract be charged? **2024**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/26/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2024**

Contract term: **65 days**

4. Type of contract: **Other (include description): MSA Work Plan**

Contract description: **SEI - Aller Training**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17884 which provides consulting, marketing, and education services. This service agreement provides the facilitation of training services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$10,050.00**

Other basis for payment: As invoiced per the vendor and approved by the state

II. JUSTIFICATION

7. What conditions require that this work be done?

This training will result in Aging and Disability Services Division (ADSD) staff in improving their knowledge regarding developmental disabilities, older adults, and mental health, mental health literacy as a form of prevention in communities and promoting mental health and well-being in their communities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not subject matters experts on mental health and are utilizing a state service agreement for this.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

MSA RFP 99SWC-S2340

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHHS - since 2019 with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	gjorgens	02/26/2024 15:10:07 PM
Division Approval	ecreceli	03/25/2024 15:36:31 PM
Department Approval	dschmid5	03/27/2024 11:39:20 AM
Contract Manager Approval	maceved1	04/01/2024 08:30:19 AM
Budget Analyst Approval	khal5	04/26/2024 16:41:03 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29089**

		Legal Entity Name:	SOCIAL ENTREPRENEURS, INC.
Agency Name:	**DHHS - AGING AND DISABILITY SERVICES DIVISION**	Contractor Name:	**SOCIAL ENTREPRENEURS, INC.**
Agency Code:	**402**	Address:	**6548 S MCCARRAN BLVD STE B**
Appropriation Unit:	**3282-25**		
Is budget authority available?:	**Yes**	City/State/Zip	**RENO, NV 89509-6150**
If "No" please explain:	Not Applicable	Contact/Phone:	KELLY MARSCHALL 775/324-4567
		Vendor No.:	T27004599
		NV Business ID:	NV19961250456

To what State Fiscal Year(s) will the contract be charged? **2024**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/14/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2024**

Contract term: **47 days**

4. Type of contract: **Other (include description): MSA Work Plan**

Contract description: **Modell 2Day Training**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17884 which provides consulting, marketing, and education services. This service agreement provides the facilitation of training services for elder justice professionals to enhance communication with older adults who are alleged victims of crime.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$17,287.50**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

Aging and Disability Services Division (ADSD), Long Term Ombudsman program will increase their understanding and skills for communicating with older adults who are alleged victims of abuse and neglect.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not subject matters experts on this topic and are utilizing a state service agreement for this.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

MSA RFP 99SWC-S2340

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    DHHS - since 2019 with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ecreceli	04/03/2024 14:20:08 PM
Division Approval	ecreceli	04/03/2024 14:20:11 PM
Department Approval	dschmid5	04/03/2024 15:16:53 PM
Contract Manager Approval	maceved1	04/09/2024 14:29:24 PM
Budget Analyst Approval	khal5	05/14/2024 17:10:37 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29109**

		Legal Entity Name:	SOCIAL ENTREPRENEURS INC
Agency Name:	**DHHS - PUBLIC AND BEHAVIORAL HEALTH**	Contractor Name:	**SOCIAL ENTREPRENEURS INC**
Agency Code:	**406**	Address:	**6548 S MCCARRAN BLVD STE B**
Appropriation Unit:	**3220-13**		
Is budget authority available?:	**Yes**	City/State/Zip	**RENO, NV 89509-6150**
If "No" please explain:	Not Applicable	Contact/Phone:	Kim Hopkinson 775/324-4567
		Vendor No.:	T27004599
		NV Business ID:	NV19961250456

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: SA 18338

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/01/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **Yes**

If "Yes", please explain

This contract is supported through the SNAP-Ed subaward. Due to the Federal funding requirements of SNAP-Ed, subawards are always issued pasted the start of the Federal Fiscal Year. Additionally, now that SNAP-Ed is using the University of Nevada, Reno Extension to administer the awards for them, this caused additional unintended delays in executing the award.

3. Termination Date: **09/30/2024**

Contract term: **212 days**

4. Type of contract: **Contract**

Contract description: **Consulting**

5. Purpose of contract:

This is a new service agreement under statewide contract # 99SWC-NV23-17884 which provides consulting, marketing, and education services. This service agreement provides consulting services to support the update of the University of Nevada, Reno (UNR) Child and Adult Care Food Program (CACFP) Geographic Information System (GIS) map.¿

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$11,956.25**

Other basis for payment: As defined in the agreement upon mutually agreed by vendor and agency.

II. JUSTIFICATION

7. What conditions require that this work be done?

Merge datasets to identify childcare providers, merge information, analyze to identify patterns and trends in establishment of client participation rates. Collaborate DPBH/UNR in establishment of regular mapping process.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

no suitable personnel available to support this project.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Vendor completed solicitation and was awarded statewide contract through 99SWC-NV23-17884

d. Last bid date: 08/16/2023 Anticipated re-bid date: 07/31/2027

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Various contracts through agency 406. Vendor in good standing.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ijanssen	04/05/2024 17:23:06 PM
Division Approval	ijanssen	04/05/2024 17:23:08 PM
Department Approval	ijanssen	04/05/2024 17:23:12 PM
Contract Manager Approval	ijanssen	04/11/2024 11:12:28 AM
Budget Analyst Approval	cdavis	04/22/2024 14:58:38 PM

Joe Lombardo
Governor

Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

NEVADA DIVISION of PUBLIC and BEHAVIORAL HEALTH

Cody Phinney, MPH
Administrator

Ihsan Azzam, Ph.D., M.D.
Chief Medical Officer

MEMORANDUM

DATE: **April 9, 2024**

TO: **Kitty DeSocio, Administrative Services Officer IV**
Division of Public and Behavioral Health

FROM: **Sarah Rogers, MPH, NDTR, CLC Nutrition Unit Deputy Chief**
Bureau of Child, Family, and Community Wellness

RE: Request for Retroactive Approval – Social Entrepreneurs, Inc. C 29109

This memorandum requests that the following contract amendment be approved for a retroactive start.

The following information is required:

- Name of Contractor: Social Entrepreneurs, Inc. C 29109
- Services to be provided: Provides services to support data collection and analysis requirements needed to complete work on the Supplemental Nutrition Assistance Program-Education (SNAP-Ed) project to update the Child and Adult Food Care Program (CACFP) GIS map.
- Funding source and expenditure category: BA 3220 - CAT 13
- Requested start date of work: March 1, 2024
- Expected execution date of agreement (IFC approval date or N/A): N/A
- Detailed explanation as to why a retroactive agreement is necessary, including:
    - Reason(s) why the agreement was not submitted timely:
        - This contract is supported through the SNAP-Ed subaward. Due to the Federal funding requirements of SNAP-Ed, subawards are always issued pasted the start of the Federal Fiscal Year. Additionally, now that SNAP-Ed is using the University of Nevada, Reno Extension to administer the awards for them, this caused additional unintended delays in executing the award.
    - Describe the impact to the program/services if this work is not started prior to the execution of the agreement: The request for retroaction is due to the longer delays on this award. The project period ends September 30, 2024, without retroactive approval there would not be enough time to efficiently complete data collection and analysis. This would put the Chronic Disease Prevention and Health Promotion program at risk of not being able to properly complete the agreed upon scope of work and the Federal funds to continue projects would be at risk.
    - Explain how the program/bureau will prevent future retroactive requests: Program has had discussion with SNAP-Ed around these delays and have come up with a plan between programs to eliminate barriers for next fiscal year.

If you have any questions, please contact Laura Borntrager at (775) 447-6519 or lborntrager@health.nv.gov.

cc: Contract Unit

Division of Public and Behavioral Health

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29075**

		Legal Entity Name:	Public Health Supportive Services LLC
Agency Name:	**DHHS - PUBLIC AND BEHAVIORAL HEALTH**	Contractor Name:	**Public Health Supportive Services LLC**
Agency Code:	**406**	Address:	**9550 Vikingholm Road**
Appropriation Unit:	**3234-22**		
Is budget authority available?:	**Yes**	City/State/Zip	**Reno, NV 89521-5910**
If "No" please explain:	Not Applicable	Contact/Phone:	James Kuzhippala 7028835782
		Vendor No.:	T32011707
		NV Business ID:	NV20212199459

To what State Fiscal Year(s) will the contract be charged? **2024**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 18341

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/22/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2024**

Contract term: **69 days**

4. Type of contract: **Contract**

Contract description: **Data Analysis**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17889 which provides consulting, education, and marketing services. This service agreement provides consulting services for the completion of the Access to Health Care Services Assessment.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$98,500.00**

Other basis for payment: As invoiced by the Contractor and approved by the State.

II. JUSTIFICATION

7. What conditions require that this work be done?

A key metric for accreditation is Measure 7.1.1 A: Engage with health care delivery system partners to assess access to health care services. The purpose of this measure is to assess the health department&#65533;s participation in a collaborative process to develop an understanding of the population&#65533;s access to needed health care services, including behavioral health and primary care. Collaborative efforts are required to assess the health care needs of the population of the Tribe, state, or community and to understand the systemic barriers that may make it difficult for some populations to access care. This data can be useful in developing strategies or seeking support to expand services, as well as providing baseline data to target areas of need. The division intends to use this data to work with awarded partners to provide financial assistance to individuals in target areas and increase the workforce in those populations.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the resources or expertise to perform this work.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #99SWC-S2340, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 04/17/2023 Anticipated re-bid date: 03/01/2027

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor is providing services to Agency 403 and is currently providing satisfactory service.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ijanssen	04/05/2024 16:08:17 PM
Division Approval	ijanssen	04/05/2024 16:08:20 PM
Department Approval	ijanssen	04/05/2024 16:08:23 PM
Contract Manager Approval	ijanssen	04/05/2024 16:11:31 PM
Budget Analyst Approval	cdavis	04/22/2024 13:59:22 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **19696**

Amendment Number: **3**

Legal Entity Name: MULTI HEALTH SYSTEMS, INC.

Agency Name: **DHHS - DIVISION OF CHILD AND FAMILY SERVICES**

Contractor Name: **MULTI HEALTH SYSTEMS, INC.**

Agency Code: **409**

Address: **PO BOX 950**

Appropriation Unit: **1383-19**

Is budget authority available?: **Yes**

City/State/Zip **NORTH TONAWANDA, NY 14120-0950**

If "No" please explain: Not Applicable

Contact/Phone: Dominic Guay 800/456-3003

Vendor No.: PUR0003408A

NV Business ID: NV20181191672

To what State Fiscal Year(s) will the contract be charged? **2018-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**42.50 %**		Fees	0.00 %
	Federal Funds	0.00 %		Bonds	0.00 %
	Highway Funds	0.00 %	**X**	Other funding	**57.50 % County Participation**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/08/2018**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **04/30/2024**

Contract term: **6 years and 86 days**

4. Type of contract: **Contract**

Contract description: **Risk Assessment**

5. Purpose of contract:

This is the third amendment to the original contract to provide unlimited use and training for the Youth Level of Service/Case Management Inventory risk and needs assessment tool. This amendment extends the termination date from April 30, 2024 to July 31, 2024 and increases the maximum amount from $638,500 due to the extended contract term.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$488,500.00	$488,500.00	$488,500.00	Yes - Action
	a. Amendment 1:	$70,000.00	$70,000.00	$70,000.00	Yes - Action
	b. Amendment 2:	$80,000.00	$80,000.00	$80,000.00	Yes - Info
2.	Amount of current amendment (#3):	$10,000.00	$10,000.00	$90,000.00	Yes - Info
3.	New maximum contract amount:	$648,500.00			
	and/or the termination date of the original contract has changed to:	07/31/2024			

II. JUSTIFICATION

7. What conditions require that this work be done?

This contract will fulfill the requirement in NRS 62A (AB 472) to implement a juvenile justice risk needs and assessment tool.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is an evidence based tool. MHS is the developer and only company that sells this tool. This particular tool was chosen due to its validity and reliability, as well as eight (8) other counties throughout the State use the tool in the juvenile justice population.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 180105
Approval Date: 01/30/2018

c. Why was this contractor chosen in preference to other?

Solicitation Waiver approved by the Purchasing Division.

d. Last bid date: 01/23/2018 Anticipated re-bid date: 03/02/2020

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date

Budget Account Approval	bdahlber	04/26/2024 11:53:51 AM
Division Approval	knielsen	04/29/2024 16:51:36 PM
Department Approval	tgreenam	04/30/2024 07:48:02 AM
Contract Manager Approval	sknigge	04/30/2024 11:46:33 AM
EITS Approval	ljean	04/30/2024 15:01:30 PM
Budget Analyst Approval	pokeefe	05/02/2024 07:27:32 AM

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval #:	5510

CONTRACT EXTENSION JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1	**Agency Contact Information – Note: Approved copy will be sent to only the contact(s) listed below:**		
	ENTER STATE AGENCY NAME:	***DHHS-DCFS***	
	Contact Name and Title	***Phone Number***	***Email Address***
	Sharon Knigge	***775-684-7952***	***contracts@dcfs.nv.gov***
	Leslie Bittleston	***775-684-4448***	***lbittleston@dcfs.nv.gov***

2	**Contractor Information:**	
	Contractor Name:	***Multi Health Systems***
	Contact Name:	***Elliot Borins***
	Complete Address: City, State and Zip Code	***3770 Victoria Park Ave*** ***Toronto, ON M2H 3M6 Canada***
	Phone Number:	***647-534-3986***
	Email Address:	***Elliot.borins@MHS.com***

3	**List *all previous* Contract Information for which the agency has contracted with this vendor (contract history):**				
	Solicitation Type, if applicable:	***Solicitation Waiver***		#:	***SW180105***
	Enter CETS Number:	***#19696***			
	Contract Amount:	***$558,500***			
	Contract Term:	Start Date:	***03/27/2018***	End Date:	***04/30/2022***

Rec'd 04/23/24

Purchasing Use Only:	
Approval #:	551@

4	**Current Contract Information:**				
	Solicitation Type, if applicable:	*Solicitation Waiver*		#:	*SW180105*
	Enter CETS Number:	*#19696*			
	Initial Contract Amount:	*$638,500*			
	Contract Term:	Start Date:	*03/27/2018*	End Date:	*04/30/2024*

5	**Amendment Information – List *all previously* approved amendments:**			
	Amd #:	*Brief Synopsis of What Amendment Accomplished:*	*Dollar Change in Contract Amount*	*Change in End Date*
	1	***Added ongoing license fees for use of Youth Level of Service/Case Management Inventory 2.0 system***	***$488,500 to $558,500***	***9/30/18 to 4/30/22***
	2	***Adds 2 years of license fees for use of YLS/CMI system at vendors current rate.***	***$558,500 to $638,500***	***4/30/22 to 4/30/24***

6	***Proposed* Amendment Information:**			
	Amd #:	*Brief Synopsis of What the Requested Amendment will Accomplish*	*Dollar Change in Contract Amount*	*Change in End Date*
	3	***Adds 3 months of license fees for use of YLS/CMI system.***	***$638,500 to $648,500***	***4/30/24 to 7/31/24***

7	**What is the justification to extend the contract term beyond the State's four (4) year re-solicitation policy (SAM 0338)?**
	YLS/CMI is a proprietary risk/needs tool that reliably and accurately classifies and predicts re-offending within male and female juvenile populations. This tool was chosen by the Juvenile Justice Oversight Commission pursuant to NRS.62B.615.3(a) and has been implemented statewide by DCFS and Nevada counties. A solicitation waiver was approved with the current contract and there are no other vendors who could perform this service. The scope of work of the contract extension would not change, only the dates and dollar amounts. Please see the link for further information. https://storefront.mhs.com/collections/yls-cmi-2-0

8	**What are the potential consequences to the State if the contract extension request is denied?**
	DCFS and Nevada counties would lose access to this tool that is crucial for streamlining services for youth in the criminal justice system. DCFS and the counties would not be in compliant with NRS.62B.615.3(a). which requires this tool be completed prior to disposition so the courts can assess the risk and need level of the youth.

Purchasing Use Only:	
Approval #:	5510

By signing below, I know and understand the proposed contract extension exceeds the State's policy pursuant to SAM Section 0338 that contracts be solicited at least every four (4) years and attest that all statements are true and correct.

Katrina Nielsen

Signature of Agency Representative Initiating Request

Katrina Nielsen — April 23, 2024

Print Name of Agency Representative Initiating Request — Date

Tiffany Greenameyer

Signature of Agency Head Authorizing Request

Tiffany Greenameyer — April 23, 2024

Print Name of Agency Head Authorizing Request — Date

Please consider this memo as my support of your request to extend the identified contract beyond the current State policy period. This exemption is granted pursuant to NRS 333.135(5) and SAM 0338 and may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines the decision was based on incorrect or inaccurate facts. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

Signed:

Administrator, Purchasing ~~Division or~~ Designee — 4/26/24 Date

Joe Lombardo
Governor

Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO– COO

David 'Ax' Axtell
Deputy CIO – CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

STATE OF NEVADA
GOVERNOR'S OFFICE
Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Marla McDade Williams, Administrator, DCFS, DHHS
Tiffany Greenameyer, Deputy Administrator, DCFS, DHHS
Srinivas Bokka, IT Manager II, DCFS, DHHS
Brian Dahlberg, Management Analyst III, DCFS, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DCFS – TIN 344 – *Juvenile Justice Oversight Commission - Risk Need and Assessment* – Update A – BA 1383

DATE: November 17, 2023

We have completed our review for the Department of Health and Human Services (DHHS), Division of Child and Family Services (DCFS) – *Juvenile Justice Oversight Commission - Risk Need and Assessment* – TIN 344, Update A.

The submitted TIN, for an estimated value of $82,000 in the FY24/FY25 biennium and $90,405.00 in the FY26/FY27 biennium (42.5% General Fund and 57.5% County Funds) is for a contract extension with Multi-Health Systems Inc. to continue using their risk need and assessment tool. Multi-Health Systems Inc. will provide an additional two-year license for unlimited use of their Youth Level of Service/Case Management Inventory (YLS/CMI) assessment tool to evaluate youth in Nevada's Juvenile Justice system. This tool helps probation officers, youth workers, psychologists, and social workers to select the most appropriate goals for a youth and to develop an effective case management plan. The Multi-Health

Systems Inc. risk assessment tool is integrated with the cloud-based Tyler Supervision case management system and is already in use statewide.

Per Section 5(3) of AB 472, approved by the 2017 Legislature, the Juvenile Justice Oversight Commission was required to select a validated risk assessment tool that uses a currently accepted standard of assessment to assist the juvenile court, the Division of Child and Family Services, and departments of juvenile services in determining the appropriate actions to take for each child subject to the jurisdiction of the juvenile court, on or before January 1, 2018. The Multi-Health Systems Inc. risk assessment tool fulfills this requirement. Ongoing licensing is needed to continue use of this tool.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29145**

		Legal Entity Name:	Rosemaria Eshe
Agency Name:	**DHHS - DIVISION OF CHILD AND FAMILY SERVICES**	Contractor Name:	**Rosemaria Eshe**
Agency Code:	**409**	Address:	**1433 Riverpark Pkwy**
Appropriation Unit:	**3229-50**		
Is budget authority available?:	**Yes**	City/State/Zip	**Dayton, NV 89403**
If "No" please explain:	Not Applicable	Contact/Phone:	Rosemaria Eshe 707-280-4733
		Vendor No.:	T29048375
		NV Business ID:	NV20243103332

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/07/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **04/28/2028**

Contract term: **3 years and 357 days**

4. Type of contract: **Contract**

Contract description: **Foster Home Training**

5. Purpose of contract:

This is a new contract to provide pre-service foster parent training to families in rural Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$27,763.20**

Payment for services will be made at the rate of $38.56 per hour

Other basis for payment: $38.56/hour x 15 hours/month x 12 months = $6,940.80 x 4 years = $27,763.20

II. JUSTIFICATION

7. What conditions require that this work be done?

Currently there is a shortage of foster homes in rural Nevada. This means that if safety concerns require a child be removed from their home there may not be a foster home in their community. It is traumatic for a child to have to be placed miles from their home, parents and relatives and their school, friends, activities, and community. Ensuring that a well-trained and well supported foster home is always available in each rural community to keep children in their communities, schools, and close to their parents safeguards their reunification efforts.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise to complete this work.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Rosemaria Eshe
Reesha Powell
Aaron Blackham
Michael Luque

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor has the availability to provide the training at the frequency requested by the agency.

d. Last bid date: 04/01/2024 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. Not Applicable

19. Agency Field Contract Monitor:

    Maria Hickey, Social Services Program Specialist Ph: 775-684-1979

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	krober10	04/19/2024 09:40:48 AM
Division Approval	tgreenam	05/06/2024 13:58:42 PM
Department Approval	tgreenam	05/06/2024 13:58:49 PM
Contract Manager Approval	sknigge	05/06/2024 14:50:22 PM
Budget Analyst Approval	pokeefe	05/07/2024 14:49:31 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29073**

		Legal Entity Name:	UNITED LOCK AND SECURITY INC
Agency Name:	**DHHS - DIVISION OF CHILD AND FAMILY SERVICES**	Contractor Name:	**UNITED LOCK AND SECURITY INC**
Agency Code:	**409**	Address:	**3401 SIRIUS AVE STE 9**
Appropriation Unit:	**3646-07**		
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89102-8313**
If "No" please explain:	Not Applicable	Contact/Phone:	Steve Marquez 702/258-5625
		Vendor No.:	PUR0005649
		NV Business ID:	NV20061039362

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**59.00 %**	Fees	0.00 %
X	Federal Funds	**41.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/06/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **03/31/2026**

Contract term: **1 year and 329 days**

4. Type of contract: **Contract**

Contract description: **Locks and Security**

5. Purpose of contract:

This is a new contract to provide ongoing preventative, general, and specialized locksmith and security system services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$63,085.00**

Other basis for payment: Per Attachment AA - Scope of Work and Payment Schedule

II. JUSTIFICATION

7. What conditions require that this work be done?

Maintenance and replacement services are needed for door opening devices, lock systems, and security systems generally associated with the safety and security of the facility, employees, and youth housed at the facility.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no State employees with the needed expertise.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

United Lock and Security, Inc.
ABC Locksmith
Silverstate Locksmith

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This was the lowest cost vendor.

d. Last bid date: 04/01/2022 Anticipated re-bid date: 01/12/2026

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Yes. Vendor has been under contract with the Division from 4/2018-4/2022 and 5/2022 to present. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Rick Rassier, Admin Services Officer III Ph: 702-486-4355

    Candy Bradley, Program Officer I Ph: 702-486-8064

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	prassie1	04/02/2024 11:38:58 AM
Division Approval	knielsen	04/17/2024 16:08:33 PM
Department Approval	mwillia9	04/17/2024 16:45:39 PM
Contract Manager Approval	rmille8	04/18/2024 06:55:09 AM
Budget Analyst Approval	pokeefe	05/06/2024 09:09:50 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29077**

		Legal Entity Name:	TK Elevator Corporation
Agency Name:	**ADJUTANT GENERAL & NATIONAL GUARD**	Contractor Name:	**TK Elevator Corporation**
Agency Code:	**431**	Address:	**PO BOX 3796**
Appropriation Unit:	**3650-07**		
Is budget authority available?:	**Yes**	City/State/Zip	**CAROL STREAM, IL 60132-3796**
If "No" please explain:	Not Applicable	Contact/Phone:	JAMES RAFTERY 916-376-8700
		Vendor No.:	T80943796C
		NV Business ID:	NV19841018200

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**50.00 %**	Fees	0.00 %
X	Federal Funds	**50.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 431

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/26/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **04/30/2028**

Contract term: **4 years and 5 days**

4. Type of contract: **Contract**

Contract description: **Elevator Service**

5. Purpose of contract:

This is a new contract to provide ongoing elevator maintenance and repair services for the Office of the Adjutant General building in Carson City.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$49,200.30**

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Administration code 455C requires the testing and certification of elevators.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Staff do not meet the requirements in set in Nevada Administration code (NAC) 455C.460 and are not Qualified Elevator Inspector (QEI) certified.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

High Sierra Elevator
TK Elevator
Koch Elevator

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

TK Elevator submitted a bid that was priced adequate, and work is want is needed for the service.

d. Last bid date: 03/06/2024 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:
    Yes, TK Elevator has had two previous contracts with our agency, 19939 and 24659. Submitted a new contract, 28996, for the Las Vegas region. They have provided great service.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	csnido1	04/02/2024 09:58:46 AM
Division Approval	csnido1	04/02/2024 09:58:49 AM
Department Approval	ctyle1	04/03/2024 14:08:07 PM
Contract Manager Approval	csnido1	04/04/2024 11:50:46 AM
Budget Analyst Approval	twollan1	04/26/2024 15:40:39 PM

TKE Carson

Montly Cost	**$**	**417.30**
Hourly Rate	**$**	**450.00**
After Hours (Mon-Fri)	$	765.00
Weekend Rate	$	765.00
Holiday Rate	$	765.00
Drive/Travel Time Fee	$	95.00
Percentage Mark up	25%	

Montly Cost	**$**	**430.16**
Hourly Rate	**$**	**463.50**
After Hours (Mon-Fri)	$	787.95
Weekend Rate	$	787.95
Holiday Rate	$	787.95
Drive/Travel Time Fee	$	97.85
Percentage Mark up	25%	

Montly Cost	**$**	**443.00**
Hourly Rate	**$**	**477.40**
After Hours (Mon-Fri)	$	811.58
Weekend Rate	$	811.58
Holiday Rate	$	811.58
Drive/Travel Time Fee	$	100.78
Percentage Mark up	25%	

Montly Cost	**$**	**456.29**
Hourly Rate	**$**	**491.72**
After Hours (Mon-Fri)	$	835.96
Weekend Rate	$	835.96
Holiday Rate	$	835.96
Drive/Travel Time Fee	$	103.80
Percentage Mark up	25%	
Total 1st Year	$	5,007.60
Total 2nd year	$	5,161.92
Total 3rd year	$	5,316.00
Total 4th year	$	5,475.48
Total 4 years	**$**	**20,961.00**
Year 1 Hourly rate X 15 hrs	$	6,750.00
Year 2 hourly rate X 15 hours	$	6,952.50
Year 2 hourly rate X 15 hours	$	7,161.00
Year 2 hourly rate X 15 hours	$	7,375.80
Total 4 year Cost	**$**	**49,200.30**

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24761**

Amendment Number: **1**

Legal Entity Name: WW WILLIAMS COMPANY LLC, THE

Agency Name: **ADJUTANT GENERAL & NATIONAL GUARD**

Contractor Name: **WW WILLIAMS COMPANY LLC, THE**

Agency Code: **431**

Address: **THE WW WILLIAMS COMPANY LLC**
PO BOX 772022

Appropriation Unit: **3650-07**

Is budget authority available?: **Yes**

City/State/Zip **DETROIT, MI 48277-2022**

If "No" please explain: Not Applicable

Contact/Phone: TIM KILLIAN 800-999-0933

Vendor No.: T29041024A

NV Business ID: NV20161487647

To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**50.00 %**	Fees	0.00 %
X	Federal Funds	**50.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 431

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/26/2021**

Anticipated BOE meeting date 06/2024

Retroactive? **Yes**

If "Yes", please explain

Service was performed prior to the amendment being approved by Clerk of the Board due to the agency's misunderstanding about needing an amendment approved with Clerk of the Board's signature.

