

Governor Joe Lombardo
Chairman

Tiffany Greenameyer
Clerk of the Board



Attorney General Aaron D. Ford
Member

Secretary of State Francisco V. Aguilar
Member

STATE OF NEVADA BOARD OF EXAMINERS

209 East Musser Street, Room 200 / Carson City, Nevada 89701-4298
Phone: (775) 684-0222 / Fax: (775) 684-0260
<http://budget.nv.gov/Meetings>

PUBLIC MEETING NOTICE AND AGENDA

Date and Time: June 10, 2025, 10:00 AM

Location: Nevada Capitol Building
101 North Carson Street, Old Assembly Chambers
Carson City, Nevada 89701

Video Conference Location: The McCarran Center, Nevada Building
1 State of Nevada Way, Governor's Conference
Room
Las Vegas, Nevada 89119

This meeting may be viewed on YouTube.
The video live stream begins at 10:00 am.
<https://www.youtube.com/watch?v=BQnwbNzCf4w>

AGENDA

1. Call to Order / Roll Call

- 2. Public Comment** The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 590 873 576#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

3. Approval of Meeting Minutes (For possible action)

- A. May 13, 2025 Meeting Minutes
- B. May 23, 2025 Meeting Minutes
- C. May 29, 2025 Meeting Minutes

4. State Vehicle Purchases (For possible action)

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer, or employee of the state without prior written consent of the State Board of Examiners.

AGENCY NAME	# OF VEHICLES	NOT TO EXCEED:
Department of Public Safety – Investigation Division	1	\$29,229

5. Authorization to Contract with a Current and/or Former State Employee (For possible action)

A. Nevada State Board of Pharmacy

Pursuant to NRS 333.705, subsection 1, the board requests to contract with former employee Ryan Miller to transfer his investigative knowledge and train current staff in investigations of unlawful activities related to prescription drugs and controlled substances through statewide contract #99SWC-S1406-AM with Marathon Staffing Group, Inc.

B. Department of Health and Human Services – Division of Aging and Disability Services

Pursuant to NRS 333.705, subsection 1, the department seeks a favorable recommendation to contract with former employee Marsha Rubin to provide speech pathology services through statewide contract #99SWC-NV20-5284 with Reliable Healthcare Services of Southern Nevada, Inc.

6. Request to Designate Positions in State Government as Critical Labor Shortages (For possible action)

Department of Public Safety – Director’s Office

Pursuant to NRS 286.523, the department requests approval of a critical labor shortage designation for DPS Officer I and DPS Officer II positions for the period of two years.

7. Request for a Recommendation of Approval to the Interim Finance Committee for an Allocation Amount from the Contingency Account

(For possible action)

A. Department of Health and Human Services – Division of Public and Behavioral Health

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$753,500 from the Interim Finance Committee Contingency Account to fund the payment of sanctions imposed by the Second Judicial Court in Washoe County.

B. Department of Public Safety – Nevada Highway Patrol

Pursuant to NRS 353.268 the department requests a recommendation to the Interim Finance Committee for an allocation of \$227,171 from the Interim Finance Committee Contingency Account to cover costs associated with providing dignitary protection to visiting dignitaries.

C. Department of Veterans Services

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$49,971 from the Interim Finance Committee Contingency Account to cover shortfalls in the Personnel Services, Fernley Cemetery, and Information Services categories.

D. Office of the Attorney General

Pursuant to NRS 353.268, the office requests a recommendation to the Interim Finance Committee Contingency Account for an allocation of \$56,488 from the Interim Finance Committee Contingency Account to cover costs associated with providing dignitary protection to the Attorney General.

E. State Department of Conservation and Natural Resources – Division of State Lands

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$151,954 from the Interim Finance Committee Contingency Account to replenish the balance of the Revolving account for Land Management.

8. Request for Reimbursement from the Statutory Contingency Account (For possible action)

A. Secretary of State's Office

Pursuant to NRS 293.2504, the office requests the Board's approval for an allocation of \$55,658 from the Statutory Contingency Account to reimburse the cost of providing training to each county clerk and city clerk related to elections procedures.

B. Secretary of State's Office

Pursuant to NRS 293.253, the office requests the Board's approval for an allocation of \$465,144 from the Statutory Contingency Account to reimburse counties for publications costs from the 2024 election.

9. Request for Approval of Proposed State Administration Manual Changes (For possible action)

Pursuant to NRS 353.040 the office requests modifications to the policies and procedures of the State Board of Examiners adopted and collected in the following chapter of the State Administrative Manual:

- Chapter 3000 Federal Grant Procedures

10. Request for the Allocation and Disbursement of Funds for Salary Adjustments (For possible action)

The 2023 Legislature, through Assembly Bill 522, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

A. Attorney General's Office

Pursuant to Assembly Bill 522, sections 4, 5, 8, 13, and 14 of the 2023 Legislative Session, the office requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1002	Attorney General – Extradition Coordinator	\$25,313
1030	Attorney General – Administrative Budget Account	\$5,239,507
1031	Attorney General – Special Litigation Fund	\$6,817
1033	Attorney General – Workers' Comp Fraud	\$706,710
1037	Attorney General – Medicaid Fraud	\$548,460
1038	Attorney General – Consumer Advocate	\$538,560
1041	Attorney General – Council for Prosecuting Attorneys	\$35,566
1042	Attorney General – Victims of Domestic Violence	\$21,762
1348	Attorney General – Attorney General Tort Claims Fund	\$48,113
	Total	\$7,170,808

B. Department of Administration

Pursuant to Assembly Bill 522, sections 8, 9, and 19 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1017	Administration – Deferred Compensation Committee	\$36,288
1346	Administration – Mail Services Division	\$144,215
1371	Administration – Administrative Services Division	\$351,867
1540	Administration – SPWD – Administration	\$55,941
1560	Administration – SPWD – Facility Condition & Analysis	\$57,618
	Total	\$645,929

C. Department of Business and Industry

Pursuant to Assembly Bill 522, sections 13, 14, 19, 20, and 21 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
4680	B&I – Industrial Relations Administration	\$391,378	
4682	B&I – Occupational Safety and Health Enforcement	\$527,826	
4685	B&I – Safety Consultation and Training	\$286,928	
4686	B&I – Mine Safety and Training	\$96,373	
3818	B&I – Captive Insurers	\$17,857	
4684	B&I – Self Insured Worker’s Comp	\$82,454	
1013	B&I – Nevada Attorney for Injured Workers	\$162,142	
3823	B&I – Real Estate Administration	\$254,669	
4130	B&I – Taxicab Authority	\$901,241	
3922	B&I – Nevada Transportation Authority		\$314,545
	Total	\$2,720,868	\$314,545

D. Department of Education

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2612	NDE – Educator Effectiveness	\$54,569
2672	NDE – Account for Alternative Schools	\$25,241
2673	NDE – Office of the Superintendent	\$284,522
2675	NDE – Standards and Instructional Support	\$187,952
2680	NDE – Continuing Education	\$34,053
2697	NDE – Assessments and Accountability	\$51,868
2706	NDE – Parental Involvement and Family Engagement	\$15,061
2715	NDE – Individuals with Disabilities Education Act	\$88,331
2716	NDE – Data Systems Management	\$234,108
	Total	\$975,705

E. Department of Employment, Training and Rehabilitation

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2666	DETR – Commission on Postsecondary Education	\$84,393
	Total	\$84,393

F. Department of Health and Human Services – Aging and Disability Services Division

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3283	State Independent Living Council	\$12,452
	Total	\$12,452

G. Department of Health and Human Services – Division of Welfare and Supportive Services

Pursuant to Assembly Bill 522, sections 4 and 5 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3228	HHS – Welfare Administration	\$1,262,364
3233	HHS – Welfare Field Services	\$8,017,695
	Total	\$9,280,059

H. Department of Motor Vehicles

Pursuant to Assembly Bill 522, section 4, 6, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	HIGHWAY FUND ADJUSTMENT
4716	Department of Motor Vehicles – DMV Transformation Effort	\$180,905
4722	Department of Motor Vehicles – Motor Vehicle Pollution Control	\$425,786
4732	Department of Motor Vehicles – Hearings	\$271,833
4740	Department of Motor Vehicles – Compliance Enforcement	\$980,684
4742	Department of Motor Vehicles – Research and Project Management	\$255,115
4744	Department of Motor Vehicles – Director's Office	\$230,687
4745	Department of Motor Vehicles – Administrative Services	\$190,253
	Total	\$2,535,263

I. Department of Public Safety

Pursuant to Assembly Bill 522, section 20 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3740	Department of Public Safety – Parole and Probation	\$1,249,869
4706	Department of Public Safety – Director's Office	\$299,930
4707	Department of Public Safety – Office of Professional Responsibility	\$112,881
4727	Department of Public Safety – Capitol Police	\$766,027
	Total	\$2,428,707

J. Department of Sentencing Policy

Pursuant to Assembly Bill 522, sections 4 and 5 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1010	Department of Sentencing Policy	\$114,561
	Total	\$114,561

K. Department of Tourism and Cultural Affairs

Pursuant to Assembly Bill 522, sections 13 and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1350	DTCA – Museums & History – Lost City Museum	\$9,262
2870	DTCA – Museums & History – Nevada Historical Society	\$41,023
2940	DTCA – Museums & History – Nevada State Museum	\$67,635
2941	DTCA – Museums & History – Administration	\$25,881
	Total	\$146,471

L. Governor's Finance Office

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the office requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1340	Governor's Finance Office – Budget Division	\$417,976
1341	Governor's Finance Office – Office of Federal Assistance	\$108,667
1342	Governor's Finance Office – Division of Internal Audits	\$85,410
	Total	\$612,053

M. Governor's Office – Governor's Mansion Maintenance

Pursuant to Assembly Bill 522, sections 5 and 14 of the 2023 Legislative Session, the office requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1001	Governor's Office, Mansion Maintenance	\$34,749
	Total	\$34,749

N. Lieutenant Governor's Office

Pursuant to Assembly Bill 522, section 13 of the 2023 Legislative Session, the office requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1020	Lieutenant Governor	\$101,949
	Total	\$101,949

O. Office of the Chief Information Officer

Pursuant to Assembly Bill 522, sections 8 and 19 of the 2023 Legislative Session, the office requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1365	OCIO – Client Services Unit	\$209,444
1385	OCIO – Computer Facility	\$465,180
1386	OCIO – Data Communications and Network Engineering	\$271,041
1389	OCIO – IT Security	\$133,403
	Total	\$1,079,068

P. Office of the Military – Division of Emergency Management

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the office requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3673	Office of the Military – Emergency Management	\$58,009
3675	Office of the Military – Emergency Management	\$4,084
	Total	\$62,093

Q. State Department of Agriculture

Pursuant to Assembly Bill 522, sections 13 and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4540	Department of Agriculture – Plant Health & Quarantine Services	\$64,639
4550	Department of Agriculture – Veterinary Medical Services	\$223,186
	Total	\$287,825

R. Treasurer's Office

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the office requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1080	Treasurer – State Treasurer	\$404,298
1081	Treasurer – Higher Education Tuition Administration	\$23,526
1088	Treasurer – Millennium Scholarship Administration	\$27,982
1092	Treasurer – Nevada College Savings Trust	\$95,060
3815	Treasurer – Unclaimed Property	\$191,189
	Total	\$742,055

S. Attorney General's Office

Pursuant to Assembly Bill 522, sections 22 and 23 of the 2023 Legislative Session, the office requests funds for salary increases for its sworn positions.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1030	Attorney General – Administrative Budget Account	\$690,296
1036	Attorney General – Crime Prevention	\$52,799
1038	Attorney General – Consumer Advocate	\$10,905
	Total	\$754,000

T. Department of Motor Vehicles

Pursuant to Assembly Bill 522, section 21 of the 2023 Legislative Session, the department requests funds for salary increases for its sworn positions.

BA#	BUDGET ACCOUNT NAME	HIGHWAY FUND ADJUSTMENT
4740	Department of Motor Vehicles – Compliance Enforcement	\$85,106
	Total	\$85,106

U. Department of Public Safety

Pursuant to Assembly Bill 522, sections 21 and 22 of the 2023 Legislative Session, the department requests funds for salary increases for its sworn positions.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
4713	Department of Public Safety – Nevada Highway Patrol		\$3,245,270
3775	Department of Public Safety – Training Division	\$20,648	\$21,491
	Total	\$20,648	\$3,266,761

V. Attorney General's Office

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the office requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1002	Attorney General – Extradition Coordinator	\$475
1030	Attorney General – Administrative Budget Account	\$63,251
1031	Attorney General – Special Litigation Fund	\$2,145
1033	Attorney General – Workers' Comp Fraud	\$16,520
1037	Attorney General – Medicaid Fraud	\$8,781
1038	Attorney General – Consumer Advocate	\$15,622
1041	Attorney General – Council for Prosecuting Attorneys	\$300
1348	Attorney General – Attorney General Tort Claims Fund	\$2,832
	Total	\$109,926

W. Department of Veterans Services

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2560	NDVS – Office of Veterans Services	\$9,707
2569	NDVS – Northern Nevada State Veterans Home	\$929
	Total	\$10,636

11. [Approval of Proposed Leases](#) (For possible action)
12. [Approval of Proposed Contracts](#) (For possible action)
13. [Approval of Proposed Master Service Agreements](#) (For possible action)
14. [Information Item – Clerk of the Board Contracts](#)

Pursuant to NRS 333.700, the Clerk of the Board may approve all contract transactions for amounts less than \$100,000. Per direction from the September 14, 2021 meeting of the Board of Examiners, the Board wished to receive an informational item listing all approvals applicable to the new threshold (\$10,000 - \$99,999). Attached is a list of all applicable approvals for contracts and amendments approved from April 16, 2025 through May 16, 2025.

15. Information Item Reports

A. Governor’s Finance Office – Budget Division

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, State Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of May 14, 2025 for fiscal year 2025. Additionally, a reconciliation of the Extradition Coordinator budget account has been prepared at the request of the Board.

B. Statewide Quarterly Overtime Report – Fiscal Year 2025, 3rd Quarter

Pursuant to NRS 284.180, the Department of Administration, Division of Human Resource Management must prepare and submit quarterly to the Budget Division of the Office of Finance a report regarding all overtime worked by employees of the Executive Department during the quarter. The Budget Division shall transmit quarterly to the Board of Examiners the report and the analysis of the Budget Division regarding the report. This report covers the period of January 1, 2025 through March 31, 2025.

C. State Department of Conservation and Natural Resources – Division of State Lands – Fiscal Year 2025, 3rd Quarter

Pursuant to NRS 321.5954, subsection 4, the State Land Registrar is required to provide the Board of Examiners quarterly reports regarding lands or interests in lands transferred, sold, exchanged, or leased under the Tahoe Basin Act program. This report covers the period of January 1, 2025 through March 31, 2025.

16. Public Comment This public comment period is for any matter that is within the jurisdiction of the public body. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 590 873 576#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

17. Adjournment (For possible action)

NOTE: Items may be considered out of order. The public body may combine two or more agenda items for consideration. The public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. The public body will limit public comments to three minutes per speaker and may place other reasonable restrictions on the time, place, and manner of public comments but may not restrict comments based upon viewpoint. A person may submit comments to be attached to the minutes of the meeting in writing three business days before the meeting date, in addition to testifying or in lieu of testifying. Written comments are limited to 2 pages. Written comments may be submitted electronically by email at AJohnson2@finance.nv.gov. We are pleased to make reasonable accommodations for members of the public who have disabilities and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify Amberly Johnson at (775) 684-0223 as soon as possible and at least two days in advance of the meeting. If you wish, you may e-mail her at AJohnson2@finance.nv.gov. Supporting materials for this meeting are available at 209 East Musser Street, Suite 200, Carson City, Nevada 89701 or by contacting Amberly Johnson at (775) 684-0223 or by email at AJohnson2@finance.nv.gov.

Public Meeting Notice and Agenda Posted at the Following Locations:

1. Blasdel Building, 209 East Musser Street, Suite 200, Carson City, Nevada 89701
2. Internet: <https://notice.nv.gov>
3. Internet: https://budget.nv.gov/Meetings/Board_of_Examiners/2025/2025BOE/

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STATE OF NEVADA BOARD OF EXAMINERS

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MEETING MINUTES

Date and Time: May 13, 2025, 10:00 AM

Location: Nevada Capitol Building
101 North Carson Street, Old Assembly Chambers
Carson City, Nevada 89701

Video Conference Location: The McCarran Center, Nevada Building
1 State of Nevada Way, Governor's Conference Room
Las Vegas, Nevada 89119

MEMBERS PRESENT:

Governor Joe Lombardo
Secretary of State Francisco V. Aguilar
Attorney General Aaron Ford

STAFF PRESENT:

Tiffany Greenameyer, Clerk of the Board
Rosalie Bordelove, Board Counsel

OTHERS PRESENT:

Danilo Dragoni, Deputy Administrator, Department of Conservation and Natural Resources
Jason Kuchnicki, Chief of Water Quality Planning, Department of Conservation and Natural Resources
Jennifer Krupp, Deputy Division Administrator, Department of Health and Human Services
Theresa Carsten, Deputy Division Administrator, Department of Health and Human Services

1. Call to Order / Roll Call

Governor: Let's call to order the State of Nevada Board of Examiners meeting scheduled for today, May 13, 2025. The time is 10:00 a.m. We'll kick it off with the roll call.

Clerk of the Board: Governor Lombardo.

Governor: Present.

Clerk of the Board: Attorney General Ford.

Attorney General: Here.

Clerk of the Board: Secretary Aguilar.

Secretary of State: Here.

Clerk of the Board: Let the record reflect we have a quorum.

- 2. Public Comment** The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 847 768 974#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

Governor: Agenda item number two, *Public Comment*. This public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless that matter itself has been specifically included on the agenda as an action item. Comments will be limited to three minutes. Public comment may be provided in person or via telephone. The telephone number is 775-321-6111. When prompted, provide the meeting ID 847 768 974#.

Do we have anybody there in Las Vegas for public comment?

Secretary of State: There's no one, Governor.

Governor: Do we have anybody here in Carson City? Do we have anybody on the phone? Hearing none. We will close the first opportunity for public comment.

3. Approval of the April 8, 2025 Meeting Minutes (For possible action)

Governor: Agenda item number three, *Approval of the April 8, 2025 Meeting Minutes for Possible Action*. Do we have any Board Member questions or concerns? If not, I'll entertain a motion.

Secretary of State: Motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

4. State Vehicle Purchases (For possible action)

Pursuant to SAM 0304, no watercraft may be purchased by any department, office, bureau, officer, or employee of the state without prior written consent of the State Board of Examiners.

AGENCY NAME	# OF VEHICLES	NOT TO EXCEED:
State Department of Conservation & Natural Resources – Division of Environmental Protection	1	\$34,220

Governor: Agenda item number four, *State Vehicle Purchases for Possible Action*.

Clerk of the Board: Pursuant to SAM 0304, no watercraft may be purchased by any department, office, bureau, officer, or employee of the state without prior written consent of the State Board of Examiners. This request is from the State Department of Conservation and Natural Resources, Division of Environmental Protection. The Department requests approval to purchase one replacement watercraft for a total amount not to exceed \$34,220. Are there any questions on this item?

Governor: Are there any questions?

Secretary of State: Yes. The purchase agreement shows that it's being purchased from California. Is there a reason why it could not be purchased from a Nevada entity?

Danilo Dragoni: Good morning, Governor. My name is Danilo Dragoni. I'm a Deputy Administrator with the State Department of Conservation and Natural Resources, Nevada Division of Environmental Protection. With me today is Jason Kuchnicki, Chief of the Water Quality Planning.

Jason Kuchnicki: Good morning. Jason Kuchnicki, Chief of the Bureau of Water Quality Planning. Yes, we did look into purchasing in Reno but they could not order it there. Their boating facility is based out of Sacramento, out of Rocklin. We also looked at ordering it from Las Vegas but that would just be quite a lot of travel and expense to bring the boat back. So, we decided to just move forward with the Rocklin purchase. They are not going to charge any state tax on that. We are asking them to register as a vendor of the state.

Secretary of State: Okay, thank you. There was no other vendor that was available to sell the same product in Nevada or Reno?

Jason Kuchnicki: We did get three quotes. There was another vendor but it was more cost effective to go with the selected vendor out of Rocklin.

Secretary of State: Right. Thank you.

Governor: If there are no further questions, I'll entertain a motion for approval.

Attorney General: Move approval.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously. Thank you.

5. Authorization to Contract with a Current and/or Former State Employee (For possible action)

Governor's Finance Office – Office of Project Management

Pursuant to NRS 333.705, subsection 1, the office requests to contract with former employee Teresa Carrillo to provide subject matter expertise in the state's legacy finance and human resources systems through statewide contract #99SWC-NV21-7577 with HAT Limited Partnership dba Manpower.

Governor: Agenda item number five, *Authorization to Contract with a Current and/or Former State Employee for Possible Action*.

Clerk of the Board: This request is from the Governor's Finance Office, Office of Project Management. Pursuant to NRS 333.705, subsection 1, the office requests authority to contract with former employee Teresa Carrillo to provide subject matter expertise in the state's legacy finance and human resources systems through a statewide contract with Manpower. Are there any questions on this item?

Governor: Do we have any questions?

Secretary of State: No questions. Motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

6. Request for Approval of Proposed State Administration Manual Changes (For possible action)

Pursuant to NRS 353.040 the office requests modifications to the policies and procedures of the State Board of Examiners adopted and collected in the following chapters of the State Administrative Manual:

- Chapter 0100 Board of Examiners Policies
- Chapter 0200 Travel
- Chapter 0300 Cooperative Agreements and Contracts

- Chapter 1200 Mail Services
- Chapter 2600 Claims

Governor: Agenda item number six, *Request for Approval of Proposed State Administration Manual Changes for Possible Action.*

Clerk of the Board: This request is from the Governor's Finance Office. Pursuant to NRS 353.040, the office requests modifications to the policies and procedures of the State Board of Examiners adopted and collected in the following chapters of the State Administrative Manual: Chapter 0100 Board of Examiner's Policies; Chapter 0200 Travel; Chapter 0300 Cooperative Agreements and Contracts; Chapter 1200 Mail Services; and Chapter 2600 Claims.

Chapter 0200 requires further modification to exclude the constitutional offices from the requirements to seek approval from the Governor's Office for out-of-country travel. Section 0210, subsection B is modified as follows: For out-of-state travel, employees are required to submit a Travel Request for approval prior to making any travel arrangements. All out-of-country travel requests must be submitted and receive approval from the Governor's Office prior to making any travel arrangements. Exceptions to this requirement include constitutional officers as they are required to establish their own out-of-country travel policies. Are there any questions on this item?

Governor: Do we have any questions?

Secretary of State: No questions. Motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

7. Request for Approval of Land Lease Agreement (For possible action)

State Department of Conservation and Natural Resources – Division of State Lands

Pursuant to NRS 322.060 and 322.065, the department requests approval of a Land Lease Agreement with the 501(c)(3) non-profit organization, Campus for Hope, to deliver transitional housing to homeless individuals and families as well as supportive homelessness assistance and prevention services.

Governor: Agenda item number seven, *Request for Approval of Land Lease Agreement for Possible Action.*

Clerk of the Board: This request is from the State Department of Conservation and Natural Resources, Division of State Lands. Pursuant to NRS 322.060 and 322.065, the department

requests approval of a land lease agreement with the 501(c)(3) nonprofit organization, Campus for Hope Foundation, to deliver transitional housing to homeless individuals and families and supportive homelessness assistance and prevention services. Are there any questions on this item?

Secretary of State: No questions. This is a great project. Motion to approve.

Governor: We have a motion for approval. If we have no further questions, all those in favor, signify by saying aye. The motion passes unanimously.

Congratulations on this one. Just as the Secretary said. This is very big deal. Good job, Jack.

8. Request for the Allocation and Disbursement of Funds for Salary Adjustments (For possible action)

The 2023 Legislature, through Assembly Bill 522, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

A. Department of Administration – Nevada State Library, Archives and Public Records

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1052	Administration – State Archives	\$55,871
2891	Administration – Nevada State Library	\$41,422
	Total	\$97,293

B. Department of Corrections

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3706	Prison Medical Care	\$168,505
3710	Director's Office	\$171,882
3717	Northern Nevada Correctional Center	\$869,983
3722	Stewart Conservation Camp	\$44,535
3723	Pioche Conservation Camp	\$45,376
3724	Northern Nevada Transitional Housing	\$17,958
3725	Three Lakes Valley Conservation Camp	\$102,272
3738	Southern Desert Correctional Center	\$1,046,948
3739	Wells Conservation Camp	\$17,000
3748	Jean Conservation Camp	\$51,251
3751	Ely State Prison	\$1,039,403
3752	Carlin Conservation Camp	\$34,601
3759	Lovelock Correctional Center	\$929,485
3760	Casa Grande Transitional Housing	\$43,382
3761	Florence McClure Women's Correctional Center	\$609,675
3762	High Desert State Prison	\$2,837,360
	Total	\$8,029,616

C. Department of Health and Human Services – Division of Public and Behavioral Health

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3161	Southern Nevada Adult Mental Health Services	\$3,386,133
3162	Northern Nevada Adult Mental Health Services	\$556,226
3168	Behavioral Health Administration	\$103,995
3200	Prevention and Treatment of Problem Gambling	\$20,994
3645	Lakes Crossing Center	\$341,447
	Total	\$4,408,795

D. Department of Health and Human Services – Division of Child and Family Services

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3145	Children, Youth and Family Administration Account	\$597,232
	Total	\$597,232

E. Department of Health and Human Services – Director’s Office

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3203	Department of Health and Human Services Office of Data Analytics	\$58,705
	Total	\$58,705

F. Department of Motor Vehicles

Pursuant to Assembly Bill 522, sections 4, 6, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	HIGHWAY FUND ADJUSTMENT
4715	Department of Motor Vehicles – Automation	\$1,081,211
4717	Department of Motor Vehicles – Motor Carrier	\$109,388
4735	Department of Motor Vehicles – Field Services	\$4,888,169
	Total	\$6,078,768

G. Department of Public Safety

Pursuant to Assembly Bill 522, sections 4, 5, 6, 13, 14, and 20 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
3740	Parole and Probation	\$2,845,474	
3743	Investigation Division	\$998,253	\$100,235
4701	Evidence Vault	\$111,967	
	Total	\$3,955,694	\$100,235

H. Department of Taxation

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2361	Department of Taxation	\$2,444,508
	Total	\$2,444,508

I. Department of Transportation

Pursuant to Assembly Bill 522, sections 4, 6, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	HIGHWAY FUND ADJUSTMENT
4660	Transportation Administration	\$29,121,240
	Total	\$29,121,240

J. Gaming Control Board

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the board requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4061	Gaming Control Board	\$511,342
	Total	\$511,342

K. Governor's Office

Pursuant to Assembly Bill 522, sections 5 and 14 of the 2023 Legislative Session, the office requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1000	Governor's Office	\$312,083
	Total	\$312,083

L. Nevada System of Higher Education

Pursuant to Assembly Bill 522, sections 7 and 15 of the 2023 Legislative Session, the system requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2980	University of Nevada, Reno (UNR)	\$27,446,885
2982	UNR School of Medicine	\$4,824,801
2983	UNR Intercollegiate Athletics	\$246,419
2985	UNR Statewide Programs	\$1,232,333
2989	Agricultural Experiment Station	\$1,247,325
2990	Cooperative Extension Service	\$1,042,012
2996	University Press	\$82,019
3003	Business Center North	\$445,598
3221	Health Laboratory and Research	\$248,110
2987	University of Nevada, Las Vegas (UNLV)	\$39,738,693
2988	UNLV Intercollegiate Athletics	\$394,992
2992	UNLV Law School	\$1,921,175
3001	UNLV Statewide Programs	\$363,617
3002	UNLV Dental School	\$2,058,269
3004	Business Center South	\$393,078
3014	UNLV School of Medicine	\$4,901,769
2994	Great Basin College	\$2,452,467
3005	Nevada State University	\$5,136,903
3011	College of Southern Nevada	\$18,837,970
3012	Western Nevada College (WNC)	\$2,512,304
3017	Prison Education Program (WNC)	\$9,568
3018	Truckee Meadows Community College	\$6,672,697
3010	Desert Research Institute	\$1,438,761
2986	System Administration	\$765,112
2991	System Computing Services	\$2,247,196
2977	Special Projects	\$73,418
	Total	\$126,733,491

M. Secretary of State's Office

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the office requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1050	Secretary of State	\$2,453,323
1051	Help America Vote Act Elections Account	\$43,236
	Total	\$2,496,559

N. Department of Administration – Fleet Services Division

Pursuant to Assembly Bill 522, section 36, subsection 4 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1354	Department of Administration – Fleet Services Division	\$8,954
	Total	\$8,954

O. Department of Corrections

Pursuant to Assembly Bill 522, section 36, subsection 1 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3706	Prison Medical Care	\$31,325
3710	Director's Office	\$57,172
3717	Northern Nevada Correctional Center	\$49,134
3722	Stewart Conservation Camp	\$6,014
3723	Pioche Conservation Camp	\$4,576
3724	Northern Nevada Transitional Housing	\$8,050
3725	Three Lakes Valley Conservation Camp	\$2,507
3738	Southern Desert Correctional Center	\$41,173
3739	Wells Conservation Camp	\$1,275
3748	Jean Conservation Camp	\$3,102
3751	Ely State Prison	\$38,926
3752	Carlin Conservation Camp	\$2,903
3759	Lovelock Correctional Center	\$40,526
3760	Casa Grande Transitional Housing	\$9,251
3761	Florence McClure Women's Correctional Center	\$34,752
3762	High Desert State Prison	\$87,914
	Total	\$418,600

P. Department of Corrections

Pursuant to Assembly Bill 522, section 22 of the 2023 Legislative Session, the department requests funds for salary increases for its sworn positions.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3710	NDOC Director's Office	\$255,594
3716	Warm Springs Correctional Center	\$38,914
3717	Northern Nevada Correctional Center	\$1,396,194
3719	Prison Industry	\$29,991
3722	Stewart Conservation Camp	\$81,722
3723	Pioche Conservation Camp	\$89,718
3724	Northern Nevada Transitional Housing	\$43,179
3725	Three Lakes Valley Conservation Camp	\$150,881
3738	South Desert Correctional Center	\$1,449,825
3739	Wells Conservation Camp	\$44,546
3748	Jean Conservation Camp	\$74,862
3751	Ely State Prison	\$1,208,740
3752	Carlin Conservation Camp	\$62,022
3759	Lovelock Correctional Center	\$1,031,345
3760	Casa Grande Transitional Housing	\$162,192
3761	Florence McClure Women Correctional Center	\$1,031,669
3762	High Desert State Prison	\$3,201,296
	Total	\$10,352,690

Q. Department of Public Safety

Pursuant to Assembly Bill 522, section 22 of the 2023 Legislative Session, the department requests funds for salary increases for its sworn positions.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
3740	Parole and Probation	\$2,138,657	
3743	Investigation Division	\$308,902	\$21,642
4738	Dignitary Protection	\$57,540	
	Total	\$2,505,099	\$21,642

Governor: Agenda item number eight, *Request for the Allocation and Disbursement of Funds for Salary Adjustments for Possible Action*. How would Members like to proceed? Do you want to take all of these together or separately?

Secretary of State: All together, please.

Attorney General: Yes, same here.

Governor: Go ahead, Ms. Greenameyer.

Clerk of the Board: There are 17 requests under this agenda item. The 2023 Legislature, through Assembly Bill 522, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the state's respective departments, commissions and agencies and the salary requirements for the personnel of those departments, commissions and agencies. The Board of Examiners, upon recommendation of the director of the Governor's Finance Office, may allocate and disperse amounts from the appropriated fund to the departments, commissions and agencies of the state for the purpose of paying personnel salary deficiencies.

Requests 8.A through 8.M request funds for salary increases. I would note that request 8.I from the Department of Transportation has been withdrawn by the agency. The total requested amount for items 8.A through 8.M, excluding 8.I, is \$155,824,321.

Requests 8.N through 8.O request funds for the plan to encourage continuity of service for a total of \$427,554.

Requests 8.P through 8.Q request funds for sworn positions for a total of \$12,879,431. Are there any questions on these items?

Secretary of State: No questions.

Attorney General: Move approval, please.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously. Thanks for taking those together.

9. Approval of Proposed Leases (For possible action)

Governor: Agenda item number nine, *Approval of Proposed Leases for Possible Action*.

Clerk of the Board: There are seven leases under this agenda item for approval by the Board. Are there any questions on these items?

Governor: I have none. Are there any questions?

Secretary of State: No questions. Motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

10. Approval of Proposed Contracts (For possible action)

Governor: Agenda item number 10, *Approval of Proposed Contracts*.

Clerk of the Board: There are 46 contracts under this agenda item. I would note contract #6 with the Division of Human Resource Management and the Simmons Group as well as contract #13 with Medicaid and University of Nevada, Reno have been withdrawn by the agencies. Are there any questions on the proposed contracts?

Governor: Yes. Now let's go to contracts #19 through 24. There is a significant amount of money associated with each one of these contracts. A total of five at \$12 million each – can you just walk me through why they're all of similar amounts and why it's purposeful for that?

Jennifer Krupp: Thank you for the question. Jennifer Krupp, for the record. These contracts are built off of the expected per member, per month, that we would anticipate paying for Medicaid recipients through the course of the five-year contract that begins January 1, 2026. These contracts do represent the amount of capitation payments we would expect to pay for the medical services for these Medicaid beneficiaries.

Governor: So, is that a standard procedure that we've done in previous years?

Jennifer Krupp: It is.

Governor: So, it's just an encumbrance, it's not a payment?

Jennifer Krupp: It is an encumbrance, yes. It could change depending on how our caseload changes throughout the term of the contract. In whether enrollment goes up or down.

Theresa Carsten: Teresa Carson for the record. Additionally, Governor, members have choice as to plans. They have a choice into a plan, and those that don't make a choice, are assigned into a plan. So, with that movement, it is unknown which plan individuals will end up on. A not-to-exceed amount, that is the same across all of the plans, allows for that movement without the need for continual amendments to each of the contracts.

Governor: Thank you. Are there any other questions?

Secretary of State: No questions.

Governor: I'll entertain a motion.

Attorney General: I will move for approval with the exception of withdrawn contracts, numbers 6 and 13.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

11. Approval of Proposed Master Service Agreements (For possible action)

Governor: Agenda item number 11, *Approval of Proposed Master Service Agreements for Possible Action*.

Clerk of the Board: There are 14 master service agreements under this agenda item for approval by the Board. Are there any questions on these items?

Governor: Do you have any questions?

Secretary of State: No questions. Motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously. Thank you.

12. Information Item – Clerk of the Board Contracts

Pursuant to NRS 333.700, the Clerk of the Board may approve all contract transactions for amounts less than \$100,000. Per direction from the September 14, 2021 meeting of the Board of Examiners, the Board wished to receive an informational item listing all approvals applicable to the new threshold (\$10,000 - \$99,999). Attached is a list of all applicable approvals for contracts and amendments approved from March 15, 2025 through April 15, 2025.

Governor: Agenda item number 12, *Informational Item – Clerk of the Board Contracts*.

Clerk of the Board: There are 63 contracts within the threshold of \$10,000 to \$99,999 that were approved by the Clerk of the Board from March 15, 2025 through April 15, 2025. This item is informational. Are there any questions?

Governor: No questions from me.

Attorney General: None here.

Secretary of State: No questions. Thanks.

Governor: Thank you.

13. Information Item Reports

A. Governor's Finance Office – Budget Division

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, State Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of April 17, 2025 for fiscal year 2025. Additionally, a reconciliation of the Extradition Coordinator budget account has been prepared at the request of the Board.

B. Department of Motor Vehicles – Complete Streets Program

Pursuant to NRS 482.1825, subsection 2, the department shall certify monthly to the Board of Examiners the amount of the voluntary contributions collected for each county by the department and its agents, and that the money has been distributed as provided in statute. This submittal reports program activities by month for the third quarter of fiscal year 2025 for the period beginning January 1, 2025 and ending March 31, 2025.

Governor: Agenda item number 13, *Information Item Reports*. We will take these separately.

Clerk of the Board: The first report is from the Governor's Finance Office, Budget Division. Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report of the following accounts. The approximate balances are as follows: Tort Claim Fund is \$2.2 million; Statutory Contingency Account is \$65,000; State Claims Account \$721,000; Emergency Account is \$500,000; Disaster Relief Account, \$14.3 million; the IFC Contingency Unrestricted General Fund is \$11.9 million; IFC Contingency Unrestricted Highway Fund is \$1.6 million; IFC Contingency Restricted General Fund is \$113.8 million; IFC Contingency Restricted Highway Fund is \$18.8 million; and the Extradition Coordinator, budget account 1002 is \$65,000. This is informational item. Are there any questions on this item?

Governor: Do we have any questions on agenda item 13?

Secretary of State: No questions.

Clerk of the Board: The second report is the Department of Motor Vehicles, Complete Streets Program. Pursuant to NRS 482.1825, subsection 2, the department shall certify monthly to the Board of Examiners the amount of the voluntary contributions collected for each county by the department and its agents and that the money has been distributed as provided in statute. This submittal reports program activities by month for the third quarter of the fiscal year 2025 for the period beginning January 1, 2025 and ending March 31, 2025. This item is informational. Are there any questions on this item?

Governor: Are there any questions?

Secretary of State: No questions. Thank you.

Governor: Thank you.

14. Public Comment

This public comment period is for any matter that is within the jurisdiction of the public body. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 847 768 974#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

Governor: Agenda item number 14, *Public Comment*. This is the second opportunity for public comment. Do we have anybody there in Las Vegas?

Secretary of State: No, Governor.

Governor: Do we have anybody here in Carson City for public comment? Do we have anybody on the phone? Hearing none.

15. Adjournment (For possible action)

Governor: Agenda item number 15, *Adjournment*. Motion to adjourn. All those in favor, signify by saying aye. Unanimous approval, we have finished. Thank you everybody.

Governor Joe Lombardo
Chairman

Tiffany Greenameyer
Clerk of the Board



Attorney General Aaron D. Ford
Member

Secretary of State Francisco V. Aguilar
Member

STATE OF NEVADA BOARD OF EXAMINERS

209 East Musser Street, Room 200 / Carson City, Nevada 89701-4298
Phone: (775) 684-0222 / Fax: (775) 684-0260
<http://budget.nv.gov/Meetings>

MEETING MINUTES

Date and Time: May 23, 2025, 11:30 AM

Location: Nevada Capitol Building
101 North Carson Street, Old Assembly Chambers
Carson City, Nevada 89701

Video Conference Location: The McCarran Center, Nevada Building
1 State of Nevada Way, Governor's Conference
Room
Las Vegas, Nevada 89119

MEMBERS PRESENT:

Governor Joe Lombardo
Secretary of State Francisco V. Aguilar
Attorney General Aaron Ford

STAFF PRESENT:

Tiffany Greenameyer, Clerk of the Board
Rosalie Bordelove, Board Counsel

OTHERS PRESENT:

Craig Newby, Assistant Attorney General

1. Call to Order / Roll Call

Governor: I will call to order the public meeting of the State of Nevada Board of Examiners scheduled for today May 23, 2025 at 11:30 a.m. We'll kick it off with the roll call. Ms. Greenameyer.

Clerk of the Board: Governor Lombardo.

Governor: Here.

Clerk of the Board: Attorney General Ford.

Attorney General: Here.

Clerk of the Board: Secretary Aguilar.

Secretary of State: Here.

Clerk of the Board: Let the record reflect we have a quorum.

2. Public Comment

The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 781 008 936#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

Governor: We will move to the first opportunity for public comment. This first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under the public comment period unless the matter itself has been specifically included on the agenda as an action item. I will impose a three minute time limit during public comment. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via the telephone please dial 775-321-6111 and enter the meeting ID number is 781 008 936#.

Do we have any public comment there in Las Vegas?

Craig Newby: No, Governor.

Governor: Do we have any public comment here in Carson City? None. Do we have anyone for public comment on the phone? Hearing none, we will close this first public comment period.

3. Approval of New, Extended, or Modified Collective Bargaining Agreement (For possible action)

- A. Pursuant to NRS 288.555, subsection 1, the Department of Administration, Division of Human Resource Management acting on behalf of the Executive Department of the State of Nevada, requests approval of the new Collective Bargaining Agreement (CBA) with the American Federation of State, County and Municipal Employees (AFSCME), Local 4041 for the 2025-2027 biennium for Bargaining Units A, comprised of Labor, maintenance, custodial and institutional employees; E, comprised of Professional employees who provide health care; and F, comprised of Employees, other than professional, who provide health care and personal care. The estimated fiscal impact of the CBA for the biennium is \$90,209,716.
- B. Pursuant to NRS 288.555, subsection 1, the Department of Administration, Division of Human Resource Management acting on behalf of the Executive Department of the State of Nevada, requests approval of the new Collective Bargaining Agreement (CBA) with the American Federation of State, County and Municipal Employees, Local 4041 for the 2025-2027 biennium for Bargaining Unit C, comprised of technical aides to professional employees. The estimated fiscal impact of the CBA for the biennium is \$57,464,302.
- C. Pursuant to NRS 288.555, subsection 1, the Department of Administration, Division of Human Resource Management acting on behalf of the Executive Department of the State of Nevada, requests approval of the new Collective Bargaining Agreement (CBA) with the Nevada Police Union for the 2025-2027 biennium for Bargaining Unit G, comprised of Category I peace officers. The estimated fiscal impact of the CBA for the biennium is \$28,136,383.
- D. Pursuant to NRS 288.555, subsection 1, the Department of Administration, Division of Human Resource Management acting on behalf of the Executive Department of the State of Nevada, requests approval of the new Collective Bargaining Agreement (CBA) with the Nevada Police Union for the 2025-2027 biennium for Bargaining Unit L, comprised of Category I peace officer supervisors. The estimated fiscal impact of the CBA for the biennium is \$7,410,587.
- E. Pursuant to NRS 288.555, subsection 1, the Department of Administration, Division of Human Resource Management acting on behalf of the Executive Department of the State of Nevada, requests approval of the new Collective Bargaining Agreement (CBA) with the Battle Born Fire Fighters Association, Local 3895 for the 2025-2027 biennium for Bargaining Unit K, comprised of non-supervisory firefighters. The estimated fiscal impact of the CBA for the biennium is \$184,806.
- F. Pursuant to NRS 288.555, subsection 1, the Department of Administration, Division of Human Resource Management acting on behalf of the Executive Department of the State of Nevada, requests approval of the new Collective

Bargaining Agreement (CBA) with the Battle Born Fire Fighters Association, Local 3895 for the 2025-2027 biennium for Bargaining Unit O, comprised of Supervisory Firefighters. The estimated fiscal impact of the CBA for the biennium is \$65,100.

- G. Pursuant to NRS 288.555, subsection 1, the Department of Administration, Division of Human Resource Management acting on behalf of the Executive Department of the State of Nevada, requests approval of the new Collective Bargaining Agreement (CBA) with the Nevada Peace Officer Association for the 2025-2027 biennium for Bargaining Unit H, comprised of Category II Peace Officers. The estimated fiscal impact of the CBA for the biennium is \$1,812,372.
- H. Pursuant to NRS 288.555, subsection 1, the Department of Administration, Division of Human Resource Management acting on behalf of the Executive Department of the State of Nevada, requests approval of the new Collective Bargaining Agreement (CBA) with the Nevada Peace Officer Association for the 2025-2027 biennium for Bargaining Unit M, comprised of Supervisory Category II Peace Officers. The estimated fiscal impact of the CBA for the biennium is \$122,083.
- I. Pursuant to NRS 288.555, subsection 1, the Department of Administration, Division of Human Resource Management acting on behalf of the Executive Department of the State of Nevada, requests approval of the new Collective Bargaining Agreement (CBA) with the Fraternal Order of Police, Nevada CO, Lodge 21 for the 2025-2027 biennium for Bargaining Unit I, comprised of Category III peace officers. The estimated fiscal impact of the CBA for the biennium is \$138,891,224.

Governor: We will move on to agenda item number three *Approval of New, Extended, or Modified Collective Bargaining Agreement, for Possible Action*. Ms. Greenameyer, we will take these separately.

Clerk of the Board: These items were submitted by the Department of Administration, Division of Human Resource Management. I would note that Item 3.H, with the Nevada Peace Officer Association, Bargaining Unit M, has been withdrawn by the agency and was placed on the May 29, 2025 Special BOE meeting agenda.

Pursuant to NRS 288.555, subsection 1, the department, acting on behalf of the Executive Department of the State of Nevada requests approval of the following new Collective Bargaining Agreements for the 2025-2027 biennium. The combined total estimated fiscal impact of these agreements, calculated by the Governor's Finance Office, for the biennium, excluding Item 3.H, is \$321,163,752.

Item 3.A is with the American Federation of State, County and Municipal Employees (AFSCME), Local 4041 for Bargaining Units A, E, and F. The estimated fiscal impact of this agreement, if approved, is \$90,209,716. Are there any questions on this item?

Governor: Are there any questions of the Board on item 3.A?

Attorney General: None here.

Secretary of State: No, no questions.

Governor: Alright, I'll entertain a motion.

Secretary of State: Motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye.

Attorney General: Aye.

Secretary of State: Aye.

Governor: All those against, signify by saying nay. Nay. I'll make a comment associated with my vote.

It's my responsibility as the Governor of the State of Nevada to be responsible to both the employees of the state and the constituents of the state as the fiscal arbiter, along with the Nevada Legislature, to determine the ability to pay. As a result, via my emissaries, we present a position, as the state, in every collective bargaining agreement, on the ability to pay.

In review of the arbitrators awards, I'm in disagreement with some of the narrative provided and some of the reasoning. So, I can't, in complete confidence, vote as 'yes.' I am in full support of all employees, across the board, but I also want to remind the public and the employees of the State of Nevada that on an average, we received a 23% increase in base pay, across the board, in the last biennium. Subsequently, moving forward, we have the Economic Forum numbers that were presented to the deficit of \$191 million for the 2025-2027 biennium. I, as a fiscal arbitrator, have to take that under consideration when I make a decision here today.

So, we know how the procedure goes forward from this point – depending on the vote that occurs on each one of these items today, subsequently, it will end up in the lap of the State Legislature, and they will make a decision based on ability to pay and services provided.

Unfortunately, in some of the arbitrator awards there was narrative that said the state could reduce services in order to accommodate these collective bargaining agreements. I am in absolute conflict with that statement and I want it to be a matter of record as we move forward through this process.

I will not belabor this forum today with the same comments on each one of these items. Subsequently, I wanted that said in the forward, versus at the conclusion of this. With that, moving forward, we had a motion for approval, it was approved, and we will move subsequently to item 3.B.

Clerk of the Board: Item 3.B is with the American Federation of State, County and Municipal Employees, Local 4041 for Bargaining Unit C. The estimated fiscal impact of this agreement, if approved, is \$57,464,302. Are there any questions on this item?

Secretary of State: No questions motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye.

Attorney General: Aye.

Secretary of State: Aye.

Governor: Any against? Nay. The motion passes.

We will move on to agenda item number 3.C. Ms. Greenameyer.

Clerk of the Board: Item 3.C is with the Nevada Police Union for Bargaining Unit G. I would note that the estimated fiscal impact of this agreement has been updated. The Attorney General's Office has advised that Article 9.1.6 contained in this agreement is carryover language from the current collective bargaining agreement. The agreement proposed in item 3.C does not provide for personal leave in the next biennium. The estimated fiscal impact related to Article 9.1.6 has been removed, and the total estimated fiscal impact, if approved, has been revised from \$28,136,383 to \$25,125,645. Are there any questions on this item?

Governor: Do we have any questions?

Attorney General: None here. I move for approval as amended.

Governor: We have a motion for approval. All those in favor, signify by saying aye.

Attorney General: Aye.

Secretary of State: Aye.

Governor: Those against signify by saying nay. Nay. The motion passes.

We will move on to agenda item number 3.D.

Clerk of the Board: Item 3.D is with the Nevada Police Union for Bargaining Unit L. The estimated fiscal impact of this agreement, if approved, is \$7,410,587. Are there any questions on this item?

Governor: Are there any questions?

Attorney General: None here.

Secretary of State: No questions. Motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye.

Attorney General: Aye.

Secretary of State: Aye.

Governor: Any against signify by saying nay. Nay. The motion passes.

We will move on to agenda item number 3.E.

Clerk of the Board: Item 3.E is with the Battle Born Fire Fighters Association, Local 3895 for Bargaining Unit K. The estimated fiscal impact of this agreement, if approved, is \$184,806. Are there any questions on this item?

Governor: Do we have any questions?

Secretary of State: No questions. Motion to approve.

Governor: We have a motion for approval on item 3.E. All those in favor, signify by saying aye.

Attorney General: Aye.

Governor: Aye.

Secretary of State: Aye.

Governor: The motion passes.

We will move on to agenda item number 3.F.

Clerk of the Board: Item 3.F is with the Battle Born Fire Fighters Association, Local 3895 for Bargaining Unit O. The estimated fiscal impact of this agreement, if approved, is \$65,100. Are there any questions on this item?

Governor: Are there any questions on 3.F?

Secretary of State: No questions. Motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye.

Attorney General: Aye.

Governor: Aye.

Secretary of State: Aye.

Governor: The motion passes.

Moving to agenda item 3.G.

Clerk of the Board: Item 3.G is with the Nevada Peace Officer Association for Bargaining Unit H. The estimated fiscal impact of this agreement, if approved, is \$1,812,372. Are there any questions on this item?

Governor: Do we have any questions? Hearing none, I'll entertain a motion.

Attorney General: Move to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye.

Attorney General: Aye.

Governor: Aye.

Secretary of State: Aye.

Governor: The motion passes.

We will move on to agenda item 3.I.

Clerk of the Board: Item 3.I is with the Fraternal Order of Police, Nevada CO, Lodge 21 for Bargaining Unit I. The estimated fiscal impact of this agreement, if approved, is \$138,891,224. Are there any questions on this item?

Governor: Do we have any questions on item 3.I?

Attorney General: None here. Move approval.

Governor: We have a motion for approval. All those in favor, signify by saying aye.

Attorney General: Aye.

Secretary of State: Aye.

Governor: Any against, signify by saying nay. Nay. The motion passes.

This completes agenda item number 3.

- 4. Public Comment** This public comment period is for any matter that is within the jurisdiction of the public body. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 781 008 936#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

This is the second opportunity for public comment. Do we have any public comment there in Las Vegas?

Craig Newby: Seeing none here, Governor.

Governor: Do we have any public comment here in Carson City? Seeing none. Do we have any public comment on the phone? None. We will close this second opportunity for public comment.

5. Adjournment (For possible action)

I will make a motion for adjournment. All those in favor, signify by saying aye.

Attorney General: Aye.

Governor: Aye.

Secretary of State: Aye.

Governor: The motion passes. Thank you all.

Governor Joe Lombardo
Chairman

Tiffany Greenameyer
Clerk of the Board



Attorney General Aaron D. Ford
Member

Secretary of State Francisco V. Aguilar
Member

STATE OF NEVADA BOARD OF EXAMINERS

209 East Musser Street, Room 200 / Carson City, Nevada 89701-4298
Phone: (775) 684-0222 / Fax: (775) 684-0260
<http://budget.nv.gov/Meetings>

MEETING MINUTES

Date and Time: May 29, 2025, 1:00 PM

Location: Nevada Capitol Building
101 North Carson Street, Old Assembly Chambers
Carson City, Nevada 89701

Video Conference Location: The McCarran Center, Nevada Building
1 State of Nevada Way, Governor's Conference
Room
Las Vegas, Nevada 89119

MEMBERS PRESENT:

Governor Joe Lombardo
Secretary of State Francisco V. Aguilar
Attorney General Aaron Ford

STAFF PRESENT:

Tiffany Greenameyer, Clerk of the Board
Rosalie Bordelove, Board Counsel

OTHERS PRESENT:

Josh Reid, Special Counsel, Attorney General's Office

1. Call to Order / Roll Call

Governor: We will get started the special State of Nevada Board of Examiners (BOE) meeting scheduled for today May 29, 2025 at 1:00 p.m. We will start with the roll call. Ms. Greenameyer.

Clerk of the Board: Governor Lombardo.

Governor: Here.

Clerk of the Board: Attorney General Ford.

Attorney General: Here.

Clerk of the Board: Secretary Aguilar.

Secretary of State: Here.

Clerk of the Board: Let the record reflect we have a quorum.

2. Public Comment

The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 557 435 475#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

Governor: Agenda item number two. This is the first opportunity for public comment. The public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. Comments will be limited to three minutes. If you wish to call in to participate in public comment, that number is 775-321-6111 and enter the ID number 557 435 475#. Do we have any public comment there in Las Vegas?

Rosalie Bordelove: No sir.

Governor: Do we have any public comment here in Carson City? None. Is anybody on the phone? Hearing none. We will close public comment.

3. Approval of New, Extended, or Modified Collective Bargaining Agreement (For possible action)

- A. Pursuant to NRS 288.555, subsection 1, the Department of Administration, Division of Human Resource Management acting on behalf of the Executive Department of the State of Nevada, requests approval of the new Collective Bargaining Agreement (CBA) with the Nevada Peace Officer Association for the 2025-2027 biennium for Bargaining Unit M, comprised of Supervisory Category II

Peace Officers. The estimated fiscal impact of the CBA for the biennium is \$122,083.

- B. Pursuant to NRS 288.555, subsection 1, the Department of Administration, Division of Human Resource Management acting on behalf of the Executive Department of the State of Nevada, requests approval of the new Collective Bargaining Agreement (CBA) with the Fraternal Order of Police, Nevada CO, Lodge 21 for the 2025-2027 biennium for Bargaining Unit N, comprised of Category III peace officer supervisors. The estimated fiscal impact of the CBA for the biennium is \$21,155,823.

Governor: Agenda item number three, *Approval of New, Extended, or Modified Collective Bargaining Agreement for Possible Action*. Ms. Greenameyer, we will take these separately.

Clerk of the Board: Yes, sir.

These items were submitted by the Department of Administration, Division of Human Resource Management. Pursuant to NRS 288.555, subsection 1, the department, acting on behalf of the Executive Department of the State of Nevada, requests approval of the following new Collective Bargaining Agreements for the 2025-2027 biennium. The combined total estimated fiscal impact of the agreements on the agenda today, calculated by the Governor's Finance Office, for the biennium, is \$21,277,906. The two agreements before you today, combined with the eight agreements approved at the May 23, 2025 Board of Examiners meeting, has a total estimated fiscal impact of \$342,441,658.

Item 3.A is with the Nevada Peace Officer Association (NPOA) for Bargaining Unit M. The estimated fiscal impact of this agreement, if approved, is \$122,083. This agreement is presented to the Board on the understanding that it is effective without signature by the union, as it is a product of signed tentative agreements and binding arbitration. Are there any questions on this?

Attorney General: So, I'm a little concerned that this agreement has not been signed and I would like some articulation on the record from either counsel in my office or someone who can explain what the ramifications are of us approving an unsigned agreement. I understand what you've just said Madam Clerk, but could I get a little more legal analysis as to what the effect would be if we were to ratify an unsigned contract?

Josh Reid: Josh Reed, Special Counsel for Labor Relations. So, this union's counsel is in agreement with the state's position that this agreement, as are all the other agreements that were presented at the previous meeting, are a result of ten signed Tentative Agreements between the unions and the Executive Department and binding arbitration decisions.

It is common in that most unions don't require ratification after a binding arbitration decision. In discussions with counsel for NPOA, he agreed with me, in writing, that a signature from Unit M is not required for the CBA to be binding. I think the policy behind it, is most unions would agree with this position because they don't want the state to not execute an agreement where they won in binding impasse arbitration. So, I think most unions would agree with the

position that this is a binding agreement resulting from signed Tentative Agreements and the binding arbitrator decision.

Attorney General: Well, I appreciate that analysis. It obviously runs counter to what we learned in Contracts 101, which says, you can't enforce an unsigned contract against the person who did not sign it, but listening to you talk, you're indicating that if the shoe were on the other foot, and the state did not sign it, it would nonetheless be enforceable against us as well. Is that your analysis?

Josh Reid: The state is a different animal, and this is in the legislative history of when Senate Bill 135, when state collective bargaining came into effect in 2019, the state does require for a CBA to be effective, the approval of the Board of Examiners. For any fiscal provisions in the CBA, it does require appropriation by the Nevada Legislature through legislation. So, it is a little different. State bargaining is new and so that issue of if the BOE didn't approve a collective bargaining agreement that resulted from binding arbitration, the courts have not handled that issue as of yet but the arbitration decision is binding on the Executive Department. Meaning we can't go back and renegotiate. The arbitration decision is binding on the Executive Department pursuant to NRS 288. So, the Executive Department couldn't take a position different from what the arbitrator decided but that doesn't bind the Board of Examiners, and it does not bind the Nevada Legislature.

Attorney General: Yes, I see that makes a lot of sense. I understand the different entities involved in that issue so, explain to me this though, Josh – what happens if this does not pass today, if we vote against this, what's the effect?

Josh Reid: So, the proposed CBA doesn't become effective until July 1st of this year, and so, what makes today special, is that it's before the end of the Nevada Legislative session. The amount, the fiscal impact amount of \$122,083 for those provisions with fiscal impact to come into effect, the Nevada Legislature needs to appropriate the money for those provisions to become effective. The downside of not approving the agreement would be that the Nevada Legislature would not be able to appropriate the funds for this agreement because they don't consider the appropriation until after the approval of the Board of Examiners. So, it would be a detriment to the union to not have this approved because nothing guarantees an appropriation from the Nevada Legislature, but they wouldn't have the opportunity for that appropriation.

Attorney General: Further follow up, Governor. I want to be clear on something though that you just said about the legislature. I'm not quite sure I agree that the legislature could not nonetheless appropriate funds to accommodate the bargaining unit here and even fulfill the terms of this contract if we did not ratify it. It seems to me that the legislature could, in their pay bill, include salary adjustments in the budget for the Governor's consideration at the end of the day, that would accomplish the goals of this particular agreement without it having been presented to them from the Board of Examiners. So, maybe that's beyond your purview Josh, but if you have an opinion on that I'd like to hear it.

Josh Reid: I agree with what you're saying. What binds the legislature is that they have to do a balanced budget and it has to be proved through legislation and signed by the Governor.

I agree with you the legislature can do whatever it wants. The practicality of it, based on the legislative hearings on the bills that were passed last week, it appears that they may be waiting for the Board's approval. The CBAs, the fiscal impacts of the CBAs on the agenda today are not in the bill that are proposed to approve the fiscal impacts of the various CBAs and appeared, based on that committee hearing, they're waiting to hear from the BOE, but it is true, the legislature can do whatever they want. They can give every employee a golden pony, whether it's in the CBA or not.

Attorney General: Okay. Thank you, Josh. I find this to be a very precarious situation. Obviously, it's unique that we've never had to deal with an unsigned contract before, but with the fiscal impact being only \$122,083, and with the bargaining units counsel acknowledging that their signature isn't required to enforce it because they've been through binding arbitration, and based on our conversation that we've just had, I'm inclined to support this – which is different than when I walked in here, I wasn't going to support it, but I'm inclined to support the contract based on what you've just said, to allow the legislature to perhaps at a minimum, appropriate monies that are accounted for here in this particular binding agreement. So, thank you so much for those answers Josh. Thanks for the counsel.

Governor: I believe we have one more question.

Secretary of State: My question is, the negotiated dollar amount is agreed to, it's the terms of the contract that the other party has not agreed to sign, is that correct?

Josh Reid: Yes, and part of the reason why they haven't signed the agreement is their counsel has told them it's not required. They are not contesting the terms in the proposed contract. Any contract that is approved by the BOE, if it requires an appropriation or a legislative change by the legislature, those provisions don't become effective until that appropriation or legislative change is made.

Secretary of State: Okay, is that advice to the client that it is not necessary for them to sign, is it in writing, and do we have a copy of that guidance?

Josh Reid: We do have in writing from their attorney that he agrees that their signature is not required and the CBA becomes effective with or without their signature.

Secretary of State: So, does this set a precedent for future negotiation and contract agreements?

Josh Reid: Well again, I think it's a precedent that most of the unions would agree with. The unions don't want the state or the Executive Department to not submit CBAs for BOE approval because they disagree with an arbitrator's decision. The unions and the state, we both have the ability to challenge an arbitrator's decision in district court. Under the Uniform Arbitration Act, you have 90 days to do that. It's highly unlikely that would happen in this case but there can be litigation issues that come up after BOE approval. Our advice is, we don't want a precedent of holding up BOE approval because union members disagree with the binding arbitrator's decision. So, I think there is a precedent set but I think it's a positive precedent for the Executive Department.

Attorney General: Josh, I want to be clear, as the Attorney General for the for the state and the counsel for the Executive Department, I am not sitting at this dais now acquiescent to the notion that an unsigned arbitration agreement on behalf of the Executive Department can be enforced against the Executive Department. You might be right, but I don't want it to be construed as, the Attorney General sitting here as counselor of the Executive Department acknowledging and acquiescing to that particular fact. It would take some additional research and/or litigation to accomplish that.

Back to the original point, which is, their counsel has given you written confirmation that they believe that this can be enforced against them, even though it's not been signed. That, to me, is a distinction that makes a big difference.

I do think, however, there was some confusion relative to the Secretary's question to you. I don't think that the bargaining unit agrees to the number amount. They may agree with the terms but they don't agree with the number and that's the biggest problem right? They want this number to be a lot larger, relative to what they were bargaining for. Am I right about that?

Josh Reid: Yes, their proposal to the arbitrator would have been a much larger number.

Attorney General: So, aside from the number, the other terms, they probably are less concerned about. They are really at odds with the fact that they're only getting the \$122,083 collective bargaining agreement submitted to the legislature.

Josh Reid: Yes, it is \$122,083 but also, there is also a provision that if all state employees are provided additional compensation, that they also get the same additional compensation.

Attorney General: That makes a lot of sense. Okay, thanks so much. Thanks for indulging me, Governor.

Secretary of State: Now I have a question, a clarifying question. So, they're not signing the collective bargaining agreement because they do not agree to the amount, but we went to an arbitrator, the arbitrator ruled in the favor of the state with this number and they have failed to file an appeal on that arbitration, or is that not determined?

Josh Reid: They have 90 days from the date of the decision, which was about three weeks ago.

Secretary of State: Then, say if we approve this and it gets sent over to the legislature, the legislature may adopt this in its budgeting process, the arbitrator then rules in favor of the union, and there is a different district court judge – then does the legislature have to go back into special session to be able to appropriate that additional funding, or where do we end up?

Josh Reid: This has been litigated. There was litigation in 2021 and 2023 after collective bargaining by various unions and this issue has been litigated. It has happened where a union received a positive arbitrator's decision with an award for a Cost-of-Living Adjustment

pay increase but it was after legislative session had concluded. These appropriations have to be in a regular session and not special session and courts have upheld the notion that if the legislature doesn't appropriate it, they don't get it. So, depending on what the legislature does, there could be similar litigation again.

With respect to the amount, I have not heard or received any comments with respect to the proposed CBA that they haven't contested any of the specific terms of the proposed CBA. The articles that they submitted for arbitration, they wanted those to win in arbitration and so they have concerns about that but there have been no concerns about an incorrect fiscal impact. At least, no concerns given to me through their attorney or that any of the other terms and conditions are incorrect.

Governor: Alright, if there are no further questions, I'll entertain a motion for approval.

Secretary of State: Motion to approve.

Governor: We have a motion. All those in favor, signify by saying aye.

Secretary of State: Aye.

Attorney General: Aye.

Governor: Aye. The motion passes.

We will move on to agenda item 3.B. Ms. Greenameyer.

Clerk of the Board: Item 3.B is with the Fraternal Order of Police, Nevada CO, Lodge 21 for Bargaining Unit N. The estimated fiscal impact of this agreement, if approved, is \$21,155,823. Are there any questions on this item?

Governor: Do we have any questions? If there are no questions, I'll entertain a motion for approval.

Attorney General: Move approval.

Governor: All those in favor, signify by saying aye.

Secretary of State: Aye.

Attorney General: Aye.

Governor: All those against, signify by saying nay. Nay. The motion passes.

4. Public Comment

This public comment period is for any matter that is within the jurisdiction of the public body. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 557 435 475#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

Governor: We will move on to agenda item number 4, the second opportunity for public comment. This public comment period is for any matter that is within the jurisdiction of the public body. Please limit your comments to three minutes.

Do we have anyone for public comment there in Las Vegas?

Rosalie Bordelove: No, sir.

Governor: Do we have anyone here in Carson City? Do we have anyone on the phone? Hearing none.

5. Adjournment (For possible action)

Governor: I will entertain a motion for adjournment.

Secretary of State: So moved.

Governor: We have a motion for adjournment. All those in favor, signify by saying aye.

Secretary of State: Aye.

Attorney General: Aye.

Governor: Aye. We are adjourned. Thank you.

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 28, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Tiffany Smorra, Executive Branch Budget Officer
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF PUBLIC SAFETY – INVESTIGATION DIVISION

Agenda Item Write-up:

Pursuant to NRS 334.010, the department requests approval to purchase one replacement vehicle for a total amount not to exceed \$29,229.

Additional Information:

The department is requesting to purchase one replacement vehicle for the Investigation Division. This request replaces one agency owned vehicle that has reached the identified age for replacement. Funding was appropriated from the 2023 Legislative Session through Assembly Bill 509, section 1.