3. Previously Approved Termination Date: **08/31/2025**

Contract term: **4 years and 6 days**

4. Type of contract: **Contract**

Contract description: **Generators**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing preventive maintenance, inspections, and repair services of backup generators for the facilities in southern Nevada. This amendment will increase the original amount of the contract from $49,000.00 to $76,821.39 due to a continued need for this service.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$49,000.00	$49,000.00	$49,000.00	Yes - Info
2.	Amount of current amendment (#1):	$27,821.39	$27,821.39	$76,821.39	Yes - Info
3.	New maximum contract amount:	$76,821.39			

II. JUSTIFICATION

7. What conditions require that this work be done?

Facilities require generator services to include repair and service, annual inspections and certifications, maintenance work, system testing and all other services associated with generators, transfer switches and other associated equipment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the requisite skills or equipment for these services.

9. Were quotes or proposals solicited? Yes

   Was the solicitation (RFP) done by the Purchasing Division? No

   a. List the names of vendors that were solicited to submit proposals (include at least three):

   b. Soliciation Waiver: **Not Applicable**

   c. Why was this contractor chosen in preference to other?

   Vendor responded with the best pricing.

   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    This vendor has had numerous of contracts with multiple agencies with the state.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	csnido1	03/06/2024 10:52:12 AM
Division Approval	csnido1	03/06/2024 10:52:14 AM
Department Approval	ctyle1	03/14/2024 16:19:47 PM
Contract Manager Approval	csnido1	04/17/2024 12:12:08 PM
Budget Analyst Approval	twollan1	04/26/2024 17:12:22 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29066**

		Legal Entity Name:	Outfront Media, LLC
Agency Name:	**DEPARTMENT OF AGRICULTURE**	Contractor Name:	**Outfront Media, LLC**
Agency Code:	**550**	Address:	**185 Highway 46**
Appropriation Unit:	**2691-16**		
Is budget authority available?:	**Yes**	City/State/Zip	**Fairfield, NJ 07004**
If "No" please explain:	Not Applicable	Contact/Phone:	Lokelani Higa 702-630-3207
		Vendor No.:	T29048666
		NV Business ID:	NV20001282316

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 24-21

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/09/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **09/30/2024**

Contract term: **144 days**

4. Type of contract: **Contract**

Contract description: **Bus Advertising**

5. Purpose of contract:

This is a new contract to provide advertising space at 30 bus shelters in Las Vegas for a 12-week period to raise awareness about the Summer Food Service Program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$10,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

These advertisements will notify the public about the USDA Summer Food Service Program and will direct food-insecure populations to meal sites. This is a requirement by USDA for the Summer Food Service Program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the resources nor the permission to install this advertising.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor is the only vendor allowed by RTC to sell and maintain advertising on RTC's transit stations and shelters.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Ciara Ressel, Public Information Officer II Ph: 775-353-3603

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	avigi1	04/09/2024 12:18:22 PM
Division Approval	avigi1	04/09/2024 12:18:26 PM
Department Approval	avigi1	04/09/2024 12:18:29 PM
Contract Manager Approval	cprasa1	04/30/2024 08:07:35 AM
Budget Analyst Approval	dspeed1	05/09/2024 16:11:16 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24718**

Amendment Number: **2**

Legal Entity Name: Lumos & Associates, Inc.

Agency Name: **DEPARTMENT OF WILDLIFE**

Contractor Name: **Lumos & Associates, Inc.**

Agency Code: **702**

Address: **950 Sandhill Road, Suite 100**

Appropriation Unit: **4460-07**

Is budget authority available?: **Yes**

City/State/Zip **Reno, NV 89521**

If "No" please explain: Not Applicable

Contact/Phone: Mitch Burns 775-883-7077

Vendor No.: T80912843

NV Business ID: NV19791006982

To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	**X**	Fees	**100.00 %**	**Sportsmen Revenue**
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

Agency Reference #: 22-09

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/24/2021**

Anticipated BOE meeting date 04/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **08/31/2025**

Contract term: **3 years and 342 days**

4. Type of contract: **Contract**

Contract description: **Prof. Engineering Sv**

5. Purpose of contract:

This is the second amendment to the original contract which provides professional civil engineering, construction inspection, and materials testing services on an as needed basis. This amendment increases the maximum amount from $103,000 to $128,000 due to an increased need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$50,000.00	$50,000.00	$50,000.00	Yes - Info
	a. Amendment 1:	$53,000.00	$53,000.00	$103,000.00	Yes - Action
2.	Amount of current amendment (#2):	$25,000.00	$25,000.00	$25,000.00	Yes - Info
3.	New maximum contract amount:	$128,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

Various construction projects that require this work to be performed to be in compliance with the manufacturer's recommendation and State Public Works building permits.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Special equipment, training, and certifications are required to perform this work.

9. Were quotes or proposals solicited? No

   Was the solicitation (RFP) done by the Purchasing Division? No

   a. List the names of vendors that were solicited to submit proposals (include at least three):

   Not Applicable

   b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**

   c. Why was this contractor chosen in preference to other?

   Located in the city/county that the work is being performed. Ability to travel throughout the state.

   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Department of Wildlife May 2021, work was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/01/2024 09:39:22 AM
Division Approval	nroble1	04/03/2024 11:59:46 AM
Department Approval	jneubau2	04/03/2024 14:10:06 PM
Contract Manager Approval	abarredo	04/03/2024 15:05:24 PM
Budget Analyst Approval	dspeed1	05/09/2024 17:18:45 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24206**

Amendment Number: **2**

Legal Entity Name: WESTERNAIRE MECHANICAL

Agency Name: **DEPARTMENT OF WILDLIFE**

Contractor Name: **WESTERNAIRE MECHANICAL SERVICES INC**

Agency Code: **702**

Address: **270 DOUBLEBACK RD**

Appropriation Unit: **4460-07**

City/State/Zip **RENO, NV 89506-9144**

Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Contact/Phone: ERIN BORN 775/677-1040

Vendor No.: T81077993

NV Business ID: NV19851016139

To what State Fiscal Year(s) will the contract be charged? **2021-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	**X**	Fees	**100.00 %**	**Sportsmen Revenue**
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

Agency Reference #: 21-66

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/14/2021**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **04/08/2025**

Contract term: **3 years and 330 days**

4. Type of contract: **Contract**

Contract description: **HVAC Maintenance**

5. Purpose of contract:

This is the second amendment to the original contract which provides ongoing HVAC maintenance and services. This amendment increases the maximum amount from $26,276 to $50,276 due to the increased and continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$17,903.20	$17,903.20	$17,903.20	Yes - Info
	a. Amendment 1:	$8,372.80	$8,372.80	$26,276.00	No
2.	Amount of current amendment (#2):	$24,000.00	$32,372.80	$50,276.00	Yes - Info
3.	New maximum contract amount:	$50,276.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

To maintain HVAC equipment in order to protect the building and prolong the life of the equipment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the knowledge or expertise to complete this work.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Lowest cost

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes, NDOW contracted Westernaire's services and service provided was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/04/2024 13:44:38 PM
Division Approval	cbalcon	03/11/2024 11:58:33 AM
Department Approval	jneubau2	03/19/2024 12:42:09 PM
Contract Manager Approval	abarredo	03/20/2024 08:33:16 AM
Budget Analyst Approval	dspeed1	04/23/2024 10:26:24 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28986**

		Legal Entity Name:	RENO MEDIA GROUP, L.P.
Agency Name:	**DEPARTMENT OF WILDLIFE**	Contractor Name:	**RENO MEDIA GROUP, L.P.**
Agency Code:	**702**	Address:	**961 MATLEY LN STE 120**
Appropriation Unit:	**4463-15**		
Is budget authority available?:	**Yes**	City/State/Zip	**RENO, NV 89502-2119**
If "No" please explain:	Not Applicable	Contact/Phone:	FRANK BONARI 775/772-8133
		Vendor No.:	T32006486
		NV Business ID:	NV20071521304

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: RFP# 72DOW-S2636 tb (#24-71)

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/23/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **04/30/2028**

Contract term: **4 years and 8 days**

4. Type of contract: **Contract**

Contract description: **Radio Advertising**

5. Purpose of contract:

This is a new contract to provide radio advertising services to educate and inform the public, sportsmen and key influencer's about all of the department's, safety and environmental missions and ongoing issues of any kind.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$90,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

The goal of this contract is to educate and inform the public, sportsmen and key influencer's about all of the department's wildlife, safety and environmental missions and ongoing issues of any kind.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Specialty services that can be performed by department staff.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

iHeart Media
Audacy Government Division
Reno Media Group

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #72DOW-S2636, and in accordance with NRS 333, the selected vendor was one of two of the highest scoring proposers as determined by an independently appointed evaluation committee.

d. Last bid date: 01/02/2024 Anticipated re-bid date: 01/02/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Department of Wildlife, 2016 - current, work is satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Aaron Meier, Staff Conservation Educator Ph: (775) 688-1548

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jneubau2	03/14/2024 13:41:13 PM
Division Approval	jneubau2	03/14/2024 13:41:15 PM
Department Approval	jneubau2	03/14/2024 13:41:19 PM
Contract Manager Approval	abarredo	03/14/2024 15:39:17 PM
Budget Analyst Approval	dspeed1	04/23/2024 14:02:51 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28988**

		Legal Entity Name:	iHeartMedia + Entertainment, Inc.
Agency Name:	**DEPARTMENT OF WILDLIFE**	Contractor Name:	**iHeartMedia + Entertainment, Inc.**
Agency Code:	**702**	Address:	**5180 Golden Foothill Parkway**
Appropriation Unit:	**4463-15**		
Is budget authority available?:	**Yes**	City/State/Zip	**Eldorado Hills, CA 95762**
If "No" please explain:	Not Applicable	Contact/Phone:	Jennifer Castleberry 916/496-7323
		Vendor No.:	T29048489
		NV Business ID:	NV19941059950

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: RFP # 72DOW-S2636 tb (#24-72)

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/23/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **04/30/2028**

Contract term: **4 years and 8 days**

4. Type of contract: **Contract**

Contract description: **Radio Advertising**

5. Purpose of contract:

This is a new contract to provide radio advertising services to educate and inform the public, sportsmen and key influencer's about all of the department's, safety and environmental missions and ongoing issues of any kind.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$60,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

The goal of this contract is to educate and inform the public, sportsmen and key influencer's about all of the department's wildlife, safety and environmental missions and ongoing issues of any kind.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Specialty services that can be performed by department staff.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

iHeartMedia
Reno Media Group
Audacy Government Division

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #72DOW-S2636, and in accordance with NRS 333, the selected vendor was one of two of the highest scoring proposers as determined by an independently appointed evaluation committee.

d. Last bid date: 01/02/2024 Anticipated re-bid date: 01/02/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Aaron Meier, Staff Conservation Educator Ph: (775) 688-1548

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jneubau2	03/14/2024 13:40:44 PM
Division Approval	jneubau2	03/14/2024 13:40:47 PM
Department Approval	jneubau2	03/14/2024 13:40:50 PM
Contract Manager Approval	abarredo	03/14/2024 15:38:03 PM
Budget Analyst Approval	dspeed1	04/23/2024 14:07:08 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29046**

		Legal Entity Name:	MATSONS LABORATORY, LLC
Agency Name:	**DEPARTMENT OF WILDLIFE**	Contractor Name:	**MATSONS LABORATORY, LLC**
Agency Code:	**702**	Address:	**135 E WOODEN SHOE LN**
Appropriation Unit:	**4464-12**		
Is budget authority available?:	**Yes**	City/State/Zip	**MANHATTAN, MT 59741-8391**
If "No" please explain:	Not Applicable	Contact/Phone:	ARTHUR STEPHENS 406/258-6286
		Vendor No.:	T81200065
		NV Business ID:	NV20161323150

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 24-68

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/09/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **03/31/2028**

Contract term: **3 years and 327 days**

4. Type of contract: **Contract**

Contract description: **Teeth Aging**

5. Purpose of contract:

This is a new contract to provide analysis of aging animal teeth by analyzing cementum annuli.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$14,790.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

The Nevada Department of Wildlife (NDOW) must obtain an increased understanding of age structure in the state's wildlife population in order to most effectively manage the state's big game and predator resources. Age data from hunter harvested animals is essential to determine age structure of wild populations and the effects of various harvest strategies. Cementum annuli analysis of teeth is the most accurate and widely accepted method for aging wildlife.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies lack the knowledge, equipment, and expertise to perform these services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Quality Deer Management
DeerAge
Matson's Labratory

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Price and thoroughness.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Yes, FY22 with the Department of Wildlife. Work was satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    PAT JACKSON , STAFF SPECIALIST Ph: 775/688-1676

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/29/2024 09:26:43 AM
Division Approval	nroble1	03/29/2024 15:41:31 PM
Department Approval	jneubau2	04/03/2024 14:10:45 PM
Contract Manager Approval	amedin4	04/03/2024 14:25:50 PM
Budget Analyst Approval	dspeed1	05/09/2024 16:28:55 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28968**

		Legal Entity Name:	MASON VALLEY CONSERVATION
Agency Name:	**DEPARTMENT OF WILDLIFE**	Contractor Name:	**MASON VALLEY CONSERVATION**
Agency Code:	**702**	Address:	**DISTRICT**
Appropriation Unit:	**4467-14**		**513 W BRIDGE ST STE G**
Is budget authority available?:	**Yes**	City/State/Zip	**YERINGTON, NV 89447-2554**
If "No" please explain:	Not Applicable	Contact/Phone:	PAUL RYAN 775/463-2265
		Vendor No.:	T80989201
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2025-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	**X**	Fees	**100.00 %**	**Habitat Conservation Fee and Upland Game Fee**
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

Agency Reference #: 24-51

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**
   Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**
   Contract term: **4 years**

4. Type of contract: **Interlocal Agreement**
   Contract description: **Habitat Improvement**

5. Purpose of contract:

This is a new interlocal agreement to provide habitat improvement projects on private and public lands within the jurisdiction of Mason Valley Conservation District.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$80,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

Habitat degradation within the jurisdiction of Mason Valley Conservation District.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Nevada Department of Wildlife (NDOW) personnel lack expertise and certifications for various projects, including herbicide application, operation of chainsaws for pinyon juniper treatments, stream bank restoration, and engagement with private landowners where habitat degradation has occurred. Additionally, NDOW does not have the capacity to undertake habitat improvement projects.

9. Were quotes or proposals solicited? No
   Was the solicitation (RFP) done by the Purchasing Division? No
   a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Yes, FY17, Nevada Department of Wildlife. Work was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

    Victoria Cernoch, Biologist Ph: 775/688-1444

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/05/2024 09:28:34 AM
Division Approval	cbalcon	03/11/2024 11:57:17 AM
Department Approval	jneubau2	03/18/2024 15:27:52 PM
Contract Manager Approval	amedin4	03/18/2024 15:56:07 PM
Budget Analyst Approval	dspeed1	05/03/2024 16:47:09 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28969**

		Legal Entity Name:	SMITH VALLEY CONSERVATION DISTRICT
Agency Name:	**DEPARTMENT OF WILDLIFE**	Contractor Name:	**SMITH VALLEY CONSERVATION DISTRICT**
Agency Code:	**702**	Address:	**513 W BRIDGE ST STE G**
Appropriation Unit:	**4467-14**		
Is budget authority available?:	**Yes**	City/State/Zip	**YERINGTON, NV 89447-2554**
If "No" please explain:	Not Applicable	Contact/Phone:	PAUL RYAN 775/463-2265
		Vendor No.:	T81000354
		NV Business ID:	GOVERNMENTAL ENTITY

To what State Fiscal Year(s) will the contract be charged? **2025-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	**X**	Fees	**100.00 %**	**Habitat Conservation Fee and Upland Game Fee**
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

Agency Reference #: 24-52

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**
   Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**
   Contract term: **4 years**

4. Type of contract: **Interlocal Agreement**
   Contract description: **Habitat Improvement**

5. Purpose of contract:

This is a new interlocal agreement to provide habitat improvement projects on private and public lands within the jurisdiction of Smith Valley Conservation District.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$80,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

Habitat Degradation within the jurisdiction of Smith Valley Conservation District (SVCD).

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Nevada Department of Wildlife (NDOW) personnel lack expertise and certifications for various projects, including herbicide application, operation of chainsaws for pinyon juniper treatments, stream bank restoration, and engagement with private landowners where habitat degradation has occurred. Additionally, NDOW does not have the capacity to undertake habitat improvement projects.

9. Were quotes or proposals solicited? No
   Was the solicitation (RFP) done by the Purchasing Division? No
   a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Yes, FY21, Nevada Department of Wildlife. Work was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

    Victoria Cernoch, Biologist Ph: 775/463-2265

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/05/2024 10:34:27 AM
Division Approval	cbalcon	03/11/2024 11:55:23 AM
Department Approval	jneubau2	03/18/2024 15:28:36 PM
Contract Manager Approval	amedin4	03/18/2024 16:14:47 PM
Budget Analyst Approval	dspeed1	05/03/2024 16:54:31 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29028**

		Legal Entity Name:	SOUTHERN NYE COUNTY CONSERVATION DISTRICT
Agency Name:	**DEPARTMENT OF WILDLIFE**	Contractor Name:	**SOUTHERN NYE COUNTY CONSERVATION DISTRICT**
Agency Code:	**702**	Address:	**401 SOUTH FRONTAGE ROAD**
Appropriation Unit:	**4467-14**		
Is budget authority available?:	**Yes**	City/State/Zip	**PAHRUMP, NV 89048**
If "No" please explain:	Not Applicable	Contact/Phone:	NATALIE SPICER 702/595-5814
		Vendor No.:	T81001163A
		NV Business ID:	GOVERNMENTAL ENTITY

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	**X**	Fees	**100.00 %**	**HABITAT CONSERVATION FEE**
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

Agency Reference #: 24-61

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/01/2024**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain

   Not Applicable

3. Termination Date: **07/31/2028**
   Contract term: **4 years**

4. Type of contract: **Interlocal Agreement**
   Contract description: **Habitat Improvement**

5. Purpose of contract:

   This is a new interlocal agreement to provide ongoing habitat restoration services for the Amargosa Toad in Oasis Valley and Beatty, Nevada.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$56,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

   The project aims to enhance habitat for the Amargosa Toad as identified by the Amargosa Toad work group. This particular habitat, spanning approximately 12 miles near Beatty, Nevada, supports not only the endangered Amargosa Toad but also other co-occurring species. Without adequate habitat protections, these species face critical endangerment. Furthermore, the project stands to positively impact various game and diversity species that inhabit the area.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

   The Nevada Department of Wildlife lacks the necessary equipment and expertise for conducting this habitat restoration work.

9. Were quotes or proposals solicited? No
   Was the solicitation (RFP) done by the Purchasing Division? No
   a. List the names of vendors that were solicited to submit proposals (include at least three):

   Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Yes, FY21 with NDOW. Work was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

    ANTHONY MILLER, BIOLOGIST Ph: 702/280-1177

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/25/2024 16:04:59 PM
Division Approval	jneubau2	04/05/2024 14:57:12 PM
Department Approval	jneubau2	04/05/2024 14:57:15 PM
Contract Manager Approval	amedin4	04/05/2024 15:01:50 PM
Budget Analyst Approval	dspeed1	05/03/2024 17:02:06 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29023**

		Legal Entity Name:	Bert's Boilers LLC
Agency Name:	**DCNR - PARKS DIVISION**	Contractor Name:	**Bert's Boilers LLC**
Agency Code:	**704**	Address:	**P.O. BOX 471**
Appropriation Unit:	**4162-07**		
Is budget authority available?:	**Yes**	City/State/Zip	**Carson City, NV 89702**
If "No" please explain:	Not Applicable	Contact/Phone:	775-600-9508
		Vendor No.:	pending
		NV Business ID:	NV20212262448

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**100.00 %**	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/09/2024**

Anticipated BOE meeting date 05/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **12/31/2024**

Contract term: **236 days**

4. Type of contract: **Contract**

Contract description: **SH Boiler**

5. Purpose of contract:

This is a new contract to provide boiler replacement at Sand Harbor State Park.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$14,860.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

The Sand Harbor Visitor Center Boiler failed in November 2023 and has been without heat.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise to provide these services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Summit Plumbing
Berts Boilers

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	05/07/2024 06:58:14 AM
Division Approval	ethick1	05/07/2024 07:24:11 AM
Department Approval	ethick1	05/07/2024 07:24:13 AM
Contract Manager Approval	ethick1	05/07/2024 07:24:16 AM
Budget Analyst Approval	rjacob3	05/09/2024 13:32:39 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29218**

		Legal Entity Name:	Ruby Jean Charters, LLC
Agency Name:	**DCNR - PARKS DIVISION**	Contractor Name:	**Ruby Jean Charters, LLC**
Agency Code:	**704**	Address:	**5369 Ethel Way**
Appropriation Unit:	**4162-00**		
Is budget authority available?:	**Yes**	City/State/Zip	**Carson City, NV 89701**
If "No" please explain:	Not Applicable	Contact/Phone:	775-233-5055
		Vendor No.:	
		NV Business ID:	NV20232881394

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**REVENUE**

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/06/2024**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain
   Not Applicable

3. Termination Date: **04/30/2025**
   Contract term: **359 days**

4. Type of contract: **Revenue Contract**
   Contract description: **CR Fishing Charters**

5. Purpose of contract:
   This is a new revenue contract to provide fishing charter operations at Cave Rock State Park.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$60,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?
   Special/Commercial Use Permit

8. Explain why State employees in your agency or other State agencies are not able to do this work:
   Special/Commercial Use Permit

9. Were quotes or proposals solicited? No
   Was the solicitation (RFP) done by the Purchasing Division? No
   a. List the names of vendors that were solicited to submit proposals (include at least three):
   Not Applicable
   b. Soliciation Waiver: **Not Applicable**
   c. Why was this contractor chosen in preference to other?
   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	05/02/2024 09:56:35 AM
Division Approval	ethick1	05/02/2024 09:56:36 AM
Department Approval	ethick1	05/02/2024 09:56:38 AM
Contract Manager Approval	ethick1	05/02/2024 09:56:41 AM
Budget Analyst Approval	rjacob3	05/06/2024 14:11:18 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29131**

		Legal Entity Name:	LINCOLN COUNTY POWER DISTRICT
Agency Name:	**DCNR - PARKS DIVISION**	Contractor Name:	**LINCOLN COUNTY POWER DISTRICT**
Agency Code:	**704**	Address:	**NO 1**
Appropriation Unit:	**4605-14**		**PO BOX 910**
Is budget authority available?:	**Yes**	City/State/Zip	**PANACA, NV 89042-0910**
If "No" please explain:	Not Applicable	Contact/Phone:	775/728-8200
		Vendor No.:	T80069550
		NV Business ID:	Government Entity

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Utility Surcharge**

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/25/2024**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain
   Not Applicable

3. Termination Date: **12/31/2024**
   Contract term: **250 days**

4. Type of contract: **Interlocal Agreement**
   Contract description: **EC Utility N.Campgnd**

5. Purpose of contract:
   This is a new interlocal agreement to provide utility work at Echo Canyon State Park.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$25,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?
   The existing underground distribution line needs an extension from existing transformer to new transformer location.

8. Explain why State employees in your agency or other State agencies are not able to do this work:
   State employees do not possess the expertise to complete these tasks.

9. Were quotes or proposals solicited? No
   Was the solicitation (RFP) done by the Purchasing Division? No
   a. List the names of vendors that were solicited to submit proposals (include at least three):
   Not Applicable
   b. Soliciation Waiver: **Professional Service (As defined in NAC 333.150)**
   c. Why was this contractor chosen in preference to other?
   d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	04/12/2024 10:19:52 AM
Division Approval	ethick1	04/12/2024 10:19:54 AM
Department Approval	ethick1	04/12/2024 10:19:57 AM
Contract Manager Approval	ethick1	04/12/2024 10:21:59 AM
Budget Analyst Approval	rjacob3	04/25/2024 11:07:59 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29162**

		Legal Entity Name:	Lakeview Electric, LLC
Agency Name:	**DCNR - PARKS DIVISION**	Contractor Name:	**Lakeview Electric, LLC**
Agency Code:	**704**	Address:	
Appropriation Unit:	**4605-11**		
Is budget authority available?:	**Yes**	City/State/Zip	**Carson City, NV 89701**
If "No" please explain:	Not Applicable	Contact/Phone:	7752912511
		Vendor No.:	T32015920
		NV Business ID:	NV20191512835

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Utility Surcharge**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/02/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **05/31/2027**

Contract term: **3 years and 29 days**

4. Type of contract: **Contract**

Contract description: **LTR OnCall Electric**

5. Purpose of contract:

This is a new contract to provide on call electrical services to the Lake Tahoe Region State Parks.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$45,000.00**

II. JUSTIFICATION

7. What conditions require that this work be done?

On Call services to include diagnostics, troubleshooting and repair of electrical distribution systems (after utility owned meters).

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the skills to perform these tasks safely and effectively

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Dan Ward Electric
Holm Electric
Hettrick Electric
Lakeview Electric
Nelson Electric

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

    Joe Fontain, Facility Supervisor Ph: 775-831-0494

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	04/23/2024 14:37:09 PM
Division Approval	ethick1	04/23/2024 14:37:12 PM
Department Approval	ethick1	04/23/2024 14:37:13 PM
Contract Manager Approval	ethick1	04/23/2024 14:37:16 PM
Budget Analyst Approval	rjacob3	05/02/2024 13:53:32 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29003**

		Legal Entity Name:	RAYMOND B GRABER II, D.D.S., LTD
Agency Name:	**DCNR - ENVIRONMENTAL PROTECTION**	Contractor Name:	**RAYMOND B GRABER II, D.D.S., LTD**
Agency Code:	**709**	Address:	**2600 COLLEGE PARKWAY HANGR H23**
Appropriation Unit:	**3193-06**		
Is budget authority available?:	**Yes**	City/State/Zip	**CARSON CITY, NV 89706-0758**
If "No" please explain:	Not Applicable	Contact/Phone:	775/882-3444
		Vendor No.:	T27003917
		NV Business ID:	NV19861010294

To what State Fiscal Year(s) will the contract be charged? **2025-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: DEP 25-003

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2024**
   Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2028**
   Contract term: **4 years**

4. Type of contract: **Contract**
   Contract description: **Storage Space**

5. Purpose of contract:

This is a new contract to provide ongoing storage space for water quality sampling equipment, boats, vehicles and other items owned by the agency.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$37,200.00**
   Other basis for payment: Yearly SFY 25 & 26, $750/month $9,000/year = $18,000.00 SFY 27 & 28, $800/month, $9,600/year = $19,200.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The Bureau of Water Quality Planning owns two boats and ATV's which are used for field work. Those items and others that do not fit in cubicles will be stored in the storage unit.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The building occupied but the Bureaus of Water Quality Planning and Corrective Actions does not have sufficient storage space to accommodate this equipment.

9. Were quotes or proposals solicited? Yes
   Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

iStorage
Carson Highlands Storage
Carson City Storage

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This unit has been used by the bureaus previously. It would not be cost effective to relocate all items currently stored in the unit to another location. Cost of relocation plus storage fees would exceed current rate being paid.

d. Last bid date: 04/01/2024 Anticipated re-bid date: 04/01/2028

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ahanso1	03/15/2024 10:51:54 AM
Division Approval	jkuchnic	04/17/2024 07:45:11 AM
Department Approval	jkuchnic	04/17/2024 07:45:34 AM
Contract Manager Approval	mhilk1	04/17/2024 07:46:21 AM
Budget Analyst Approval	rjacob3	05/02/2024 14:00:03 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **26068**

Amendment Number: **1**

Legal Entity Name: BUREAU VERITAS NORTH AMERICA, INC.

Agency Name: **B&I - INDUSTRIAL RELATIONS DIV**

Contractor Name: **BUREAU VERITAS NORTH AMERICA, INC.**

Agency Code: **742**

Address: **22345 Roethel Drive**

Appropriation Unit: **4682-04**

Is budget authority available?: **Yes**

City/State/Zip **Novi, MI 48375**

If "No" please explain: Not Applicable

Contact/Phone: Nicole Browning and Michael Dew 248-344-2665

Vendor No.: T27026537

NV Business ID: NV20061131022

To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %		Fees	0.00 %	
X	Federal Funds	**25.00 %**		Bonds	0.00 %	
	Highway Funds	0.00 %	**X**	Other funding	**75.00 %**	**WORKERS' COMPENSATION AND SAFETY FUND**

Agency Reference #: 742

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/16/2022**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **04/30/2024**

Contract term: **3 years and 319 days**

4. Type of contract: **Contract**

Contract description: **Laboratory Service**

5. Purpose of contract:

This is the first amendment to the original contract which provides certified analysis of potential exposure to asbestos, mold, silica, and other potentially hazardous elements in order to monitor employee safety. this amendment extends the termination date from April 30, 2024 to April 30, 2026 and increases the maximum amount from $41,300 to $51,300 due to the continued need for these services.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$41,300.00	$41,300.00	$41,300.00	Yes - Info
2.	Amount of current amendment (#1):	$10,000.00	$10,000.00	$51,300.00	Yes - Info
3.	New maximum contract amount:	$51,300.00			
	and/or the termination date of the original contract has changed to:	04/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

Laboratory analysis of samples taken during inspections/investigations can be the foundation for establishing potential exposure of employees to hazardous working conditions. Before issuing a citation for violative conditions NV OSHA must present evidence of the fact.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State has no such services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The highest-ranking score was obtained by a committee based on the following criteria:
1. Demonstrated Competence
2. Experience in performance of comparable engagements
3. Conformance with the terms of this Informal Solicitation
4. Expertise and availability of key personnel
5. Cost

d. Last bid date: Anticipated re-bid date: 02/01/2026

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ecerv1	04/30/2024 11:08:01 AM
Division Approval	ecerv1	04/30/2024 11:08:20 AM
Department Approval	ecerv1	04/30/2024 11:08:38 AM
Contract Manager Approval	ecerv1	04/30/2024 11:08:57 AM
Budget Analyst Approval	jhelto1	04/30/2024 15:39:52 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28086**

Amendment Number: **1**

Legal Entity Name: CARAHSOFT TECHNOLOGY CORPORATION

Agency Name: **DEPARTMENT OF MOTOR VEHICLES**

Contractor Name: **CARAHSOFT TECHNOLOGY CORPORATION**

Agency Code: **810**

Address: **11493 SUNSET HILLS RD., STE. 100**

Appropriation Unit: **4716-16**

Is budget authority available?: **Yes**

City/State/Zip **RESTON, VA 20190-5230**

If "No" please explain: Not Applicable

Contact/Phone: 571-662-3456

Vendor No.: PUR0004357

NV Business ID: NV20151127305

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
X	Highway Funds	**100.00 %**	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/12/2023**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **09/08/2026**

Contract term: **2 years and 362 days**

4. Type of contract: **Contract**

Contract description: **Content Management**

5. Purpose of contract:

This is the first amendment to the original service agreement under statewide contract #99SWC-NV23-13299 which provides cloud services, content migration, and advisement of content management practices. The purpose of this amendment is to increase the contract authority from $2,972,682.00 to $3,031,348.75 due to additional support hours for Salesforce integration in FY25 and to correct an incorrect reference in Section 10 of the contract.

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$2,972,682.00	$2,972,682.00	$2,972,682.00	Yes - Action
2.	Amount of current amendment (#1):	$58,666.75	$58,666.75	$58,666.75	Yes - Info
3.	New maximum contract amount:	$3,031,348.75			

II. JUSTIFICATION

7. What conditions require that this work be done?

DMV is seeking to move core business systems to the cloud and allow for the public to access DMV services through the cloud. DMV is emphasizing a complete overhaul of services offerings that focus on a new way of business.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no State employees available to perform this service.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The State of Nevada has a Statewide contract with Carahsoft which allows agencies to utilize the services under contract number 99SWC-NV18-421.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jpeat	04/18/2024 09:07:42 AM
Division Approval	bmusselm	04/18/2024 14:26:35 PM
Department Approval	mhenders	04/18/2024 14:32:20 PM
Contract Manager Approval	susanh29	04/18/2024 14:37:02 PM
EITS Approval	ljean	04/22/2024 08:04:21 AM
Budget Analyst Approval	vyoungb	04/24/2024 14:51:48 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28765**

		Legal Entity Name:	BOARD OF REGENTS-NSHE OBO UNR
Agency Name:	**DETR - REHABILITATION DIVISION**	Contractor Name:	**BOARD OF REGENTS-NSHE OBO UNR**
Agency Code:	**901**	Address:	**1664 N. Virginia St**
Appropriation Unit:	**3265-10**		**Mail Stop# 325**
Is budget authority available?:	**Yes**	City/State/Zip	**RENO, NV 89557-0325**
If "No" please explain:	Not Applicable	Contact/Phone:	Michael Easterly 775-784-4630
		Vendor No.:	D35000849
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	**21.30 %**	Fees	0.00 %
X	Federal Funds	**78.70 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 3815-25-REHAB

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/26/2024**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain

   Not Applicable

3. Termination Date: **06/30/2025**
   Contract term: **1 year and 65 days**

4. Type of contract: **Interlocal Agreement**
   Contract description: **Parent Academy**

5. Purpose of contract:

   This is a new interlocal agreement to provide Pre-Employment Transition Services (Pre-ETS) related training to the parents and/or caregivers of their transition students.

6. NEW CONTRACT
   The maximum amount of the contract for the term of the contract is: **$99,673.00**
   Other basis for payment: As invoiced and upon approval by the State of Nevada after completion of the 12 training sessions. Contract not to exceed $99,673.00

II. JUSTIFICATION

7. What conditions require that this work be done?

   Per the Workforce Innovation Opportunity Act (WIOA), sections 110(d)(1) and 113(a), a State must reserve and expend at least 15 percent of its State allotment, under the State Vocational Rehabilitation Services (VR) grant (ALN 84.126A), to provide, or arrange for the provision of, preemployment transition services to students with disabilities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

   State employees do not have the expertise or resources to provide specific trainings such as these. Additionally, the state does not have direct relationships with the parents/caregivers of the students with disabilities.

9. Were quotes or proposals solicited? No
   Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 Interlocal Contract

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    The vendor has provided satisfactory services to multiple state agencies, including the Dept. of Education, since April 2003.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

    Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

    HERNANDEZ, MARSHAL, REHABILITATION MGR. 1 Ph: 702 486 7985

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	clarki1	04/02/2024 06:27:03 AM
Division Approval	cedlefse	04/02/2024 07:31:23 AM
Department Approval	cedlefse	04/02/2024 07:31:26 AM
Contract Manager Approval	wcune1	04/02/2024 12:39:02 PM
Budget Analyst Approval	twollan1	04/26/2024 15:08:48 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **25466**

		Amendment Number:	**2**
		Legal Entity Name:	Nevada Department of Veterans Services
Agency Name:	**DETR - EMPLOYMENT SECURITY**	Contractor Name:	**Nevada Department of Veterans Services**
Agency Code:	**902**	Address:	**100 Veterans Memorial Dr.**
Appropriation Unit:	**1004-21**		
Is budget authority available?:	**Yes**	City/State/Zip	**Boulder City, NV 89005**
If "No" please explain:	Not Applicable	Contact/Phone:	Jacob Clodfelter 775-825-9745
		Vendor No.:	
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2022-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

	General Funds	0.00 %	Fees	0.00 %
X	Federal Funds	**100.00 %**	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 3606-24-GOWINN

2. Contract start date:
   a. Effective upon Board of Examiner's approval? **No** or b. other effective date **01/01/2022**
   Anticipated BOE meeting date 06/2024

   Retroactive? **No**
   If "Yes", please explain

   Not Applicable

3. Previously Approved Termination Date: **09/29/2024**
   Contract term: **2 years and 271 days**

4. Type of contract: **Interlocal Agreement**
   Contract description: **SANDI Tuition**

5. Purpose of contract:

   This is the second amendment to the original interlocal agreement which provides tuition and fee support for the training of dislocated and underemployed workers, new job seekers and/or limited English proficient adult. This amendment increase the maximum amount from $113,263.10 to $166,482.44 to increase tuition and fees available to the Nevada Department of Veteran Services .

6. CONTRACT AMENDMENT

		Trans $	Info Accum $	Action Accum $	Agenda
1.	The max amount of the original contract:	$8,790.00	$8,790.00	$8,790.00	No
	a. Amendment 1:	$104,473.10	$113,263.10	$113,263.10	Yes - Action
2.	Amount of current amendment (#2):	$53,219.34	$53,219.34	$53,219.34	Yes - Info
3.	New maximum contract amount:	$166,482.44			

II. JUSTIFICATION

7. What conditions require that this work be done?

   Track participant information
   Provide tuition and/or fee support for dislocated and underemployed workers in in-demand careers.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Vendor has the experience, expertise, equipment and facility to perform the work needed for this grant.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 - Interlocal Agreement

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	msanch12	03/13/2024 10:16:58 AM
Division Approval	sterr2	03/20/2024 07:52:43 AM
Department Approval	sterr2	03/20/2024 07:53:00 AM
Contract Manager Approval	wcune1	03/22/2024 13:20:04 PM
Budget Analyst Approval	twollan1	04/26/2024 16:13:29 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29017**

		Legal Entity Name:	American Pavement Preservation
Agency Name:	**DETR - EMPLOYMENT SECURITY**	Contractor Name:	**American Pavement Preservation**
Agency Code:	**902**	Address:	**4725 E. Cartier Ave**
Appropriation Unit:	**4771-11**		
Is budget authority available?:	**Yes**	City/State/Zip	**Las Vegas, NV 89115-4505**
If "No" please explain:	Not Applicable	Contact/Phone:	Eric Reimschiissel 702-507-5444
		Vendor No.:	T27043685
		NV Business ID:	NV20001228788

To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**ARPA P&I**

Agency Reference #: 3848-25-OM

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/26/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **12/31/2024**

Contract term: **249 days**

4. Type of contract: **Contract**

Contract description: **American Pavement**

5. Purpose of contract:

This is a new contract to provide repaving and striping services to all the parking lots located S. Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$23,022.30**

Other basis for payment: Seal coat all parking lots and paint current surface markings: $23,022.30. Invoices payable upon approval by State personnel. Contract not to exceed: $23,022.30.

II. JUSTIFICATION

7. What conditions require that this work be done?

Heat in Las Vegas causes cracks and buckling of asphalt. Cracks need to be sealed and recoated frequently to maintain surface integrity. Failure to maintain the asphalt can lead to trip and fall hazards to staff and the public.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the equipment to resurface asphalt parking lots.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

RM General

American Pavement
Affordable Striping

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Lowest cost

d. Last bid date: 02/12/2024 Anticipated re-bid date: 02/15/2027

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services to Public Works since January 2021.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	athomps8	03/29/2024 13:25:52 PM
Division Approval	sterr2	04/02/2024 15:31:05 PM
Department Approval	sterr2	04/02/2024 15:31:08 PM
Contract Manager Approval	wcune1	04/03/2024 08:41:02 AM
Budget Analyst Approval	twollan1	04/26/2024 16:57:24 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28846**

		Legal Entity Name:	ANDERSON PEST CONTROL LLC
Agency Name:	**DETR - EMPLOYMENT SECURITY**	Contractor Name:	**ANDERSON PEST CONTROL LLC**
Agency Code:	**902**	Address:	**4300 N PECOS RD STE 9**
Appropriation Unit:	**4772-04**		
Is budget authority available?:	**Yes**	City/State/Zip	**LAS VEGAS, NV 89115-0141**
If "No" please explain:	Not Applicable	Contact/Phone:	NATE ANDERSON 702-656-0606
		Vendor No.:	T27037835
		NV Business ID:	NV20021058140

To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %		Fees	0.00 %	
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %	**X**	Other funding	**100.00 %**	**Cost Allocation**

Agency Reference #: 3831-28-OM

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/26/2024**

Anticipated BOE meeting date 06/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Termination Date: **12/31/2027**

Contract term: **3 years and 249 days**

4. Type of contract: **Contract**

Contract description: **Anderson Pest**

5. Purpose of contract:

This is a new contract to provide ongoing ground and flying pest control services in S. Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **$46,984.00**

Other basis for payment: Rodent/Ground Pest: Initial Service- $1,499, ongoing monthly after initial service- $399/month. Flying Pest: Initial Service-$699,ongoing monthly after initial service- $99/month. Mosquito: $99/fogging application maximum $1,999/mosquito season (yearly). Mosquito season: March-October. Xcluder installation: $499/door. All other pest exclusion work to building: $199/hr. Invoices payable upon review and approval of authorized state personnel. Contract not to exceed $46,984.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

DETR must maintain the building to adhere to Federal, State and Local ordinances and health codes.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not training or licensed for this type of service.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

JS Pest
Orkin
Anderson Pest
Pest Control Solutions

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Most comprehensive proposal at reasonable price

d. Last bid date: 12/04/2023 Anticipated re-bid date: 06/01/2027

10. a. Does the contract contain any IT components? No

    b. Is the contract part of an IT investment project over $50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

    No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

    Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

    No

    b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

    No

    c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

    No If "Yes", please explain

    Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

    Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

    This vendor has provided satisfactory services to the Aging and Disability since August 2015 and DETR's Business Enterprise of Nevada program since October 2019.

14. Is the contractor currently involved in litigation with the State of Nevada?

    No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

    Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

    LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

    Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

    Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

    Yes

19. Agency Field Contract Monitor:

20. Contract Status:

    Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jjense6	04/02/2024 10:20:02 AM
Division Approval	cedlefse	04/02/2024 10:21:59 AM
Department Approval	cedlefse	04/02/2024 10:22:03 AM
Contract Manager Approval	wcune1	04/02/2024 12:16:00 PM
Budget Analyst Approval	twollan1	04/26/2024 14:51:49 PM

Joe Lombardo
Governor

Amy Stephenson
Director

David Johnson
Deputy Director

Curtis Palmer
Administrator

STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 21, 2024

To: Amy Stephenson, Clerk of the Board
Governor's Finance Office

From: Shayne Powell, Budget Division
Governor's Finance Office

Subject: BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners' meeting.

GOVERNOR'S FINANCE OFFICE – BUDGET DIVISION

Agenda Item Write-up:

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of May 21, 2024.

Additional Information:

The Tort Claim Fund is the State Treasury Fund for Insurance Premiums. The Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund supplement funding for eligible agencies within statutory authority.

Below is the available balance for each account prior to any projected outstanding claims:

Tort Claim Fund	$ 1,876,862.76
Statutory Contingency Account	$ 5,982,231.71
Stale Claims Account	$ 3,798,182.95
Emergency Account	$ 500,000.00
Disaster Relief Account	$ 12,020,458.47
IFC Contingency Unrestricted General Fund	$ 16,474,977.72
IFC Contingency Unrestricted Highway Fund	$ 1,184,685.35
IFC Contingency Restricted General Fund	$ 166,381,382.00
IFC Contingency Restricted Highway Fund	$ 27,384,820.00

Statutory Authority:

NRS 331.187, 353.097, 353.263, 353.264, 353.266, 353.268, 353.2735 and AB469, SB453, SB504 of the 2023 Legislative Session.

REVIEWED:_____

INFORMATION ITEM:_____

BA 1348 Tort Claim Fund
NRS 331.187
FY 2024 (as of May 21th, 2024)

Revenues:			
Beginning Cash	1,270,641.00		
Insurance Premiums - Revenue from Boards	149,424.27		
Insurance Premiums - Cost Allocation	5,800,467.49		
AG Loan Repayment	5,000.00		
	7,225,532.76		
Total Revenue YTD		**$**	**7,225,532.76**
Expenditures:			
Attorney General's Office (Operating)	(207,899.82)		
Posted Tort Claims	(5,140,770.18)		
Total Payments	(5,348,670.00)		
Account Balance		**$**	**1,876,862.76**
Claims Approved but not Posted:			
5/10/2024	(8,867.33)		
5/17/2024	(16,220.59)		
Submitted for Payment	$ (25,087.92)		
Account Balance		**$**	**1,851,774.84**
Outstanding Expenditures:			
Risk Management Balance Due	(1,592,734.00)		
Total Outstanding Payments	(1,592,734.00)		
Account Balance		**$**	**259,040.84**
Outstanding Revenues:			
Journal Voucher	31,504.51		
Salary Adjustment Request (July 2024 BOE)	25,455.45		
Total Outstanding Receipts	56,959.96		
Projected Revenue Balance		**$**	**316,000.80**
Projections through SFYE:			
Claims	(96,727.59)		
Misc Operating	(6,774.50)		
Personnel	(38,775.95)		
Tort Overhead	(282,873.68)		
Total Projected Expenses Through End of Fiscal Year	(425,151.72)		
Account Balance		**$**	**(109,150.92)**

BA 4892 Statutory Contingency Account
NRS 353.264
FY 2024 (as of May 21th, 2024)

Revenues:		
Beginning Cash	13,409,009.00	
Total Revenue		**$ 13,409,009.00**
Paid Claims:		
Wrongful Convictions	(10,000.00)	
Post Conviction Claims NRS 212.070	(89,059.71)	
Post Conviction Claims NRS 212.070	(6,118.42)	
Juveniles Compact NRS 621.050	(2,210.00)	
NDOC Settlements (BOE Approved)	(5,399,000.00)	
Tort Claims (BOE Approved)	(1,609,500.00)	
Tort Claims (Clerk Approved)	(88,632.18)	
Attorney General Special Counsel	(215,869.02)	
Transfer to DCFS	(6,387.96)	
Total Payments	(7,426,777.29)	
Account Balance		**$ 5,982,231.71**
Claims Approved but not Posted:		
Swaim Estate Tort Claim 05-14-2024	(535,000.00)	
Clerk Approved 05-17-2024	(26,124.50)	
Total of Claims Submitted but not Posted	$ (561,124.50)	
Account Balance (includes requests)		**$ 5,421,107.21**
Projected Expenditures:		
Claims submitted to Clerk and Awaiting Approval	(19,652.50)	
Contractor Support	(27,983.02)	
Miscellaneous Expenses	(828.07)	
Total Projected Expenditures	$ (48,463.59)	
Account Balance (includes Projected Expenditures):		**$ 5,372,643.62**

BA 4888 Stale Claims Account
NRS 353.097
FY 2024 (as of May 21th, 2024)

Revenues:

Beginning Cash	$	1,044,762.00		
Appropriations	$	4,419,410.00		
Total Revenue			**$**	**5,464,172.00**

Paid Claims:

Post Conviction Claims	$	(5,064.02)		
Governor's Office	$	(3,297.98)		
Supreme Court	$	(1,510.08)		
SPWD	$	(252,423.65)		
Taxation	$	(5,114.13)		
Veterans Affairs	$	(2,443.80)		
Public Defender	$	(134.79)		
Historical Society	$	(252.98)		
Nevada State Library	$	(8,059.51)		
Museum	$	(454.82)		
UNLV	$	(42,858.00)		
Military Department	$	(7,670.69)		
Health Care Financing and Policy	$	(214,007.05)		
DHHS - Aging Services	$	(86,327.30)		
DHHS - Health Division	$	(201,913.87)		
DHHS - Mental Health Inst	$	(17,696.94)		
DHHS LV Mental Health	$	(1,499.87)		
DHHS - SO Nev Adult Mental Health	$	(881.87)		
DHHS-Rural Clinics	$	(621.36)		
DHHS - Mental Health and Dev Services	$	(52,993.09)		
DHHS - NO Nev Mental Health	$	(11,156.22)		
DHHS - SO Nev Mental Health	$	(160,876.00)		
DHHS - LV Children's Behavioral Services	$	(82,955.62)		
Public Safety - Parole & Probation	$	(242.78)		
DHHS - RNO Children's Behavioral Services	$	(7,800.50)		
DCFS - Nevada Youth Training Center	$	(2,800.11)		
Gaming Control Board	$	(2,184.00)		
Parks	$	(19,218.37)		
DCNR - Forestry	$	(5,921.17)		
Dept. of Administration	$	(272.60)		
Dept. of Corrections	$	(413,083.20)		
Public Safety - Parole & Probation	$	(4,355.33)		
Public Safety - Investigations	$	(2,116.32)		
DHHS-Youth Service Division	$	(395.00)		
DHHS-Child and Family Services	$	(47,386.03)		
Total Payments	$	(1,665,989.05)		
Account Balance			**$**	**3,798,182.95**

Claims Pending BOE Approval

Submitted for Payment	$	-		
Account Balance			**$**	**3,798,182.95**

Projected Outstanding Claims :

Submitted for Payment	$	-		
Account Balance	$	-		**3,798,182.95**
Account Balance (with Projected Claims):			**$**	**3,798,182.95**

BA 4889 Emergency Fund
NRS 353.263
FY 2024 (as of May 21th, 2024)

Beginning Cash	$ 354,763.00	
Appropriation	$ 145,237.00	
Total Revenue		**$ 500,000.00**

Paid Claims:

Total Paid Claims:	$ -	
Account Balance		**$ 500,000.00**

Claims Submitted for Payment:

Total Submitted Payments	$ -	$ -
Account Balance		**$ 500,000.00**

Projected Claims:

	$ -	
Total Projected Claims		$ -
Account Balance (with Projected Claims):		**$ 500,000.00**

BA 1335 Disaster Relief Account
NRS 353.2735
FY 2024 (as of May 21th, 2024)

Revenues:				
Beginning Cash	$	10,442,714.00		
Treasurer's Interest - 1st Quarter	$	102,841.03		
Treasurer's Interest - 2nd Quarter	$	110,357.44		
Transfer from General Fund	$	1,500,000.00		
Total Revenue			**$**	**12,155,912.47**
Paid Claims:				
Amtospheric River & Hurricane Hillary	$	(19,562.00)		
Eldorado Valley	$	(115,892.00)		
Total Payments	$	(135,454.00)		
Account Balance			**$**	**12,020,458.47**
Pending Claims :				
Total Pending Claims	$	-		
Account Balance			**$**	**12,020,458.47**
Reserve for Reversion to GF:				
Total Reversions	$	-		
Account Balance			**$**	**12,020,458.47**
Account Balance (with Projected Claims):			**$**	**12,020,458.47**

IFC Contingency Fund BA 2630
NRS 353.266 & NRS 353.268
FY 2024 (as of May 21th, 2024)

Revenues:				
Appropriations	$	10,283,094.00		
Beginning Cash	$	477,533,781.00		
Total Revenue				**487,816,875.00**
Operating (Meeting Costs):				
LCB - Payroll	$	(26,168.36)		
LCB - Operating	$	(16,650.28)		
Total Operating Expenses	$	(42,818.64)		
Unrestricted General Fund Expenditures:				
Attorney General - Special Counsel	$	(127,947.00)		**Prior Actions**
Emergency Management (Formula 1 & NFL)	$	(179,863.00)		
Emergency Management (NFL)	$	(330,933.00)		
Education - Special Education Services	$	(337,914.00)		
State Library - Supplement to Archives	$	(35,125.00)		
Military - CIO LAN Equipment	$	(88,382.00)		
Business & Industry - Deputy Director (FY24)	$	(150,000.00)		
State Parks - Ice Age Fossils State Park	$	(225,332.00)		
Education - Longitudinal Data System Contract	$	(193,750.00)		
Office of New Americans - Grant Revenue Shortfall	$	(21,880.00)		
Public Safety - Dignitary Protection	$	(85,175.00)		
DETR - State Match Shortfall	$	(492,216.00)		
Forestry - Maintenance & Utilities	$	(114,156.00)		
Forestry - Fire Suppression	$	(6,404,612.00)		
Water Resources	$	(250,000.00)		
Total of Unrestricted General Fund Expenditures	$	(9,037,285.00)	$	**(9,037,285.00)**
Operating Costs	$	(42,818.64)		
Unrestricted General Fund Starting Balance	$	25,555,081.36		
Current Unrestricted General Fund Account Balance	$	16,474,977.72	$	**16,474,977.72**
Unrestricted Highway Fund Expenditures:				**Prior Actions**
DMV - Field Services Contract	$	(453,383.00)		
Total of Unrestricted Highway Fund Expenditures	$	(453,383.00)		
Unrestricted Highway Fund Starting Balance	$	1,638,068.35		
Current Unrestricted Highway Fund Account Balance	$	1,184,685.35	$	**1,184,685.35**
Restricted General Fund Expenditures:				**Prior Actions**
AB 468 Core.NV (GF)	$	(9,890,100.00)		
SB 511 Agriculture ASO Contractor	$	(50,000.00)		
AB 525 Las Vegas Museum of Art	$	(5,000,000.00)		
AB 518 Indigent Defense - Davis vs Nevada	$	(765,583.00)		
AB 525 NSHE Leaderverse	$	(500,000.00)		
SB 231 School District Payments	$	(248,331,939.00)		
Total of Restricted General Fund Expenditures	$	(264,537,622.00)	$	**(264,537,622.00)**
Restricted General Fund Starting Balance	$	**430,919,004.00**		
Current Restricted General Fund Balance	$	**166,381,382.00**		**166,381,382.00**
Restricted Highway Fund Expenditures:				
AB 468 Core.NV (HF)	$	(2,319,900.00)		
Total of Restricted Highway Fund Expenditures	$	(2,319,900.00)		
Restricted Highway Fund Starting Balance	$	**29,704,720.00**		
Current Restricted Highway Fund Balance	$	**27,384,820.00**		**27,384,820.00**
Upcoming Proposed Unrestricted General Fund Action Items:				
NDOC - Utility Budget Shortfall	$	(3,938,502.00)		**Proposed Actions**
B&I - Deputy Director (FY25)	$	(218,889.00)		
DPS - Dignitary Protection	$	(114,524.00)		
NDE - Retirement Credit Shortfall	$	(481,892.00)		
Total of Expenditures	$	(4,753,807.00)	$	**(4,753,807.00)**
Unrestricted General Fund Balance with proposed Items	$	**11,721,170.72**		
Upcoming Proposed Unrestricted Highway Fund Action Items:				
Total of Expenditures	$	-		
Unrestricted Highway Fund Balance with proposed Items	$	**1,184,685.35**		
Upcoming Proposed Restricted General Fund Action Items:				
SB 342 Utah State University Contract	$	(8,076,132.00)		**Proposed Actions**
AB 468 Core.NV (GF)	$	(35,139,516.00)		
Total of Expenditures	$	(43,215,648.00)	$	**(43,215,648.00)**
Total Restricted General Fund Balance with Proposed Items	$	**123,165,734.00**		
Upcoming Proposed Restricted Highway Fund Action Items:				**Proposed Actions**
AB 468 Core.NV (HF)	$	(8,242,603.00)		
Total of Expenditures	$	(8,242,603.00)	$	**(8,242,603.00)**
Total Restricted Highway Fund Balance with Proposed Items	$	**19,142,217.00**		

Joe Lombardo
Governor

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STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

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Date: April 4, 2024

To: Amy Stephenson, Clerk of the Board
Governor's Finance Office

From: Richard Jacobs, Executive Branch Budget Officer
Budget Division

Subject: BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners' meeting.

STATE DEPARTMENT OF CONSERVATION & NATURAL RESOURCES – DIVISION OF STATE LANDS

Agenda Item Write-up:
Pursuant to NRS 321.5954, subsection 4, the State Land Registrar is required to provide the Board of Examiners quarterly reports regarding lands or interests in lands transferred, sold, exchanged, or leased under the Tahoe Basin Act program. This report covers the period of January 1, 2024 through March 31, 2024.

Additional Information:
There were no acquisitions of land under the Nevada Land Bank Program during this quarter. There was no transfer of interest in real property that occurred during this quarter. The Tahoe Mitigation budget account had $4,418,130.96 available in realized funding as of April 2, 2024.

Statutory Authority:
NRS 321.5954

REVIEWED: BM
INFO ITEM: _____

Nevada Division of
STATE LANDS

STATE OF NEVADA
Department of Conservation & Natural Resources
Joe Lombardo, *Governor*
James A. Settelmeyer, *Director*
Charles Donohue, *Administrator*

MEMORANDUM

DATE: April 2, 2024

TO: Amy Stephenson, Director, Governor's Finance Office

FROM: Charles Donohue, Administrator and State Land Registrar, Nevada Division of State Lands

RE: **BOARD OF EXAMINERS 3rd QUARTER FY 2024 REPORT FOR THE NEVADA LAND BANK PROGRAM – MEETING DATE OF June 11, 2024**

Pursuant to NRS 321.5954, a quarterly report regarding the real property or interests in real property transferred by the Nevada Land Bank Program shall be reported quarterly to the State Board of Examiners.

Nevada Land Bank Program:

The Nevada Land Bank is a program housed in the Nevada Division of State Lands (NDSL) and operated by the Nevada Tahoe Resource Team (NTRT) on behalf of the Tahoe Regional Planning Agency (TRPA) through a Memorandum of Understanding and under the authority of Chapter 355, Statutes of Nevada 1993. The Nevada Land Bank acquires sensitive parcels, facilitates land coverage transactions, and mitigates the environmentally detrimental effects of land coverage in the Lake Tahoe Basin by permanently retiring land coverage or by transferring more environmentally sensitive land coverage to less sensitive land types. Land coverage, such as impervious surfaces like parking lots, roads and roofs, is one element of the bundle of development rights required in the Lake Tahoe Basin to move forward with development or redevelopment projects. Allowable coverage on a given parcel is determined by the sensitivity of a parcel's land class: Classes 1 through 3 are more environmentally sensitive lands; Classes 4 through 7 are less sensitive lands. These activities contribute to the protection of the environment at Lake Tahoe. The Nevada Land Bank activities are funded through program revenue and land coverage mitigation fees collected by TRPA that are transferred to NDSL to carry out the program.

This memorandum is to report real property or interests in real property transferred under this program for the quarter ending March 31, 2024 (January 1, 2024 – March 31, 2024).

There were no acquisitions of land during the 3rd quarter.

Zero (0) transfers of interest in real property occurred during the 3rd quarter.

Any revenue generated from the Nevada Land Bank program is deposited in the Tahoe Mitigation Land Bank budget account (BA 4200). The realized funding available in BA 4200 was $4,418,130.96, as of April 2, 2024. The Nevada Land Bank utilizes revenue received by land coverage transactions to conduct such activities as acquiring sensitive parcels, permanently retiring land coverage, and transferring more environmentally sensitive land coverage to less sensitive land types, in support of TRPA environmental threshold standards and the Regional Plan.

In the event you have any questions or would like additional information, please contact Kevin Fromherz, Tahoe Program Manager at KFromherz@lands.nv.gov or (775) 684-2736.

CD/knf

CC: Chad Stephens, Deputy Director

Joe Lombardo
Governor

Amy Stephenson
Director

David Johnson
Deputy Director

Curtis Palmer
Administrator

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GOVERNOR'S FINANCE OFFICE
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Date: May 14, 2024

To: Amy Stephenson, Clerk of the Board
Governor's Finance Office

From: Shayne Powell, Budget Division SP
Governor's Finance Office

Subject: BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners meeting:

FISCAL YEAR 2024 – 3rd QUARTER OVERTIME REPORT

Agenda Item Write-up:

Pursuant to NRS 284.180, the Department of Administration, Division of Human Resource Management must prepare and submit quarterly to the Budget Division of the Office of Finance a report regarding all overtime worked by employees of the Executive Department during the quarter. The Budget Division shall transmit quarterly to the Board of Examiners the report and the analysis of the Budget Division regarding the report. The Budget Division submits the 3rd Quarter Overtime Report and analysis for fiscal year 2024.

Additional Information:

As of the 3rd quarter of fiscal year 2024, year to date overtime pay and accrued compensatory leave accounted for a total of approximately $88.8 million, or 9.1% of total pay, a 1.0% increase from fiscal year 2023.

The 5 agencies with the highest dollar amount of overtime and accrued comp time for the quarter accounted for 65.5% of the total:

1. Corrections – $14.0 million
2. Health and Human Services – $7.2 million
3. Public Safety – $3.0 million
4. Transportation – $2.9 million
5. Veterans Services – $521 thousand

The 5 agencies with the highest percentage of overtime and accrued comp time as a share of total pay for the 3rd quarter of FY24 were:

1. Corrections – 25.2%
2. Veterans Services – 12.8%
3. Public Safety – 11.0%
4. Transportation – 9.7%
5. Health and Human Services – 6.8%

The Department of Corrections overtime and comp time increased by $471 thousand or 3.5% from the prior quarter and continued to be driven by correctional centers and medical personnel. Overtime and comp time for the 3rd quarter of FY24 were highest at these 6 locations in addition to medical care expenses, which accounted for 90.1% of the total overtime for the department:

1. High Desert State Prison – $4.6 million
2. Southern Desert Correctional Center – $2.1 million
3. Ely State Prison – $1.6 million
4. Northern Nevada Correctional Center – $1.5 million
5. Lovelock Correctional Center – $1.4 million
6. McClure Women's Correctional Center – $1.2 million
7. Prison Medical Care – $290 thousand

By event code, the highest four causes accounted for 88.5% of the overtime:

1. Annual and Military Leave Coverage – $6.8 million
2. Muster Pay – $3.0 million
3. Hospital Coverage – $1.9 million
4. Workload – $789 thousand

The Department of Health and Human Services' total overtime of $7.2 million for the 3rd quarter of FY24 is a composite of its six divisions:

1. Welfare and Supportive Services – $3.3 million
2. Public and Behavioral Health – $1.9 million
3. Child and Family Services – $1.4 million
4. Aging and Disability Services – $669 thousand
5. Health Care Financing & Policy – $38 thousand
6. Director's Office – $31 thousand

By event code, the highest four causes accounted for 80.8% of the overtime at the department level:

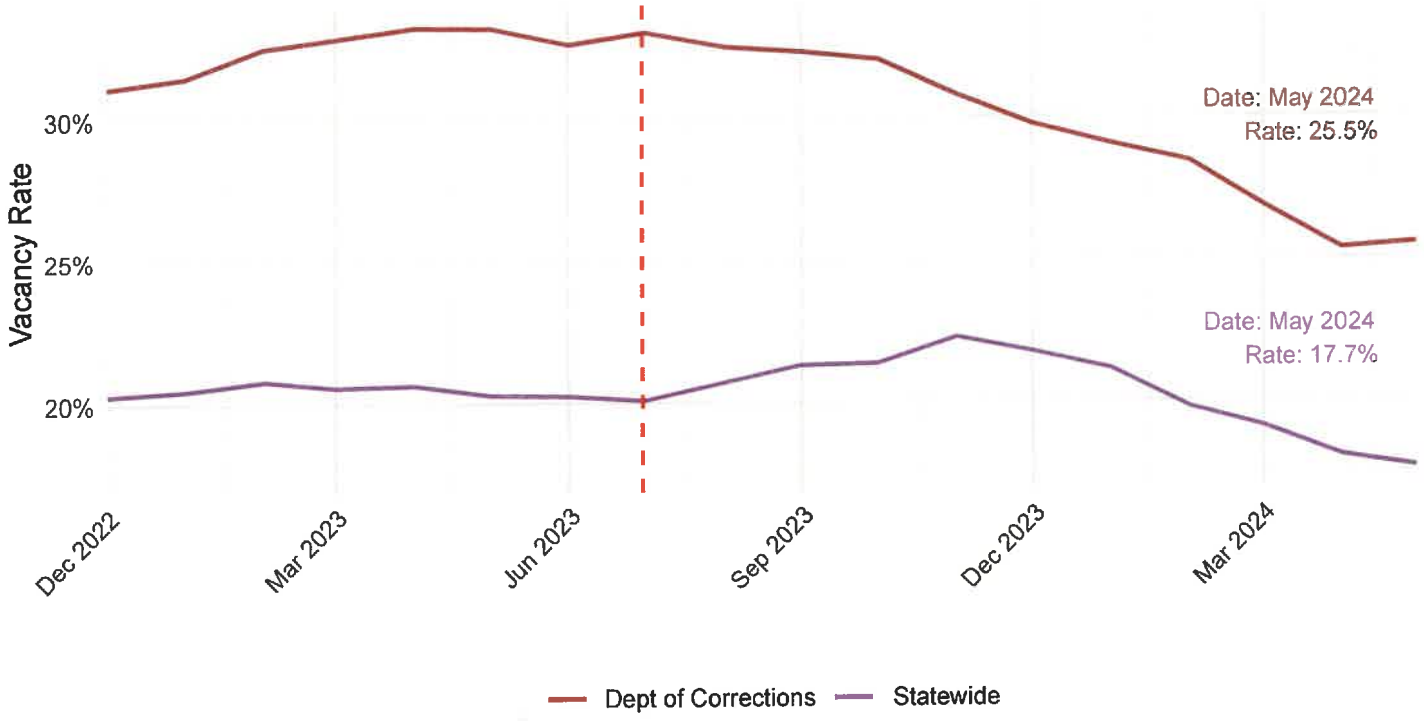
1. Backlog Reduction – $3.0 million
2. Vacancy Coverage – $1.5 million
3. 24-Hour Coverage – $649 thousand
4. All Agency Specific Overtime Codes – $624 thousand

REVIEWED: BM

INFO ITEM: _____

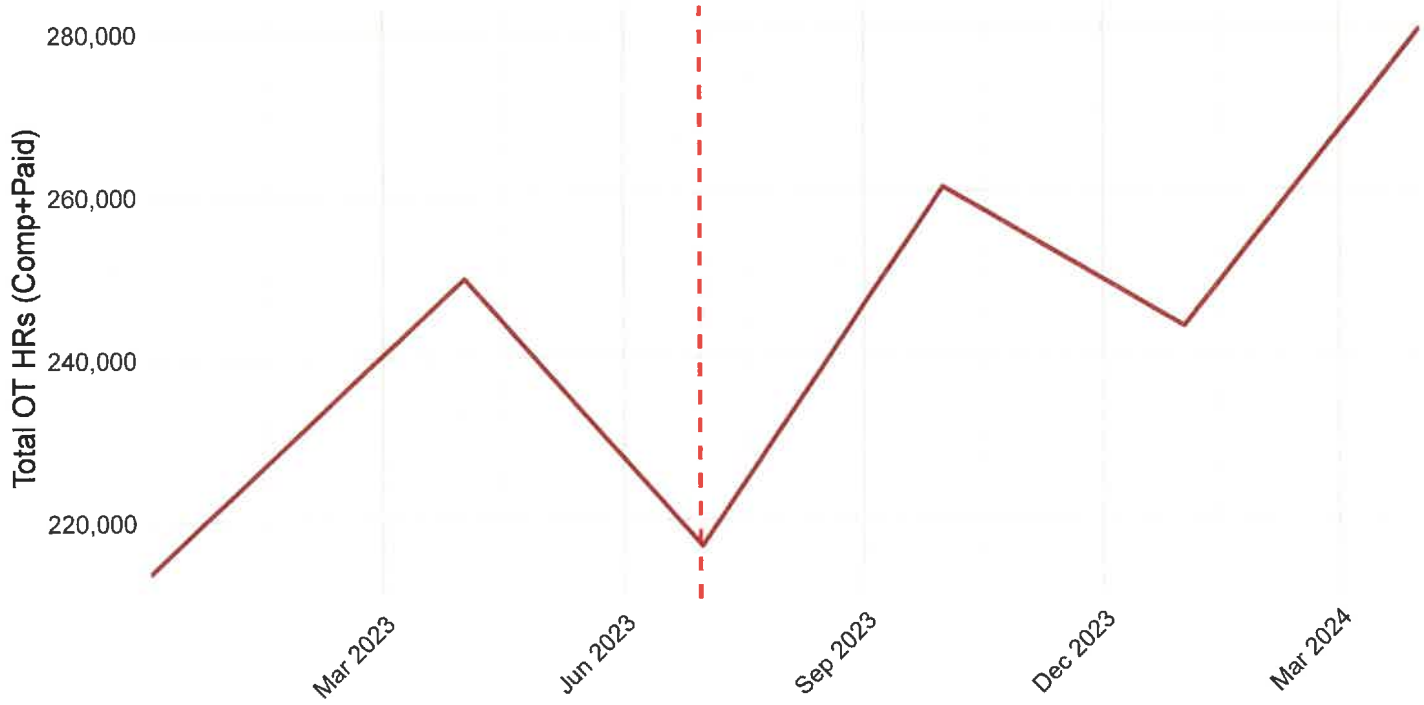
Nevada Department of Corrections Vacancy Rate as of 5/1/2024

Red Dashed line = 7/1/2023 when 12% COLA became effective



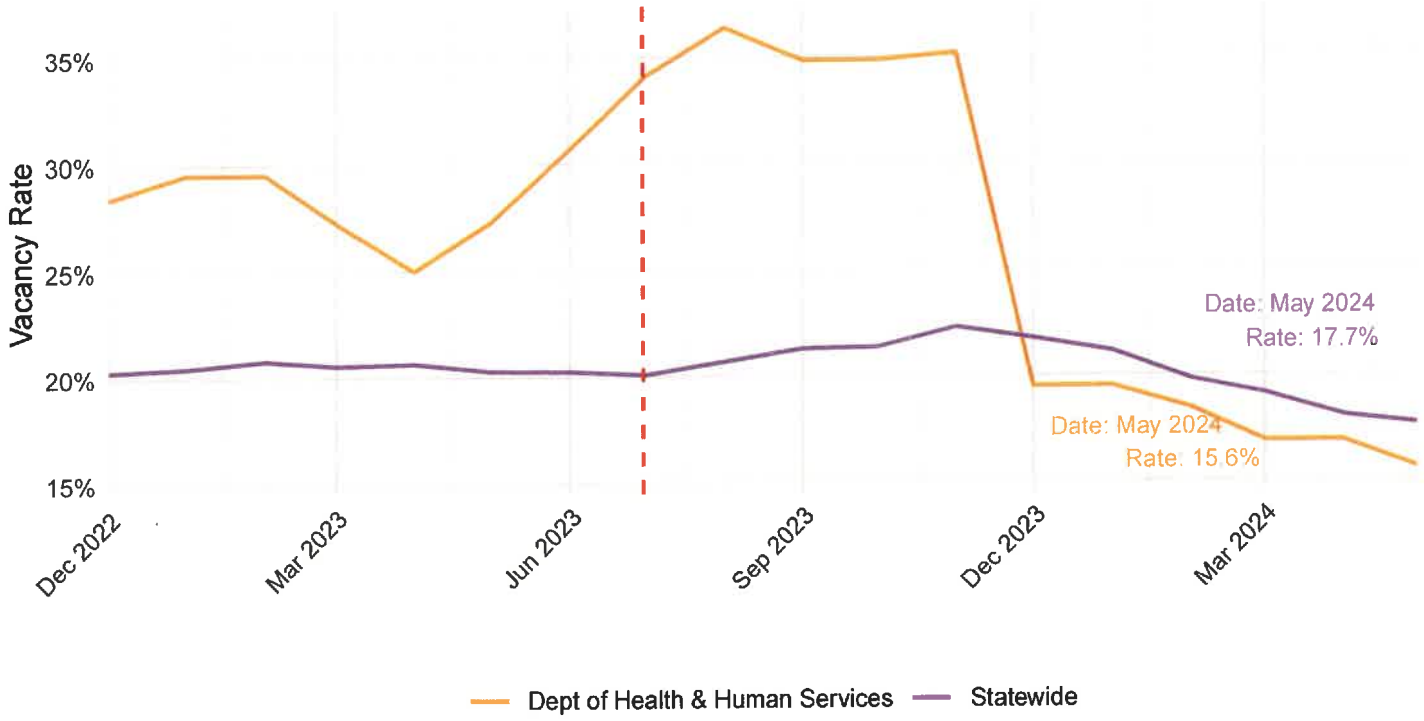
Nevada Department of Corrections Total Overtime Hours

Red Dashed line = 7/1/2023 when 12% COLA became effective: Data through 3/31/2024



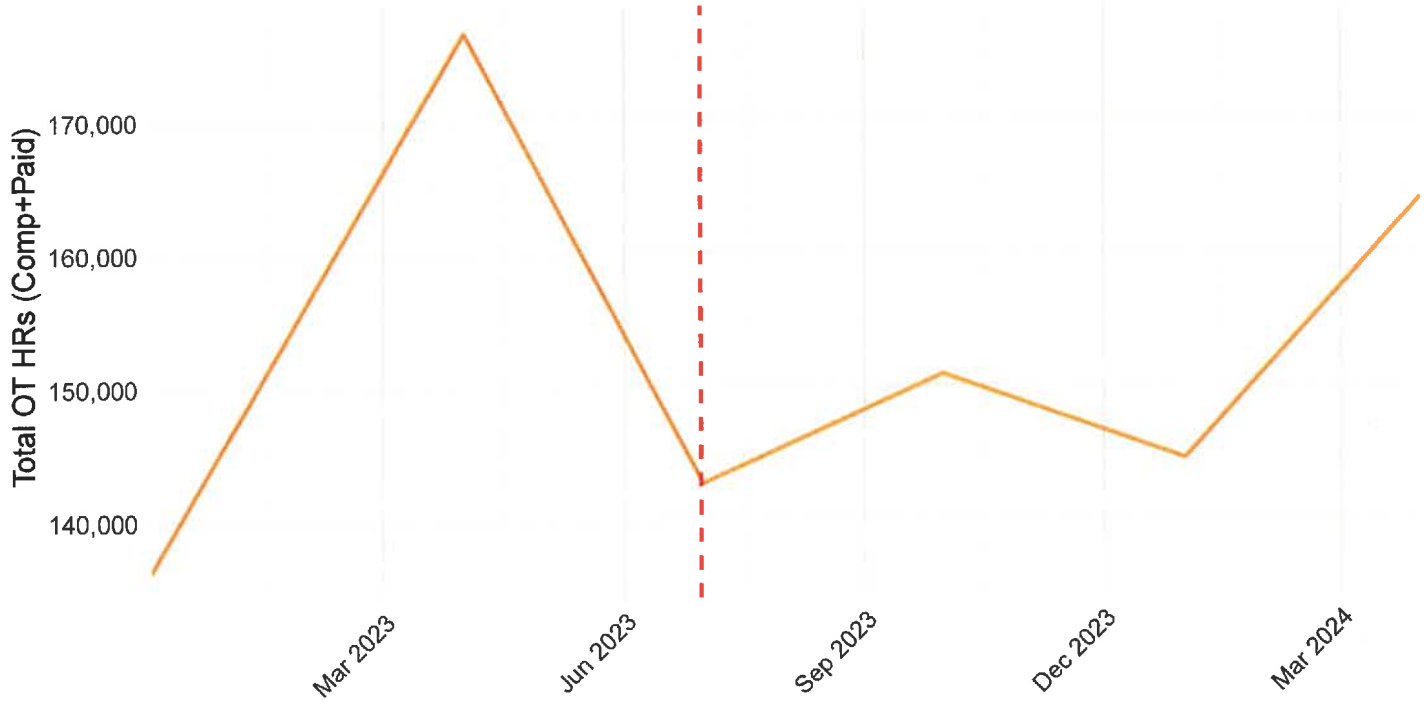
Nevada Department of Health & Human Services as of 5/1/2024