Statutory Authority:

NRS 334.010

REVIEWED: MR

ACTION ITEM: _____

Joe Lombardo
Governor



Nevada Department of
Public Safety
Investigation Division

George Togliatti
Director


Mike Edgell
Division Chief

555 Wright Way
Carson City, Nevada 89711-0525
Telephone (775) 684-7400 • Fax (775) 684-7450

Memorandum

DATE: May 28, 2025

TO: Jenny Helton, Executive Branch Budget Officer

FROM: Coley McCann, Deputy Chief / Captain 
Department of Public Safety, Investigation Division

SUBJECT: Request to Purchase Vehicle

Attached are the forms and backup documentation as required by the Board of Examiner's, to request approval to purchase one replacement state vehicle pursuant to NRS 334.010. The total cost to replace this general funded vehicle is \$29,228.25 to include DMV Title, DRS Fees. This funding was appropriated in AB509 in the 82nd Session of Legislation and approved for twelve vehicles totaling \$389,171.00. It should be noted, the original one-shot appropriations requested a truck however, due increased vehicle cost, this vehicle will be replaced with an SUV. Purchase of the vehicle is contingent upon BOE approval.

If you have any questions please contact the Division's Administrative Services Officer, Connie Chambers at 775-684-7443.

Agency Name: Nevada Department of Public Safety, Investigation Division		Budget Account #: 3743	
Contact Name: Coley McCann, Captain		Telephone Number: 775-684-7410	
Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:			
Number of vehicles requested: 1		Amount of the request: \$29,228.25	
Is the requested vehicle(s) new or used: New			
Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.:			
1- SUV			
Mission of the requested vehicle(s): Undercover			
Were funds legislatively approved for the request?		If yes, please provide the decision unit number:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Yes AB 509		If no, please explain how the vehicles will be funded?	
Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):			
<input type="checkbox"/> Addition(s) <input type="checkbox"/> 1 Replacement			
Does the requested vehicle(s) comply with "Smart Way" or "Smart Way Elite" requirements pursuant to SAM 1314? If not, please explain.			
No, law enforcement exception			
Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)		Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced.	
Current Vehicle Information: Vehicle #1 Model Year: 2018 Chevy Silverado Odometer Reading: 121,054 Type of Vehicle: SUV / Truck		Yes, this vehicle will exceed the 125,000 mileage and/or 10 years of age thresholds.	
Please attach an additional sheet if necessary		If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.	
APPOINTING AUTHORITY APPROVAL:			
Coley McCann, Captain		Deputy Chief / Captain	
Agency Appointing Authority		Title	
		5/28/25 Date	
BOARD OF EXAMINERS' APPROVAL:			
<input type="checkbox"/> Approved for Purchase		<input type="checkbox"/> Not Approved for Purchase	
Board of Examiners		Date	

Revised 10/2018

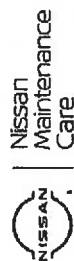
Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

Vehicle Item No., Make, Model & No.:	VIN # - TBD 2025 Nissan Rogue S AWD		
Dealer Name:	United Nissan		
Delivery Location:	Carson City		
Vehicle Colors:	Exterior: TBD	Interior: TBD	<input checked="" type="radio"/> Cloth <input type="radio"/> Vinyl
	Quantity	Unit Cost	Total Cost
BASE PRICE (Reno, Carson City or Las Vegas delivery)	1	\$29,200.00	\$29,200.00
			\$
DELIVERY COST: (If other than Reno\Carson or Las Vegas)	N/A	\$	\$
Total purchase price with options			
DMV Title and DRS Fee's	1	\$28.25	\$ 28.25
GRAND TOTAL:			\$29,228.25

Registered Owner:	Agency Name & Address: DPS- Investigation Division 107 Jacobsen Way Bldg. C Carson City, NV 89701
Legal Owner:	Agency Name & Address: DPS- Investigation Division 107 Jacobsen Way Bldg. C Carson City, NV 89701
County Vehicle Based In:	Varies
Name & Phone of Person to contact when vehicle is ready for delivery:	Coley McCann, Deputy Chief / Captain 775-684-7410



Nissan
Maintenance
Care

2025 NISSAN ROGUE S AWD

ADVENTURE READY

Standard Equipment Included at No Extra Charge

NISSAN MAINTENANCE CARE
3 Scheduled Oil Changes incl. within
2 yrs/24,000 miles (whichever occurs first)*

MECHANICAL & PERFORMANCE
1.5L DOHC 12-Valve Turbocharged Engine
201 hp, 225 lb-ft torque
XTRONIC CVT
Front and Rear Disc Brakes
Intelligent All-wheel Drive System
Drive Mode Dial with Terrain Modes

SAFETY & SECURITY
Nissan Advanced Air Bag System
Lower Anchors and Tethers for
Children (LATCH)
Brake Assist

RearView Monitor
Automatic Emergency Braking
with Pedestrian Detection
Blind Spot Warning
Rear Cross Traffic Alert
Lane Departure Warning
High Beam Assist
Rear Automatic Braking
Intelligent Forward Collision
Warning

COMFORT & CONVENIENCE
Cruise Control
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Crash *****
Side *****
Crash *****
Rollover *****

Based on the risk of injury in a frontal impact.
Should ONLY be compared to other vehicles of similar size and weight.

Based on the risk of injury in a side impact.
Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (***** with 5 being the highest).
Source: National Highway Traffic Safety Administration (NHTSA)
www.safercar.gov or 1-888-327-4235

PARTS CONTENT INFORMATION FOR VEHICLES IN THIS COUNTRY:

U.S./CANADIAN PARTS CONTENT: 25%

MAJOR SOURCES OF FOREIGN PARTS CONTENT:

JAPAN: 40%
MEXICO: 15%

NOTE: PARTS CONTENT DOES NOT INCLUDE FINAL ASSEMBLY, DISTRIBUTION, OR OTHER NON-PARTS COSTS.

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FINAL ASSEMBLY POINT: SWYRNA, TN, USA
COUNTRY OF ORIGIN: JAPAN
ENGINE: JAPAN
TRANSMISSION: MEXICO

DEALER: UNITED NISSAN RENO
866 METZKE LN
RENO, NV 89502

VIN: 5N1JUGCCZ22600
MDL: 2015-2020 R23-G
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**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: June 2, 2025

To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office

From: Bridgette Mackey-Garrison, Executive Branch Budget Officer
Governor's Finance Office

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

NEVADA STATE BOARD OF PHARMACY

Agenda Item Write-up:

Pursuant to NRS 333.705, subsection 1, the board requests to contract with former employee Ryan Miller to transfer his investigative knowledge and train current staff in investigations of unlawful activities related to prescription drugs and controlled substances through statewide contract #99SWC-S1406-AM with Marathon Staffing Group, Inc.

Additional Information:

Mr. Miller retired from the Department of Public Safety, Investigations Division on March 12, 2024 and worked from May 13, 2024 to July 10, 2024 under a Critical Need waiver for Nevada Highway Patrol, and is receiving pension benefits. He is uniquely qualified to train investigators regarding interview techniques, providing testimony, and evidence gathering which are skills particularly important to the Board of Pharmacy because their cases often involve the collection of controlled substances and other drugs from licensed medical professional as evidence and he is experienced with the operation of the database established to track controlled substance prescriptions. The board previously contracted with him from August 14, 2024 through December 31, 2024 through Timberwolf, LLC, and through Marathon Staffing from January 1, 2025 through June 30, 2025. The office requests to contract with Mr. Miller from July 1, 2025 to December 31, 2025.

Statutory Authority:

NRS 333.705(1)

REVIEWED: *JP*

ACTION ITEM:



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701

Phone: 775-684-0170 | Fax: 775-684-0188

Authorization to Contract with a Former Employee

Employee Information			
Former Employee Name:	Ryan Miller		
Former Employee ID Number:	06332		
Former Job Title:	Division Administrator, Investigation		
Former Employee Agency:	Nevada Department of Public Safety		
Former Class and Grade:	Class:	13.302	Grade: 50
Former Employment Dates:	From:	9/21/1998	To: 3/12/2024
Requesting Agency:	Nevada State Board of Pharmacy		
Vendor:	Marathon Temporary Services		

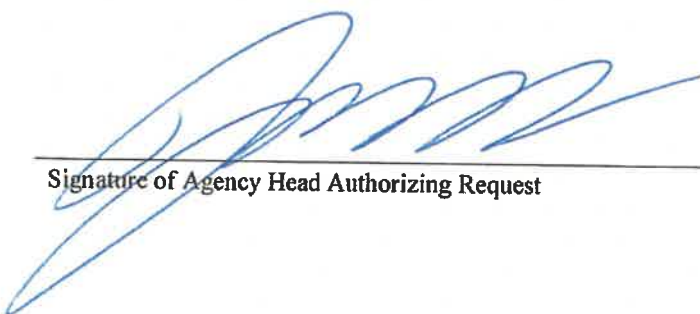
Please mark which of the following applies and complete Sections 'A' through 'M' below:

	Contract is with a former State employee (contractor) or a temporary employment agency providing a former employee.
X	Contract is with an entity (contractor) other than a temporary employment agency that employs a former State employee who will be performing any or all of the contracted services.
A	<p>Summarize scope of contract work.</p> <p>Contractor shall provide investigation coordination to Nevada State Board of Pharmacy personnel including investigators and inspectors on an hourly basis, not to exceed 32 hours per week, encompassing the following:</p> <ul style="list-style-type: none">Investigative procedures and techniques predicated on the database established pursuant to NRS 453.162 to track controlled substance prescriptions as an investigative toolSearch and seizure laws, including warrantless inspections of regulated businessesProcedures for locating and interviewing witnesses and documenting witness statementsEvidence collection and chain of custody, including the seizure, custody, control, transfer, analysis, and disposition of documentary and physical evidenceDigital forensics and digital-based evidenceAnalyzing and evaluating data, evidence, and statements, formulating logically supported conclusions, and writing narrative investigation reports

	<ul style="list-style-type: none"> Interpreting and applying pertinent laws, statutes, codes, and regulations to investigations, including, without limitation, the Federal Controlled Substances Act, 21 U.S. Code Chapter 13, and the Nevada Uniform Controlled Substances Act, NRS Chapter 453 Investigating crimes related to pharmaceutical drugs Giving evidence in criminal, civil and administrative proceedings Multi-agency investigations with other federal and state enforcement agencies Legal issues related to investigations, including applicable federal and state laws governing privacy, confidentiality and public records
B	<p>Document former job description.</p> <p>The Division Administrator is at-will and is appointed by the Director of the Department of Public Safety. The Division Administrator will provide executive leadership to the Nevada Investigations Division. The Division Administrator is responsible for administrative, fiscal, and operational functions of the division. The Division Administrator will exercise all power and authority vested by law to carry out the mission of the division by planning, organizing, directing, and controlling division resources. The Division Administrator will be expected to demonstrate and promote the highest standards of personal and professional conduct and will be expected to work collaboratively with members of the Department to foster a working environment that encourages individuals to excel in their areas of responsibility. The Division Administrator shall be well-versed in all operational and administrative aspects of comprehensive public safety operations.</p>
C	<p>Is the former employee being hired because of their specialized knowledge of the agency's operations? Is there a clause in the contract for transfer of the specialized knowledge of the contracting agency and a timeframe for the transfer?</p> <p>Marathon Temporary Services possesses the investigative expertise required to train the investigation staff of the Board of Pharmacy's investigations unit. It is uniquely qualified to train investigators regarding interview techniques, providing testimony, and evidence gathering. These skills are particularly important to the Board of Pharmacy because its case often involve collection of controlled substances and other drugs from licensed medical professional are evidence.</p>
D	<p>Explain why existing State employees within your agency cannot perform this function.</p> <p>Current employees do not possess the necessary qualifications or experience to train staff regarding our high volume and diverse investigations. Marathon Temporary Services' employee has 10 years of experience as an executive management experience at a Nevada Law Enforcement agency and 2 years' experience with operation of the database established pursuant to NRS 453.162 to track controlled substance prescriptions.</p>
E	<p>Document if the individual overseeing or establishing the contract is related to the contractor. If so, explain the relationship and why this would not affect independence and why this would not violate NAC 284.750.</p> <p>No</p>
F	<p>List contractors' hourly rate and employee's hourly rate.</p> <p>Contractors'/employee's hourly rate \$56.75 per hour</p>
G	<p>List the range of comparable State employee rates. This should include the job title, pay grade and hourly rate.</p> <p>Criminal Investigator 11, Grade 39, and \$54.32</p>
H	<p>Justify contract rate if it exceeds the maximum employee/employer rate for a comparable State position by more than 10 percent (10%). Additionally, has the contract term been limited as a result?</p> <p>N/A</p>
I	<p>Document justification for hiring contractor.</p> <p>The Board has determined that Board is in need of coordination to ensure that investigations utilizing the Database are conducted in strict conformance with federal and state law. The Board is in a position to identify any qualified candidates. The proposed vendor Marathon Temporary Services employs the former Chief of the Division with 10 years executive</p>

	management experience and expertise in criminal investigations related to controlled substances, including operation of the database. No other Nevada law enforcement official has the necessary experience with operation of the Database, and no Board personnel have the necessary law enforcement experience and expertise in criminal investigations related to controlled substances.
J	Will the employee be collecting PERS at any time during the contract? Yes
K	What is the duration of the contract with the former employee? (Include start and end date) 07/01/2025 to December 31, 2025
L	Will the former employee be working full time or part time? If part time, how many hours? Part Time, less than 32 hours a week
M	Is the former employee currently serving on any Boards or Commissions? If yes, identify which Board(s) or Commission(s). No
Comments – Provide any additional comments:	

Approval for Authorization to Contract with a Former Employee:



Signature of Agency Head Authorizing Request

Date

6/2/25

Purchasing Administrator Signature (if a Statewide Contract)

Date



Budget Analyst Signature

Date

6/2/25

Clerk of the Board of Examiners Signature

Date



**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 8, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Karen Hall, Executive Branch Budget Officer
Governor's Finance Office
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES – DIVISION OF AGING AND
DISABILITY SERVICES**

Agenda Item Write-up:

Pursuant to NRS 333.705, subsection 1, the department seeks a favorable recommendation to contract with former employee Marsha Rubin to provide speech pathology services through statewide contract #99SWC-NV20-5284 with Reliable Healthcare Services of Southern Nevada, Inc.

Additional Information:

Ms. Rubin retired from the division on February 13, 2025 as a Speech Language Pathologist II and is currently receiving pension benefits. Ms. Rubin is a licensed Speech Language Pathologist familiar with the division's policies and procedures, having provided 24 years of individual and group clinical setting services for developmental needs and at risk individuals from birth to three years old. The division requests to contract with Ms. Rubin on a part-time basis up to 20 hours per week.

The division is experiencing a critical shortage of Speech Language Pathologists who provide Individuals with Disabilities Education Act Part C mandated services to eligible children, and the additional support is needed to address the ongoing waitlist and assistance necessary to address developmental needs. The division requests to contract with Ms. Rubin from upon approval to December 31, 2025.

Statutory Authority:
NRS 333.705

REVIEWED: PL

ACTION ITEM: _____

Joe Lombardo
Governor

Richard Whitley, MS
Director



DEPARTMENT OF HEALTH AND HUMAN SERVICES

AGING AND DISABILITY SERVICES DIVISION
Helping people. It's who we are and what we do.



Dena Schmidt
Administrator

Memorandum

Date: 5/12/25

To: Karen Hall, Executive Branch Budget Officer 1

Through: Richard Whitley, MS, Director of Health and Human Services

From: Rique Robb, Administrator ADSD *Rique Robb*

Subject: Authorization to Contract with Former State Employee – Marsha Rubin

Background: Under NRS 333.705, contracting with a current or former state employee within two years of their state employment requires Board of Examiner (BOE) review and/or approval. This provision also extends to employment through temporary agencies. Approval is granted when:

- The individual provides services not available through current agency employees.
- A critical labor shortage exists.
- A short-term need or unusual economic circumstance is present.

Critical Need for Speech-Language Pathologists:

Due to provider shortages and increasing caseloads, the EI program is facing delays in access for speech-language pathology (SLP) services, which places the program at risk of further federal scrutiny and potential funding consequences. Immediate action is required to bring the program back into compliance and uphold the State's obligation to provide early intervention services without delay.

Request to Contract with Marsha Rubin: Marsha Rubin, a retired state employee, is interested in contracting with NEIS following the required 90-day cooling-off period, as outlined in NRS 286.520. While her duties would be similar to those of a state-employed SLP, she would:

- Work on a part-time basis (10–20 hours per week). Which are fewer hours than required for the state position.
- This contractor would conduct in-clinic eligibility meetings and assessments for ongoing services, thereby helping to reduce service delays by allowing other SLPs to focus on providing direct services to children and families.

NEIS currently employs only one half-time state SLP in the northern region, with the remaining service needs historically met through contract positions. NEIS has been actively recruiting additional contract SLPs, and Marsha would help address this urgent program need.

Early Intervention Services

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Impact of Contracting with Marsha Rubin:

- The retired pathologist possesses extensive institutional knowledge and is already trained in the state's EI procedures and documentation systems.
- Pay rate consistent with current contract SLPs (\$56/hour). This contract can be supported using existing EI program funds allocated for service provision under IDEA Part C. No additional General Fund appropriation is requested at this time.
- Hiring this individual on a contractual basis will provide an immediate, low-cost, low-training and temporary solution to address the current needs.
- The flexible part-time arrangement allows for scalable hours based on the evolving needs of the delay and available funds.
- The use of a contract position avoids triggering retirement penalties or permanent FTE expansions.
- This short-term measure is critical for regaining compliance with IDEA Part C and avoiding potential corrective actions or sanctions from the federal Office of Special Education Programs (OSEP).

We respectfully request the Board's approval to proceed with contracting the retired state speech-language pathologist for 10–20 hours per week to help address the Early Intervention speech services delays and support the program's efforts to meet the service timelines required under IDEA Part C.

Early Intervention Services

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MAY 09 2025

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BUDGET DIVISION

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Authorization to Contract with a Former Employee

Employee Information				
Former Employee Name:	Marsha Rubin			
Former Employee ID Number:	24816			
Former Job Title:	Speech Pathologist 2			
Former Employee Agency:	ADSD/Nevada Early Intervention Services			
Former Class and Grade:	Class:	10.615	Grade:	35
Former Employment Dates:	From:	7/3/01	To:	2/12/25
Requesting Agency:	Nevada Early Intervention Services			
Vendor:	Reliable			

Please mark which of the following applies and complete Sections 'A' through 'M' below:

X	Contract is with a former State employee (contractor) or a temporary employment agency providing a former employee.
	Contract is with an entity (contractor) other than a temporary employment agency that employs a former State employee who will be performing any or all of the contracted services.
A	Summarize scope of contract work. Speech Pathologists to provide specialized therapeutic services involving the measurement, testing, identification, diagnosis, prediction, treatment, case management, counseling, coaching and supporting of individuals with communication needs and disorders; deficiencies in sensory, perceptual, motor, cognitive and social skills necessary for communication; and sensorimotor dysfunctions of the mouth, pharynx and larynx. Speech Pathologists to provide individual and group clinical, speech and feeding services for individuals from birth to three years old who have, or who may be at risk for, developmental delays, developmental disabilities, intellectual disabilities, or related conditions, and social, emotional, and/or behavioral disorders.
B	Document former job description. Worked as a part-time Speech Language Pathologist II for ADSD Nevada Early Intervention Services for twenty-four (24) years. She had a caseload of approximately thirty-five (35) children and she provided direct speech and language services. She provided individual and group clinical, speech and feeding services as well as assessments for individuals from birth to three years old who have, or who may be at risk for, developmental delays, developmental disabilities, intellectual disabilities, or related conditions, and social, emotional, and/or behavioral disorders.
C	Is the former employee being hired because of their specialized knowledge of the agency's operations? Is there a clause in the contract for transfer of the specialized knowledge of the contracting agency and a timeframe for the transfer?

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	Marsha Rubin is currently a licensed Speech Language Pathologist II and is already familiar with our agency policies and procedures.
D	Explain why existing State employees within your agency cannot perform this function. Nevada Early Intervention Services (NEIS) is currently facing a critical shortage of Speech-Language Pathologists (SLPs), who provide IDEA Part C-mandated services to eligible children and we are in need of additional support.
E	Document if the individual overseeing or establishing the contract is related to the contractor. If so, explain the relationship and why this would not affect independence and why this would not violate NAC 284.750. No, there is no relation to the contractor.
F	List contractors' hourly rate and employee's hourly rate. \$69.55 (bill rate to agency for Reliable) and \$47.12 \$45.80
G	List the range of comparable State employee rates. This should include the job title, pay grade and hourly rate. Speech Pathologist 2, Grade 35, \$56 (only part time state positions available)
H	Justify contract rate if it exceeds the maximum employee/employer rate for a comparable State position by more than 10 percent (10%). Additionally, has the contract term been limited as a result? Contract rate matches rates for all contracted Speech Language Pathologists and is closer to being competitive with the private sector to try and recruit for needs.
I	Document justification for hiring contractor. Nevada Early Intervention Services (NEIS) s currently facing a critical shortage of Speech-Language Pathologists (SLPs) who provide IDEA Part C-mandated services to eligible children. NEIS currently has an on-going wait list and would like to assist families by providing speech services to address developmental needs.
J	Will the employee be collecting PERS at any time during the contract? Yes, Marsha Rubin will continue to receive PERS.
K	What is the duration of the contract with the former employee? (Include start and end date) Upon BOE approval to 12/31/25
L	Will the former employee be working full time or part time? If part time, how many hours? Part-time – 20 hours
M	Is the former employee currently serving on any Boards or Commissions? If yes, identify which Board(s) or Commission(s). No, she is not serving on any Boards or Commissions at this time.

Comments – Provide any additional comments:

Approval for Authorization to Contract with a Former Employee:

Rigue T. Robb

Deputy Administrator

05/09/2025

Signature of Agency Head Authorizing Request

Date

Karen Hall

5/12/25

Budget Analyst Signature

Date

Clerk of the Board of Examiners Signature

Date

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: April 22, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Tiffany Smorra, Executive Branch Budget Officer
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF PUBLIC SAFETY – DIRECTOR'S OFFICE

Agenda Item Write-up:

Pursuant to NRS 286.523, the department requests approval of a critical labor shortage designation for DPS Officer I and DPS Officer II positions for the period of two years.

Additional Information:

The department continues to report difficulties in recruitment and retention of DPS Officer I and II positions. The agency believes that continuing the critical needs designation for two years will allow the department to continue utilizing retired officers to fill ongoing vacant positions while the department seeks out a more long-term solution to the issue it faces with recruiting and retaining DPS officers. The department requests that positions be designated critical labor for a period not to exceed two years.

Statutory Authority:

NRS 286.510 - 286.523

REVIEWED: W

ACTION ITEM: _____

Joe Lombardo
Governor



Nevada Department of
Public Safety
DEDICATION PRIDE SERVICE

George Togliatti
Director

Sheri Brueggemann
Deputy Director

Director's Office

555 Wright Way
Carson City, Nevada 89701
Telephone (775) 684-4556 – Fax (775) 684-4808

MEMORANDUM

Date: April 18, 2025

To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office

From: George Togliatti, Director
Department of Public Safety

Subject: Continuation of Critical Labor Designation – DPS Officers I/II

The Department of Public Safety (DPS) respectfully requests the Board of Examiners' review and renewal of the critical needs' designation of DPS Officer I and DPS Officer II positions. This request is intended to allow DPS to continue to reemploy retired officers throughout the Department to help with fulfilling our mission/obligations to effectively provide public safety services.

The Department continues its efforts to recruit and retain DPS Officers in order to meet its objectives. These efforts include consistently attending career fairs at military bases, university and community colleges, local community events, conducting continuous recruitment and testing (including weekend testing), and hiring additional staff whose sole purpose is to conduct pre-employment background investigations. We are excited to report that for the first year since 2017 we have had to date in fiscal year 2024 more hires than separations. We attribute these numbers to the success of our All-Star recruitment campaign that was initiated mid 2024 as a pilot program. However, while we have made strides in hiring and retention, our vacancy rates overall continue to be a challenge. The Department currently has about 703 DPS Officer positions, of which 233 are vacant.

Agcy	Posn NBR	Last Name	Vacant Date	Yrs Dys	Mths	Title	Description
650	2	VACANT	4/29/2024	000	11 20	13.206	DPS OFFICER 2
650	3	VACANT	4/29/2024	000	11 20	13.206	DPS OFFICER 2
650	5	VACANT	4/1/2024	001	00 18	13.206	DPS OFFICER 2
650	8	VACANT	4/1/2024	001	00 18	13.206	DPS OFFICER 2

Request for Critical Labor Designation
DPS Officers I/II
Page 2 of 12

650	20	VACANT	8/11/2022	002 08 08	13.206	DPS OFFICER 2
650	21	VACANT	4/29/2024	000 11 20	13.206	DPS OFFICER 2
650	22	VACANT	4/29/2024	000 11 20	13.206	DPS OFFICER 2
650	23	VACANT	5/17/2021	003 11 02	13.206	DPS OFFICER 2
650	65	VACANT	4/3/2023	002 00 16	13.206	DPS OFFICER 2
650	70	VACANT	3/4/2024	001 01 15	13.206	DPS OFFICER 2
651	24	VACANT	1/6/2025	000 03 13	13.206	DPS OFFICER 2
651	106	VACANT	7/10/2024	000 09 09	13.206	DPS OFFICER 2
651	109	VACANT	2/19/2024	001 01 29	13.206	DPS OFFICER 2
651	120	VACANT	11/10/2024	000 05 09	13.206	DPS OFFICER 2
651	122	VACANT	7/23/2024	000 08 27	13.206	DPS OFFICER 2
651	124	VACANT	9/9/2024	000 07 10	13.206	DPS OFFICER 2
651	134	VACANT	9/3/2024	000 07 16	13.206	DPS OFFICER 2
651	164	VACANT	7/22/2024	000 08 28	13.206	DPS OFFICER 2
651	171	VACANT	12/27/2024	000 03 23	13.206	DPS OFFICER 2
651	172	VACANT	12/9/2024	000 04 10	13.206	DPS OFFICER 2
651	176	VACANT	10/7/2024	000 06 12	13.206	DPS OFFICER 2
651	177	VACANT	8/30/2023	001 07 20	13.206	DPS OFFICER 2
651	178	VACANT	1/22/2024	001 02 28	13.206	DPS OFFICER 2
651	180	VACANT	7/2/2024	000 09 17	13.206	DPS OFFICER 2
651	222	VACANT	8/4/2024	000 08 15	13.206	DPS OFFICER 2
651	223	VACANT	7/18/2024	000 09 01	13.206	DPS OFFICER 2
651	224	VACANT	5/30/2022	002 10 20	13.206	DPS OFFICER 2
651	227	VACANT	8/7/2023	001 08 12	13.206	DPS OFFICER 2
651	257	VACANT	12/15/2024	000 04 04	13.206	DPS OFFICER 2

Request for Critical Labor Designation
DPS Officers I/II
Page 3 of 12

651	259	VACANT	1/18/2025	000 03 01	13.206	DPS OFFICER 2
651	260	VACANT	10/1/2022	002 06 18	13.206	DPS OFFICER 2
651	273	VACANT	8/18/2023	001 08 01	13.206	DPS OFFICER 2
651	276	VACANT	1/10/2022	003 03 09	13.206	DPS OFFICER 2
651	277	VACANT	8/8/2022	002 08 11	13.206	DPS OFFICER 2
651	280	VACANT	1/9/2023	002 03 10	13.206	DPS OFFICER 2
651	281	VACANT	8/16/2024	000 08 03	13.206	DPS OFFICER 2
651	282	VACANT	3/18/2025	000 01 01	13.206	DPS OFFICER 2
651	284	VACANT	8/9/2021	003 08 10	13.206	DPS OFFICER 2
651	297	VACANT	9/2/2024	000 07 17	13.206	DPS OFFICER 2
651	301	VACANT	7/12/2023	001 09 07	13.206	DPS OFFICER 2
651	304	VACANT	5/27/2024	000 10 23	13.206	DPS OFFICER 2
651	308	VACANT	6/14/2018	006 10 05	13.206	DPS OFFICER 2
651	309	VACANT	8/22/2022	002 07 28	13.206	DPS OFFICER 2
651	312	VACANT	5/28/2024	000 10 22	13.206	DPS OFFICER 2
651	321	VACANT	11/18/2024	000 05 01	13.206	DPS OFFICER 2
651	323	VACANT	8/25/2024	000 07 25	13.206	DPS OFFICER 2
651	324	VACANT	12/9/2024	000 04 10	13.206	DPS OFFICER 2
651	336	VACANT	8/22/2022	002 07 28	13.206	DPS OFFICER 2
651	346	VACANT	7/16/2022	002 09 03	13.206	DPS OFFICER 2
651	348	VACANT	10/7/2024	000 06 12	13.206	DPS OFFICER 2
651	491	VACANT	12/18/2023	001 04 01	13.206	DPS OFFICER 2
651	494	VACANT	3/3/2025	000 01 16	13.206	DPS OFFICER 2
651	504	VACANT	3/18/2024	001 01 01	13.206	DPS OFFICER 2
651	512	VACANT	12/30/2023	001 03 20	13.206	DPS OFFICER 2

Request for Critical Labor Designation
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651	520	VACANT	3/3/2025	000 01 16	13.206	DPS OFFICER 2
651	521	VACANT	5/30/2022	002 10 20	13.206	DPS OFFICER 2
651	523	VACANT	2/8/2021	004 02 11	13.206	DPS OFFICER 2
651	525	VACANT	10/2/2024	000 06 17	13.206	DPS OFFICER 2
651	527	VACANT	5/22/2021	003 10 28	13.206	DPS OFFICER 2
651	533	VACANT	3/3/2025	000 01 16	13.206	DPS OFFICER 2
651	534	VACANT	9/18/2023	001 07 01	13.206	DPS OFFICER 2
651	540	VACANT	5/27/2024	000 10 23	13.206	DPS OFFICER 2
651	544	VACANT	10/6/2022	002 06 13	13.206	DPS OFFICER 2
651	546	VACANT	3/20/2023	002 00 30	13.206	DPS OFFICER 2
651	551	VACANT	9/9/2019	005 07 10	13.206	DPS OFFICER 2
651	553	VACANT	8/22/2024	000 07 28	13.206	DPS OFFICER 2
651	557	VACANT	7/10/2023	001 09 09	13.206	DPS OFFICER 2
651	559	VACANT	6/12/2023	001 10 07	13.206	DPS OFFICER 2
651	560	VACANT	12/27/2022	002 03 23	13.206	DPS OFFICER 2
651	566	VACANT	8/22/2022	002 07 28	13.206	DPS OFFICER 2
651	567	VACANT	9/28/2022	002 06 21	13.206	DPS OFFICER 2
651	568	VACANT	10/2/2023	001 06 17	13.206	DPS OFFICER 2
651	569	VACANT	11/25/2024	000 04 24	13.206	DPS OFFICER 2
651	600	VACANT	9/4/2023	001 07 15	13.206	DPS OFFICER 2
651	603	VACANT	1/9/2025	000 03 10	13.206	DPS OFFICER 2
651	608	VACANT	4/29/2024	000 11 20	13.206	DPS OFFICER 2
651	610	VACANT	11/1/2022	002 05 18	13.206	DPS OFFICER 2
651	620	VACANT	9/3/2023	001 07 16	13.206	DPS OFFICER 2
651	622	VACANT	1/25/2022	003 02 25	13.206	DPS OFFICER 2

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651	624	VACANT	2/21/2022	003 01 26	13.206	DPS OFFICER 2
651	625	VACANT	2/3/2025	000 02 16	13.206	DPS OFFICER 2
651	629	VACANT	10/7/2024	000 06 12	13.206	DPS OFFICER 2
651	634	VACANT	5/27/2024	000 10 23	13.206	DPS OFFICER 2
651	635	VACANT	4/28/2024	000 11 21	13.206	DPS OFFICER 2
651	636	VACANT	9/16/2024	000 07 03	13.206	DPS OFFICER 2
651	637	VACANT	6/29/2023	001 09 20	13.206	DPS OFFICER 2
651	642	VACANT	10/8/2021	003 06 11	13.206	DPS OFFICER 2
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651	666	VACANT	10/7/2024	000 06 12	13.206	DPS OFFICER 2
651	668	VACANT	2/20/2022	003 01 27	13.206	DPS OFFICER 2
651	671	VACANT	2/21/2022	003 01 26	13.206	DPS OFFICER 2
651	675	VACANT	6/14/2021	003 10 05	13.206	DPS OFFICER 2
651	676	VACANT	11/1/2024	000 05 18	13.206	DPS OFFICER 2
651	684	VACANT	2/19/2022	003 01 28	13.206	DPS OFFICER 2
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651	709	VACANT	2/26/2024	001 01 22	13.206	DPS OFFICER 2
651	715	VACANT	12/18/2023	001 04 01	13.206	DPS OFFICER 2

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651	716	VACANT	8/15/2022	002 08 04	13.206	DPS OFFICER 2
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651	917	VACANT	10/14/2023	001 06 05	13.206	DPS OFFICER 2
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651	931	VACANT	11/2/2023	001 05 17	13.206	DPS OFFICER 2
651	932	VACANT	7/10/2023	001 09 09	13.206	DPS OFFICER 2
651	936	VACANT	9/29/2022	002 06 20	13.206	DPS OFFICER 2

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651	1032	VACANT	5/2/2022	002 11 17	13.206	DPS OFFICER 2
651	1034	VACANT	9/16/2021	003 07 03	13.206	DPS OFFICER 2
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652	27	VACANT	7/9/2022	002 09 10	13.206	DPS OFFICER 2
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652	437	VACANT	3/22/2025	000 00 28	13.206	DPS OFFICER 2
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652	1236	VACANT	2/1/2025	000 02 18	13.206	DPS OFFICER 2

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652	1238	VACANT	7/20/2024	000 08 30	13.206	DPS OFFICER 2
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652	2101	VACANT	2/13/2025	000 02 06	13.206	DPS OFFICER 2
653	39	VACANT	2/3/2025	000 02 16	13.206	DPS OFFICER 2
653	40	VACANT	3/17/2025	000 01 02	13.206	DPS OFFICER 2
653	1015	VACANT	4/13/2025	000 00 06	13.206	DPS OFFICER 2

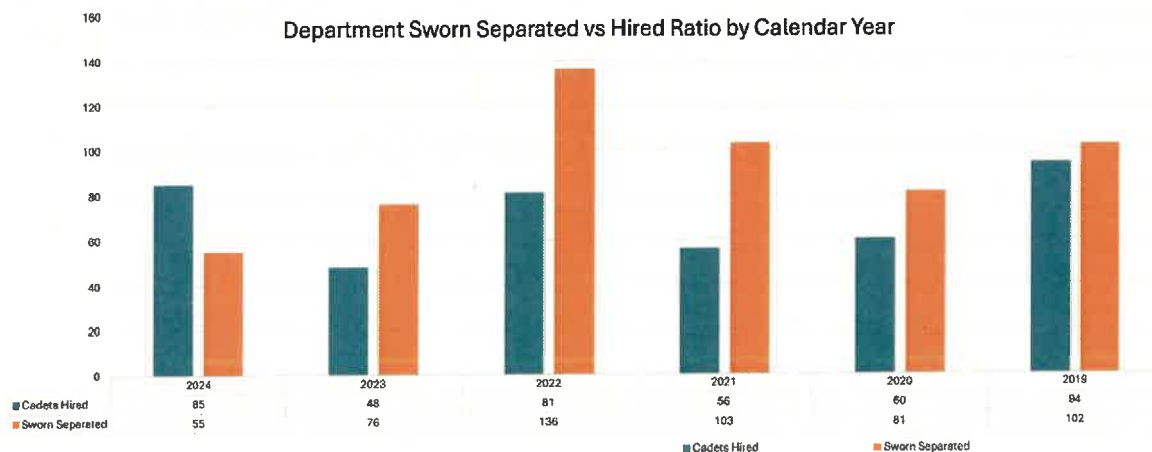
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657	313	VACANT	10/25/2023	001 05 25	13.206	DPS OFFICER 2
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Beginning in 2016, DPS has sought and has been granted the ability to use the critical labor designation in response to continued and ongoing high attrition. In the preceding four years the turnover rate at the Department level has been increasingly high as indicated in the tables below.

Year	Vacancy Rate
2016	11.07%
2017	7.98%
2018	11.3%
2019	12.08%
2020	14.64%
2021	25%
2022	28%
2023	31%
2024	29%

DEPARTMENT SWORN: SEPARATED VS HIRED RATIO



The Department is constantly involved in recruiting and retention efforts of sworn officer positions which include the following adjustments and efforts:

- Polygraph first (no backlog of background checks)
- Conditional offers provided earlier in the process (hire dates earlier than Academy with temporary positions to retain candidates)
- Lateral matrix rates of pay

- Weekly management team meeting with the Deputy Director, leadership from the Training Academy, HR Management, Backgrounds and Recruitment Specialists, Public Information Officer, Senior Fiscal Manager
- Mentorship program
- One on one workouts with Recruiters to prepare for testing
- Skill Bridge
- Created new career and recruiting website:
 - ❖ Career opportunities and information
 - ❖ Communication with a Recruitment Specialist
- Virtual information to prepare for testing –videos for physical fitness tests, frequently asked questions and answers.

DPS has ongoing recruitments for DPS Officer Cadets, DPS Officer I, and DPS Officer IIs. Unfortunately, these efforts have not sufficiently produced the desired results of filling the DPS Officer vacancies, especially within the Nevada Highway Patrol and the Parole and Probation divisions. We continue to face challenges in filling our sworn positions as a result of competition with other local and regional law enforcement agencies despite the salary increase provided by legislation. Along with the mandatory and extensive background investigations involved, rigorous peace officer training, resignations, retirements and the current climate of negativity towards law enforcement agencies.

Sworn positions typically remain vacant from three (3) months to a year. It is important to note that even after filling a position, it takes over a year for a newly hired officer to complete all the necessary training to become a fully functioning officer. Therefore, continuing the critical needs designation until all positions can be filled with full time employees is necessary to allow the Department to continue to utilize the retired officers without the severe operational hardship it is experiencing now.

Based on the continued challenges outlined, the Department respectfully requests your authorization to reemploy retired sworn personnel under the critical labor designation.

Please contact me if you have any questions or need additional information. I appreciate your consideration of this request.

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 30, 2025

To: Tiffany Greenameyer, Director
Governor's Finance Office

From: Philene O'Keefe, Executive Branch Budget Officer
Governor's Finance Office, Budget Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting:

**DEPARTMENT OF HEALTH AND HUMAN SERVICES – DIVISION OF PUBLIC AND
BEHAVIORAL HEALTH**

Agenda Item Write-up:

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$753,500 from the Interim Finance Committee Contingency Account to fund the payment of sanctions imposed by the Second Judicial Court in Washoe County.

Additional Information:

In April of 2025 the agency was summoned to appear at a hearing regarding nine Orders to Show Cause related to delays in admitting individuals, currently housed in detention centers, to inpatient forensic restoration treatment. The State of Nevada was found to be in contempt for failing to admit individuals in a timely manner and was sanctioned \$500 for each day beyond 20 days that an individual was not admitted for to forensic restoration treatment. Relates to work program #C75431.

Statutory Authority:

NRS 353.268

REVIEWED:  _____

ACTION ITEM: _____

Lakes Crossing Center
Schedule of Revenue &
BA 3645
As of March 31, 2025

[illegible]

Joe Lombardo
Governor

Richard Whitley,
MS
Director



DEPARTMENT OF HEALTH AND HUMAN SERVICES



Cody L. Phinney,
MPH
Administrator

Ihsan Azzam,
Ph.D., M.D.
Chief Medical
Officer



MEMORANDUM

DATE: April 15, 2025
TO: Tiffany Greenameyer, Director, Governor's Finance Office
THROUGH: Richard Whitley, Director, Department of Health and Human Services
FROM: Cody L. Phinney, Administrator, Division of Public and Behavioral Health
RE: IFC Contingency Funds Request – BA 3645 Lakes Crossing Center

Lakes Crossing Center (LCC) seeks approval from the Board of Examiners to request funds in the amount of \$753,500 from the Interim Finance Committee Contingency Fund to pay sanctions imposed by the Second Judicial Court in Washoe County.

On April 2, 2025, the Division of Public and Behavioral Health (DPBH) was summoned to appear at a hearing at the Second Judicial Court in Washoe County regarding nine Orders to Show Cause related to delays in admitting individuals to inpatient forensic restoration treatment. Following testimony from Drew Cross, Statewide Forensic Program Director, Judge Walker found the state in contempt for failing to admit these individuals in a timely manner and sanctioned the State \$500 a day for each day beyond 20 days from the date of the order remanding each defendant to the custody of the Division. The division is ordered to make bi-weekly payments to the Washoe County general fund. DPBH does not have sufficient funds in SFY25 to pay for the court sanctions. Additionally, DPBH does not have funding in the SFY26-27 budget to provide for the court sanctions and will need a fiscal solution.

DPBH is required to account for the number of days in excess of 20 days from the order date for each defendant in Washoe County. Records reflect the nine defendants were remanded to LCC between February 3 and February 25, 2025. As of April 15, 2025, the nine defendants have waited a cumulative 432 days, with an estimated total fine of \$216,000 thus far. Projections show the fines for these nine individuals, and others anticipated to be brought for hearing, potentially totaling \$753,500 in SFY25. Similarly, fines are projected to be \$3,600,000 each of SFY26 and 27 based on projected caseload and current admission time frames.

This biennium, DPBH implemented multiple initiatives to mitigate the long-standing issue of the length of time individuals wait in detention centers for admission to inpatient forensic services, with some

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dpbh.nv.gov

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success. However, the wait time remains significantly higher than the 20-day goal. These initiatives include the following:

- Jail Based Programing in Washoe and Clark detention centers to provide bridge mental health services to those waiting. This is an ARPA funded program set to expire December 31, 2025, without any provision to perpetuate with other funds.
- Placement of screened long-term forensic individuals into community-based skilled nursing facilities is an ARPA funded program set to expire 12/31/2026. This initiative is proposed to perpetuate in the Governor Recommends budget subject to legislative funding.
- Jail liaisons to facilitate the diversion of individuals that are better served in settings other than the inpatient forensic hospital
- Increasing capacity of forensic beds with the renovation of Building 3A in Southern Nevada with ARPA funding. It is anticipated that the building will be ready for occupancy July 2025. Staffing and operating expenses are included in the Governor Recommends budget subject to legislative funding.
- Pursuing design and construction of a new forensic facility in Southern Nevada. It is anticipated that the new facility will be ready of occupancy in August 2029.

DPBH will continue to explore all options to reduce wait times. However, currently, we are requesting \$753,500 in IFC Contingency Funds to meet this obligation.

State of Nevada Work Program

WP Number: C75431

FY 2025

☐ Add Original Work Program

☒ XXX Modify Work Program

BUDGET DIVISION USE ONLY

DATE _____

APPROVED ON BEHALF OF
THE GOVERNOR BY _____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/15/25	101	406	3645	HHS-DPBH- LAKES CROSSING CENTER

Funds Available

Funds Available							
Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	753,500	0	753,500
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		753,500		753,500
Total Budgetary & Revenue GLs					753,500		

Expenditures

CAT	Amount	CAT	Amount
04	753,500		
Sub Total Category Expenditures			753,500

Remarks

This work program requests a transfer from the IFC Contingency Fund to the Operating category to fund an increase due to sanctions imposed by the Second Judicial Court in Washoe County.

Total Budgetary General Ledgers and
Category Expenditures (AP)

753,500

chadwic1

Authorized Signature

04/29/25

Date

Controller's Office Approval

Does not require Interim Finance approval since IFC Action Item Request

Joe Lombardo
Governor



CP
Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 28, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Tiffany Smorra Executive Branch Budget Officer
Governor's Finance Office
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

DEPARTMENT OF PUBLIC SAFETY – NEVADA HIGHWAY PATROL

Agenda Item Write-up:


Pursuant to NRS 353.268 the department requests a recommendation to the Interim Finance Committee for an allocation of \$227,171 from the Interim Finance Committee Contingency Account to cover costs associated with providing dignitary protection to visiting dignitaries.

Additional Information:

The Nevada Highway Patrol Division is required to provide protective services for visiting dignitaries when requested by the U. S. Secret Service. Presidential and Vice-Presidential visits to Nevada due to the election year have caused a projected shortfall for the remainder of the fiscal year. Relates to work program #C75683.

Statutory Authority:

NRS 353.268

REVIEWED: 
ACTION ITEM: _____

Joe Lombardo
Governor



Nevada Department of
Public Safety
Dedication Pride Service

George Togliatti
Director

Sheri Brueggemann
Deputy Director

Patrick J. Conmay
Colonel

**Nevada Highway Patrol
Headquarters**

555 Wright Way
Carson City, Nevada 89711
Telephone (775) 687-5300 / Fax (775) 684-4379

Memorandum

DATE: April 28, 2025
TO: Tiffany Greenameyer, Director – Governor's Finance Office
FROM: Kristi Defer, ASO 4 – Dept. of Public Safety, Director's Office
THROUGH: George Togliatti, Director – Dept. of Public Safety
SUBJECT: Request for IFC General Fund Contingency FY25

The Department of Public Safety (DPS), Nevada Highway Patrol division (NHP) is requesting approval of \$227,171 from the Interim Finance General Fund Contingency to increase authority in the NHP's Dignitary Protection category to provide protective services for dignitaries as requested by the U.S. Secret Service. Work Program C75683 will be submitted to the Interim Finance Committee should this request be approved.

DPS is requesting this item be placed on the June 10th, 2025 Board of Examiner meeting agenda.

Exhibit A: Budget Projections

Capitol Police • Highway Patrol • Investigations • Parole and Probation • State Fire Marshal • Training Division
• Office of Traffic Safety • Office of Professional Responsibility • Office of Criminal Justice Assistance
• Records, Communications and Compliance • Office of Cyber Defense Coordination • Emergency Response Commission

**Department of Public Safety
Budget Account 4713
Nevada Highway Patrol
FY2025 Expenditures as of
5/8/2025**

Expenditures		BUDGETED	ACTUAL	PENDING	TOTAL ACTUAL & PENDING	OVER/UNDER BUDGET
32	Dignitary Protection	60,968	59,945.46	228,193.14	288,138.60	(227,170.60)
		\$ 60,968	\$ 59,945.46	\$ 228,193.14	\$ 288,138.60	\$ (227,170.60)

DAWN Total	\$ 59,945.46	DATE RECONCILED	4/27/2025
Variance to DAWN	\$ -	INITIALS	JR

**Department of Public Safety
Budget Account 4713
Nevada Highway Patrol
FY2025 Expenditures as of
5/8/2025**

Category		BUDGETED	ACTUAL	PENDING	TOTAL ACTUAL & PENDING	OVER/UNDER BUDGET
32	Dig Pro					
	5100-Salaries	\$ -	\$ -	\$ 20,817.18	\$ 20,817.18	\$ (20,817.18)
	5200- Workers Compensation	\$ -	\$ -	\$ 1,516.15	\$ 1,516.15	\$ (1,516.15)
	5980 - CALL BACK PAY	\$ -	\$ -	\$ -	\$ -	\$ -
	5300- Ret Cont Employer Pay	\$ -	\$ -	\$ 10,525.51	\$ 10,525.51	\$ (10,525.51)
	5750- REGI	\$ -	\$ -	\$ 661.99	\$ 661.99	\$ (661.99)
	5800-Unemployment Compensation	\$ -	\$ -	\$ -	\$ -	\$ -
	5810-Overtime	\$ 60,968.00	\$ 58,097.95	\$ 191,925.36	\$ 250,023.31	\$ (189,055.31)
	5882- SHIFT DIFFERENTIAL OVERTIME	\$ -	\$ 138.33	\$ 123.90	\$ 262.23	\$ (262.23)
	5840-Medicare	\$ -	\$ 838.53	\$ 2,623.05	\$ 3,461.58	\$ (3,461.58)
	5820 - Holiday Pay	\$ -	\$ 870.65	\$ -	\$ 870.65	\$ (870.65)
	Dig Pro	\$60,968.00	\$9,945.46	\$228,193.14	\$ 288,138.60	\$ (227,170.60)
	Work Programs	\$0.00			\$0.00	\$ -
		\$0.00			\$0.00	\$ -
	Work Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
			\$ -			

State of Nevada Work Program

WP Number: C75683

FY 2025

<div> <div></div> Add Original Work Program </div> <div> <div>XXX</div> Modify Work Program </div>					BUDGET DIVISION USE ONLY DATE _____ APPROVED ON BEHALF OF THE GOVERNOR BY _____
DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME	
04/27/25	201	651	4713	DPS - NEVADA HIGHWAY PATROL DIVISION	

Funds Available							
Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	227,171	0	227,171
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		227,171		227,171
Total Budgetary & Revenue GLs					227,171		

Expenditures

[illegible]

Sub Total Category Expenditures

227.171

Total Budgetary General Ledgers and Category Expenditures (AP)

227,171

Remarks

This work program requests a transfer from the IFC Contingency account to the Dignitary Protection category to fund a projected shortfall for the remainder of state fiscal year 2025 based on the actual and projected costs of providing protective services to traveling dignitaries.

This work program is contingent upon authorizing action by the June Board of Examiners and the June Interim Finance Committee meetings.

kdefe1

Authorized Signature

04/29/25

Date _____

Controller's Office Approval

Does not require Interim Finance approval since Submitted through action item on the June IFC

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 7, 2025
To: Tiffany Greenameyer, Director
Governor's Finance Office
From: Shayne Powell, Executive Branch Budget Officer
Governor's Finance Office, Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting:

DEPARTMENT OF VETERANS SERVICES

Agenda Item Write-up:

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$49,971 from the Interim Finance Committee Contingency Account to cover shortfalls in the Personnel Services, Fernley Cemetery, and Information Services categories.

Additional Information:

The shortfall in the Personnel Services category is a result of unbudgeted overtime and Holiday Pay for cemetery personnel on-duty during Veteran's Day. The shortfall in the Fernley Cemetery category is a result of a cost increase for security services and equipment that was not included in the budget. The shortfall in the Information Services category is a result of purchasing DocuSign software and an increase in Business Productivity Suite licenses that were not included in the budget. This item related to work program #C75892

Statutory Authority:

NRS 353.268

REVIEWED: *SP*

ACTION ITEM:

Joe Lombardo
Governor



STATE OF NEVADA
NEVADA DEPARTMENT OF VETERANS SERVICES
9400 Gateway Dr., Suite A
Reno, Nevada 89509
(775) 688-1653 • Fax (775) 688-1656

May 8, 2025

To: Tiffany Greenameyer, Director
Governor's Finance Office

From: Mary Devine, Director 
Nevada Department of Veterans Services

Subject: BOE recommendation for IFC Unrestricted Contingency Funds – Work
Program #C75892

Pursuant to NRS 353.268, the Department of Veterans Services requests a recommendation to the Interim Finance Committee for an allocation from the IFC Contingency Account to provide funds for budget shortfalls in the sum of \$49,971. Contingency request includes CAT 01, Personnel Services, in the amount of \$36,274, CAT 14, Fernley Cemetery, in the amount of \$6,701, and CAT 26, Information Services, in the amount of \$6,996. Budget shortfall in CAT 01 is due to unbudgeted overtime, and holiday pay for cemetery staff on Veterans Day. Budget shortfall in CAT 14 is due to an increase in vendor change for security services to include new equipment, and monthly rate increase, and phone provider increased monthly billing charges, pending solution with OCIO. Budget shortfall in CAT 26 is due to unbudgeted DocuSign software necessary for department functions, and increased EITS business productivity suite costs due to increased workstations at both headquarters.

We kindly request \$49,971 in IFC unrestricted contingency funds to solve these budgetary shortfalls.



Mary Devine
Director
Nevada Department of Veterans Services
(775) 825-9850
www.veterans.nv.gov
"Serving Nevada's Heroes"

State of Nevada Work Program

WP Number: C75892

FY 2025

☐ Add Original Work Program

XXX Modify Work Program

BUDGET DIVISION USE ONLY DATE _____ APPROVED ON BEHALF OF THE GOVERNOR BY _____ _____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME	THE GOVERNOR BY
05/08/25	101	240	2560	NDVS - OFFICE OF VETERANS SERVICES	

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	49,971	60,870	110,841
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		49,971		110,841
Total Budgetary & Revenue GLs					49,971		

Expenditures

[illegible]

Sub Total Category Expenditures

49,971

Total Budgetary General Ledgers and Category Expenditures (AP)

49,971

Remarks

This work program requests the transfer of funds from the IFC Unrestricted Contingency Funds in the amount of \$49,971 to cover a projected shortfall in the following categories: 01 Personnel, 14 Fernley Cemetery, and 26 IT.

jtheil1

Authorized Signature

05/08/25

Date _____

Controller's Office Approval

Does not require Interim Finance approval since relates to an IFC Action Item

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 6, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Budd Milazzo, Executive Branch Budget Officer
Governor's Finance Office
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

OFFICE OF THE ATTORNEY GENERAL

Agenda Item Write-up:

Pursuant to NRS 353.268, the office requests a recommendation to the Interim Finance Committee for an allocation of \$56,488 from the Interim Finance Committee Contingency Account to cover costs associated with providing dignitary protection to the Attorney General.

Additional Information:

With increased threats, the current climate requires additional resources for dignitary protection of the Attorney General. The request for dedicated dignitary protection staff has been approved for the 2025-2027 biennium. In the interim, current staff which are normally assigned to other activities have been providing assistance as they are available. While some of these services were provided during standard work hours, this request is to cover additional costs in budget account 1030 when services were needed beyond budgeted work hours for a nine-month period in fiscal year 2025. Relates to work program #C75873.

Statutory Authority:

NRS 353.268

REVIEWED:  _____

ACTION ITEM: _____

AARON D. FORD
Attorney General

CRAIG NEWBY
First Assistant Attorney General

CHRISTINE JONES BRADY
Second Assistant Attorney General



STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL

100 North Carson Street
Carson City, Nevada 89701

TERESA BENITEZ-
THOMPSON
Chief of Staff

LESLIE NINO PIRO
General Counsel

HEIDI PARRY STERN
Solicitor General

MEMORANDUM

To: Budd Milazzo, Executive Branch Budget Officer

From: Jessica Hoban, CFO 775-684-1116 JHoban@ag.nv.gov

Date: April 30, 2025

Subject: IFC Contingency Funds BOE Request – BA 1030

This memorandum serves as a request to the Board of Examiners for approval at the June 2025 meeting, to request funds from the Interim Finance Contingency Account to fund the additional costs associated with current AG Investigations staff to provide dignitary protection assistance to the Attorney General.

With increased threats, the current climate requires additional resources for dignitary protection of the Attorney General. The request for dedicated Dignitary Protection staff has been approved for the 2025-2027 biennium. In the interim, current staff which are normally assigned to other activities have been providing assistance as they are available. While some of these services were provided during standard work hours, this request is to cover additional costs in budget account 1030 when services were needed beyond budgeted work hours for a nine-month period in fiscal year 2025. Relates to work program #C75873.

State of Nevada Work Program

WP Number: C75873

FY 2025

☐ Add Original Work Program

☒ XXX Modify Work Program

BUDGET DIVISION USE ONLY	
DATE	
APPROVED ON BEHALF OF	
THE GOVERNOR BY	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
05/07/25	101	030	1030	AG - ADMINISTRATIVE BUDGET ACCOUNT

Funds Available							
Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4654	TRANSFER FROM INTERIM FINANCE	56,488	0	56,488
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		56,488		56,488
Total Budgetary & Revenue GLs					56,488		

Expenditures			
CAT	Amount	CAT	Amount
01	56,488		
Sub Total Category Expenditures			56,488

Remarks This work program is to request IFC Contingency funds to cover additional costs associated with current AG Investigations staff to provide dignitary protection assistance to the Attorney General.

Total Budgetary General Ledgers and Category Expenditures (AP) 56,488

jhoba2
Authorized Signature

05/07/25
Date

Controller's Office Approval

Does not require Interim Finance approval since relates to an IFC Action Item.

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 16, 2025

To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office

From: Rosa Rogula, Executive Branch Budget Officer
Governor's Finance Office

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

**STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES –
DIVISION OF STATE LANDS**

Agenda Item Write-up:

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$151,954 from the Interim Finance Committee Contingency Account to replenish the balance of the Revolving account for Land Management.

Additional Information:

The Revolving Account for Land Management is authorized by NRS 321.067. The Division of State Lands acquires, holds, and disposes of all state lands and interests in lands. The Revolving Account for land Management was established to pay expenses associated with these activities and the management of these lands. This item relates to work program #C74332.

Statutory Authority:

NRS 353.268

REVIEWED: DZ
ACTION ITEM: _____



Nevada Division of
STATE LANDS

STATE OF NEVADA
Department of Conservation & Natural Resources
Joe Lombardo, Governor
James A. Settelmeyer, Director
Charles Donohue, Administrator

MEMORANDUM

Date: April 2, 2025

To: Rosa Rogula, Executive Branch Budget Officer, Governor's Finance Office

Through: James Settelmeyer, Director, Department of Conservation & Natural Resources
Heather Bugg, Admin Services Officer, Department of Conservation & Natural Resources
Charles Donohue, Administrator, Nevada Division of State Lands

From: Alan Vance, Admin Services Officer, Division of State Lands

Subject: Contingency Account Request – Budget Account 4174

REQUEST: We are requesting an appropriation from the Contingency Account for Budget Account 4174 – State Lands Revolving Account.

AUTHORITY: As the Balance in the account is now below \$20,000 the State Land Registrar requests an allocation from the Contingency Account in the State General Fund pursuant to NRS 353.266, 353.268, and 353.269.

This account is authorized by NRS 321.067 - Revolving Account for Land Management. The Division of State Lands acquires, holds and disposes of all State lands and interests in lands. This account was established to pay for expenses associated with these activities and the management of these lands.

PURPOSE: The purpose of the request is to augment the work program authority within budget account 4174 revenue GL 2501- General Fund- by an additional \$151,954, and to augment the expenditure authority in Category 10 – Land Management Operations by \$151,954.

CONSEQUENCE OF NON-APPROVAL: If this request is not approved, the Division will be compelled to curtail its efforts to acquire, hold, and dispose of land on behalf of the State of Nevada due to lack of funds.

Thank you for your assistance, please do not hesitate to call if you have any questions or need any additional information.

State of Nevada Work Program

WP Number: C74332

FY 2025

☐ Add Original Work Program

☒ XXX Modify Work Program

BUDGET DIVISION USE ONLY

DATE _____

APPROVED ON BEHALF OF
THE GOVERNOR BY _____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/02/25	101	707	4174	STATE LANDS REVOLVING ACCOUNT - NON-EXEC

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
2501	APPROPRIATION CONTROL	151,954					
Subtotal Budgetary General Ledgers		151,954	Subtotal Revenue General Ledgers(RB)		0		0
Total Budgetary & Revenue GLs					151,954		

Expenditures

CAT	Amount	CAT	Amount
10	151,954		
Sub Total Category Expenditures			151,954

Remarks

As the balance in the account is now below \$20,000, this work program requests an allocation from the Contingency Account in the State General Fund pursuant to NRS 353.266, 353.268 and 353.269. The purpose of his work program is to augment Category 10 - Land Management Operations to replenish the balance of the Revolving Account for Land Management.

Total Budgetary General Ledgers and
Category Expenditures (AP)

303,908

kwilliam

Authorized Signature

04/11/25

Date

Controller's Office Approval

Does not require Interim Finance approval since IFC Action Item Request

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

Vacant
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: April 9, 2025
To: Tiffany Greenameyer, Director
Governor's Finance Office
From: Michael Rankin, Executive Branch Budget Officer
Governor's Finance Office, Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting:

SECRETARY OF STATE

Agenda Item Write-up:

Pursuant to NRS 293.2504, the office requests the Board's approval for an allocation of \$55,658 from the Statutory Contingency Account to reimburse the cost of providing training to each county clerk and city clerk related to elections procedures.

Additional Information:

The cost to provide a training course related to elections procedures is a charge against the State and must be paid from the Statutory Contingency account upon recommendation by the Secretary of State and approval by the State Board of Examiners. Corresponds to work program #C75347.

Statutory Authority:

NRS 293.253

REVIEWED:  _____

ACTION ITEM: _____

MEMORANDUM

To: Michael Rankin, Executive Branch Budget Officer
From: Ashley Griffiths, Administrative Services Officer III
CC: Debbie Bowman, Deputy Secretary of State for Operations
Date: April 8, 2025
Subject: NRS 293.2504 Statutory Contingency Fund Request

The Office of the Secretary of State requests the Board of Examiners' approval to transfer \$55,658 from the Statutory Contingency Account to budget account 1050 to fund the cost of providing a training course to each county clerk and city clerk related to elections procedures pursuant to NRS 293.2504.

The statute provides that "The Secretary of State shall provide to or reimburse the county or city, as applicable, for the cost of the per diem allowance and travel expenses of the county clerk or city clerk for attending the training course required pursuant to this section. Any reimbursement must be paid from the Reserve for Statutory Contingency Account upon recommendation by the Secretary of State and approval by the State Board of Examiners

Please contact Ashley Griffiths at 684-5738 if you require additional information or have any questions.

Thank you for your time and consideration in this matter.

State of Nevada Work Program

WP Number: C75347

FY 2025

☐ Add Original Work Program

XXX **Modify Work Program**

BUDGET DIVISION USE ONLY
DATE _____
APPROVED ON BEHALF OF
THE GOVERNOR BY _____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
04/08/25	101	040	1050	SOS - SECRETARY OF STATE

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4655	TRANSFER FROM STATUTORY CONTINGENCY	55,658	0	55,658
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		55,658		55,658
Total Budgetary & Revenue GLs					55,658		

Expenditures

[illegible]

Remarks

The purpose of this work program is to request the transfer of \$55,658 from the Statutory Contingency Account pursuant to NRS 293.2504.

Total Budgetary General Ledgers and Category Expenditures (AP)

55,658

mranki1

Authorized Signature

04/09/25

Date _____

Controller's Office Approval

Does not require Interim Finance approval since Statutory Contingency pursuant to NRS 293.2504

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

Vacant
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: March 28, 2025
To: Tiffany Greenameyer, Director
Governor's Finance Office
From: Michael Rankin, Executive Branch Budget Officer
Governor's Finance Office, Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting:

SECRETARY OF STATE

Agenda Item Write-up:

Pursuant to NRS 293.253, the office requests the Board's approval for an allocation of \$465,144 from the Statutory Contingency Account to reimburse counties for publications costs from the 2024 election.

Additional Information:

The cost of ballot stock question publications is a charge against the State and must be paid from the Statutory Contingency account upon recommendation by the Secretary of State and approval by the State Board of Examiners. Corresponds to work program #C74902.

Statutory Authority:

NRS 293.253

REVIEWED: MR

ACTION ITEM: _____

FRANCISCO V. AGUILAR

Secretary of State

RUBEN J. RODRIGUEZ

Deputy Secretary for Southern Nevada

DEANNA REYNOLDS

Deputy Secretary for Commercial Recordings

DEBBIE I. BOWMAN

Deputy Secretary for Operations

STATE OF NEVADA



**OFFICE OF THE
SECRETARY OF STATE**

GABRIEL DI CHIARA

Chief Deputy Secretary of State

ERIN HOUSTON

Deputy Secretary for Securities

MARK A. WLASCHIN

Deputy Secretary for Elections

MEMORANDUM

To: Michael Rankin, Budget Analyst
Governor's Finance Office

From: Mark Wlaschin, Deputy Secretary of Elections
Office of the Secretary of State

CC: Debbie Bowman, Deputy Secretary of State for Operations
Jaimarie Mangoba, Chief Principal Deputy Fiscal Analyst, LCB

Date: February 24, 2025

Subject: Statutory Contingency Account Funding Request

The Office of the Secretary of State requests the Board of Examiners' approval to transfer \$465,144 from the Statutory Contingency Account to budget account 1050 to reimburse counties for their ballot stock question publication costs pursuant to NRS 293.253 (attached). Section 5 of the statute provides that "the portion of the cost of publication which is attributable to publishing the questions, explanations, arguments, rebuttals and fiscal notes of proposed constitutions, constitutional amendments or statewide measures is a charge against the State and must be paid from the Reserve for Statutory Contingency Account upon recommendation by the Secretary of State and approval by the State Board of Examiners."

Please contact Ashley Griffiths at 684-5738 if you require additional information or have any questions.

2024 ELECTION COSTS BY COUNTY

Publication Costs Summary		Publication Costs
County	Charge against state to be paid from reserves (NRS 293.253(5) NAC 293.071)	
SOS - All State		
Carson City	\$	54,528.60
Churchill	\$	41,841.45
Clark	\$	114,590.50
Douglas	\$	43,833.90
Elko	\$	15,439.09
Esmeralda	\$	1,944.00
Eureka	\$	2,164.75
Humboldt	\$	11,565.00
Lander	\$	11,565.00
Lincoln	\$	18,000.00
Lyon	\$	10,207.80
Mineral	\$	7,000.00
Nye	\$	59,655.00
Pershing	\$	11,565.00
Storey	\$	58,243.50
Washoe	\$	-
White Pine	\$	3,000.00
TOTAL PUBLICATION COST FOR 2024 ELECTION		\$465,143.59

State of Nevada Work Program

WP Number: C74902

FY 2025

☐ Add Original Work Program

☒ XXX Modify Work Program

BUDGET DIVISION USE ONLY

DATE _____

APPROVED ON BEHALF OF
THE GOVERNOR BY _____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/28/25	101	040	1050	SOS - SECRETARY OF STATE

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4655	TRANSFER FROM STATUTORY CONTINGENCY	465,144	0	465,144
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		465,144		465,144
Total Budgetary & Revenue GLs					465,144		

Expenditures

CAT	Amount	CAT	Amount
11	465,144		

Sub Total Category
Expenditures 465,144

Remarks

The purpose of this work program is to request the transfer of \$465,144 from the Statutory Contingency Account to reimburse counties for the costs incurred to publish the questions, explanations, arguments, rebuttals and fiscal notes of the proposed constitutional amendments and statewide measures that appeared on the 2024 general election ballot. This transfer is requested pursuant to Nevada Revised Statutes (NRS) 293.253, section 5.

Total Budgetary General Ledgers and
Category Expenditures (AP)

465,144

dbowma1

Authorized Signature

03/28/25

Date

Controller's Office Approval

Does not require Interim Finance approval since Statutory Contingency per NRS 293.253

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 16, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Budd Milazzo, Executive Branch Budget Officer
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

GOVERNOR'S FINANCE OFFICE

Agenda Item Write-up:

Pursuant to NRS 353.040 the office requests modifications to the policies and procedures of the State Board of Examiners adopted and collected in the following chapter of the State Administrative Manual:

- Chapter 3000 Federal Grant Procedures

Additional Information:

Sections 3002 to 3008, 3016, 3018, 3020 to 3024 have been revised by:

- Addition of information addressing Assembly Bill 445 (2021) and the Grant Matching Program
- Introduced references to the Office of Federal Assistance as the centralized coordinating body for federal financial assistance in Nevada
- Aligned sections with the 2025 Statewide Plan on Maximizing Federal Assistance and the Nevada Grant Manual (2023 edition)
- Clarified interagency collaboration responsibilities and risk-based practices in line with OFA policy and guidance
- Added requirements for agencies submitting Notices of Funding Opportunities (NOFOs) to the NevadaEPro system, in alignment with OFA Guidance Memo 25-02
- Updated Federal Funding Accountability and Transparency Act (FFATA) Reporting requirements to reflect the retirement of FSRs.gov and the transition to SAM.gov for subaward and executive compensation reporting, effective March 8, 2025

Statutory Authority:

NRS 353.040

REVIEWED: 

ACTION ITEM: _____

REQUEST FOR CHANGES TO THE STATE ADMINISTRATIVE MANUAL (SAM)

Agency Code: 088
Department: Office of Federal Assistance
Appointing authority: A'Keia Sanders, Director
Agency contact (name, phone and e-mail): Mayita Sanchez, mayitasanchez@ofa.nv.gov
Budget Division Analyst (name, phone and e-mail): Budd Milazzo, bmilazzo@finance.nv.gov
Proposed BOE date: June 10, 2025
Proposed effective date: July 1, 2025

1. Reason/purpose for requested change:

- ⇒ Addition of information addressing Assembly Bill 445 (2021) and the Grant Matching Program (GMP)
- ⇒ Introduced references to the Office of Federal Assistance as the centralized coordinating body for federal financial assistance in Nevada (OFA)
- ⇒ Aligned sections with the 2025 Statewide Plan on Maximizing Federal Assistance and the Nevada Grant Manual (2023 edition)
- ⇒ Clarified interagency collaboration responsibilities and risk-based practices in line with OFA policy and guidance
- ⇒ Added requirements for agencies submitting Notices of Funding Opportunities (NOFOs) to the NEVADAePro system, in alignment with OFA Guidance Memo 25-02
- ⇒ Updated Federal Funding Accountability and Transparency Act (FFATA) reporting requirements to reflect the retirement of FSRs.gov and the transition to SAM.gov for subaward and executive compensation reporting, effective March 8, 2025

2. Explain how the recommended change(s) will benefit agencies or create consistencies or efficiencies, etc. (provide examples if applicable): the recommended changes to SAM increase clarity and alignment with current statute and guidance and establish OFA as the centralized authority for grant coordination streamlining interagency communication, ensuring consistency in policy interpretation and reducing duplicative efforts. Changes also improve risk management and transparency with the inclusion of risk-based grant practices, mandatory subrecipient risk assessments and strengthened reporting procedures with FFATA updates via SAM.gov. There is also a formalizing of GMP guidance into SAM which allows agencies to proactively determine eligibility for math support, as well as updated language on subrecipient monitoring, drawdown timing, and standardized training opportunities for grant workforce development across state government.

3. Will recommended change have a fiscal impact (if yes, explain): no.

4. Existing and recommended language in SAM (*blue bold italics* is new language being proposed and ~~red-strikethrough~~ is deleted language being proposed). (please provide requested change as an attachment):

Appointing Authority: _____



BOARD OF EXAMINERS APPROVAL DATE: _____

(for BOE use only)

SAM EDIT REVISIONS: Draft Recommendations

Key References to Federal Financial Assistance in SAM Chapter 3000:

SAM 3002-3008	Defines the roles of state agencies in accepting and managing federal grants, requiring prior approvals, single audit compliance, and maintaining financial records
SAM 3016-3018	Emphasizes the importance of internal controls for grants
SAM 3020-3022	Covers grant budgeting, amendments, and reporting responsibilities
SAM 3024	Details requirements for closing grants, financial reconciliation, and retention of records

3000 Grant Requirements

3002 Purpose

This chapter assists executive branch agencies in complying with federal and State law, regulation, and procedure as they relate to grants and cooperative agreements. *It incorporates statutory requirements outlined in NRS 223.460 to NRS 223.498, including provisions for the Nevada Grant Matching Program.* This chapter *provides a* ~~is intended to provide a broad~~ policy-level overview, *while detailed grant-related procedures are published* ~~Detailed information on grant administration is~~ found in the Nevada Grant Manual, available on the Office of Federal Assistance website.

3003 Centralized Coordination of Federal Grants

The Office of Federal Assistance (OFA), created in 2022, serves as the centralized coordination and compliance entity for federal and non-federal assistance. OFA is responsible for assisting agencies in identifying, applying for, and managing federal grants in alignment with the State Plan for Maximizing Federal Assistance. State agencies will engage with OFA in accordance with NRS 223.478 and provide notification of all grant activities under NRS 223.480.

3004 Intergovernmental Review and Notification

The Office of Federal Assistance (OFA) *is designated as Nevada’s Single Point of Contact* ~~acts as the authority on grants in Nevada providing technical assistance for grant development and management. The OFA is designated as Nevada’s Single Point of Contact~~ under the *Federal Executive Order 12372, Intergovernmental Review of Federal Programs and oversees the state’s intergovernmental grant coordination. In alignment with NRS 223.478 and the Nevada Grant Manual, state agencies must notify* ~~This designation is intended to strengthen coordination and foster intergovernmental partnerships. To this end, a number of notifications are required for both federal and State grant awards as described in the Nevada Grant Policy Manual. Pursuant to NRS 223.480, State agencies are required to notify the OFA of~~ *all any grants applied for or received and report any unexpended balances at* ~~for which agencies apply and receive, as well as the amount unexpended by~~ the end of the grant performance period. *This process supports data-driven decisions and statewide grant tracking through OFA’s centralized systems.*

3006 Interagency Coordination and Strategic Alignment

To advance statewide priorities and avoid duplication of effort, state agencies are encouraged to coordinate with other executive branch entities when pursuing major federal opportunities.

Agencies should consult with the Office of Federal Assistance (OFA) when:

- (1) Applying for large or cross-sector federal grants;*
- (2) Responding to a funding opportunity aligned with statewide or interagency strategies (e.g., workforce development, infrastructure, broadband);*
- (3) Developing a new grant program that may require shared implementation of data collection.*

OFA may convene or facilitate collaborative planning efforts to align applications with the State Plan for Maximizing Federal Assistance and ensure the best positions of the State as a whole.

3008 State Clearinghouse

Nevada State Clearinghouse, within the Department of Conservation and Natural Resources State Lands Division, administers the State's review process of federal direct development and grant-in-aid projects. The review process coordinates the preparation of comments for federal agencies on public land transfers, military activities and major development projects requiring environmental impact analysis. State Clearinghouse operations are authorized by Federal Presidential Executive Order 12372, Intergovernmental Review of Federal Programs issued in 1982. This order implements Section 201 and Title IV of the Intergovernmental Cooperation Act of 1968 and Section 204 of the Demonstration Cities and Metropolitan Development Act of 1966. They also help implement Section 102 (2) (c) of the National Environmental Policy Act of 1969. State agencies engaged in direct development projects that are subject to review under the National Environmental Policy Act of 1969 must submit a copy of each project document (Environmental Assessments or Environmental Impact Statements) to the Nevada State Clearinghouse, or send the address of the website on which the document is posted.

3016 Grant Workforce Development and Training

To promote a high -performing grants workforce, each agency is encouraged to designate a grant point of contact and ensure staff involved in federal grant writing or administration receive ongoing training. The Office of Federal Assistance (OFA) offers training and technical assistance in areas such as:

- (1) Federal Uniform Guidance (2 CFR 200)*
- (2) Risk assessment and monitoring*
- (3) Indirect cost recovery and budgeting*
- (4) Grant writing and performance reporting*

State agency staff are encouraged to complete annual refresher training or onboarding via OFA or approved equivalents.

3018 Pre-Award Processes

- A. Prior to the submission of an application and acceptance of a grant award, an agency must ensure that internal controls and a financial management system are in place to adequately manage funds and activities. Prior to grant proposal submission, an internal review must be completed to determine if

appropriate resources are available to commence and maintain program activities. Furthermore, the agency must determine that it has the authority to submit the application on the State's behalf.

- B. If the internal review determines appropriate resources are available to maintain the program and the agency has authority to submit a grant application on the State's behalf, the steps below are guidelines for writing a grant proposal. Refer to the [Nevada Grant Manual](#) for additional guidance on preparing for and managing a successful grant application.
1. Identify the problem, gap in service, or need;
 2. Determine measurable goals and objectives;
 3. Define an approach or methodology to meet the goals and to solve the problem;
 4. Catalog all available resources and additional resources needed for the proposed project;
 5. Create a timeline for completion;
 6. Develop a reasonable budget for the activities involved in the proposal, including indirect costs, if applicable;
 7. Identify any match, cost sharing, or maintenance of effort* requirements of the grant; ~~and~~.
 8. Create an evaluation plan for continuous quality improvement and sustainability.
 9. *Evaluate whether the proposed project addresses the needs of underserved or frontier communities. Grant applications that propose targeted strategies for equity, access, and community inclusion are encouraged, in alignment with the State Plan for Maximizing Federal Assistance. Agencies are encouraged to incorporate community data, demographic analysis, and stakeholder input into proposal design; and*
 10. *For grants requiring a cost-share or match, assess eligibility for support under the Nevada Grant Matching Program (GMP) (NRS 223.490). This includes documenting attempts to secure alternatives of match and providing the required risk and technical documentation for review by OFA.*

*A maintenance of effort provision requires the State to maintain its financial support to a program for some period of time and may require future legislative appropriations at a certain level.

- C. **Subaward vs. Contract.** Prior to submitting a federal grant application, the best practice is to determine whether awarded funds will be passed through to subrecipients or contracted to vendors. Agencies should evaluate the substance of the relationship and make a case-by-case determination using the guidelines in the [Nevada Grant Manual](#). If an entity is determined to be a contractor/vendor, an agency must use Nevada's procurement policy and procedures in SAM 0300. If an entity is determined to be a subrecipient, SAM 3022 applies.

3022 Post Award Processes

- A. Pursuant to [NRS 353.245](#), each agency must provide a copy of its grant application and its grant awards to both the Governor's Finance Office and the Legislative Counsel Bureau's Fiscal Analysis Division.
- B. An agency may not incur expenditures without proper budget authority. Therefore, agencies must budget for the grant award if it was not approved as part of the legislatively approved budget. Changes to existing budget authority are completed through work program requests. (see SAM 2524) The information on the notice of grant award and the submitted application will assist in the completion of the work program documents. Also, the completion and submission of a [Job Number Maintenance Form \(KTLOPS-35\)](#) to the Controller's Office is necessary to ensure appropriate tracking of revenue

and expenditures for each award.

- C. Unless authorizing language specifically prohibits it, an agency may use awarded grant funds to:
1. directly implement projects to carry out specified program objectives;
 2. subaward to another organization; and/or
 3. contract with a vendor to deliver goods and services.
- D. Subaward Procedures. The policies below outline the procedures for issuing subawards. Deviations from these policies should be justified, documented, and retained in the agency records.
1. Agencies must develop a Notice of Funding Opportunity (**NOFO**) for interested parties to ensure the required and necessary information is included in any applications or proposals required by the agency. *In accordance with Guidance Memorandum 25-02 and Policy 088-005, all NOFOs must also be submitted to the centralized NEVADAePro (ePro) system for publication and transparency. Submission ensures statewide visibility of funding opportunities and alignment with state-level procurement and grant-making standards.*
 2. Unless subgrantees/recipient were specifically identified in the grant application, the best practice for distribution of grant funds to other State agencies, tribal, and/or nonprofit entities is to conduct a competitive process. The competitive process involves a group of subject matter experts ranking the proposals. Final allocation is based on the ranking and justification from the awarding agency. Agencies not using a competitive process should document the reasons why.
 3. State and federal regulations require the disclosure of conflict of interest for evaluators participating in the process of ranking competitive proposals. For non-competitive grant programs, the person with authority to determine the final distribution must provide a conflict-of-interest disclosure.
 4. The completion of a subrecipient risk assessment is required before issuing a subaward agreement. The awarding agency is responsible for evaluating each subrecipient to determine the risk of noncompliance with the applicable federal and/or State statutes, regulations, and terms of the subaward. Timeliness is critical to the risk assessment process mandated by 2 Code of Federal Regulations (CFR) 200.519.
 5. Prior to issuing a final subaward, the agency must ensure the recipient is not on the federal System for Award Management Excluded Parties list for debarment and/or suspension.
 6. ~~With few exceptions, agencies must make grant payments for expenditures on a reimbursement basis.~~ *Agencies may disburse grant funds to subrecipients either on a reimbursement basis or through advance payments, as appropriate to the terms of the award and the assessed risk level of the subrecipients. Payment Reimbursement* requires the submission of correct and complete source documentation to back up all expenditures incurred **or obligated** in the implementation of the approved project, and an accurately completed fiscal report. ~~Payment Reimbursement~~ to subrecipients must occur within 30 calendar days of the receipt of the request/fiscal report by the awarding agency.
 7. Grant agreements must be amended whenever changes to the original approved document occurs. This includes the obligation, compensation, and expiration date. The changes to the key personnel found in the original grant agreement also require an amendment.
 8. State agencies with authority to pass through funding to other entities are required to monitor subrecipient compliance with applicable federal and state requirements for grants. Annual review of subrecipient Single Audit Reports is required. Agencies must monitor subrecipients to determine the progress made against goals and indicators of performance to determine whether the desired

results are occurring, confirms the implementation is on track and that the results measured are the direct and short-term consequences of program activities.

- E. Reporting. An agency receiving grant funds must follow the established policies and procedures for distribution, submission and review of the required fiscal and program reports. Agencies must also comply with any reporting requirements identified in statute or legislation. Best practices and forms are available by contacting the OFA.
1. In addition to financial reporting, performance reporting is also important. Performance reports reflect the activities accomplished in furtherance of the grant objectives and highlight community impact. Performance reporting may include compliance data to ensure that program activities meet federal and State regulations. Performance reporting also maintains *transparency* and may be used to leverage additional awards in the future.
 2. *Performance reports should include both outputs (activities completed) and outcomes (changes resulting from activities). Agencies are encouraged to use logic models, theories of change, or program performance indicators to frame grant reporting. This approach is consistent with the Nevada Grant Manual and supports transparency, accountability, and alignment with state priorities.*
 3. In preparation of the State Single Audit Report and to confirm the information about grant awards from each agency, the [State Controller's Office](#) relies on the agency to certify that the information about grants it manages is correct as reflected at that time in the State financial management system. It is important that agencies provide information on the Controller's Single Audit Reporting Form in a timely fashion so that the State Controller may complete its Schedule of Expenditures of Federal Awards.

F. State Agency Reimbursement via Federal Draw Down

1. A **draw down or draw** is the process used by State agencies to request reimbursement of federal grant expenditures from the federal awarding agency. Draws require an agency to notify the State Treasurer's Office by completing a Federal Draw Request Form located at [Nevada Treasurer's Website](#), creating a cash receipt (CR) document in the State financial management system and placing it on "hold." The Treasurer's Office will access the appropriate federal portal and perform the draw. An agency that draws directly from a federal agency must also submit an Incoming Funds Notification form found at the [Nevada Treasurer's Website](#), create the CR in the financial management system, and place it on "hold."
2. The federal [Cash Management Improvement Act](#) requires the federal government and the states to minimize the time between transfer of federal funds and payments made by the states for grant program purposes. Agencies must time draws of federal funds to minimize the time between deposits and disbursements. Drawing federal funds too soon incurs an interest liability to the federal government; drawing them too late costs the State with reduced interest earned on its cash balances.

G. Federal Funding Accountability and Transparency Act Reporting

1. *Agencies that issue first-tier subawards or contracts in the amount of \$30,000 or more in federal funds are required to report these transactions in accordance with the Federal Funding Accountability and Transparency Act (FFATA).*
2. *As of March 8, 2025, all subaward reporting must be conducted through SAM.gov, as the former FFATA Subaward Reporting System (FSRS.gov) has been officially decommissioned. Reporting functionality is now available through SAM.gov platform at <https://sam.gov>.*
3. *Reports must be submitted by the end of the month following the month in which the subaward or contract was obligated.*
4. *Agencies must also report the total compensation of the five most highly compensated executives of the recipient and subrecipient if the following conditions are met (2 CFR 170):*
 - a. *The subrecipient received 80% or more of its annual gross revenues from federal contracts (including subcontracts), loans, grants (including subgrants), and cooperative agreements during the preceding fiscal year; and*
 - b. *The subrecipient received \$25 million or more in annual gross revenues from federal sources during the preceding fiscal year; and*
 - c. *The public does not already have access to this information about the compensation of the executives through Securities and Exchange Commission (SEC) filings or Internal Revenue Service (IRS) 990 forms.*
5. *Agencies are responsible for verifying subrecipient eligibility and maintaining*

- internal controls to ensure accurate and timely reporting.*
6. *Entities that receive less than \$30,000 in gross income from all sources in the previous tax year are exempt from FFATA subaward and executive compensation reporting.*
 7. *Agencies should review the latest guidance on the SAM.gov Subaward Reporting page to ensure compliance and may contact OFA for technical assistance and clarification.*
 8. ~~An agency that passes funds through to a subrecipient or contractor for an amount greater than \$30,000 is required to report the transaction by the end of the month following the month in which the agency awards the subaward or contract using the Federal Funding Accountability and Transparency Act Subaward Reporting System (FSRS). The FSRS reporting tool is used by federal recipients to capture and report subaward and executive compensation data about their subawards. The website for the FSRS portal is www.fsr.gov.~~

3024 Closeout

- A. Grant closeout includes, but is not limited to, the following tasks:
 1. Completion of any final draws of funds;
 2. Completion of the final program report; and
 3. Completion of the final financial report.
- B. Reconciliation of expenditures, including subawards, is essential to grant closeout. Subawards close as projects are completed or at the end of their performance period.
- C. A balance remaining on a federal award that will not be used is called a deobligation. Agencies should minimize deobligations to the federal government. Deobligated funds to a federal awarding agency must be reported to the OFA.
- D. State agencies must confirm the completion of all applicable administrative actions and all mandatory work required by a federal grant award or any other award, as outlined in the [Nevada Grant Manual](#). All grant, subgrant and contract documentation for fiscal and program activities must be kept for a minimum of three (3) years from the date of the final reimbursement request.
- E. *For GMP-supported grants, closeout reports must be submitted to OFA within 30 calendar days of the federal grant period's end. Unused GMP funds will be unencumbered and returned to the Grant Matching Account for future awards (NRS 223.492).*

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4, 5, 8, 13, and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1002	Attorney General - Extradition Coordinator	\$25,313
1030	Attorney General - Administrative Budget Account	\$5,239,507
1031	Attorney General - Special Litigation Fund	\$6,817
1033	Attorney General - Workers' Comp Fraud	\$706,710
1037	Attorney General - Medicaid Fraud	\$548,460
1038	Attorney General - Consumer Advocate	\$538,560
1041	Attorney General - Council for Prosecuting Attorneys	\$35,566
1042	Attorney General – Victims of Domestic Violence	\$21,762
1348	Attorney General – Attorney General Tort Claims Fund	\$48,113
	Total	\$7,170,808



AARON D. FORD
Attorney General

CRAIG A. NEWBY
First Assistant Attorney General

CHRISTINE JONES BRADY
Second Assistant Attorney General

STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL

100 North Carson Street
Carson City, Nevada 89701

THERESA BENITEZ-
THOMPSON
Chief of Staff

LESLIE NINO PIRO
General Counsel

HEIDI PARRY STERN
Solicitor General

To: Tiffany Greenameyer, Director
Governor's Finance Office

Date: 5/13/2025

Subject: Updated Requests for Salary Adjustment funds

The Office of the Attorney General is projecting a shortfall of General Fund appropriations to fund salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 5, of the 82nd session, the agency is requesting reimbursement of actual Cost of Living Adjustment (COLA) expenditures for state fiscal year 2025.

The agency has taken actions to ensure that the total request for BOE salary adjustments funds are only for the budget accounts with a projected shortfall in Category 01. The agency is requesting a total of \$5,264,820.00 for the budget accounts listed below. There are no alternatives available to the agency to fund the remaining budget account shortfalls.

Without this allocation, these budget accounts funded with General Fund appropriations are projected to have insufficient funding available to pay Category 01 Personnel Services expenditures through the end of the fiscal year. Additionally, this may have a negative impact on the agency's ability to pay other operating expenditures for the remainder of the fiscal year. Attached are supporting spreadsheets to support the Office of the Attorney General's calculations.

Budget Account	Total NPOA
BA 1002	\$ 25,313.00
BA 1030	\$ 5,239,507.00
Total	\$ 5,264,820.00

Section A: Position Detail

BA #	PCN#	Class Code	Salary YR1	Benefits YR1	Salary YR2	Benefits YR2	Salary w COLA	Bene w COLA	COLA Sal Cost	COLA Bene Cost	Total COLA Cost
1002		07643	67,296	25,239	70,958	26,472	80,336.07	39,284.47	9,378	12,812	22,191
1002		02211	53,720	22,096	54,135	22,690	50,154.94	29,792.05	(3,980)	7,102	3,122
										Total Request	25,313

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Salary YR1	Benefits YR1	Salary YR2	Benefits YR2	Salary w COLA	Bene w COLA	COLA Sal Cost	COLA Bene Cost	Total COLA Cost
1030		E1030	160,412	45,655	160,412	46,012	171,807.05	42,604.10	11,395	(3,408)	7,987
1030		U0927	159,930	45,746	159,930	46,103	200,342.88	58,883.96	40,413	12,781	53,194
1030		U0920	115,068	54,231	115,068	54,585	134,927.76	81,496.77	19,760	26,912	46,672
1030		U0920	134,342	40,084	134,342	40,440	135,923.84	79,674.15	1,582	39,234	40,816
1030		U0920	134,342	40,084	134,342	40,440	140,308.56	72,863.54	5,967	32,424	38,390
1030		U0937	150,765	43,718	150,765	44,074	183,828.48	63,496.64	33,063	19,423	52,486
1030		U0934	104,109	50,054	104,109	50,408	126,935.04	66,533.68	22,826	16,126	38,952
1030		U0963	108,753	32,846	108,753	33,200	90,007.20	40,655.43	(18,746)	7,455	(11,290)
1030		U0963	108,753	34,422	108,753	34,776	125,313.60	53,844.73	16,561	19,069	35,629
1030		U0910	159,930	45,746	159,930	46,103	164,424.96	89,985.54	4,495	43,883	48,377
1030		02153	47,295	20,617	49,643	21,734	70,430.36	38,468.16	20,787	16,734	37,522
1030		U0934	104,109	50,054	104,109	50,408	105,206.88	70,929.44	1,098	20,521	21,619
1030		U0963	93,150	45,874	93,150	46,227	111,363.76	62,846.95	18,214	16,620	34,834
1030		U0934	121,547	37,253	121,547	37,608	152,824.32	44,828.00	31,277	7,220	38,497
1030		U0920	115,068	54,231	115,068	54,585	158,840.28	64,802.15	43,772	10,217	53,989
1030		U0934	104,109	50,054	104,109	50,408	113,175.48	60,631.76	9,066	10,224	19,290
1030		U0963	108,753	34,422	108,753	34,776	86,986.24	17,771.09	(21,767)	(17,005)	(38,772)
1030		U0903	121,515	37,246	121,515	37,601	149,464.00	45,148.00	27,949	7,547	35,496
1030		U0903	121,515	37,246	121,515	37,601	136,097.00	39,229.00	14,582	1,983	16,565
1030		U1084	99,569	48,323	99,569	48,676	119,034.24	67,087.35	19,465	18,411	37,877
1030		02153	57,078	22,897	60,044	24,047	62,367.89	34,103.20	2,324	10,056	12,380
1030		02210	41,666	19,321	43,780	20,432	69,201.59	27,079.49	25,422	6,647	32,069
1030		02151	62,060	24,043	65,343	25,224	78,861.55	30,403.26	13,519	5,179	18,698
1030		02153	57,198	32,039	57,640	32,688	68,937.44	39,893.85	11,297	7,206	18,503
1030		U0934	121,547	37,253	121,547	37,608	115,559.84	58,135.95	(5,987)	20,528	14,541
1030		U0934	104,109	50,054	104,109	50,408	121,976.64	73,938.58	17,868	23,531	41,398
1030		U0920	134,342	40,084	134,342	40,440	144,145.04	67,032.58	9,803	26,593	36,396
1030		U0963	108,753	34,422	108,753	34,776	97,111.84	21,303.01	(11,641)	(13,473)	(25,114)
1030		U0963	93,150	45,874	93,150	46,227	123,284.00	61,039.64	30,134	14,813	44,947
1030		13248	81,491	54,876	82,120	55,572	96,364.53	70,863.54	14,245	15,292	29,536
1030		U0906	67,171	25,180	67,171	25,575	81,259.68	30,674.75	14,089	5,100	19,188
1030		07656	68,437	36,423	68,965	37,006	80,918.98	49,744.28	11,954	12,738	24,692
1030		02210	58,513	23,201	58,964	23,758	45,403.98	26,630.34	(13,560)	2,872	(10,688)
1030		U0920	134,342	40,084	134,342	40,440	98,106.32	137,501.39	(36,236)	97,061	60,826
1030		U0963	93,150	45,874	93,150	46,227	117,697.76	35,888.83	24,548	(10,338)	14,210
1030		02153	57,198	32,039	57,640	32,688	66,168.96	44,325.71	8,529	11,638	20,167
1030		U0934	104,109	50,054	104,109	50,408	150,364.08	47,887.13	46,255	(2,521)	43,734
1030		02153	47,622	20,701	49,997	21,812	68,388.15	20,814.59	18,391	(997)	17,394
1030		02153	47,295	20,617	49,643	21,734	64,146.94	47,157.41	14,504	25,423	39,927

1030	U0934	104,109	50,054	104,109	50,408	134,869.56	55,784.32	30,761	5,376	36,137
1030	U0963	108,753	34,422	108,753	34,776	116,355.08	55,141.41	7,602	20,365	27,967
1030	U0906	67,171	25,180	67,171	25,575	84,138.96	26,424.13	16,968	849	17,817
1030	02153	51,035	21,502	53,731	22,645	66,620.89	22,333.25	12,890	(312)	12,578
1030	U0911	63,973	24,446	63,973	24,867	66,724.28	31,246.71	2,751	6,380	9,131
1030	U0968	145,217	42,490	145,217	42,847	171,408.96	59,675.45	26,192	16,828	43,020
1030	U0934	104,109	50,054	104,109	50,408	124,455.84	70,292.42	20,347	19,884	40,231
1030	U0934	104,109	50,054	104,109	50,408	133,876.80	55,485.57	29,768	5,078	34,845
1030	U9007	80,605	28,194	80,605	28,547	93,292.55	33,534.17	12,688	4,987	17,675
1030	02153	57,198	32,039	57,640	32,688	61,836.06	40,491.85	4,196	7,804	12,000
1030	07521	58,528	32,595	61,670	34,275	75,051.25	39,185.73	13,381	4,911	18,292
1030	U0934	121,547	37,253	121,547	37,608	142,404.48	61,115.22	20,857	23,507	44,365
1030	02154	68,437	36,423	68,965	37,006	78,670.96	53,217.11	9,706	16,211	25,917
1030	02212	35,652	17,921	37,412	19,018	22,707.04	5,696.18	(14,705)	(13,322)	(28,027)
1030	U0934	104,109	50,054	104,109	50,408	91,384.16	32,514.00	(12,725)	(17,894)	(30,619)
1030	U0963	108,753	34,422	108,753	34,776	115,780.00	29,113.26	7,027	(5,663)	1,364
1030	U0934	121,547	37,253	121,547	37,608	112,307.60	79,667.48	(9,239)	42,059	32,820
1030	13248	72,385	49,913	76,335	52,412	55,986.24	6,112.91	(20,349)	(46,299)	(66,648)
1030	U0968	124,383	57,782	124,383	58,137	136,471.92	79,000.29	12,089	20,863	32,952
1030	U0934	121,547	37,253	121,547	37,608	146,721.84	40,085.69	25,175	2,478	27,653
1030	U0934	121,547	37,253	121,547	37,608	149,929.92	49,252.54	28,383	11,645	40,027
1030	U0904	63,973	24,446	63,973	24,867	49,131.16	23,449.91	(14,842)	(1,417)	(16,259)
1030	02151	73,036	26,530	73,600	26,997	85,273.72	39,239.58	11,674	12,243	23,916
1030	U0963	93,150	44,524	93,150	44,877	132,220.72	45,911.16	39,071	1,034	40,105
1030	02153	51,035	21,502	53,731	22,645	49,610.70	11,370.37	(4,120)	(11,275)	(15,395)
1030	07625	71,715	26,267	75,528	27,424	58,592.94	24,212.68	(16,935)	(3,211)	(20,146)
1030	U0934	61,989	23,872	61,989	24,312	71,733.89	33,688.33	9,745	9,376	19,121
1030	U0963	93,150	45,874	93,150	46,227	140,763.89	36,850.65	47,614	(9,376)	38,238
1030	U0934	121,547	37,253	121,547	37,608	142,549.20	49,430.40	21,002	11,822	32,825
1030	U0963	108,753	34,422	108,753	34,776	117,575.20	53,272.58	8,822	18,497	27,319
1030	02153	47,949	20,785	50,352	21,892	65,988.45	27,429.80	15,636	5,538	21,174
1030	02153	66,779	25,104	67,294	25,601	49,451.26	15,654.47	(17,843)	(9,947)	(27,789)
1030	U0934	104,109	50,054	104,109	50,408	129,414.24	62,626.49	25,305	12,218	37,524
1030	U0934	104,109	50,054	104,109	50,408	120,489.12	76,335.80	16,380	25,928	42,308
1030	U0920	134,342	40,084	134,342	40,440	136,471.92	78,718.57	2,130	38,279	40,408
1030	U0934	121,547	37,253	121,547	37,608	148,772.16	51,046.23	27,225	13,438	40,663
1030	U0934	104,109	50,054	104,109	50,408	149,206.32	50,379.55	45,097	(28)	45,069
1030	02151	73,036	26,530	73,600	26,997	88,625.95	34,038.45	15,026	7,041	22,067
1030	U0936	150,765	43,718	150,765	44,074	180,597.12	68,483.22	29,832	24,409	54,241
1030	U0920	134,342	40,084	134,342	40,440	161,239.68	61,186.30	26,898	20,746	47,644
1030	U0963	93,150	45,874	93,150	46,227	118,906.24	51,801.24	25,756	5,574	31,330
1030	U0968	124,383	57,782	124,383	58,137	180,528.48	56,091.37	56,145	(2,046)	54,100
1030	02153	57,198	32,039	57,640	32,688	70,127.20	37,981.59	12,487	5,294	17,781
1030	07657	70,685	26,026	73,600	27,012	73,702.64	45,915.62	103	18,904	19,006
1030	U0911	63,973	24,446	63,973	24,867	75,913.37	30,726.53	11,940	5,860	17,800
1030	U0927	136,985	62,586	136,985	62,942	159,857.60	97,096.51	22,873	34,155	57,027
1030	02151	60,969	33,542	63,041	34,757	75,829.35	42,602.41	12,788	7,845	20,634
1030	U0963	93,150	45,874	93,150	46,227	137,788.00	38,805.57	44,638	(7,421)	37,217

1030	U0963	108,753	34,422	108,753	34,776	93,531.68	22,882.04	(15,221)	(11,894)	(27,115)
1030	U0934	121,547	37,253	121,547	37,608	152,052.64	43,515.98	30,506	5,908	36,414
1030	02153	69,897	25,823	70,437	26,298	79,485.52	33,645.44	9,049	7,347	16,396
1030	02153	66,779	25,104	67,294	25,601	78,784.30	34,815.24	11,490	9,214	20,705
1030	11412	67,296	25,239	70,968	26,472	86,905.97	32,057.20	15,948	5,585	21,533
1030	11412	79,900	28,039	80,517	28,527	94,617.57	40,808.79	14,101	12,282	26,382
1030	02151	62,557	34,131	63,041	34,748	72,461.01	48,036.57	9,420	13,289	22,709
1030	02153	57,198	32,039	57,640	32,688	66,134.64	44,414.72	8,495	11,727	20,221
1030	02153	66,779	25,104	67,294	25,601	82,764.57	28,766.56	15,471	3,166	18,636
1030	02153	55,291	22,488	58,130	23,621	68,267.17	29,933.26	10,137	6,312	16,449
1030	02153	47,295	20,617	49,643	21,734	78,347.83	24,800.23	28,705	3,066	31,771
1030	02153	57,198	32,039	57,640	32,688	55,104.20	61,205.55	(2,536)	28,518	25,982
1030	02153	47,295	20,617	49,643	21,734	39,685.44	8,158.50	(9,958)	(13,576)	(23,533)
1030	02306	33,835	17,466	35,446	18,533	48,774.93	21,221.52	13,329	2,689	16,017
1030	02153	48,769	20,980	51,250	22,093	60,239.19	26,751.04	8,969	4,658	13,647
1030	02151	62,557	34,131	63,041	34,748	78,415.79	38,658.46	15,375	3,910	19,285
1030	U0963	108,753	34,422	108,753	34,776	137,270.00	39,538.07	28,517	4,762	33,279
1030	U0963	108,753	34,422	108,753	34,776	112,794.50	32,579.18	4,042	(2,197)	1,845
1030	02210	50,862	21,464	53,543	22,603	67,277.73	27,053.37	13,735	4,450	18,185
1030	U0936	129,135	59,593	129,135	59,948	149,175.60	91,108.43	20,041	31,160	51,201
1030	U0934	104,109	50,054	104,109	50,408	134,272.16	54,608.90	30,163	4,201	34,364
1030	07926	70,532	37,282	74,382	39,084	105,597.58	41,457.71	31,216	2,374	33,589
1030	U0963	108,753	34,422	108,753	34,776	111,480.84	30,259.35	2,728	(4,517)	(1,789)
1030	U0969	122,187	37,395	122,187	37,751	138,308.80	39,830.10	16,122	2,079	18,201
1030	02153	47,295	20,617	49,643	21,734	72,823.77	34,344.26	23,181	12,610	35,791
1030	U0970	104,657	50,262	104,657	50,616	150,156.00	50,417.24	45,499	(199)	45,300
1030	02301	42,498	26,314	44,694	27,787	43,347.87	19,174.78	(1,346)	(8,612)	(9,958)
1030	U0911	63,973	24,446	63,973	24,867	67,606.54	30,914.62	3,634	6,048	9,681
1030	U0963	108,753	34,422	108,753	34,776	133,903.00	44,758.53	25,150	9,983	35,133
1030	U0963	93,150	45,874	93,150	46,227	111,880.00	32,785.53	18,730	(13,441)	5,289
1030	02153	41,069	25,762	43,128	27,189	65,594.12	30,131.79	22,466	2,943	25,409
1030	U0911	54,795	31,090	54,795	31,602	69,768.72	22,586.20	14,974	(9,016)	5,958
1030	U0963	108,753	34,422	108,753	34,776	125,375.84	39,186.10	16,623	4,410	21,033
1030	02153	47,295	20,617	49,643	21,734	73,347.70	29,535.50	23,705	7,801	31,506
1030	U0934	121,547	37,253	121,547	37,608	150,508.80	48,318.78	28,962	10,711	39,673
1030	U0963	108,753	34,422	108,753	34,776	71,836.80	14,780.02	(36,916)	(19,996)	(56,912)
1030	U0963	108,753	34,422	108,753	34,776	125,637.12	41,240.24	16,884	6,464	23,348
1030	U0963	108,753	34,422	108,753	34,776	64,567.60	11,624.60	(44,185)	(23,151)	(67,337)
1030	02303	37,499	18,377	39,366	19,452	50,370.56	20,096.92	11,005	645	11,649
1030	02151	62,557	34,131	63,041	34,748	76,260.96	42,135.57	13,220	7,388	20,608
1030	07906	94,302	46,314	95,030	46,945	112,953.64	65,586.11	17,924	18,641	36,565
1030	07921	90,054	44,694	90,749	45,312	105,196.37	66,639.23	14,447	21,327	35,775
1030	07926	74,134	26,773	78,113	27,996	78,302.39	48,184.28	189	20,188	20,378
1030	07925	82,131	41,674	82,766	42,269	99,373.12	55,543.34	16,607	13,274	29,881
1030	07926	87,518	29,725	88,193	30,228	106,962.87	39,462.33	18,770	9,234	28,004
1030	02154	66,907	35,871	68,965	37,006	70,623.20	65,221.54	1,658	28,216	29,874
1030	U0934	121,547	37,253	121,547	37,608	147,614.40	52,962.84	26,067	15,355	41,422
1030	07218	62,607	22,435	84,229	29,350	68,637.81	31,104.22	(15,591)	1,754	(13,837)

1030	U0963	108,753	34,422	108,753	34,776	126,195.84	33,974.11	17,443	(802)	16,641
1030	U0934	104,109	50,054	104,109	50,408	125,943.36	67,713.56	21,834	17,306	39,140
1030	U0934	121,547	37,253	121,547	37,608	117,483.84	39,511.01	(4,063)	1,903	(2,160)
1030	02153	66,779	25,104	67,294	25,601	81,662.66	30,464.86	14,369	4,864	19,233
1030	U0963	108,753	34,422	108,753	34,776	99,456.00	24,354.01	(9,297)	(10,422)	(19,719)
1030	U0934	121,547	37,253	121,547	37,608	150,873.84	46,360.27	29,327	8,752	38,079
1030	U0934	121,547	37,253	121,547	37,608	113,269.52	26,942.45	(8,277)	(10,666)	(18,943)
1030	02153	48,769	20,980	51,250	22,093	66,542.16	34,790.21	15,292	12,697	27,989
1030	U0934	104,109	50,054	104,109	50,408	119,310.48	63,955.61	15,201	13,548	28,749
1030	13248	87,688	43,791	88,365	44,403	101,957.79	66,806.11	13,593	22,403	35,996
1030	07925	95,889	31,578	96,629	32,095	121,963.60	35,448.01	25,335	3,353	28,688
1030	U0963	93,150	45,874	93,150	46,227	102,933.76	75,674.92	9,784	29,448	39,232
1030	U0963	108,753	34,422	108,753	34,776	115,437.76	34,953.48	6,685	177	6,862
1030	U0934	121,547	37,253	121,547	37,608	139,352.64	37,283.57	17,806	(324)	17,481
1030	U0963	108,753	34,422	108,753	34,776	130,536.00	49,926.59	21,783	15,151	36,934
1030	U0963	108,753	34,422	108,753	34,776	99,165.44	40,960.99	(9,588)	6,185	(3,403)
1030	U0963	108,753	34,422	108,753	34,776	109,686.70	38,412.90	934	3,637	4,571
1030	02153	48,928	21,015	51,423	22,130	63,434.68	22,346.59	12,012	217	12,228
1030	02154	68,437	36,423	68,965	37,006	80,929.26	49,674.14	11,964	12,668	24,632
1030	U0963	108,753	34,422	108,753	34,776	110,279.52	37,640.82	1,527	2,865	4,391
1030	U0963	108,753	34,422	108,753	34,776	123,802.00	55,372.50	15,049	20,597	35,646
1030	02153	66,779	25,104	67,294	25,601	63,643.50	24,202.01	(3,650)	(1,399)	(5,049)
1030	U0963	93,150	45,874	93,150	46,227	109,987.88	58,501.53	16,838	12,275	29,112
1030	U0963	93,150	45,874	93,150	46,227	114,468.48	32,345.33	21,318	(13,882)	7,437
1030	U0966	113,926	35,567	113,926	35,922	143,256.96	42,141.57	29,331	6,220	35,551
1030	U0963	108,753	34,422	108,753	34,776	117,110.24	36,527.63	8,357	1,752	10,109
1030	U0963	108,753	34,422	108,753	34,776	119,487.84	35,231.29	10,735	455	11,190
1030	U0963	47,507	28,133	47,507	28,709	57,549.78	32,333.08	10,043	3,624	13,667
1030	U0934	104,109	50,054	104,109	50,408	125,943.36	67,897.58	21,834	17,490	39,324
1030	02151	62,557	34,131	63,041	34,748	75,935.65	42,392.31	12,895	7,644	20,539
1030	02212	35,409	17,859	37,159	18,962	38,164.98	16,479.90	1,006	(2,482)	(1,476)
1030	02153	66,779	25,104	67,294	25,601	77,134.75	37,479.05	9,841	11,878	21,719
1030	U0920	134,342	40,084	134,342	40,440	163,799.04	56,988.31	29,457	16,548	46,005
1030	U0920	100,757	31,124	134,342	40,440	140,856.56	71,984.20	6,515	31,544	38,059
1030	U0926	129,135	59,593	129,135	59,948	161,755.52	74,875.07	32,621	14,927	47,548
1030	U0963	108,753	34,422	108,753	34,776	67,439.36	43,476.89	(41,314)	8,701	(32,613)
1030	U0934	104,109	50,054	104,109	50,408	109,580.64	93,082.95	5,472	42,675	48,147
1030	U0963	93,150	45,874	93,150	46,227	72,515.52	28,676.95	(20,634)	(17,550)	(38,185)
1030	U0963	108,753	34,422	108,753	34,776	103,149.84	42,400.75	(5,603)	7,625	2,022
1030	U0963	108,753	34,422	108,753	34,776	104,118.00	40,415.34	(4,635)	5,639	1,004
1030	U0920	115,068	54,231	115,068	54,585	137,568.08	77,293.66	22,500	22,709	45,209
1030	U0963	93,150	45,874	93,150	46,227	112,694.72	55,886.34	19,545	9,659	29,204
1030	U0934	121,547	37,253	121,547	37,608	145,298.88	56,313.29	23,752	18,705	42,457
1030	U0911	63,973	24,446	63,973	24,867	77,989.26	28,506.03	14,016	3,639	17,655
1030	02210	48,729	28,754	50,505	29,981	59,929.49	36,099.44	9,424	6,118	15,543
1030	U0934	104,109	50,054	104,109	50,408	124,455.84	70,000.33	20,347	19,592	39,939
1030	02153	51,035	21,502	53,731	22,645	65,198.67	24,466.28	11,468	1,821	13,289
1030	13248	87,688	43,791	88,365	44,403	109,308.11	64,873.78	20,943	20,471	41,414

1030	02153	56,694	22,798	59,626	23,953	73,380.51	29,198.18	13,755	5,245	19,000
1030	02212	41,803	19,356	43,926	20,465	52,857.32	20,383.09	8,931	(82)	8,849
1030	07925	82,131	41,674	82,766	42,269	96,071.36	60,575.62	13,305	18,307	31,612
1030	02153	47,295	20,617	49,643	21,734	61,189.18	19,042.77	11,546	(2,691)	8,855
1030	02153	66,779	25,104	67,294	25,601	80,480.57	32,270.30	13,187	6,669	19,856
1030	U0934	104,109	50,054	104,109	50,408	112,530.60	35,994.63	8,422	(14,413)	(5,992)
1030	U0963	47,507	28,133	47,507	28,709	54,527.30	37,139.37	7,020	8,430	15,451
1030	U0963	108,753	34,422	108,753	34,776	121,368.88	61,935.52	12,616	27,160	39,775
1030	02212	35,652	17,921	37,412	19,018	34,819.69	17,171.68	(2,592)	(1,846)	(4,439)
1030	U0963	93,150	45,874	93,150	46,227	111,696.44	62,234.34	18,546	16,007	34,554
1030	U0963	93,150	45,874	93,150	46,227	107,814.24	68,255.21	14,664	22,028	36,692
1030	U0911	63,973	24,446	63,973	24,867	75,478.53	32,254.77	11,506	7,388	18,893
1030	02153	52,554	21,860	55,313	22,995	68,420.26	25,141.55	13,107	2,147	15,254
1030	02210	50,118	29,279	50,505	29,967	59,344.66	18,479.41	8,840	(11,488)	(2,648)
1030	U0911	63,973	24,446	63,973	24,867	51,562.94	39,898.62	(12,410)	15,032	2,622
1030	U0963	69,863	36,906	69,863	37,290	86,184.84	43,746.03	16,322	6,456	22,778
1030	U0963	108,753	34,422	108,753	34,776	137,270.00	39,569.57	28,517	4,794	33,311
1030	02153	52,940	21,946	55,705	23,081	66,958.17	26,337.65	11,253	3,257	14,510
1030	U0963	108,753	34,422	108,753	34,776	81,843.99	17,628.21	(26,909)	(17,148)	(44,057)
1030	13246	98,801	48,029	99,564	48,674	124,369.44	59,378.17	24,805	10,704	35,510
1030	02153	51,980	21,713	54,729	22,866	65,085.25	27,852.79	10,356	4,987	15,343
1030	U0929	63,973	24,446	63,973	24,867	77,741.68	28,843.56	13,769	3,977	17,745
1030	U0963	108,753	34,422	108,753	34,776	140,378.00	34,952.75	31,625	177	31,802
1030	U0934	104,109	50,054	104,109	50,408	142,283.20	52,008.95	38,174	1,601	39,775
1030	U0931	85,479	42,950	85,479	43,303	90,787.76	40,109.21	5,309	(3,194)	2,115
1030	02153	64,370	24,562	67,294	25,638	81,141.74	31,254.39	13,848	5,616	19,464
1030	02153	66,779	25,104	67,294	25,601	80,460.56	32,330.20	13,167	6,729	19,896
1030	U0934	104,109	50,054	104,109	50,408	124,703.76	69,565.52	20,595	19,158	39,752
1030	U0934	104,109	50,054	104,109	50,408	123,464.16	72,067.46	19,355	21,659	41,015
1030	U0934	121,547	37,253	121,547	37,608	113,678.88	67,456.22	(7,868)	29,848	21,980
1030	13237	112,278	35,203	113,145	35,749	130,454.14	55,837.13	17,309	20,088	37,397
1030	13237	112,278	35,203	113,145	35,749	44,562.56	9,240.60	(68,582)	(26,508)	(95,091)
1030	13248	81,491	54,876	82,120	55,572	104,605.91	59,399.57	22,486	3,828	26,313
1030	U0934	104,109	50,054	104,109	50,408	125,819.40	67,824.45	21,710	17,416	39,127
1030	02153	52,940	21,946	55,705	23,081	68,110.82	24,773.58	12,406	1,693	14,098
1030	13248	71,281	26,141	75,057	27,339	103,896.09	59,338.68	28,839	32,000	60,839
1030	U0934	104,109	50,054	104,109	50,408	122,472.48	73,132.92	18,363	22,725	41,088
1030	13247	94,302	46,314	95,030	46,945	116,349.04	64,912.38	21,319	17,967	39,286
1030	13248	87,688	43,791	88,365	44,403	83,858.70	20,130.93	(4,506)	(24,272)	(28,778)
1030	13248	71,281	26,141	75,057	27,339	52,780.08	25,984.14	(22,277)	(1,355)	(23,632)
1030	07216	83,709	42,275	86,649	43,748	98,724.01	54,318.30	12,075	10,570	22,645
1030	U0936	129,135	59,593	129,135	59,948	148,378.40	71,869.88	19,243	11,922	31,165
1030	U0936	150,765	43,718	150,765	44,074	146,746.08	54,187.92	(4,019)	10,114	6,095
1030	U0911	63,973	24,446	63,973	24,867	71,761.56	38,022.45	7,789	13,155	20,944
1030	U0911	63,973	24,446	63,973	24,867	74,294.55	34,190.22	10,322	9,323	19,645
1030	02151	62,557	34,131	63,041	34,748	64,157.53	60,499.35	1,117	25,751	26,868
1030	WPC66648	87,946	26,383	150,765	44,074	166,675.84	67,212.07	15,911	23,138	39,049
1030	U0963	108,753	34,422	108,753	34,776	98,813.92	48,899.69	(9,939)	14,124	4,185

1030	U0963	93,150	45,874	93,150	46,227	116,576.92	50,538.12	23,427	4,311	27,738
1030	U0963	93,150	45,874	93,150	46,227	132,090.00	35,415.21	38,940	(10,812)	28,128
1030	02153	48,928	21,015	51,423	22,130	80,580.74	32,005.54	29,158	9,876	39,033
1030	U0911	63,973	24,446	63,973	24,867	61,155.54	32,300.30	(2,817)	7,433	4,616
1030	02210	42,552	19,549	44,677	20,631	69,034.61	24,343.78	24,358	3,713	28,070
1030	02210	50,326	21,345	52,951	22,472	64,347.40	23,895.74	11,396	1,424	12,820
1030	U0934	121,547	37,253	121,547	37,608	139,562.16	64,115.52	18,015	26,508	44,523
1030	U0934	121,547	37,253	121,547	37,608	148,048.56	52,148.41	26,502	14,540	41,042
1030	02153	48,602	20,942	51,061	22,051	69,043.90	22,389.50	17,983	339	18,321
1030	U0934	121,547	37,253	121,547	37,608	151,521.84	47,129.18	29,975	9,521	39,496
1030	U0934	121,547	37,253	121,547	37,608	150,508.80	48,631.63	28,962	11,024	39,985
1030	02153	50,680	21,424	53,337	22,557	64,833.33	24,412.49	11,496	1,855	13,352
1030	02153	66,779	25,104	67,294	25,601	80,640.85	32,279.98	13,347	6,679	20,026
1030	U0934	121,547	37,253	121,547	37,608	151,377.12	47,047.71	29,830	9,440	39,270
1030	U0934	121,547	37,253	121,547	37,608	122,472.48	72,930.07	925	35,322	36,248
1030	U0963	108,753	34,422	108,753	34,776	94,670.16	42,710.51	(14,083)	7,935	(6,148)
1030	U0963	81,565	26,751	108,753	34,776	105,167.20	29,970.90	(3,586)	(4,805)	(8,391)
1030	U0934	121,547	37,253	121,547	37,608	140,492.16	41,348.02	18,945	3,740	22,685
1030	U0933	47,282	26,336	63,042	34,748	87,647.30	35,839.26	24,605	1,091	25,697
1030	U0933	47,282	26,336	63,042	34,748	90,678.18	31,028.96	27,636	(3,719)	23,917
1030	E160 AB50	112,198	0	148,785	0	119,526.88	64,791.20	(29,258)	64,791	35,533
									Total Request	5,239,507

AARON D. FORD
Attorney General

CRAIG A. NEWBY
First Assistant Attorney General

CHRISTINE JONES BRADY
Second Assistant Attorney General



STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL
100 North Carson Street
Carson City, Nevada 89701

THERESA BENITEZ-
THOMPSON
Chief of Staff

LESLIE NINO PIRO
General Counsel

HEIDI PARRY STERN
Solicitor General

To: Tiffany Greenameyer, Director
Governor's Finance Office

Date: 5/13/2025

Subject: Updated Requests for Salary Adjustment funds

The Office of the Attorney General is projecting a shortfall of General Fund appropriations to fund salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 8, of the 82nd session, the agency is requesting reimbursement of actual Cost of Living Adjustment (COLA) expenditures for state fiscal year 2025.

The agency has taken actions to ensure that the total request for BOE salary adjustments funds are only for the budget accounts with a projected shortfall in Category 01. The agency is requesting a total of \$1,303,283.00 for the budget accounts listed below. There are no alternatives available to the agency to fund the remaining budget account shortfalls.

Without this allocation, these budget accounts are projected to have insufficient funding available to pay Category 01 Personnel Services expenditures through the end of the fiscal year. Additionally, this may have a negative impact on the agency's ability to pay other operating expenditures for the remainder of the fiscal year. Attached are supporting spreadsheets to support the Office of the Attorney General's calculations.

Budget Account	Total COLA
BA 1033	\$ 706,710.00
BA 1037	\$ 548,460.00
BA 1348	\$ 48,113.00
Total	\$ 1,303,283.00

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Salary YR1	Benefits YR1	Salary YR2	Benefits YR2	Salary w COLA	Bene w COLA	COLA Sal Cost	COLA Bene Cost	Total COLA Cost
1033		U0934	121,547	37,253	121,547	37,608	151,087.68	43,353.00	29,541	5,745	35,286
1033		U0934	104,109	50,054	104,109	50,408	104,126.40	44,171.62	17	(6,236)	(6,219)
1033		U0963	108,753	34,422	108,753	34,776	109,522.00	41,838.54	769	7,063	7,832
1033		13247	87,638	58,234	88,315	58,957	109,807.92	75,095.83	21,493	16,139	37,632
1033		13247	94,302	46,314	95,030	46,945	118,159.92	54,479.95	23,130	7,535	30,665
1033		13246	98,801	48,029	99,564	48,674	111,541.25	56,663.05	11,977	7,989	19,966
1033		13248	87,688	43,791	88,365	44,403	107,886.96	44,461.51	19,522	59	19,580
1033		13248	81,491	54,876	82,120	55,572	100,265.76	67,141.25	18,146	11,569	29,715
1033		13248	71,281	26,141	75,057	27,339	46,120.80	21,409.93	(28,936)	(5,929)	(34,865)
1033		11365	64,370	24,562	67,812	25,773	73,309.68	25,271.21	5,498	(502)	4,996
1033		13248	71,281	26,141	75,057	27,339	119,694.72	48,391.18	44,638	21,052	65,690
1033		11365	59,869	33,081	60,331	33,714	75,000.96	37,440.26	14,670	3,726	18,396
1033		11365	59,869	33,081	60,331	33,714	73,285.76	36,697.18	12,955	2,983	15,938
1033		07154	62,557	34,131	63,041	34,748	69,325.42	39,219.53	6,284	4,472	10,756
1033		02151	73,036	26,530	73,600	26,997	91,496.16	28,892.10	17,896	1,895	19,791
1033		02153	66,779	25,104	67,294	25,601	76,558.16	25,498.48	9,264	(103)	9,162
1033		02153	57,198	32,039	57,640	32,688	71,660.16	35,904.22	14,020	3,216	17,236
1033		02212	47,447	20,656	49,643	21,728	61,721.28	22,833.30	12,078	1,105	13,184
1033		02211	53,720	22,096	54,135	22,690	57,649.68	30,964.83	3,515	8,275	11,790
1033		02212	51,397	20,815	51,794	21,421	64,807.34	23,443.56	13,013	2,023	15,036
1033		02210	46,521	27,889	48,931	29,407	59,613.19	31,881.23	10,682	2,474	13,156
1033		13248	87,688	43,791	88,365	44,403	107,886.96	50,752.07	19,522	6,349	25,871
1033		13248	71,281	26,141	75,057	27,339	-	-	(75,057)	(27,339)	(102,396)
1033		13248	87,688	43,791	88,365	44,403	107,886.96	50,642.53	19,522	6,240	25,761
1033		U0963	93,150	45,874	93,150	46,227	124,838.00	37,408.69	31,688	(8,818)	22,870
1033		02210	47,129	20,601	49,468	21,694	59,021.28	22,227.15	9,553	533	10,086
1033		02151	62,557	34,131	63,041	34,748	78,362.64	38,516.56	15,322	3,769	19,090
1033		13248	81,491	54,876	82,120	55,572	100,025.66	57,485.97	17,906	1,914	19,820
1033		02153	52,348	21,807	55,103	22,948	69,309.68	23,763.92	14,207	816	15,023
1033		02210	57,697	23,042	58,964	23,759	73,309.68	25,239.38	14,346	1,480	15,826
1033		U0934	104,109	50,054	104,109	50,408	129,414.24	58,621.74	25,305	8,214	33,519
1033		U0934	104,109	50,054	104,109	50,408	129,414.24	58,814.32	25,305	8,406	33,712
1033		13247	110,098	34,720	110,948	35,263	137,954.16	44,958.86	27,006	9,696	36,702
1033		13248	102,376	33,012	103,166	33,541	93,938.40	61,941.21	(9,228)	28,400	19,173
1033		13248	84,744	42,670	88,365	44,403	107,886.96	52,657.04	19,522	8,254	27,776
1033		13248	81,491	54,876	82,120	55,572	125,969.04	32,378.41	43,849	(23,194)	20,655

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Salary YR1	Benefits YR1	Salary YR2	Benefits YR2	Salary w COLA	Bene w COLA	COLA Sal Cost	COLA Bene Cost	Total COLA Cost
1037		02210	50,118	29,279	50,505	29,967	36,023.19	26,736.93	(14,482)	(3,230)	(17,712)
1037		13246	98,801	48,029	99,564	48,674	113,032.14	72,804.64	13,468	24,131	37,599
1037		U0920	115,068	54,231	115,068	54,585	132,087.28	80,339.56	17,019	25,755	42,774
1037		07625	74,683	26,895	76,932	27,734	95,519.23	46,111.88	18,587	18,378	36,965
1037		02210	58,100	23,133	58,964	23,759	67,411.20	33,951.62	8,447	10,193	18,640
1037		U0934	104,109	50,054	104,109	50,408	130,103.28	46,017.87	25,994	(4,390)	21,604
1037		13248	102,376	33,012	103,166	33,541	98,388.60	74,298.37	(4,777)	40,757	35,980
1037		13248	87,688	43,791	88,365	44,403	105,414.42	58,197.01	17,049	13,794	30,843
1037		U0934	121,547	37,253	121,547	37,608	138,931.20	55,374.49	17,384	17,766	35,151
1037		U0934	121,547	37,253	121,547	37,608	144,720.00	52,667.69	23,173	15,060	38,233
1037		13248	74,482	26,840	78,455	28,072	84,544.65	39,898.37	6,090	11,826	17,916
1037		13247	94,302	46,314	95,030	46,945	106,686.28	71,273.79	11,656	24,329	35,985
1037		13248	71,281	26,141	75,057	27,339	80,331.50	41,662.67	5,275	14,324	19,598
1037		02153	54,314	22,249	57,127	23,398	65,777.25	30,602.61	8,650	7,205	15,855
1037		13248	86,034	43,160	88,365	44,403	102,484.78	68,358.38	14,120	23,955	38,075
1037		13248	102,376	33,012	103,166	33,541	114,782.85	54,022.02	11,617	20,481	32,098
1037		07624	83,583	28,854	84,229	29,350	95,548.24	46,140.75	11,319	16,791	28,110
1037		11363	76,342	27,252	76,932	27,734	88,577.20	34,930.15	11,645	7,196	18,841
1037		U0934	121,547	37,253	121,547	37,608	141,246.72	57,776.19	19,700	20,168	39,868
1037		11365	54,314	22,249	57,127	23,398	59,591.27	42,970.47	2,464	19,572	22,037
										Total Request	548,460

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Salary YR1	Benefits YR1	Salary YR2	Benefits YR2	Salary w COLA	Bene w COLA	COLA Sal Cost	COLA Bene Cost	Total COLA Cost
1348		07649	54,724	31,075	55,147	31,737	61,821.30	45,489.19	6,674	13,752	20,426
1348		07704	74,961	38,940	75,540	39,513	86,204.17	56,535.34	10,664	17,022	27,687
										Total Request	48,113



AARON D. FORD
Attorney General

CRAIG A. NEWBY
First Assistant Attorney General

CHRISTINE JONES BRADY
Second Assistant Attorney General

STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL

100 North Carson Street
Carson City, Nevada 89701

THERESA BENITEZ-
THOMPSON
Chief of Staff

LESLIE NINO PIRO
General Counsel

HEIDI PARRY STERN
Solicitor General

To: Tiffany Greenameyer, Director
Governor's Finance Office

Date: 5/13/2025

Subject: Updated Requests for Salary Adjustment funds

The Office of the Attorney General is projecting a shortfall of General Fund appropriations to fund salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 4, of the 82nd session, the agency is requesting reimbursement of actual Cost of Living Adjustment (COLA) expenditures for state fiscal year 2025.

The agency has taken actions to ensure that the total request for BOE salary adjustments funds are only for the budget accounts with a projected shortfall in Category 01. The agency is requesting a total of \$602,705.00 for the budget accounts listed below. There are no alternatives available to the agency to fund the remaining budget account shortfalls.

Without this allocation, these budget accounts funded with General Fund appropriations are projected to have insufficient funding available to pay Category 01 Personnel Services expenditures through the end of the fiscal year. Additionally, this may have a negative impact on the agency's ability to pay other operating expenditures for the remainder of the fiscal year. Attached are supporting spreadsheets to support the Office of the Attorney General's calculations.