Red Dashed line = 7/1/2023 when 12% COLA became effective



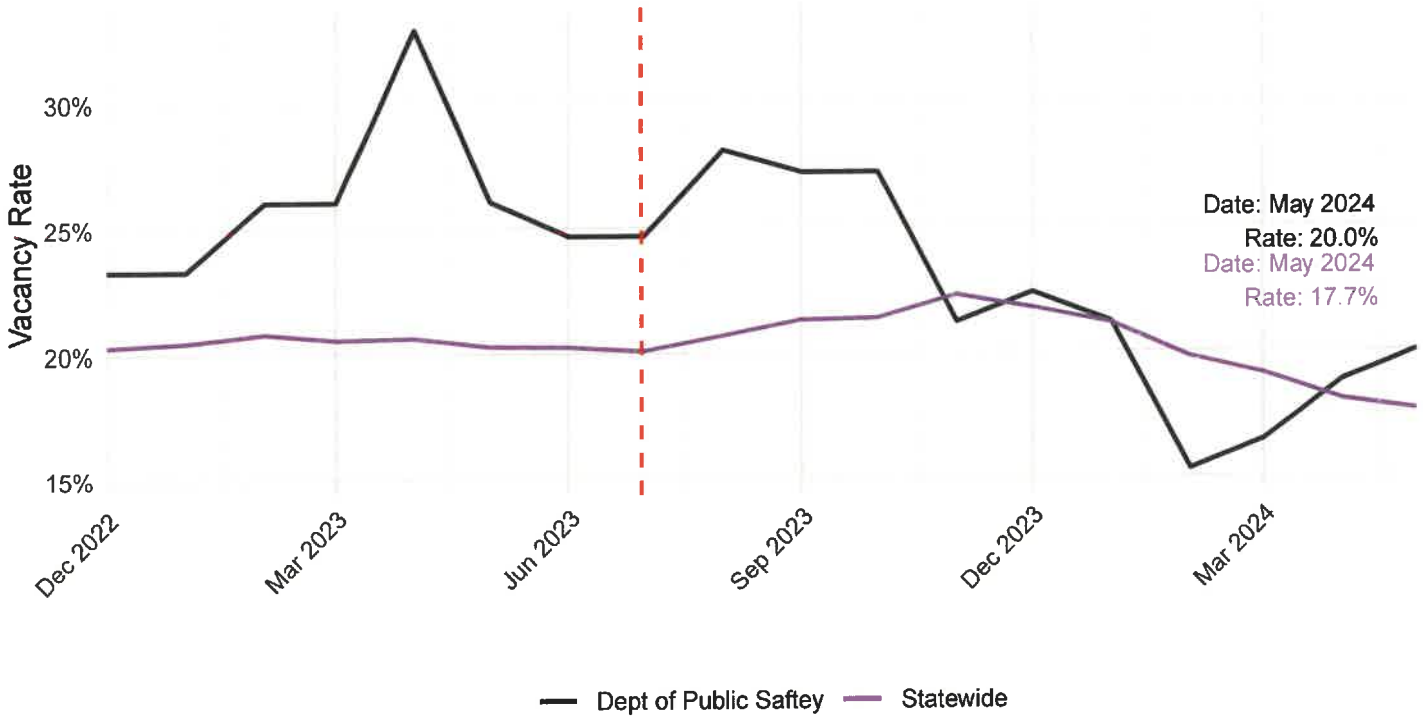
Nevada Department of Health & Human Services Total Overtime Hours

Red Dashed line = 7/1/2023 when 12% COLA became effective: Data through 3/31/2024



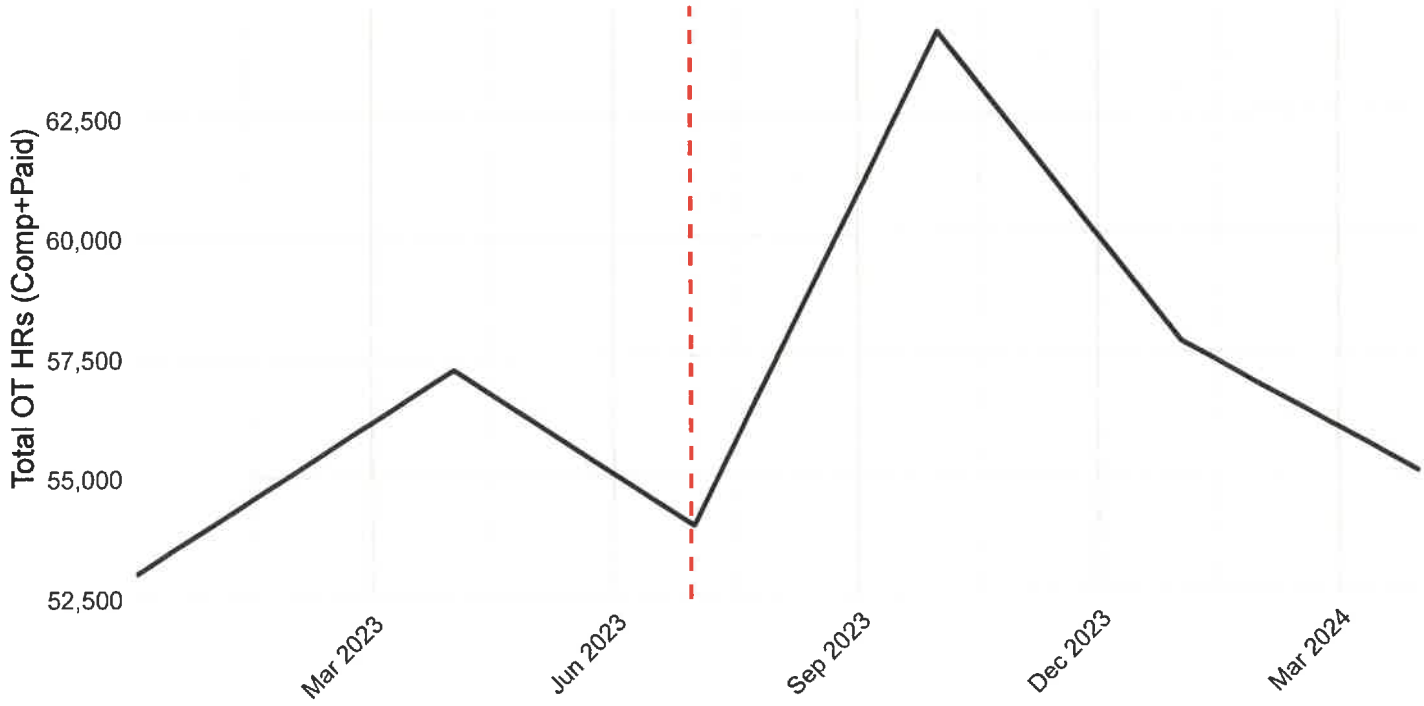
Nevada Department of Public Saftey Vacancy Rate as of 5/1/2024

Red Dashed line = 7/1/2023 when 12% COLA became effective



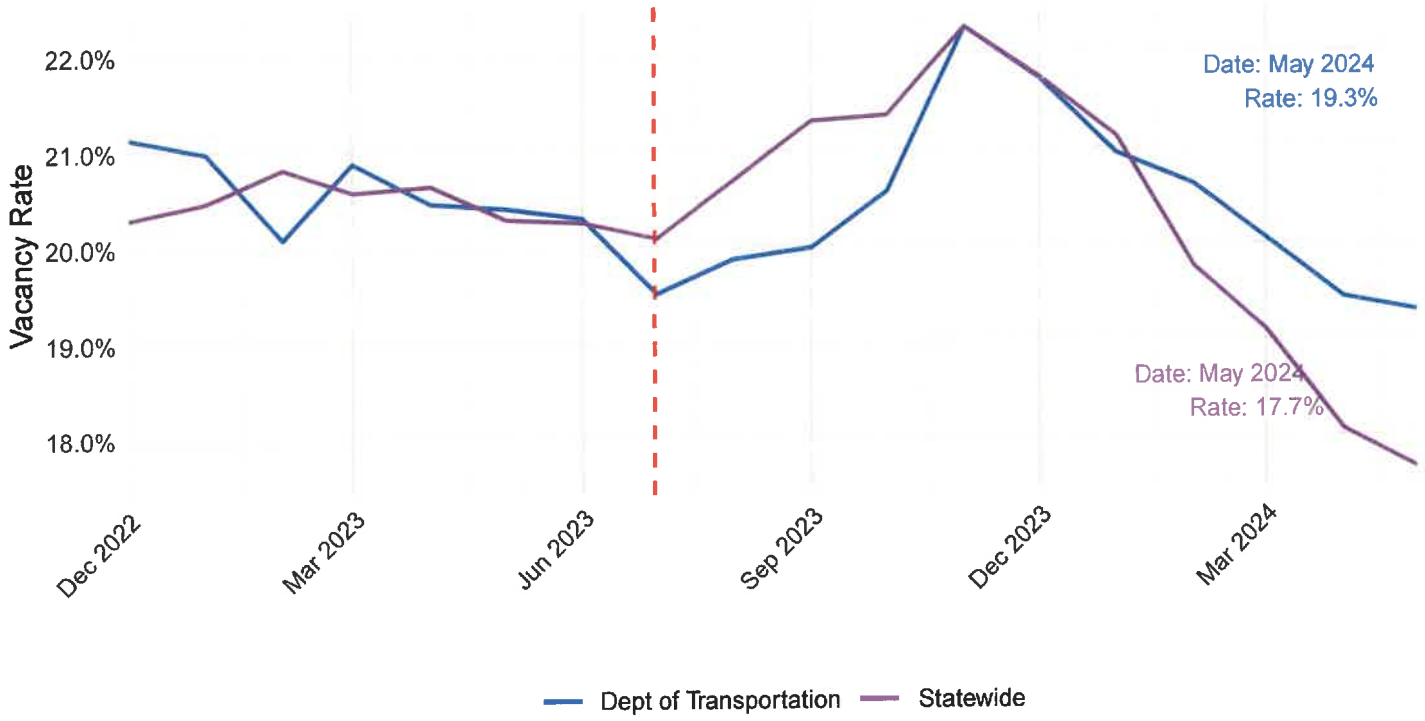
Nevada Department of Public Saftey Total Overtime Hours

Red Dashed line = 7/1/2023 when 12% COLA became effective: Data through 3/31/2024



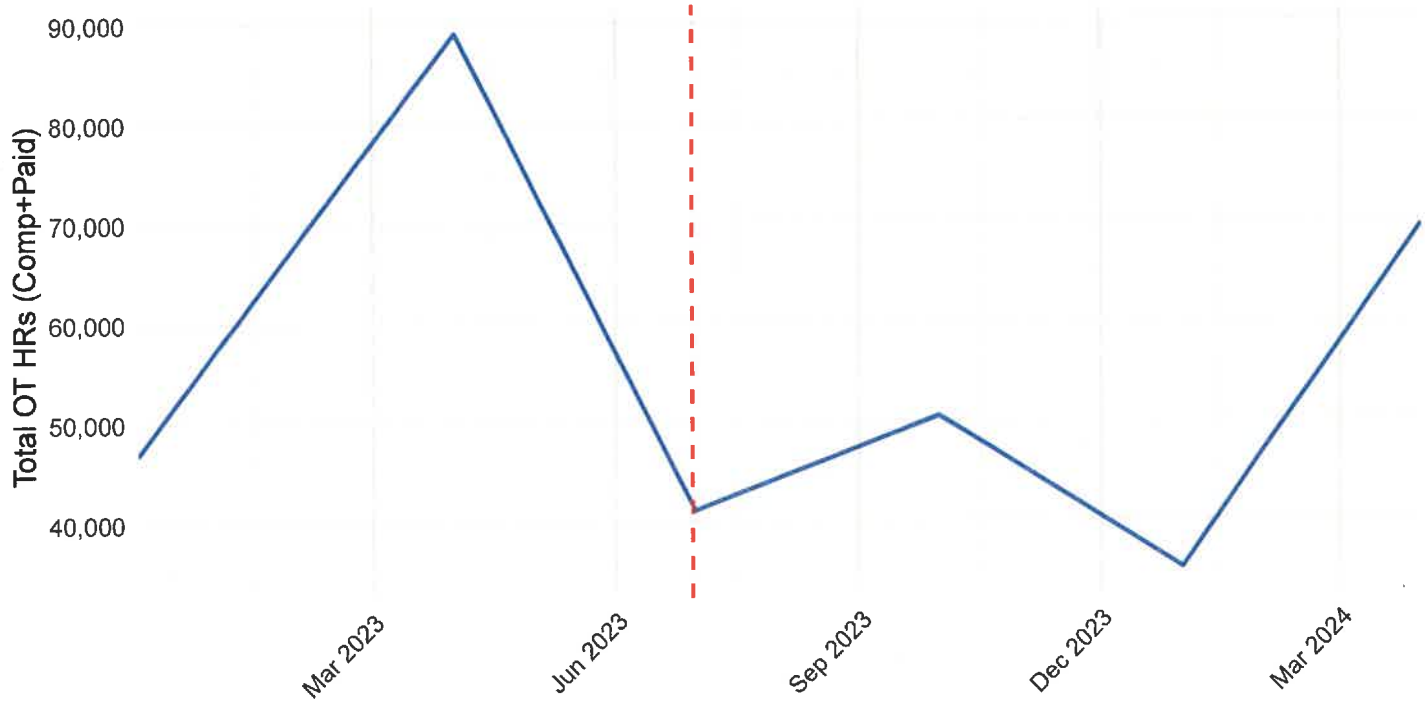
Nevada Department of Transportation Vacancy Rate as of 5/1/2024

Red Dashed line = 7/1/2023 when 12% COLA became effective



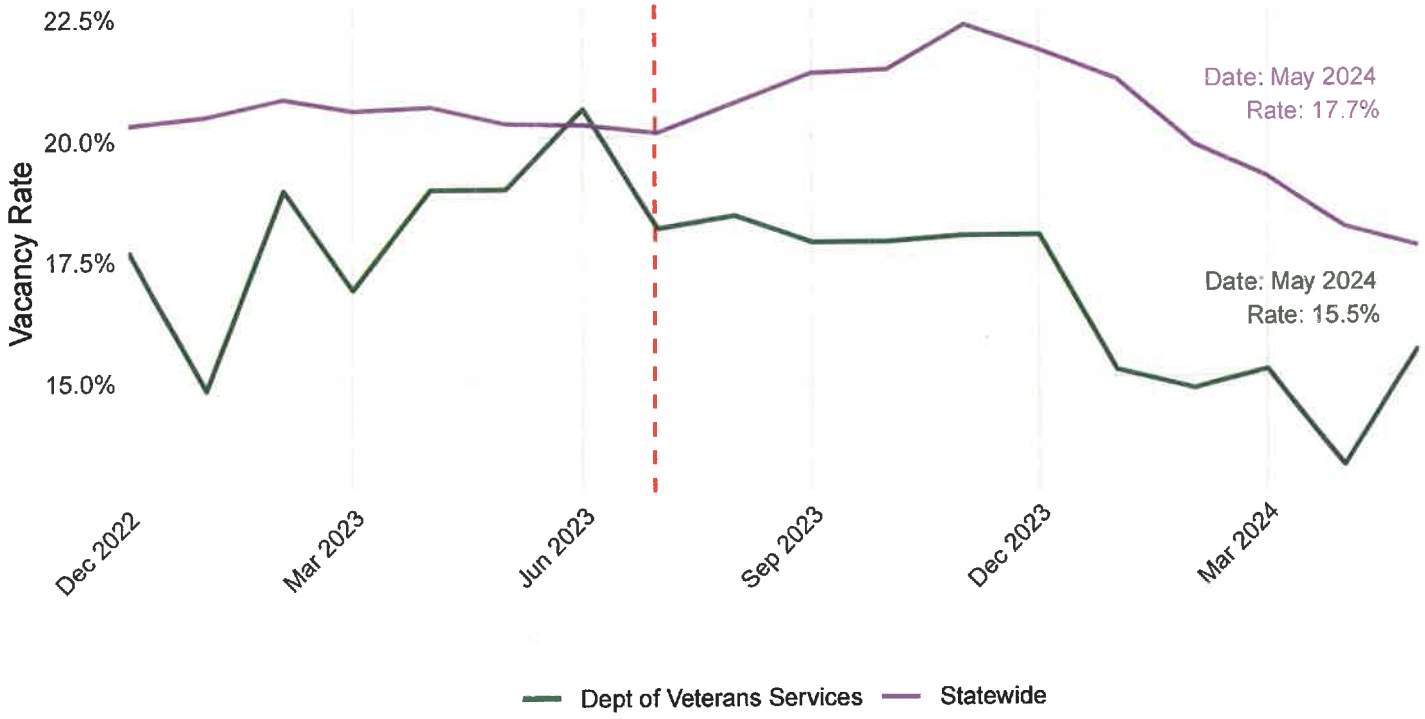
Nevada Department of Transportation Total Overtime Hours

Red Dashed line = 7/1/2023 when 12% COLA became effective: Data through 3/31/2024



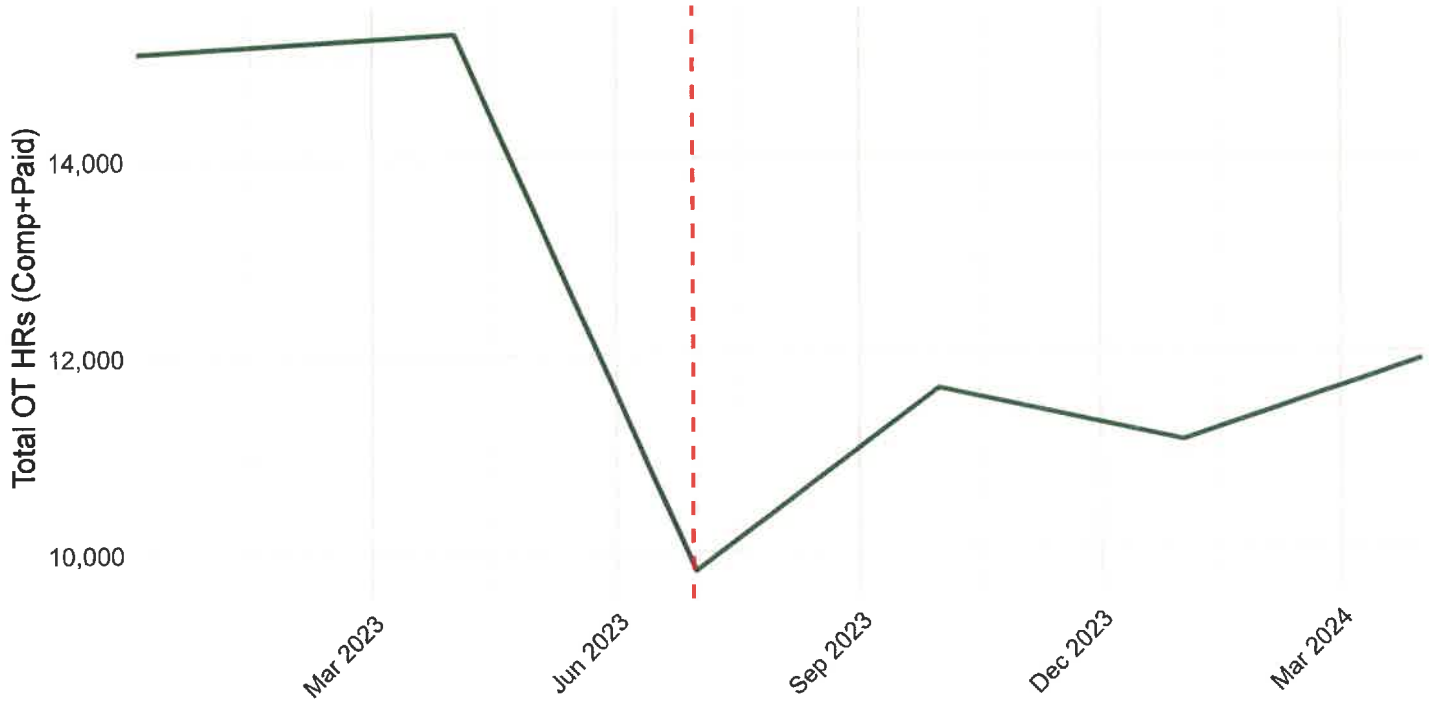
Nevada Department of Veterans Services Vacancy Rate as of 5/1/2024

Red Dashed line = 7/1/2023 when 12% COLA became effective



Nevada Department of Veterans Services Total Overtime Hours

Red Dashed line = 7/1/2023 when 12% COLA became effective: Data through 3/31/2024



Overtime Analysis by Event Date
Overtime Analysis Settings
Agency: 440 DEPARTMENT OF CORRECTIONS
DOC 24Q3 BA

Code	Organization	Base Pay	Accr Comp Hrs	Comp Dollars	Pd OT Hours	Pd OT Dollars	Total Curr Hrs	Total Curr Dollars	Total Prior Hrs	Total Prior Dollars	Difference
3706	HR-PRISON MEDICAL CARE	$5,071,245.48	946:02:00	$41,452.09	4046:50:00	$248,512.19	4992:52:00	$289,964.28	5289:20:00	$322,735.06	$ (32,770.78)
3708	HR-OFFENDERS' STORE FUND	$718,418.55	39:00:00	$1,288.95	125:55:00	$6,509.69	164:55:00	$7,798.64	60:00:00	$2,546.58	$ 5,252.06
3710	HR-DIRECTOR'S OFFICE	$3,186,581.65	742:18:00	$28,856.48	3367:10:00	$230,374.32	4109:28:00	$259,230.80	4781:18:00	$303,467.66	$ (44,236.86)
3711	HR-CORRECTIONAL PROGRAMS	$1,664,453.94	97:02:00	$2,727.64	379:10:00	$22,840.38	476:12:00	$25,568.02	446:48:00	$22,697.84	$ 2,870.18
3715	HR-SO NEVADA CORRECTIONAL CTR	$9,902.40	0:00	$0.00	38:30:00	$2,382.78	38:30:00	$2,382.78	0:00	$0.00	$ 2,382.78
3716	HR-WARM SPRINGS CORRECTNL CTR	$229,068.32	180:29:00	$7,387.61	738:45:00	$49,868.50	919:14:00	$57,256.11	1234:03:00	$79,094.76	$ (21,838.65)
3717	HR-NO NEVADA CORRECTNL CENTER	$4,647,784.72	2296:39:00	$81,182.17	27240:59	$1,451,338.85	29537:38	$1,532,521.02	32095:01	$1,696,176.06	$ (163,655.04)
3718	HR-NEVADA STATE PRISON	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00	$0.00
3719	HR-PRISON INDUSTRY	$270,456.76	0:00	$0.00	530:00:00	$33,432.71	530:00:00	$33,432.71	986:55:00	$62,291.41	$ (28,858.70)
3722	HR-STEWART CONSERVATION CAMP	$233,179.84	46:41:00	$1,598.18	741:15:00	$41,296.56	787:56:00	$42,894.74	909:27:00	$53,504.49	$ (10,609.75)
3723	HR-PIOCHE CONSERVATION CAMP	$278,780.40	36:00:00	$1,337.04	1737:50:00	$98,721.86	1773:50:00	$100,058.90	1041:50:00	$58,541.29	$ 41,517.61
3724	HR-NO NV TRANSITIONAL HOUSING	$222,258.40	52:07:00	$2,827.85	540:30:00	$34,532.69	592:37:00	$37,360.54	583:00:00	$38,471.31	$ (1,110.77)
3725	HR-THREE LAKES VLY CNSRVTN CMP	$391,507.60	483:10:00	$19,122.45	2301:57:00	$136,714.87	2785:07:00	$155,837.32	2298:35:00	$125,389.95	$ 30,447.37
3727	HR-PRISON RANCH	$76,001.62	0:00	$0.00	91:30:00	$3,749.96	91:30:00	$3,749.96	189:50:00	$8,085.19	$ (4,335.23)
3738	HR-SO DESERT CORRECTIONAL CTR	$4,091,761.93	5439:39:00	$197,119.12	34796:54	$1,918,729.67	40236:33	$2,115,848.79	36854:48	$1,971,705.19	$ 144,143.60
3739	HR-WELLS CONSERVATION CAMP	$205,739.52	185:09:00	$7,151.69	675:55:00	$34,220.53	861:04:00	$41,372.22	988:48:00	$49,021.30	$ (7,649.08)
3741	HR-HUMBOLDT CONSERVATION CAMP	$69,505.68	86:40:00	$3,413.80	565:00:00	$39,462.00	651:40:00	$42,875.80	1153:16:00	$69,856.30	$ (26,980.50)
3747	HR-ELY CONSERVATION CAMP	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00	$ -
3748	HR-JEAN CONSERVATION CAMP	$226,521.27	230:14:00	$7,829.10	1058:01:00	$57,138.24	1288:15:00	$64,967.34	1070:13:00	$56,744.18	$ 8,223.16
3749	HR-SILVER SPRNGS CONSERVATION	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00	$0.00
3751	HR-ELY STATE PRISON	$2,913,854.02	3098:27:00	$110,471.38	23511:48	$1,462,622.48	26610:15	$1,573,093.86	25198:05	$1,507,282.39	$ 65,811.47
3752	HR-CARLIN CONSERVATION CAMP	$198,981.60	24:00:00	$595.92	1914:15:00	$117,265.77	1938:15:00	$117,861.69	1726:55:00	$108,277.34	$ 9,584.35
3754	HR-TONOPAH CONSERVATION CAMP	$86,677.60	0:00	$0.00	146:00:00	$6,972.76	146:00:00	$6,972.76	184:53:00	$10,003.29	$ (3,030.53)
3759	HR-LOVELOCK CORRECTIONAL CTR	$3,226,473.88	1776:34:00	$63,041.45	23281:25	$1,339,751.75	25057:59	$1,402,793.20	24815:02	$1,464,741.92	$ (61,948.72)
3760	HR-CASA GRANDE TRANS HOUSING	$560,205.60	1416:17:00	$55,960.33	3813:15:00	$226,801.31	5229:32:00	$282,761.64	1906:00:00	$105,662.67	$ 177,098.97
3761	HR-F MCCLURE WOMENS COR CTR	$3,215,609.72	3342:43:00	$124,574.66	19304:58	$1,083,864.42	22647:41	$1,208,439.08	24223:05	$1,307,800.60	$ (99,361.52)
3762	HR-HIGH DESERT STATE PRISON	$9,436,694.27	10576:55	$381,540.63	76109:01	$4,216,274.98	86685:56	$4,597,815.61	76309:44	$4,104,109.59	$ 493,706.02
3763	HR-INMATE WELFARE ACCOUNT	$305,653.44	0:00	$0.00	190:05:00	$7,280.58	190:05:00	$7,280.58	260:40:00	$11,086.57	$ (3,805.99)
		$41,537,318.21		$1,139,478.54		$12,870,659.85		$14,010,138.39		$13,539,292.94	$ 470,845.45
										increase or decrease	3.5%