Budget Account	Total COLA
BA 1031	\$ 6,817.00
BA 1038	\$ 538,560
BA 1041	\$ 35,566.00
BA 1042	\$ 21,762.00
Total	\$ 602,705.00

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Salary YR1	Benefits YR1	Salary YR2	Benefits YR2	Salary w COLA	Bene w COLA	COLA Sal Cost	COLA Bene Cost	Total COLA Cost
1031		U0930	150,765	43,718	150,765	44,074	187,418.88	51,339.45	36,654	7,265	43,919
1031		U0934	104,109	50,054	104,109	50,408	65,279.52	21,063.80	(38,829)	(29,344)	(68,174)
1031		U0963	108,753	34,422	108,753	34,776	93,562.56	39,350.30	(15,190)	4,574	(10,616)
1031		13248	71,281	26,141	75,057	27,339	104,321.87	66,355.43	29,265	39,016	68,281
1031		13248	102,376	33,012	103,166	33,541	85,403.36	55,256.80	(17,763)	21,716	3,953
1031		02212	35,409	17,859	37,159	18,962	42,124.99	10,669.12	4,966	(8,293)	(3,327)
1031		09491	6,659	1,724	6,968	1,865	1,318.22	32.32	(5,650)	(1,833)	(7,482)
1031		09491	6,659	1,724	6,968	1,865	-	-	(6,968)	(1,865)	(8,833)
1031		09491	6,659	1,724	6,968	1,865	680.41	28.47	(6,288)	(1,837)	(8,124)
1031		09491	6,659	1,724	6,968	1,865	-	-	(6,968)	(1,865)	(8,833)
1031		09491	6,659	1,724	6,968	1,865	1,318.22	32.32	(5,650)	(1,833)	(7,482)
1031		09491	6,429	1,667	6,710	1,797	2,080.61	55.33	(4,629)	(1,742)	(6,371)
1031		U0900	64,226	34,768	64,226	35,200	79,845.12	39,487.12	15,619	4,287	19,906
										Total Request	6,817

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
L01 LEGISLATIVELY APPROVED
Mode: summary

Section A: Position Detail

BA #	PCN#	Class Code	Salary YR1	Benefits YR1	Salary YR2	Benefits YR2	Salary w COLA	Bene w COLA	COLA Sal Cost	COLA Bene Cost	Total COLA Cost
1038		U0934	104,109	50,054	104,109	50,408	123,960.00	66,677.18	19,851	16,269	36,120
1038		U0920	134,342	40,084	134,342	40,440	156,120.96	63,082.05	21,779	22,642	44,421
1038		U0911	63,973	24,446	63,973	24,867	68,995.48	39,905.82	5,022	15,039	20,061
1038		07755	65,389	35,236	65,894	35,834	62,802.52	40,389.43	(3,091)	4,555	1,464
1038		U0967	79,451	39,500	79,451	39,853	82,661.09	58,867.54	3,210	19,015	22,225
1038		07624	71,592	37,656	72,144	38,218	42,973.75	18,981.30	(29,170)	(19,237)	(48,407)
1038		13247	110,098	34,720	110,948	35,263	97,357.23	92,388.09	(13,591)	57,125	43,534
1038		13247	94,302	46,314	95,030	46,945	95,582.32	93,638.26	552	46,693	47,246
1038		13248	71,281	26,141	75,057	27,339	101,934.49	67,316.43	26,877	39,977	66,855
1038		13248	87,688	43,791	88,365	44,403	82,288.08	57,208.33	(6,077)	12,805	6,728
1038		13248	87,688	43,791	88,365	44,403	58,319.64	42,181.07	(30,045)	(2,222)	(32,267)
1038		13248	71,281	26,141	75,057	27,339	67,169.61	32,675.13	(7,887)	5,336	(2,551)
1038		02153	57,198	32,039	57,640	32,688	64,681.76	46,156.99	7,042	13,469	20,511
1038		U0934	121,547	37,253	121,547	37,608	113,796.56	63,433.50	(7,750)	25,825	18,075
1038		U0934	104,109	50,054	104,109	50,408	126,935.04	62,267.99	22,826	11,860	34,686
1038		U0963	108,753	34,422	108,753	34,776	106,452.48	41,640.16	(2,301)	6,864	4,564
1038		02151	62,557	34,131	63,041	34,748	69,711.97	51,402.97	6,671	16,655	23,326
1038		U0934	121,547	37,253	121,547	37,608	144,720.00	52,581.98	23,173	14,974	38,147
1038		U0911	63,973	24,446	63,973	24,867	77,398.88	23,812.27	13,426	(1,055)	12,371
1038		02211	38,527	18,601	40,475	19,698	40,409.37	26,835.41	(66)	7,137	7,072
1038		U0900	74,984	26,952	74,984	27,304	52,713.84	29,680.78	(22,270)	2,377	(19,893)
1038		U0900	74,984	26,952	74,984	27,304	74,223.84	47,594.83	(760)	20,291	19,531
1038		U0900	74,984	26,952	74,984	27,304	82,325.48	31,523.34	7,341	4,219	11,561
1038		U0900	74,984	26,952	74,984	27,304	80,441.28	48,603.47	5,457	21,299	26,757
1038		U0963	108,753	34,422	108,753	34,776	131,515.20	38,313.03	22,762	3,537	26,299
1038		U0963	93,150	45,874	93,150	46,227	107,808.40	36,368.51	14,658	(9,858)	4,800
1038		02153	51,980	21,713	54,729	22,866	58,504.29	29,316.29	3,775	6,450	10,226
1038		02210	46,266	20,409	48,640	21,512	47,173.66	35,438.51	(1,466)	13,927	12,460
1038		U0934	121,547	37,253	121,547	37,608	114,384.96	68,580.62	(7,162)	30,973	23,811
1038		U0934	104,109	50,054	104,109	50,408	119,993.28	72,611.92	15,884	22,204	38,088
1038		02153	57,198	32,039	57,640	32,688	64,023.96	47,045.08	6,384	14,357	20,741
										Total Request	538,560

Section A: Position Detail

BA #	PCN#	Class Code	Salary YR1	Benefits YR1	Salary YR2	Benefits YR2	Salary w COLA	Bene w COLA	COLA Sal Cost	COLA Bene Cost	Total COLA Cost
1041		U0924	122,187	37,395	122,187	37,751	151,902.00	43,602.24	29,715	5,851	35,566
										Total Request	35,566

Section A: Position Detail

BA #	PCN#	Class Code	Salary YR1	Benefits YR1	Salary YR2	Benefits YR2	Salary w COLA	Bene w COLA	COLA Sal Cost	COLA Bene Cost	Total COLA Cost
1042		U0932	88,765	30,002	88,765	30,355	97,825.35	52,392.34	9,060	22,037	31,098
1042		02210	50,118	29,279	50,505	29,967	49,192.96	21,943.63	(1,312)	(8,023)	(9,335)
										Total Request	21,762

EXPENDITURE SCHEDULE FOR :

1002 Extradition Coordinator

FISCAL YEAR 2025

UDGET STATUS REPORT, WEEK ENDING:

05/20/25

CAT	DESCRIPTION	ACTUAL	PENDING	CURRENT SUBTOTAL	PROJECTIONS	TOTAL OBLIGATIONS	CURRENT BUDGET	BALANCE REMAINING
01	Personnel Services	139,588.05	28,050.13	167,638.18	32,530.19	200,168.37	174,380.00	(25,788.37)
02	Out of State Travel	1,881.98	1,490.62	3,372.60	1,130.40	4,503.00	4,503.00	-
03	In State Travel	984.52	-	984.52	571.48	1,556.00	1,556.00	-
04	Operating	14,552.23	193.38	14,745.61	34.39	14,780.00	14,780.00	-
10	Extradition Costs	4,690.01	1,083,669.14	1,088,359.15	490,841.65	1,579,200.80	61,172.00	(1,518,028.80)
26	Information Services	1,178.50	-	1,178.50	486.50	1,665.00	1,665.00	-
87	Purchasing Assessment	24.00	-	24.00	-	24.00	24.00	-
88	Statewide Cost Allocation	691.50	-	691.50	230.50	922.00	922.00	-
89	AG Cost Allocation	17,540.00	-	17,540.00	-	17,540.00	17,540.00	-
		181,130.79	1,113,403.27		525,825.11	1,820,359.17	276,542.00	(1,543,817.17)

EXPENDITURE SCHEDULE FOR:

1030 ATTORNEY GENERAL ACCOUNT

FISCAL YEAR 2024

BUDGET STATUS REPORT, WEEK ENDING:

05/20/25

CAT	DESCRIPTION	Actual	Pending	Projected	Total Obligations	CURRENT BUDGET	BALANCE REMAINING
1	Personnel Services	25,526,856.25	5,454,481.09	5,238,236.27	36,219,573.61	30,835,304.00	(5,384,269.61)
2	Out-of-State Travel	9,897.44	2,944.62	-	12,842.06	10,012.00	(2,830.06)
3	In-State Travel	120,907.41	2,124.27	9,901.84	132,933.52	130,905.00	(2,028.52)
4	Operating	1,580,265.67	64,835.22	315,579.78	1,960,680.67	1,961,573.00	892.33
5	Equipment	-	-	-	-	-	-
12	One-Shot Appropriation AB 482	-	4,697.00	-	4,697.00	4,697.00	-
17	ARPA CRG	390,772.92	-	1,028,962.02	1,419,734.94	1,419,735.00	0.06
18	Project Neon	-	914.32	-	914.32	3,204.00	2,289.68
23	Military Legal Assistance	469.08	-	-	469.08	503.00	33.92
26	Information Services	727,740.51	51,738.69	104,388.46	883,867.66	1,056,844.00	172,976.34
30	Training	20,434.68	299.36	(46.04)	20,688.00	20,688.00	-
81	NHP Dispatch Statewide Cost Allocation	4,164.00	-	-	4,164.00	4,164.00	-
83	NDOT NHZ Radio Cost Allocation	-	-	19,200.00	19,200.00	19,200.00	-
87	Purchasing Assessment	1,131.00	-	-	1,131.00	1,131.00	-
88	Statewide Cost Allocation	254,193.75	-	84,731.25	338,925.00	338,925.00	-
93	Reserve for Reversion	-	-	-	-	-	-
		28,636,832.71	5,582,034.57	6,800,953.58	41,019,820.86	35,806,885.00	(5,212,935.86)

EXPENDITURE SCHEDULE FOR:

1031 SPECIAL LITIGATION FUND

FISCAL YEAR 2025

As of: 05/20/25

CAT	DESCRIPTION	Actual	Pending	Projected	Total Obligations	CURRENT BUDGET	BALANCE REMAINING
1	Personnel Services	827,118.29	-	139,406.91	966,525.20	940,763.00	(25,762.20)
4	Operating	1,012.66	-	-	1,012.66	1,013.00	0.34
11	PWB Program Costs	6,970.39	264.05	-	7,234.44	7,849.00	614.56
12	Nuclear Waste Litigation	1,060,492.29	73,624.25	12,950.00	1,147,066.54	1,146,930.00	(136.54)
21	Tobacco Enforcement	74,474.37	1,482.01	32,665.92	108,622.30	108,722.00	99.70
26	Information Services	3,536.00	-	-	3,536.00	3,536.00	-
86	Reserve	-	-	-	-	-	-
87	Purchasing Assessment	101.00	-	-	101.00	101.00	-
88	Statewide Cost Allocation	5,932.50	-	1,977.50	7,910.00	7,910.00	-
89	AG Cost Allocation	88,284.00	-	-	88,284.00	88,284.00	-
		2,067,921.50	75,370.31	187,000.33	2,330,292.14	2,305,108.00	(25,184.14)

EXPENDITURE SCHEDULE FOR :

1033 AG WORKERS COMPENSATION FRAUD

FISCAL YEAR 2025

BUDGET STATUS REPORT, WEEK ENDING:

05/18/25

CAT	DESCRIPTION	Actual	Pending	Projected	Total Obligatins	CURRENT BUDGET	BALANCE REMAINING
1	Personnel Services	4,821,090.84	215,034.21	769,895.28	5,806,020.33	5,009,454.00	(796,566.33)
03	In State Travel	63,935.47	10,303.73	15,567.61	89,806.81	71,607.00	(18,199.81)
4	Operating	226,606.17	18,028.44	21,621.46	266,256.07	243,926.00	(22,330.07)
09	Litigation	-	-	-	-	1,769.00	1,769.00
26	Information Services	24,397.23	-	12,463.51	36,860.74	38,572.00	1,711.26
30	Training	-	-	-	-	-	-
83	NDOT 800MHZ Radio Cost Allocation	-	-	18,720.00	18,720.00	18,720.00	-
86	Reserve	-	-	-	-	1,287,744.00	1,287,744.00
87	Purchasing Assessment	178.00	-	-	178.00	178.00	-
88	Statewide Cost Allocation	56,726.25	-	18,908.75	75,635.00	75,635.00	-
89	AG Cost Allocation	557,228.00	-	-	557,228.00	557,228.00	-
		5,750,161.96	243,366.38	857,176.61	6,850,704.95	7,304,833.00	454,128.05

EXPENDITURE SCHEDULE FOR :
1037 AG Medicaid Fraud
FISCAL YEAR 2025

BUDGET STATUS REPORT, WEEK ENDING:	05/20/25	Reserve is insufficient for this BA, which requires 25% match to grant funds.
		Discussion with GFO and LCB requires salary adjustment funds to reduce the need for GF n

EXPENDITURE SCHEDULE FOR :
1038 CONSUMER ADVOCATE
FISCAL YEAR 2025

BUDGET STATUS REPORT, WEEK ENDING:

05/02/25

CAT	DESCRIPTION	Actual	Pending	Projections	Current Obligations	WORK PROGRAM	DIFFERENCE
01	PERSONNEL SERVICES	5,727,520.45	-	1,138,038.99	6,865,559.44	5,936,877.00	(928,682.44)
02	OUT-OF-STATE TRAVEL	1,985.78	910.66	14,581.91	17,478.35	3,496.00	(13,982.35)
03	IN-STATE TRAVEL	1,618.11	343.55	6,173.25	8,134.91	1,672.00	(6,462.91)
04	OPERATING	343,353.29	5,298.48	49,137.70	397,789.47	397,962.00	172.53
10	EXPERT WITNESS	209,390.00	-	-	209,390.00	473,401.00	264,011.00
12	STEIGER FELLOWSHIP	3,000.00	-	3,000.00	6,000.00	6,000.00	-
23	FINANCIAL FRAUD LITIGATION	41,815.08	72,705.65	-	114,520.73	114,522.00	1.27
26	INFORMATION SERVICES	40,095.07	7,770.00	3,271.93	51,137.00	51,137.00	-
84	RESERVE MORGAN STANLEY	-	-	-	-	22,415.00	22,415.00
85	RESERVE - FORFEITURE	-	-	-	-	4,025.00	4,025.00
86	RESERVE	-	-	-	-	1,149,759.00	1,149,759.00
87	PURCHASING ASSESSMENT	294.00	-	-	294.00	294.00	-
88	STATE COST RECOVERY PLAN	68,349.75	22,783.25	-	91,133.00	91,133.00	-
89	AG COST ALLOCATION	426,289.50	142,096.50	-	568,386.00	568,386.00	-
	TOTALS	6,863,711.03	251,908.09	1,214,203.77	8,329,822.89	8,821,079.00	491,256.11

EXPENDITURE SCHEDULE FOR :

1041 COUNCIL FOR PROSECUTING ATTYS
FISCAL YEAR 2025

BUDGET STATUS REPORT, WEEK ENDING: 05/16/25

CAT	DESCRIPTION	ACTUAL	PENDING	PROJECTIONS	OBLIGATIONS	CURRENT BUDGET
1	Personnel Services	139,955.49	-	55,849.42	195,804.91	159,939.00
3	In-State Travel	-	-	173.25	173.25	579.00
4	Operating	3,061.10	22.44	1,546.38	4,629.92	4,986.00
10	Prosecutors Conference	25,374.07	-	6,056.86	31,430.93	31,895.00
26	Information Services	589.75	-	243.25	833.00	833.00
87	Purchasing Assessment	16.00	-	-	16.00	16.00
88	Statewide Cost Recovery Plan	923.25	-	307.75	1,231.00	1,231.00
89	AG Cost Allocation	6,688.00	-	-	6,688.00	6,688.00
		176,607.66	22.44	240,807.01	206,167.00	206,167.00

1042 VICTIMS OF DOMESTIC VIOLENCE

FISCAL YEAR 2025

BUDGET STATUS REPORT, WEEK ENDING:

05/16/25

CAT	DESCRIPTION	Actual	Pending	Projections	Total Obligations	Current Budget
1	Personnel Services	154,825.03	-	66,590.88	221,415.91	199,654.00
4	Operating	7,149.60	41.93	2,383.20	9,574.73	10,292.00
9	OMBUDSMAN Expenses	1,612.93	46.93	-	1,659.86	2,295.00
10	Committee Expenses	798.13	-	-	798.13	1,800.00
20	Contracts	201,351.70	20,135.17	12,135.17	233,622.04	232,262.00
26	Information Services	1,004.75	-	243.25	1,248.00	1,248.00
87	Purchasing Assessment	16.00	-	-	16.00	16.00
88	Statewide Cost Allocation	6,809.25	-	2,269.75	9,079.00	9,079.00
89	AG Cost Allocation	17,178.00	-	-	17,178.00	17,178.00
		390,745.39	20,224.03	83,622.25	494,591.67	473,824.00

EXPENDITURE SCHEDULE FOR:

1348 Tort Claims

FISCAL YEAR 2025

BUDGET STATUS REPORT, WEEK ENDING: 05/20/25

CAT	DESCRIPTION	Actual	Pending	Projections	Totals	CURRENT BUDGET	BALANCE REMAINING
1	Personnel Services	195,557.02	19,007.97	38,441.90	253,006.89	202,062.00	(50,944.89)
4	Operating	238.86	-	-	238.86	239.00	0.14
15	Tort Claims	3,736,904.38	58,987.35	1,957,067.19	5,752,958.92	5,052,782.00	(700,176.92)
26	Information Services	831.00	-	-	831.00	831.00	-
86	Reserve	-	-	-	-	782,463.00	782,463.00
87	Purchasing Assessment	183.00	-	-	183.00	183.00	-
88	Statewide Cost Allocation	19,159.50	-	6,386.50	25,546.00	25,546.00	-
		3,952,873.76	77,995.32	2,001,895.59	6,032,764.67	6,064,106.00	31,341.33

EXPENDITURE SCHEDULE FOR:

1037 AG Medicaid Fraud

FISCAL YEAR 2025

BUDGET STATUS REPORT, WEEK ENDING:		05/20/25	Reserve is insufficient for this BA, which requires 25% match to grant funds. Discussion with GFO and LCB requires salary adjustment funds to reduce the need for GF next biennium.									
CAT	DESCRIPTION	ACTUAL	PENDING	SUBTOTAL	PROJECTIONS	TOTAL OBLIGATION	CURRENT BUDG	BALANCE				
								REMAINING				
01	Personnel Services	2,582,962.74	-	2,582,962.74	479,626.72	3,062,589.46	2,487,747.00	(574,842.46)				
02	Out of State Travel	4,331.21	-	4,331.21	-	4,331.21	31,325.00	26,993.79				
03	In State Travel	43,747.18	3,616.13	47,363.31	13,194.32	60,557.63	84,983.00	24,425.37				
04	Operating	272,554.40	6,493.34	279,047.74	54,107.55	333,155.29	347,157.00	14,001.71				
09	Litigation Expense	162.50	-	162.50	-	162.50	38,010.00	37,847.50				
26	Information Services	25,174.04	0.00	25,174.04	10,792.21	35,966.25	102,515.00	66,548.75				
83	NDOT 800 MHZ Radio Cost Alloc	-	-	-	3,840.00	3,840.00	3,840.00	-				
86	Reserve	-	-	-	-	-	303,204.00	303,204.00				
87	Purchasing Assessment	370.00	(0.00)	370.00	-	370.00	370.00	-				
88	Statewide Cost Allocation	20,732.25	-	20,732.25	6,910.75	27,643.00	27,643.00	-				
89	AG Cost Allocation	268,853.00	0.00	268,853.00	-	268,853.00	268,853.00	-				
		3,218,887.32	10,109.47		568,471.55	3,797,468.34	3,695,647.00	(101,821.34)				

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 8, 9, and 19 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1017	Administration – Deferred Compensation Committee	\$36,288
1346	Administration – Mail Services Division	\$144,215
1371	Administration – Administrative Services Division	\$351,867
1540	Administration – SPWD - Administration	\$55,941
1560	Administration – SPWD – Facility Condition & Analysis	\$57,618
	Total	\$645,929

Joe Lombardo
Governor



Joy Grimmer
Director

Bob Rager
Deputy Director

Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
ADMINISTRATIVE SERVICES DIVISION

209 E. Musser Street, Suite 304 | Carson City, Nevada 89701
Phone: (775) 531-3200 | www.adminsvcs.nv.gov | Fax: (775) 684-5846

MEMORANDUM

DATE: April 28, 2025

TO: Shayne Powell, Executive Branch Budget Officer

FROM: Daniel Marlow, Administrator

THROUGH: Robert Boehmer, Administrator
Deferred Compensation Division

SUBJECT: Request for June 2025 Board of Examiners
- Longevity Payment Reimbursement (WP 25SA1017)

The Deferred Compensation division is projecting a shortfall of salary expenditures through the end of fiscal year 2024. Pursuant to Assembly Bill 522, Section 36, of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for fiscal year 2025. The division is requesting \$36,288 in Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Deferred Compensation division calculations.

Thank you for your time and consideration in this manner.

CC: Michelle Dullanty, Management Analyst III
Administrative Services Division

Deferred Comp
B/A 1017
Cat 01 Projections
FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	157,625.42	29,012.37	186,637.79
5170	SEASONAL	-	-	-
5200	WORKERS COMPENSATION	3,409.12	681.82	4,090.94
5300	RET CONT EMPLOYER PAY PLAN	61,469.35	12,293.87	73,763.22
5301	RET CONT EMPLOYEE/EMPLOYER PLN	-	-	-
5400	PERSONNEL ASSESSMENT	443.25	147.75	591.00
5420	COLLECTIVE BARGAINING ASSESSMT	4.25	-	4.25
5430	LABOR RELATIONS ASSESSMENT	114.00	-	114.00
5440	PERSONNEL SUBSIDY COST ALLOCATION	-	-	-
5500	GROUP INSURANCE	14,914.42	7,457.21	22,371.63
5610	SICK LEAVES	9,527.10	4,763.55	14,290.65
5620	ANNUAL LEAVES	9,173.44	6,880.08	16,053.52
5630	HOLIDAY LEAVES	6,268.08	10,969.14	17,237.22
5640	COMP TIME LEAVES	-	-	-
5650	OTHER LEAVES	662.04	-	662.04
5700	PAYROLL ASSESSMENT	82.50	27.50	110.00
5750	RETIRED EMPLOYEES GROUP INSURA	5,824.43	1,164.90	6,989.33
5800	UNEMPLOYMENT COMPENSATION	-	-	-
5810	OVERTIME PAY	-	-	-
5820	HOLIDAY PAY	-	-	-
5840	MEDICARE	2,506.12	501.22	3,007.34
5860	BOARD AND COMMISSION PAY	320.00	213.33	533.33
5880	SHIFT DIFFERENTIAL PAY	-	-	-
5882	SHIFT DIFFERENTIAL OVERTIME	-	-	-
5910	STANDBY PAY	-	-	-
5930	LONGEVITY PAY	235.55	260.55	496.10
5932	RETENTION INCENTIVE	-	-	-
5960	TERMINAL SICK LEAVE PAY	-	-	-
5970	TERMINAL ANNUAL LEAVE PAY	-	-	-
5975	FORFEITED ANNUAL LEAVE PAYOFF	-	-	-
		272,579.07	74,373.28	346,952.35

L01 Authority 310,169.00
Overall (Short) (36,783.35)

*Rounded

Continuity of Service	496.34	497.00
Salary Adjustment Funds	36,287.01	36,288.00
Net	0.00	1.65

Joe Lombardo
Governor





Joy Grimmer
Director

Robert Ragar
Deputy Director

Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Administrative Services Division
209 E Musser St, Rm 304 | Carson City, NV 89701
Phone: (775) 531-3200

DATE: 22 April 2025
TO: Roxana Gifford, Executive Branch Budget Officer
FROM: Daniel Marlow, Administrator 
THROUGH: James Gast, Administrator, Mail Services 
SUBJECT: Request for June 2025 Board of Examiners - Salary Adjustment Funds WP#25SA1346

The Division of Mail Services is projecting a shortfall in salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 8, of the 82nd Legislative Session, Mail Services is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for Fiscal Year 2024 and the 11% salary increase for Fiscal Year 2025. The division is requesting \$144,215 in Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay Personnel Services, category 01, expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Mail Services calculations.

Thank you for your time and consideration in this manner.

CC: Bruce McDaniel, Management Analyst III
Administrative Services Division

GL	Desc	Current Authority	Actual	Budget Balance	Projection	Actual Plus Projection	Projected Budget Balance	Pending Work Program C75221	Work Program 255A1346	Revised Authority	Revised Projected Budget Balance
5100	SALARIES	973,083	719,492.31	253,590.69	229,001.44	948,493.75	24,589.25	23,649	144,215	1,140,947	192,453.25
5200	WORKERS COMPENSATION	29,988	20,974.48	9,013.52	4,221.25	25,195.73	4,792.27			29,988	4,792.27
5300	RETIREMENT	218,521	93,806.66	124,714.34	19,346.55	113,153.21	105,367.79			218,521	105,367.79
5301	RET EE/ER	0	102,502.16	(102,502.16)	21,540.59	124,042.75	(124,042.75)			-	(124,042.75)
5400	PERSONNEL ASSESSMENT	4,335	3,251.25	1,083.75	1,083.75	4,335.00	0.00			4,335	-
5420	CB ASSESSMNT	120	85.00	35.00	35.00	120.00	0.00			120	-
5430	LABOR RELAT ASSESS	1,194	1,194.00	-	-	1,194.00	0.00			1,194	-
5500	GROUP INSURANCE	200,376	138,755.12	61,620.88	75,690.23	214,445.35	(14,069.35)			200,376	(14,069.35)
5610	SICK LEAVE	0	43,857.77	(43,857.77)	-	43,857.77	(43,857.77)			-	(43,857.77)
5620	ANNUAL LEAVE	0	53,102.02	(53,102.02)	-	53,102.02	(53,102.02)			-	(53,102.02)
5630	HOLIDAY LEAVE	0	29,572.88	(29,572.88)	-	29,572.88	(29,572.88)			-	(29,572.88)
5640	COMP TIME LEAVE	0	1,749.95	(1,749.95)	-	1,749.95	(1,749.95)			-	(1,749.95)
5650	OTHER LEAVE	0	21,700.47	(21,700.47)	-	21,700.47	(21,700.47)			-	(21,700.47)
5700	PAYROLL ASSESSMENT	808	606.00	202.00	202.00	808.00	0.00			808	-
5750	RETIRED EMPLOYEES GROUP INSURANCE	30,947	27,443.80	3,503.20	5,721.61	33,165.41	(2,218.41)			30,947	(2,218.41)
5800	UNEMPLOYMENT COMPENSATION	0	-	-	-	-	0.00			-	-
5810	OVERTIME PAY	0	3,209.06	(3,209.06)	-	3,209.06	(3,209.06)			-	(3,209.06)
5820	HOLIDAY PAY	0	132.10	(132.10)	-	132.10	(132.10)			-	(132.10)
5830	COMP TIME PAYOFF	0	34.16	(34.16)	-	34.16	(34.16)			-	(34.16)
5840	MEDICARE	14,112	12,371.75	1,740.25	2,600.68	14,972.43	(860.43)			14,112	(860.43)
5880	SHIFT DIFFERENTIAL PAY	0	68.50	(68.50)	-	68.50	(68.50)			-	(68.50)
5930	LNGVTY PAY	0	3,887.86	(3,887.86)	3,959.27	7,847.13	(7,847.13)			-	(7,847.13)
5960	TERMINAL SICK LEAVE PAY	0	-	-	-	-	0.00			-	-
5970	TERMINAL ANNUAL LEAVE PAY	0	10,265.36	(10,265.36)	-	10,265.36	(10,265.36)			-	(10,265.36)
5975	FORFEITED ANNUAL LEAVE PAYOFF	0	-	-	-	-	0.00			-	-
Total		1,473,484	1,288,062.66	185,421.34	363,402.37	1,651,465.03	(177,981.03)	23,649	144,215	1,641,348	(10,117.03)

Note: \$10,117.09 will be covered in third cat 01 work program for C5 funds

Joe Lombardo
Governor




Joy Grimmer
Director

Robert Ragar
Deputy Director

Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Administrative Services Division
209 E Musser St, Rm 304 | Carson City, NV 89701
Phone: (775) 531-3200

DATE: 11 April 2025
TO: Roxana Gifford - Executive Branch Budget Officer
FROM: Daniel Marlow, Administrator 
SUBJECT: Request for June 2025 Board of Examiners - Salary Adjustment Funds WP# 25SA13711

The Administrative Services Division is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 19, of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for fiscal year 2024 and the 11% salary increase for fiscal year 2025. The division is requesting \$351,867 in Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay Personnel Services, Category 01, expenses through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Administrative Services Division's calculations.

Thank you for your time and consideration in this manner.

CC: Maria Gassaway, Administrative Services Officer III
Administrative Services Division

GL	Desc	Current Authority	Actual	Budget Balance	Projection	Actual Plus Projection	Projected Budget Balance	Pending Work Program C75346	Work Program 255A13711	Revised Authority	Revised Projected Budget Balance
5100	SALARIES	2,288,104	1,540,461.00	747,643.00	635,870.06	2,176,331.06	111,772.94	\$ 17,711.00	\$ 351,867.00	2,657,682	481,350.94
5200	WORKERS COMPENSATION	50,219	33,254.93	16,964.07	11,202.98	44,457.91	5,761.09			50,219	5,761.09
5300	RETIREMENT	496,329	382,585.27	113,743.73	127,528.42	510,113.69	(13,784.69)			496,329	(13,784.69)
5301	RET EE/ER	0	119,017.11	(119,017.11)	40,493.00	159,510.11	(159,510.11)			0	(159,510.11)
5400	PERSONNEL ASSESSMENT	7,094	5,320.50	1,773.50	1,773.50	7,094.00	0.00			7,094	-
5420	CB ASSESSMNT	150	110.50	39.50	-	110.50	39.50			150	39.50
5430	LABOR RELATIONS ASSESSMENT	1,592	1,592.00	-	-	1,592.00	0.00			1,592	-
5500	GROUP INSURANCE	327,888	247,347.76	80,540.24	82,711.92	330,059.68	(2,171.68)			327,888	(2,171.68)
5610	SICK LEAVE	0	92,846.91	(92,846.91)	-	92,846.91	(92,846.91)			0	(92,846.91)
5620	ANNUAL LEAVE	0	108,185.51	(108,185.51)	-	108,185.51	(108,185.51)			0	(108,185.51)
5630	HOLIDAY LEAVE	0	63,914.96	(63,914.96)	-	63,914.96	(63,914.96)			0	(63,914.96)
5640	COMP TIME LEAVE	0	6,185.26	(6,185.26)	-	6,185.26	(6,185.26)			0	(6,185.26)
5650	OTHER LEAVE	0	12,777.50	(12,777.50)	-	12,777.50	(12,777.50)			0	(12,777.50)
5700	PAYROLL ASSESSMENT	1,325	993.75	331.25	331.25	1,325.00	0.00			1,325	-
5750	RETIRED EMPLOYEES GROUP INSURANCE	72,761	57,809.95	14,951.05	19,418.81	77,228.76	(4,467.76)			72,761	(4,467.76)
5800	UNEMPLOYMENT COMPENSATION	0	-	-	-	-	0.00			0	-
5810	OVERTIME PAY	0	148,942.33	(148,942.33)	-	148,942.33	0.00			0	(148,942.33)
5820	HOLIDAY PAY	0	298.13	(298.13)	-	298.13	0.00			0	(298.13)
5840	MEDICARE	33,172	27,968.97	5,203.03	9,390.38	37,359.35	(4,187.35)			33,172	(4,187.35)
5880	SHIFT DIFF	0	242.60	(242.60)	81.07	323.67	0.00			0	(323.67)
5904	VACANCY SAVINGS	-1,860	-	(1,860.00)	-	-	(1,860.00)			-1,860	(1,860.00)
5930	LONGVITY PAY	0	2,634.15	(2,634.15)	-	2,634.15	0.00			0	(2,634.15)
5970	TERMINAL ANNUAL LEAVE PAY	0	3,574.02	(3,574.02)	-	3,574.02	0.00			0	(3,574.02)
5990	LD RES-FRING	0	17,259.71	(17,259.71)	-	17,259.71	(17,259.71)			0	(17,259.71)
Total		3,276,774	2,873,322.82	403,451.18	928,801.39	3,802,124.21	(369,577.91)	17,711.00	351,867.00	3,646,352.00	(155,772.21)
						155,772.30					155,772.30
											0.09

GL's Not Allowed Have been removed - Work Program from Reserves will be processed at a later day.

Joe Lombardo
Governor



Joy Grimmer
Director


Robert Ragar
Deputy Director


Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Administrative Services Division
209 E Musser St, Rm 304 | Carson City, NV 89701
Phone: (775) 531-3200

DATE: 15 April 2025

TO: Bridgette Mackey-Garrison, Executive Branch Budget Officer

FROM: Daniel Marlow, Administrator 

THROUGH: Wilfred Lewis, Administrator
State Public Works Division 

SUBJECT: Request for June 2025 Board of Examiners - Salary Adjustment Funds WP# 25SA15401

The State Public Works Division is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 9, of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for fiscal year 2024 and the 11% salary increase for fiscal year 2025. The division is requesting \$55,941 in Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay Personnel Services, Category 01, expenses through the end of the fiscal year.

Attached is a supporting spreadsheet to support the State Public Works Division's calculations.

Thank you for your time and consideration in this manner.

CC: Katherine Dolan, Management Analyst III
Administrative Services Division

GL	Desc	Current Authority	Actual	Budget Balance	Projection	Actual Plus Projection	Projected Budget Balance	Pending Work			Revised Projected Budget Balance
								Program 25SA15401	Work Program 25CS154001	Revised Authority	
5100	SALARIES	437,368	347,165.01	90,202.99	78,403.67	425,568.68	11,799.32	55,941		493,309	67,740.32
5200	WORKERS COMPENSATION	8,291	7,205.82	1,085.18	2,180.43	9,386.25	(1,095.25)			8,291	(1,095.25)
5300	RET CONT EMPLOYER PAY PLAN	85,525	54,095.70	31,426.30	15,600.59	69,699.29	15,825.71			85,525	15,825.71
5301	RET CONT EMPLOYEE/EMPLOYER PLN	0	38,536.44	(38,536.44)	7,109.84	45,646.28	(45,646.28)			0	(45,646.28)
5400	PERSONNEL ASSESSMENT	1,182	1,182.00	-	-	1,182.00	0.00			1,182	-
5420	COLLECTIVE BARGAINING ASSESSMT	12	12.75	(0.75)	-	12.75	(0.75)			12	(0.75)
5430	LABOR RELATIONS ASSESSMENT	227	227.00	-	-	227.00	0.00			227	-
5500	GROUP INSURANCE	54,648	33,517.42	21,130.58	13,935.05	47,452.47	7,195.53			54,648	7,195.53
5610	SICK LEAVE	0	8,016.02	(8,016.02)	2,758.08	10,774.10	(10,774.10)			0	(10,774.10)
5620	ANNUAL LEAVE	0	13,870.44	(13,870.44)	5,847.05	19,717.49	(19,717.49)			0	(19,717.49)
5630	HOLIDAY LEAVE	0	11,942.88	(11,942.88)	-	11,942.88	(11,942.88)			0	(11,942.88)
5640	COMP TIME LEAVE	0	56.64	(56.64)	-	56.64	(56.64)			0	(56.64)
5650	OTHER LEAVE	0	435.25	(435.25)	-	435.25	(435.25)			0	(435.25)
5700	PAYROLL ASSESSMENT	220	220.00	-	-	220.00	0.00			220	-
5750	RETIRED EMPLOYEES GROUP INSURANCE	13,910	12,125.24	1,784.76	2,757.72	14,882.96	(972.96)			13,910	(972.96)
5800	UNEMPLOYMENT COMPENSATION	0	-	-	-	-	0.00			0	-
5810	OVERTIME PAY	0	-	-	-	-	0.00			0	-
5820	HOLIDAY PAY	0	-	-	-	-	0.00			0	-
5830	COMP TIME PAYOFF	0	-	-	-	-	0.00			0	-
5840	MEDICARE	6,343	5,401.38	941.62	1,232.39	6,633.77	(290.77)		171	6,514	(119.77)
5880	SHIFT DIFFERENTIAL PAY	0	-	-	-	-	0.00			0	-
5901	PAYROLL ADJUSTMENTS	0	-	-	-	-	0.00			0	-
5910	STANDBY PAY	0	-	-	-	-	0.00			0	-
5930	LONGEVITY PAY	0	214.13	(214.13)	273.60	487.73	(487.73)		488	488	0.27
5960	TERMINAL SICK LEAVE PAY	0	-	-	-	-	0.00			0	-
5970	TERMINAL ANNUAL LEAVE PAY	0	-	-	-	-	0.00			0	-
5975	FORFEITED ANNUAL LEAVE PAYOFF	0	-	-	-	-	0.00			0	-
5980	CALL BACK PAY	0	-	-	-	-	0.00			0	-
Total		607,726	534,227.12	73,498.88	130,098.42	664,325.53	(56,599.53)	55,941	659	664,326.00	0.46

Joe Lombardo
Governor



Joy Grimmer
Director


Robert Ragar
Deputy Director


Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Administrative Services Division
209 E Musser St, Rm 304 | Carson City, NV 89701
Phone: (775) 531-3200

DATE: 04 April 2025

TO: Bridgette Mackey-Garrison, Executive Branch Budget Officer

FROM: Daniel Marlow, Administrator 

THROUGH: Wilfred Lewis, Administrator
State Public Works Division 

SUBJECT: Request for May 2025 Board of Examiners - Salary Adjustment Funds WP # 25SA15601

The State Public Works Division is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 9, of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for fiscal year 2024 and the 11% salary increase for fiscal year 2025. The division is requesting \$57,618 in Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay Personnel Services, Category 01, expenses through the end of the fiscal year.

Attached is a supporting spreadsheet to support the State Public Works Division's calculations.

Thank you for your time and consideration in this manner.

CC: Katherine Dolan, Management Analyst III
Administrative Services Division

GL	Desc	Current Authority	Actual	Budget Balance	Projection	Actual Plus Projection	Projected Budget Balance	Pending Work Program 25SA15601	Work Program 25CS156001	Revised Authority	Projected Budget Balance
5100	SALARIES	212,765	163,813.28	48,951.72	26,111.05	189,924.33	22,840.67	57,618		270,383	80,458.67
5200	WORKERS COMPENSATION	4,148	3,954.10	193.90	790.82	4,744.92	(596.92)			4,148	(596.92)
5300	RET CONT EMPLOYER PAY PLAN	37,234	42,425.96	(5,191.96)	8,596.32	51,022.28	(13,788.28)			37,234	(13,788.28)
5301	RET CONT EMPLOYEE/EMPLOYER PLAN	0	12,934.60	(12,934.60)	3,518.18	16,452.78	(16,452.78)			0	(16,452.78)
5400	PERSONNEL ASSESSMENT	592	592.00	-	-	592.00	0.00			592	-
5420	COLLECTIVE BARGAINING ASSESSMT	12	12.75	(0.75)	-	12.75	(0.75)			12	(0.75)
5430	LABOR RELATIONS ASSESSMENT	171	214.00	(43.00)	-	214.00	(43.00)			171	(43.00)
5500	GROUP INSURANCE	27,324	24,524.91	2,799.09	10,009.27	34,534.18	(7,210.18)			27,324	(7,210.18)
5610	SICK LEAVE	0	9,566.05	(9,566.05)	2,670.52	12,236.57	(12,236.57)			0	(12,236.57)
5620	ANNUAL LEAVE	0	16,802.80	(16,802.80)	5,812.22	22,615.02	(22,615.02)			0	(22,615.02)
5630	HOLIDAY LEAVE	0	6,359.92	(6,359.92)	-	6,359.92	(6,359.92)			0	(6,359.92)
5640	COMP TIME LEAVE	0	-	-	-	-	0.00			0	-
5650	OTHER LEAVE	0	175.55	(175.55)	-	175.55	(175.55)			0	(175.55)
5700	PAYROLL ASSESSMENT	110	110.00	-	-	110.00	0.00			110	-
5750	RETIRED EMPLOYEES GROUP INSURANCE	6,765	6,252.29	512.71	1,392.63	7,644.92	(879.92)			6,765	(879.92)
5800	UNEMPLOYMENT COMPENSATION	0	-	-	-	-	0.00			0	-
5810	OVERTIME PAY	0	-	-	-	-	0.00			0	-
5820	HOLIDAY PAY	0	-	-	-	-	0.00			0	-
5830	COMP TIME PAYOFF	0	-	-	-	-	0.00			0	-
5840	MEDICARE	3,085	2,779.60	305.40	624.73	3,404.33	(319.33)		133	3,218	(186.33)
5880	SHIFT DIFFERENTIAL PAY	0	-	-	-	-	0.00			0	-
5901	PAYROLL ADJUSTMENT	0	-	-	-	-	0.00			0	-
5910	STANDBY PAY	0	-	-	-	-	0.00			0	-
5930	LONGEVITY PAY	0	700.00	(700.00)	832.65	1,532.65	(1,532.65)		1,533	1,533	0.35
5960	TERMINAL SICK LEAVE PAY	0	-	-	-	-	0.00			0	-
5970	TERMINAL ANNUAL LEAVE PAY	0	-	-	-	-	0.00			0	-
5975	FORFEITED ANNUAL LEAVE PAYOFF	0	-	-	-	-	0.00			0	-
5980	CALL BACK PAY	0	-	-	-	-	0.00			0	-
Total		292,206	291,217.81	988.19	60,358.37	351,576.18	(59,370.18)	57,618	1,666	351,490.00	(86.18)

NOTE:
CAT 01 - Will monitor for possible work program to use categorical savings or another Salary Adjustment Fund work program.

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522 Sections 13, 14, 19, 20, and 21 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
4680	B&I - Industrial Relations Administration	\$391,378	
4682	B&I - Occupational Safety and Health Enforcement	\$527,826	
4685	B&I - Safety Consultation and Training	\$286,928	
4686	B&I - Mines Safety and Training	\$96,373	
3818	B&I - Captive Insurers	\$17,857	
4684	B&I - Self Insured Worker's Comp	\$82,454	
1013	B&I - Nevada Attorney for Injured Workers	\$162,142	
3823	B&I - Real Estate Administration	\$254,669	
4130	B&I - Taxicab Authority	\$901,241	
3922	B&I - Nevada Transportation Authority		\$314,545
	Total	\$2,720,868	\$314,545

STATE OF NEVADA

JOE LOMBARDO
Governor



DR. KRISTOPHER SANCHEZ
Director

PERRY FAIGIN
Deputy Director

MARCEL F. SCHAEERER
Deputy Director

NIKKI HAAG
Deputy Director

DEPARTMENT OF BUSINESS AND INDUSTRY
OFFICE OF THE DIRECTOR
Fiscal Services Unit

MEMORANDUM

DATE: May 6, 2025

TO: Tiffany Greenameyer, Clerk of the Board of Examiners
State of Nevada Board of Examiners

FROM: Dr. Kristopher Sanchez, Director *KS*
Department of Business & Industry

SUBJECT: Request for Contingency Funds - **Work Program: 25SA4680, 25SA4682, 25SA4685, 25SA4686, 25SA3818, 25SA4684, 25SA1013, 25SA3823, 25SA4130, 25SA3922**

During 2023 Legislature, Assembly Bill (AB) 522, Sections 4, 5, 13, 14, 19, 20, and 21 authorized a twelve percent salary increase in FY 2024 and an eleven percent salary increase in FY 2025. This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees. This memo requests a portion of the amount available in Fiscal Year 2025 for the following Department of Business & Industry accounts:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4680	Industrial Relations Administration	\$391,378
4682	Occupational Safety and Health Enforcement	\$527,826
4685	Safety Consultation and Training	\$286,928
4686	Mines Safety and Training	\$96,373
3818	Captive Insurers	\$17,857
4684	Self-Insured Workers' Comp	\$82,454
1013	Nevada Attorney for Injured Workers	\$162,142
3823	Real Estate Administration	\$254,669

Carson City: 1830 College Parkway, Suite 100 Carson City, Nevada 89706-Telephone (775) 684-2999- Fax (775) 684-2998

Las Vegas: 2300 W. Sahara Avenue, Suite 770 Las Vegas, Nevada 89102- Telephone (702) 486-2750 -Fax (702) 486-2758
www.business.nv.gov

4130	B&I Taxicab Authority	\$901,241
3922	B&I Nevada Transportation Authority	\$314,545
	Total	\$3,035,413

Based on current salary projections through June 30, 2025, each budget account will have a Supplemental Authority shortfall in Category 01 -Personnel Services (adjusting for approved longevity payments to be requested in separate work program). The agency does not project excess authority in other categories within the budget account to cover any portion of the salary shortfall.

Your favorable consideration of this request is appreciated.

DEPARTMENT OF BUSINESS AND INDUSTRY
FY2025 General Ledger Detail

742 Department of Business and Industry
4680 Industrial Relations

Reconciled to BSR through: 4/10/2025

Description	Approved Budget	2/21/2025 Adjustments	Adjusted Budget	Actual/YTD Expense	Pending Expense	Projected Expense	FYE Projected Total	Budget Vs. FYE Projected
01 PERSONNEL SERVICES	-	114,841	114,841	-	-	(1,822,960)	(1,822,960)	(1,708,119)
5100 Salaries	4,641,976	334,594	4,976,570	(3,571,884.30)	-	-	(3,571,884)	1,404,686
5200 Workers Compensation	98,724	8,922	107,646	(85,181.05)	-	-	(85,181)	22,465
5300 Retirement	930,635	58,554	989,189	(345,066.77)	-	-	(345,067)	644,122
5301 Retirement Contributions	-	-	-	(523,803.74)	-	-	(523,804)	(523,804)
5400 Personnel Assessment	13,991	-	13,991	(10,493.25)	-	-	(10,493)	3,498
5420 Collective Bargaining Assessment	318	-	318	(242.25)	-	-	(242)	76
5430 Labor Relations Assessment	3,751	-	3,751	(3,751.00)	-	-	(3,751)	-
5500 Group Insurance	646,668	54,648	701,316	(499,927.10)	-	-	(499,927)	201,389
5610 Sick Leave	-	-	-	(194,404.53)	-	-	(194,405)	(194,405)
5620 Annual Leave	-	-	-	(238,734.12)	-	-	(238,734)	(238,734)
5630 Holiday Leave	-	-	-	(343.60)	-	-	(344)	(344)
5640 Comp Time Leave	-	-	-	(584.82)	-	-	(585)	(585)
5650 Other Leave	-	-	-	(17,651.73)	-	-	(17,652)	(17,652)
5700 Payroll Assessment	2,609	-	2,609	(1,956.75)	-	-	(1,957)	652
5750 Retired Employees Group Insurance	147,613	10,640	158,253	(127,676.01)	-	-	(127,676)	30,577
5840 Medicare	67,307	4,850	72,157	(57,515.59)	-	-	(57,516)	14,641
5860 Board and Commission Pay	900	-	900	(600.00)	-	-	(600)	300
5930 Longevity	-	-	-	(6,080.48)	-	-	(6,080)	(6,080)
5960 Terminal Sick Leave Pay	-	-	-	(4,000.00)	-	-	(4,000)	(4,000)
5970 Terminal Annual Leave Pay	-	-	-	(32,222.24)	-	-	(32,222)	(32,222)
01 TOTAL PERSONNEL SERVICES	\$ 6,554,492	\$ 587,049	\$ 7,141,541	\$ (5,722,119.33)	\$ -	\$ (1,822,960)	\$ (7,545,079.38)	\$ (403,538.38)

Projected COLA Shortage:	\$ (911,255.67)	Actual	Projected
Less: Actual and Projected Longevity Payments:	12,160.96	Unclassified Totals	889,376.67
Less: GL 5420 Collective Bargaining Assessment	242.25	Classified Totals	6,649,856.26
Less: GL 5430 Labor Relations Assessment	3,751.00	Board Members	1,853.20
Less: Terminal Leave PP20/includes PR taxes:	36,222.24		
Less: Payroll and Personnel Assessments	16,600.00	Round Up	
Less: GL 5860 Board and Commission Pay	1,853.20	Round Up	
Less: Salary Savings	507,716.84	Round Up	
Requested Funds:	\$ (391,377.87)		
Longevity Work Program	\$ 12,161	Unclassified	Classified
Work Program FY25SA4680	391,378	49,683.51	341,694.36
Total	403,538.38		

Reconciled to the BSR through: 4/10/2025

Category RGL	Approved Budget	Approved Adjustments	Adjusted Budget	Actual YTD Rev/Exp	Pending Rev/(Expense)	Projected Rev/(Expense)	FYE Projected Total	Budget Vs. Projected
00 REVENUE								
2511 Balance Forward		1,460,835	1,460,835	1460835.00	-	-	1,460,835	-
2505 APPROPRIATIONS	9,164,258	679,603	9,843,861	9,843,861.00	-	-	9,843,861	-
3406 FED LABOR STATISTICS GRANT (BLS)	4,156	-	4,156	5,459.00	-	(1,303)	4,156	-
3407 FED DEPT OCUP HEALTH & SAFETY (23G)	97,657	-	97,657	44,711.25	-	52,946	97,657	-
3580 FED DEPT OCUP HEALTH & SAFETY (21D)	37,495	-	37,495	32,477.00	-	5,018	37,495	-
TOTAL REVENUE:	\$ 9,303,566	\$ 2,140,438	\$ 11,444,004	\$ 11,387,343.25	\$ -	\$ 56,661	\$ 11,444,004	\$ -
Category EXPENDITURES								
01 PERSONNEL SERVICES	6,554,492	587,049	7,141,541	(5,722,119.33)	-	(1,822,960)	(7,545,079)	(403,538)
02 OUT-OF-STATE TRAVEL	4,930	-	4,930	(3,439.90)	-	(112)	(3,552)	1,378
03 IN-STATE TRAVEL	57,293	-	57,293	(35,365.87)	(1,864)	(19,695)	(56,924)	369
04 OPERATING	787,607	32,449	820,056	(746,506.57)	(20,339)	(62,150)	(828,995)	(8,939)
05 EQUIPMENT	-	49,236	49,236	(44,341.71)	-	-	(44,342)	4,894
17 CARDS CLAIM MGMT SYSTEM	627,696	1,462,430	2,090,126	(869,000.00)	(8,082)	(90,299)	(967,381)	1,121,150
23 ASSOCIATION SIB	577	-	577	(16.25)	-	(553)	(570)	7
25 INJURY BOARD	559	-	559	(16.25)	-	(100)	(116)	443
26 INFORMATION SERVICES	299,483	9,274	308,757	(204,116.09)	(46,755)	(108,136)	(359,007)	(48,655)
80 TRANSFER TO DEPT OF B & I	870,415	-	870,415	(710,452.75)	-	(159,962)	(870,415)	-
82 DEPARTMENT COAST ALLOCATION	21,250	-	21,250	(15,937.50)	-	(5,313)	(21,250)	-
87 PURCHASING ASSESSMENT	615	-	615	(461.25)	-	(154)	(615)	-
88 ST COST PLAN RECOVERY	19,722	-	19,722	(14,791.50)	-	(4,931)	(19,722)	-
89 AG COST ALLOCATION	58,927	-	58,927	(44,195.25)	-	(14,732)	(58,927)	-
90 RESERVE FOR REVERSION	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES:	\$ 9,303,566	\$ 2,140,438	\$ 11,444,004	\$ (8,410,760.22)	\$ (77,039)	\$ (2,289,095)	\$ (10,776,894)	\$ 667,110
REALIZED FUNDING AVAILABLE	\$ -	\$ -	\$ -	\$ 2,976,583.03	\$ (77,039)	\$ (2,232,435)	\$ 667,110	\$ 667,110

Encumbrances
Realized Funding

0.00

\$ 2,976,583.03

DAWN Realized funding: 2,976,583.03
Pending Deposits: -
Encumbrances: -
HRDW Total: -

Revised Realized Funding: 2,976,583.03

DEPARTMENT OF BUSINESS AND INDUSTRY
FY2025 General Ledger Detail

742 Industrial Relations Division
4882 Occupational Safety & Health Enforcement

Reconciled to BSR through:

4/11/2025

Description	Approved Budget	Approved Adjustments	Adjusted Budget	Actual/YTD Expense	Pending Expense	Projected Expense	FYE Projected Total	Budget Vs. FYE Projected
01 PERSONNEL SERVICES								
5100 Salaries	-	-	-	(5,260,907.05)	(2,835,214)	-	(2,835,214)	(2,835,214)
5200 Workers Compensation	7,640,994	-	7,640,994	(114,645.53)	-	-	(5,260,907)	2,380,087
5300 Retirement	154,193	-	154,193	(762,210.83)	-	-	(114,646)	39,547
5301 Retirement Contributions	1,699,767	-	1,699,767	(669,185.38)	-	-	(762,211)	937,556
5400 Personnel Assessment	-	-	-	(16,404.75)	-	-	(669,185)	(669,185)
5420 Collective Bargaining Assessment	21,873	-	21,873	(403.75)	-	-	(16,405)	5,468
5430 Labor Relations Assessment	564	-	564	(6,082.00)	-	-	(404)	160
5500 Group Insurance	6,082	-	6,082	(703,570.23)	-	-	(6,082)	-
5610 Sick Leave	1,010,988	-	1,010,988	(314,288.39)	-	-	(703,570)	307,418
5620 Annual Leave	-	-	-	(371,632.65)	-	-	(314,288)	(314,288)
5630 Holiday Leave	-	-	-	(3,539.60)	-	-	(371,633)	(371,633)
5640 Comp Time Leave	-	-	-	(3,154.65)	-	-	(3,540)	(3,540)
5650 Other Leave	-	-	-	(88,466.22)	-	-	(3,155)	(3,155)
5700 Payroll Assessment	4,080	-	4,080	(3,060.00)	-	-	(88,466)	(88,466)
5750 Retired Employees Group Insurance	242,980	-	242,980	(191,888.97)	-	-	(3,060)	1,020
5810 Overtime Pay	-	-	-	(90,313.76)	-	-	(191,889)	51,091
5820 Holiday Pay	-	-	-	(249.21)	-	-	(90,314)	(90,314)
5830 Comp Time Payoff	-	-	-	(1,774.75)	-	-	(249)	(249)
5840 Medicare	109,533	-	109,533	(88,988.00)	-	-	(1,775)	(1,775)
5860 Board and Commission Pay	4,720	-	4,720	(3,280.00)	-	-	(88,988)	20,545
5910 Standby Pay	-	-	-	(56,355.96)	-	-	(3,280)	1,440
5930 Longevity Pay	-	-	-	(9,342.26)	-	-	(56,356)	(56,356)
5960 Terminal Sick Leave Pay	-	-	-	(17,289.86)	-	-	(9,342)	(9,342)
5970 Terminal Annual Leave Pay	-	-	-	(75,824.22)	-	-	(17,290)	(17,290)
01 TOTAL PERSONNEL SERVICES	\$ 10,895,774	\$ -	\$ 10,895,774	(8,852,858.02)	\$ (2,835,214)	\$ -	\$ (11,688,072)	\$ (792,298)

Projected Shortage:	792,298.02
Less actual & Projected Longevity Payments	18,042.12
Less GL 5420: Collective Bargaining Assessment	564.00
Less GL 5430: Labor Relations Assessment	6,082.00
Less GL 5810: Overtime Pay	90,313.76
Less GL5910: Standby Pay	56,355.96
Less GL 5960 & 5970: Terminal Leave	93,114.08
Requested Funds - 25SA4682:	527,826.10

Classified 518,047.72
Unclassified 9,778.38

Estimated 2025 Fiscal Year End Balance

742 Industrial Relations Division
4682 Occupational Safety & Health Enforcement

Reconciled to the BSR through: 4/11/2025									
Category	Description	Approved Budget	Approved Adjustments	Adjusted Budget	Actual YTD Rev/Exp	Pending Rev/(Expense)	Projected Rev/(Expense)	FYE Projected Total	Budget Vs. Projected
00	REVENUE								
2506	ALLOCATION FROM FUND	11,773,643	126,707	11,900,350	11,900,350.00	-	-	11,900,350	-
3406	FED LABOR STATISTICS GRANT (BLS)	100,572	-	100,572	62,630.53	-	37,941	100,572	-
3407	FED DEPT OCUP HEALTH & SAFETY (23G)	1,203,455	-	1,203,455	822,762.47	-	380,693	1,203,455	-
3601	LICENSES AND FEES	103,950	-	103,950	70,825.00	-	33,125	103,950	-
3602	ELEVATOR CERT & PERMIT FEE	-	3,418,835	3,418,835	-	-	3,418,835	3,418,835	-
3603	BOILER CERT & PERMIT FEE	-	796,654	796,654	-	-	796,654	796,654	-
3716	INSPECTION FEES	378,200	-	378,200	234,100.00	-	144,100	378,200	-
3818	PHOTOCOPY SERVICE FEES	-	-	-	366.55	-	-	367	387
TOTAL REVENUE:		\$13,559,820	\$ 4,342,196	\$ 17,902,016	\$13,091,054.55	\$ -	\$ 4,811,348	\$ 17,902,403	\$ 387
Category	EXPENDITURES								
01	PERSONNEL SERVICES	10,895,774	-	10,895,774	10,892,658.02	-	12,835,214	11,888,072	(792,288)
02	OUT-OF-STATE TRAVEL	9,326	-	9,326	(7,504.31)	-	(1,757)	(9,261)	65
03	IN-STATE TRAVEL	152,933	-	152,933	(86,383.51)	-	(36,207)	(122,590)	30,343
04	OPERATING	918,175	67,367	985,542	(769,406.46)	(85,708)	(122,546)	(977,951)	7,901
09	MECHANICAL FEES	-	595,869	595,869	(23,664.00)	(8,126)	(564,079)	(595,869)	-
10	TRANSFER TO WORKERS COMP FUND	-	3,619,620	3,619,620	-	-	(3,619,620)	(3,619,620)	-
11	MECHANICAL SECTION	569,377	52,320	621,697	(455,288.28)	(87,976)	(70,114)	(613,378)	8,319
12	BLS	21,851	-	21,851	(17,416.68)	(374)	(1,819)	(19,609)	2,242
26	INFORMATION TECHNOLOGY	210,332	-	210,332	(149,114.34)	(2,508)	(64,933)	(216,555)	(6,223)
30	TRAINING	211,909	-	211,909	(138,628.71)	(32,492)	(49,288)	(220,409)	(8,500)
80	TRANS TO B&I	517,144	-	517,144	(422,105.25)	-	(95,039)	(517,144)	-
82	DEPARTMENT COST ALLOCATION	32,602	-	32,602	(24,451.50)	-	(8,151)	(32,602)	-
87	PURCHASING ASSESSMENT	1,362	-	1,362	(1,021.50)	-	(1,362)	(1,362)	-
88	STATEWIDE COST ALLOCATION	19,035	-	19,035	(14,276.25)	-	(4,758.75)	(19,035)	-
TOTAL EXPENDITURES:		\$ 13,559,820	\$ 4,335,196	\$ 17,895,016	\$10,962,118.81	\$ (217,184)	\$ (7,473,864)	\$ (18,653,167)	\$ (758,151)
REALIZED FUNDING AVAILABLE		\$ -	\$ 7,000	\$ 7,000	\$ 2,128,935.74	\$ (217,184)	\$ (2,662,516)	\$ (750,764)	\$ (757,764)

DAWN Realized funding: 2,061,703.86

Pending Deposits: -

Encumbrances: 67,231.88

Pending HRDW Total: -

Revised Realized Funding: 2,128,935.74

Check: Balanced

Notes:

Cat 01: Negative balance due to COLA's. Eligible for SA Funds. WP pending in 4th Quarter.

Estimated Ending Balance That Will Revert to the Fund At Year End: \$ (757,764)

FY2025 General Ledger Detail

742 Industrial Relations Division
4685 Safety Consultation & Training

Reconciled to BSR through:

04/11/25

Description	Approved Budget	Adjustments	Adjusted Budget	Actual/YTD Expense	Pending Expense	Projected Expense	FYE Projected Total	Budget Vs. FYE Projected
01 PERSONNEL SERVICES						(883,526)	(883,526)	(883,526)
5100 Salaries	2,251,266	-	2,251,266	(1,660,769.95)	-	-	(1,660,770)	590,496
5200 Workers Compensation	42,799	-	42,799	(35,909.87)	-	-	(35,910)	6,889
5300 Retirement	571,778	-	571,778	(329,913.29)	-	-	(329,913)	241,865
5301 Retirement Contributions	-	-	-	(153,194.29)	-	-	(153,194)	(153,194)
5400 Personnel Assessment	6,108	-	6,108	(4,581.00)	-	-	(4,581)	1,527
5420 Collective Bargaining Assessment	150	-	150	(123.25)	-	-	(123)	27
5430 Labor Relations Assessment	1,705	-	1,705	(1,705.00)	-	-	(1,705)	-
5500 Group Insurance	282,348	-	282,348	(202,569.48)	-	-	(202,569)	79,779
5610 Sick Leave	-	-	-	(78,279.05)	-	-	(78,279)	(78,279)
5620 Annual Leave	-	-	-	(108,656.09)	-	-	(108,656)	(108,656)
5630 Holiday Leave	-	-	-	(627.68)	-	-	(628)	(628)
5640 Comp Time Leave	-	-	-	(1,023.34)	-	-	(1,023)	(1,023)
5650 Other Leave	-	-	-	(6,822.51)	-	-	(6,823)	(6,823)
5700 Payroll Assessment	1,140	-	1,140	(855.00)	-	-	(855)	285
5750 Retired Employees Group Insurance	71,585	-	71,585	(58,994.79)	-	-	(58,995)	12,590
5800 Unemployment Compensation	-	-	-	-	-	-	-	-
5810 Overtime Pay	-	-	-	-	-	-	-	-
5830 Comp Time Payoff	-	-	-	-	-	-	-	-
5840 Medicare	32,641	-	32,641	(25,394.83)	-	-	(25,395)	7,246
5930 Longevity Pay	-	-	-	(5,424.88)	-	-	(5,425)	(5,425)
5960 Terminal Sick Leave Pay	-	-	-	(18,716.40)	-	-	(18,716)	(18,716)
5970 Terminal Annual Leave Pay	-	-	-	(16,054.47)	-	-	(16,054)	(16,054)
5975 Forfeited Annual Leave Payout	-	-	-	-	-	-	-	-
01 TOTAL PERSONNEL SERVICES	\$ 3,261,520	\$ -	\$3,261,520	\$ (2,709,615.17)	\$ -	\$ (883,526)	\$ (3,593,141)	(331,621)

Projected Shortage:

331,621.17
Less actual & Projected Longevity Payments 8,068.00
Less GL 5420: Collective Bargaining Assessment 150.00
Less GL 5430: Labor Relations Assessment 1,705.00
Less GL 5960 & 5970: Terminal Leave 34,770.87
Requested Funds - 25SA468502: 286,927.30

DEPARTMENT OF BUSINESS AND INDUSTRY
Estimated 2025 Fiscal Year End Balance

742 Industrial Relations Division
4685 Safety Consultation & Training

Reconciled to the BSR through: 4/11/2025									
Category RGL	Description	Approved Budget	Approved Adjustments	Adjusted Budget	Actual YTD Rev/Exp	Pending Rev/(Expense)	Projected Rev/(Expense)	FYE Projected Total	Budget Vs. Projected
00	REVENUE								
2505	ALLOCATION FROM FUND	3,098,032	35,886	3,131,918	3,131,918.00	-	-	3,131,918	-
3407	FED DEPT OCUP HEALTH & SAFETY	386,568	-	386,568	132,526.28	-	254,042	386,568	-
9580	FED GRANT 21D	625,105	-	625,105	341,894.00	-	283,211	625,105	-
	TOTAL REVENUE:	\$4,107,705	\$35,886	\$4,143,591	\$3,606,338.28	\$-	\$537,253	\$4,143,591	\$-
Category	EXPENDITURES								
01	PERSONNEL SERVICES	3,261,520	-	3,261,520	(2,709,615.17)	-	(883,526)	(3,593,141)	(331,621)
02	OUT-OF-STATE TRAVEL	11,606	-	11,606	(9,086.42)	-	(2,354)	(11,441)	165
03	IN-STATE TRAVEL	63,471	-	63,471	(32,414.72)	1,541	(23,620)	(54,484)	8,977
04	OPERATING EQUIPMENT	311,862	-	311,862	(265,488.58)	(32,034)	(11,536)	(309,059)	2,803
05	INFORMATIONAL SAFETY PRGM	27,041	27,041	27,041	(27,041.00)	-	-	(27,041)	-
15	INFORMATIONAL SAFETY PRGM	147,821	-	147,821	(110,535.52)	-	(37,285)	(147,821)	-
26	TRAINING	49,825	-	49,825	(39,554.81)	(3,182)	(8,209)	(49,846)	-
30	TRANS TO B&I	56,539	92,425	148,964	(53,459.03)	(4,206)	(34,183)	(91,848)	497
82	DEPARTMENT COST ALLOCATION	162,276	-	162,276	(132,453.25)	-	(29,823)	(162,276)	-
87	PURCHASING ASSESSMENT	9,024	-	9,024	(6,768.00)	-	(2,256)	(9,024)	-
88	STATEWIDE COST ALLOCATION	814	-	814	(610.50)	-	(204)	(814)	-
	TOTAL EXPENDITURES:	\$4,080,664	\$62,927	\$4,143,591	\$3,390,456.50	\$37,882	\$1,034,473	\$4,424,929	\$319,179
	REALIZED FUNDING AVAILABLE	\$27,041	\$(27,041)	\$-	\$215,881.78	\$(37,882)	\$(497,220)	\$(319,221)	\$(319,179)

DAWN Realized funding:

Pending Deposits:

Encumbrances:

Pending HRDW Total:

Revised Realized Funding:

Check:

214,098.78

1,783.00

215,881.78

Balanced

DEPARTMENT OF BUSINESS AND INDUSTRY
FY2025 General Ledger Detail

742 Business and Industry
4686 Mine Safety and Training

Reconciled to BSR through:

Description	Approved	Approved	10/11/2024	Actual/YTD	Pending	Projected	FYE	Budget Vs.
	Budget	Adjustments	Budget	Expense	Expense	Expense	Projected Total	FYE Projected
01 PERSONNEL SERVICES	-	-	-	-	-	(447,801)	(447,801)	(447,801)
5100 Salaries	1,148,574	-	1,148,574	(799,037.82)	-	-	(799,038)	349,536
5200 Workers Compensation	20,729	-	20,729	(15,688.42)	-	-	(15,688)	5,041
5300 Retirement	226,680	-	226,680	(55,920.44)	-	-	(55,920)	170,760
5301 Retirement Contributions	-	-	-	(128,113.65)	-	-	(128,114)	(128,114)
5310 Service Buyout	-	-	-	-	-	-	-	-
5400 Personnel Assessment	2,956	-	2,956	(2,217.00)	-	-	(2,217)	739
5420 Collective Bargaining Assessment	66	-	66	(51.00)	-	-	(51)	15
5430 Labor Relations Assessment	739	-	739	(739.00)	-	-	(739)	-
5500 Group Insurance	136,620	-	136,620	(91,246.57)	-	-	(91,247)	45,373
5610 Sick Leave	-	-	-	(48,455.91)	-	-	(48,456)	(48,456)
5620 Annual Leave	-	-	-	(47,620.69)	-	-	(47,621)	(47,621)
5630 Holiday Leave	-	-	-	-	-	-	-	-
5640 Comp Time Leave	-	-	-	-	-	-	-	-
5650 Other Leave	-	-	-	-	-	-	-	-
5700 Payroll Assessment	551	-	551	(4,616.36)	-	-	(4,616)	(4,616)
5750 Retired Employees Group Insurance	36,526	-	36,526	(413.25)	-	-	(413)	138
5800 Unemployment Compensation	-	-	-	(28,540.75)	-	-	(28,541)	7,985
5810 Overtime Pay	-	-	-	-	-	-	-	-
5820 Holiday Pay	-	-	-	-	-	-	-	-
5830 Comp Time Payoff	-	-	-	-	-	-	-	-
5840 Medicare	16,655	-	16,655	(12,785.11)	-	-	(12,785)	3,870
5901 Payroll Adjustment	-	-	-	-	-	-	-	-
5930 Longevity Pay	-	-	-	(792.29)	-	-	(792)	(792)
5960 Terminal Sick Leave Pay	-	-	-	-	-	-	-	-
5970 Terminal Annual Leave Pay	-	-	-	(4,013.91)	-	-	(4,014)	(4,014)
01 TOTAL PERSONNEL SERVICES	\$ 1,590,096	\$ -	\$ 1,590,096	\$ (1,240,252.17)	\$ -	\$ (447,801)	\$ (1,688,053)	\$ (97,957)

Projected Shortage:	(198,807.39)
Less: Actual and Projected Longevity Payments:	1,584.58
Less: GL 5420 Collective Bargaining Assessment	51.00
Less: GL 5430 Labor Relations Assessment	739.00
Less: Terminal Leave PP08includes PR taxes:	4,013.91
Less: Salary Savings	100,850.30
Requested Funds - FY25SA4686	(96,372.51)
Longevity Work Program	1,584.58
Work Program FY25SA4686	96,372.51
Round Up	

C/U Totals	Actual	Projected
Classified Totals	1,135,475.07	1,477,967.25
Unclassified Totals	103,987.10	137,259.37
Total	1,239,462.17	1,615,226.62

Classified 89,943.44
Unclassified 6,429.07

DEPARTMENT OF BUSINESS AND INDUSTRY
Estimated 2025 Fiscal Year End Balance

Reconciled to the BSR through: 4/11/2025									
Category RGL	Approved Budget	Approved Adjustments	Adjusted Budget	Actual YTD Rev/Exp	Pending Rev/(Expense)	Projected Rev/(Expense)	FYE Projected Total	Budget Vs. Projected	
00 REVENUE									
2505 ALLOCATION FROM FUND	1,747,892	6,332	1,754,224	1,754,224.00	-	-	1,754,224	-	
2510 REVERSIONS	-	-	-	-	-	-	-	-	
2516 BUDGETARY TRANSFERS	-	-	-	-	-	86,504	86,504	86,504	
2505 ALLOCATION FROM FUND	-	-	-	-	-	-	-	-	
3408 FED MINE SAFETY & HEALTH GRANT	416,281	-	416,281	-	-	416,281	416,281	-	
TOTAL REVENUE:	\$ 2,164,173	\$ 6,332	\$ 2,170,505	\$ 1,754,224.00	\$ -	\$ 502,785	\$ 2,257,009	\$ 86,504	
Category EXPENDITURES									
01 PERSONNEL SERVICES	1,590,096	-	1,590,096	(1,240,252.17)	-	(447,801)	(1,688,053)	(97,957)	
03 IN-STATE TRAVEL	98,607	6,332	104,939	(65,631.51)	(1,513)	(35,130)	(102,274)	3,154	
04 OPERATING	159,175	-	159,175	(123,042.19)	(3,228)	(14,248)	(140,518)	18,787	
26 INFORMATION SERVICES	23,457	-	23,457	(9,518.37)	(565)	(3,506)	(13,589)	9,868	
80 TRANS TO B&I	91,234	-	91,234	(74,467.00)	-	(16,767)	(91,234)	-	
82 DEPARTMENT COST ALLOCATION	4,366	-	4,366	(3,274.50)	-	(1,092)	(4,366)	-	
87 PURCHASING ASSESSMENT	354	-	354	(265.50)	-	(89)	(354)	-	
88 STATEWIDE COST ALLOCATION	8,884	-	8,884	(6,663.00)	-	(2,221)	(8,884)	-	
90 RESERVE FOR REVERSION	188,000	-	188,000	-	-	-	-	188,000	
TOTAL EXPENDITURES:	\$ 2,164,173	\$ 6,332	\$ 2,170,505	\$ (1,523,114.24)	\$ (5,305)	\$ (520,853)	\$ (2,049,272)	\$ 121,852	
REALIZED FUNDING AVAILABLE	\$ -	\$ -	\$ -	\$ 231,109.76	\$ (5,305)	\$ (18,068)	\$ 207,737	\$ 208,356	

DAWN Realized fu 231,109.76
Pending Deposits: -
Encumbrances: -
HRDW Total: -

Revised Realized f 231,109.76
Check: Balanced

Notes:

DEPARTMENT OF BUSINESS AND INDUSTRY
FY2025 General Ledger Detail

741 INSURANCE DIVISION
3818 CAPTIVE INSURERS

Reconciled to BSR through: May 2, 2025

Description	Approved Budget	Approved Adjustments	Adjusted Budget	Actual/YTD Expense	Pending Expense	Projected Expense	FYE Projected Total	Budget Vs. FYE Projected
01 PERSONNEL SERVICES								
5100 Salaries	173,137	-	173,137	(128,714.43)	-	(32,541)	(161,255)	11,882
5200 Workers Compensation	2,736	-	2,736	(2,493.47)	-	(712)	(3,205)	(469)
5300 Retirement	30,299	-	30,299	-	-	-	-	30,299
5301 Retirement Employee/Employer Plan	-	-	-	(26,806.85)	-	(5,849)	(32,656)	(32,656)
5400 Personnel Assessment	394	-	394	(295.50)	-	(99)	(394)	-
5420 Collective Bargaining Assessment	6	-	6	(4.25)	-	-	(4)	2
5430 Labor Relations Assessment	57	-	57	(57.00)	-	-	(57)	-
5500 Group Insurance	18,216	-	18,216	(15,561.46)	-	(3,947)	(19,508)	(1,292)
5610 Sick Leave	-	-	-	(16,208.79)	-	(542)	(16,751)	(16,751)
5620 Annual Leave	-	-	-	(7,898.08)	-	(339)	(8,237)	(8,237)
5650 Other Leave	-	-	-	(260.70)	-	-	(261)	(261)
5700 Payroll Assessment	73	-	73	(54.75)	-	(18)	(73)	-
5750 Retired Employees Group Insurance	5,505	-	5,505	(4,866.07)	-	(1,063)	(5,929)	(424)
5840 Medicare	2,509	-	2,509	(2,103.27)	-	(455)	(2,559)	(50)
5930 Longevity Pay	-	-	-	(100.00)	-	-	(100)	(100)
01 TOTAL PERSONNEL SERVICES	\$ 232,932.00	\$ -	\$ 232,932.00	(205,424.62)	\$ -	(45,564.10)	(250,988.72)	\$ (18,056.72)

Projected Shortage:	(18,056.72)
Less Longevity - to be submitted in separate work program	200.00
	(17,856.72)
Rounded up:	(17,857.00)

DEPARTMENT OF BUSINESS AND INDUSTRY
Estimated 2025 Fiscal Year End Balance

741 INSURANCE DIVISION
3818 CAPTIVE INSURERS
504 INSURANCE ADMIN & ENFORCEMENT FUND

Reconciled to the BSR through: 4/18/2025

Category RGL	Description	Approved Budget	Approved Adjustments	Adjusted Budget	Actual YTD Rev/Exp	Pending Rev/(Expense)	Projected Rev/(Expense)	FYE Projected Total	Budget Vs. Projected
00	REVENUE								
2511	BALANCE FORWARD FROM PREV YEAR	467,839	(56,375)	401,464	401,464.00	-	-	401,464	-
3601	LICENSES AND FEES	54,600	-	54,600	38,100.00	-	16,500	54,600	-
3717	APPLICATION FEES	2,800	-	2,800	1,000.00	-	1,800	2,800	-
3730	EXAMINATION FEES	210,000	-	210,000	73,860.00	-	136,140	210,000	-
4021	PRIOR YEAR REVENUES	-	-	-	-	135,720	-	135,720	-
4325	INSURANCE PREMIUMS	387,286	-	387,286	339,986.75	-	47,299	387,286	-
4601	GENERAL FUND SALARY ADJUSTMENT	-	-	-	-	-	17,857	17,857	-
	TOTAL REVENUE:	\$1,122,525	\$ (56,375)	\$ 1,056,150	\$ 854,410.75	\$ 135,720	\$ 219,598	\$ 1,209,727	\$ 153,577
Category	EXPENDITURES								
01	PERSONNEL SERVICES	232,932	-	232,932	(205,424.62)	-	(45,564.10)	(250,988.72)	(18,056.72)
02	OUT-OF-STATE TRAVEL	3,891	-	3,891	(2,035.69)	-	(1,437.96)	(3,473.65)	417.35
04	OPERATING	16,391	-	16,391	(13,739.93)	(37)	(2,637.67)	(16,414.92)	(23.92)
10	PROGRAM EXPENSES	210,000	-	210,000	-	(53,220)	-	(53,220.00)	156,780.00
25	TRANSFER TO INSURANCE REGULATION	201,775	-	201,775	-	-	(201,775.00)	(201,775.00)	-
26	INFORMATION TECHNOLOGY	1,895	-	1,895	(1,561.91)	(70)	(243.25)	(1,875.13)	19.87
80	TRANS TO B&I	24,706	-	24,706	(20,165.00)	-	(4,541.00)	(24,706.00)	-
82	DRHM COST ALLOCATION	582	-	582	(582.00)	-	-	(582.00)	-
86	RESERVE	423,770	(56,375)	357,395	-	-	-	-	357,395.00
87	PURCHASING ASSESSMENT	631	-	631	(631.00)	-	-	(631.00)	-
88	STATEWIDE COST ALLOCATION	5,952	-	5,952	(4,464.00)	-	(1,488.00)	(5,952.00)	-
	TOTAL EXPENDITURES:	\$ 1,122,525	\$ (56,375)	\$ 1,056,150	\$ (248,504.15)	\$ (53,327)	\$ (257,687)	\$ (559,618)	\$ 496,532
FUNDING AVAILABLE		\$ -	\$ -	\$ -	\$ 605,806.60	\$ 82,393	\$ (38,091)	\$ 650,109	\$ 650,109

DEPARTMENT OF BUSINESS AND INDUSTRY
FY2025 General Ledger Detail

741 Insurance Division
4684 Self-Insured Workers Comp

Reconciled to BSR through: April 18, 2025

Description	Approved Budget	Approved Adjustments	Adjusted Budget	Actual/YTD Expense	Pending Expense	Projected Expense	FYE Projected Total	Budget Vs. FYE Projected
01 PERSONNEL SERVICES								
5100 Salaries	210,486.00	-	210,486.00	(175,699.50)	-	(63,560.65)	(239,260.15)	(28,774.15)
5200 Workers Compensation	4,158.00	-	4,158.00	(3,220.19)	-	(2,384.29)	(5,604.48)	(1,446.48)
5300 Retirement	60,022.00	-	60,022.00	(41,261.29)	-	(13,877.95)	(55,139.24)	4,882.76
5301 Retirement Contributions Employee/Employer	-	-	-	(14,361.48)	-	(4,851.92)	(19,213.40)	(19,213.40)
5400 Personnel Assessment	592.00	-	592.00	(444.00)	-	(147.25)	(591.25)	0.75
5420 Collective Bargaining Assessment	18.00	-	18.00	(8.50)	-	-	(8.50)	9.50
5430 Labor Relations Assessment	171.00	-	171.00	(171.00)	-	(43.00)	(214.00)	(43.00)
5500 Group Insurance	27,324.00	-	27,324.00	(22,460.74)	-	(6,676.37)	(29,137.11)	(1,813.11)
5610 Sick Leave	-	-	-	(9,600.86)	-	(4,458.63)	(14,059.49)	(14,059.49)
5620 Annual Leave	-	-	-	(17,808.16)	-	(1,132.88)	(18,941.04)	(18,941.04)
5630 Holiday Leave	-	-	-	-	-	-	-	-
5640 Comp Time Leave	-	-	-	-	-	-	-	-
5650 Other Leave	-	-	-	(1,204.68)	-	-	(1,204.68)	(1,204.68)
5700 Payroll Assessment	110.00	-	110.00	(82.50)	-	(27.25)	(109.75)	0.25
5750 Retired Employees Group Insurance	6,693.00	-	6,693.00	(6,493.53)	-	(2,199.05)	(8,692.58)	(1,999.58)
5800 Unemployment Compensation	-	-	-	-	-	-	-	-
5840 Medicare	3,052.00	-	3,052.00	(2,904.49)	-	(974.11)	(3,878.60)	(826.60)
5930 Longevity Pay	-	-	-	(920.88)	-	-	(920.88)	(920.88)
01 TOTAL PERSONNEL SERVICES	312,626.00	-	312,626.00	(296,641.80)	-	(100,333.35)	(396,975.15)	(84,349.15)

Projected Shortage:	(84,349.15)
Less Longevity - will be submitted in separate work program	1,895.88
Requested Funds - 25SA4684	(82,453.27)
Rounded up:	(82,454.00)

DEPARTMENT OF BUSINESS AND INDUSTRY
Estimated 2025 Fiscal Year End Balance

741 Insurance Division
4684 Self-Insured Workers Comp
210 Worker's Comp & Safety Fund

Reconciled to the BSR through: 04/18/25

Category RGL	Description	Approved Budget	Approved Adjustments	Adjusted Budget	Actual YTD Rev/Exp	Pending Rev/(Expense)	Projected Rev/(Expense)	FYE Projected Total	Budget Vs. Projected
00	REVENUE								
2505	ALLOCATION FROM FUND	384,056	-	384,056	384,056.00	-	-	384,056	-
3717	APPLICATION FEES	400	-	400	200.00	-	200	400	-
3730	EXAMINATION FEES	322,202	-	322,202	147,930.00	-	174,272	322,202	-
4157	FINES	1,500	-	1,500	-	-	1,500	1,500	-
4601	GENERAL FUND SALARY ADJUSTMENT	-	-	-	-	-	82,454	82,454	82,454
	TOTAL REVENUE:	\$708,158	\$-	\$708,158	\$532,186.00	\$-	\$258,426	\$790,612	\$82,454
Category	EXPENDITURES								
01	PERSONNEL SERVICES	312,626	-	312,626	(296,641.80)	-	(100,333)	(396,975)	(84,349)
04	OPERATING	21,462	-	21,462	(20,664.09)	(37)	(503)	(21,204)	257.91
10	SELF INSURED COMPANY EXAMS	322,202	-	322,202	(3,960.00)	-	(6,400)	(10,360)	311,842.00
26	INFORMATION TECHNOLOGY	2,843	-	2,843	(2,292.24)	(105)	(417)	(2,814)	28.76
80	TRANS TO B&I	39,785	-	39,785	(32,473.00)	-	(7,312)	(39,785)	-
82	DEPARTMENT COST ALLOCATION	873	-	873	(873.00)	-	-	(873)	-
87	PURCHASING ASSESSMENT	365	-	365	(273.75)	-	(91)	(365)	-
88	STATEWIDE COST ALLOCATION	8,002	-	8,002	(6,001.50)	-	(2,001)	(8,002)	-
	TOTAL EXPENDITURES:	\$708,158	\$-	\$708,158	\$363,179.38	\$142	\$117,057	\$480,378	\$227,780
REALIZED FUNDING AVAILABLE		\$-	\$-	\$-	\$169,006.62	\$142	\$141,369	\$310,234	\$310,234

DEPARTMENT OF BUSINESS AND INDUSTRY
FY2025 General Ledger Detail

753 Attorney for Injured Workers
1013 Attorney for Injured Workers

Reconciled to BSR through:

Description	Approved Budget	Adjusted Budget	Actual/YTD Expense	Pending Expense	Projected Expense	FYE Projected Total	Budget Vs. FYE Projected
01 PERSONNEL	-	-	-	-	(869,953)	(869,953)	(869,953)
5100 SALARIES	2,576,260	2,576,260	(1,803,427.69)	-	-	(1,803,428)	772,832
5200 WORKERS COMPENSATION	44,221	44,221	(33,747.14)	-	-	(33,747)	10,474
5300 RETIREMENT	507,891	507,891	(154,469.77)	-	-	(154,470)	353,421
5301 RETIREMENT EMPLOYER/EMPLOYEE	-	-	(285,197.75)	-	-	(285,198)	(285,198)
5400 PERSONNEL ASSESSMENT	6,306	6,306	(4,729.50)	-	-	(4,730)	1,577
5420 COLLECTIVE BARGAINING ASSESSMENT	78	78	(68.00)	-	-	(68)	10
5430 LABOR RELATIONS ASSESSMENT	1,023	1,023	(1,023.00)	-	-	(1,023)	-
5500 GROUP INSURANCE	291,456	291,456	(185,210.72)	-	-	(185,211)	106,245
5610 SICK LEAVE	-	-	(124,629.09)	-	-	(124,629)	(124,629)
5620 ANNUAL LEAVE	-	-	(142,171.66)	-	-	(142,172)	(142,172)
5630 HOLIDAY LEAVE	-	-	(1,036.00)	-	-	(1,036)	(1,036)
5650 OTHER LEAVES	-	-	(6,660.77)	-	-	(6,661)	(6,661)
5700 PAYROLL ASSESSMENT	1,177	1,177	(882.75)	-	-	(883)	294
5750 RETIRED EMPLOYEES GROUP INSURANCE	81,922	81,922	(65,919.64)	-	-	(65,920)	16,002
5800 UNEMPLOYMENT COMPENSATION	0	-	-	-	-	-	-
5840 MEDICARE	37,348	37,348	(29,614.35)	-	-	(29,614)	7,734
5930 LONGEVITY PAY	-	-	(3,427.84)	-	-	(3,428)	(3,428)
5960 TERMINAL SICK LEAVE PAY	-	-	-	-	-	-	-
5970 TERMINAL ANNUAL LEAVE PAY	-	-	(4,510.92)	-	-	(4,511)	(4,511)
01 TOTAL PERSONNEL SERVICES	\$ 3,547,682	\$ 3,547,682	\$ (2,846,726.59)	\$ -	\$ (869,953)	\$ (3,716,679)	\$ (168,997)

Projected COLA Shortage:	\$ (804,644.93)	Actual	Projected
Less: Actual and Projected Longevity Payments:	6,855.68	Unclassified Totals	1,213,240.24
Less: GL 5420 Collective Bargaining Assessment	68.00	Classified Totals	1,632,395.35
Less: GL 5430 Labor Relations Assessment	1,023.00		2148155.322
Less: Payroll and Personnel Assessments	7,483.00		
Less: Salary Savings	635,647.82		
Requested Funds:	\$ (162,141.44)		
Longevity Work Program	6855.68	Classified	Unclassified
Work Program FY25SA1013	\$ 162,141.44	\$ 36,808.86	\$ 125,332.57
Total	168,997.12		

DEPARTMENT OF BUSINESS AND INDUSTRY
Estimated 2025 Fiscal Year End Balance

753 Attorney for Injured Workers
1013 Attorney for Injured Workers

Reconciled to the BSR through:

Category RGL	Approved Budget	Adjusted Budget	Actual YTD Rev/Exp	Pending Rev/(Expense)	Projected Rev/(Expense)	FYE Projected Total	Budget Vs. Projected
00 REVENUE							
2510 REVERSIONS	-	-	-	-	-	-	-
4659 TRANSFERRED FROM INDUSTRIAL RELATIONS	4,280,925	4,307,416	4,307,416.00	-	-	4,307,416	-
TOTAL REVENUE:	\$ 4,280,925	\$ 4,307,416	\$ 4,307,416.00	\$ -	\$ -	\$ 4,307,416	\$ -
Category EXPENDITURES							
01 PERSONNEL SERVICES	3,547,682	3,547,682	(2,846,726.59)	-	(869,953)	(3,716,679)	(168,997)
03 IN-STATE TRAVEL	6,555	6,555	(1,974.60)	(900)	(3,648)	(6,523)	32
04 OPERATING	439,545	439,545	(385,054.85)	(3,633)	(50,842)	(439,530)	15
05 EQUIPMENT	1,087	1,087	-	-	(1,087)	(1,087)	-
26 INFORMATION TECHNOLOGY	106,011	132,502	(127,299.81)	-	(5,200)	(132,500)	2
30 TRAINING	1,687	1,687	(1,513.00)	-	(174)	(1,687)	-
80 TRANS TO B&I	155,943	155,943	(127,284.25)	-	(28,659)	(155,943)	(0)
82 DEPARTMENT COST ALLOCATION	9,315	9,315	(9,315.00)	-	-	(9,315)	-
87 PURCHASING ASSESSMENT	287	287	(287.00)	-	-	(287)	-
88 STATEWIDE COST RECOVERY PLAN	12,813	12,813	(9,609.75)	-	(3,203)	(12,813)	0
TOTAL EXPENDITURES:	\$ 4,280,925	\$ 4,307,416	\$ (3,509,065)	\$ (4,533)	\$ (962,766)	\$ (4,476,363)	\$ (168,947)
REALIZED FUNDING AVAILABLE	\$ -	\$ -	\$ 798,351.15	\$ (4,533)	\$ (962,766)	\$ (168,947)	\$ (168,947)

Projected COLA Shortage:	\$ (804,644.93)
Less: Actual and Projected Longevity Payments:	6,855.68
Less: GL 5420 Collective Bargaining Assessment	68.00
Less: GL 5430 Labor Relations Assessment	1,023.00
Less: Payroll and Personnel Assessments	7,483.00
Less: Salary Savings	635,647.82
Requested Funds:	\$ (162,141.44)
Longevity Work Program	6,855.68
Work Program FY25SA1013	162,141.44
Total	\$ 168,997.12

DEPARTMENT OF BUSINESS AND INDUSTRY
FY2025 General Ledger Detail

748 Real Estate Division
3823 Real Estate Administration

Reconciled to BSR through:

04/11/25

Description	Approved Budget	3/14/2025 Adjustments	Adjusted Budget	Actual/YTD Expense	Pending Expense	Projected Expense	FYE Projected Total	Budget Vs. FYE Projected
PERSONNEL SERVICES								
5100 Salaries	-	-	-	-	-	(627,387)	(627,387)	(627,387)
5200 Workers Compensation	1,520,838	-	1,520,838	(1,126,042.34)	-	-	(1,126,042)	394,796
5300 Retirement	37,282	-	37,282	(27,697.56)	-	-	(27,698)	9,584
5301 Retirement Contributions	333,608	-	333,608	(153,138.46)	-	-	(153,138)	180,470
5400 Personnel Assessment	-	-	-	(143,686.17)	-	-	(143,686)	(143,686)
5420 Collective Bargaining Assessment	5,320	-	5,320	(3,990.00)	-	-	(3,990)	1,330
5430 Labor Relations Assessment	132	-	132	(97.75)	-	-	(98)	34
5500 Group Insurance	1,421	-	1,421	(1,421.00)	-	-	(1,421)	-
5610 Sick Leave	245,916	-	245,916	(160,787.37)	-	-	(160,787)	85,129
5620 Annual Leave	-	-	-	(55,754.35)	-	-	(55,754)	(55,754)
5630 Holiday Leave	-	-	-	(76,362.84)	-	-	(76,363)	(76,363)
5650 Other Leave	-	-	-	(941.92)	-	-	(942)	(942)
5700 Payroll Assessment	993	-	993	(17,834.63)	-	-	(17,835)	(17,835)
5750 Retired Employees Group Insurance	48,361	-	48,361	(744.75)	-	-	(745)	248
5840 Medicare	22,050	-	22,050	(40,519.81)	-	-	(40,520)	7,841
5860 Board and Commission Pay	7,950	-	7,950	(18,033.91)	-	-	(18,034)	4,016
5930 Longevity Pay	-	-	-	(3,900.00)	-	-	(3,900)	4,050
5970 Terminal Leave	-	-	-	(3,272.33)	-	(5,710)	(8,982)	(8,982)
01 TOTAL PERSONNEL SERVICES	\$ 2,223,871	\$ -	\$ 2,223,871	\$ (1,834,853.58)	\$ -	\$ (652,699)	\$ (2,487,553)	\$ (263,682)

Projected Shortage:	\$ (316,417.55)
Less: Actual and Projected Longevity Payments:	\$ 8,983.00
Less: GL 5420 Collective Bargaining Assessment	\$ 97.75
Less: GL 5430 Labor Relations Assessment	\$ 1,421.00
Less: Terminal Leave PP20/Includes PR taxes:	\$ 628.39
Less: GL 5860 Board and Commission Pay	\$ 3,900.00
Less: Overall Salary Savings by PCN	\$ 37,705.65
Requested Funds:	\$ (263,681.76)

Rounded up: \$ (263,682.00)

CS WP Needed:	\$ (8,983.00)
SA WP Needed:	\$ (254,699.00)
Total Shortfall covered by WPs:	\$ (263,682.00)

C/U Totals	Actual	Projected
Classified Totals	\$ 1,591,888.00	\$ 2,405,246.02
Unclassified Totals	\$ 242,965.58	\$ 82,306.74
Total	1,834,853.58	2,487,552.76

Classified = 80% Unclassified = 20%
\$ (211,377.00) **\$ (43,322.00)**

748 Real Estate Division
3823 Real Estate Administration

Note: RGL4654 - Longevity in separate work program - \$8,983.00

DEPARTMENT OF BUSINESS AND INDUSTRY
FY2025 General Ledger Detail

750 TAXICAB AUTHORITY
4130 TAXICAB AUTHORITY

Reconciled to BSR through:

04/10/25

Description	Approved Budget	Approved Adjustments	Adjusted Budget	Actual/YTD Expense	Pending Expense	Projected Expense	FYE Projected Total	Budget Vs. FYE Projected
01 PERSONNEL	-	-	-	-	-	(1,109,430.93)	(1,109,430.93)	(1,109,430.93)
5000 Personnel Services	-	85,445.00	85,445.00	-	-	-	-	85,445.00
5100 Salaries	2,638,242.00	394,168.00	3,032,410.00	(1,787,023.02)	-	-	(1,787,023.02)	1,245,386.98
5200 Workers Compensation	49,793.00	6,008.00	55,801.00	(41,674.99)	-	-	(41,674.99)	14,126.01
5300 Retirement	559,261.00	68,980.00	628,241.00	(376,782.01)	-	-	(376,782.01)	251,458.99
5301 Retirement Contributions	-	-	-	(184,271.74)	-	-	(184,271.74)	(184,271.74)
5400 Personnel Assessment	7,094.00	-	7,094.00	(5,320.50)	-	-	(5,320.50)	1,773.50
5420 Collective Bargaining Assessment	162.00	-	162.00	(114.75)	-	-	(114.75)	47.25
5430 Labor Relations Assessment	1,876.00	-	1,876.00	(1,876.00)	-	-	(1,876.00)	-
5500 Group Insurance	327,888.00	36,432.00	364,320.00	(237,607.20)	-	-	(237,607.20)	126,712.80
5610 Sick Leave	-	-	-	(93,543.46)	-	-	(93,543.46)	(93,543.46)
5620 Annual Leave	-	-	-	(116,536.29)	-	-	(116,536.29)	(116,536.29)
5630 Holiday Leave	-	-	-	(171.28)	-	-	(171.28)	(171.28)
5640 Comp Time Leave	-	-	-	(7,620.71)	-	-	(7,620.71)	(7,620.71)
5650 Other Leave	-	-	-	(165,363.29)	-	-	(165,363.29)	(165,363.29)
5700 Payroll Assessment	1,324.00	-	1,324.00	(993.00)	-	-	(993.00)	331.00
5750 Retired Employees Group Insurance	83,898.00	12,536.00	96,434.00	(69,029.84)	-	-	(69,029.84)	27,404.16
5810 Overtime Pay	41,044.00	-	41,044.00	(26,602.33)	-	-	(26,602.33)	14,441.67
5820 Holiday Pay	939.00	-	939.00	-	-	-	-	939.00
5840 Medicare	38,254.00	5,716.00	43,970.00	(31,668.05)	-	-	(31,668.05)	12,301.95
5860 Board and Commission Pay	4,720.00	-	4,720.00	(4,160.00)	-	-	(4,160.00)	560.00
5880 Shift Differential	6,468.00	-	6,468.00	(22,320.32)	-	-	(22,320.32)	(15,852.32)
5882 Shift Differential Overtime	-	-	-	(334.11)	-	-	(334.11)	(334.11)
5887 Field Training Officer Pay	-	-	-	(120.65)	-	-	(120.65)	(120.65)
5890 Education Pay	-	-	-	(3,600.00)	-	-	(3,600.00)	(3,600.00)
5930 Longevity Pay	-	-	-	(4,282.83)	-	-	(4,282.83)	(4,282.83)
5970 Terminal Annual Leave Pay	-	-	-	(11,884.59)	-	-	(11,884.59)	(11,884.59)
5975 Forfeited Annual Leave Payout	-	-	-	(4,278.80)	-	-	(4,278.80)	(4,278.80)
7170 Cloth/Uniform/Tool Allowance	-	-	-	(15,600.00)	-	-	(15,600.00)	(15,600.00)
01 TOTAL PERSONNEL SERVICES	3,760,963	609,285	4,370,248	(3,212,779.76)	-	(1,109,430.93)	(4,322,211)	48,037.31

This Work Program	
	FY25
Unclassified Totals	792,514.38
Classified Totals	108,726.45
Board Members	-

Projected Shortage (N/A):	\$ -
Unbudgeted COLA Increases	901,240.83
Info: Actual and Projected Longevity Payments	8,565.66
Info: GL 5420 Collective Bargaining Assessment	114.75
Info: GL 5430 Labor Relations Assessment	1,876.00
Info: Terminal Leave/includes PR taxes	16,163.39
Info: Payroll and Personnel Assessments	8,418.00
Info: GL 5860 Board and Commission Pay	4,160.00
Less: Salary Savings (N/A)	-
Info: 5890 Education Pay	3,600.00
Info: 7170 Cloth/Uniform/Tool Allowance	15,600.00
Requested Funds - Total:	\$ (929,006.49)
Separate Longevity Work Program 25CS4130	\$ 8,566
This COLA Work Program 25SA4130	\$ 901,241
Separate CBA Work Program 25CBA41301	\$ 19,200
Total	929,007.00

Round Up
Round Up
Round Up

DEPARTMENT OF BUSINESS AND INDUSTRY
Estimated 2025 Fiscal Year End Balance

750 TAXICAB AUTHORITY
4130 TAXICAB AUTHORITY

Reconciled to the BSR through:

4/14/2025

Category RGL	Description	Approved Budget	Approved Adjustments	Adjusted Budget	Actual YTD Rev/Exp	Pending Rev/(Expense)	Projected Rev/(Expense)	FYE Projected Total	Budget Vs. Projected
00	REVENUE	3,114,395	2,043,153	5,157,548	5,157,548.00	-	-	5,157,548	-
2511	BALANCE FORWARD FROM PREV YEAR	115,601	45,982	161,583	74,951.34	-	86,632	161,583	-
3315	REGULATORY ASSESSMENTS	1,059,000	(3,150)	1,055,850	1,055,775.00	-	75	1,055,850	-
3610	CERTIFICATES	81,492	13,138	94,630	83,500.00	-	11,130	94,630	-
3656	DRIVER PERMITS	29,328	(16,386)	12,942	-	-	12,942	12,942	-
3703	FINGERPRINT FEES	407	193	600	600.00	-	-	600	-
3717	APPLICATION FEES	5,357	(5,357)	-	-	-	-	-	-
3722	MISCELLANEOUS PROGRAM FEES	678,677	(4,870)	673,807	481,122.90	-	192,684	673,807	-
3750	TECHNOLOGY FEE	94	-	94	-	-	94	94	-
3818	PHOTOCOPY SERVICE CHARGE	2,714,709	(19,478)	2,695,231	1,924,491.60	-	770,739	2,695,231	-
3832	TRIP CHARGE	222,002	(90,834)	131,168	108,130.00	-	23,038	131,168	-
4157	FINES	-	16,380	16,380	-	10,773	5,607	16,380	-
4252	EXCESS PROPERTY SALES	59,119	221,571	280,690	126,821.53	-	153,868	280,690	-
4326	TREASURER'S INTEREST DISTRIB	-	-	-	-	-	-	-	-
4601	GENERAL FUND SALARY ADJUSTMENT	-	-	-	-	-	-	-	-
	TOTAL REVENUE:	\$ 8,080,181	\$ 2,200,342	\$ 10,280,523	\$ 9,012,940.37	\$ 10,773	\$ 1,256,810	\$ 10,280,523	\$ -
Category	EXPENDITURES								
01	PERSONNEL SERVICES	3,760,963	609,285	4,370,248	(3,212,779.76)	-	(1,109,431)	(4,322,211)	48,037
02	OUT-OF-STATE TRAVEL	2,735	(265)	2,470	(2,469.32)	-	-	(2,469)	1
03	IN-STATE TRAVEL	55,476	7,339	62,815	(33,816.27)	(450)	(28,549)	(62,815)	-
04	OPERATING	405,432	10,806	416,238	(378,166.17)	(5,071)	(32,810)	(416,048)	190
05	EQUIPMENT	-	169,917	169,917	(34,062.05)	(100,007)	(35,000)	(169,069)	848
10	TAXI ASSISTANCE PROGRAM (TAP)	343,590	-	343,590	(143,649.31)	(10,499)	(189,441)	(343,590)	-
11	RECORDS MANAGEMENT SYSTEM	127,579	118,696	246,275	(144,398.40)	(499)	(101,377)	(246,274)	1
16	FINGERPRINTING FEES	28,417	-	28,417	-	-	(21,299)	(21,299)	7,118
26	INFORMATION TECHNOLOGY	79,562	31,460	111,022	(61,220.68)	(10,526)	(38,761)	(110,508)	514
29	UNIFORM ALLOWANCE	29,394	-	29,394	(14,059.71)	(0)	(15,334)	(29,394)	-
30	TRAINING	8,210	(1,527)	6,683	(5,572.56)	(0)	(874)	(6,447)	236
49	NSRS REPLACEMENT	97,094	-	97,094	(53,101.00)	-	(97,094)	(150,195)	(53,101)
80	TRANS TO B&I	223,348	-	223,348	(182,302.00)	-	(41,046)	(223,348)	-
82	DEPARTMENT COST ALLOCATION	10,479	-	10,479	(7,859.25)	-	(2,620)	(10,479)	-
83	NDOT 800 MH RADIOS SW COST ALLOC	16,800	-	16,800	-	-	(16,800)	(16,800)	-
84	TECHNOLOGY RESERVE	645,253	86,409	731,662	-	-	-	-	731,662
86	RESERVE	2,004,296	1,168,222	3,172,518	-	-	-	-	3,172,518
87	PURCHASING ASSESSMENT	296	-	296	(222.00)	-	(74)	(296)	-
88	STATEWIDE COST ALLOCATION	33,422	-	33,422	(25,066.50)	-	(8,356)	(33,422)	-
89	AG COST ALLOCATION	207,835	-	207,835	(155,876.25)	-	(51,959)	(207,835)	-
	TOTAL EXPENDITURES:	\$ 8,080,181	\$ 2,200,342	\$ 10,280,523	\$ (4,454,621.23)	\$ (127,052.93)	\$ (1,790,824)	\$ (6,372,498)	\$ 3,908,025
	REALIZED FUNDING AVAILABLE	\$ -	\$ -	\$ -	\$ (21,546.20)	\$ (116,280)	\$ (534,014)	\$ 3,908,025	\$ 3,908,025

DEPARTMENT OF BUSINESS AND INDUSTRY
FY2025 General Ledger Detail

751 NEVADA TRANSPORTATION AUTHORITY
3922 NEVADA TRANSPORTATION AUTHORITY

Reconciled to BSR through:

04/24/25

Description	Approved Budget	Approved Adjustments	Adjusted Budget	Actual/YTD Expense	Pending Expense	Projected Expense	FYE Projected Total	Budget Vs. FYE Projected
01 PERSONNEL SERVICES								
5100 Salaries	3,738,120	-	3,738,120	(2,567,286.78)	-	(1,318,545)	(3,885,831)	(147,711)
5200 Workers Compensation	63,379	-	63,379	(52,949.29)	-	-	(52,949)	10,430
5300 Retirement	840,410	-	840,410	(520,430.25)	-	-	(520,430)	319,980
5301 Retirement Contributions	-	-	-	(266,934.19)	-	-	(266,934)	(266,934)
5400 Personnel Assessment	9,065	-	9,065	(6,798.75)	-	-	(6,799)	2,266
5420 Collective Bargaining Assessment	186	-	186	(131.75)	-	-	(132)	54
5430 Labor Relations Assessment	2,103	-	2,103	(2,103.00)	-	-	(2,103)	-
5500 Group Insurance	418,968	-	418,968	(271,721.38)	-	-	(271,721)	147,247
5610 Sick Leave	-	-	-	(140,053.29)	-	-	(140,053)	(140,053)
5620 Annual Leave	-	-	-	(144,797.01)	-	-	(144,797)	(144,797)
5630 Holiday Leave	-	-	-	(1,370.16)	-	-	(1,370)	(1,370)
5640 Comp Time Leave	-	-	-	(19,226.41)	-	-	(19,226)	(19,226)
5650 Other Leave	-	-	-	(25,535.75)	-	-	(25,536)	(25,536)
5700 Payroll Assessment	1,691	-	1,691	(1,268.25)	-	-	(1,268)	423
5750 Retired Employees Group Insurance	118,875	-	118,875	(92,138.55)	-	-	(92,139)	26,736
5810 Overtime Pay	9,678	-	9,678	(17,193.31)	-	-	(17,193)	(7,515)
5840 Medicare	54,205	-	54,205	(41,072.21)	-	-	(41,072)	13,133
5880 Shift Differential	17,039	-	17,039	(32,750.03)	-	-	(32,750)	(15,711)
5882 Shift Differential Overtime	205	-	205	(363.94)	-	-	(364)	(159)
5887 Field Training Officer Pay	546	-	546	-	-	-	-	546
5890 Education Pay	-	-	-	(1,800.00)	-	-	(1,800)	(1,800)
5904 Vacancy Savings	(90,226)	-	(90,226)	-	-	-	-	(90,226)
5930 Longevity Pay	-	-	-	(4,568.66)	-	-	(4,569)	(4,569)
5932 Retention Incentive	-	-	-	(250.00)	-	-	(250)	(250)
5960 Terminal Sick Leave Pay	-	-	-	(2,500.00)	-	-	(2,500)	(2,500)
5970 Terminal Annual Leave Pay	-	-	-	(8,143.56)	-	-	(8,144)	(8,144)
7170 Cloth/Uniform/Tool Allowance	-	-	-	(13,200.00)	-	-	(13,200)	(13,200)
01 TOTAL PERSONNEL SERVICES	\$ 5,184,244	\$ -	\$ 5,184,244	(4,234,586.52)	\$ -	\$ (1,318,545)	\$ (5,553,131)	\$ (368,888)

Projected Shortage:	
Info: Actual and Projected Longevity Payments	\$ (811,636.00)
Info: GL 5420 Collective Bargaining Assessment	9,251.67
Info: GL 5430 Labor Relations Assessment	131.75
Info: Terminal Leave PP20/Includes PR taxes	2,103.00
Info: Payroll and Personnel Assessments	10,643.56
Info: GL 5860 Board and Commission Pay	10,756.00
Less: Salary Savings	-
Info: 5890 Education Pay	442,748.00
Info: 7170 Cloth/Uniform/Tool Allowance	1,800.00
Info: 7170 Cloth/Uniform/Tool Allowance	13,200.00
Requested Funds - Total:	\$ (368,888.00)
Separate State Claim Work Program C75092	30,091.00
Separate Longevity Work Program 25CS3922	9,252
This Work Program 25SA3922	\$ 314,545
Separate CBA Work Program 25CBA39221	15,000
Total	\$ 368,888.00

This Work Program

	FY25
Unclassified Totals	255,209.00
Classified Totals	59,336.00
Board Members	-

DEPARTMENT OF BUSINESS AND INDUSTRY
Estimated 2025 Fiscal Year End Balance

751 NEVADA TRANSPORTATION AUTHORITY
3922 NEVADA TRANSPORTATION AUTHORITY

Reconciled to the BSR through: 4/24/2025									
Category RGL	Description	Approved Budget	Approved Adjustments	Adjusted Budget	Actual YTD Rev/Exp	Pending Rev/(Expense)	Projected Rev/(Expense)	FYE Projected Total	Budget Vs. Projected
00	REVENUE	4,307,322	-	4,307,322	4,307,322.00	-	-	4,307,322	-
2507	HIGHWAY FUND AUTHORIZATION	1,377,801	(170,264)	1,207,537	1,207,537.00	-	-	1,207,537	-
2511	BALANCE FORWARD FROM PREV YEAR	2,203,923	-	2,203,923	1,808,250.00	-	395,673	2,203,923	-
3315	REGULATORY ASSESSMENTS	2,917	-	2,917	6,210.00	-	2,070	8,280	5,363
3601	LICENSES & FEES	118,857	-	118,857	144,872.00	-	46,957	191,829	72,973
3604	LIMO LICENSES	12,990	-	12,990	10,687.50	-	3,563	14,250	1,260
3607	TAXICAB LICENSES	30,333	-	30,333	32,733.12	-	10,451	43,184	12,851
3608	TOW TRUCK LICENSES	1,270	-	1,270	1,047.00	-	349	1,396	126
3655	WAREHOUSE PERMITS	114,827	-	114,827	110,759.25	-	26,986	137,746	22,919
3656	DRIVER PERMITS	6,000	-	6,000	375.00	-	5,625	6,000	-
3716	TNC APPLICATION FEES	33,162	-	33,162	35,590.00	-	7,743	43,333	10,171
3717	APPLICATION FEES	64,939	15,303	80,242	66,252.00	-	13,990	80,242	-
3722	NOTICING FEES	1,103	-	1,103	581.75	-	521	1,103	(0)
3818	PHOTOCOPY SERVICE CHARGE	8,600	-	8,600	9,650.00	-	3,217	12,867	4,267
4157	FINES	53,285	-	53,285	-	-	53,285	53,285	-
4602	HIGHWAY FUND SALARY ADJUSTMENT	8,337,329	(\$154,961)	\$8,182,368	7,741,866.62	\$0	\$570,431	\$8,312,297	129,930
	TOTAL REVENUE:	\$8,337,329	(\$154,961)	\$8,182,368	7,741,866.62	\$0	\$570,431	\$8,312,297	129,930
Category	EXPENDITURES								
01	PERSONNEL SERVICES	5,184,244	-	5,184,244	(4,234,586.52)	-	(1,318,545)	(5,553,131)	(368,888)
03	IN-STATE TRAVEL	89,072	-	89,072	(55,799.66)	-	(33,272)	(89,072)	-
04	OPERATING	168,871	-	168,871	(130,316.83)	(822)	(37,732)	(168,871)	-
12	NOTICING & REFUNDS	64,939	11,184	76,123	(48,010.51)	-	(28,112)	(76,123)	1
15	TRANSPORT NETWORK COMPANIES	253,062	-	253,062	(197,308.43)	(1,710)	(54,044)	(253,062)	-
17	DRIVER PERMIT DATABASE	18,944	-	18,944	(4,530.00)	(0)	(14,414)	(18,944)	-
26	INFORMATION TECHNOLOGY	45,776	-	45,776	(38,814.26)	-	(6,962)	(45,776)	-
30	TRAINING	549	-	549	(413.31)	-	(136)	(549)	-
45	SB491	-	1,071	1,071	(26.99)	-	(1,044)	(1,071)	0
80	TRANS TO B&I	255,610	-	255,610	(208,634.50)	-	(46,976)	(255,610)	-
81	NHP DISPATCH ST COST ALLOCATION	44,825	-	44,825	(44,825.00)	-	-	(44,825)	-
82	DEPARTMENT COST ALLOCATION	13,390	-	13,390	(13,390.00)	-	-	(13,390)	-
83	NDOT 800 MH RADIOS SW COST ALLOCATION	8,640	-	8,640	-	-	(8,640)	(8,640)	-
85	TNC RESERVE	1,722,710	(193,500)	1,529,210	-	-	-	-	1,529,210
86	RESERVE	25,041	26,217	51,258	-	-	-	-	51,258
87	PURCHASING ASSESSMENT	287	-	287	(287.00)	-	-	(287)	-
88	STATEWIDE COST ALLOCATION	19,686	-	19,686	(14,764.50)	-	(4,922)	(19,686)	-
89	AG COST ALLOCATION	421,683	-	421,683	(421,683.00)	-	-	(421,683)	-
93	RESERVE FOR REVERSION	-	67	67	-	-	-	-	67
	TOTAL EXPENDITURES:	\$8,337,329	(\$154,961)	\$8,182,368	(5,413,390.51)	\$ (2,532)	\$ (1,554,797)	\$ (6,970,720)	\$ 1,211,648
REALIZED FUNDING AVAILABLE		\$	\$	\$	2,328,476.11	\$ (2,532)	\$ (984,367)	\$ 1,341,578	\$1,341,578

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4, 5, 13, and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2612	NDE – Educator Effectiveness	\$54,569
2672	NDE – Account for Alternative Schools	\$25,241
2673	NDE – Office of the Superintendent	\$284,522
2675	NDE – Standards and Instructional Support	\$187,952
2680	NDE – Continuing Education	\$34,053
2697	NDE – Assessments and Accountability	\$51,868
2706	NDE – Parental Involvement and Family Engagement	\$15,061
2715	NDE – Individuals with Disabilities Education Act	\$88,331
2716	NDE – Data Systems Management	\$234,108
	Total	\$975,705

Joe Lombardo
Governor

Steve Canavero, Ph.D.
Interim Superintendent
of Public Instruction



Southern Nevada Office
2080 E. Flamingo Road, Suite 210
Las Vegas, Nevada 89119-0811
Phone: (702) 486-6458
Fax: (702) 486-6450

STATE OF NEVADA
DEPARTMENT OF EDUCATION
700 E. Fifth Street | Carson City, Nevada 89701-5096
Phone: (775) 687-9200 | www.doc.nv.gov | Fax: (775) 687-1116

MEMORANDUM

TO: Tiffany Greenameyer, Clerk of the Board of Examiners
State of Nevada Board of Examiners

FROM: Megan Peterson, Deputy Superintendent, Student Investment Division *mp*

DATE: May 13, 2025

SUBJECT: Request for Salary Adjustment Funds for Department of Education

Assembly Bill (AB) 522, Sections 4, 5, 13 and 14 of the 82nd Legislative Session authorize a 12% salary increase in fiscal year (FY) 2024 and an 11% salary increase in FY 2025. This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees.

Current salary projections through June 30, 2025, indicate Nevada Department of Education (NDE) will have a FY 2025 General Fund salary shortfall total of 975,705 due to salary increases. NDE requests funds for salary increases as noted by budget account in the table below.

300 NDE - DEPARTMENT OF EDUCATION		
Budget		General Fund Adjustment
2612	Educator Effectiveness	\$ 54,569
2672	Acct for Alternative Schools	\$ 25,241
2673	Superintendent	\$ 284,522
2675	Standards and Instructional Support	\$ 187,952
2680	Continuing Education	\$ 34,053
2697	Assessment and Accountability	\$ 51,868
2706	Family Engagement	\$ 15,061
2715	Inclusive Education	\$ 88,331
2716	Data Systems Management	\$ 234,108
		\$ 975,705

Approval of this request for Salary Adjustment funds will cover the NDE General Fund salary shortfall for FY 2025. Other funding in the respective budget accounts will be utilized to cover shortfalls outside of General Fund. NDE does not project excess General Fund authority in other categories within the budget accounts to cover any portion of the salary shortfall.

cc: Celeste D. Arnold, Administrative Services Officer III, Office of Fiscal Operations

Branch, Department, Division, Budget Account

30 DEPARTMENT OF EDUCATION

300 NDE - DEPARTMENT OF EDUCATION	Total COLA Appropriated	Total COLA Requested	Variance	% Variance	
2612 Educator Effectiveness	\$ 116,732	\$ 54,569	\$ 62,163.00	53%	
2672 Acct for Alternative Schools	\$ 25,111	\$ 25,241	\$ (130.00)	-1%	
2673 Superintendent	\$ 416,043	\$ 284,522	\$ 131,521.00	32%	
2675 Standards and Instructional Support	\$ 251,334	\$ 187,952	\$ 63,382.00	25%	
2676 Career and Technical Ed	\$ 104,459	\$ -	\$ 104,459.00	100%	NO
2678 GEAR-UP	\$ 169,547	\$ -	\$ 169,547.00	100%	NO
2680 Continuing Education	\$ 48,664	\$ 34,053	\$ 14,611.00	30%	
2697 Assessment and Accountability	\$ 218,993	\$ 51,868	\$ 167,125.00	76%	
2705 Licensure	\$ -	\$ -	\$ -		NO
2706 Family Engagement	\$ 27,404	\$ 15,061	\$ 12,343.00	45%	
2709 Early Learning	\$ 175,395		\$ 175,395.00	100%	NO
2712 Student and School Supports	\$ 139,977	\$ -	\$ 139,977	100%	
2713 Literacy Programs	\$ 81,059	\$ -	\$ 81,059.00	100%	NO
2715 Inclusive Education	\$ 33,735	\$ 88,331	\$ (54,596.00)	-162%	
2716 Data Systems Management	\$ 175,706	\$ 234,108	\$ (58,402.00)	-33%	
2719 District Support Services	\$ 288,988	\$ -	\$ 288,988	100%	
2720 Department Support Services	\$ -	\$ -	\$ -		NO
2721 Safe and Respectful Learning	\$ 180,874	\$ -	\$ 180,874.00	100%	NO
	\$ 2,454,021	\$ 975,705	\$ 1,478,316		

Agency 300 NDE - DEPARTMENT OF EDUCATION
 BA 2612
 Cat 01 Projections
 FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	\$ 239,345.19	\$ 35,030.15	\$ 274,375.34
5200	WORKERS COMPENSATION	\$ 4,912.06	\$ 718.92	\$ 5,630.98
5300	RET CONT EMPLOYER PAY PLAN	\$ 61,801.35	\$ 9,045.14	\$ 70,846.49
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ 18,763.91	\$ 2,746.25	\$ 21,510.16
5400	PERSONNEL ASSESSMENT	\$ 886.50	\$ 129.75	\$ 1,016.25
5420	COLLECTIVE BARGAINING ASSESSMT	\$ 25.50	\$ -	\$ 25.50
5430	LABOR RELATIONS ASSESSMENT	\$ 341.00	\$ 49.91	\$ 390.91
5500	GROUP INSURANCE	\$ 32,906.75	\$ 4,816.18	\$ 37,722.93
5610	SICK LEAVES	\$ 25,715.65	\$ -	\$ 25,715.65
5620	ANNUAL LEAVES	\$ 17,411.24	\$ -	\$ 17,411.24
5640	COMP TIME LEAVES	\$ 5,714.05	\$ -	\$ 5,714.05
5650	OTHER LEAVES	\$ 3,324.11	\$ -	\$ 3,324.11
5700	PAYROLL ASSESSMENT	\$ 165.00	\$ 24.15	\$ 189.15
5750	RETIRED EMPLOYEES GROUP INSURA	\$ 9,276.33	\$ 1,357.67	\$ 10,634.00
5840	MEDICARE	\$ 4,447.24	\$ 650.89	\$ 5,098.13
5930	LONGEVITY PAY	\$ 192.72	\$ -	\$ 192.72
5970	TERMINAL ANNUAL LEAVE PAY	\$ 25,044.28	\$ -	\$ 25,044.28
		\$ 450,272.88	\$ 54,569.00	\$ 504,841.88

Unallowed GL's

L01 Authority 639,716.00
 Overall (Short) General Fund Position (54,568.15)
 Continuity of Service (not included in calculation) 520.15
 Salary Adjustment Funds 54,568.15

GL's Not Allowed Have been removed from
 requested salary adjustment calculations.

77,427.55

Cat 01 by PCN GL Detail

BA 2612		PCNs								Total
		%	000008	000030	000036	000230	000231			
5100	SALARIES	64.19%	\$ 6,544.66	\$ 5,307.31	\$ 9,650.29	\$ 9,052.89	\$ 4,475.00	\$ 35,030.15		
5200	WORKERS COMPENSATION	1.32%	\$ 134.32	\$ 108.92	\$ 198.05	\$ 185.79	\$ 91.84	\$ 718.92		
5300	RET CONT EMPLOYER PAY PLAN	16.58%	\$ 1,689.90	\$ 1,370.40	\$ 2,491.80	\$ 2,337.55	\$ 1,155.49	\$ 9,045.14		
5301	RET CONT EMPLOYEE/EMPLOYER PLN	5.03%	\$ 513.08	\$ 416.08	\$ 756.55	\$ 709.72	\$ 350.83	\$ 2,746.25		
5400	PERSONNEL ASSESSMENT	0.24%	\$ 24.24	\$ 19.66	\$ 35.74	\$ 33.53	\$ 16.57	\$ 129.75		
5430	LABOR RELATIONS ASSESSMENT	0.09%	\$ 9.32	\$ 7.56	\$ 13.75	\$ 12.90	\$ 6.38	\$ 49.91		
5500	GROUP INSURANCE	8.83%	\$ 899.80	\$ 729.68	\$ 1,326.78	\$ 1,244.65	\$ 615.25	\$ 4,816.18		
5700	PAYROLL ASSESSMENT	0.04%	\$ 4.51	\$ 3.66	\$ 6.65	\$ 6.24	\$ 3.08	\$ 24.15		
5750	RETIRED EMPLOYEES GROUP INSURA	2.49%	\$ 253.65	\$ 205.70	\$ 374.02	\$ 350.86	\$ 173.44	\$ 1,357.67		
5840	MEDICARE	1.19%	\$ 121.61	\$ 98.61	\$ 179.31	\$ 168.21	\$ 83.15	\$ 650.89		

\$ 10,195.09 \$ 8,267.59 \$ 15,032.95 \$ 14,102.35 \$ 6,971.03 \$ 54,569.00

Agency 300 NDE - DEPARTMENT OF EDUCATION
 BA 2672
 Cat 01 Projections
 FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	\$73,168.84	\$ 18,385.84	\$ 91,554.68
5200	WORKERS COMPENSATION	\$1,358.53	\$ 341.37	\$ 1,699.90
5300	RET CONT EMPLOYER PAY PLAN			\$ -
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$14,393.05	\$ 3,616.68	\$ 18,009.73
5400	PERSONNEL ASSESSMENT	\$148.50	\$ 37.32	\$ 185.82
5420	COLLECTIVE BARGAINING ASSESSMT	\$4.25		\$ 4.25
5430	LABOR RELATIONS ASSESSMENT	\$57.00	\$ 14.32	\$ 71.32
5500	GROUP INSURANCE	\$7,500.96	\$ 1,884.84	\$ 9,385.80
5610	SICK LEAVES	\$6,118.31		\$ 6,118.31
5620	ANNUAL LEAVES	\$2,958.85		\$ 2,958.85
5640	COMP TIME LEAVES			\$ -
5650	OTHER LEAVES			\$ -
5700	PAYROLL ASSESSMENT	\$27.75	\$ 6.97	\$ 34.72
5750	RETIRED EMPLOYEES GROUP INSURA	\$2,613.99	\$ 656.84	\$ 3,270.83
5840	MEDICARE	\$1,181.21	\$ 296.81	\$ 1,478.02
5930	LONGEVITY PAY			\$ -
5970	TERMINAL ANNUAL LEAVE PAY			\$ -
		\$ 109,531.24	\$ 25,241.00	\$ 134,772.24

Unallowed GL's

L01 Authority 639,716.00
 Overall (Short) General Fund Position (25,241.00)
 Continuity of Service (not included in calculation) -
 Salary Adjustment Funds 25,241.00

GL's Not Allowed Have been removed from
 requested salary adjustment calculations.

9,081.41

Cat 01 by GL Summary**BA 2672**

5100 SALARIES
5200 WORKERS COMPENSATION
5301 RET CONT EMPLOYEE/EMPLOYER PLN
5400 PERSONNEL ASSESSMENT
5430 LABOR RELATIONS ASSESSMENT
5500 GROUP INSURANCE
5700 PAYROLL ASSESSMENT
5750 RETIRED EMPLOYEES GROUP INSURA
5840 MEDICARE

PCNs**000015****Total**

	\$ 18,385.84	\$ 18,385.84
	\$ 341.37	\$ 341.37
	\$ 3,616.68	\$ 3,616.68
	\$ 37.32	\$ 37.32
	\$ 14.32	\$ 14.32
	\$ 1,884.84	\$ 1,884.84
	\$ 6.97	\$ 6.97
	\$ 656.84	\$ 656.84
	\$ 296.81	\$ 296.81

\$ 25,241.00 \$ 25,241.00

Agency 300 NDE - DEPARTMENT OF EDUCATION
 BA 2673
 Cat 01 Projections
 FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	\$ 1,112,758.24	\$ 224,885.32	\$ 1,337,643.56
5200	WORKERS COMPENSATION	\$ 23,194.98	\$ 4,687.64	\$ 27,882.62
5300	RET CONT EMPLOYER PAY PLAN	\$ 98,772.36	\$ 19,961.62	\$ 118,733.98
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ 160,790.31	\$ -	\$ 160,790.31
5400	PERSONNEL ASSESSMENT	\$ 2,217.00	\$ 448.05	\$ 2,665.05
5420	COLLECTIVE BARGAINING ASSESSMT	\$ 34.00	\$ -	\$ 34.00
5430	LABOR RELATIONS ASSESSMENT	\$ 568.00	\$ 114.79	\$ 682.79
5500	GROUP INSURANCE	\$ 113,903.64	\$ 23,019.61	\$ 136,923.25
5610	SICK LEAVES	\$ 30,922.77	\$ -	\$ 30,922.77
5620	ANNUAL LEAVES	\$ 69,477.06	\$ -	\$ 69,477.06
5640	COMP TIME LEAVES	\$ 1,153.53	\$ -	\$ 1,153.53
5650	OTHER LEAVES	\$ 670.56	\$ -	\$ 670.56
5700	PAYROLL ASSESSMENT	\$ 441.00	\$ 89.12	\$ 530.12
5750	RETIRED EMPLOYEES GROUP INSURA	\$ 38,613.72	\$ 7,803.72	\$ 46,417.44
5810		\$ 542.79	\$ -	\$ 542.79
5840	MEDICARE	\$ 17,378.41	\$ 3,512.13	\$ 20,890.54
5930	LONGEVITY PAY			\$ -
5970	TERMINAL ANNUAL LEAVE PAY			\$ -
		\$ 1,671,438.37	\$ 284,522.00	\$ 1,955,960.37

Unallowed GL's

L01 Authority	1,888,591.00
Overall (Short) General Fund Position	(284,521.37)
Continuity of Service (not included in calculation)	1,965.60
Salary Adjustment Funds	<u>54,568.15</u>

GL's Not Allowed Have been removed from
 requested salary adjustment calculations. 102,257.92

BA 2673		000001	000002	000003	000004	000005	000007	000008	000010	000020	000030	000042	000075	000225	001002	001009	002006	Total
5100	SALARIES	\$ 23,702.35	\$ 19,371.04	\$ 19,305.17	\$ 11,323.68	\$ 9,475.23	\$ 14,598.16	\$ 10,959.34	\$ 9,576.71	\$ 7,945.05	\$ 15,265.28	\$ 8,519.40	\$ 19,018.63	\$ 12,145.99	\$ 12,592.36	\$ 14,403.05	\$ 16,578.87	\$ 224,885.32
5200	WORKERS COMPENSATION	\$ 494.07	\$ 403.78	\$ 402.41	\$ 236.04	\$ 197.51	\$ 304.29	\$ 228.44	\$ 199.66	\$ 165.67	\$ 318.20	\$ 177.58	\$ 396.44	\$ 253.18	\$ 262.48	\$ 300.23	\$ 347.66	\$ 4,667.64
5300	RET CONT EMPLOYER PAY PLAN	\$ 2,103.90	\$ 1,719.44	\$ 1,713.60	\$ 1,005.13	\$ 841.05	\$ 1,295.78	\$ 972.79	\$ 850.24	\$ 705.50	\$ 1,355.00	\$ 756.21	\$ 1,688.16	\$ 1,078.12	\$ 1,117.74	\$ 1,278.47	\$ 1,480.48	\$ 19,961.62
5400	PERSONNEL ASSESSMENT	\$ 47.22	\$ 38.59	\$ 38.46	\$ 22.56	\$ 16.88	\$ 29.08	\$ 21.83	\$ 19.08	\$ 15.84	\$ 30.41	\$ 16.97	\$ 37.89	\$ 24.20	\$ 25.09	\$ 28.70	\$ 33.23	\$ 448.05
5430	LABOR RELATIONS ASSESSMENT	\$ 12.10	\$ 9.89	\$ 9.85	\$ 5.78	\$ 4.84	\$ 7.45	\$ 5.59	\$ 4.89	\$ 4.06	\$ 7.79	\$ 4.35	\$ 9.71	\$ 6.20	\$ 6.43	\$ 7.35	\$ 8.51	\$ 114.79
5500	GROUP INSURANCE	\$ 2,426.21	\$ 1,982.85	\$ 1,976.11	\$ 1,159.11	\$ 965.90	\$ 1,494.29	\$ 1,121.82	\$ 980.49	\$ 813.57	\$ 1,562.58	\$ 872.06	\$ 1,946.78	\$ 1,243.28	\$ 1,288.97	\$ 1,474.32	\$ 1,707.27	\$ 23,019.61
5700	PAYROLL ASSESSMENT	\$ 9.39	\$ 7.68	\$ 7.65	\$ 4.49	\$ 3.76	\$ 5.79	\$ 4.34	\$ 3.80	\$ 3.15	\$ 6.05	\$ 3.38	\$ 7.54	\$ 4.81	\$ 4.99	\$ 5.71	\$ 6.61	\$ 89.12
5750	RETIRED EMPLOYEES GROUP INSURA	\$ 822.49	\$ 672.19	\$ 669.91	\$ 392.94	\$ 326.80	\$ 506.57	\$ 380.30	\$ 332.39	\$ 275.80	\$ 529.72	\$ 295.63	\$ 659.96	\$ 421.48	\$ 436.97	\$ 495.80	\$ 576.77	\$ 7,803.72
5840	MEDICARE	\$ 370.17	\$ 302.53	\$ 301.50	\$ 176.05	\$ 147.98	\$ 227.99	\$ 171.18	\$ 149.59	\$ 124.13	\$ 238.40	\$ 133.05	\$ 297.02	\$ 189.69	\$ 196.66	\$ 224.94	\$ 260.48	\$ 3,512.13
		\$ 29,987.90	\$ 24,507.99	\$ 24,424.65	\$ 14,326.58	\$ 11,987.94	\$ 18,469.40	\$ 13,665.62	\$ 12,118.86	\$ 10,055.77	\$ 19,313.44	\$ 10,779.64	\$ 24,062.13	\$ 15,366.94	\$ 15,931.70	\$ 18,222.56	\$ 21,101.89	\$ 284,522.00

Agency 300 NDE - DEPARTMENT OF EDUCATION
 BA 2675
 Cat 01 Projections
 FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	\$ 826,650.63	\$ 132,269.23	\$ 958,919.86
5200	WORKERS COMPENSATION	\$ 20,078.61	\$ 3,212.70	\$ 23,291.31
5300	RET CONT EMPLOYER PAY PLAN	\$ 135,671.44	\$ 21,708.27	\$ 157,379.71
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ 89,788.89	\$ 14,366.78	\$ 104,155.67
5400	PERSONNEL ASSESSMENT	\$ 1,920.75	\$ 307.33	\$ 2,228.08
5420	COLLECTIVE BARGAINING ASSESSMT	\$ 38.25	\$ -	\$ 38.25
5430	LABOR RELATIONS ASSESSMENT	\$ 512.00	\$ 81.92	\$ 593.92
5500	GROUP INSURANCE	\$ 86,121.09	\$ 13,779.91	\$ 99,901.00
5610	SICK LEAVES	\$ 37,541.55	\$ -	\$ 37,541.55
5620	ANNUAL LEAVES	\$ 39,258.70	\$ -	\$ 39,258.70
5640	COMP TIME LEAVES	\$ 12,828.79	\$ -	\$ 12,828.79
5650	OTHER LEAVES	\$ 1,274.64	\$ -	\$ 1,274.64
5700	PAYROLL ASSESSMENT	\$ 358.50	\$ 57.36	\$ 415.86
5750	RETIRED EMPLOYEES GROUP INSURA	\$ 29,162.28		\$ 29,162.28
5810	OVERTIME PAY	\$ 659.17		
5830	COMP TIME PAYOFF	\$ 2,471.89		
5840	MEDICARE	\$ 13,552.50	\$ 2,168.48	\$ 15,720.98
5880	SHIFT DIFFERENTIAL PAY	\$ 178.79		
5930	LONGEVITY PAY	335.65		\$ 335.65
5970	TERMINAL ANNUAL LEAVE PAY	\$ 28,385.60		\$ 28,385.60
		\$ 1,326,789.72	\$ 187,952.00	\$ 1,511,431.87

Unallowed GL's

L01 Authority	1,533,436.00
Overall (Short) General Fund Position	(187,951.06)
Continuity of Service (not included in calculation)	754.76
Salary Adjustment Funds	(187,951.06)

GL's Not Allowed Have been removed from
 requested salary adjustment calculations.