Top 7 Correctional Centers (including Prison Medical)										
3762	HR-HIGH DESERT STATE PRISON	$ 9,436,694.27	10576:55	$ 381,540.63	76109:01	$ 4,216,274.98	86685:56	$ 4,597,815.61	$4.60 Million	plain english for memo
3738	HR-SO DESERT CORRECTIONAL CTR	$ 4,091,761.93	5439:39:00	$ 197,119.12	34796:54	$ 1,918,729.67	40236:33	$ 2,115,848.79	$2.12 Million	
3751	HR-ELY STATE PRISON	$ 2,913,854.02	3098:27:00	$ 110,471.38	23511:48	$ 1,462,622.48	26610:15	$ 1,573,093.86	$1.57 Million	
3717	HR-NO NEVADA CORRECTNL CENTER	$ 4,647,784.72	2296:39:00	$ 81,182.17	27240:59	$ 1,451,338.85	29537:38	$ 1,532,521.02	$1.53 Million	
3759	HR-LOVELOCK CORRECTIONAL CTR	$ 3,226,473.88	1776:34:00	$ 63,041.45	23281:25	$ 1,339,751.75	25057:59	$ 1,402,793.20	$1.40 Million	
3761	HR-F MCCLURE WOMENS COR CTR	$ 3,215,609.72	3342:43:00	$ 124,574.66	19304:58	$ 1,083,864.42	22647:41	$ 1,208,439.08	$1.21 Million	
3706	HR-PRISON MEDICAL CARE	$ 5,071,245.48	946:02:00	$ 41,452.09	4046:50:00	$ 248,512.19	4992:52:00	$ 289,964.28	$0.29 Million	
								$ 12,720,475.84		
								90.8%	percent of total	

Overtime Analysis by Event Date
Overtime Analysis Settings
Agency: 440 DEPARTMENT OF CORRECTIONS
DOC 24Q3 RSN

Code	Reason	Accr Comp Hrs	Comp Dollars	Pd OT Hours	Pd OT Dollars	Total Hrs	Total Dollars
1	ACCIDENTS	0:00	$0.00	8:00	$219.20	8:00	$219.20
2	ACCT/FISCAL	0:00	$0.00	0:00	$0.00	0:00	$0.00
3	ADMIN	0:00	$0.00	4:00	$283.86	4:00	$283.86
4	ADMIN SUPPRT	0:00	$0.00	0:00	$0.00	0:00	$0.00
5	BACKLOG REDU	0:00	$0.00	0:00	$0.00	0:00	$0.00
6	BUDGET PREP	0:00	$0.00	0:00	$0.00	0:00	$0.00
7	CLIENT MEET	0:00	$0.00	0:00	$0.00	0:00	$0.00
8	CLIENT SVCS	0:00	$0.00	0:00	$0.00	0:00	$0.00
9	CONFERENCES	0:00	$0.00	0:00	$0.00	0:00	$0.00
10	COURT	0:00	$0.00	15:30	$1,100.29	15:30	$1,100.29
11	COVER-AL/MIL	7216:37:00	$258,509.20	111624:51	$6,506,800.15	118841:28	$6,765,309.35
12	COVER-24 HR	0:00	$0.00	12:00	$839.92	12:00	$839.92
13	COVER-HOL/WK	2722:47:00	$102,202.91	17453:55	$650,660.40	20176:42	$752,863.31
14	COVER-INJURY	0:00	$0.00	24:00:00	$1,144.80	24:00:00	$1,144.80
15	COVER-SICK	91:30:00	$4,391.49	724:40:00	$49,622.15	816:10:00	$54,013.64
16	COVER-TRAIN	0:00	$0.00	1:00	$66.65	1:00	$66.65
17	COVER-VACANT	369:39:00	$15,290.15	2906:56:00	$152,206.17	3276:35:00	$167,496.32
19	INVESTIGATE	0:00	$0.00	71:30:00	$5,010.57	71:30:00	$5,010.57
20	MEETINGS	0:00	$0.00	14:00	$773.90	14:00	$773.90
21	OFFICE SPPRT	6:00	$222.06	7:30	$619.49	13:30	$841.55
22	PERSONNEL	0:00	$0.00	0:00	$0.00	0:00	$0.00
23	PROGRAM DEAD	40:15:00	$1,639.71	27:30:00	$1,304.54	67:45:00	$2,944.25
24	SITE REPAIR	64:08:00	$2,202.09	498:20:00	$27,002.08	562:28:00	$29,204.17
25	SPECIAL EVNT	44:15:00	$1,946.39	51:30:00	$2,960.99	95:45:00	$4,907.38
26	STAFF MEET	3:00	$111.03	1:30	$64.33	4:30	$175.36
27	TRAINING	19:08	$966.24	178:35:00	$12,244.07	197:43:00	$13,210.31
28	TRAIN-PERSON	0:00	$0.00	0:00	$0.00	0:00	$0.00
29	TRAVEL	0:00	$0.00	5:00	$296.13	5:00	$296.13
30	WORKLOAD	906:26:00	$33,181.96	12368:06	$755,477.80	13274:32	$788,659.76
31	WORKSHOPS	0:00	$0.00	20:30	$776.36	20:30	$776.36
32	SHIFT TRADE	54:24:00	$1,815.17	59:00:00	$3,248.89	113:24:00	$5,064.06
33	COVID-19	44:13:00	$1,655.29	37:05:00	$2,454.88	81:18:00	$4,110.17
34	MUSTER	17036:56	$626,023.13	40471:14	$2,324,432.93	57508:10	$2,950,456.06
36		0:00	$0.00	0:00	$0.00	0:00	$0.00
50	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
51	AGNCY DEFINE	0:00	$0.00	28:00:00	$2,138.54	28:00:00	$2,138.54
52	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
53	AGNCY DEFINE	0:00	$0.00	9:30	$633.20	9:30	$633.20
54	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
55	AGNCY DEFINE	0:00	$0.00	4:00	$204.24	4:00	$204.24
56	AGNCY DEFINE	42:45:00	$1,353.71	1454:05:00	$91,855.60	1496:50:00	$93,209.31
57	AGNCY DEFINE	0:00	$0.00	6:45	$437.26	6:45	$437.26
58	AGNCY DEFINE	0:00	$0.00	74:20:00	$5,857.28	74:20:00	$5,857.28
59	AGNCY DEFINE	15:23	$516.36	825:20:00	$47,150.05	840:43:00	$47,666.41
60	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
61	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
62	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
63	AGNCY DEFINE	2031:16:00	$74,135.44	30887:23	$1,782,144.25	32918:39	$1,856,279.69
64	AGNCY DEFINE	286:54:00	$9,774.50	5250:46:00	$301,523.20	5537:40:00	$311,297.70
65	AGNCY DEFINE	0:00	$0.00	2:15	$92.48	2:15	$92.48
66	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
67	AGNCY DEFINE	0:00	$0.00	60:00:00	$3,999.20	60:00:00	$3,999.20
68	AGNCY DEFINE	0:00	$0.00	51:00:00	$2,493.81	51:00:00	$2,493.81
69	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
70	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
71	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
72	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
73	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
74	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
75	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
76	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
77	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
79	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
80	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
81	AGNCY DEFINE	19:30	$843.57	496:00:00	$34,198.12	515:30:00	$35,041.69
82	AGNCY DEFINE	0:00	$0.00	32:00:00	$1,676.82	32:00:00	$1,676.82
83	AGNCY DEFINE	75:00:00	$2,392.62	923:47:00	$58,325.14	998:47:00	$60,717.76
84	AGNCY DEFINE	0:00	$0.00	24:00:00	$2,142.84	24:00:00	$2,142.84
85	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
86	AGNCY DEFINE	0:00	$0.00	158:30:00	$13,275.62	158:30:00	$13,275.62
87	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
88	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
89	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
90	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
91	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
92	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
93	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
94	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
96	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
97	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
98	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
99	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
100	NO CODE USED	0:00	$0.00	326:00:00	$19,408.56	326:00:00	$19,408.56
			$1,139,478.54		$12,870,659.85		$14,010,138.39

Highest 4 Causes of Overtime by Event Code

11	COVER-AL/MIL	7216:37:00	$ 258,509.20	111624:51	$ 6,506,800.15	118841:28	$	6,765,309.35
34	MUSTER	17036:56	$ 626,023.13	40471:14	$ 2,324,432.93	57508:10	$	2,950,456.06
63	AGNCY DEFINE	2031:16:00	$ 74,135.44	30887:23	$ 1,782,144.25	32918:39	$	1,856,279.69
30	WORKLOAD	906:26:00	$ 33,181.96	12368:06	$ 755,477.80	13274:32	$	788,659.76
							$	12,360,704.86
								88.2%

				Accrued Comp		Paid Overtime		Total	Total
Dept	Code	Organization	Base Pay	Hours	Dollars	Hours2	Dollars3	Hours4	Dollars5
400 - DEPT OF HEALTH AND HUMAN SERV	1499	HR-PUBLIC DEFENDER	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	2600	HR-INDIAN COMMISSION	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3055	HR-PATIENT PROTECTION COMMISIO	$25,300.80	0:00	$0.00	0:00	$0.00	0:00	$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3060	HR-FUND FOR RESILIENT NEVADA	$131,858.16	0:00	$0.00	0:00	$0.00	0:00	$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3150	HR-ADMINISTRATION	$403,146.16	59:02:00	$2,882.24	11:30	$664.83	70:32:00	$3,547.07
400 - DEPT OF HEALTH AND HUMAN SERV	3154	HR-DEVELOPMENTAL DISABILITIES	$71,450.40	54:39:00	$1,835.57	7:30	$464.17	62:09:00	$2,299.74
400 - DEPT OF HEALTH AND HUMAN SERV	3195	HR-GRANTS MANAGEMENT UNIT	$98,716.80	3:23	$1,798.81	30:00:00	$2,030.06	81:23:00	$3,828.87
400 - DEPT OF HEALTH AND HUMAN SERV	3203	HR-DATA ANALYTICS	$463,208.68	0:00	$0.00	0:00	$0.00	0:00	$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3204	HR-CONSUMER HEALTH ASSISTANCE	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3261	HR- HEALTHY NV FUND ADMIN	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3266	HR-DISABILITY SERVICES	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3276	HR-IDEA PART C COMPLIANCE	$158,951.60	110:34:00	$4,741.15	238:30:00	$16,332.97	349:04:00	$21,074.12

		Accrued Comp		Paid Overtime		Total	Total
Code6	Reason	Hours7	Dollars8	Hours9	Dollars10	Hours11	Dollars12
1	ACCIDENTS	0:00	$0.00	0:00	$0.00	0:00	$0.00
2	ACCT/FISCAL	0:00	$0.00	17:15	$1,274.10	17:15	$1,274.10
3	ADMIN	0:00	$0.00	0:00	$0.00	0:00	$0.00
4	ADMIN SUPPRT	0:00	$0.00	0:00	$0.00	0:00	$0.00
5	BACKLOG REDU	0:00	$0.00	7:00	$433.23	7:00	$433.23
6	BUDGET PREP	0:00	$0.00	9:30	$643.82	9:30	$643.82
7	CLIENT MEET	0:00	$0.00	0:00	$0.00	0:00	$0.00
9	CONFERENCES	0:00	$0.00	0:00	$0.00	0:00	$0.00
13	COVER-HOL/WK	0:00	$0.00	0:00	$0.00	0:00	$0.00
15	COVER-SICK	0:00	$0.00	0:00	$0.00	0:00	$0.00
17	COVER-VACANT	0:00	$0.00	0:00	$0.00	0:00	$0.00
18	EMERGENCIES	0:00	$0.00	0:00	$0.00	0:00	$0.00
19	INVESTIGATE	13:08	$625.38	1:00	$3,350.28	14:08	$3,975.66
20	MEETINGS	18:45	$927.94	15:45	$1,029.05	10:30	$1,956.99
21	OFFICE SPPRT	7:30	$284.81	11:45	$796.33	19:15	$1,081.14
22	PERSONNEL	0:00	$0.00	0:00	$0.00	0:00	$0.00
23	PROGRAM DEAD	91:48:00	$3,300.46	104:30:00	$7,091.45	196:18:00	$10,391.91
24	SITE REPAIR	0:00	$0.00	0:00	$0.00	0:00	$0.00
25	SPECIAL EVNT	13:24	$1,413.63	7:30	$464.17	20:54	$1,877.80
26	STAFF MEET	0:00	$0.00	0:00	$0.00	0:00	$0.00
27	TRAINING	13:08	$518.50	0:00	$0.00	13:08	$518.50
28	TRAIN-PERSON	0:00	$0.00	0:00	$0.00	0:00	$0.00
29	TRAVEL	22:08	$947.42	10:30:00	$546.25	32:38:00	$1,493.67
30	WORKLOAD	6:32	$2,817.69	6:45	$3,863.35	13:17	$6,681.04
31	WORKSHOPS	0:00	$0.00	0:00	$0.00	0:00	$0.00
33	COVID-19	0:00	$0.00	0:00	$0.00	0:00	$0.00
50	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
98	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
99	AGNCY DEFINE	17:15:00	$421.94	0:00:00	$0.00	17:15:00	$ 421.94
100	AGENCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -

				Accrued Comp		Paid Overtime		Total	Total
Dept	Code	Organization	Base Pay	Hours	Dollars	Hours2	Dollars3	Hours4	Dollars5
402 - AGING AND DISABILITY SERVICES	2363	HR-SR CITIZEN PROP TAX ASSIST	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
402 - AGING AND DISABILITY SERVICES	3140	HR-TOBACCO SETTLEMENT PROGRAM	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
402 - AGING AND DISABILITY SERVICES	3146	HR-HOME&COMMUNITY BASED PROG	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
402 - AGING AND DISABILITY SERVICES	3151	HR-AGING FEDERAL PROG & ADMIN	$1,502,952.87	216:29:00	$9,253.15	263:37:00	$14,714.56	480:06:00	$23,967.71
402 - AGING AND DISABILITY SERVICES	3154		$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
402 - AGING AND DISABILITY SERVICES	3156	HR-SENIOR RX AND DISABILITY RX	$21,551.20	0:00	$0.00	0:00	$0.00	0:00	$0.00
402 - AGING AND DISABILITY SERVICES	3167	HR-RURAL REGIONAL CENTER	$860,782.57	15:00	$635.85	0:00	$0.00	15:00	$635.85
402 - AGING AND DISABILITY SERVICES	3204	HR-HHS DO CONSUMER HEALTH ASSI	$233,331.12	7:30	$265.05	0:00	$0.00	7:30	$265.05
402 - AGING AND DISABILITY SERVICES	3206	HR-COMMUNICATION ACCESS SRVCS	$141,999.20	0:00	$0.00	0:00	$0.00	0:00	$0.00
402 - AGING AND DISABILITY SERVICES	3208	HR-EARLY INTERVENTION SVCS	$3,620,060.26	0:00	$1,149.22	0:00	$0.00	0:00	$1,149.22
402 - AGING AND DISABILITY SERVICES	3209	HR-AUTISM TREATMENT PROGRAM	$901,966.64	0:00	$905.93	0:00	$0.00	0:00	$905.93
402 - AGING AND DISABILITY SERVICES	3252	HR-HR HOMEMAKER	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
402 - AGING AND DISABILITY SERVICES	3266	HR-COMMUNITY BASED SERVICES	$2,865,135.70	1:33	$2,181.39	3:00:00	$212.90	52:33:00	$2,394.29
402 - AGING AND DISABILITY SERVICES	3271	HR-FOCIS AND MFP	$36,470.87	0:00:00	$0.00	0	$0.00	0	$0.00
402 - AGING AND DISABILITY SERVICES	3278	HR-PLANNING ADVOCACY AND COMM	$343,130.27	3:57	$13,470.56	2:00	$141.94	5:57	$13,612.50
402 - AGING AND DISABILITY SERVICES	3279	HR-DESERT REGIONAL CENTER	$7,031,724.76	821:23:00	$31,260.96	12204:53	$484,796.98	13026:16	$516,057.94
402 - AGING AND DISABILITY SERVICES	3280	HR-SIERRA REGIONAL CENTER	$1,478,472.80	0:00:00	$0.00	2:45:00	$223.82	2:45:00	$223.82
402 - AGING AND DISABILITY SERVICES	3282	HR-ADULT PROTECTIVE SERVS & LO	$1,785,269.55	14:15:00	$407.41	1987:29:00	$107,222.22	2001:44:00	$107,629.63
402 - AGING AND DISABILITY SERVICES	3283	HR-STATE INDEPENDENT LIVING CO	$35,897.60	49:30:00	$1,558.76	0:00:00	$0.00	49:30:00	$1,558.76

		Accrued Comp		Paid Overtime		Total	Total
Code6	Reason	Hours7	Dollars8	Hours9	Dollars10	Hours11	Dollars12
1	ACCIDENTS	6:45	$243.68	0:00	$0.00	6:45	$243.68
2	ACCT/FISCAL	10:30	$246.65	1:00	$49.58	11:30	$296.23
3	ADMIN	7:08	$291.04	0:00	$0.00	7:08	$291.04
4	ADMIN SUPPRT	0:00	$0.00	0:00	$0.00	0:00	$0.00
5	BACKLOG REDU	16:08	$673.49	0:00	$2,337.66	16:08	$3,011.15
6	BUDGET PREP	0:00	$0.00	0:00	$0.00	0:00	$0.00
7	CLIENT MEET	0:00	$0.00	0:00	$0.00	0:00	$0.00
8	CLIENT SVCS	0:00	$0.00	0:00	$0.00	0:00	$0.00
9	CONFERENCES	1:30	$74.24	0:00	$0.00	1:30	$74.24
10	COURT	0:00	$0.00	20:00	$667.80	20:00	$667.80
11	COVER-AL/MIL	0:00	$0.00	0:00	$0.00	0:00	$0.00
12	COVER-24 HR	389:21:00	$13,937.33	10323:58	$429,435.77	10713:19	$443,373.10
13	COVER-HOL/WK	0:00	$0.00	1674:45:00	$46,944.97	1674:45:00	$46,944.97
14	COVER-INJURY	15:00	$533.10	0:00	$0.00	15:00	$533.10
15	COVER-SICK	0:00	$0.00	0:00	$0.00	0:00	$0.00
16	COVER-TRAIN	0:00	$0.00	5:30:00	$372.74	5:30:00	$372.74
17	COVER-VACANT	16:11	$8,001.32	2016:39:00	$107,739.94	2224:50:00	$115,741.26
18	EMERGENCIES	0:00	$0.00	0:00	$0.00	0:00	$0.00
19	INVESTIGATE	0:00	$0.00	4:50	$342.98	4:50	$342.98
20	MEETINGS	19:30	$693.03	0:00	$0.00	19:30	$693.03
21	OFFICE SPPRT	10:31	$1,382.48	3:07	$13,355.88	13:38	$14,738.36
22	PERSONNEL	0:00	$0.00	0:00	$0.00	0:00	$0.00
23	PROGRAM DEAD	217:30:00	$9,308.37	0:00:00	$0.00	217:30:00	$ 9,308.37
24	SITE REPAIR	18:23:00	$744.89	30:35:00	$1,491.93	48:58:00	$ 2,236.82
25	SPECIAL EVNT	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
26	STAFF MEET	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
27	TRAINING	2:15:00	$72.81	2:00:00	$85.77	4:15:00	$ 158.58
28	TRAIN-PERSON	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
29	TRAVEL	35:39:00	$1,622.57	5:00:00	$354.84	40:39:00	$ 1,977.41
30	WORKLOAD	579:16:00	$23,263.28	88:20:00	$4,132.56	667:36:00	$ 27,395.84

				Accrued Comp		Paid Overtime		Total	Total
Dept	Code	Organization	Base Pay	Hours	Dollars	Hours2	Dollars3	Hours4	Dollars5
403 - HEALTH CARE FINANCING & POLICY	3158	HR-HEALTH CARE FIN & POLICY	$5,420,279.58	624:09:00	$27,073.02	181:45:00	$11,121.29	805:54:00	$38,194.31
403 - HEALTH CARE FINANCING & POLICY	3178	HR-NEVADA CHECK-UP PROGRAM	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
403 - HEALTH CARE FINANCING & POLICY	3243	HR-NEVADA MEDICAID	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00

		Accrued Comp		Paid Overtime		Total	Total
Code6	Reason	Hours7	Dollars8	Hours9	Dollars10	Hours11	Dollars12
1	ACCIDENTS	0:00	$0.00	0:00	$0.00	0:00	$0.00
2	ACCT/FISCAL	0:00	$0.00	0:00	$0.00	0:00:00	$0.00
3	ADMIN	0:00	$0.00	0:00	$0.00	0:00	$0.00
4	ADMIN SUPPRT	0:00	$0.00	0:00	$0.00	0:00	$0.00
5	BACKLOG REDU	12:24	$5,904.35	0:00:00	$0.00	156:24:00	$5,904.35
6	BUDGET PREP	0:00:00	$0.00	0:00	$0.00	0:00:00	$0.00
7	CLIENT MEET	0:00	$0.00	0:00	$0.00	0:00	$0.00
8	CLIENT SVCS	0:00	$0.00	0:00	$0.00	0:00	$0.00
9	CONFERENCES	0:00	$0.00	0:00	$0.00	0:00	$0.00
10	COURT	0:00	$0.00	0:00	$0.00	0:00	$0.00
11	COVER-AL/MIL	0:00	$0.00	0:00	$0.00	0:00	$0.00
13	COVER-HOL/WK	0:00	$0.00	0:00	$0.00	0:00	$0.00
15	COVER-SICK	0:00	$0.00	0:00	$0.00	0:00	$0.00
16	COVER-TRAIN	0:00	$0.00	0:00	$0.00	0:00	$0.00
17	COVER-VACANT	22:30:00	$760.95	135:00:00	$7,803.91	157:30:00	$8,564.86
18	EMERGENCIES	0:00	$0.00	0:00	$0.00	0:00	$0.00
19	INVESTIGATE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
20	MEETINGS	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
21	OFFICE SPPRT	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
22	PERSONNEL	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
23	PROGRAM DEAD	21:00:00	$1,003.17	0:00:00	$0.00	21:00:00	$ 1,003.17
24	SITE REPAIR	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
25	SPECIAL EVNT	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
26	STAFF MEET	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
27	TRAINING	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
28	TRAIN-PERSON	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
29	TRAVEL	120:03:00	$4,687.37	3:30:00	$248.36	123:33:00	$ 4,935.73
30	WORKLOAD	16:12	$14,717.18	19:15	$3,069.02	11:27	$17,786.20