119,663.18

Cat 01 PCN by GL Detail

BA 2675		0006	0013	0025	0029	0034	0036	0038	0039	0055	0110	0111	Total
5100	SALARIES	\$ 7,057.68	\$ 7,315.96	\$ 14,059.32	\$ 14,399.59	\$ 14,327.43	\$ 5,619.40	\$ 13,937.46	\$ 14,300.74	\$ 13,594.61	\$ 13,681.87	\$ 13,975.18	\$ 132,269.23
5200	WORKERS COMPENSATION	\$ 171.42	\$ 177.70	\$ 341.49	\$ 349.75	\$ 348.00	\$ 136.49	\$ 338.53	\$ 347.35	\$ 330.20	\$ 332.32	\$ 339.44	\$ 3,212.70
5300	RET CONT EMPLOYER PAY PLAN	\$ 1,158.32	\$ 1,200.71	\$ 2,307.44	\$ 2,363.29	\$ 2,351.45	\$ 922.27	\$ 2,287.44	\$ 2,347.06	\$ 2,231.17	\$ 2,245.49	\$ 2,293.63	\$ 21,708.27
5301	RET CONT EMPLOYEE/EMPLOYER PLAN	\$ 766.59	\$ 794.64	\$ 1,527.09	\$ 1,564.05	\$ 1,556.21	\$ 610.37	\$ 1,513.85	\$ 1,553.31	\$ 1,476.62	\$ 1,486.09	\$ 1,517.95	\$ 14,366.78
5400	PERSONNEL ASSESSMENT	\$ 16.40	\$ 17.00	\$ 32.67	\$ 33.46	\$ 33.29	\$ 13.06	\$ 32.38	\$ 33.23	\$ 31.59	\$ 31.79	\$ 32.47	\$ 307.33
5430	LABOR RELATIONS ASSESSMENT	\$ 4.37	\$ 4.53	\$ 8.71	\$ 8.92	\$ 8.87	\$ 3.48	\$ 8.63	\$ 8.86	\$ 8.42	\$ 8.47	\$ 8.66	\$ 81.92
5500	GROUP INSURANCE	\$ 735.27	\$ 762.18	\$ 1,464.71	\$ 1,500.16	\$ 1,492.64	\$ 585.43	\$ 1,452.01	\$ 1,489.86	\$ 1,416.30	\$ 1,425.39	\$ 1,455.94	\$ 13,779.91
5700	PAYROLL ASSESSMENT	\$ 3.06	\$ 3.17	\$ 6.10	\$ 6.24	\$ 6.21	\$ 2.44	\$ 6.04	\$ 6.20	\$ 5.90	\$ 5.93	\$ 6.06	\$ 57.36
5840	MEDICARE	\$ 115.71	\$ 119.94	\$ 230.50	\$ 236.07	\$ 234.89	\$ 92.13	\$ 228.50	\$ 234.45	\$ 222.88	\$ 224.31	\$ 229.12	\$ 2,168.48
		\$ 10,028.83	\$ 10,395.84	\$ 19,978.02	\$ 20,461.53	\$ 20,359.00	\$ 7,985.06	\$ 19,804.85	\$ 20,321.07	\$ 19,317.67	\$ 19,441.67	\$ 19,858.45	\$ 187,952.00

Agency 300 NDE - DEPARTMENT OF EDUCATION
 BA 2680
 Cat 01 Projections
 FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	\$ 250,768.53	\$ 24,346.02	\$ 275,114.55
5200	WORKERS COMPENSATION	\$ 4,923.67	\$ 478.02	\$ 5,401.69
5300	RET CONT EMPLOYER PAY PLAN			\$ -
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ 51,859.44	\$ 5,034.81	\$ 56,894.25
5400	PERSONNEL ASSESSMENT	\$ 591.00	\$ 57.38	\$ 648.38
5420	COLLECTIVE BARGAINING ASSESSMT	\$ 17.00	\$ -	\$ 17.00
5430	LABOR RELATIONS ASSESSMENT	\$ 114.00	\$ 11.07	\$ 125.07
5500	GROUP INSURANCE	\$ 28,801.43	\$ 2,796.20	\$ 31,597.63
5610	SICK LEAVES	\$ 19,601.10		\$ 19,601.10
5620	ANNUAL LEAVES	\$ 22,273.81		\$ 22,273.81
5640	COMP TIME LEAVES	\$ 2,085.93		\$ 2,085.93
5650	OTHER LEAVES	\$ 1,084.48		\$ 1,084.48
5700	PAYROLL ASSESSMENT	\$ 110.25	\$ 10.70	\$ 120.95
5750	RETIRED EMPLOYEES GROUP INSURA	\$ 9,403.21	\$ 912.92	\$ 10,316.13
5810	OVERTIME PAY		\$ 405.89	\$ 405.89
5840	MEDICARE	\$ 4,180.73		\$ 4,180.73
5880	SHIFT DIFFERENTIAL PAY			
5930	LONGEVITY PAY	\$ 550.00	\$ -	\$ 550.00
5960	TERMINAL SICK LEAVE PAY			\$ -
5970	TERMINAL ANNUAL LEAVE PAY		\$ -	\$ -
		\$ 396,364.58	\$ 34,053.00	\$ 430,417.58
				\$ 430,417.58
				\$ -

Unallowed GL's

L01 Authority 423,929.00
 Overall (Short) General Fund Position (34,052.65)
 Continuity of Service (not included in calculation) 1,308.45
 Salary Adjustment Funds (34,052.65)

GL's Not Allowed Have been removed from
 requested salary adjustment calculations.

45,612.32

Cat 01 by PCN GL Detail

PCNs

BA 2680		0001	0002	0003	0004	Total
5100	SALARIES	\$ (5,139.79)	\$ (3,025.96)	\$ (4,208.01)	\$ (11,972.26)	\$ (24,346.02)
5200	WORKERS COMPENSATION	\$ (100.92)	\$ (59.41)	\$ (82.62)	\$ (235.07)	\$ (478.02)
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ (1,062.92)	\$ (625.77)	\$ (870.22)	\$ (2,475.89)	\$ (5,034.81)
5400	PERSONNEL ASSESSMENT	\$ (12.11)	\$ (7.13)	\$ (9.92)	\$ (28.22)	\$ (57.38)
5430	LABOR RELATIONS ASSESSMENT	\$ (2.34)	\$ (1.38)	\$ (1.91)	\$ (5.44)	\$ (11.07)
5500	GROUP INSURANCE	\$ (590.32)	\$ (347.54)	\$ (483.30)	\$ (1,375.05)	\$ (2,796.20)
5700	PAYROLL ASSESSMENT	\$ (2.26)	\$ (1.33)	\$ (1.85)	\$ (5.26)	\$ (10.70)
5750	RETIRED EMPLOYEES GROUP INSURA	\$ (192.73)	\$ (113.47)	\$ (157.79)	\$ (448.93)	\$ (912.92)
5840	MEDICARE	\$ (85.69)	\$ (50.45)	\$ (70.15)	\$ (199.60)	\$ (405.89)

\$ (7,189.08) \$ (4,232.44) \$ (5,885.78) \$ (16,745.71) \$ (34,053.00)

Agency 300 NDE - DEPARTMENT OF EDUCATION
 BA 2697
 Cat 01 Projections
 FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	\$ 778,499.43	\$ 36,868.23	\$ 815,367.66
5200	WORKERS COMPENSATION	\$ 15,261.56	\$ 722.76	\$ 15,984.32
5300	RET CONT EMPLOYER PAY PLAN	\$ 157,802.01	\$ 7,473.20	\$ 165,275.21
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ 76,694.26	\$ -	\$ 76,694.26
5400	PERSONNEL ASSESSMENT	\$ 2,069.25	\$ 98.00	\$ 2,167.25
5420	COLLECTIVE BARGAINING ASSESSMT	\$ 51.00	\$ -	\$ 51.00
5430	LABOR RELATIONS ASSESSMENT	\$ 739.00	\$ 35.00	\$ 774.00
5500	GROUP INSURANCE	\$ 98,352.96	\$ 4,657.81	\$ 103,010.77
5610	SICK LEAVES	\$ 65,732.10	\$ -	\$ 65,732.10
5620	ANNUAL LEAVES	\$ 59,838.46	\$ -	\$ 59,838.46
5640	COMP TIME LEAVES	\$ -	\$ -	\$ -
5650	OTHER LEAVES	\$ 2,960.57	\$ -	\$ 2,960.57
5700	PAYROLL ASSESSMENT	\$ 385.50	\$ 1,365.23	\$ 1,750.73
5750	RETIRED EMPLOYEES GROUP INSURA	\$ 28,827.75	\$ 28.62	\$ 28,856.37
5810	OVERTIME PAY	\$ 604.38		\$ 604.38
5840	MEDICARE	\$ 13,074.08	\$ 619.16	\$ 13,693.24
5880	SHIFT DIFFERENTIAL PAY	\$ -		
5930	LONGEVITY PAY	\$ 2,273.82	\$ -	\$ 2,273.82
5970	TERMINAL ANNUAL LEAVE PAY	\$ 12,648.78	\$ -	\$ 12,648.78
		\$ 1,315,814.91	\$ 51,868.00	\$ 1,367,682.91
				\$ 1,367,682.91
				\$

Unallowed GL's

L01 Authority 1,550,884.00
 Overall (Short) General Fund Position (51,867.38)
 Continuity of Service (not included in calculation) 6,097.04
 Salary Adjustment Funds 51,867.38

GL's Not Allowed Have been removed from
 requested salary adjustment calculations.

143,504.73

Cat 01 by GL Detail

PCNs

BA 2697	0001	0004	0005	0010	0011	0012	0038	0051	0095	Total
5100 SALARIES	0 \$ (5,016.14)	\$ (2,526.59)	\$ (4,030.45)	\$ (5,076.17)	\$ (4,216.06)	\$ (3,032.92)	\$ (3,451.63)	\$ (5,218.82)	\$ (4,299.46)	\$ (36,868.23)
5200 WORKERS COMPENSATION	0 \$ (98.34)	\$ (49.53)	\$ (79.01)	\$ (99.51)	\$ (82.65)	\$ (59.46)	\$ (67.67)	\$ (102.31)	\$ (84.29)	\$ (722.76)
5300 RET CONT EMPLOYER PAY PLAN	0 \$ (1,016.77)	\$ (512.14)	\$ (816.97)	\$ (1,028.94)	\$ (854.60)	\$ (614.77)	\$ (699.65)	\$ (1,057.86)	\$ (871.50)	\$ (7,473.20)
5400 PERSONNEL ASSESSMENT	0 \$ (13.33)	\$ (6.72)	\$ (10.71)	\$ (13.49)	\$ (11.21)	\$ (8.06)	\$ (9.17)	\$ (13.87)	\$ (11.43)	\$ (98.00)
5430 LABOR RELATIONS ASSESSMENT	0 \$ (4.76)	\$ (2.40)	\$ (3.83)	\$ (4.82)	\$ (4.00)	\$ (2.88)	\$ (3.28)	\$ (4.95)	\$ (4.08)	\$ (35.00)
5500 GROUP INSURANCE	0 \$ (633.72)	\$ (319.20)	\$ (509.19)	\$ (641.31)	\$ (532.64)	\$ (383.17)	\$ (436.07)	\$ (659.33)	\$ (543.18)	\$ (4,657.81)
5700 PAYROLL ASSESSMENT	0 \$ (185.75)	\$ (93.56)	\$ (149.25)	\$ (187.97)	\$ (156.12)	\$ (112.31)	\$ (127.81)	\$ (193.25)	\$ (159.21)	\$ (1,365.23)
5750 RETIRED EMPLOYEES GROUP INSURA	0 \$ (3.89)	\$ (1.96)	\$ (3.13)	\$ (3.94)	\$ (3.27)	\$ (2.35)	\$ (2.68)	\$ (4.05)	\$ (3.34)	\$ (28.62)
5840 MEDICARE	0 \$ (84.24)	\$ (42.43)	\$ (67.69)	\$ (85.25)	\$ (70.80)	\$ (50.93)	\$ (57.97)	\$ (87.64)	\$ (72.20)	\$ (619.16)

\$ (7,056.94) \$ (3,554.53) \$ (5,670.23) \$ (7,141.40) \$ (5,931.36) \$ (4,266.85) \$ (4,855.92) \$ (7,342.09) \$ (6,048.68) \$ (51,868.00)

Agency 300 NDE - DEPARTMENT OF EDUCATION
 BA 2706
 Cat 01 Projections
 FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	\$ 58,378.41	\$ 10,392.54	\$ 68,770.95
5200	WORKERS COMPENSATION	\$ 1,299.99	\$ 231.41	\$ 1,531.40
5300	RET CONT EMPLOYER PAY PLAN			\$ -
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ 13,583.52	\$ 2,418.00	\$ 16,001.52
5400	PERSONNEL ASSESSMENT	\$ 148.50	\$ 26.43	\$ 174.93
5420	COLLECTIVE BARGAINING ASSESSMT	\$ 4.25	\$ -	\$ 4.25
5430	LABOR RELATIONS ASSESSMENT	\$ 57.00	\$ 10.15	\$ 67.15
5500	GROUP INSURANCE	\$ 7,504.74	\$ 1,335.92	\$ 8,840.66
5610	SICK LEAVES	\$ 8,470.36	\$ -	\$ 8,470.36
5620	ANNUAL LEAVES	\$ 10,771.04	\$ -	\$ 10,771.04
5640	COMP TIME LEAVES	\$ 3,596.94	\$ -	\$ 3,596.94
5650	OTHER LEAVES	\$ 27.75	\$ -	\$ 27.75
5700	PAYROLL ASSESSMENT	\$ 2,466.95	\$ 4.94	\$ 2,471.89
5750	RETIRED EMPLOYEES GROUP INSURA	\$ 1,135.30	\$ 439.14	\$ 1,574.44
5810	OVERTIME PAY			
5830	COMP TIME PAYOFF			
5840	MEDICARE	\$ 1,135.30	\$ 202.09	\$ 1,337.39
5880	SHIFT DIFFERENTIAL PAY			
5930	LONGEVITY PAY			\$ -
5970	TERMINAL ANNUAL LEAVE PAY			\$ -
		\$ 108,580.05	\$ 15,060.62	\$ 123,640.67

Unallowed GL's

L01 Authority	123,456.00
Overall (Short) General Fund Position	(15,059.61)
Continuity of Service (not included in calculation)	-
Salary Adjustment Funds	(15,059.61)

GL's Not Allowed Have been removed from
 requested salary adjustment calculations.

22,870.34

Cat 01 PNC by GL Summary

BA 2706		PCNs	
		0001	Total
5100	SALARIES	\$ (10,392.54)	\$ (10,392.54)
5200	WORKERS COMPENSATION	\$ (231.41)	\$ (231.41)
5300	RET CONT EMPLOYER PAY PLAN	\$ (2,418.00)	\$ (2,418.00)
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ (26.43)	\$ (26.43)
5420	COLLECTIVE BARGAINING ASSESSMT	\$ (10.15)	\$ (10.15)
5430	LABOR RELATIONS ASSESSMENT	\$ (1,335.92)	\$ (1,335.92)
5700	PAYROLL ASSESSMENT	\$ (4.94)	\$ (4.94)
5750	RETIRED EMPLOYEES GROUP INSURA	\$ (439.14)	\$ (439.14)
5840	MEDICARE	\$ (202.09)	\$ (202.09)
		\$ (15,060.62)	\$ (15,060.62)

Agency 300 NDE - DEPARTMENT OF EDUCATION
BA 2715
Cat 01 Projections
FY 25

Object	Description	Expended	Projected	Total
'5100	SALARIES	\$ 828,280.88	\$ 59,944.62	\$ 888,225.50
'5200	WORKERS COMPENSATION	\$ 17,271.39	\$ 1,249.97	\$ 18,521.36
'5300	RET CONT EMPLOYER PAY PLAN	\$ 150,200.58	\$ 10,870.37	\$ 161,070.95
'5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ 87,457.06	\$ 6,329.47	\$ 93,786.53
'5400	PERSONNEL ASSESSMENT	\$ 2,217.00	\$ 160.45	\$ 2,377.45
'5420	COLLECTIVE BARGAINING ASSESSMT	\$ 38.25	\$ -	\$ 38.25
'5430	LABOR RELATIONS ASSESSMENT	\$ 682.00	\$ 49.36	\$ 731.36
'5500	GROUP INSURANCE	\$ 90,009.17	\$ 6,514.17	\$ 96,523.34
'5610	SICK LEAVES	\$ 49,028.05	\$ -	\$ 49,028.05
'5620	ANNUAL LEAVES	\$ 42,958.94	\$ -	\$ 42,958.94
'5640	COMP TIME LEAVES	\$ 23,531.74	\$ -	\$ 23,531.74
'5650	OTHER LEAVES	\$ 2,033.99	\$ -	\$ 2,033.99
'5700	PAYROLL ASSESSMENT	\$ 414.00	\$ 29.96	\$ 443.96
'5750	RETIRED EMPLOYEES GROUP INSURA	\$ 30,061.03	\$ 2,175.59	\$ 32,236.62
'5810	OVERTIME PAY	\$ 26,659.57		\$ 26,659.57
'5840	MEDICARE	\$ 13,914.67	\$ 1,007.04	\$ 14,921.71
'5930	LONGEVITY	\$ 2,280.89		\$ 2,280.89
'5970	TERMINAL ANNUAL LEAVE PAY	\$ 9,529.60	\$ -	\$ 9,529.60
		\$ 1,376,568.81	\$ 88,331.00	\$ 1,464,899.81

\$ 1,464,899.81
TRUE

Unallowed GL's

L01 Authority 1,864,084.00
Overall (Short) General Fund Position (88,330.34)
Continuity of Service (not included in calculation) 1,040.30
Salary Adjustment Funds 88,330.34

GL's Not Allowed Have been removed from
requested salary adjustment calculations. 144,323.17

Cat 01 GL Detail

PCNS

BA 2715

5100	SALARIES	\$ (14,956.11)	\$ (17,749.11)	\$ (7,685.36)	\$ (19,554.05)	\$ (59,944.62)
5200	WORKERS COMPENSATION	\$ (311.87)	\$ (370.11)	\$ (160.26)	\$ (407.74)	\$ (1,249.97)
5300	RET CONT EMPLOYER PAY PLAN	\$ (2,712.14)	\$ (3,218.63)	\$ (1,393.66)	\$ (3,545.93)	\$ (10,870.37)
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ (1,579.20)	\$ (1,874.10)	\$ (811.49)	\$ (2,064.69)	\$ (6,329.47)
5400	PERSONNEL ASSESSMENT	\$ (40.03)	\$ (47.51)	\$ (20.57)	\$ (52.34)	\$ (160.45)
5420	COLLECTIVE BARGAINING ASSESSMT	\$ -	\$ -	\$ -	\$ -	\$ -
5430	LABOR RELATIONS ASSESSMENT	\$ (12.31)	\$ (14.61)	\$ (6.33)	\$ (16.10)	\$ (49.36)
5500	GROUP INSURANCE	\$ (1,625.28)	\$ (1,928.79)	\$ (835.17)	\$ (2,124.94)	\$ (6,514.17)
5700	PAYROLL ASSESSMENT	\$ (7.48)	\$ (8.87)	\$ (3.84)	\$ (9.77)	\$ (29.96)
5750	RETIRED EMPLOYEES GROUP INSURA	\$ (542.81)	\$ (644.17)	\$ (278.93)	\$ (709.68)	\$ (2,175.59)

\$ (22,038.47) \$ (26,154.08) \$ (11,324.71) \$ (28,813.73) \$ (88,331.00)

Agency 300 NDE - DEPARTMENT OF EDUCATION
BA 2716
Cat 01 Projections
FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	\$ 765,623.33	\$ 176,372.66	\$ 941,995.99
5200	WORKERS COMPENSATION	\$ 13,470.93	\$ 3,103.23	\$ 16,574.16
5300	RET CONT EMPLOYER PAY PLAN	\$ 112,543.09	\$ 25,925.97	\$ 138,469.06
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ 94,567.45	\$ -	\$ 94,567.45
5400	PERSONNEL ASSESSMENT	\$ 1,626.00	\$ 374.57	\$ 2,000.57
5420	COLLECTIVE BARGAINING ASSESSMT	\$ 34.00	\$ -	\$ 34.00
5430	LABOR RELATIONS ASSESSMENT	\$ 568.00	\$ 130.85	\$ 698.85
5500	GROUP INSURANCE	\$ 81,744.15	\$ 18,830.97	\$ 100,575.12
5610	SICK LEAVES	\$ 37,838.12	\$ -	\$ 37,838.12
5620	ANNUAL LEAVES	\$ 64,301.78	\$ -	\$ 64,301.78
5640	COMP TIME LEAVES	\$ 2,734.12	\$ -	\$ 2,734.12
5650	OTHER LEAVES	\$ 3,397.89	\$ -	\$ 3,397.89
5700	PAYROLL ASSESSMENT	\$ 303.00	\$ 69.80	\$ 372.80
5750	RETIRED EMPLOYEES GROUP INSURA	\$ 27,781.08	\$ 6,399.78	\$ 34,180.86
5810	OVERTIME PAY	\$ 143.82	\$ -	\$ 143.82
5840	MEDICARE	\$ 12,589.48	\$ 2,900.17	\$ 15,489.65
5880	SHIFT DIFFERENTIAL PAY			
5930	LONGEVITY PAY	\$ 2,224.13	\$ -	\$ 2,224.13
5960	TERMINAL SICK LEAVE PAY	\$ 598.18		\$ 598.18
5970	TERMINAL ANNUAL LEAVE PAY	\$10,673.41	\$ -	\$ 10,673.41
		\$ 1,232,761.96	\$ 234,108.00	\$ 1,466,869.96
				\$ 1,466,869.96

\$ -

Unallowed GL's

L01 Authority 1,341,079.00
Overall (Short) General Fund Position (234,107.21)
Continuity of Service (not included in calculation) 5,486.26
Salary Adjustment Funds (234,107.21)

GL's Not Allowed Have been removed from
requested salary adjustment calculations.

121,203.45

BA 2716

PCNs

	000009	000022	000023	000024	000025	000027	000103	000104	000407	001007	Total
5100 SALARIES	\$ (22,925.62)	\$ (17,656.25)	\$ (8,874.37)	\$ (17,665.86)	\$ (22,588.66)	\$ (19,960.12)	\$ (20,434.29)	\$ (17,675.51)	\$ (16,566.03)	\$ (12,025.95)	\$ (176,372.66)
5200 WORKERS COMPENSATION	\$ (403.37)	\$ (310.66)	\$ (156.14)	\$ (310.83)	\$ (397.44)	\$ (351.19)	\$ (359.54)	\$ (311.00)	\$ (291.47)	\$ (211.59)	\$ (3,103.23)
5300 RET CONT EMPLOYER PAY PLAN	\$ (3,369.96)	\$ (2,595.39)	\$ (1,304.49)	\$ (2,596.80)	\$ (3,320.43)	\$ (2,934.05)	\$ (3,003.75)	\$ (2,598.22)	\$ (2,435.13)	\$ (1,767.76)	\$ (25,925.97)
5400 PERSONNEL ASSESSMENT	\$ (48.69)	\$ (37.50)	\$ (18.85)	\$ (37.52)	\$ (47.97)	\$ (42.39)	\$ (43.40)	\$ (37.54)	\$ (35.18)	\$ (25.54)	\$ (374.57)
5430 LABOR RELATIONS ASSESSMENT	\$ (17.01)	\$ (13.10)	\$ (6.58)	\$ (13.11)	\$ (16.76)	\$ (14.81)	\$ (15.16)	\$ (13.11)	\$ (12.29)	\$ (8.92)	\$ (130.85)
5500 GROUP INSURANCE	\$ (2,447.72)	\$ (1,885.12)	\$ (947.50)	\$ (1,886.15)	\$ (2,411.75)	\$ (2,131.10)	\$ (2,181.73)	\$ (1,887.18)	\$ (1,768.72)	\$ (1,283.99)	\$ (18,830.97)
5700 PAYROLL ASSESSMENT	\$ (9.07)	\$ (6.99)	\$ (3.51)	\$ (6.99)	\$ (8.94)	\$ (7.90)	\$ (8.09)	\$ (7.00)	\$ (6.56)	\$ (4.76)	\$ (69.80)
5750 RETIRED EMPLOYEES GROUP INSURA	\$ (831.87)	\$ (640.67)	\$ (322.01)	\$ (641.02)	\$ (819.64)	\$ (724.26)	\$ (741.47)	\$ (641.37)	\$ (601.11)	\$ (436.37)	\$ (6,399.78)
5840 MEDICARE	\$ (376.98)	\$ (290.33)	\$ (145.93)	\$ (290.49)	\$ (371.44)	\$ (328.21)	\$ (336.01)	\$ (290.65)	\$ (272.40)	\$ (197.75)	\$ (2,900.17)
	\$ (30,430.29)		\$ (11,779.38)	\$ (23,448.75)	\$ (29,983.03)	\$ (26,494.04)	\$ (27,123.43)	\$ (23,461.57)	\$ (21,988.90)	\$ (15,962.62)	\$ (234,108.00)

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522 Section 4, 5, 13, and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2666	DETR – Commission on Postsecondary Education	\$84,393
	Total	\$84,393

JOE LOMBARDO
GOVERNOR



DIRECTOR'S OFFICE

CHRISTOPHER SEWELL
DIRECTOR

JOSHUA MARHEVKA
DEPUTY DIRECTOR

TROY JORDAN
DEPUTY DIRECTOR

DATE: May 23, 2025

TO: Leslie Volkov, Executive Branch Budget Officer
Michael Rankin, Executive Branch Budget officer

FROM: Christopher Sewell, Director

THROUGH: Zachary Hoefling, Chief Financial Officer

SUBJECT: Request for June 2025 Board of Examiners (BOE) – Salary Adjustment Funds (WP25SA2666)

The Department of Employment, Training and Rehabilitation is projecting a shortfall in salary expenditures through the end of the fiscal year 2025.

Pursuant to Assembly Bill 522, Section 8 of the 82nd Legislative Session, the department is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for Fiscal year 2024 and 11% salary increase for fiscal year 2025. The division is requesting \$84,393.00 in Salary Adjustment Funds in BA2666 to cover the projected shortfall through the end of fiscal year 2025.

Currently, the fiscal year 2025 budget account has insufficient general funds available to pay category 01, personnel services expenditures through the end of fiscal year. Attached are supporting spreadsheets calculations.

Thank you for your consideration.

Christopher Sewell, Director

Department of Employment, Training, and Rehabilitation

DETR
B/A 2666
Cat 01 Projections
FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	293,225.89	55,857.31	349,083.20
5200	WORKERS COMPENSATION	6,865.42	406.51	7,271.93
5300	RET CONT EMPLOYER PAY PLAN	75,669.18	15,068.68	90,737.86
5301	RET CONT EMPLOYEE/EMPLOYER I	17,310.49	2,581.53	19,892.02
5400	PERSONNEL ASSESSMENT	985.00	1,145.40	2,130.40
5420	COLLECTIVE BARGAINING ASSESS	12.75	-	12.75
5430	LABOR RELATIONS ASSESSMENT	227.00	-	227.00
5500	GROUP INSURANCE	36,523.61	6,687.73	43,211.34
5610	SICK LEAVES	10,989.35	1,075.14	12,064.49
5620	ANNUAL LEAVES	22,969.58	-	22,969.58
5650	OTHER LEAVES	452.75	-	452.75
5700	PAYROLL ASSESSMENT	184.00	235.40	419.40
5750	RETIRED EMPLOYEES GROUP INSU	10,413.67	1,777.16	12,190.83
5840	MEDICARE	4,505.70	700.60	5,206.30
5860	BOARD AND COMMISSION PAY	1,200.00	240.00	1,440.00
5930	LONGEVITY PAY	364.02	364.02	728.04
5970	TERMINAL ANNUAL LEAVE PAY	710.09	-	710.09
		482,608.50	86,139.48	568,747.98

L01 Authority	482,541.00
Overall (Short)	(86,206.98)

Term Annual Leave Pay	710.09
25CS2666	1,104.84
25SA2666	84,392.05

Total	0.00
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REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4, 5, 13, and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3283	State Independent Living Council	\$12,452
	Total	\$12,452

Joe Lombardo
Governor

Richard Whitley, MS
Director



DEPARTMENT OF HEALTH AND HUMAN SERVICES

AGING AND DISABILITY SERVICES DIVISION
Helping people. It's who we are and what we do.



Rique Robb
Administrator

Memorandum

DATE: May 5, 2025

TO: Tiffany Greenameyer, Director, Governor's Finance Office

THROUGH: Richard Whitley, Director, DHHS Director's Office

FROM: Rique Robb, Administrator, Aging and Disability Services Division

RE: Request for SFY25 Salary Adjustment Funds – Cost of Living Adjustment - BA 3283

Pursuant to Assembly Bill 522, Sections 4, 5, 13, and 14 of the 82nd Legislative Session, Aging and Disability Services Division, BA 3283 Statewide Independent Living Council (SILC), is requesting reimbursement for the Cost of Living Adjustment (COLA) expenditures where the funding was not appropriated directly to the agency.

Attached please find Salary Projections by PCN, Cost of Living Adjustment calculation, Expanded Fund Map, and Non-IFC Work Program Cover Page.

The Statewide Independent Living Council requests \$12,452 for SFY25 to provide for the actual and projected personnel expenditures.

Attachments:

Salary Projections by PCN

Cost of Living Adjustment calculation

Expanded Fund Map

DHHS- Director's Office
BA 3283
Cat 01 Projections
FY2025

Object	Description	Expended	Projected	Total
5100	SALARIES	\$ 101,405.88	\$ 18,111.12	\$ 119,517.00
5200	WORKERS COMPENSATION	\$ 1,978.58	\$ 458.42	\$ 2,437.00
5300	RETIREMENT	\$ -	\$ -	\$ 3,468.43
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ 19,960.05	\$ 3,468.43	\$ 20,028.51
5400	PERSONNEL ASSESSMENT	\$ 295.50	\$ 68.46	\$ 295.50
5420	COLLECTIVE BARGAINING ASSESSMENT	\$ -	\$ -	\$ -
5430	LABOR RELATIONS ASSESSMENT	\$ 228.00	\$ -	\$ 2,691.14
5500	GROUP INSURANCE	\$ 14,174.82	\$ 2,463.14	\$ 16,637.96
5610	SICK LEAVES	\$ 4,541.08	\$ 789.10	\$ 5,330.18
5620	ANNUAL LEAVES	\$ 7,589.41	\$ 1,758.40	\$ 9,347.81
5640	COMP TIME LEAVES	\$ 109.55	\$ -	\$ 109.55
5650	OTHER LEAVES	\$ 236.48	\$ -	\$ 236.48
5700	PAYROLL ASSESSMENT	\$ 55.50	\$ 12.86	\$ 68.36
5750	RETIRED EMPLOYEES GROUP INSURA	\$ 3,619.45	\$ 628.95	\$ 4,248.40
5810	OVERTIME PAY	\$ -	\$ -	\$ -
5840	MEDICARE	\$ 1,594.51	\$ 277.08	\$ 1,871.59
5880	SHIFT DIFFERENTIAL PAY	\$ -	\$ -	\$ -
5930	LONGEVITY	\$ 175.00	\$ 121.64	\$ 296.64
5970	TERMINAL ANNUAL LEAVE	\$ -	\$ -	\$ -

Sub Total \$ 155,963.81 \$ 28,157.60 \$ 186,584.55

(186,584.55) Total Cat 01 need

Less Overtime and Unallowables \$ 109.55 \$ - \$ 109.55

Total Allowable \$ 155,854.26 \$ 28,157.60 \$ 186,475.00

\$ 186,475.00

L01 Authority \$ 173,953.00

CBA Work Program \$ -

Current Authority \$ 173,953.00

Over (Short) \$ (12,522.00)

173,953.00 L01 Authority
- CBA Work Program

Projected Continuity of Service \$70.00

Projected XXX WP \$ -

Projected Salary Savings \$ -

Salary Adjustment WP Request \$ (12,452.00)

70.00 Projected Continuity of Service
- Projected XXX WP
- Projected Salary Savings
12,452.00 Salary Adjustment WP Request

Projected XXX WP \$ -

Projected Salary Savings \$ -

Transfer Work Program \$ -

- Projected XXX WP

(109.55) Unfunded Cat 01

BA	Total COLA	Total COLA Requested	Variance	% Variance
3283	Qualified \$ 18,827.24	\$ 12,452.27	\$ 6,374.97	34%

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4 and 5 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3228	HHS – Welfare Administration	\$1,262,364
3233	HHS – Welfare Field Services	\$8,017,695
	Total	\$9,280,059

Joe Lombardo
Governor

Richard Whitley, MS
Director



**DEPARTMENT OF
HEALTH AND HUMAN SERVICES**
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
Helping people. It's who we are and what we do.



Robert Thompson
Administrator

DATE: 04/14/2025
TO: Tiffany Greenameyer, Director, Governor's Finance Office
THROUGH: Richard Whitley, Director, DHHS Director's Office *Christina K Hadwick* for Richard Whitley
FROM: Robert Thompson, Administrator, Division of Health and Human Services
RE: Request for SFY25 Salary Adjustment Funds – Cost of Living Adjustment - BA 3228

Pursuant to Assembly Bill 522, Sections 4 and 5 of the 82nd Legislative Session, Division of Welfare and Supportive Services, BA 3228, Administrative Services, is requesting reimbursement for the Cost-of-Living Adjustment expenditures where the funding was not appropriated directly to the agency.

Attached please find Revenue and Expenditure Detail, Fund Map, Salary Projections by PCN, Cost of Living Adjustment calculation, BOE Salary Adjustment Calculation, and Non-IFC Work Program Cover Page.

BA 3228, requests \$1,262,364 for SFY25 to provide for the actual and projected Cost of Living Adjustment expenditures. Of which \$1,230,042 are classified personnel and \$32,322 are unclassified personnel.

DWSS - Administrative Services
BA 3228
Cat 01 Projections
FY2025

Object	Description	Expended	Projected	Total
5100	SALARIES	\$ 12,776,399.85	\$ 6,934,974.02	\$ 19,711,373.87
5200	WORKERS COMPENSATION	\$ 260,494.68	\$ 141,352.64	\$ 401,847.32
5300	RET CONT EMPLOYER PAY PLAN	\$ 1,979,006.67	\$ 1,073,871.51	\$ 3,052,878.18
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ 1,532,915.52	\$ 831,808.37	\$ 2,364,723.89
5400	PERSONNEL ASSESSMENT	\$ 39,754.50	\$ 13,251.50	\$ 53,006.00
5420	COLLECTIVE BARGAINING ASSESSMENT	\$ 697.00	\$ -	\$ 697.00
5430	LABOR RELATIONS ASSESSMENT	\$ 15,119.00	\$ -	\$ 15,119.00
5500	GROUP INSURANCE	\$ 1,553,494.54	\$ 843,113.99	\$ 2,396,608.53
5610	SICK LEAVES	\$ 816,787.18	\$ -	\$ 816,787.18
5620	ANNUAL LEAVES	\$ 941,400.20	\$ -	\$ 941,400.20
5630	HOLIDAY LEAVES	\$ 1,521.36	\$ -	\$ 1,521.36
5640	COMP TIME LEAVES	\$ 6,054.01	\$ -	\$ 6,054.01
5650	OTHER LEAVES	\$ 113,561.39	\$ -	\$ 113,561.39
5700	PAYROLL ASSESSMENT	\$ 7,444.50	\$ 2,481.50	\$ 9,926.00
5750	RETIRED EMPLOYEES GROUP INSURA	\$ 464,543.11	\$ -	\$ 464,543.11
5810	OVERTIME PAY	\$ 133,759.93	\$ -	\$ 133,759.93
5820	HOLIDAY PAY	\$ 544.21	\$ -	\$ 544.21
5840	MEDICARE	\$ 209,464.22	\$ 113,661.90	\$ 323,126.12
5880	SHIFT DIFFERENTIAL PAY	\$ 7,119.75	\$ -	\$ 7,119.75
5910	STANDBY PAY	\$ 209.30	\$ -	\$ 209.30
5930	LONGEVITY	\$ 46,849.86	\$ 46,849.86	\$ 93,699.72
5932	RETENTION INCENTIVE	\$ 1,000.00	\$ -	\$ 1,000.00
5970	TERMINAL ANNUAL LEAVE	\$ 8,471.74	\$ -	\$ 8,471.74
5990	LABOR LOAD RESERVE-FRINGS	\$ 5,493.55	\$ -	\$ 5,493.55
	Sub Total	\$ 20,922,106.07	\$ 10,001,365.30	\$ 30,917,977.82
		\$ -	\$ -	\$ -
	Less Overtime and Unallowables	\$ 155,614.73	\$ -	\$ 155,614.73
	Total Allowable	\$ 20,766,491.34	\$ 10,001,365.30	\$ 30,762,363.09

(30,917,977.82) Total Cat 01 need

L01 Authority	\$ 29,433,875.00
CBA Work Program	\$ -
Current Authority	\$ 29,433,875.00
Over (Short)	\$ (1,328,488.09)
Projected Continuity of Service	\$ 66,123.23
Projected XXX WP	\$ -
Projected Salary Savings	\$ -
Salary Adjustment WP Request	\$ (1,262,364.85)
Projected XXX WP	\$ -
Projected Salary Savings	\$ -
Transfer Work Program	\$ -

29,433,875.00 L01 Authority
- CBA Work Program

66,123.23 Projected Continuity of Service
- Projected XXX WP
- Projected Salary Savings
1,262,364.85 Salary Adjustment WP Request

- Projected XXX WP

(155,614.73) Unfunded Cat 01

Joe Lombardo
Governor

Richard Whitley, MS
Director



**DEPARTMENT OF
HEALTH AND HUMAN SERVICES**
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
Helping people. It's who we are and what we do.



Robert Thompson
Administrator

DATE: 04/30/2025
TO: Tiffany Greenameyer, Director, Governor's Finance Office
THROUGH: Richard Whitley, Director, DHHS Director's Office *Christina K Hadwick* for Richard Whitley
FROM: Robert Thompson, Administrator, Division of Health and Human Services
RE: Request for SFY25 Salary Adjustment Funds – Cost of Living Adjustment - BA 3233

Pursuant to Assembly Bill 522, Sections 4 and 5 of the 82nd Legislative Session, Division of Welfare and Supportive Services, BA 3233, Welfare Field Services, is requesting reimbursement for the Cost-of-Living Adjustment expenditures where the funding was not appropriated directly to the agency.

Attached please find Revenue and Expenditure Detail, Fund Map, Salary Projections by PCN, Cost of Living Adjustment calculation, BOE Salary Adjustment Calculation, and Non-IFC Work Program Cover Page.

BA 3233, requests \$8,017,695 for SFY25 to provide for the actual and projected Cost of Living Adjustment expenditures. All employees in this budget account are classified.

DWSS - Administrative Services
BA 3233
Cat 01 Projections
FY2025

Object	Description	Expended	Projected	Total	
5100	SALARIES	\$ 68,162,611.69	\$ 34,927,874.11	\$ 103,090,485.80	
5200	WORKERS COMPENSATION	\$ 1,633,738.47	\$ 837,176.60	\$ 2,470,915.07	
5300	RET CONT EMPLOYER PAY PLAN	\$ 4,653,586.23	\$ 2,384,637.19	\$ 7,038,223.42	
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$ 11,277,059.04	\$ 5,778,703.36	\$ 17,055,762.40	
5400	PERSONNEL ASSESSMENT	\$ 264,171.00	\$ 135,369.15	\$ 399,540.15	
5420	COLECTIVE BARGAINAING ASSMT	\$ 6,621.50	\$ -	\$ 6,621.50	
5430	LABOR RELATIONS ASSESSMENT	\$ 111,804.00	\$ -	\$ 111,804.00	
5440	PERSONNEL SUBSIDY	\$ 42,783.00	\$ -	\$ 42,783.00	
5500	GROUP INSURANCE	\$ 10,941,538.48	\$ 5,606,772.56	\$ 16,548,311.04	
5610	SICK LEAVES	\$ 4,821,688.70	\$ -	\$ 4,821,688.70	
5620	ANNUAL LEAVES	\$ 5,040,017.99	\$ -	\$ 5,040,017.99	
5630	HOLIDAY LEAVES	\$ 12,270.23	\$ -	\$ 12,270.23	
5640	COMP TIME LEAVES	\$ 6,580.78	\$ -	\$ 6,580.78	
5650	OTHER LEAVES	\$ 546,981.36	\$ -	\$ 546,981.36	
5700	PAYROLL ASSESSMENT	\$ 49,277.58	\$ 25,251.31	\$ 74,528.89	
5750	RETIRED EMPLOYEES GROUP INSURA	\$ 2,484,536.94	\$ -	\$ 2,484,536.94	
5810	OVERTIME PAY	\$ 410,777.72	\$ -	\$ 410,777.72	
5840	MEDICARE	\$ 1,118,638.58	\$ 573,223.97	\$ 1,691,862.55	
5880	SHIFT DIFFERENTIAL PAY	\$ 357.16	\$ -	\$ 357.16	
5901	PAYROLL ADJUSTMENTS	\$ (1,952.20)	\$ -	\$ (1,952.20)	
5930	LONGEVITY PAY	\$ 179,702.37	\$ 179,702.37	\$ 359,404.74	
5932	RETENTION INCENTIVE	\$ 9,937.75	\$ -	\$ 9,937.75	
5960	TERMINAL SICK LEAVE PAY	\$ 65,342.26	\$ -	\$ 65,342.26	
5970	TERMINAL ANNUAL LEAVE PAY	\$ 192,779.80	\$ -	\$ 192,779.80	
5975	FORFEITED ANNUAL LEAVE PAYOFF	\$ 909.95	\$ -	\$ 909.95	
	Sub Total	\$ 112,031,760.38	\$ 50,448,710.62	\$ 162,480,471.00	(162,480,471.00) Total Cat 01 need
	Less Overtime and Unallowables	\$ 676,747.67	\$ -	\$ 676,747.67	
	Total Allowable	\$ 111,355,012.71	\$ 50,448,710.62	\$ 161,803,723.33	
				\$ 161,803,723.33	
	L01 Authority	\$ 153,537,701.00			153,537,701.00 L01 Authority
	CBA Work Program	\$ -			- CBA Work Program
	Current Authority	\$ 153,537,701.00			
	Over (Short)	\$ (8,265,022.33)			
	Projected Continuity of Service	\$ 248,327.00			248,327.00 Projected Continuity of Service
	Projected XXX WP	\$ -			- Projected XXX WP
	Projected Salary Savings	\$ -			- Projected Salary Savings
	Salary Adjustment WP Request	\$ (8,017,695.33)			8,017,695.33 Salary Adjustment WP Request
	Projected XXX WP	\$ -			- Projected XXX WP
	Projected Salary Savings	\$ -			
	Transfer Work Program	\$ -			
					(676,747.67) Unfunded Cat 01

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 4, 6, 13, and 14 made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	HIGHWAY FUND ADJUSTMENT
4716	Department of Motor Vehicles– DMV Transformation Effort	\$180,905
4722	Department of Motor Vehicles– Motor Vehicle pollution Control	\$425,786
4732	Department of Motor Vehicles– Hearings	\$271,833
4740	Department of Motor Vehicles– Compliance Enforcement	\$980,684
4742	Department of Motor Vehicles– Research and Project Management	\$255,115
4744	Department of Motor Vehicles– Director's Office	\$230,687
4745	Department of Motor Vehicles– Administrative Services	\$190,253
	Total	\$2,535,263



Memorandum

From
Tonya Laney
Director
Voice (775) 684-4549
Fax (775) 684-4692
Tlaney@dmv.nv.gov

To: Tiffany Greenameyer, Director
Governor's Finance Office

Date: May 16, 2025

Subject: Updated Work program requests for Salary Adjustment funds

A handwritten signature in blue ink, appearing to read "Beth", is written over a horizontal line.

The Department of Motor Vehicles is projecting a shortfall of Highway Fund appropriations to fund salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Sections 5, 8 and 19 of the 82nd legislative session, the Department is requesting reimbursements of actual and projected COLA expenditures for state fiscal year 2025.

The Department has taken actions to ensure the total request for BOE salary adjustment funds are only for the budget accounts with a projected shortfall in Category 01. The Department is requesting a total of \$2,535,263 for the budget accounts listed below. There are no alternatives available to the department to fund the remaining budget account shortfalls.

Without this allocation, these budget accounts funded with Highway Fund appropriations are projected to have insufficient funding available to pay Category 01 expenditures through the end of fiscal year 2025 due to the COLA increases authorized by the Legislature.

Budget Account	2025 COLA allotted	2025 COLA requested
4716	\$665,961	\$180,905
4722	\$623,613	\$425,786
4732	\$281,136	\$271,833
4740	\$1,565,022	\$980,684
4742	\$487,036	\$255,115

4744	\$411,607	\$230,687
4745	\$775,979	\$190,253
TOTAL	\$4,186,741	\$2,535,263

Attachments include salary and expenditure projections through fiscal year 2025.

Analysis as of:

03/24/25

[illegible]

**DEPARTMENT OF MOTOR VEHICLES
SYSTEM TECHNOLOGY APPLICATION REDESIGN
B/A 201-4716
SUMMARY
FISCAL YEAR 2025**

CAT	CAT Title	Authority	Expended 03/25/25	Pending	Projected	Total Projected/Exp	Remaining Authority	May BOE		Apr IFC		Remaining Authority
								Pending WP 25SA4716	Pending WP 25CS4716	Pending WP C74221		
2511												
2507												
4602 Salary Adjustment												
01	Personnel	\$3,046,128	\$2,235,281.24	\$0.00	\$1,007,355.01	\$3,242,636.25	(\$196,508.25)	\$180,905		\$282,898		(\$15,603.25)
02	Out of State Travel	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,905				\$0.00
03	In State Travel	\$58,375	\$45,949.70	\$0.00	\$12,425.30	\$58,375.00	\$0.00					\$0.00
04	Operating	\$182,516	\$131,981.42	\$248.54	\$50,286.04	\$182,516.00	\$0.00					\$0.00
10	MSA Programmer Costs	\$4,996,222	\$2,582,439.24	\$0.00	\$2,413,782.76	\$4,996,222.00	\$0.00					\$0.00
16	Implementation Costs	\$26,462,682	\$16,581,820.79	\$705,442.43	\$9,175,418.78	\$26,462,682.00	(\$0.00)					(\$0.00)
22	AB150 One-Shot FY24-25	\$123,342	\$28,143.60	\$52,594.39	\$42,604.01	\$123,342.00	\$0.00					\$0.00
26	Information Services	\$213,701	\$200,933.51	\$3,016.00	\$9,751.49	\$213,701.00	\$0.00					\$0.00
30	Training	\$98,078	\$2,863.30	\$0.00	\$378,112.70	\$380,976.00	(\$282,898.00)			\$282,898		\$0.00
85	Reserve for Reversion	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
86	Reserve	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
87	Purchasing Assessment	\$1,588	\$1,191.00	\$0.00	\$397.00	\$1,588.00	\$0.00					\$0.00
88	State Cost Recovery Plan	\$11,837	\$8,877.75	\$0.00	\$2,959.25	\$11,837.00	\$0.00					\$0.00
		\$35,194,469	\$21,819,481.55	\$761,301.36	\$13,093,092.34	\$35,673,875.25	(\$479,406.25)	\$0.00	\$0.00	\$0.00		(\$15,603.25)

BSR Cash Balance \$13,370,037.45

AB150 Balance \$0.00
 HWY Fund Bal \$13,370,037.45

With Payroll \$13,370,037.45

FY25 Salary Projections

Analysis as of: 04/08/25

[illegible]

DEPARTMENT OF MOTOR VEHICLES

POLLUTION CONTROL

B/A 101-4722

SUMMARY

FISCAL YEAR 2025

CAT	CAT Title	Authority	Expended 04/04/25	Pending	Projected	Total Projected/Exp	Balance	Pending WP Cxxxx	Pending WP Cxxxx	Pending WP 25SA4722	Pending WP 25CS4722	Remaining Authority
	RGL 4602 - Hwy Fund Salary Adj - Salaries											
	RGL 4602 - Hwy Fund Salary Adj - Longevity											
	RGL 3756 - Pollution Control Fees											
01	Personnel	\$3,578,120	\$3,016,576.24	\$0.00	\$1,014,310.58	\$4,030,886.82	(\$452,766.82)			425,786		(\$26,980.82)
02	Out-of-State Travel	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
03	In-State Travel	\$113,027	\$75,971.25	\$0.00	\$40,314.56	\$116,285.81	(\$3,258.81)					\$241.19
04	Operating	\$314,956	\$224,579.87	\$24,262.70	\$66,113.43	\$314,956.00	\$0.00		3,500			\$0.00
05	Equipment	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
11	Bond Interest Expense	\$564,249	\$564,248.72	\$0.00	\$0.00	\$564,248.72	\$0.28					\$0.28
12	Enforcement Program	\$12,438	\$12,438.00	\$0.00	\$0.00	\$12,438.00	\$0.00					\$0.00
14	Trans Intra-Agency Cost Alloc (RGL 4230)	\$267,956	\$0.00	\$0.00	\$267,956.00	\$267,956.00	\$0.00					\$0.00
15	Staff Physicals	\$22,172	\$9,208.66	\$0.00	\$12,963.34	\$22,172.00	\$0.00					\$0.00
18	Smoking Vehicle AD Campaign	\$125,049	\$0.00	\$121,197.00	\$3,852.00	\$125,049.00	\$0.00					\$0.00
20	Air Pollution to State Agency	\$3,180,251	\$1,803,929.00	\$500,000.00	\$876,322.00	\$3,180,251.00	\$0.00					\$0.00
25	City / County Air Quality	\$2,085,436	\$894,787.00	\$0.00	\$1,190,649.00	\$2,085,436.00	\$0.00					\$0.00
26	Information Services	\$282,288	\$253,296.80	\$3,797.11	\$25,194.09	\$282,288.00	\$0.00					\$0.00
29	Uniforms	\$39,368	\$36,468.59	\$358.61	\$2,540.80	\$39,368.00	\$0.00					\$0.00
30	Training	\$8,754	\$3,007.33	\$0.00	\$5,746.67	\$8,754.00	\$0.00					\$0.00
37	Emissions VID	\$166,546	\$120,378.00	\$0.00	\$46,168.00	\$166,546.00	\$0.00					\$0.00
49	NDOT NV Shared Radio System (NSRS)	\$43,155	\$0.00	\$23,601.00	\$62,000.00	\$85,601.00	(\$42,446.00)	42,500				\$54.00
59	Utility Expenses	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
81	Inter-Agency Cost Allocation	\$48,713	\$48,713.00	\$0.00	\$0.00	\$48,713.00	\$0.00					\$0.00
82	Intra-Agency Cost Allocation	\$336,486	\$336,486.00	\$0.00	\$0.00	\$336,486.00	\$0.00					\$0.00
83	Cost Allocation NDOT 800 MHZ Radios	\$14,880	\$0.00	\$0.00	\$14,880.00	\$14,880.00	\$0.00					\$0.00
86	Reserve	\$853,421	\$0.00	\$0.00	\$0.00	\$0.00	\$853,421.00	(42,500)	(3,500)			\$807,421.00
87	Purchasing Assessment	\$1,409	\$1,056.75	\$0.00	\$352.25	\$1,409.00	\$0.00					\$0.00
88	State Cost Recovery Plan	\$88,592	\$66,444.00	\$0.00	\$22,148.00	\$88,592.00	\$0.00					\$0.00
		\$12,147,266	\$7,467,589.21	\$673,216.42	\$3,651,510.72	\$11,792,316.35	\$354,949.65	\$0	\$0	\$0	\$0	\$780,735.65

Cash Balance \$1,584,507.79

Cat 49 NSRS Radios prepare Apr
Cat 03 Fleet prepare May
Cat 01 Salaries prepare May
Cat 01 Longevity prepare May

B/A 201 - 4732 - Hearings
FY25 Salary Projections
FTE = 11

Analysis as of: 03/28/25

Holidays	Pay Period	Pay Period Dates	Retention		Grp Ins #9		Grp Ins #10		Grp Ins #11		Grp Ins #12		Longevity	TOTAL	BUDGET	DIFF.
			Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Pending	Pending	Pending	Pending				
2/21 & Presidents	2/28/25	3/14/25	PP18	PP19	3/28/25	3/3/25-3/16/25	3/17/25-3/30/25	3/31/25-4/13/25	4/14/25-4/27/25	4/28/25-5/11/25	5/12/25-5/25/25	5/26/25-6/08/25	6/09/25-6/22/25	6/23/25-7/6/25	7/7/25-7/18/25	
Pay Period	2/28/25	3/14/25	PP18	PP19	3/28/25	3/3/25-3/16/25	3/17/25-3/30/25	3/31/25-4/13/25	4/14/25-4/27/25	4/28/25-5/11/25	5/12/25-5/25/25	5/26/25-6/08/25	6/09/25-6/22/25	6/23/25-7/6/25	7/7/25-7/18/25	
Pay Period Dates	2/28/25	3/14/25	PP18	PP19	3/28/25	3/3/25-3/16/25	3/17/25-3/30/25	3/31/25-4/13/25	4/14/25-4/27/25	4/28/25-5/11/25	5/12/25-5/25/25	5/26/25-6/08/25	6/09/25-6/22/25	6/23/25-7/6/25	7/7/25-7/18/25	
Salaries																
5100 - Salaries	\$ 34,456.71	\$ 36,731.96	\$ 36,731.96	\$ 36,731.96	\$ 38,032.52	\$ 38,032.52	\$ 38,032.52	\$ 38,032.52	\$ 38,032.52	\$ 38,032.52	\$ 38,032.52	\$ 38,032.52	\$ 38,032.52	\$ 38,032.52	\$ 38,032.52	\$ (67,266.41)
5610-5690 Leave Time	\$ 7,089.69	\$ 4,814.45	\$ 4,814.45	\$ 4,814.45	\$ 3,590.94	\$ 3,590.94	\$ 3,590.94	\$ 3,590.94	\$ 3,590.94	\$ 3,590.94	\$ 3,590.94	\$ 3,590.94	\$ 3,590.94	\$ 3,590.94	\$ 3,590.94	\$ (117,904.31)
5120 - Furlough Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5904 - Vacancy Savings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 41,546.40	\$ 41,546.41	\$ 41,546.41	\$ 41,546.41	\$ 41,623.46	\$ 41,623.46	\$ 41,623.46	\$ 41,623.46	\$ 41,623.46	\$ 41,623.46	\$ 41,623.46	\$ 41,623.46	\$ 41,623.46	\$ 41,623.46	\$ 41,623.46	\$ (185,170.73)
Employee Costs																
5200 - Workers Comp	\$ 1,578.74	\$ 1,578.74	\$ 1,578.74	\$ 1,578.74	\$ 1,114.89	\$ 1,114.89	\$ 1,114.89	\$ 1,114.89	\$ 1,114.89	\$ 1,114.89	\$ 1,114.89	\$ 1,114.89	\$ 1,114.89	\$ 1,114.89	\$ 1,114.89	\$ (4,637.53)
5300 - Retirement Employee Pay	\$ 7,401.08	\$ 7,401.08	\$ 7,401.08	\$ 7,401.08	\$ 7,401.06	\$ 7,401.06	\$ 7,401.06	\$ 7,401.06	\$ 7,401.06	\$ 7,401.06	\$ 7,401.06	\$ 7,401.06	\$ 7,401.06	\$ 7,401.06	\$ 7,401.06	\$ (25,559.56)
5301 - Retirement EBFER Pay	\$ 3,404.38	\$ 3,404.38	\$ 3,404.38	\$ 3,404.38	\$ 3,417.86	\$ 3,417.86	\$ 3,417.86	\$ 3,417.86	\$ 3,417.86	\$ 3,417.86	\$ 3,417.86	\$ 3,417.86	\$ 3,417.86	\$ 3,417.86	\$ 3,417.86	\$ (89,062.11)
5400 - Personnel Assessment	\$ 542.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5420 - Collective Barg Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5430 - Labor Relations Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5500 - Group Insurance	\$ -	\$ 8,349.00	\$ 8,349.00	\$ 8,349.00	\$ -	\$ -	\$ -	\$ -	\$ 8,349.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5700 - Payroll Ass.	\$ 101.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5750 - Ret. Group Ins.	\$ 1,321.18	\$ 1,321.18	\$ 1,321.18	\$ 1,321.18	\$ 1,323.63	\$ 1,323.63	\$ 1,323.63	\$ 1,323.63	\$ 1,323.63	\$ 1,323.63	\$ 1,323.63	\$ 1,323.63	\$ 1,323.63	\$ 1,323.63	\$ 1,323.63	\$ (404.00)
5800 - Unemp Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5840 - Medicare	\$ 583.10	\$ 586.95	\$ 586.95	\$ 586.95	\$ 584.37	\$ 584.37	\$ 584.37	\$ 584.37	\$ 584.37	\$ 584.37	\$ 584.37	\$ 584.37	\$ 584.37	\$ 584.37	\$ 584.37	\$ (2,290.24)
Subtotal	\$ 14,931.48	\$ 22,641.31	\$ 22,641.31	\$ 22,641.31	\$ 13,841.81	\$ 13,841.81	\$ 13,841.81	\$ 13,841.81	\$ 22,190.81	\$ 13,841.81	\$ 13,841.81	\$ 22,190.81	\$ 14,484.81	\$ 8,305.09	\$ 451,307.10	\$ (74,983.10)
Miscellaneous Costs																
5810 - Overtime Pay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5820 - Holiday Pay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5830 - Paid Comp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5880 - Shift Diff (Non-OT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5901 - Payroll Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5910 - Standby Pay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5930 - Longevity Pay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5932 - Retention Incentive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5960 - Term Sick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5970 - Term Annual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5980 - Call Back Pay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7170 - Cloth/Uniform/Tool Allow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP DAWN TOTAL	\$ 56,477.88	\$ 64,187.72	\$ 55,465.27	\$ 63,814.27	\$ 55,465.27	\$ 63,814.27	\$ 55,465.27	\$ 63,814.27	\$ 63,814.27	\$ 55,465.27	\$ 63,814.27	\$ 55,465.27	\$ 63,814.27	\$ 56,108.27	\$ 33,279.16	\$ 1,536,892.00
YTD DAWN TOTAL	\$ 967,512.96	\$ 1,031,700.68	\$ 1,087,165.95	\$ 1,150,980.22	\$ 1,206,445.49	\$ 1,270,259.76	\$ 1,325,725.03	\$ 1,381,190.30	\$ 1,447,504.57	\$ 1,503,612.84	\$ 1,536,892.00					
Comp Balance																
C. Bader (3/21/25) Payout																\$ 2,600.00
VACANCIES																
0012 - Legal Secretary II Grade 27																
1																
TOTAL PROJECTED																\$ 1,551,171.36
Authority Dif Less Payout																\$ (276,571.36)
Less Continuity Service																\$ (4,739.00)
Total Salary Adj Funds Needed																\$ (271,832.36)
Category help																\$ (276,571.36)
																\$ 2,600.00

DEPARTMENT OF MOTOR VEHICLES
 HEARINGS
 B/A 201-4732
 SUMMARY
 FISCAL YEAR 2025

CAT	CAT Title	Authority	Expended 03/28/25	Pending	Projected	Total Projected/Exp	Balance	Pending WP 25SA4732	Pending WP 25CS4732	Remaining Authority
	RGL 4602 - Hwy Fund Salary Adj - Salaries									
	RGL 4602 - Hwy Fund Salary Adj - Longevity									
01	Personnel	\$1,272,000	\$1,087,165.95	\$0.00	\$464,005.41	\$1,551,171.36	(\$279,171.36)	\$ 271,833	\$ 4,739	(\$2,599.36)
03	In-State Travel	\$1,212	\$601.67	\$0.00	\$610.33	\$1,212.00	\$0.00			\$0.00
04	Operating	\$76,691	\$44,051.56	\$682.92	\$31,956.52	\$76,691.00	\$0.00			\$0.00
22	AB510 One-Shot FY24-FY25	\$7,081	\$1,657.91	\$0.00	\$5,423.09	\$7,081.00	\$0.00			\$0.00
26	Information Services	\$9,163	\$6,107.75	\$0.00	\$3,055.25	\$9,163.00	\$0.00			\$0.00
30	Training	\$9,793	\$0.00	\$0.00	\$9,793.00	\$9,793.00	\$0.00			\$0.00
85	Reserve for Reversion	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
87	Purchasing Assessment	\$56	\$42.00	\$0.00	\$14.00	\$56.00	\$0.00			\$0.00
88	State Cost Recovery Plan	\$30,129	\$22,596.75	\$0.00	\$7,532.25	\$30,129.00	\$0.00			\$0.00
		\$1,406,125	\$1,162,223.59	\$682.92	\$522,389.85	\$1,685,296.36	(\$279,171.36)	\$ -	\$ -	(\$2,599.36)
				Cash Balance	\$241,581.41			Cat 01 Salaries later in FY	Cat 01 Longevity later in FY	

B/A 201-4740 - COMPLIANCE ENFORCEMENT
FY25 Salary Projections
FTE = 82

	Longevity Grp Ins						
	Pending	Pending	Pending	Pending			
Holidays	6/6/25	6/20/25	7/4/25	7/18/25			
Paydate	PP25	PP26	PP01	PP02			
Pay Period							
Pay Period Dates	5/12/25-5/25/25	5/26/25-6/08/25	6/09/25-6/22/25	6/23/25-7/6/25	TOTAL	BUDGET	DIFF.
Salaries							
5100 - Salaries	\$ 191,071.69	\$ 191,071.69	\$ 191,071.69	\$ 114,643.01	\$ 4,883,162.64	\$ 5,040,818	\$ 157,655.36
5610-5690 Leave Time	\$ 23,806.11	\$ 23,806.11	\$ 23,806.11	\$ 14,283.67	\$ 702,178.07	\$ -	\$ (702,178.07)
5904 - Vacancy Savings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (222,548)	\$ (222,548.00)
Subtotal	\$ 214,877.80	\$ 214,877.80	\$ 214,877.80	\$ 128,926.68	\$ 5,585,340.71	\$ 4,818,270	\$ (767,070.71)
Employee Costs							
5200 - Workers Comp	\$ 8,055.90	\$ 8,055.90	\$ 8,055.90	\$ 4,833.54	\$ 133,913.09	\$ 116,299	\$ (17,614.09)
5300 - Retirement Employee Pay	\$ 38,951.97	\$ 38,951.97	\$ 38,951.97	\$ 23,371.18	\$ 988,376.85	\$ 1,291,951	\$ 303,574.15
5301 - Retirement EE/ER Pay	\$ 20,104.18	\$ 20,104.18	\$ 20,104.18	\$ 12,062.51	\$ 538,434.67	\$ -	\$ (538,434.67)
5400 - Personnel Assessment	\$ -	\$ 4,138.00	\$ -	\$ -	\$ 16,552.00	\$ 16,552	\$ -
5420 - Collective Barg Assessment	\$ -	\$ -	\$ -	\$ -	\$ 293.25	\$ 402	\$ 108.75
5430 - Labor Relations Assessment	\$ -	\$ -	\$ -	\$ -	\$ 4,490	\$ 4,490	\$ -
5500 - Group Insurance	\$ -	\$ 63,756.00	\$ -	\$ -	\$ 682,958.09	\$ 765,072	\$ 82,113.91
5700 - Payroll Ass.	\$ -	\$ 772.25	\$ -	\$ -	\$ 3,089.00	\$ 3,089	\$ -
5750 - Ret. Group Ins.	\$ 6,833.11	\$ 6,833.11	\$ 6,833.11	\$ 4,099.87	\$ 177,552.71	\$ 160,299	\$ (17,253.71)
5800 - Unemp Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5840 - Medicare	\$ 3,034.60	\$ 3,034.60	\$ 3,034.60	\$ 1,820.76	\$ 79,806.08	\$ 73,087	\$ (6,719.08)
Subtotal	\$ 76,979.76	\$ 145,646.01	\$ 76,979.76	\$ 46,187.86	\$ 2,625,465.74	\$ 2,431,241	\$ (194,224.74)
Miscellaneous Costs							
5810 - Overtime Pay	\$ -	\$ -	\$ -	\$ -	\$ 486.40	\$ -	\$ (486.40)
5820 - Holiday Pay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5830 - Paid Comp	\$ -	\$ -	\$ -	\$ -	\$ 30.97	\$ -	\$ (30.97)
5880 - Shift Diff (Non-OT)	\$ -	\$ -	\$ -	\$ -	\$ 6,518.45	\$ -	\$ (6,518.45)
5882 - Shift Diff OT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5887 - Field Trng Officer Pay	\$ -	\$ -	\$ -	\$ -	\$ 85.34	\$ -	\$ (85.34)
5890 - Education/POST Pay	\$ -	\$ -	\$ -	\$ -	\$ 5,400.00	\$ -	\$ (5,400.00)
5901 - Payroll Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5910 - Standby Pay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5930 - Longevity Pay	\$ -	\$ 13,615.00	\$ -	\$ -	\$ 27,229.96	\$ -	\$ (27,229.96)
5932 - Retention Incentive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5960 - Term Sick	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ (2,500.00)
5970 - Term Annual	\$ -	\$ -	\$ -	\$ -	\$ 28,974.14	\$ -	\$ (28,974.14)
5975 - Forfeited Annl Leave Payoff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5980 - Call Back Pay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7170 - Cloth/Uniform/Tool Allow	\$ -	\$ -	\$ -	\$ -	\$ 30,787.16	\$ 23,281	\$ (7,506.16)
7174 - Cloth/Uniform	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ 13,615.00	\$ -	\$ -	\$ 102,012.42	\$ 23,281	\$ (78,731.42)

PP DAWN TOTAL	\$ 291,857.56	\$ 374,138.81	\$ 291,857.56	\$ 175,114.54	\$ 8,312,818.87	\$ 7,272,792	\$ (1,040,026.87)
YTD DAWN TOTAL	\$ 7,471,707.96	\$ 7,845,846.77	\$ 8,137,704.33	\$ 8,312,818.87			

Comp Balance	\$ 1,488.82
B. Schmidt retire payout (1/31/25)	\$ 3,000.00

VACANCIES

CC5551- DMV Svcs Tech 3	\$ 2,268.09	\$ 2,268.09	\$ 2,268.09	\$ 1,360.85	\$ 17,237.48		
RE5371- DMV Svcs Tech 3	\$ 2,268.09	\$ 2,268.09	\$ 2,268.09	\$ 1,360.85	\$ 17,237.48		
WF2014 - Dep Admin U9005	\$ 5,301.60	\$ 5,301.60	\$ 5,301.60	\$ 3,180.96	\$ 40,292.16		
WF8044 - Compl Invest 2	\$ 2,804.01	\$ 2,804.01	\$ 2,804.01	\$ 1,682.41	\$ 15,702.46		
				\$ -	\$ -		
4					\$ 94,958.40		
TOTAL PROJECTED					\$ 8,407,777.27		\$ (1,134,985.27)

Salary Adjust Authorized	\$ 1,565,022.00	\$ (1,093,019.60)	Authority Dif Less non-allowable
	\$ (1,093,019.60)	\$ (27,230.00)	Less Continuity Service
		\$ (85,106.00)	Less grade increase request
Balance	\$ 472,002.40	\$ (980,683.60)	Total Salary Adj Funds Needed
		\$ (1,093,019.60)	
		\$ 41,965.67	Category help