Dept	Code	Organization	Base Pay	Accrued Comp Hours	Accrued Comp Dollars	Paid Overtime Hours2	Paid Overtime Dollars3	Total Hours4	Total Dollars5
406 -PUBLIC AND BEHAVIORAL HEALTH	3101	HR-RADIATION CONTROL PROGRAM	$342,645.86	10:30	$347.03	22:30	$2,711.94	9:00	$3,058.97
406 -PUBLIC AND BEHAVIORAL HEALTH	3149	HR-CHILD CARE SERVICES	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
406 -PUBLIC AND BEHAVIORAL HEALTH	3153	HR-CANCER CONTROL REGISTRY	$95,090.24	0:00	$0.00	18:00	$3,415.35	18:00	$3,415.35
406 -PUBLIC AND BEHAVIORAL HEALTH	3161	HR-SO NEV ADULT MENTAL HEALTH	$12,657,080.50	2520:24:00	$103,007.43	20894:28	$1,096,863.46	23414:52	$1,199,870.89
406 -PUBLIC AND BEHAVIORAL HEALTH	3162	HR-NNV ADULT MENTAL HEALTH SVC	$2,720,360.68	8:15	$23,995.79	1125:12:00	$45,786.16	1709:27:00	$69,781.95
406 -PUBLIC AND BEHAVIORAL HEALTH	3164	HR-BEHAVIORIAL HLTH INFO SYSTM	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
406 -PUBLIC AND BEHAVIORAL HEALTH	3165	HR-CRISIS RESPONSE	$76,411.26	19:30	$541.91	0:00:00	$0.00	19:30:00	$541.91
406 -PUBLIC AND BEHAVIORAL HEALTH	3168	HR-BEHAVIORIAL HEALTH ADMINSTR	$224,466.08	0:00	$0.00	19:30	$1,321.58	19:30	$1,321.58
406 -PUBLIC AND BEHAVIORAL HEALTH	3170	HR-BEHAVIORAL HEALTH PREV & TR	$539,174.10	19:15	$1,387.42	15:05	$4,103.76	10:20	$5,491.18
406 -PUBLIC AND BEHAVIORAL HEALTH	3190	HR-HEALTH STATISTICS&PLANNING	$179,926.80	3:00	$1,254.96	13:00	$491.36	16:00	$1,746.32
406 -PUBLIC AND BEHAVIORAL HEALTH	3194	HR-ENVIRONMENTAL HEALTH SRVCS	$216,013.24	0:00	$0.00	0:45	$31.26	0:45	$31.26
406 -PUBLIC AND BEHAVIORAL HEALTH	3200	HR-PREVTREAT OF PROBLEM GAMBL	$18,121.60	0:00	$0.00	0:00	$0.00	0:00	$0.00
406 -PUBLIC AND BEHAVIORAL HEALTH	3203		$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
406 -PUBLIC AND BEHAVIORAL HEALTH	3204	HR-OFFICE OF MINORITY HEALTH	$0.00	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
406 -PUBLIC AND BEHAVIORAL HEALTH	3208	HR-EARLY INTERVENTION SVCS	$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
406 -PUBLIC AND BEHAVIORAL HEALTH	3213	HR-IMMUNIZATION PROGRAM	$239,408.23	0:00	$0.00	0:00	$0.00	0:00:00	$0.00
406 -PUBLIC AND BEHAVIORAL HEALTH	3214	HR-WIC FOOD SUPPLEMENT	$269,771.68	0:00	$0.00	0:00	$0.00	0:00	$0.00
406 -PUBLIC AND BEHAVIORAL HEALTH	3215	HR-COMMUNICABLE DISEASES	$195,801.12	10:30	$519.65	0:00	$0.00	10:30	$519.65
406 -PUBLIC AND BEHAVIORAL HEALTH	3216	HR-HEALTH CARE FACILITY REG	$1,990,427.63	9:01	$3,298.59	321:30:00	$16,947.81	402:31:00	$20,246.40
406 -PUBLIC AND BEHAVIORAL HEALTH	3218	HR-HEALTH ALERT NETWORK	$303,213.28	15:45	$421.17	21:15	$5,712.68	13:00	$6,133.85
406 -PUBLIC AND BEHAVIORAL HEALTH	3219	HR-HHS HD BIOSTATS & EPIDMLG	$231,048.80	0:00	$0.00	9:20	$4,046.63	9:20	$4,046.63
406 -PUBLIC AND BEHAVIORAL HEALTH	3220	HR-CHRONIC DISEASE	$377,769.12	0:00:00	$0.00	107:00:00	$7,251.73	107:00:00	$7,251.73
406 -PUBLIC AND BEHAVIORAL HEALTH	3222	HR-MATERNAL CHILD HEALTH SRVC	$210,602.10	0:00	$0.00	0:00	$0.00	0:00	$0.00
406 -PUBLIC AND BEHAVIORAL HEALTH	3223	HR-OFF OF STATE HEALTH ADMIN	$1,806,324.80	12:55	$4,083.32	16:05	$21,356.27	5:00	$25,439.59
406 -PUBLIC AND BEHAVIORAL HEALTH	3224	HR-COMMUNITY HEALTH SERVICES	$389,069.68	0:00	$682.62	0:00	$0.00	0:00	$682.62
406 -PUBLIC AND BEHAVIORAL HEALTH	3234	HR-DPBH-PUBLIC HEALTH IMPROVEM	$44,526.40	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
406 -PUBLIC AND BEHAVIORAL HEALTH	3235	HR-EMERGENCY MEDICAL SERVICES	$65,804.00	0:00	$0.00	14:50	$8,905.94	14:50	$8,905.94
406 -PUBLIC AND BEHAVIORAL HEALTH	3645	HR-FAC FOR MENTAL OFFENDER	$1,899,663.39	14:50	$68,695.28	6:29	$424,977.81	10029:19	$493,673.09
406 -PUBLIC AND BEHAVIORAL HEALTH	3648	HR-HHS DPBH RURAL CLINICS	$1,809,032.21	0:00	$0.00	0:00	$1,953.60	0:00	$1,953.60
406 -PUBLIC AND BEHAVIORAL HEALTH	4543	HR- MED MARIJUANA ESTABLISHMEN	$0.00	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
406 -PUBLIC AND BEHAVIORAL HEALTH	4547	HR- MARIJUANA HEALTH REGISTRY	$55,860.00	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$0.00

		Accrued Comp		Paid Overtime		Total	Total
Code6	Reason	Hours7	Dollars8	Hours9	Dollars10	Hours11	Dollars12
1	ACCIDENTS	14:45	$516.14	6:00:00	$261.36	20:45:00	$777.50
2	ACCT/FISCAL	3:00	$135.54	93:10:00	$4,161.77	96:10:00	$4,297.31
3	ADMIN	4:30	$97.38	16:45	$3,171.59	21:15	$3,268.97
4	ADMIN SUPPRT	8:41	$274.65	6:20:00	$221.41	15:01:00	$496.06
5	BACKLOG REDU	9:00:00	$223.83	7:00:00	$230.00	16:00:00	$453.83
6	BUDGET PREP	0:00:00	$0.00	77:45:00	$5,909.04	77:45:00	$5,909.04
7	CLIENT MEET	0:00:00	$0.00	8:00:00	$315.72	8:00:00	$315.72
8	CLIENT SVCS	0:00	$0.00	9:30:00	$674.92	9:30:00	$674.92
9	CONFERENCES	0:00	$682.62	0:00	$0.00	0:00	$682.62
10	COURT	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
11	COVER-AL/MIL	15:00	$1,965.63	124:45:00	$9,435.28	163:45:00	$11,400.91
12	COVER-24 HR	12:33	$59,364.06	12317:16	$682,007.42	13793:49	$741,371.48
13	COVER-HOL/WK	21:25	$42,255.02	5892:47:00	$241,972.64	6874:12:00	$284,227.66
14	COVER-INJURY	0:00	$0.00	0:00	$0.00	0:00	$0.00
15	COVER-SICK	6:00	$1,483.74	19:45	$8,703.59	169:45:00	$10,187.33
16	COVER-TRAIN	21:38	$2,095.44	378:15:00	$20,043.30	423:53:00	$22,138.74
17	COVER-VACANT	1:55	$24,270.00	3995:22:00	$223,790.69	4621:17:00	$248,060.69
18	EMERGENCIES	4:30	$1,076.82	89:05:00	$4,261.51	117:35:00	$5,338.33
19	INVESTIGATE	6:45	$1,022.16	20:00	$1,395.79	2:45	$2,417.95
20	MEETINGS	81:00:00	$3,628.67	89:15:00	$6,053.51	170:15:00	$9,682.18
21	OFFICE SPPRT	0:00	$0.00	2:15	$98.01	2:15	$98.01
22	PERSONNEL	0:00	$0.00	4:00	$265.72	4:00	$265.72
23	PROGRAM DEAD	15:24	$2,942.32	225:50:00	$13,198.68	313:14:00	$16,141.00
24	SITE REPAIR	10:30	$318.36	10:00:00	$364.49	20:30:00	$682.85
25	SPECIAL EVNT	0:00	$0.00	36:50:00	$2,406.04	36:50:00	$2,406.04
26	STAFF MEET	1:30	$69.72	10:12	$2,456.93	11:42	$2,526.65
27	TRAINING	94:31:00	$4,067.25	228:30:00	$12,255.50	323:01:00	$16,322.75
28	TRAIN-PERSON	0:00	$0.00	12:00	$2,064.70	12:00	$2,064.70
29	TRAVEL	22:30	$649.86	212:05:00	$10,112.50	234:35:00	$10,762.36
30	WORKLOAD	169:04:00	$7,553.42	724:52:00	$39,836.16	893:56:00	$47,389.58
31	WORKSHOPS	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
32	SHIFT TRADE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
33	COVID-19	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
52	AGNCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
53	AGNCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
59	AGNCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
60	AGNCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
62	AGNCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
63	AGNCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
70	AGNCY DEFINE	132:34:00	$5,431.58	191:35:00	$12,533.96	324:09:00	$ 17,965.54
71	AGNCY DEFINE	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
72	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
73	AGNCY DEFINE	0:00:00	$0.00	1:00:00	$26.25	1:00:00	$26.25
74	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
75	AGNCY DEFINE	7:10	$47,723.00	19:50	$328,256.20	3:00	$375,979.20
76	AGNCY DEFINE	12:00	$387.96	11:30	$1,815.72	23:30	$2,203.68
77	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
78	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
80	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
83	AGNCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
86	AGNCY DEFINE	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
88	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
89	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
96	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
97	AGNCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
98	AGNCY DEFINE	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
99	AGNCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
100	AGENCY DEFINE	0:00:00	$0.00	139:30:00	$7,576.94	139:30:00	$ 7,576.94

				Accrued Comp		Paid Overtime		Total	Total
Dept	Code	Organization	Base Pay	Hours	Dollars	Hours2	Dollars3	Hours4	Dollars5
407 - DIV OF WELFARE&SUPPORTIVE SVCS	3149		$330,576.88	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
407 - DIV OF WELFARE&SUPPORTIVE SVCS	3228	HR-WELFARE ADMINISTRATION	$4,323,357.92	0:00	$0.00	1341:16:00	$85,476.07	1341:16:00	$85,476.07
407 - DIV OF WELFARE&SUPPORTIVE SVCS	3233	HR-WELFARE FIELD SERVICES	$24,466,626.39	0:00	$0.00	68222:08	$3,129,761.66	68222:08	$3,129,761.66
407 - DIV OF WELFARE&SUPPORTIVE SVCS	3238	HR-CHILD SPPRT ENFORCEMENT PRG	$1,580,296.93	0:00	$0.00	0:00	$0.00	0:00	$0.00
407 - DIV OF WELFARE&SUPPORTIVE SVCS	3267	HR-CHILD CARE ASSIST & DEVEL	$272,424.80	0:00	$0.00	319:20:00	$21,375.58	319:20:00	$21,375.58
407 - DIV OF WELFARE&SUPPORTIVE SVCS	4862	HR-ENERGY ASSISTANCE - WELFARE	$277,631.88	0:00:00	$0.00	589:10:00	$30,067.23	589:10:00	$30,067.23

		Accrued Comp		Paid Overtime		Total	Total
Code6	Reason	Hours7	Dollars8	Hours9	Dollars10	Hours11	Dollars12
1	ACCIDENTS	0:00	$0.00	0:00	$0.00	0:00	$0.00
2	ACCT/FISCAL	0:00	$0.00	0:00	$0.00	0:00	$0.00
3	ADMIN	0:00	$0.00	12:00:00	$569.35	12:00:00	$569.35
4	ADMIN SUPPRT	0:00	$0.00	9:30	$577.23	9:30	$577.23
5	BACKLOG REDU	0:00	$0.00	65486:33	$3,011,117.95	65486:33	$3,011,117.95
6	BUDGET PREP	0:00	$0.00	2:35:00	$210.28	2:35:00	$210.28
7	CLIENT MEET	0:00	$0.00	0:00	$0.00	0:00:00	$0.00
8	CLIENT SVCS	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
9	CONFERENCES	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
10	COURT	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
11	COVER-AL/MIL	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
12	COVER-24 HR	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
13	COVER-HOL/WK	0:00	$0.00	0:00	$0.00	0:00	$0.00
15	COVER-SICK	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
16	COVER-TRAIN	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
17	COVER-VACANT	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
18	EMERGENCIES	0:00:00	$0.00	41:31:00	$2,749.27	41:31:00	$ 2,749.27
19	INVESTIGATE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
20	MEETINGS	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
21	OFFICE SPPRT	0:00	$0.00	0:00	$0.00	0:00	$0.00
22	PERSONNEL	0:00	$0.00	0:00	$0.00	0:00	$0.00
23	PROGRAM DEAD	0:00	$0.00	10:05	$11,182.89	10:05	$11,182.89
24	SITE REPAIR	0:00:00	$0.00	5:30	$427.56	5:30:00	$427.56
25	SPECIAL EVNT	0:00	$0.00	11:30	$690.22	11:30	$690.22
26	STAFF MEET	0:00	$0.00	0:00	$0.00	0:00	$0.00
27	TRAINING	0:00	$0.00	0:00	$0.00	0:00	$0.00
28	TRAIN-PERSON	0:00	$0.00	0:00	$0.00	0:00	$0.00
29	TRAVEL	0:00	$0.00	4:00:00	$198.30	4:00:00	$198.30
30	WORKLOAD	0:00:00	$0.00	10:15	$48,078.84	778:15:00	$48,078.84
31	WORKSHOPS	0:00	$0.00	0:00	$0.00	0:00	$0.00
32	SHIFT TRADE	0:00	$0.00	0:00	$0.00	0:00	$0.00
50	AGNCY DEFINE	0:00	$0.00	20:00	$94,602.85	20:00	$94,602.85
51	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
52	AGNCY DEFINE	0:00	$0.00	12:35	$4,522.60	12:35	$4,522.60
53	AGNCY DEFINE	0:00:00	$0.00	337:30:00	$16,604.34	337:30:00	$16,604.34
54	AGNCY DEFINE	0:00	$0.00	9:05	$60,055.28	9:05	$60,055.28
59	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
60	AGNCY DEFINE	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
62	AGNCY DEFINE	0:00	$0.00	227:15:00	$15,093.58	227:15:00	$15,093.58
63	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
64	AGNCY DEFINE	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
83	AGNCY DEFINE	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
98	AGNCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -

				Accrued Comp		Paid Overtime		Total	Total
Dept	Code	Organization	Base Pay	Hours	Dollars	Hours2	Dollars3	Hours4	Dollars5
409 - CHILD AND FAMILY DIVISION	1383	HR-COMMUNITY JUV JUSTICE PRG	$279,439.88	12:45	$3,244.05	6:00	$13,258.05	18:45	$16,502.10
409 - CHILD AND FAMILY DIVISION	3143	HR-INFORMATION SERVICES	$464,576.21	5:01	$1,778.90	1:10	$6,419.57	6:11	$8,198.47
409 - CHILD AND FAMILY DIVISION	3145	HR-CHILDREN/YOUTH/FAMILY ADMIN	$1,035,331.52	444:53:00	$13,882.50	435:25:00	$26,005.21	880:18:00	$39,887.71
409 - CHILD AND FAMILY DIVISION	3146		$777,263.42	9:00:00	$261.36	361:55:00	$17,944.19	370:55:00	$18,205.55
409 - CHILD AND FAMILY DIVISION	3148	HR-SUMMIT VIEW YOUTH CENTER	$941,271.65	15:58	$12,846.45	5206:20:00	$229,357.08	5678:18:00	$242,203.53
409 - CHILD AND FAMILY DIVISION	3149	HR-CHILD CARE SERVICES	$0.00	0:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
409 - CHILD AND FAMILY DIVISION	3179	HR-CALIENTE YOUTH CENTER	$864,160.50	20:57	$10,205.98	2399:17:00	$109,122.38	2780:14:00	$119,328.36
409 - CHILD AND FAMILY DIVISION	3229	HR-RURAL CHILD WELFARE	$2,156,289.82	20:37	$13,985.49	2720:50:00	$159,159.77	3149:27:00	$173,145.26
409 - CHILD AND FAMILY DIVISION	3259	HR-NEVADA YOUTH TRAINING CTR	$893,070.58	1:45	$17,862.30	4401:45:00	$204,372.07	4955:30:00	$222,234.37
409 - CHILD AND FAMILY DIVISION	3262		$0.00	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
409 - CHILD AND FAMILY DIVISION	3263	HR-YOUTH PAROLE SERVICES	$757,935.41	13:30	$3,701.20	12:15	$19,867.19	1:45	$23,568.39
409 - CHILD AND FAMILY DIVISION	3271		$0.00	0:00	$0.00	0:00	$0.00	0:00	$0.00
409 - CHILD AND FAMILY DIVISION	3278		$0.00	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
409 - CHILD AND FAMILY DIVISION	3281	HR-NO NEV CHILD & ADLSCNT SVCS	$1,233,867.47	203:09:00	$6,179.60	1321:35:00	$73,659.99	1524:44:00	$79,839.59
409 - CHILD AND FAMILY DIVISION	3646	HR-SO NEV CHILD & ADLSCNT SVCS	$3,744,301.22	20:23	$17,346.60	15:28	$411,812.74	11:51	$429,159.34
409 - CHILD AND FAMILY DIVISION	4895	HR-VICTIMS OF CRIME	$100,681.81	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$0.00

		Accrued Comp		Paid Overtime		Total	Total
Code6	Reason	Hours7	Dollars8	Hours9	Dollars10	Hours11	Dollars12
1	ACCIDENTS	0:00	$0.00	19:00	$2,505.42	19:00	$2,505.42
2	ACCT/FISCAL	0:00	$0.00	18:30	$897.13	18:30	$897.13
3	ADMIN	3:00	$103.80	1:00	$2,178.71	4:00	$2,282.51
4	ADMIN SUPPRT	7:08	$130.25	211:25:00	$8,041.91	218:33:00	$8,172.16
5	BACKLOG REDU	9:00	$348.30	33:45:00	$2,218.49	42:45:00	$2,566.79
6	BUDGET PREP	4:53	$166.08	17:45	$1,352.37	22:38	$1,518.45
7	CLIENT MEET	16:15	$1,236.41	117:20:00	$6,574.19	157:35:00	$7,810.60
8	CLIENT SVCS	20:15	$11,224.86	5:32	$170,114.23	1:47	$181,339.09
9	CONFERENCES	0:45	$26.66	34:30:00	$1,961.00	35:15:00	$1,987.66
10	COURT	75:45:00	$2,620.95	21:30:00	$1,377.75	97:15:00	$3,998.70
11	COVER-AL/MIL	16:30	$2,996.66	653:30:00	$32,742.85	742:00:00	$35,739.51
12	COVER-24 HR	17:23	$12,016.12	7817:07:00	$346,135.62	8194:30:00	$358,151.74
13	COVER-HOL/WK	10:38	$11,609.42	2423:56:00	$80,921.93	2794:34:00	$92,531.35
14	COVER-INJURY	0:00	$0.00	69:00:00	$3,273.73	69:00:00	$3,273.73
15	COVER-SICK	125:19:00	$4,581.62	1297:22:00	$62,854.58	1422:41:00	$67,436.20
16	COVER-TRAIN	13:30	$869.25	14:00:00	$647.24	51:30:00	$1,516.49
17	COVER-VACANT	13:26	$13,589.92	5384:00:00	$262,919.06	5877:26:00	$276,508.98
18	EMERGENCIES	19:24	$2,357.46	1:45	$25,344.59	21:09	$27,702.05
19	INVESTIGATE	12:10	$1,156.30	8:35	$22,193.45	20:45	$23,349.75
20	MEETINGS	7:30	$221.46	20:05	$2,283.70	3:35	$2,505.16
21	OFFICE SPPRT	11:16	$1,081.16	11:00	$4,217.93	22:16	$5,299.09
22	PERSONNEL	23:15	$899.78	8:20	$498.62	7:35	$1,398.40
23	PROGRAM DEAD	247:08:00	$8,466.57	87:00:00	$5,450.83	334:08:00	$13,917.40
24	SITE REPAIR	3:00	$102.03	36:15:00	$1,715.49	39:15:00	$1,817.52
25	SPECIAL EVNT	6:00	$226.68	33:00:00	$1,537.17	39:00:00	$1,763.85
26	STAFF MEET	6:00	$192.81	19:45	$3,320.88	1:45	$3,513.69
27	TRAINING	3:02	$4,913.85	19:08	$34,532.86	22:10	$39,446.71
28	TRAIN-PERSON	0:00	$0.00	22:00	$982.89	22:00	$982.89
29	TRAVEL	9:00	$1,801.94	321:00:00	$17,380.85	378:00:00	$19,182.79
30	WORKLOAD	503:18:00	$16,091.93	2083:35:00	$123,751.17	2586:53:00	$ 139,843.10
31	WORKSHOPS	0:00:00	$0.00	102:30:00	$7,139.36	102:30:00	$ 7,139.36
32	SHIFT TRADE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
33	COVID-19	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$ -
51	AGNCY DEFINE	13:08	$967.20	19:25	$2,921.72	8:33	$3,888.92
52	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
53	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
54	AGNCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
55	AGNCY DEFINE	0:00:00	$0.00	0:00:00	$0.00	0:00:00	$0.00
56	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
57	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
58	AGNCY DEFINE	0:00	$0.00	0:00	$0.00	0:00	$0.00
59	AGNCY DEFINE	2:00	$1,294.96	5:25	$30,990.52	7:25	$32,285.48

Organization	Base Pay	Accrued Comp Hours	Accrued Comp Dollars	Paid Overtime Hours2	Paid Overtime Dollars3	Total Hours4	Total Dollars5	Code6	Reason	Accrued Comp Hours7	Accrued Comp Dollars8	Paid Overtime Hours9	Paid Overtime Dollars10	Total Hours11	Total Dollars12
SUMMARY - BA AND RSN TOTALS SHOULD MATCH															
	Base		Dollars		Dollars3		Total$				Dollars8		Dollars10		Dollars12
400	$1,352,632.60		$11,257.77		$19,492.03		$30,749.80				$11,257.77		$19,492.03		$30,749.80
402	$20,858,745.41		$61,088.28		$618,433.71		$668,400.70				$61,088.28		$607,312.42		$668,400.70
403	$5,420,279.58		$27,073.02		$11,121.29		$38,194.31				$27,073.02		$11,121.29		$38,194.31
406	$26,957,612.80		$208,235.17		$1,645,877.34		$1,854,112.51				$208,235.17		$1,645,877.34		$1,854,112.51
407	$31,250,914.80		$0.00		$3,266,680.54		$3,266,680.54				$0.00		$3,266,680.54		$3,266,680.54
409	$13,248,189.49		$101,294.43		$1,270,978.24		$1,372,272.67				$101,294.43		$1,270,978.24		$1,372,272.67

OVERTIME/ACCRUED COMP USE BY DEPARTMENT

FISCAL YEAR 2024 SUMMARY (QTR 3)

NEVADA DEPARTMENT OF ADMINISTRATION

Tuesday, June 11, 2024

CUMULATIVE STATEWIDE TOTALS (QTR 3)

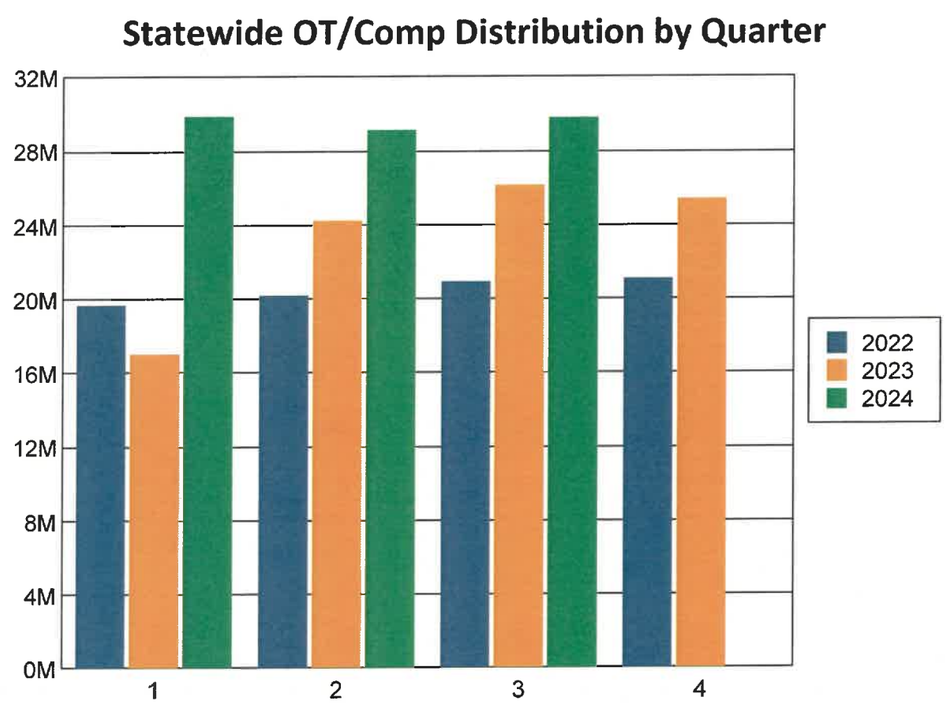
	2022	2023	2024
BASE PAY	$756,006,399	$756,990,327	$884,984,945
OVERTIME PAY + ACCRUED COMP	$60,727,509	$67,407,596	$88,834,224
TOTAL PAY	$816,733,908	$824,397,923	$973,819,169
OT/COMP AS A SHARE OF TOTAL PAY	7.44%	8.18%	9.12%

Highest OT/Comp expenditures in dollars

Agency Code	Department	Overtime and Accrued Comp	OT/Comp as a Share of Total Pay
44	DEPARTMENT OF CORRECTIONS	$14,010,138	25.22%
40	DEPARTMENT OF HEALTH AND HUMAN SERVICES	$7,230,408	6.80%
65	DEPARTMENT OF PUBLIC SAFETY	$3,010,821	11.02%
80	DEPARTMENT OF TRANSPORTATION	$2,947,967	9.68%
24	DEPARTMENT OF VETERANS SERVICE	$521,828	12.79%

Highest percentages of OT/Comp as a share of Total Pay

Agency Code	Department	Overtime and Accrued Comp	OT/Comp as a Share of Total Pay
44	DEPARTMENT OF CORRECTIONS	$14,010,138	25.22%
24	DEPARTMENT OF VETERANS SERVICE	$521,828	12.79%
65	DEPARTMENT OF PUBLIC SAFETY	$3,010,821	11.02%
80	DEPARTMENT OF TRANSPORTATION	$2,947,967	9.68%
40	DEPARTMENT OF HEALTH AND HUMAN SERVICES	$7,230,408	6.80%



	Q1 Base Pay	Q2 Base Pay	Q3 Base Pay	Q4 Base Pay
2022	$237,552,208	$275,990,486	$242,463,705	$287,707,034
2023	$234,508,391	$277,150,317	$245,331,620	$294,524,343
2024	$255,393,329	$310,997,008	$318,594,607	$0

OVERTIME/ACCRUED COMP USE BY DEPARTMENT

FISCAL YEAR 2024 QUARTERLY ANALYSIS vs FY2023

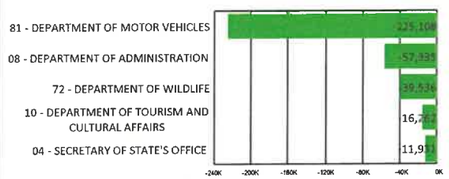
NEVADA DEPARTMENT OF ADMINISTRATION

Tuesday, June 11, 2024

FY2024 - QTR1

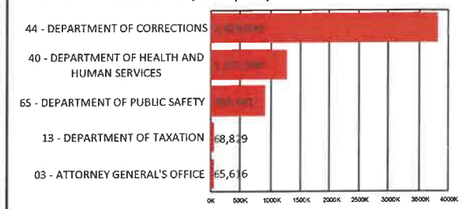
Greatest increases in OT/Comp expenditures vs FY2023

Greatest reductions in OT/Comp expenditure vs FY2023

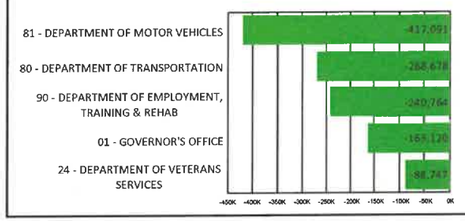


FY2024 - QTR2

Greatest increases in OT/Comp expenditures vs FY2023



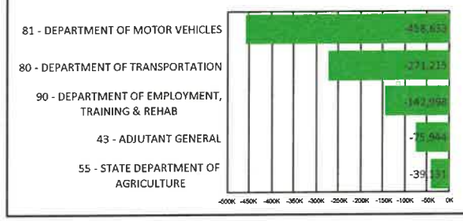
Greatest reductions in OT/Comp expenditure vs FY2023



FY2024 - QTR3

Greatest increases in OT/Comp expenditures vs FY2023

Greatest reductions in OT/Comp expenditure vs FY2023



FY2024 - QTR4

Greatest increases in OT/Comp expenditures vs FY2023

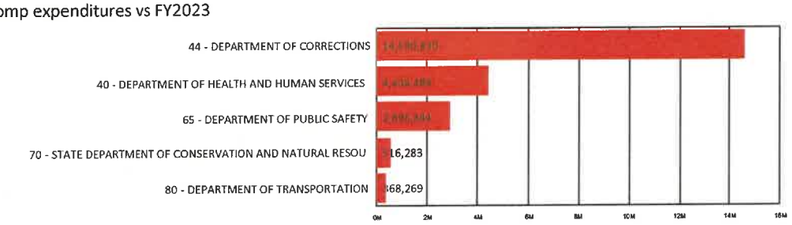
No Data Available

Greatest reductions in OT/Comp expenditure vs FY2023

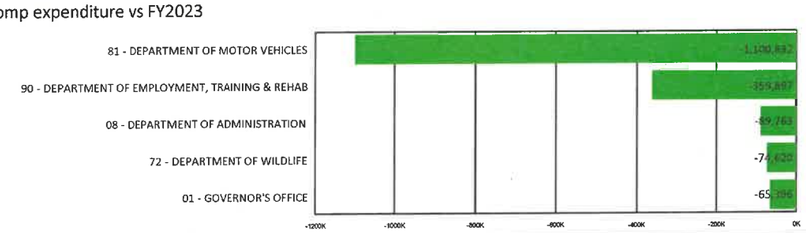
No Data Available

FY2024 - YEAR-TO-DATE TOTALS

Greatest increases in OT/Comp expenditures vs FY2023



Greatest reductions in OT/Comp expenditure vs FY2023



OVERTIME/ACCRUED COMP USE BY DEPARTMENT

FISCAL YEAR 2024 QUARTERLY DETAILED ANALYSIS

NEVADA DEPARTMENT OF ADMINISTRATION

Tuesday, June 11, 2024

	FY2024QTR1				FY2024QTR2				FY2024QTR3				FY2024 QTR1-QTR3			
	Overtime Pay and Accrued Comp	Total Pay	OT/Comp as a Share of Total Pay	Difference in OT Pay/ Comp versus FY2023	Overtime Pay and Accrued Comp	Total Pay	OT/Comp as a Share of Total Pay	Difference in OT Pay/ Comp versus FY2023	Overtime Pay and Accrued Comp	Total Pay	OT/Comp as a Share of Total Pay	Difference in OT Pay/ Comp versus FY2023	Overtime Pay and Accrued Comp (YTD)	Total Pay (YTD)	OT/Comp as a Share of Total Pay (YTD)	Difference in OT Pay/Comp versus FY2023 (YTD)
01 - GOVERNOR'S OFFICE	$115,985	$5,459,150	2.12%	$40,178	$90,841	$7,183,852	1.26%	$-163,120	$142,549	$7,369,259	1.93%	$57,547	$349,375.32	$20,012,261.25	1.75%	$-65,396
02 - LIEUTENANT GOVERNOR'S OFFICE	$0	$136,272	0.00%	$0	$0	$179,315	0.00%	$0	$0	$184,304	0.00%	$0	$0.00	$499,890.75	0.00%	$0
03 - ATTORNEY GENERAL'S OFFICE	$101,533	$6,921,337	1.47%	$76,200	$105,714	$8,786,895	1.20%	$65,616	$107,318	$8,993,703	1.19%	$68,415	$314,564.77	$24,701,934.88	1.27%	$210,232
04 - SECRETARY OF STATE'S OFFICE	$29,909	$1,748,920	1.71%	$-11,931	$17,045	$2,234,136	0.76%	$-34,217	$41,983	$2,389,075	1.76%	$2,401	$88,936.68	$6,372,130.94	1.40%	$-43,748
05 - TREASURER'S OFFICE	$20,568	$742,125	2.77%	$16,902	$26,488	$947,776	2.79%	$20,035	$16,545	$986,098	1.68%	$-760	$63,600.48	$2,675,998.38	2.38%	$36,178
06 - CONTROLLER'S OFFICE	$31,594	$733,682	4.31%	$-1,685	$24,102	$889,607	2.71%	$-28,463	$27,309	$932,737	2.93%	$-4,025	$83,004.37	$2,556,026.33	3.25%	$-34,174
08 - DEPARTMENT OF ADMINISTRATION	$80,346	$5,260,867	1.53%	$-57,335	$88,081	$6,822,479	1.29%	$-19,307	$115,780	$7,188,492	1.61%	$-13,121	$284,207.02	$19,271,838.30	1.47%	$-89,763
09 - JUDICIAL BRANCH	$0	$0		$-11,692	$0	$0	0.00%	$0	$0	$0	0.00%	$0	$0.00	$0.00		$-11,692
10 - DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS	$9,022	$1,548,928	0.58%	$-16,262	$17,422	$2,011,723	0.87%	$6,993	$9,264	$2,085,600	0.44%	$905	$35,707.42	$5,646,251.01	0.63%	$-8,364
11 - DEPARTMENT OF INDIGENT DEFENSE SERVICES	$0	$236,564	0.00%	$0	$1,303	$391,945	0.33%	$1,303	$0	$374,032	0.00%	$0	$1,303.49	$1,002,541.64	0.13%	$1,303
12 - GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	$0	$672,878	0.00%	$-100	$0	$921,627	0.00%	$-471	$0	$914,529	0.00%	$-446	$0.00	$2,509,034.24	0.00%	$-1,016
13 - DEPARTMENT OF TAXATION	$54,387	$4,571,357	1.19%	$17,037	$103,458	$5,870,913	1.76%	$68,829	$109,858	$5,968,121	1.84%	$-13,185	$267,703.54	$16,410,391.14	1.63%	$72,681
15 - COMMISSION ON ETHICS	$0	$107,588	0.00%	$0	$0	$156,705	0.00%	$0	$95	$154,948	0.06%	$95	$94.89	$419,241.37	0.02%	$95
16 - DEPARTMENT OF SENTENCING POLICY	$0	$81,229	0.00%	$0	$0	$103,326	0.00%	$0	$0	$119,393	0.00%	$0	$0.00	$303,947.60	0.00%	$0
22 - JUDICIAL DISCIPLINE COMMISSION	$0	$135,947	0.00%	$0	$0	$172,346	0.00%	$0	$0	$172,346	0.00%	$0	$0.00	$480,638.40	0.00%	$0
23 - COMMISSION ON PEACE OFFICER STANDARDS & TRAINING	$123	$241,145	0.05%	$-555	$2,332	$291,094	0.80%	$-13	$511	$287,724	0.18%	$-125	$2,965.08	$819,963.40	0.36%	$-693
24 - DEPARTMENT OF VETERANS SERVICES	$516,514	$3,197,105	16.16%	$89,057	$545,000	$3,985,757	13.67%	$-88,747	$521,828	$4,080,798	12.79%	$-36,521	$1,583,341.95	$11,263,659.86	14.06%	$-36,212
27 - CANNABIS COMPLIANCE BOARD	$34,380	$1,228,738	2.80%	$-5,323	$33,825	$1,534,785	2.20%	$8,542	$21,625	$1,527,561	1.42%	$3,256	$89,828.93	$4,291,083.21	2.09%	$6,475
30 - DEPARTMENT OF EDUCATION	$42,580	$2,941,565	1.45%	$-4,681	$41,207	$3,789,121	1.09%	$8,689	$55,321	$4,053,756	1.36%	$34,636	$139,108.50	$10,784,441.90	1.29%	$38,644
31 - STATE PUBLIC CHARTER SCHOOL AUTHORITY	$5,455	$470,584	1.16%	$-5,958	$16,742	$598,375	2.80%	$9,918	$15,257	$641,882	2.38%	$5,349	$37,453.79	$1,710,841.37	2.19%	$9,309
40 - DEPARTMENT OF HEALTH AND HUMAN SERVICES	$6,468,758	$84,696,565	7.64%	$2,840,622	$7,389,539	$102,931,179	7.18%	$1,257,990	$7,230,408	$106,318,782	6.80%	$305,872	$21,088,704.67	$93,946,525.60	7.17%	$4,404,484
43 - ADJUTANT GENERAL	$212,174	$2,329,454	9.11%	$98,642	$154,999	$2,903,807	5.34%	$41,750	$156,875	$3,180,355	4.93%	$-75,944	$524,048.68	$8,413,615.70	6.23%	$64,447
44 - DEPARTMENT OF CORRECTIONS	$13,541,696	$44,202,115	30.64%	$6,942,304	$14,334,518	$54,458,342	26.32%	$3,829,493	$14,010,138	$55,547,457	25.22%	$3,819,033	$41,886,352.85	$54,207,913.92	27.16%	$14,590,830
50 - COMMISSION ON MINERAL RESOURCES	$7,749	$216,111	3.59%	$4,211	$0	$216,787	0.00%	$0	$1,085	$263,537	0.41%	$-1,465	$8,833.35	$696,435.41	1.27%	$2,746
55 - STATE DEPARTMENT OF AGRICULTURE	$39,669	$2,158,285	1.84%	$21,617	$18,491	$2,783,130	0.66%	$-5,958	$7,091	$2,753,138	0.26%	$-39,131	$65,251.38	$7,694,552.11	0.85%	$-23,471
58 - PUBLIC UTILITIES COMMISSION	$0	$1,898,846	0.00%	$0	$0	$2,447,273	0.00%	$0	$0	$2,508,709	0.00%	$0	$0.00	$6,854,827.88	0.00%	$0
61 - GAMING CONTROL BOARD	$161,741	$6,256,990	2.58%	$31,714	$194,106	$7,979,259	2.43%	$28,491	$186,475	$7,991,667	2.33%	$45,092	$542,321.53	$22,227,915.36	2.44%	$105,297
65 - DEPARTMENT OF PUBLIC SAFETY	$3,733,575	$22,409,433	16.66%	$1,494,293	$3,460,987	$27,391,148	12.64%	$900,641	$3,010,821	$27,318,986	11.02%	$501,410	$10,205,382.80	$77,119,567.12	13.23%	$2,896,344
69 - COLORADO RIVER COMMISSION	$5,505	$704,594	0.78%	$1,472	$1,828	$863,441	0.21%	$-765	$8,829	$859,646	1.03%	$7,054	$16,161.67	$2,427,681.75	0.67%	$7,762
70 - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOU	$1,430,163	$12,854,701	11.13%	$587,618	$168,154	$13,102,187	1.28%	$-39,838	$113,251	$12,872,142	0.88%	$-31,497	$1,711,568.05	$38,829,029.20	4.41%	$516,283
72 - DEPARTMENT OF WILDLIFE	$66,775	$3,783,769	1.76%	$-39,536	$51,489	$4,609,777	1.12%	$-12,554	$63,729	$4,651,108	1.37%	$-22,530	$181,992.65	$13,044,654.14	1.40%	$-74,620
74 - DEPARTMENT OF BUSINESS AND INDUSTRY	$113,434	$9,017,470	1.26%	$15,055	$73,228	$11,537,389	0.63%	$-23,628	$120,859	$11,849,634	1.02%	$-9,935	$307,520.10	$32,404,493.38	0.95%	$-18,508
80 - DEPARTMENT OF TRANSPORTATION	$2,135,395	$29,254,506	7.30%	$908,162	$1,636,259	$28,786,634	5.68%	$-268,678	$2,947,967	$30,459,828	9.68%	$-271,215	$6,719,620.79	$88,500,968.61	7.59%	$368,269
81 - DEPARTMENT OF MOTOR VEHICLES	$228,113	$13,589,385	1.68%	$-225,108	$193,690	$17,923,200	1.08%	$-417,091	$301,024	$18,073,928	1.67%	$-458,633	$722,827.09	$49,586,512.42	1.46%	$-1,100,832
90 - DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB	$665,199	$14,783,220	4.50%	$23,865	$354,090	$14,321,569	2.47%	$-240,764	$477,586	$14,323,341	3.33%	$-142,998	$1,496,875.45	$43,428,130.38	3.45%	$-359,897
95 - PUBLIC EMPLOYEES' BENEFITS PROGRAM	$5,550	$321,465	1.73%	$3,104	$8,040	$510,145	1.58%	$8,040	$0	$549,028	0.00%	$-512	$13,590.15	$1,380,638.27	0.98%	$10,633
96 - SILVER STATE HEALTH INSURANCE EXCHANGE	$843	$339,175	0.25%	$-618	$1,133	$514,075	0.22%	$1,133	$0	$470,342	0.00%	$0	$1,976.80	$1,323,591.53	0.15%	$515
Total	$29,858,735	$285,252,064	10.47%	$12,831,268	$29,154,110	$340,151,119	8.57%	$4,913,849	$29,821,379	$348,415,986	8.56%	$3,729,025	$88,834,224	$973,819,169	9.12%	$21,474,142

OVERTIME/ACCRUED COMP USE BY DEPARTMENT

FISCAL YEAR 2024 COMPARATIVE YEAR-TO_DATE ANALYSIS (QTR1-QTR3) VS FY2022-FY2023

NEVADA DEPARTMENT OF ADMINISTRATION

Tuesday, June 11, 2024

	FY 2022 QTR1-QTR3				FY 2023 QTR1-QTR3				FY 2024 QTR1-QTR3			
	Overtime and Accrued Comp	Total Pay	OT/Comp as a Share of Total Pay	Difference in OT Pay/ Comp vs Prior Fiscal Year	Overtime and Accrued Comp	Total Pay	OT/Comp as a Share of Total Pay	Difference in OT Pay/ Comp vs Prior Fiscal Year	Overtime and Accrued Comp	Total Pay	OT/Comp as a Share of Total Pay	Difference in OT Pay/ Comp vs Prior Fiscal Year
01 - GOVERNOR'S OFFICE	$89,229	$7,096,153	1.26%	$-412,495	$414,771	$8,022,536	5.17%	$325,542	$349,375	$20,012,261	1.75%	$-65,396
02 - LIEUTENANT GOVERNOR'S OFFICE	$0	$166,487	0.00%	$0	$0	$365,584	0.00%	$0	$0	$499,891	0.00%	$0
03 - ATTORNEY GENERAL'S OFFICE	$125,073	$20,493,812	0.61%	$-9,552	$104,333	$20,039,103	0.52%	$-20,740	$314,565	$24,701,935	1.27%	$210,232
04 - SECRETARY OF STATE'S OFFICE	$75,958	$5,030,664	1.51%	$65,245	$132,684	$5,093,518	2.60%	$56,726	$88,937	$6,372,131	1.40%	$-43,748
05 - TREASURER'S OFFICE	$8,384	$2,062,816	0.41%	$4,188	$27,423	$2,102,732	1.30%	$19,038	$63,600	$2,675,998	2.38%	$36,178
06 - CONTROLLER'S OFFICE	$128,049	$2,117,125	6.05%	$33,214	$117,178	$2,269,352	5.16%	$-10,871	$83,004	$2,556,026	3.25%	$-34,174
08 - DEPARTMENT OF ADMINISTRATION	$312,279	$23,365,533	1.34%	$5,989	$373,970	$24,044,798	1.56%	$61,691	$284,207	$19,271,838	1.47%	$-89,763
09 - JUDICIAL BRANCH	$26,936	$22,571,955	0.12%	$24,473	$59,205	$23,208,067	0.26%	$32,269	$0	$0		$-11,692
10 - DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS	$28,094	$3,951,646	0.71%	$16,666	$44,071	$4,331,766	1.02%	$15,978	$35,707	$5,646,251	0.63%	$-8,364
11 - DEPARTMENT OF INDIGENT DEFENSE SERVICES	$0	$1,283,216	0.00%	$0	$0	$1,224,418	0.00%	$0	$1,303	$1,002,542	0.13%	$1,303
12 - GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	$0	$2,138,429	0.00%	$-120	$1,016	$2,110,212	0.05%	$1,016	$0	$2,509,034	0.00%	$-1,016
13 - DEPARTMENT OF TAXATION	$118,676	$12,942,590	0.92%	$32,763	$195,022	$13,575,304	1.44%	$76,346	$267,704	$16,410,391	1.63%	$72,681
15 - COMMISSION ON ETHICS	$0	$339,550	0.00%	$0	$0	$340,227	0.00%	$0	$95	$419,241	0.02%	$95
16 - DEPARTMENT OF SENTENCING POLICY	$0	$200,513	0.00%	$0	$0	$248,638	0.00%	$0	$0	$303,948	0.00%	$0
22 - JUDICIAL DISCIPLINE COMMISSION	$0	$334,237	0.00%	$0	$0	$404,889	0.00%	$0	$0	$480,638	0.00%	$0
23 - COMMISSION ON PEACE OFFICER STANDARDS & TRAINING	$2,207	$761,660	0.29%	$1,374	$3,658	$713,491	0.51%	$1,452	$2,965	$819,963	0.36%	$-693
24 - DEPARTMENT OF VETERANS SERVICES	$1,672,250	$9,656,718	17.32%	$96,106	$1,619,554	$9,526,498	17.00%	$-52,697	$1,583,342	$11,263,660	14.06%	$-36,212
27 - CANNABIS COMPLIANCE BOARD	$37,513	$2,502,573	1.50%	$-104,630	$83,354	$3,474,525	2.40%	$45,841	$89,829	$4,291,083	2.09%	$6,475
30 - DEPARTMENT OF EDUCATION	$101,461	$8,313,266	1.22%	$6,622	$100,465	$8,808,937	1.14%	$-996	$139,109	$10,784,442	1.29%	$38,644
31 - STATE PUBLIC CHARTER SCHOOL AUTHORITY	$44,894	$1,213,310	3.70%	$13,768	$28,145	$1,441,098	1.95%	$-16,750	$37,454	$1,710,841	2.19%	$9,309
40 - DEPARTMENT OF HEALTH AND HUMAN SERVICES	$17,328,854	$236,292,746	7.33%	$2,660,702	$16,684,221	$242,737,602	6.87%	$-644,633	$21,088,705	$293,946,526	7.17%	$4,404,484
43 - ADJUTANT GENERAL	$538,226	$6,841,984	7.87%	$317,618	$459,601	$6,760,980	6.80%	$-78,624	$524,049	$8,413,616	6.23%	$64,447
44 - DEPARTMENT OF CORRECTIONS	$22,349,981	$119,684,759	18.67%	$5,088,790	$27,295,523	$116,075,590	23.52%	$4,945,541	$41,886,353	$154,207,914	27.16%	$14,590,830
50 - COMMISSION ON MINERAL RESOURCES	$17,080	$599,644	2.85%	$9,567	$6,087	$545,261	1.12%	$-10,993	$8,833	$696,435	1.27%	$2,746
55 - DEPARTMENT OF AGRICULTURE	$28,608	$5,813,132	0.49%	$-17,667	$88,723	$6,363,157	1.39%	$60,115	$0	$0	0.00%	$0
55 - STATE DEPARTMENT OF AGRICULTURE	$0	$0	0.00%	$0	$0	$0	0.00%	$0	$65,251	$7,694,552	0.85%	$-23,471
58 - PUBLIC UTILITIES COMMISSION	$0	$5,951,945	0.00%	$0	$0	$5,841,762	0.00%	$0	$0	$6,854,828	0.00%	$0
61 - GAMING CONTROL BOARD	$458,328	$18,832,687	2.43%	$228,935	$437,025	$18,928,787	2.31%	$-21,303	$542,322	$22,227,915	2.44%	$105,297
65 - DEPARTMENT OF PUBLIC SAFETY	$6,504,551	$63,178,469	10.30%	$404,066	$7,309,039	$62,121,110	11.77%	$804,487	$10,205,383	$77,119,567	13.23%	$2,896,344
69 - COLORADO RIVER COMMISSION	$5,237	$2,062,080	0.25%	$852	$8,400	$2,207,548	0.38%	$3,163	$16,162	$2,427,682	0.67%	$7,762
70 - DEPARTMENT OF CONSERVATION & NATURAL RESOURCES	$1,728,290	$32,876,978	5.26%	$-66,918	$1,195,285	$32,978,921	3.62%	$-533,005	$0	$0	0.00%	$0
70 - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOU	$0	$0	0.00%	$0	$0	$0	0.00%	$0	$1,711,568	$38,829,029	4.41%	$516,283
72 - DEPARTMENT OF WILDLIFE	$234,585	$11,211,414	2.09%	$16,829	$256,613	$11,220,481	2.29%	$22,027	$181,993	$13,044,654	1.40%	$-74,620
74 - DEPARTMENT OF BUSINESS AND INDUSTRY	$156,989	$26,353,825	0.60%	$-151,318	$326,028	$26,757,697	1.22%	$169,039	$307,520	$32,404,493	0.95%	$-18,508
80 - DEPARTMENT OF TRANSPORTATION	$4,279,781	$78,420,934	5.46%	$1,193,498	$6,351,352	$78,394,918	8.10%	$2,071,570	$6,719,621	$88,500,969	7.59%	$368,269
81 - DEPARTMENT OF MOTOR VEHICLES	$1,825,739	$40,965,828	4.46%	$1,138,093	$1,823,659	$41,148,861	4.43%	$-2,080	$722,827	$49,586,512	1.46%	$-1,100,832
90 - DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB	$2,500,255	$38,839,794	6.44%	$-943,876	$1,856,773	$38,736,375	4.79%	$-643,482	$1,496,875	$43,428,130	3.45%	$-359,897
95 - PUBLIC EMPLOYEES' BENEFITS PROGRAM	$0	$1,184,033	0.00%	$0	$2,957	$1,112,737	0.27%	$2,957	$13,590	$1,380,638	0.98%	$10,633
96 - SILVER STATE HEALTH INSURANCE EXCHANGE	$0	$1,081,401	0.00%	$-10,488	$1,462	$1,120,443	0.13%	$1,462	$1,977	$1,323,592	0.15%	$515
Total	$60,727,509	816,733,907.86	7.44%	$9,642,295	$67,407,596	824,397,922.78	8.18%	$6,680,087	$88,834,224	973,819,168.75	9.12%	$21,474,142