DEPARTMENT OF MOTOR VEHICLES
COMPLIANCE ENFORCEMENT
B/A 201-4740
SUMMARY
FISCAL YEAR 2025

CAT	CAT Title	Authority	Expended 03/28/25	Pending	Projected	Total Projected Exp	Balance	Pending WP Cxxxx	Pending WP Cxxxx	Pending WP 25SA4740	Pending WP 25CS4740	Remaining Authority
RGL 4602 - Hwy Fund Salary Adj - Salaries												
RGL 4602 - Hwy Fund Salary Adj - Longevity												
RGL 3703 - Fingerprint Fees												
01	Personnel	\$7,272,792	\$5,893,595.32	\$0.00	\$2,514,181.95	\$8,407,777.27	(\$1,134,985.27)	\$ 4,500				
02	Out-of-State Travel	\$3,901	\$2,491.28	\$0.00	\$1,409.01	\$3,900.29	\$0.71			\$ 980,684	\$ 27,230	(\$127,071.27)
03	In-State Travel	\$176,962	\$115,257.96	\$239.84	\$77,000.00	\$192,497.80	(\$15,535.80)		\$ 16,000			\$464.20
04	Operating	\$392,845	\$282,809.12	\$6,393.10	\$103,642.78	\$392,845.00	\$0.00					\$0.00
05	Special Equipment	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
11	Investigative Travel	\$889	\$0.00	\$0.00	\$889.00	\$889.00	\$0.00					\$0.00
13	Advisory Board Travel	\$352	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00					\$0.00
15	Staff Physicals	\$35,402	\$9,348.20	\$0.00	\$26,053.80	\$35,402.00	\$0.00					\$0.00
22	AB510 One Shots FY24-25	\$194,751	\$54,822.56	\$37,181.99	\$102,746.45	\$194,751.00	\$0.00					\$0.00
26	Information Services	\$99,195	\$59,641.51	\$292.49	\$23,261.00	\$83,195.00	\$16,000.00					\$0.00
28	Fingerprinting	\$89,609	\$46,448.50	\$12,565.50	\$35,017.50	\$94,031.50	(\$4,422.50)		\$ (16,000)			\$0.00
29	Uniform Allowance	\$13,363	\$11,731.97	\$440.12	\$1,190.91	\$13,363.00	\$0.00	\$ 4,500				\$77.50
30	Training	\$5,524	\$3,861.70	\$0.00	\$1,662.30	\$5,524.00	\$0.00					\$0.00
39	Off-Highway Vehicles (OHV)	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
85	Reserve for Reversion Hwy Fund	\$6,000	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00					\$0.00
87	Purchasing Assessment	\$700	\$525.00	\$0.00	\$175.00	\$700.00	\$0.00					\$0.00
88	Statewide Cost Allocation	\$4,419	\$3,314.25	\$0.00	\$1,104.75	\$4,419.00	\$0.00					\$0.00
		\$8,296,704	\$6,483,847.37	\$57,113.04	\$2,894,686.45	\$9,435,646.86	(\$1,138,942.86)	\$ 4,500	\$ -	\$ 980,684	\$ 27,230	(\$126,529)

Cat 28	Cat 03	Cat 01	Cat 01
Fingerprinting	Fleet	Salaries	Longevity
prepare May	prepare May	later in FY	later in FY

**SUMMARY
FISCAL YEAR 2025**

CAT	CAT Title	Authority	Expended 03/25/25	Pending	Projected	Total Projected/Exp	Balance	Pending WP 25SA4742	Pending WP 25CS4742	Remaining Authority
4602 Salary Adjustment Funds										
01	Personnel	\$ 2,237,797.00	\$ 1,790,385.46	\$ -	\$ 732,248.01	\$ 2,522,633.47	\$ (284,836.47)	\$ 255,115		\$ (29,721.47)
02	Out-of-State Travel	\$ 7,291.00	\$ 5,666.37	\$ -	\$ 1,624.63	\$ 7,291.00	\$ -	\$ 255,115		\$ -
03	In-State Travel	\$ 4,121.00	\$ 607.34	\$ -	\$ 3,513.66	\$ 4,121.00	\$ -			\$ -
04	Operating	\$ 53,751.00	\$ 30,048.73	\$ -	\$ 23,702.27	\$ 53,751.00	\$ -			\$ -
22	AB 510 One-Shot FY24-FY25	\$ 23,422.00	\$ 4,125.00	\$ 1,087.90	\$ 18,209.10	\$ 23,422.00	\$ -			\$ -
26	Information Services	\$ 21,261.00	\$ 12,881.50	\$ 2,287.75	\$ 6,091.75	\$ 21,261.00	\$ -			\$ -
30	Training	\$ 3,661.00	\$ -	\$ 3,661.00	\$ -	\$ 3,661.00	\$ -			\$ -
85	Reversion to Hwy Fund	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -			\$ -
87	Purchasing Assessment	\$ 109.00	\$ 81.75	\$ -	\$ 27.25	\$ 109.00	\$ -			\$ -
88	State Cost Recovery Plan	\$ 14,098.00	\$ 10,573.50	\$ -	\$ 3,524.50	\$ 14,098.00	\$ -			\$ -
		\$ 2,365,711.00	\$ 1,854,369.65	\$ 7,236.65	\$ 788,941.17	\$ 2,650,547.47	\$ (284,836.47)	\$ -	\$ -	\$ (29,721.47)

Cash Balance \$ 511,225.23

AB 510 Bal \$0.00
Hwy Fund Bal \$ 511,225.23

With Payroll \$ 511,225.23

-

Department of Motor Vehicles	Budget Account	4744
FY25 Salary Projections	FTE	19

Analysis as of:

Analysis as of:

Analysis as of:

[illegible]

Salary Adjust Authorized	\$ 411,607.00	
	\$ (235,364.19)	\$ (235,364.19)
Balance	\$ 176,242.81	\$ (235,364.19)
		\$ 3,807.12
		Category help
		\$ 3,807.12
		Authority Difference Less OT, Stand-by, Comp and Retirement
		\$ (4,678.00)
		Less Continuity Service
		\$ (230,686.19)
		Total Salary Adjustment Funds Needed
		\$ (235,364.19)

DEPARTMENT OF MOTOR VEHICLES
DIRECTOR'S OFFICE
B/A 201-4744
SUMMARY
FISCAL YEAR 2025

CAT	CAT Title	Authority	Expended 03/28/25	Pending	Projected	Total Projected/Actual	Balance	Pending WP	Pending WP 25SA4744	Pending WP 25CS4744	Remaining Authority
4602 Salary Adjustment Funds											
Appropriations											
01	Personnel	\$1,893,432.00	\$1,510,957.38	\$0.00	\$621,645.93	\$2,132,603.31	(\$239,171.31)		\$	\$	(\$3,806.31)
02	Out-of-State Travel	\$7,291.00	\$5,039.69	\$0.00	\$2,251.31	\$7,291.00	\$0.00				\$0.00
03	In-State Travel	\$15,184.00	\$5,491.96	(\$324.00)	\$10,016.04	\$15,184.00	\$0.00				\$0.00
04	Operating	\$150,926.00	\$103,761.56	\$835.61	\$46,328.52	\$150,925.69	\$0.31	(\$1,000.00)			(\$999.69)
14	Kiosks	\$2,999,299.00	\$1,854,424.00	\$0.00	\$1,144,875.00	\$2,999,299.00	\$0.00				\$0.00
18	Public Awareness Campaign	\$246,227.00	\$246,142.00	\$0.00	\$85.00	\$246,227.00	\$0.00				\$0.00
21	Incentives & Rewards	\$3,800.00	\$3,790.43	\$0.00	\$9.00	\$3,799.43	\$0.57				\$0.57
22	AB 510 One-Shot FY24-25	\$13,935.00	\$10,671.55	\$896.25	\$0.00	\$11,567.80	\$2,367.20				\$2,367.20
23	LAP	\$244,157.00	\$11,045.18	\$0.00	\$0.00	\$11,045.18	\$233,111.82				\$233,111.82
26	Information Services	\$24,544.00	\$18,895.33	\$1,283.70	\$5,346.75	\$25,525.78	(\$981.78)	\$1,000.00			\$18.22
30	Training	\$14,124.00	\$746.87	\$0.00	\$13,371.75	\$14,118.62	\$5.38				\$5.38
85	Reserve for Reversion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
87	Purchasing Assessment	\$1,088.00	\$816.00	\$0.00	\$272.00	\$1,088.00	\$0.00				\$0.00
88	Statewide Cost Allocation Plan	\$26,486.00	\$19,864.50	\$0.00	\$6,621.50	\$26,486.00	\$0.00				\$0.00
89	Attorney General Cost Allocation	\$385,223.00	\$288,917.25	\$0.00	\$96,305.75	\$385,223.00	\$0.00				\$0.00
		\$6,025,716.00	\$4,080,563.70	\$2,691.56	\$1,947,128.55	\$6,030,383.81	(\$4,667.81)	\$0	\$0.00	\$0.00	\$230,697.19

Cash Balance \$922,676.05
AB 510 Bal \$2,367.20
Hwy/Fee Bal \$920,308.85

BSR

Department of Motor Vehicles
FY25 Salary Projections
Budget Account
4745
50
FTE

Analysis as of:

03/28/25

[illegible]

DEPARTMENT OF MOTOR VEHICLES
ADMINISTRATIVE SERVICES
B/A 201-4745
SUMMARY
FISCAL YEAR 2025

CAT	CAT Title	Authority	Expended 03/28/25	Pending	Projected	Total Projected Exp	Balance	Pending WP 25SA4745	Pending WP 25CS4745	Pending WP	Remaining Authority
Appropriation											
4602 Salary Adjustment Fund											
01	Personnel	\$3,638,282	\$2,670,192.61	\$0.00	\$1,214,001.76	\$3,884,194.37	(\$245,912.37)	\$ 190,253	\$ 14,297		(\$41,362.37)
02	Out-of-State Travel	\$6,901	\$4,213.20	\$0.00	\$2,687.80	\$6,901.00	\$0.00				\$0.00
03	In-State Travel	\$33,049	\$14,758.80	\$0.00	\$18,290.20	\$33,049.00	\$0.00				\$0.00
04	Operating	\$510,952	\$355,233.03	\$12,362.86	\$142,496.11	\$510,092.00	\$860.00			\$ (860)	\$0.00
12	Electronic Payments	\$11,616,613	\$7,439,867.64	(\$890,599.84)	\$5,067,345.20	\$11,616,613.00	\$0.00				\$0.00
19	Printing	\$260,247	\$236,494.56	\$11,500.00	\$12,252.44	\$260,247.00	\$0.00				\$0.00
20	Drivers License Photos	\$3,155,690	\$1,846,734.19	\$0.00	\$1,308,955.81	\$3,155,690.00	\$0.00				\$0.00
22	AB 510 One-Shot FY24-FY25	\$253,651	\$72,188.54	\$119,417.40	\$62,045.06	\$253,651.00	\$0.00				\$0.00
26	Information Services	\$57,136	\$38,764.85	\$5,474.58	\$13,751.91	\$57,991.34	(\$855.34)			\$ 860	\$4.66
30	Training	\$5,361	\$85.40	\$0.00	\$5,275.60	\$5,361.00	\$0.00				\$0.00
85	Reserve for Reversion	\$10,200	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00				\$0.00
87	Purchasing Assessment	\$4,777	\$3,582.75	\$0.00	\$1,194.25	\$4,777.00	\$0.00				\$0.00
88	Statewide Cost Allocation	\$72,540	\$54,405.00	\$0.00	\$18,135.00	\$72,540.00	\$0.00				\$0.00
								\$ -	\$ -	\$ -	(\$41,357.71)

Cash Balance \$ 4,341,345.81

AB 510 Bal \$0.00

Hwy/Fee Bal \$ 4,341,345.81

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, Section 4, 5, 13, 14, and 20 made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3740	Department of Public Safety – Parole and Probation	\$1,249,869
4706	Department of Public Safety – Director's Office	\$299,930
4707	Department of Public Safety – Office of Professional Responsibility	\$112,881
4727	Department of Public Safety – Capitol Police	\$766,027
	Total	\$2,428,707

Joe Lombardo
Governor



Nevada Department of
Public Safety
Parole and Probation

George Togliatti
Director

Sheri Brueggemann
Deputy Director

Tamrah Jackson
Chief

Parole and Probation Headquarters

1445 Old Hot Springs Road, Suite 104
Carson City, Nevada 89706
Telephone (775) 684-2600
Fax (775) 684-8144

Memorandum

DATE: June 2, 2025

TO: Tiffany Greenameyer, Director, Governor's Finance Office

FROM: Andy McCool, ASO III, NV Parole and Probation

SUBJECT: Parole & Probation BOE Request – Cost of Living Adjustments

The Nevada State Police, Division of Parole and Probation (NPP) seeks approval from the Board of Examiners to request General Fund Appropriations to fund a projected shortfall in the Personnel Services category. The shortfall is due to the Cost of Living Adjustment (COLA) increases approved in the 82nd Legislative Session in Assembly Bill 522, which authorized a twelve percent salary increase in Fiscal Year 2024 and an eleven percent increase in Fiscal Year 2025.

Pursuant to Assembly Bill 522, Sections 4, 5, 13, and 14 of the 82nd legislative session, NPP is requesting salary adjustment funds in the amount of \$1,249,869 for fiscal year 2025.

The amount available to request by NPP in Fiscal Year 2025 is \$13,888,471 of which the Division received \$2,845,474, leaving a balance of \$11,042,997. The Division has reviewed projections and determined there is insufficient funding in other operating categories to cover the deficiencies in salaries created by the COLA increase.

If this request is denied, the agency will not have sufficient funding to cover payroll expenses through the remainder of the fiscal year. Work program 25SA374002 has been prepared to accompany this request.

Respectfully,

Andy McCool, ASO III
Nevada State Police, Division of Parole and Probation

**DPS - Parole & Probation
Category 01 FY25 Projections**

Approved Authority
Legislatively Approved GF \$58,046,000.00

	Actual Revenue	Dawn Expenditures	Projections
General Funds	\$ 46,482,536.00		
Supervision Fees (3802)	\$ 2,321,268.71		
County Reimbursements (4103)	\$ 6,268,720.40		
General Fund Salary Adjustment (4601)	\$ 4,984,131.00		
Transfer from OCJA (4757)	\$ 33,308.00		
Education Pay, Longevity Pay, Term Leave, Forfeited AL, Uniform Allowance	\$ 499,077.01		
Total Revised Revenue	\$ 60,589,041.12	\$	-
Personnel from Salaries Sheet		\$ 53,290,941.95	\$ 8,128,934.13

	Projections for the year	Dawn Expenditures	Projections Left
Assessments	\$ 176,386.00	\$ 175,690.00	\$ 696.00
CBA Expenditures	\$ 339,727.61	\$ 253,683.49	\$ 78,188.07
Longevity Pay	\$ 151,689.14	\$ 66,842.42	\$ 84,846.72
Terminal Leave	\$ 362,174.05	\$ 195,609.52	\$ 78,248.49
Other	\$ 1,202,811.50	\$ 1,188,230.91	\$ 177,054.19
Total	\$ 2,232,788.30	\$ 1,880,056.34	\$ 419,033.47
Total Projected Salaries (Salary + Assessments + Leave & OT)			\$ 8,547,967.60
Actual Expenditures			\$ 53,290,941.95
		Total actual & projected	\$ 61,838,909.55
Revenue			\$ 60,589,041.12
Projected over/(short)			\$ (1,249,868.43)

Joe Lombardo
Governor



**Nevada Department of
Public Safety**
Dedication Pride Service

George Togliatti
Director

Sheri Brueggemann
Deputy Director

Director's Office

555 Wright Way
Carson City, Nevada 89711
Telephone (775) 684-4808 - Fax (775) 684-4809

Memorandum

DATE: June 2, 2025

TO: Tiffany Smorra, Executive Branch Budget Officer

FROM: Kristi Defer, Administrative Services Officer, Department of Public Safety

SUBJECT: Salary Adjustment Funds Request 2025

The Nevada Department of Public Safety (DPS), Director's Office seeks approval from the Board of Examiners to request General Fund Appropriations in the amount of \$299,930 to fund a projected shortfall in the Personnel Services category. This shortfall is due to the Cost of Living (COLA) increases approved in the 82nd Session, Assembly Bill (AB) 522, which authorized a twelve percent salary increase in Fiscal Year 2024 and an eleven percent increase in Fiscal Year 2025.

Section 20 of Assembly Bill 522 appropriated General Funds to the BOE for "reimbursement to any department, commission or agency of the State of Nevada whose positions are included in the Executive Budget as approved by the 82nd Session of the Nevada Legislature and whose budget accounts do not have authorized reserves or retained earnings and do not receive any appropriations from the State General Fund or the State Highway Fund, for the purpose of meeting any deficiencies which may be created between the authorized money of the respective departments, commissions and agencies of the State of Nevada, as fixed by the 82nd Session of the Nevada Legislature and the requirements for salaries of personnel resulting from the increase in salaries provided in sections 13 and 14 of this act for those departments, commissions and agencies, necessary under an adjusted pay plan, except those employees whose salaries have been retained, to become effective on July 1, 2024."

The amount available to request for the DPS Director's Office over the biennium is \$1,418,865, of which the agency used \$0 in fiscal year 2024, leaving a remainder of \$1,418,865 available. The agency has reviewed projections and determined there is insufficient funding in other operating categories to cover the deficiencies in salaries created by the COLA increase.

If this request is denied, the agency will not have sufficient funding to cover payroll expenses through the remainder of the fiscal year. Work program 25SA4706 has been prepared and submitted for processing.

Capitol Police • Highway Patrol • Investigations • Parole and Probation • State Fire Marshal • Training Division
• Office of Traffic Safety • Office of Professional Responsibility • Office of Criminal Justice Assistance
• Records, Communications and Compliance • Office of Cyber Defense Coordination • Emergency Response Commission

Department of Public Safety
Budget Account 4706
Director's Office
FY2025 Expenditures as of
6/2/2025

	Revenue	00	BUDGETED	ACTUAL	PENDING	TOTAL ACTUAL & PENDING	OVER/UNDER BUDGET	% Spent
	4231	Cost Allocation Reimburse	\$5,710,672.00	5,681,308.75	29,363.25	5,710,672.00	-	100.00%
	4654	Transfer from Interim Finance	\$320,000.00	320,000.00	-	320,000.00	-	100.00%
	4757	Transfer from Criminal Justice	\$129,956.00	-	129,955.72	129,955.72	0.28	100.00%
			6,160,628.00	6,001,308.75	159,318.97	6,160,627.72	0.28	0.00%
	Expenditures		BUDGETED	ACTUAL	PENDING	TOTAL ACTUAL & PENDING	OVER/UNDER BUDGET	% Spent
	01	Personnel Services	4,333,530.00	3,978,555.84	702,155.21	4,680,711.05	(347,181.05)	108.01%
	02	Out of State Travel	10,566.00	2,244.28	8,031.65	10,275.93	290.07	97.25%
	03	In State Travel	22,645.00	19,016.58	3,526.48	22,543.06	101.94	99.55%
	04	Operating	321,535.00	299,669.12	21,633.13	321,302.25	232.75	99.93%
	05	Equipment	3,416.00	1,989.52	1,426.48	3,416.00	-	100.00%
	10	Recruitment	22,905.00	17,864.66	4,743.00	22,607.66	297.34	98.70%
	11	JAG Grant	129,956.00	129,955.72	-	129,955.72	0.28	100.00%
	13	Language Access Plan	320,000.00	-	319,763.33	319,763.33	236.67	99.93%
	14	NHP Vehicle Lease Reimbursement	8,328.00	4,164.00	4,164.00	8,328.00	-	100.00%
	18	Background Contracts	102,606.00	57,910.10	44,490.00	102,400.10	205.90	99.80%
	22	RNPT Position Costs	641.00	-	641.00	641.00	-	100.00%
	26	Information Services	197,179.00	172,480.37	24,698.50	197,178.87	0.13	100.00%
	29	DPS Honor Guard Uniforms	3,688.00	2,605.44	1,005.75	3,611.19	76.81	97.92%
	30	Training	98,994.00	97,000.00	1,950.00	98,950.00	44.00	99.96%
	60	Transfer to NHP Radio Cert	80.00	-	80.00	80.00	-	100.00%
	82	Infra-Agency Cost Allocation	83,167.00	83,167.00	-	83,167.00	-	100.00%
	87	Purchasing Assessment	5,532.00	5,532.00	-	5,532.00	-	100.00%
	88	St Cost Plan Recovery	28,034.00	21,025.50	7,008.50	28,034.00	-	100.00%
	89	AG Cost Allocation	467,826.00	467,826.00	-	467,826.00	-	100.00%
			6,160,628.00	5,361,006.13	1,145,317.03	6,506,323.16	(345,695.16)	105.61%

DAWN Total	5,361,006.13	Current Realized Fundtr	640,302.62
Variance to DAWN	5/28/2025	Proj Realized Funding	(345,695.44)

COLA REQUEST	
\$ (347,181.05)	AUTHORITY REMAINING
495.38	LESS COMP TIME PAYOFF
5,617.67	LESS OVERTIME
8,819.90	LESS TERMINAL ANNUAL LEAVE PAY
7,653.15	LESS FORFEITED ANNUAL LEAVE PAYOFF
24,665.85	LONGEVITY
\$ (299,929.10)	REVISED COLA REQUEST

Joe Lombardo
Governor



Nevada Department of
Public Safety
Dedication Pride Service

George Togliatti
Director

Sheri Brueggemann
Deputy Director

Director's Office

555 Wright Way
Carson City, Nevada 89711
Telephone (775) 684-4808 - Fax (775) 684-4809

Memorandum

DATE: June 2, 2025

TO: Tiffany Smorra, Executive Branch Budget Officer

FROM: Kristi Defer, Administrative Services Officer, Department of Public Safety

SUBJECT: Salary Adjustment Funds Request 2025

The Nevada Department of Public Safety (DPS), Office of Professional Responsibility seeks approval from the Board of Examiners to request General Fund Appropriations in the amount of \$112,881 to fund a projected shortfall in the Personnel Services category. This shortfall is due to the Cost of Living (COLA) increases approved in the 82nd Session, Assembly Bill (AB) 522, which authorized a twelve percent salary increase in Fiscal Year 2024 and an eleven percent increase in Fiscal Year 2025.

Section 20 of Assembly Bill 522 appropriated General Funds to the BOE for "reimbursement to any department, commission or agency of the State of Nevada whose positions are included in the Executive Budget as approved by the 82nd Session of the Nevada Legislature and whose budget accounts do not have authorized reserves or retained earnings and do not receive any appropriations from the State General Fund or the State Highway Fund, for the purpose of meeting any deficiencies which may be created between the authorized money of the respective departments, commissions and agencies of the State of Nevada, as fixed by the 82nd Session of the Nevada Legislature and the requirements for salaries of personnel resulting from the increase in salaries provided in sections 13 and 14 of this act for those departments, commissions and agencies, necessary under an adjusted pay plan, except those employees whose salaries have been retained, to become effective on July 1, 2024."

The amount available to request for the DPS Office of Professional Responsibility over the biennium is \$278,371, of which the agency used \$0 in fiscal year 2024, leaving a remainder of \$278,371 available. The agency has reviewed projections and determined there is insufficient funding in other operating categories to cover the deficiencies in salaries created by the COLA increase.

If this request is denied, the agency will not have sufficient funding to cover payroll expenses through the remainder of the fiscal year. Work program 25SA4707 has been prepared for processing.

Capitol Police • Highway Patrol • Investigations • Parole and Probation • State Fire Marshal • Training Division
• Office of Traffic Safety • Office of Professional Responsibility • Office of Criminal Justice Assistance
• Records, Communications and Compliance • Office of Cyber Defense Coordination • Emergency Response Commission

Detail Salary Projection
PCN by Pay Period
Fiscal Year: 25
4707 HR-PROFESSIONAL RSPNSBLTY

Budget CAT 01	\$	811,019.00
Actual Expense YTD	\$	795,187.81
Projected Expense	\$	128,711.38
Actual + Forecast	\$	923,899.19
Work Programs		-
Revert to Divisions		-
Total Savings	\$	(112,880.19)

From
To
Check date
Estimate/Actual?
Insurance (Y/N)?

Name-Last, First	Duty Loc	Pay Policy	Current Pay Rate	Title	FTE	Posn	Class Code	L01 Gd-Step	Empl fringe	Rate Merit Increase	ACT Gr	MSI	Total YTD	Forecast	Total YTD + Forecast	L01	(Over)/Under
DPS SERGEANT	CC0327	PP03	41.80	DPS SERGEANT	1	0003	13.205	43-5	0.5463	\$ 43.72	43-6	1/14/2026	\$ 131,895.96	\$ 18,854.66	\$ 150,750.62	\$ 147,272.00	\$ (3,478.62)
DPS LIEUTENANT	FE0020	PP03	57.73	DPS LIEUTENANT	1	0001	13.204	45-10	0.5463	\$ 57.73	45-10	TOP	\$ 171,690.47	\$ 26,510.80	\$ 198,201.27	\$ 160,614.00	\$ (37,587.27)
DPS SERGEANT	LV0025	PP03	52.59	DPS SERGEANT	1	0010	13.205	43-10	0.5463	\$ 52.59	43-8	TOP	\$ 134,352.41	\$ 26,430.01	\$ 160,782.42	\$ 147,272.00	\$ (13,510.42)
ADMIN ASSISTANT 2	CC0327	PP01	21.25	ADMIN ASSISTANT 2	1	0004	2.212	25-3	0.2213	\$ 22.13	25-3	2/12/2026	\$ 54,609.53	\$ 8,846.94	\$ 63,456.47	\$ 61,005.00	\$ (2,451.47)
DPS SERGEANT	CC0327	PP03	52.59	DPS SERGEANT	1	0002	13.205	43-10	0.5463	\$ 52.59	43-10	TOP	\$ 158,205.75	\$ 24,285.58	\$ 182,491.33	\$ 147,272.00	\$ (35,219.33)
DPS SERGEANT	LV0316	PP03	50.21	DPS SERGEANT	1	0005	13.205	43-9	0.5463	\$ 52.59	43-9	12/20/2025	\$ 145,855.21	\$ 26,364.49	\$ 172,219.70	\$ 147,272.00	\$ (24,947.70)
6																	
Personnel Assessment 5400 \$ 1,182.00																	
Collective Bargaining Assessment 5420 \$ 17.00																	
Labor Relations Assessment 5430 \$ 284.00																	
Payroll Assessment 5700 \$ 220.00																	
Longevity 5930 \$ 915.40																	
Contract Services \$ (4,039.92)																	
Health Insurance - \$ (3,795.00)																	
Adjustment - \$ (1,468.00)																	
Sub Total B/A 4707: \$ 795,187.81 \$ 128,711.38 \$ 923,899.19 \$ 811,019.00 \$ (112,880.19)																	
BSR																	

Out of Balance
Date Posted

Joe Lombardo
Governor



Nevada Department of
Public Safety
Dedication Pride Service

George Togliatti
Director

Sheri Brueggemann
Deputy Director

Director's Office

555 Wright Way
Carson City, Nevada 89711
Telephone (775) 684-4808 - Fax (775) 684-4809

Memorandum

DATE: June 2, 2025

TO: Tiffany Smorra, Executive Branch Budget Officer

FROM: Kristi Defer, Administrative Services Officer, Department of Public Safety

SUBJECT: Salary Adjustment Funds Request 2025

The Nevada Department of Public Safety (DPS), Capitol Police division seeks approval from the Board of Examiners to request General Fund Appropriations in the amount of \$766,027 to fund a projected shortfall in the Personnel Services category. This shortfall is due to the Cost of Living (COLA) increases approved in the 82nd Session, Assembly Bill (AB) 522, which authorized a twelve percent salary increase in Fiscal Year 2024 and an eleven percent increase in Fiscal Year 2025.

Section 20 of Assembly Bill 522 appropriated General Funds to the BOE for "reimbursement to any department, commission or agency of the State of Nevada whose positions are included in the Executive Budget as approved by the 82nd Session of the Nevada Legislature and whose budget accounts do not have authorized reserves or retained earnings and do not receive any appropriations from the State General Fund or the State Highway Fund, for the purpose of meeting any deficiencies which may be created between the authorized money of the respective departments, commissions and agencies of the State of Nevada, as fixed by the 82nd Session of the Nevada Legislature and the requirements for salaries of personnel resulting from the increase in salaries provided in sections 13 and 14 of this act for those departments, commissions and agencies, necessary under an adjusted pay plan, except those employees whose salaries have been retained, to become effective on July 1, 2024."

The amount available to request for the DPS Capitol Police division over the biennium is \$963,615, of which the agency used \$0 in fiscal year 2024, leaving a remainder of \$963,615 available. The agency has reviewed projections and determined there is insufficient funding in other operating categories to cover the deficiencies in salaries created by the COLA increase.

If this request is denied, the agency will not have sufficient funding to cover payroll expenses through the remainder of the fiscal year. Work program 25SA4727 has been prepared for processing.

Capitol Police • Highway Patrol • Investigations • Parole and Probation • State Fire Marshal • Training Division
• Office of Traffic Safety • Office of Professional Responsibility • Office of Criminal Justice Assistance
• Records, Communications and Compliance • Office of Cyber Defense Coordination • Emergency Response Commission

Detail Salary Projection

PCN by Pay Period

Fiscal Year: 25

4727-Capitol Police

Budget CAT 01	\$ 2,913,576.00
WP # C65324	\$ 570,533.00
WP #	
WP #	
Adj Auth	\$ 3,484,109.00
Actuals	\$ 3,627,020.26
Proj	\$ 623,115.37
Actual + Proj	\$ 4,250,135.63
Total Savings	\$ (766,026.63)

vehicles

NEBS

Actual	Personnel	Payroll
Employees	\$ 4,335.00	\$ 808.00
Per Person	22.00	22.00
	\$ 197.05	\$ 36.76

From
To
Check date
Estimate/Actual?
Insurance (Y/N)?

Name-Last, First	Duty Loc	Pay Policy	Pay Rate	Title	FTE	Posn	Class Code	ACT Gr 9.19	MSI	Total YTD	Proj	Total YTD and Proj	L01	(Over)/Under
DPS SERGEANT	CC0020	PP03	\$ 45.79	DPS SERGEANT	1	18	13.205	43-07	5/28/2025	\$ 162,853.07	\$ 26,701.47	\$ 189,554.54	\$ 142,372.00	\$ (47,182.54)
DPS OFFICER 2	CC0020	PP01G	\$ 60.77	DPS OFFICER 2	1	300	13.206	41-10	TOP	\$ 172,138.76	\$ 26,050.61	\$ 198,189.37	\$ 142,372.00	\$ (55,817.37)
DPS OFFICER 2	LV0316	PP03G	\$ 48.37	DPS OFFICER 2	1	312	13.206	41-10	TOP	\$ 116,562.58	\$ 24,552.85	\$ 141,115.43	\$ 141,115.43	\$ (141,115.43)
DPS OFFICER 2	CC0020	PP01G	\$ 44.21	DPS OFFICER 2	1	206	13.206	41-03	1/24/2025	\$ 138,026.87	\$ 26,076.18	\$ 164,103.05	\$ 110,779.00	\$ (53,324.05)
DPS LIEUTENANT	LV0060	PP03	\$ 57.73	DPS LIEUTENANT	1	302	13.204	45-10	TOP	\$ 182,536.56	\$ 27,232.00	\$ 209,768.56	\$ 209,768.56	\$ (209,768.56)
ADMIN ASSISTANT 2	CC0020	PP01G	\$ 20.42	ADMIN ASSISTANT 2	1	1	2.212	25-01	9/16/2025	\$ 40,722.11	\$ 7,959.19	\$ 48,681.30	\$ 54,657.00	\$ 5,975.70
DPS OFFICER 1	LV0060	PP01G	\$ 38.68	DPS OFFICER 1	1	9224	13.207	40-01	9/30/2025	\$ 9,277.16	\$ -	\$ 9,277.16	\$ -	\$ (9,277.16)
DPS OFFICER 2	CC0020	PP01G	\$ 60.77	DPS OFFICER 2	1	35	13.206	41-10	TOP	\$ 161,580.08	\$ 29,468.17	\$ 191,048.25	\$ 142,372.00	\$ (48,676.25)
DPS OFFICER 2	CC0020	PP01G	\$ 60.77	DPS OFFICER 2	1	70	13.206	41-10	TOP	\$ 172,307.34	\$ 25,127.66	\$ 197,435.00	\$ 142,372.00	\$ (55,063.00)
DPS OFFICER 2	LV0060	PP03G	\$ 42.17	DPS OFFICER 2	1	311	13.206	41-07	6/10/2025	\$ 137,616.73	\$ 26,911.27	\$ 164,528.00	\$ 164,528.00	\$ (164,528.00)
DPS OFFICER 2	CC0020	PP01G	\$ 37.02	DPS OFFICER 2	1	208	13.206	41-01	2/25/2025	\$ 39,774.34	\$ 16,924.94	\$ 56,699.28	\$ 106,480.00	\$ 49,780.72
DPS OFFICER 2	CC0020	PP01G	\$ 52.98	DPS OFFICER 2	1	10	13.206	41-07	12/21/2024	\$ 171,258.35	\$ 22,489.82	\$ 193,748.17	\$ 130,770.00	\$ (62,978.17)
DIV ADMINR, CAP POL	CC0020	XPP10	\$ 56.76	DIV ADMINR, CAP POL	1	205	U9014	-		\$ 152,019.75	\$ 23,616.89	\$ 175,636.64	\$ 146,423.00	\$ (29,213.64)
DPS OFFICER 2	CC0020	PP01G	\$ 46.21	DPS OFFICER 2	1	15	13.206	41-04	8/8/2024	\$ 105,194.09	\$ 14,834.66	\$ 120,028.75	\$ 106,480.00	\$ (13,548.75)
DPS OFFICER 2	LV0316	PP01G	\$ 60.77	DPS OFFICER 2	1	218	13.206	41-10	TOP	\$ 168,140.94	\$ 23,778.62	\$ 191,919.56	\$ 103,144.00	\$ (88,775.56)
DPS OFFICER 2	LV0060	PP03G	\$ 33.67	DPS OFFICER 2	1	310	13.206	41-02	12/13/2024	\$ 127,059.80	\$ 18,666.41	\$ 145,726.21	\$ 124,088.00	\$ (21,638.21)
DPS OFFICER 2	LV0060	PP03G	\$ 42.17	DPS OFFICER 2	1	213	13.206	41-07	9/13/2024	\$ 142,416.20	\$ 20,810.53	\$ 163,226.73	\$ 134,994.00	\$ (28,232.73)
DPS OFFICER 2	LV0060	PP03G	\$ 48.37	DPS OFFICER 2	1	219	13.206	41-10	TOP	\$ 158,738.55	\$ 23,679.99	\$ 182,418.54	\$ 134,994.00	\$ (47,424.54)
DPS OFFICER 1	CC0020	PP01G	\$ 38.80	DPS OFFICER 1	1	9220	13.206	41-01	3/3/2026	\$ 20,040.71	\$ 14,719.17	\$ 34,759.88	\$ 34,759.88	\$ (34,759.88)
DPS OFFICER 2	CC0020	PP01G	\$ 38.68	DPS OFFICER 1	1	9019	13.207	40-01	4/29/2025	\$ 15,373.07	\$ -	\$ 15,373.07	\$ -	\$ (15,373.07)
DPS OFFICER 2	CC0020	PP03G	\$ 48.37	DPS OFFICER 2	1	30	13.206	41-10	TOP	\$ 158,374.68	\$ 23,826.38	\$ 182,201.06	\$ 134,994.00	\$ (47,207.06)
DPS SERGEANT	LV0060	PP03G	\$ 48.37	DPS OFFICER 2	1	210	13.206	41-10	TOP	\$ 146,750.69	\$ 24,580.88	\$ 171,331.57	\$ 106,480.00	\$ (64,851.57)
DPS OFFICER 2	LV0316	PP03	\$ 52.59	DPS SERGEANT	1	209	13.205	43-10	TOP	\$ 162,276.03	\$ 24,885.06	\$ 187,161.09	\$ 147,038.00	\$ (40,123.09)
DPS OFFICER 2	CC0020	PP01G	\$ 58.05	DPS OFFICER 2	1	207	13.206	41-09	7/1/2025	\$ 117,681.42	\$ 26,946.76	\$ 144,628.18	\$ 142,372.00	\$ (2,256.18)
DPS OFFICER 2	LV0060	PP03G	\$ 44.11	DPS OFFICER 2	1	212	13.206	41-08	7/11/2025	\$ 181,058.14	\$ 26,899.21	\$ 207,957.35	\$ 129,413.00	\$ (78,544.35)
DPS OFFICER 2	LV0060	PP03G	\$ 48.37	DPS OFFICER 2	1	216	13.206	41-10	TOP	\$ 163,204.47	\$ 23,749.79	\$ 186,954.26	\$ 134,994.00	\$ (51,960.26)
DPS OFFICER 2	CC0020	PP01G	\$ 37.02	DPS OFFICER 2	1	130	13.206	39-01	6/10/2025	\$ 100,515.78	\$ 18,850.86	\$ 119,366.64	\$ 119,089.00	\$ (277.64)
DPS OFFICER 2	CC0020	PP03G	\$ 48.37	DPS OFFICER 2	1	104	13.206	41-10	TOP	\$ 179,218.33	\$ 27,310.71	\$ 206,529.04	\$ 134,994.00	\$ (71,535.04)
DPS OFFICER 2	CC0020	PP03G	\$ 48.37	DPS OFFICER 2	1	19	13.206	41-10	TOP	\$ 36,395.35	\$ 26,465.32	\$ 62,860.67	\$ 113,090.00	\$ 50,229.33
Sub Total B/A 4727:										\$ 3,627,020.26	\$ 623,115.37	\$ 4,250,135.63	\$ 2,913,576.00	\$ (1,336,559.63)
BSR YTD														
										WP C65324	570,533.00	3,484,109.00		(766,026.63)
										Revised Authority				

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, Sections 4 and 5, made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1010	Department of Sentencing Policy	\$114,561
	Total	\$114,561

Joe Lombardo
Governor



Jack Robb
Director

Joy Grimmer
Deputy Director

Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
ADMINISTRATIVE SERVICES DIVISION
209 E. Musser Street, Suite 304 | Carson City, Nevada 89701
Phone: (775) 531-3200 | www.adminsvcs.nv.gov | Fax: (775) 684-5846

MEMORANDUM

DATE: May 06, 2025

TO: Nima Rezaie, Executive Branch Budget Officer

FROM: Daniel Marlow, Administrator
Administrative Services Division

THROUGH: Jorja Powers, Executive Director
Department of Sentencing Policy

SUBJECT: Request for June 2025 Board of Examiners
- Salary Adjustment Funds (WP 25SA101001)

The Department of Sentencing Policy is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 4.1 and 5 of the 82nd Legislative Session, the Division is requesting the revenue and authority to meet any salary deficiencies due to the 12% salary increase for Fiscal Year 2024 and the 11% salary increase for Fiscal Year 2025. The Division is requesting \$114,561.00 from Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Department of Sentencing Policy calculations.

Thank you for your time and consideration in this manner.

CC: Tami Beauregard, Management Analyst III
Administrative Services Division

B/A 1010
Cat 01 Projections
FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	400,019.90	97,421.25	497,441.15
5170	SEASONAL	-	-	-
5200	WORKERS COMPENSATION	7,075.89	(4,893.00)	2,182.89
5300	RET CONT EMPLOYER PAY PLAN	41,771.53	2,480.08	44,251.61
5301	RET CONT EMPLOYEE/EMPLOYER PLN	55,543.28	6,455.63	61,998.91
5400	PERSONNEL ASSESSMENT	887.25	295.75	1,183.00
5420	COLLECTIVE BARGAINING ASSESSMT	12.75	-	12.75
5430	LABOR RELATIONS ASSESSMENT	284.00	-	284.00
5440	PERSONNEL SUBSIDY COST ALLOCATION	-	-	-
5500	GROUP INSURANCE	47,575.21	19,807.76	67,382.97
5610	SICK LEAVES	18,791.84	1,075.14	19,866.98
5620	ANNUAL LEAVES	28,467.09	11,346.10	39,813.19
5630	HOLIDAY LEAVES	-	-	-
5640	COMP TIME LEAVES	-	-	-
5650	OTHER LEAVES	1,484.18	(477.62)	1,006.56
5700	PAYROLL ASSESSMENT	165.75	55.25	221.00
5750	RETIRED EMPLOYEES GROUP INSURA	14,211.53	1,237.15	15,448.68
5800	UNEMPLOYMENT COMPENSATION	-	-	-
5810	OVERTIME PAY	-	-	-
5820	HOLIDAY PAY	-	-	-
5840	MEDICARE	6,404.09	509.95	6,914.04
5860	BOARD AND COMMISSION PAY	-	-	-
5880	SHIFT DIFFERENTIAL PAY	1.68	-	1.68
5882	SHIFT DIFFERENTIAL OVERTIME	-	-	-
5910	STANDBY PAY	-	-	-
5930	LONGEVITY PAY	253.48	303.48	556.96
5932	RETENTION INCENTIVE	-	-	-
5960	TERMINAL SICK LEAVE PAY	-	-	-
5970	TERMINAL ANNUAL LEAVE PAY	3,350.31	-	3,350.31
5975	FORFEITED ANNUAL LEAVE PAYOFF	-	-	-
		626,299.76	135,616.92	761,916.68

L01 Authority 633,791.00
Overall (Short) (128,125.68)

Continuity of Service 557.00
Salary Adjustment Funds 114,561.00
Terminal Annual Leave Work Program CXXXXX 3,351.00
Categorical Sweep Work Program C75764 9,657.00
Net 0.32

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522 Sections 13 and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1350	DTCA – Museums & History – Lost City Museum	\$9,262
2870	DTCA – Museums & History – Nevada Historical Society	\$41,023
2940	DTCA – Museums & History – Nevada State Museum	\$67,635
2941	DTCA – Museums & History – Administration	\$25,881
	Total	\$146,471



NEVADA DEPARTMENT OF
TOURISM & CULTURAL AFFAIRS
Joe Lombardo | Governor
Brenda Scolari | Director

ADMINISTRATIVE OFFICES
200 S. Virginia St., Ste. 320
Reno, NV 89501

May 6th, 2025

TO: Governor's Finance Office & Board of Examiners

FROM: Stewart Terry, Operations & Finance Manager, DTCA

RE: Salary Adjustment Funds for FY2025 Personnel Category Shortfalls

To whom it may concern,

The Nevada Department of Tourism & Cultural Affairs is hereby requesting the following amounts from the Board of Examiners Salary Adjustment Funds to correct projected personnel category shortfalls related to the legislatively approved cost of living adjustments in Fiscal Year 2025:

- Budget Account 1350: \$9,262
 - Associated Work Program: 25SA1350
- Budget Account 2870: \$41,023
 - Associated Work Program: 25SA2870
- Budget Account 2940: \$67,635
 - Associated Work Program: 25SA2940
- Budget Account 2941: \$25,881
 - Associated Work Program: 25SA2941

1350 Cat 01 Actuals to Date	PROJECTED	
Row Labels	Sum of Amount	
'5100	\$268,074.52	\$69,648.44
'5200	\$6,385.22	\$2,159.61
'5301	\$54,925.20	\$13,322.11
'5400	\$1,050.75	\$350.25
'5420	\$29.75	\$-
'5430	\$398.00	\$-
'5500	\$51,904.20	\$3,382.19
'5610	\$15,455.58	\$3,234.13
'5620	\$21,690.14	\$719.95
'5640	\$6,292.32	\$-
'5650	\$447.04	\$-
'5700	\$195.75	\$65.25
'5750	\$9,914.77	\$2,410.48
'5840	\$4,488.43	\$1,088.09
'5930	\$1,900.00	\$1,900.00
Grand Total	\$443,151.67	\$98,280.50

2870 Cat 01 Actuals to Date	PROJECTED	
Row Labels	Sum of Amount	
'5100	\$370,602.02	\$96,287.32
'5200	\$8,258.08	\$2,793.03
'5301	\$74,737.51	\$18,127.95
'5400	\$1,182.75	\$394.25
'5420	\$21.25	\$-
'5430	\$398.00	\$-
'5500	\$54,797.62	\$5,531.46
'5610	\$20,442.01	\$5,244.00
'5620	\$25,201.64	\$1,685.44
'5640	\$7,652.52	\$-
'5650	\$2,373.33	\$-
'5700	\$220.50	\$73.50
'5750	\$13,549.26	\$3,294.15
'5840	\$6,104.47	\$1,479.82
'5930	\$800.00	\$800.00
Grand Total	\$586,340.96	\$135,710.92

4/28/2025	5/12/2025	5/26/2025	6/9/2025	6/23/2025
5/11/2025	5/25/2025	6/8/2025	6/22/2025	6/30/2025
5/23/2025	5/26/2025	6/20/2025	7/11/2025	7/25/2025
6 days				

PCN	Empl Name	Q4					Total Projected Salary				
		PP24	PP25-Ins	PP#1-01	PP26	PP01-Ins	PP02				
0002	Redacted	4,613.68	5,251.65	900.00	4,613.68	5,251.65	2,768.21	23,398.87			
0032	Redacted	1,638.74	2,275.96		1,638.74	2,275.96	983.24	8,812.64			
0043	Redacted	2,229.47	2,279.74		2,229.47	2,279.74	1,337.68	10,356.10			
0015	Redacted	4,980.47	4,942.07		4,980.47	4,942.07	2,988.28	22,833.36			
0030	Redacted	4,609.71	5,280.11	100.00	4,609.71	5,280.11	2,765.83	22,645.47			
0021	Redacted	4,077.22	4,775.58	342.61	4,077.22	4,775.58	2,446.33	20,494.54			
0006	Redacted	3,493.38	4,298.64	100.00	3,493.38	4,298.64	2,096.03	17,780.07			
0039	Redacted	3,535.80	4,232.88		3,535.80	4,232.88	2,121.48	17,658.84			
0007	Redacted	3,485.64	4,128.89		3,485.64	4,128.89	2,091.38	17,320.44			
0003	Redacted	3,726.37	4,419.63		3,726.37	4,419.63	2,235.82	18,527.82			
0037	Redacted	2,137.06	2,798.94	603.00	2,137.06	2,798.94	1,282.24	11,757.24			
0024	Redacted	4,036.41	4,740.53	500.00	4,036.41	4,740.53	2,421.85	20,475.73			
0035	Redacted	2,735.20	3,415.86		2,735.20	3,415.86	1,641.12	13,943.24			
0016	Redacted	3,694.98	4,394.52		3,694.98	4,394.52	2,216.99	18,395.99			
0044	Redacted	1,351.10	1,730.96		1,351.10	1,730.96	810.66	6,974.78			
0017	Redacted	0.00	0.00		0.00	0.00	0.00	0.00			
0025	Redacted	0.00	0.00		4,414.60	5,171.64	2,648.76	12,235.00			
0040	Redacted	0.00	0.00		0.00	0.00	0.00	0.00			
0045	Redacted	0.00	0.00		0.00	0.00	0.00	0.00			
0033	Redacted	3,857.37	4,563.14		3,857.37	4,563.14	2,314.42	19,155.44			
0009	Redacted	2,084.92	2,913.46		2,084.92	2,913.46	1,250.95	11,247.71			
0010	Redacted	2,517.53	3,192.31		2,517.53	3,192.31	1,510.52	12,930.20			
	Adjustment						0.00	0.00			
	Payroll Assessment		188.50				0.00	0.00			
	Personnel Assessment		1,011.25				0.00	0.00			
	Collecting Bargaining Assessment						0.00	0.00			
	Group Insurance						0.00	0.00			
	Medicare						0.00	0.00			
	Workers Comp						0.00	0.00			
	Labor Relations Assessment						0.00	0.00			

58,805.05	70,834.62	2,545.61	63,219.65	58,108.51	37,931.79	291,445.23
1,565,430.30	1,636,264.92	1,638,810.53	1,699,484.57	1,694,373.43	1,737,416.36	
						Total Payroll Projection
						291,445.23
						Total Actual Payroll
						1,495,752.94
						Total Payroll Cost
						1,495,752.94

Leg Approved Authority

1,719,564.00

Over/Shortage

(67,634.17)

2940 Cat 01 Actuals to Date		PROJECTIONS
Row Labels	Sum of Amount	
'5100	\$954,524.93	\$210,608.02
'5200	\$23,605.28	\$7,983.78
'5300	\$40,111.17	\$9,817.87
'5301	\$164,730.61	\$36,551.68
'5400	\$3,033.75	\$1,011.25
'5420	\$80.75	\$-
'5430	\$1,194.00	\$-
'5500	\$151,009.84	\$10,277.47
'5610	\$37,597.84	\$-
'5620	\$55,002.40	\$-
'5640	\$2,827.44	\$-
'5650	\$3,693.84	\$-
'5700	\$565.50	\$188.50
'5750	\$33,489.75	\$8,142.03
'5810	\$1,002.56	(\$1,002.56)
'5840	\$14,820.17	\$3,592.71
'5880	\$32.19	\$-
'5910	\$4,823.73	\$984.91
'5930	\$2,545.61	\$2,545.61
'5980	\$2,700.33	\$743.96
Grand Total	\$1,497,391.69	\$291,445.23
OVERTIME GL HAS A JVD PENDING TO CORRECT		

[illegible]

2941 Cat 01 Actuals to Date	PROJECTED	
Row Labels	Sum of Amount	
'5100	\$203,570.25	\$57,854.32
'5200	\$4,741.63	\$1,603.71
'5300	\$47,897.99	\$2,172.68
'5301	\$14,037.73	\$813.48
'5400	\$591.00	\$197.00
'5420	\$8.50	\$-
'5430	\$114.00	\$-
'5500	\$19,917.74	\$2,010.50
'5610	\$4,679.61	\$1,200.46
'5620	\$12,804.11	\$856.34
'5640	\$2,054.83	\$-
'5700	\$110.25	\$36.75
'5750	\$7,090.31	\$1,723.80
'5840	\$3,110.01	\$753.93
'5860	\$880.00	\$880.00
'5930	\$85.65	\$85.65
Grand Total	\$321,693.61	\$70,188.61

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4, 5, 13, and 14, made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1340	Governor's Finance Office – Budget Division	\$417,976
1341	Governor's Finance Office – Office of Federal Assistance	\$108,667
1342	Governor's Finance Office – Division of Internal Audits	\$85,410
	Total	\$612,053

Joe Lombardo
Governor



Joy Grimmer
Director

Robert Ragar
Deputy Director

Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Administrative Services Division
209 E Musser St, Rm 304 | Carson City, NV 89701
Phone: (775) 531-3200

DATE: 01 May 2025
TO: Curtis Palmer, Deputy Director of GFO
SUBJECT: Request for June 2025 Board of Examiners - Salary Adjustment Funds WP# 25SA13401

The Governor's Finance Office is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 19, of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for fiscal year 2024 and the 11% salary increase for fiscal year 2025. The division is requesting \$417,976 in Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay Personnel Services, Category 01, expenses through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Governor's Finance Office calculations.

Thank you for your time and consideration in this manner.

CC: Maria Gassaway, Administrative Services Officer III
Administrative Services Division

FY25 1340 - GOVERNOR'S FINANCE OFFICE
PAYROLL PROJECTIONS

PCN	MSI DATE	Description	Fringe %	Salary		Group	Projection through					Total Payroll	NEBS130 FCN	Projected	12% and 11%Cola	Request
				Salar	Merit Increase		ER Fringe	Insurance	PP13	PP21	PP28					
2	7/6/2025	DEP DIRECTOR GOV FINANCE OFC	41.93%	7,703.96	7,703.96	3,230.27	730.00	8,281.82	8,254.14	3,081.58	207,195.46	\$40,157	\$173,217	\$42,126	\$33,978	
3	8/7/2025	CHIEF ASSISTANT, BUDGET ADMINR	25.93%	6,066.55	6,066.55	1,573.36	730.00	4,701.69	0.00	0.00	103,023.89	\$43,741	\$130,369	\$31,706	\$33,978	
4	12/31/2025	DIRECTOR GOVERNORS FINANCE OFC	41.93%	8,407.93	8,407.93	3,525.45	730.00	8,968.27	8,939.42	3,363.17	250,193.65	\$58,137	\$182,520	\$44,389	\$44,389	
5		EXECUTIVE BRANCH BUDGET OFF 2	41.93%	6,425.45	6,425.45	2,694.19	730.00	6,736.28	7,001.17	2,570.18	190,139.37	\$46,945	\$141,975	\$34,528	\$34,528	
6	12/25/2025	EXECUTIVE BRANCH BUDGET OFF 2	41.93%	6,425.45	6,425.45	2,694.19	730.00	6,297.17	7,001.17	2,570.18	203,921.00	\$46,945	\$141,975	\$34,528	\$34,528	
8	11/7/2025	EXECUTIVE BRANCH BUDGET OFF 1	25.93%	6,067.81	6,067.81	1,573.38	730.00	6,670.16	6,641.17	2,427.12	183,160.25	\$33,098	\$134,261	\$32,652	\$32,652	
13	6/20/2025	ADMIN ASSISTANT 4	25.93%	2,735.26	2,859.39	709.25	730.00	4,216.14	1,209.93	1,143.75	54,503.31	\$23,758	\$82,722	\$20,118	\$20,118	
17	2/6/2026	EXECUTIVE ASSISTANT	41.93%	3,703.81	3,703.81	1,553.01	730.00	4,726.91	4,462.19	1,481.52	113,538.00	\$31,405	\$86,200	\$20,984	\$20,984	
20	5/3/2025	EXECUTIVE BRANCH BUDGET OFF 1	41.93%	5,857.73	5,857.73	2,456.15	730.00	6,484.17	7,371.74	2,343.09	187,186.91	\$43,748	\$130,397	\$31,713	\$31,713	
21	7/8/2025	EXECUTIVE BRANCH BUDGET OFF 1	25.93%	4,414.60	4,613.33	1,144.71	730.00	6,671.40	5,172.99	1,765.84	89,001.81	\$33,098	\$134,261	\$32,652	\$32,652	
22		EXECUTIVE BRANCH BUDGET OFF 1	41.93%	4,876.71	5,106.89	2,044.81	730.00	5,532.72	5,634.29	1,950.69	152,069.35	\$39,526	\$115,066	\$27,984	\$27,984	
24	7/8/2025	EXECUTIVE BRANCH BUDGET OFF 1	41.93%	5,857.73	5,857.73	2,456.15	730.00	5,686.57	6,458.58	2,343.09	180,119.87	\$43,748	\$130,397	\$31,713	\$31,713	
27	8/7/2025	EXECUTIVE BRANCH ECONOMIST	41.93%	3,896.83	4,078.46	1,633.94	730.00	5,153.34	5,177.49	1,358.73	113,899.20	\$39,623	\$115,444	\$1,345	\$28,076	
28		EXECUTIVE BRANCH BUDGET OFF 1	25.93%	4,829.67	5,052.29	1,252.33	730.00	6,323.95	5,587.36	1,931.87	127,959.77	\$43,748	\$130,397	\$31,713	\$31,713	
29	3/13/2026	EXECUTIVE BRANCH BUDGET OFF 1	25.93%	4,829.67	5,052.29	1,252.33	730.00	5,261.57	5,527.52	1,931.87	125,644.38	\$33,098	\$134,261	\$32,652	\$32,652	
55		EXECUTIVE BRANCH BUDGET OFF 2	25.93%	6,656.16	6,656.16	1,725.94	730.00	7,242.69	7,213.68	2,662.46	212,925.24	\$46,945	\$141,975	\$34,528	\$34,528	
65	6/3/2025	EXECUTIVE BRANCH BUDGET OFF 1	41.93%	5,857.73	5,857.73	2,456.15	730.00	6,488.27	6,616.10	2,343.09	194,040.45	\$43,748	\$130,397	\$31,713	\$31,713	
81	5/14/2025	EXECUTIVE BRANCH BUDGET OFF 2	41.93%	6,425.45	6,425.45	2,694.19	730.00	7,392.92	7,012.01	2,570.18	204,336.12	\$46,945	\$141,975	\$34,528	\$34,528	
200	9/25/2025	EXECUTIVE BRANCH BUDGET OFF 1	25.93%	5,533.87	5,795.93	1,434.93	730.00	5,817.06	6,124.50	2,213.55	171,110.14	\$30,005	\$134,261	\$24,538	\$24,538	
250	1/23/2026	EXECUTIVE BRANCH BUDGET OFF 1	25.93%	5,290.07	5,534.26	1,371.71	730.00	6,233.02	6,014.39	2,116.03	109,772.78	\$30,005	\$134,261	\$24,538	\$24,538	
255	12/13/2025	EXECUTIVE BRANCH BUDGET OFF 1	41.93%	4,662.12	4,877.51	1,554.83	730.00	5,120.58	5,341.78	1,864.85	151,097.67	\$29,350	\$113,579	\$32,652	\$32,652	
256	2/13/2026	DIV ADMINR, BUDGET DIVISION	25.93%	7,329.07	7,329.07	1,800.43	730.00	7,670.56	0.00	0.00	133,184.01	\$50,616	\$155,273	\$37,762	\$37,762	
260	9/25/2025	EXECUTIVE BRANCH BUDGET OFF 2	41.93%	6,625.45	6,625.45	1,725.94	730.00	7,040.73	7,011.73	2,270.18	202,933.56	\$35,263	\$146,211	\$35,559	\$35,559	
262		ADMIN ASSISTANT 3	25.93%	2,419.87	2,518.32	627.47	730.00	3,106.85	3,215.51	967.95	69,852.23	\$21,697	\$71,340	\$17,350	\$17,350	
270	9/5/2025	EXECUTIVE BRANCH BUDGET OFF 1	25.93%	6,067.67	6,067.67	1,573.35	730.00	6,407.60	0.00	0.00	71,414.11	\$33,098	\$134,261	\$32,652	\$32,652	
271		EXECUTIVE BRANCH BUDGET OFF 2	25.93%	6,656.16	6,656.16	1,725.94	730.00	7,259.94	7,212.99	2,662.46	182,305.57	\$35,263	\$146,211	\$35,559	\$35,559	
272		MANAGEMENT ANALYST 2	25.93%	4,036.81	4,224.78	1,046.75	730.00	5,083.55	4,036.15	1,614.72	90,864.55	\$26,004	\$94,851	\$23,068	\$23,068	
273	10/4/2025	ACCOUNTING ASSISTANT 3	25.93%	2,518.32	2,636.79	653.00	730.00	3,114.84	0.00	0.00	13,519.40	\$26,004	\$94,851	\$18,684	\$18,684	
274	4/15/2025	EXECUTIVE BRANCH BUDGET OFF 2	25.93%	6,656.16	6,656.16	1,725.94	730.00	7,213.61	7,213.61	2,662.46	205,170.21	\$46,945	\$141,975	\$34,528	\$34,528	
275	3/13/2026	MANAGEMENT ANALYST 3	41.93%	4,876.71	4,876.71	2,044.81	730.00	5,533.75	5,635.31	1,950.69	134,338.01	\$28,527	\$109,044	\$25,294	\$25,294	
276	12/31/2025	MANAGEMENT ANALYST 2	25.93%	3,862.52	3,862.52	1,001.55	730.00	4,863.28	4,819.28	1,545.01	93,929.18	\$27,042	\$100,642	\$24,476	\$24,476	
277	4/3/2025	EXECUTIVE BRANCH BUDGET OFF 1	25.93%	6,067.67	6,067.67	1,573.35	730.00	5,068.78	0.00	0.00	65,466.24	\$33,098	\$134,261	\$32,652	\$32,652	
278	8/7/2025	ADMIN SERVICES OFFICER 4	25.93%	6,656.16	6,656.16	1,725.94	730.00	7,213.61	7,414.32	2,662.46	212,422.28	\$36,433	\$152,675	\$37,131	\$37,131	
279		MANAGEMENT ANALYST 4	25.93%	5,534.26	5,534.26	1,435.03	730.00	5,917.82	0.00	2,213.70	45,686.11	\$31,128	\$123,392	\$30,009	\$30,009	
280	3/27/24	MANAGEMENT ANALYST 3	41.93%	3,273.47	3,414.26	1,372.57	730.00	4,031.17	4,031.17	1,309.39	58,677.57	\$28,594	\$111,285	\$27,065	\$27,065	
281		ADMIN ASSISTANT 2	25.93%	2,320.39	2,419.91	601.58	730.00	0.00	0.00	0.00	730.00	\$19,131	\$57,050	\$56,320	\$56,320	
282	12/31/2025	EXECUTIVE BRANCH BUDGET OFF 3	41.93%	7,053.35	7,053.35	2,957.47	730.00	7,649.44	7,620.44	2,821.34	215,941.66	\$50,486	\$154,801	\$37,648	\$37,648	
283	1/15/2026	EXECUTIVE BRANCH BUDGET OFF 3	41.93%	7,053.35	7,053.35	2,957.47	730.00	8,478.02	7,621.26	2,821.34	208,812.70	\$37,662	\$159,548	\$38,778	\$38,778	
284		EXECUTIVE BRANCH BUDGET OFF 1	25.93%	6,067.81	6,067.81	1,573.38	730.00	6,671.33	6,642.33	2,427.12	180,934.72	\$33,098	\$134,261	\$32,652	\$32,652	
9022	5/15/2025	EXECUTIVE BRANCH BUDGET OFF 1	25.93%	6,067.67	6,067.67	1,573.35	730.00	0.00	0.00	0.00	730.00	\$0	\$0	\$0	\$0	
9028	12/31/2025	EXECUTIVE BRANCH BUDGET OFF 1	25.93%	6,067.67	6,067.67	1,573.35	730.00	6,488.27	0.00	0.00	90,056.65	\$0	\$0	\$0	\$0	
9276	6/14/2025	MANAGEMENT ANALYST 2	41.93%	2,760.25	2,874.83	1,157.37	730.00	3,516.03	3,516.03	1,149.93	63,919.52	\$0	\$0	\$0	\$0	
Assessments & Cost Allocations:																
Board members: 8,423.60 (59,821.91) (79,793.78) 427.50 7,399.00																
Total Projections: 0.00 0.00 73,611.63 1,063,981.73																
Total Actual: 138,749.09 0.00 4,588,738.89																
Actual to Date: 4,411,097.59 4,588,738.89																
Total Projections YTD Actual 4,588,738.89																
Total FY25 Projected 5,654,950.62																
GF Authority \$ 3,980,248.00																
Projection \$ 4,541,164.15																
Total Budget \$ (494,772.32)																
Continuity of Services \$ 15,458.00																
Categorical Savings \$ 37,339.00																
Salary Adjustment Funds \$ 417,976.00																
Terminal Leave Pending \$ 24,000.00																
0.68																

Joe Lombardo
Governor




Joy Grimmer
Director

Robert Ragar
Deputy Director

Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Administrative Services Division
209 E Musser St, Rm 304 | Carson City, NV 89701
Phone: (775) 531-3200

DATE: 29 April 2025
TO: Shayne Powell, Executive Branch Budget Officer
FROM: Daniel Marlow, Administrator 
THROUGH: A'Keia Sanders, Director, Office of Federal Assistance *AS*
SUBJECT: Request for June 2025 Board of Examiners - Salary Adjustment Funds WP#25SA1341

The Office of Federal Assistance is projecting a shortfall in salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 4, of the 82nd Legislative Session, the Office of Federal Assistance is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for Fiscal Year 2024 and the 11% salary increase for Fiscal Year 2025. The agency is requesting \$108,667 in Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay Personnel Services, category 01, expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Office of Federal Assistance calculations.

Thank you for your time and consideration in this manner.

CC: Bruce McDaniel, Management Analyst III
Administrative Services Division

GL	Desc	Current Authority	Actual	Budget Balance	Projection	Actual Plus Projection	Projected Budget Balance	Work Program 25SA1341	Revised Authority	Revised Projected Budget Balance
5000	PERSONNEL SERVICES	0	-	-	-	-	0.00	-	-	-
5100	SALARIES	398,093	363,840.26	34,252.74	76,884.79	440,725.05	(42,632.05)	108,667	506,760	66,034.95
5200	WORKERS COMPENSATION	9,575	7,254.59	2,320.41	2,320.41	9,575.00	0.00	-	9,575	-
5300	RET CONT EMPLOYER PAY PLAN	107,821	23,031.53	84,789.47	4,606.31	27,637.84	80,183.16	-	107,821	80,183.16
5301	RET CONT EMPLOYEE/EMPLOYER PLAN	0	58,686.57	(58,686.57)	11,737.31	70,423.88	(70,423.88)	-	-	(70,423.88)
5400	PERSONNEL ASSESSMENT	1,380	1,035.00	345.00	345.00	1,380.00	0.00	-	1,380	-
5420	COLLECTIVE BARGAINING ASSESSMT	6	4.25	1.75	1.75	6.00	0.00	-	6	-
5430	LABOR RELATIONS ASSESSMENT	57	57.00	-	-	57.00	0.00	-	57	-
5500	GROUP INSURANCE	63,756	35,298.68	28,457.32	55,781.32	91,080.00	(27,324.00)	-	63,756	(27,324.00)
5610	SICK LEAVES	0	20,730.36	(20,730.36)	-	20,730.36	(20,730.36)	-	-	(20,730.36)
5620	ANNUAL LEAVES	0	19,532.02	(19,532.02)	-	19,532.02	(19,532.02)	-	-	(19,532.02)
5630	HOLIDAY LEAVES	0	-	-	-	-	0.00	-	-	-
5640	COMP TIME LEAVES	0	-	-	-	-	0.00	-	-	-
5650	OTHER LEAVES	0	-	-	-	-	0.00	-	-	-
5700	PAYROLL ASSESSMENT	257	192.75	64.25	64.25	257.00	0.00	-	257	-
5750	RETIRED EMPLOYEES GROUP INSURANCE	15,742	12,843.16	2,898.84	3,403.31	16,246.47	(504.47)	-	15,742	(504.47)
5800	UNEMPLOYMENT COMPENSATION	0	-	-	-	-	0.00	-	-	-
5810	OVERTIME PAY	0	-	-	-	-	0.00	-	-	-
5840	MEDICARE	7,179	5,849.14	1,329.86	1,556.67	7,405.81	(226.81)	-	7,179	(226.81)
5970	TERMINAL ANNUAL LEAVE PAY	0	7,476.44	(7,476.44)	-	7,476.44	(7,476.44)	-	-	(7,476.44)
7050	EMPLOYEE BOND INSURANCE	0	-	-	-	-	0.00	-	-	-
7554	EITS INFRASTRUCTURE ASSESSMENT	0	-	-	-	-	0.00	-	-	-
7556	EITS SECURITY ASSESSMENT	0	-	-	-	-	0.00	-	-	-
Total		603,866	555,831.75	48,034.25	156,701.12	712,532.87	(108,666.87)	108,667	712,533	0.13

Joe Lombardo
Governor



Jack Robb
Director

Joy Grimmer
Deputy Director

Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
ADMINISTRATIVE SERVICES DIVISION
209 E. Musser Street, Suite 304 | Carson City, Nevada 89701
Phone: (775) 531-3200 | www.adminsrvcs.nv.gov | Fax: (775) 684-5846

MEMORANDUM

DATE: May 22, 2025

TO: Curtis Palmer, Deputy Director

FROM: Daniel Marlow, Administrator
Administrative Services Division

THROUGH: Craig Stevenson, Administrator *of 5/22/25*
Division of Internal Audits

SUBJECT: Request for July 2025 Board of Examiners
- Salary Adjustment Funds (WP 25SA134201)

The Division of Internal Audits is projecting a shortfall in salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 4 and 5 of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for Fiscal Year 2025. The division is requesting \$85,410.00 from Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Division of Internal Audits calculations.

Thank you for your time and consideration in this manner.

CC: Tiffany Day, Management Analyst III
Administrative Services Division

GL	Desc	Current Authority	Actual	Budget Balance	Projection	Actual Plus Projection	Projected Budget Balance	Work Program 25SA134201	Revised Authority	Revised Projected Budget Balance
5100	SALARIES	1,443,500	917,711.64	525,788.36	488,157.19	1,405,868.83	37,631.17	85,410	1,528,910	123,041.17
5200	WORKERS COMPENSATION	20,616	18,714.59	1,901.41	-	18,714.59	1,901.41		20,616	1,901.41
5300	RETIREMENT	239,988	127,604.96	112,383.04	-	127,604.96	112,383.04		239,988	112,383.04
5301	RET EE/ER	0	123,480.99	(123,480.99)	-	123,480.99	(123,480.99)		-	(123,480.99)
5400	PERSONNEL ASSESSMENT	2,956	2,956.00	-	-	2,956.00	0.00		2,956	-
5420	CB ASSESSMNT	60	46.75	13.25	13.25	60.00	0.00		60	-
5430	LABOR RELATIONS ASSESSMENT	682	682.00	-	-	682.00	0.00		682	-
5500	GROUP INSURANCE	136,620	85,945.33	50,674.67	-	85,945.33	50,674.67		136,620	50,674.67
5610	SICK LEAVE	0	90,147.83	(90,147.83)	-	90,147.83	(90,147.83)		-	(90,147.83)
5620	ANNUAL LEAVE	0	58,773.47	(58,773.47)	-	58,773.47	(58,773.47)		-	(58,773.47)
5630	HOLIDAY LEAVE	0	538.56	(538.56)	-	538.56	(538.56)		-	(538.56)
5640	COMP TIME LEAVE	0	925.76	(925.76)	-	925.76	(925.76)		-	(925.76)
5650	OTHER LEAVE	0	13,744.82	(13,744.82)	-	13,744.82	(13,744.82)		-	(13,744.82)
5700	PAYROLL ASSESSMENT	551	551.00	-	-	551.00	0.00		551	-
5750	RETIRED EMPLOYEES GROUP INSURANCE	43,609	34,836.84	8,772.16	-	34,836.84	8,772.16		43,609	8,772.16
5800	UNEMPLOYMENT COMPENSATION	0	-	-	-	-	0.00		-	-
5810	OVERTIME PAY	0	2,491.57	(2,491.57)	-	2,491.57	(2,491.57)		-	(2,491.57)
5820	HOLIDAY PAY	0	-	-	-	-	0.00		-	-
5830	COMP TIME PAYOFF	0	-	-	-	-	0.00		-	-
5840	MEDICARE	19,886	15,905.79	3,980.21	-	15,905.79	3,980.21		19,886	3,980.21
5860	BOARD AND COMMISSION PAY	320	-	320.00	212.16	212.16	107.84		320	107.84
5880	SHIFT DIFFERENTIAL PAY	0	-	-	-	-	0.00		-	-
5901	PAYROLL ADJUSTMENT	0	-	-	-	-	0.00		-	-
5910	STANDBY PAY	0	-	-	-	-	0.00		-	-
5930	LNGVTY PAY	0	1,388.60	(1,388.60)	1,101.64	2,490.24	(2,490.24)		-	(2,490.24)
5960	TERMINAL SICK LEAVE PAY	0	-	-	-	-	0.00		-	-
5970	TERMINAL ANNUAL LEAVE PAY	0	1,088.14	(1,088.14)	256.00	1,344.14	(1,344.14)		-	(1,344.14)
5975	FORFEITED ANNUAL LEAVE PAYOFF	0	9,668.77	(9,668.77)	-	9,668.77	(9,668.77)		-	(9,668.77)
5980	CALL BACK PAY	0	-	-	-	-	0.00		-	-
Total		1,908,788	1,507,203.41	401,584.59	489,740.24	1,996,943.65	(88,155.65)	85,410	1,994,198	(2,745.65)

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 5 and 14, made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1001	Governor's Office, Mansion Maintenance	\$34,749
	Total	\$34,749

Joe Lombardo
Governor



Joy Grimmer
Director

Robert Ragar
Deputy Director

Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
ADMINISTRATIVE SERVICES DIVISION

209 E. Musser Street, Suite 304 | Carson City, Nevada 89701
Phone: (775) 531-3200 | www.adminsvcs.nv.gov | Fax: (775) 684-5846

MEMORANDUM

DATE: March 18, 2025

TO: Curtis Palmer, Deputy Director of GFO

FROM: Daniel Marlow, Administrator
Administrative Services Division

THROUGH: Debi Reynolds, Deputy Chief of Staff
Office of the Governor

SUBJECT: Request for April 2025 Board of Examiners
- Salary Adjustment Funds (WP 25SA1001)

The Office of the Governor, Mansion Maintenance is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 14, of the 82nd Legislative Session, the department is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 11% salary increase for Fiscal Year 2025. The division is requesting \$34,749 in Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet for the payroll calculations.

Thank you for your time and consideration in this manner.

CC: Maria Gassaway, ASO III
Administrative Services Division

Category	Desc	IFC Threshold	L01	Current Authority	Actual	Budget Balance	Projection	Actual Plus Projection	Projected Budget Balance	Work Program	Revised Authority	Revised Projected Budget Balance
00	0042 Appropriation		357,565	357,565	357,565.00	-	-	357,565.00	0.00	25SA1001	357,565	0.00
00	4601 GEN FUND SALARY ADJ		0	0	-	-	-	-	0.00		34,749	34,749.00
Total Rev			357,565	357,565	357,565.00	-	-	357,565.00	0.00		392,314	34,749.00
01	PERS SERVICE	\$75,000	172,704	172,704	153,365.14	19,338.86	72,799.04	226,164.18	(53,460.18)	01	207,453	(18,711.18)
02	OUT ST TRAV	\$75,000	1,865	1,865	707.96	1,157.04	-	707.96	1,157.04		1,865	1,157.04
03	IN ST TRAV	\$71,129	2,503	2,503	2,925.18	3,448.82	595.65	3,520.83	2,853.17		6,374	2,853.17
04	OPERATING	\$78,871	66,731	62,860	22,751.38	40,108.62	14,425.69	37,177.07	25,682.93		62,860	25,682.93
05	EQUIPMENT	\$64,900	0	10,100	-	10,100.00	10,100.00	10,100.00	0.00		10,100	0.00
07	MAINT B&G	\$75,000	15,734	15,734	-	15,734.00	15,734.00	15,734.00	0.00		15,734	0.00
26	INFO SVCS	\$75,000	6,383	6,383	2,353.05	4,029.95	2,785.15	5,138.20	1,244.80		6,383	1,244.80
59	UTILITIES	\$75,000	58,838	58,838	42,300.65	16,537.35	30,713.57	73,014.22	(14,176.22)	59	58,838	(14,176.22)
82	DPT CST ALLO	\$75,000	32,773	32,773	24,579.75	8,193.25	8,193.25	32,773.00	0.00		32,773	0.00
87	PURCH ASMNT	\$75,000	34	34	25.50	8.50	8.50	34.00	0.00		34	0.00
93	RSV FOR RVSN	\$75,000	0	0	-	-	-	-	0.00		-	0.00
95	FACIL MAINTN	\$75,000	0	0	-	-	-	-	0.00		-	0.00
Total Exp			357,565	367,665	249,008.61	118,656.39	155,354.85	404,363.46	(36,698.46)		402,414	(1,949.46)
Operating Income			0	-10,100	108,556.39	(118,656.39)	(155,354.85)	(46,798.46)	36,698.46		-	36,698.46
Beg Net Assets			0	10,100	10,100.00	-	-	10,100.00	0.00		10,100	0.00
End Net Assets			0	0	118,556.39	(118,656.39)	(155,354.85)	(36,698.46)	36,698.46		-	36,698.46
Days Exp in Ending Rsv			0	0	-	-	-	-32.67	0.00		-	0.00

Cat 01 additional shortfall will be covered with categorical savings and contingency funds will be requested if necessary.

GL	Desc	Current Authority	Actual	Budget Balance	Projection	Actual Plus Projection	Projected Budget Balance	Work Program 25SA1001	Revised Authority	Projected Budget Balance
5100	SALARIES	116,359	102,697.12	13,661.88	45,974.01	148,671.13	(32,312.13)	32312	148,671	(0.13)
5200	WORKERS COMPENSATION	3,128	1,531.28	1,596.72	4,593.84	6,125.12	(2,997.12)	2437	5,565	(560.12)
5300	RET CONT EMPLOYER PAY PLAN	20,364	-	20,364.00	-	-	20,364.00	20,364	20,364	20,364.00
5301	RET CONT EMPLOYEE/EMPLOYER PLN	0	19,805.80	(19,805.80)	9,902.90	29,708.70	(29,708.70)	0	0	(29,708.70)
5440	PERSONNEL SUBSIDY COST ALLOCATION	44	22.00	22.00	22.00	44.00	0.00	44	44	-
5500	GROUP INSURANCE	27,324	13,549.14	13,774.86	9,677.96	23,227.10	4,096.90	27,324	27,324	4,096.90
5610	SICK LEAVE	0	3,103.68	(3,103.68)	-	3,103.68	(3,103.68)	0	0	(3,103.68)
5620	ANNUAL LEAVE	0	7,375.20	(7,375.20)	-	7,375.20	(7,375.20)	0	0	(7,375.20)
5630	HOLIDAY LEAVE	0	-	-	-	-	0.00	0	0	-
5640	COMP TIME LEAVE	0	-	-	-	-	0.00	0	0	-
5650	OTHER LEAVE	0	-	-	-	-	0.00	0	0	-
5700	PAYROLL ASSESSMENT	97	72.75	24.25	24.25	97.00	0.00	97	97	-
5750	RETIRED EMPLOYEES GROUP INSURANCE	3,700	3,596.78	103.22	1,798.39	5,395.17	(1,695.17)	3,700	3,700	(1,695.17)
5800	UNEMPLOYMENT COMPENSATION	0	-	-	-	-	0.00	0	0	-
5840	MEDICARE	1,688	1,611.39	76.61	805.70	2,417.09	(729.09)	1,688	1,688	(729.09)
5901	PAYROLL ADJUSTMENT	0	-	-	-	-	0.00	0	0	-
5960	TERMINAL SICK LEAVE PAY	0	-	-	-	-	0.00	0	0	-
5970	TERMINAL ANNUAL LEAVE PAY	0	-	-	-	-	0.00	0	0	-
5975	FORFEITED ANNUAL LEAVE PAYOFF	0	-	-	-	-	0.00	0	0	-
Total		172,704	153,365.14	19,338.86	72,799.04	226,164.18	(53,460.18)	34,749.00	207,453.00	(18,711.18)

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 13 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1020	Lieutenant Governor	\$101,949
	Total	\$101,949




OFFICE OF THE LIEUTENANT GOVERNOR
Stavros S. Anthony

MEMORANDUM

DATE: May 12, 2025

TO: Aaron Frantz, Executive Branch Budget Officer

FROM: Stavros Anthony, Lieutenant Governor
Office of the Lieutenant Governor 

SUBJECT: Request for June 2025 Board of Examiners
- Salary Adjustment Funds (WP 25SA102001)

The Office of the Lieutenant Governor is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 4.1 and 5 of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for Fiscal Year 2024 and the 11% salary increase for Fiscal Year 2025. The division is requesting \$101,949 in Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Office of the Lieutenant Governor calculations.

Thank you for your time and consideration in this manner.

CC: Donald Carlson, Management Analyst IV
Administrative Services Division

Agency IT Services
 B/A 1020
 Cat 01 Projections
 FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	365,967.72	144,600.74	510,568.46
5170	SEASONAL	-	-	-
5200	WORKERS COMPENSATION	5,545.79	7,224.25	12,770.04
5300	RET CONT EMPLOYER PAY PLAN	20,357.58	6,785.86	27,143.44
5301	RET CONT EMPLOYEE/EMPLOYER PLN	43,701.07	14,567.02	58,268.09
5305	RETIREMENT - NON PERS	18,585.35	3,551.12	22,136.47
5400	PERSONNEL ASSESSMENT	738.75	246.25	985.00
5420	COLLECTIVE BARGAINING ASSESSMT	-	-	-
5430	LABOR RELATIONS ASSESSMENT	-	-	-
5440	PERSONNEL SUBSIDY COST ALLOCATION	-	-	-
5500	GROUP INSURANCE	42,947.54	13,303.85	56,251.39
5610	SICK LEAVES	-	-	-
5620	ANNUAL LEAVES	-	-	-
5630	HOLIDAY LEAVES	-	-	-
5640	COMP TIME LEAVES	-	-	-
5650	OTHER LEAVES	-	-	-
5700	PAYROLL ASSESSMENT	165.75	55.25	221.00
5750	RETIRED EMPLOYEES GROUP INSURA	11,629.52	3,625.53	15,255.05
5800	UNEMPLOYMENT COMPENSATION	-	-	-
5810	OVERTIME PAY	-	-	-
5820	HOLIDAY PAY	-	-	-
5840	MEDICARE	5,090.97	1,584.30	6,675.27
5860	BOARD AND COMMISSION PAY	-	-	-
5880	SHIFT DIFFERENTIAL PAY	-	-	-
5882	SHIFT DIFFERENTIAL OVERTIME	-	-	-
5910	STANDBY PAY	-	-	-
5930	LONGEVITY PAY	-	-	-
5932	RETENTION INCENTIVE	-	-	-
5960	TERMINAL SICK LEAVE PAY	-	-	-
5970	TERMINAL ANNUAL LEAVE PAY	-	-	-
5975	FORFEITED ANNUAL LEAVE PAYOFF	-	-	-
		514,730.04	195,544.17	710,274.21

GL's not allowed have been removed from requested
 salary adjustment calculations.

L01 Authority 608,326.00
 Overall (Short) (101,948.21)

Salary Adjustment Funds (25SA102001) 101,949.00
 Net 0.79

Category	Desc	L01	Current Authority	Actual	Budget Balance	Projection	Actual Plus Projection	Projected Budget Balance	Work Program 25SA102001	Revised Authority	Revised Projected Budget Balance
00	0042 Appropriation	834,317	834,317	834,317.00	-	-	834,317.00	0.00		834,317	-
00	4601 GENERAL FUND SALARY ADJUSTMENT	0	0	-	-	-	101,949.00	101,949.00	101,949	101,949	-
00	4654 TRANS FROM INTERIM FINANC	0	0	-	-	-	-	0.00		-	-
Total Rev		834,317	834,317	834,317.00	-	101,949.00	936,266.00	101,949.00	101,949	936,266	-
01	PERS SERVICE	608,326	608,326	514,730.04	93,595.96	195,544.17	710,274.21	(101,948.21)	101,949	710,275	0.79
02	OUT ST TRAV	10,231	12,806	12,273.71	532.29	532.29	12,806.00	0.00		12,806	-
03	IN ST TRAV	66,539	63,964	25,544.41	38,419.59	38,419.59	63,964.00	0.00		63,964	-
04	OPERATING	72,834	72,834	65,037.37	7,796.63	7,796.63	72,834.00	0.00		72,834	-
05	EQUIPMENT	0	0	-	-	-	-	0.00		-	-
26	INFO SERV	5,644	5,644	4,757.56	886.44	886.44	5,644.00	0.00		5,644	-
36	SB455 E710	0	0	-	-	-	-	0.00		-	-
82	ADMIN SVC CST	38,931	38,931	31,426.50	7,504.50	7,504.50	38,931.00	0.00		38,931	-
87	PURCH ASMNT	58	58	58.00	-	-	58.00	0.00		58	-
89	AG CST ALLOC	31,754	31,754	31,754.00	-	-	31,754.00	0.00		31,754	-
Total Exp		834,317	834,317	685,581.59	148,735.41	250,683.62	936,265.21	(101,948.21)	101,949	936,266	0.79
	Operating Income	0	0	148,735.41	(148,735.41)	(148,734.62)	0.79	203,897.21		-	(0.79)
	Beg Net Assets	0	0	-	-	-	-	0.00		-	-
	End Net Assets	0	0	148,735.41	(148,735.41)	(148,734.62)	0.79	203,897.21		-	(0.79)
	Days Exp in Ending Rsv	0	0	-	-	-	0.00	0.00		-	-

NOTE

In discussions with the agency, the intent is to expend all authority in fiscal year 2025

GL	Desc	Current Authority	Actual	Budget Balance	Projection	Actual Plus Projection	Projected Budget Balance	Work Program 255A102001	Revised Authority	Revised Projected Budget Balance
5000	PERSONNEL SERVICES	11,404	-	11,404.00	-	-	11,404.00		11,404	11,404.00
5100	SALARIES	436,305	365,967.72	70,337.28	144,600.74	510,568.46	(74,263.46)		538,254	27,685.54
5200	WORKERS COMP	8,208	5,545.79	2,662.21	7,224.25	12,770.04	(4,562.04)	101,949	8,208	(4,562.04)
5300	RETER PLAN	76,352	20,357.58	55,994.42	6,785.86	27,143.44	49,208.56		76,352	49,208.56
5301	RETEER	0	43,701.07	(43,701.07)	14,567.02	58,268.09	(58,268.09)		-	(58,268.09)
5305	RETIREMENT - NON PERS	0	18,585.35	(18,585.35)	3,551.12	22,136.47	(22,136.47)		-	(22,136.47)
5400	PERSONNEL ASSESSMENT	985	738.75	246.25	246.25	985.00	0.00		985	-
5500	GROUP INSUR	54,648	42,947.54	11,700.46	13,303.85	56,251.39	(1,603.39)		54,648	(1,603.39)
5610	SICK LEAVE	0	-	-	-	-	0.00		-	-
5620	ANNUAL LEAVE	0	-	-	-	-	0.00		-	-
5630	HOLIDAY LEAVE	0	-	-	-	-	0.00		-	-
5640	COMP TIME LEAVE	0	-	-	-	-	0.00		-	-
5650	OTHER LEAVE	0	-	-	-	-	0.00		-	-
5700	PAYROLL ASSESSMENT	221	165.75	55.25	55.25	221.00	0.00		221	-
5750	RETRD INSUR	13,875	11,629.52	2,245.48	3,625.53	15,255.05	(1,380.05)		13,875	(1,380.05)
5800	UNEMPLOYMENT COMPENSATION	0	-	-	-	-	0.00		-	-
5840	MEDICARE	6,328	5,090.97	1,237.03	1,584.30	6,675.27	(347.27)		6,328	(347.27)
5880	SHIFT DIFFERENTIAL PAY	0	-	-	-	-	0.00		-	-
5901	PAYROLL ADJUSTMENT	0	-	-	-	-	0.00		-	-
5960	TERMINAL SICK LEAVE PAY	0	-	-	-	-	0.00		-	-
5970	TERMINAL ANNUAL LEAVE PAY	0	-	-	-	-	0.00		-	-
Total		608,326	514,730.04	93,595.96	195,544.17	710,274.21	(101,948.21)	101,949	710,275	0.79

FY25
1020 - LIEUTENANT GOVERNOR
PAYROLL PROJECTIONS

608,326 Budgeted Authority

Pay Period Begin Date 05/26/25 06/09/25 06/23/25
Pay Period End Date 06/08/25 06/22/25 07/06/25
Check Date 06/20/25 07/04/25 07/18/25

Projected Projected Projected

PCN	Description	Salary Merit Increase	ER Fringe	Group Insurance	PP26	PP27	PP28	Total Payroll Projection through fiscal year	NEBS130 Yr2 Salary	NEBS130 Yr2 Benefits	NEBS130 PCN Cost	Projected Shortfall	11% and 12% Cola	Salary Adjustment Funds BOE Request
1	LIEUTENANT GOVERNOR	3,363.78	1,408.08	730.00	6,206.78	6,206.78	3,724.07	109,380.55	72,366.00	26,528.00	98,894.00	(10,486.55)	24,051.02	10,486.55
2	CHIEF OF STAFF	5,068.63	1,310.75	730.00	5,068.63	5,068.63	2,027.45	138,261.96	84,553.00	29,422.00	113,975.00	(24,286.96)	27,718.72	24,286.96
3	ADMINISTRATIVE SECRETARY (EA)	3,258.26	842.59	730.00	3,258.26	3,258.26	1,303.31	92,215.46	54,357.00	22,739.00	77,096.00	(15,119.46)	18,749.75	15,119.46
4	ASST TO LIEUTENANT GOV (EA)	4,826.98	1,248.26	730.00	4,826.98	4,826.98	1,930.79	132,217.53	80,528.00	28,531.00	109,059.00	(23,158.53)	26,523.15	23,158.53
6	ASST TO LIEUTENANT GOV (EA)	4,659.82	1,950.60	730.00	4,659.82	4,659.82	1,863.93	128,208.24	80,528.00	28,531.00	109,059.00	(19,149.24)	26,523.15	19,149.24
11	EXECUTIVE ASSISTANT	3,835.21	991.78	730.00	3,835.21	3,835.21	1,534.08	106,853.39	63,973.00	24,867.00	88,840.00	(18,013.39)	21,605.89	18,013.39

Ancillary Projection:
Overtime Projection
Adjustments:
Board members:
Assessments & Cost Allocations:

1,206	1,931.09	904.50
27,855.68	12,383.63	127,456.36
0.00	0.00	582,516.35
582,516.35	582,516.35	582,516.35

Board members remaining projection
Total Assessment
Total Projections Amount
YTD Actual Expenditures
Total FY25 Projected Spend

BSR 5/9/25	514,730.04
Through PP	PP23
Variance	67,786.31

FY25 Legislatively Approved
Budget Authority Available

Salary Adjustment Funds Available - Work Program ZSSA136501 \$
Remaining Projected Budget Authority

108,233 Salary Funds for FY25 per GFO Memo
110,214.12 Allowable Salary Adjustment Funds from calc above

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 8 and 19 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1365	OCIO – Client Services Unit	\$209,444
1385	OCIO – Computer Facility	\$465,180
1386	OCIO – Data Communications and Network Engineering	\$271,041
1389	OCIO – IT Security	\$133,403
	Total	\$1,079,068

Joe Lombardo
Governor



Joy Grimmer
Director

Robert Ragar
Deputy Director

Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
ADMINISTRATIVE SERVICES DIVISION
209 E. Musser Street, Suite 304 | Carson City, Nevada 89701
Phone: (775) 531-3200 | www.adminsucs.nv.gov | Fax: (775) 684-5846

MEMORANDUM

DATE: April 15, 2025

TO: Venus Fajota, Executive Branch Budget Officer

FROM: Daniel Marlow, Administrator
Administrative Services Division

THROUGH: Tiffany Morelli, Chief Financial Officer *TM*
Office of the Chief Information Officer, Client Services

SUBJECT: Request for May 2025 Board of Examiners
- Salary Adjustment Funds (WP 25SA136501)

The Office of the Chief information Officer, Client Services is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 8, of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for Fiscal Year 2024 along with the 11% salary increase for the Fiscal Year 2025. The division is requesting \$209,444.00 in Salary Adjustment Funds to cover the projected shortfall through the end of the Fiscal Year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Office of the Chief Information Officer Client Services calculations.

Thank you for your time and consideration in this manner.

CC: Tiffany Day, Management Analyst III
Administrative Services Division

Agency IT Services
B/A 1365
Cat 01 Projections
FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	3,839,705.13	1,440,688.68	5,280,393.81
5170	SEASONAL	-	-	-
5200	WORKERS COMPENSATION	83,298.23	23,259.19	106,557.42
5300	RET CONT EMPLOYER PAY PLAN	662,050.11	164,291.82	826,341.93
5301	RET CONT EMPLOYEE/EMPLOYER PLN	427,389.69	116,237.21	543,626.90
5400	PERSONNEL ASSESSMENT	11,084.25	3,694.75	14,779.00
5420	COLLECTIVE BARGAINING ASSESSMT	242.25	39.75	282.00
5430	LABOR RELATIONS ASSESSMENT	3,808.00	-	3,808.00
5440	PERSONNEL SUBSIDY COST ALLOCATION	-	-	-
5500	GROUP INSURANCE	470,148.81	164,069.72	634,218.53
5610	SICK LEAVES	253,896.89	66,255.48	320,152.37
5620	ANNUAL LEAVES	224,760.43	84,909.15	309,669.58
5630	HOLIDAY LEAVES	293.52	-	293.52
5640	COMP TIME LEAVES	21,539.85	25,536.68	47,076.53
5650	OTHER LEAVES	16,956.52	77,322.72	94,279.24
5700	PAYROLL ASSESSMENT	2,067.75	689.25	2,757.00
5750	RETIRED EMPLOYEES GROUP INSURA	138,455.48	29,032.47	167,487.95
5800	UNEMPLOYMENT COMPENSATION	-	-	-
5810	OVERTIME PAY	44,935.77	16,007.27	60,943.04
5820	HOLIDAY PAY	5,235.44	5,073.64	10,309.08
5840	MEDICARE	63,010.28	13,518.88	76,529.16
5860	BOARD AND COMMISSION PAY	-	-	-
5880	SHIFT DIFFERENTIAL PAY	14,467.90	3,940.53	18,408.43
5882	SHIFT DIFFERENTIAL OVERTIME	256.46	589.38	845.84
5910	STANDBY PAY	37,138.83	14,167.60	51,306.43
5930	LONGEVITY PAY	7,640.06	7,640.04	15,280.10
5932	RETENTION INCENTIVE	-	-	-
5960	TERMINAL SICK LEAVE PAY	-	-	-
5970	TERMINAL ANNUAL LEAVE PAY	-	-	-
5975	FORFEITED ANNUAL LEAVE PAYOFF	-	-	-
		6,328,381.65	2,256,964.21	8,585,345.86

L01 Authority 8,124,355.00
Overall (Short) (460,990.86)

Continuity of Service* 20,329.00
Salary Adjustment Funds 209,444.00
Reserve Work Program C74178 214,305.00
Categorical Sweep Work Program C74178 16,913.00
Net 0.14

GL's Not Allowed Have been removed
from requested salary adjustment
calculations.

141,812.82

* This amount is reflected on page 2. This amount combines the expected amount of Continuity of Service along with the correspond Fringe Benefit amounts.

Joe Lombardo
Governor



Joy Grimmer
Director

Bob Ragar
Deputy Director

Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
ADMINISTRATIVE SERVICES DIVISION
209 E. Musser Street, Suite 304 | Carson City, Nevada 89701
Phone: (775) 531-3200 | www.adminsvcs.nv.gov | Fax: (775) 684-5846

MEMORANDUM

DATE: April 23, 2025

TO: Venus Fajota, Executive Branch Budget Officer

FROM: Daniel Marlow, Administrator
Administrative Services Division

THROUGH: Tiffany Morelli, Chief Financial Officer *TM*
Office of the Chief Information Officer, Computer Facility

SUBJECT: Request for June 2025 Board of Examiners
- Salary Adjustment Funds (WP 25SA138501)

The Office of the Chief Information Officer, Computer Facility, is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 8, of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for fiscal year 2025. The division is requesting \$465,180 in Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Office of the Chief Information Officer, Computer Facility calculations.

Thank you for your time and consideration in this manner.

CC: Tiffany Day, Management Analyst III
Administrative Services Division

HR-Computer Facility
B/A 1385
Cat 01 Projections
FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	3,297,817.48	1,038,342.51	4,336,159.99
5170	SEASONAL	-	-	-
5200	WORKERS COMPENSATION	66,389.12	44,332.63	110,721.75
5300	RET CONT EMPLOYER PAY PLAN	455,099.40	92,114.90	547,214.30
5301	RET CONT EMPLOYEE/EMPLOYER PLN	449,484.86	89,896.97	539,381.83
5400	PERSONNEL ASSESSMENT	8,276.25	2,758.75	11,035.00
5420	COLLECTIVE BARGAINING ASSESSMT	191.25	-	191.25
5430	LABOR RELATIONS ASSESSMENT	2,899.00	2,899.00	5,798.00
5440	PERSONNEL SUBSIDY COST ALLOCATION	-	-	-
5500	GROUP INSURANCE	368,494.28	122,831.43	491,325.71
5610	SICK LEAVES	246,151.50	53,474.93	299,626.43
5620	ANNUAL LEAVES	251,341.80	56,634.80	307,976.60
5630	HOLIDAY LEAVES	1,106.08	3,089.68	4,195.76
5640	COMP TIME LEAVES	2,179.72	7,404.05	9,583.77
5650	OTHER LEAVES	66,570.86	91,845.47	158,416.33
5700	PAYROLL ASSESSMENT	1,543.50	514.50	2,058.00
5750	RETIRED EMPLOYEES GROUP INSURA	122,719.32	24,543.86	147,263.18
5800	UNEMPLOYMENT COMPENSATION	-	-	-
5810	OVERTIME PAY	67,710.71	15,850.91	83,561.62
5820	HOLIDAY PAY	9,824.85	7,017.75	16,842.60
5840	MEDICARE	56,793.37	11,358.67	68,152.04
5860	BOARD AND COMMISSION PAY	-	-	-
5880	SHIFT DIFFERENTIAL PAY	18,199.93	3,639.99	21,839.92
5882	SHIFT DIFFERENTIAL OVERTIME	951.09	190.22	1,141.31
5910	STANDBY PAY	37,437.66	9,646.72	47,084.38
5930	LONGEVITY PAY	5,892.53	6,667.53	12,560.06
5932	RETENTION INCENTIVE	-	-	-
5960	TERMINAL SICK LEAVE PAY	-	-	-
5970	TERMINAL ANNUAL LEAVE PAY	1,043.49	-	1,043.49
5975	FORFEITED ANNUAL LEAVE PAYOFF	-	-	-
		5,538,118.05	1,685,055.27	7,223,173.32

L01 Authority 6,514,666.00
Overall (Short) (708,507.31)

Continuity of Service* 15,926.00
Salary Adjustment Funds 465,180.00
Work Program C75588 - pending 227,402.00
Net 0.69

GL's not allowed have been removed

Joe Lombardo
Governor



Joy Grimmer
Director

Bob Ragar
Deputy Director

Daniel Marlow
Administrator

STATE OF NEVADA
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ADMINISTRATIVE SERVICES DIVISION

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MEMORANDUM

DATE: April 23, 2025

TO: Venus Fajota, Executive Branch Budget Officer

FROM: Daniel Marlow, Administrator
Administrative Services Division

THROUGH: Tiffany Morelli, Chief Financial Officer *TM*
Office of the Chief Information Officer, Data Communication and Network Engineering

SUBJECT: Request for June 2025 Board of Examiners
- Salary Adjustment Funds (WP 25SA138601)

The Office of the Chief Information Officer, Data Communication and Network Engineering, is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 8, of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for fiscal year 2025. The division is requesting \$271,041 in Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Office of the Chief Information Officer, Data Communication and Network Engineering calculations.

Thank you for your time and consideration in this manner.

CC: Tiffany Day, Management Analyst III
Administrative Services Division

HR-Data Communic & Network Eng
B/A 1386
Cat 01 Projections
FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	1,166,573.84	377,506.96	1,544,080.80
5170	SEASONAL	-	-	-
5200	WORKERS COMPENSATION	23,004.04	7,668.01	30,672.05
5300	RET CONT EMPLOYER PAY PLAN	279,658.42	55,931.68	335,590.10
5301	RET CONT EMPLOYEE/EMPLOYER PLN	94,412.49	18,882.50	113,294.99
5400	PERSONNEL ASSESSMENT	2,512.50	837.50	3,350.00
5420	COLLECTIVE BARGAINING ASSESSMT	55.25	-	55.25
5430	LABOR RELATIONS ASSESSMENT	853.00	853.00	1,706.00
5440	PERSONNEL SUBSIDY COST ALLOCATION	-	-	-
5500	GROUP INSURANCE	116,277.22	38,759.07	155,036.29
5610	SICK LEAVES	100,035.67	20,007.13	120,042.80
5620	ANNUAL LEAVES	84,098.33	16,819.67	100,918.00
5630	HOLIDAY LEAVES	-	-	-
5640	COMP TIME LEAVES	2,984.38	2,984.38	5,968.76
5650	OTHER LEAVES	5,525.09	4,143.82	9,668.91
5700	PAYROLL ASSESSMENT	468.75	156.25	625.00
5750	RETIRED EMPLOYEES GROUP INSURA	43,101.93	8,620.39	51,722.32
5800	UNEMPLOYMENT COMPENSATION	-	-	-
5810	OVERTIME PAY	32,670.91	10,281.66	42,952.57
5820	HOLIDAY PAY	367.57	-	367.57
5830	COMP TIME LEAVES	564.19	6,206.09	6,770.28
5840	MEDICARE	20,317.06	4,063.41	24,380.47
5860	BOARD AND COMMISSION PAY	-	-	-
5880	SHIFT DIFFERENTIAL PAY	391.03	-	391.03
5882	SHIFT DIFFERENTIAL OVERTIME	-	-	-
5910	STANDBY PAY	11,979.61	2,395.92	14,375.53
5930	LONGEVITY PAY	4,575.58	4,575.58	9,151.16
5932	RETENTION INCENTIVE	-	-	-
5960	TERMINAL SICK LEAVE PAY	11,530.44	-	11,530.44
5970	TERMINAL ANNUAL LEAVE PAY	13,688.44	-	13,688.44
5975	FORFEITED ANNUAL LEAVE PAYOFF	-	-	-
5980	CALL BACK PAY	1,541.67	2,158.34	3,700.01
		2,017,187.41	582,851.36	2,600,038.77

L01 Authority 2,271,233.00
Overall (Short) (328,805.77)

Continuity of Service* 12,222.00
Salary Adjustment Funds 271,041.00
Work Program C75595 - pending 45,543.00
Net 0.23

GL's not allowed have been removed
from requested salary adjustment
calculations.

25,617.59

* This amount is reflected on page 2. This amount combines the expected amount of Continuity of Service along with the correspond Fringe Benefit amounts.

Joe Lombardo
Governor



Jack Robb
Director

Joy Grimmer
Deputy Director

Daniel Marlow
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
ADMINISTRATIVE SERVICES DIVISION

209 E. Musser Street, Suite 304 | Carson City, Nevada 89701
Phone: (775) 531-3200 | www.adminsucs.nv.gov | Fax: (775) 684-5846

MEMORANDUM

DATE: April 28, 2025

TO: Venus Fajota, Executive Branch Budget Officer

FROM: Daniel Marlow, Administrator
Administrative Services Division

THROUGH: Tiffany Morelli, Chief Financial Officer *TM*
Office of the Chief Information Officer, Security

SUBJECT: Request for May 2025 Board of Examiners
- Salary Adjustment Funds (WP 25SA138901)

The Office of the Chief information Officer, Security is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 8, of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for Fiscal Year 2024 along with the 11% salary increase for the Fiscal Year 2025. The division is requesting \$133,403.00 in Salary Adjustment Funds to cover the projected shortfall through the end of the Fiscal Year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Office of the Chief Information Officer Security calculations.

Thank you for your time and consideration in this manner.

CC: Tiffany Day, Management Analyst III
Administrative Services Division

HR-
B/A 1389
Cat 01 Projections
FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	611,568.94	175,340.61	786,909.55
5170	SEASONAL	-	-	-
5200	WORKERS COMPENSATION	11,184.85	11,089.05	22,273.90
5300	RET CONT EMPLOYER PAY PLAN	154,634.48	66,073.89	220,708.37
5301	RET CONT EMPLOYEE/EMPLOYER PLN	50,720.14	22,877.71	73,597.85
5400	PERSONNEL ASSESSMENT	1,330.50	443.50	1,774.00
5420	COLLECTIVE BARGAINING ASSESSMT	21.25	14.75	36.00
5430	LABOR RELATIONS ASSESSMENT	398.00		398.00
5440	PERSONNEL SUBSIDY COST ALLOCATION	-	-	-
5500	GROUP INSURANCE	56,254.27	53,041.73	109,296.00
5610	SICK LEAVES	70,308.80	23,715.62	94,024.42
5620	ANNUAL LEAVES	58,041.94	31,860.86	89,902.80
5630	HOLIDAY LEAVES	-	-	-
5640	COMP TIME LEAVES	1,453.41	1,038.15	2,491.56
5650	OTHER LEAVES	7,868.51	9,051.23	16,919.74
5700	PAYROLL ASSESSMENT	248.25	82.75	331.00
5750	RETIRED EMPLOYEES GROUP INSURA	23,812.97	10,370.56	34,183.53
5800	UNEMPLOYMENT COMPENSATION	-	-	-
5810	OVERTIME PAY	18,558.00	-	18,558.00
5820	HOLIDAY PAY	-	-	-
5840	MEDICARE	10,885.17	4,809.48	15,694.65
5860	BOARD AND COMMISSION PAY	-	-	-
5880	SHIFT DIFFERENTIAL PAY	-	-	-
5882	SHIFT DIFFERENTIAL OVERTIME	-	-	-
5910	STANDBY PAY	-	-	-
5930	LONGEVITY PAY	2,184.38	2,584.38	4,768.76
5932	RETENTION INCENTIVE	-	-	-
5960	TERMINAL SICK LEAVE PAY	-	-	-
5970	TERMINAL ANNUAL LEAVE PAY	-	-	-
5975	FORFEITED ANNUAL LEAVE PAYOFF	-	-	-
		1,079,473.86	412,394.27	1,491,868.13

L01 Authority 1,247,311.00
Overall (Short) (244,557.13)

Continuity of Service* 6,336.00
Salary Adjustment Funds 133,403.00
Work Program C74398 104,819.00
Net 0.87

GL's Not Allowed Have been removed
from requested salary adjustment
calculations.

18,558.00

* This amount is reflected on page 2. This amount combines the expected amount of Continuity of Service along with the correspond Fringe Benefit amounts.

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, Sections 4, 5, 13, and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	TOTAL GENERAL FUND ADJUSTMENT
3673	OFFICE OF THE MILITARY – EMERGENCY MANAGEMENT	\$58,009
3675	OFFICE OF THE MILITARY – EMERGENCY MANAGEMENT	\$4,084
	TOTAL	\$62,093



MEMORANDUM

DATE: May 22, 2025

TO: Leslie Volkov, Executive Branch Budget Officer
Michael Rankin, Executive Branch Budget Officer

FROM: Brett Compston, Administrator

THROUGH: Jared Franco, Administrative Services Officer III

SUBJECT: Request for June 2025 Board of Examiners – Salary Adjustment Funds
(WP25SA3675)

The Division of Emergency Management is projecting a shortfall in salary expenditures through the end of fiscal year 2025.

Pursuant to Assembly Bill 522, Section 8, of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for Fiscal Year 2024 and 11% salary increase for Fiscal Year 2025. The division is requesting \$4,084.00 in Salary Adjustment Funds in BA3675 to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient general fund available to pay category 01, Personnel Services expenditures through the end of the fiscal year. Attached are supporting spreadsheet calculations.

Thank you for your consideration.

FY '2025
Unit '3675
Sub-Unit '01

Row Labels	Sum of Amount	Projected	Total
'5100			
SALARIES	222,188.24	87,729.48	309,917.72
'5200			
WORKERS COMPENSATION	5,056.85	1,980.63	7,037.48
'5300			
RET CONT EMPLOYER PAY PLAN	34,276.66	13,810.14	48,086.80
'5301			
RET CONT EMPLOYEE/EMPLOYER PLN	27,136.33	10,411.20	37,547.53
'5400			
PERSONNEL ASSESSMENT	788.00	316.35	1,104.35
'5420			
COLLECTIVE BARGAINING ASSESSMT	4.25	1.68	5.93
'5430			
LABOR RELATIONS ASSESSMENT	114.00	45.51	159.51
'5500			
GROUP INSURANCE	20,168.46	7,855.46	28,023.92
'5610			
SICK LEAVES	28,001.55	11,189.03	39,190.58
'5620			
ANNUAL LEAVES	5,443.48	2,033.36	7,476.84
'5650			
OTHER LEAVES	1,349.11	528.00	1,877.11
'5700			
PAYROLL ASSESSMENT	147.00	59.04	206.04
'5750			
RETIRED EMPLOYEES GROUP INSURA	8,167.10	3,196.20	11,363.30
'5840			
MEDICARE	4,041.75	1,585.49	5,627.24
'5930			
LONGEVITY PAY	400.00	-	400.00
'5970			
TERMINAL ANNUAL LEAVE PAY	23,400.08	-	23,400.08
Grand Total	380,682.86	140,741.57	521,424.43

L01 Authority 441,408.00
Overall (Short) (80,016.43)

Term Annual Leave 23400.08
Work Program C75434 51,733.00
Work Program 25CS3675 800.00
Work Program 25SA3675 4,083.35
0.00

FY '2025
Unit '3675
Sub-Unit '01

654 - Homeland Security

Sum of Amount Row Labels	Column Labels 'STATE	GF Projected	Total
'5100			
SALARIES	84,523.86	32,509.68	95,640.90
'5200			
WORKERS COMPENSATION	1,824.64	660.48	2,485.12
'5300			
RET CONT EMPLOYER PAY PLAN	4,076.78	1,475.69	5,552.47
'5301			
RET CONT EMPLOYEE/EMPLOYER PLN	14,466.58	5,236.50	19,703.08
'5400			
PERSONNEL ASSESSMENT	118.20	42.80	161.00
'5420			
COLLECTIVE BARGAINING ASSESSMT	0.85	0.28	1.13
'5430			
LABOR RELATIONS ASSESSMENT	22.80	8.24	31.04
'5500			
GROUP INSURANCE	8,219.99	2,975.38	11,195.37
'5610			
SICK LEAVES	5,328.95	1,928.94	7,257.89
'5620			
ANNUAL LEAVES	4,087.39	1,479.53	5,566.92
'5650			
OTHER LEAVES	495.97	179.54	675.51
'5700			
PAYROLL ASSESSMENT	22.05	8.00	30.05
'5750			
RETIRED EMPLOYEES GROUP INSURA	3,001.10	1,086.31	4,087.41
'5840			
MEDICARE	1,404.20	508.26	1,912.46
'5930			
LONGEVITY PAY	400.00	-	400.00
'5970			
TERMINAL ANNUAL LEAVE PAY	2,808.01	-	2,808.01
Grand Total	130,801.37	48,099.63	157,508.36

L01 GF Authority 149,817.00
Overall (Short) (7,691.36)

Tern Annual Leave 2,808.01
Work Program 25CS3675 800
Work Program 25SA3675 4083.35

Total (0.00)



MEMORANDUM

DATE: May 22, 2025

TO: Leslie Volkov, Executive Branch Budget Officer
Michael Rankin, Executive Branch Budget Officer

FROM: Brett Compston, Administrator

THROUGH: Jared Franco, Administrative Services Officer III

SUBJECT: Request for June 2025 Board of Examiners – Salary Adjustment Funds
(WP25SA3673)

The Division of Emergency Management is projecting a shortfall in salary expenditures through the end of fiscal year 2025.

Pursuant to Assembly Bill 522, Section 8, of the 82nd Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for Fiscal Year 2024 and 11% salary increase for Fiscal Year 2025. The division is requesting \$58,009.00 in Salary Adjustment Funds in BA3673 to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient general fund available to pay category 01, Personnel Services expenditures through the end of the fiscal year. Attached are supporting spreadsheet calculations.

Thank you for your consideration.

FY '2025
Unit '3673
Sub-Unit '01

Row Labels	Sum of Amount	Projected	Total
'5100			
SALARIES	1,701,606.27	803,960.88	2,505,567.15
'5200			
WORKERS COMPENSATION	35,493.69	16,746.01	52,239.70
'5300			
RET CONT EMPLOYER PAY PLAN	130,129.89	62,338.45	192,468.34
'5301			
RET CONT EMPLOYEE/EMPLOYER PLN	285,833.15	133,773.44	419,606.59
'5400			
PERSONNEL ASSESSMENT	6,207.00	2,832.17	9,039.17
'5420			
COLLECTIVE BARGAINING ASSESSMT	102.00	46.54	148.54
'5430			
LABOR RELATIONS ASSESSMENT	2,046.00	933.56	2,979.56
'5500			
GROUP INSURANCE	221,375.50	104,321.90	325,697.40
'5610			
SICK LEAVES	110,844.62	51,761.91	162,606.53
'5620			
ANNUAL LEAVES	149,279.49	69,715.41	218,994.90
'5640			
COMP TIME LEAVES	21,812.46	10,046.97	31,859.43
'5650			
OTHER LEAVES	19,019.15	8,965.72	27,984.87
'5700			
PAYROLL ASSESSMENT	1,158.75	528.73	1,687.48
'5750			
RETIRED EMPLOYEES GROUP INSURA	62,895.90	29,554.97	92,450.87
'5810			
OVERTIME PAY	(915.18)		(915.18)
'5820			
HOLIDAY PAY	280.68	134.55	415.43
'5840			
MEDICARE	29,927.53	14,053.16	43,980.69
'5880			
SHIFT DIFFERENTIAL PAY	22.90		22.90
'5882			
SHIFT DIFFERENTIAL OVERTIME	(0.00)		(0.00)
'5910			
STANDBY PAY	(818.45)		(818.45)
'5930			
LONGEVITY PAY	2,956.75		2,956.75
'5960			
TERMINAL SICK LEAVE PAY	9,866.97		9,866.97
'5970			
TERMINAL ANNUAL LEAVE PAY	3,399.91		3,399.91
'5990			
LABOR LOAD RESERVE-FRIDGE	4,411.32	2,163.44	6,574.76
Grand Total	2,796,936.50	1,311,877.81	4,108,814.31

L01 Authority 3,817,549.00
Overall (Short) (291,265.31)

Overtime Pay (915.18)
Holiday Pay 415.43
Shif Differential 22.90
Standby Pay (818.45)
Terminal Sick Leave Pay 9,866.97
Terminal Annual Leave Pay 3,399.91
Labor Load Reserve 6,574.76
Work Program C75435 157,157.00
Work Program C75982 55,820.00
Work Program 25CS3673 1,733.84
Work Program 25SA3673 58,008.13

Total 0.00

FY	'2025
Unit	'3673
Sub-Unit	'01

654 - Division of Emergency Management

Sum of Amount Row Labels	Column Labels 'STATE	Grand Total	GF Projected	Total
'5100				
SALARIES	233,558.29	233,558.29	66,160.21	280,118.24
'5200				
WORKERS COMPENSATION	4,679.02	4,679.02	1,282.98	5,962.00
'5300				
RET CONT EMPLOYER PAY PLAN	13,012.30	13,012.30	3,567.96	16,580.26
'5301				
RET CONT EMPLOYEE/EMPLOYER PLN	42,440.43	42,440.43	11,637.14	54,077.57
'5400				
PERSONNEL ASSESSMENT	1,241.40	1,241.40	340.39	1,581.79
'5420				
COLLECTIVE BARGAINING ASSESSMT	20.40	20.40	5.59	25.99
'5430				
LABOR RELATIONS ASSESSMENT	409.20	409.20	112.20	521.40
'5500				
GROUP INSURANCE	29,726.53	29,726.53	8,151.00	37,877.53
'5610				
SICK LEAVES	16,962.32	16,962.32	4,651.06	21,613.38
'5620				
ANNUAL LEAVES	22,820.64	22,820.64	6,257.40	29,078.04
'5640				
COMP TIME LEAVES	3,948.40	3,948.40	1,082.65	5,031.05
'5650				
OTHER LEAVES	2,540.49	2,540.49	696.60	3,237.09
'5700				
PAYROLL ASSESSMENT	231.75	231.75	63.55	295.30
'5750				
RETIRED EMPLOYEES GROUP INSURA	8,816.35	8,816.35	2,417.44	11,233.79
'5810				
OVERTIME PAY	(546.79)	(546.79)	-	(546.79)
'5820				
HOLIDAY PAY	28.09	28.09	7.70	35.79
'5840				
MEDICARE	4,238.44	4,238.44	1,162.18	5,400.62
'5880				
SHIFT DIFFERENTIAL PAY	22.90	22.90	-	22.90
'5882				
SHIFT DIFFERENTIAL OVERTIME	4.58	4.58	-	4.58
'5910				
STANDBY PAY	(107.61)	(107.61)	-	(107.61)
'5930				
LONGEVITY PAY	866.92	866.92	-	866.92
'5960				
TERMINAL SICK LEAVE PAY	986.70	986.70	-	986.70
'5970				
TERMINAL ANNUAL LEAVE PAY	339.99	339.99	-	339.99
'5990				
LABOR LOAD RESERVE -FRINGE	220.56	220.56	60.48	281.04
Grand Total	386,461.30	386,461.30	107,676.53	474,517.57

L01 GF Authority 413,759.00

Overall GF (Short) (60,758.57)

Overtime (546.79)

Holiday Pay 35.79

Shift Differential 22.90

Shift Differential Overtime 4.58

Standby Pay (107.61)

Term Sick Leave 986.70

Term Annual Leave 339.99

Labor Load Reserve 281.04

Work Program 25CS3673 1,733.84

Work Program 25SA3673 58,008.13

Total

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 13 and 14, made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4540	Department of Agriculture – Plant Health & Quarantine Services	\$64,639
4550	Department of Agriculture – Veterinary Medical Services	\$223,186
	Total	\$287,825

Salary Adjustment Funds

Division of Animal Industry

Memo

To: Dustin Speed, Executive Branch Budget Officer

From: Ashley White, Management Analyst III

Date: April 3, 2025

Subject: Request for SFY25 Salary Adjustment Funds – Budget Account 4550

The Nevada Department of Agriculture seeks approval from the Board of Examiners to request General Fund Appropriations in the amount of \$223,186 to fund a projected shortfall in the Personnel Services category. This shortfall is due to the cost of living increases approved in the 82nd Session, Assembly Bill (AB) 522, which authorized an 11% salary increase in Fiscal Year 2025.

****Assembly Bill (AB) 522, Sections 4, 5, 13, and 14 authorize a 12% salary increase in Fiscal Year 2024 and an 11% salary increase in Fiscal Year 2025. This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees. Additionally, Sections 8, 9, 19, and 20 appropriated General Funds to the BOE to meet any salary deficiencies for budget accounts whose reserves or fees could not absorb the 12% salary increase in Fiscal Year 2024 and 11% increase in Fiscal Year 2025. This allocation only applies to certain budget accounts that would have a 30-day balance in their reserves after the salary increases (All Agency Memo-2023-05).**

If this request is denied, the agency will not have sufficient funding to cover payroll expenses through the remainder of the fiscal year.

Nevada Department of Agriculture
 BA 4550
 CAT 01 Projections
 Work Program
 FY 2025

Object	Description	Expended	Projected	Total
5100	SALARIES	\$ 577,224.92	\$ 310,052.95	\$ 887,277.87
5200	WORKERS COMPENSATION	\$ 10,242.92	\$ 5,501.92	\$ 15,744.84
5300	RET CONT EMPLOYER PAY PLAN	\$ 48,464.82	\$ 26,032.59	\$ 74,497.41
5301	RET CONT EMPLOYEE/EMPLOYER PLAN	\$ 82,230.97	\$ 44,169.88	\$ 126,400.85
5400	PERSONNEL ASSESSMENT	\$ 1,182.00	\$ 634.90	\$ 1,816.90
5420	COLLECTIVE BARGAINING ASSESSMENT	\$ 21.25	\$ 11.41	\$ 32.66
5430	LABOR RELATIONS ASSESSMENT	\$ 284.00	\$ 152.55	\$ 436.55
5500	GROUP INSURANCE	\$ 49,863.20	\$ 26,783.72	\$ 76,646.92
5610	SICK LEAVES	\$ 11,989.49	\$ 6,440.08	\$ 18,429.57
5620	ANNUAL LEAVES	\$ 31,402.77	\$ 16,867.81	\$ 48,270.58
5630	HOLIDAY LEAVE	\$ 8,482.23	\$ 4,556.18	\$ 13,038.41
5650	OTHER LEAVES	\$ 718.92	\$ 386.16	\$ 1,105.08
5700	PAYROLL ASSESSMENT	\$ 248.25	\$ 133.35	\$ 381.60
5750	RETIRED EMPLOYEES GROUP INSURANCE	\$ 20,015.05	\$ 10,750.97	\$ 30,766.02
5810	OVERTIME PAY	\$ 562.03	\$ 301.89	\$ 863.92
5820	HOLIDAY PAY	\$ 44.26	\$ 23.77	\$ 68.03
5840	MEDICARE	\$ 8,442.47	\$ 4,534.82	\$ 12,977.29
5930	LONGEVITY PAY	\$ 1,139.65	\$ 612.16	\$ 1,751.81
5970	TERMINAL ANNUAL LEAVE PAY	\$ -	\$ -	\$ -
Total		\$ 852,559.20	\$ 457,947.13	\$ 1,310,506.33

Payroll Report SFY25 - BA #4550

					Includes Both Actuals & Estimates to End-of-Year					Budgeted
				Work	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
Name	Title	Pos.	Unit	Program / Leg	Totals	Totals	Totals	Totals		
				Approved	PP 01 - 07	PP 08-13	PP 14-20	PP 21-02		
MORROW, LAURA	SPVR, ANIMAL DISEASE LAB	0002	1 FTE		37,419.41	40,731.58	48,506.31	51,440.18	178,097.46	
SCHMITZ, PATRICK	MICROBIOLOGIST 3	0004	1 FTE		24,148.29	26,835.82	31,983.98	33,819.44	116,787.53	
TURNER, KATIE	MICROBIOLOGIST 4	0005	1 FTE		24,663.77	27,477.50	33,218.21	35,215.44	120,574.92	
ROLFE, PETER	STATE VETERINARIAN	0010	1 FTE		40,489.09	27,326.82	38,917.60	57,811.24	164,544.75	
FORBES, KEITH	VETERINARY DIAGNOSTICIAN***	0011	1 FTE		33,775.65	36,745.93	44,227.13	48,440.44	161,189.15	
MILLER-KETCHAM, JULIA	ADMIN ASSISTANT 3	0012	1 FTE		19,493.10	21,088.84	25,353.32	26,609.28	92,544.54	
MOIZA MARTINEZ, SIERRA	MICROBIOLOGIST 3	0015	1 FTE		18,184.55	21,366.33	26,455.23	27,671.12	93,677.23	
SESTANOVICH, CHAD	DIV ADMNR ANIMAL INDUSTRY	0030	1 FTE		37,742.29	41,084.22	48,917.56	51,885.69	179,629.76	
DAWSON, WILLIAM	DEP ADMINR, ANIMAL INDUSTRY	0031	1 FTE		33,060.46	35,966.53	42,673.05	45,415.85	157,115.89	
LOFTHOUSE, KATHERINE	LIVESTOCK INSPECTOR	0900	1 FTE		5,748.73	5,683.00	8,140.51	18,235.94	37,808.18	
Total Position Costs:				1,078,911.81	274,725.34	284,306.57	348,392.90	394,544.80	1,301,969.61	
5400 - Personnel Assessment				1,576.00	394.00	394.00	0.00	788.00	1,576.00	
5420 - Collective Bargaining Assessment				30.00	21.25	0.00	0.00	8.75	30.00	
5430 - Labor Relations Assessment				284.00	284.00	0.00	0.00	0.00	284.00	
5440 - Personnel Subsidy Cost Allocation				0.00	0.00	0.00	0.00	0.00	0.00	
5700 - Payroll Assessment				331.00	82.75	82.75	0.00	165.50	331.00	
Retirement Payouts				0.00	0.00	0.00	0.00	0.00	0.00	
Payroll Share for Mary Cassinelli				6,188.19	1,285.86	1,471.94	1,712.73	1,845.59	6,315.92	
Misc. Adjustment				0.00						
Misc. Adjustment				0.00						
Misc. Adjustment				0.00						
Work Prg Authority Salaries				1,087,321.00						Work Program Authority
Work Program Adjustments				0.00						1,087,321.00
FICA				0.00						0.00
Vacancy Savings				0.00						0.00
BOE Terminal Leave Granted				0.00						0.00
BOE Salary Need Granted				0.00						0.00
Total CAT 01 Authority				1,087,321.00						1,087,321.00
Pay Period Grand Totals:					276,793.00	286,255.26	350,105.63	397,352.44	1,310,506.33	
Year to Date Balance:										
Budget Status Report Balance:										
Difference										Estimated Surplus/(Shortfall): (223,186.00)

Budget Summary - B/A 4550 AGRI-VETERINARY MEDICAL SERVICES
SFY25

3/24/2025

RGL	Category 00 Receipts	Original Budget	Approved Work Programs	Revised Budget	Current Revenue	Pending Revenue	Projected Revenue	Total Revenue	%	Balance Over/Under	Notes
2501	APPROPRIATION CONTROL	1,203,249.00	-	1,203,249.00	1,203,249.00			1,203,249.00	100%	0.00	
2511	BALANCE FORWARD FROM PREVIOUS YEAR	-	29,478.00	29,478.00	29,478.00			29,478.00	100%	0.00	
3501	FED GRANT-FERAL/ESTRAY HORSES	-	846,124.00	846,124.00	659,882.22			659,882.22	78%	186,241.78	
3514	USDA APHIS GRANTS	64,568.00	936.00	65,502.00	47,463.57			47,463.57	72%	18,036.43	
3722	SWINE FEEDER FEES	25.00	-	25.00	25.00			25.00	100%	0.00	
3827	AGENCY SERVICES	8,906.00	-	8,906.00	5,152.45			5,152.45	58%	3,753.55	
4052	BOOK AND PAMPHLET SALES	2,755.00	-	2,755.00	680.00			680.00	25%	2,075.00	
4230	COST ALLOCATION REIMBURSEMENT - A	114,016.00	-	114,016.00	-			-	0%	114,016.00	
4231	COST ALLOCATION REIMBURSEMENT - B	102,608.00	-	102,608.00	-			-	0%	102,608.00	
	Total Receipts/Funding		876,538.00	2,372,663.00	1,945,930.24	-	-	53,321.02	2%	2,319,341.98	

[illegible]

Salary Adjustment Funds

Division of Animal Industry

Memo

To: Dustin Speed, Executive Branch Budget Officer
From: Jessica Treece, Admin Services Officer III
CC:
Date: May 1, 2025
Subject: Request for SFY25 Salary Adjustment Funds – Budget Account 4540

The Nevada Department of Agriculture seeks approval from the Board of Examiners to request General Fund Appropriations in the amount of \$64,639 to fund a projected shortfall in the Personnel Services category. This shortfall is due to the cost of living increases approved in the 82nd Session, Assembly Bill (AB) 522, which authorized an 11% salary increase in Fiscal Year 2025.

**Assembly Bill (AB) 522, Sections 4, 5, 13, and 14 authorize a 12% salary increase in Fiscal Year 2024 and an 11% salary increase in Fiscal Year 2025. This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees. Additionally, Sections 8, 9, 19, and 20 appropriated General Funds to the BOE to meet any salary deficiencies for budget accounts whose reserves or fees could not absorb the 12% salary increase in Fiscal Year 2024 and 11% increase in Fiscal Year 2025. This allocation only applies to certain budget accounts that would have a 30-day balance in their reserves after the salary increases (All Agency Memo-2023-05).

The agency has reviewed projections and determined there is insufficient funding in other operating categories to cover deficiencies in salaries created by the cost of living increase.

If this request is denied, the agency will not have sufficient funding to cover payroll expenses through the remainder of the fiscal year.

Payroll Report SFY25 - BA #4540

Includes Both Actuals & Estimates to End-of-Year										
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Budgeted
				Work						
Name	Title	Pos.	Unit	Program / Leg	Totals	Totals	Totals	Totals		
				Approved	PP 01 - 07	PP 08-13	PP 14-20	PP 21-02		
WANG, SHOUHUA	PLANT PATHOLOGIST	0005	1 FTE		27,215.59	29,428.02	35,670.99	37,702.70	130,017.30	
KNIGHT, JEFFREY	ENTOMOLOGIST	0006	1 FTE		26,969.03	29,161.34	35,159.08	37,613.83	128,903.28	
MORENO, CHRISTOPHER	ENVIRONMENTAL SCIENTIST 2	0011	1 FTE		22,872.88	24,687.86	29,249.68	31,629.56	108,439.98	
MONAGHAN, SKYLER	CONSERVATION STAFF SPEC 2	7775	1 FTE		19,845.80	21,100.23	25,629.23	28,047.69	94,622.95	
Total Position Costs:					96,903.30	104,377.45	125,708.98	134,993.79	461,983.52	
					197.00	197.00	197.00	197.00	788.00	
5400 - Personnel Assessment				788.00	12.75	0.00	0.00	0.00	12.75	
5420 - Collective Bargaining Assessment				18.00	114.00	0.00	0.00	0.00	114.00	
5430 - Labor Relations Assessment				114.00	0.00	0.00	0.00	0.00	0.00	
5440 - Personnel Subsidy Cost Allocation				0.00	36.75	36.75	36.75	36.75	147.00	
5700 - Payroll Assessment				147.00	0.00	0.00	0.00	0.00	0.00	
Retirement Payouts				0.00	0.00	0.00	0.00	0.00	0.00	
Misc. Adjustment				0.00	0.00	0.00	0.00	0.00	0.00	
Misc. Adjustment				0.00	0.00	0.00	0.00	0.00	0.00	
Misc. Adjustment				0.00						
Misc. Adjustment				0.00						
Work Prg Authority Salaries				405,420.00						Work Program Authority
Work Program Adjustments				0.00						405,420.00
FICA				0.00						0.00
Vacancy Savings				0.00						0.00
BOE Terminal Leave Granted				0.00						0.00
BOE Salary Need Granted				0.00						0.00
Total CAT 01 Authority				0.00						0.00
Pay Period Grand Totals:				405,420.00	97,263.80	104,811.20	125,942.73	135,227.54	463,045.27	405,420.00
Year to Date Balance:										
Budget Status Report Balance:										
Difference										
Estimated Surplus/(Shortfall): Cat 01										
Cat 82										
Total request										
(57,625.27)										
(7,013.00)										
(64,638.27)										

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4, 5, 13, and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1080	Treasurer - State Treasurer	\$404,298
1081	Treasurer - Higher Education Tuition Administration	\$23,526
1088	Treasurer - Millennium Scholarship Administration	\$27,982
1092	Treasurer - Nevada College Savings Trust	\$95,060
3815	Treasurer – Unclaimed Property	\$191,189
	Total	\$742,055

Zach Conine
State Treasurer



STATE OF NEVADA
OFFICE OF THE STATE TREASURER

Date: May 8, 2025

To: Board of Examiners

From: Lori Hoover, Chief Deputy Treasurer *Lori Hoover*

Subject: Fiscal Year 2025 Salary Adjustment Request

The State Treasurer's Office Salary Adjustment fund request totaling \$742,052.87 for FY 2025. Attached is a summary document identifying the amount requested for the following budgets:

Budget Account 1080 – STATE TREASURER	\$404,297.86
Budget Account 1081 - HIGHER EDUCATION TUITION ADMIN	\$ 23,525.95
Budget Account 1088 - MILLENNIUM SCHOLARSHIP ADMIN	\$ 27,981.74
Budget Account 1092 - NEVADA COLLEGE SAVINGS TRUST	\$ 95,059.29
Budget Account 3815 - UNCLAIMED PROPERTY	\$191,188.03

Attached are documents for each budget account to demonstrate the requested Salary Adjustment funds.

CARSON CITY OFFICE
101 N. Carson Street, Suite 4
Carson City, Nevada 89701-4786
(775) 684-5600 Telephone
(775) 684-5623 Fax

STATE TREASURER PROGRAMS
Unclaimed Property
Financial Security
Millennium Scholarship
Nevada Prepaid Tuition
College Savings Plans of Nevada
Nevada College Kick Start

LAS VEGAS OFFICE
1 State of Nevada Way, 4th Floor
Las Vegas, Nevada 89119
(702) 486-2025 Telephone
(702) 486-3246 Fax

State Treasurer's Office
Salary Adjustment Request
Through Payperiod 21
BA 1080
FY2025

Object	Object Description	Expended	Projected	Total
5100	SALARIES	1,640,038.14	688,794.21	2,328,832.35
5200	WORKERS COMPENSATION	28,124.37	6,509.80	34,634.17
5300	RET CONT EMPLOYER PAY PLAN	248,202.80	52,834.18	301,036.98
5301	RET CONT EMPLOYEE/EMPLOYER PLN	185,534.98	97,521.26	283,056.24
5400	PERSONNEL ASSESSMENT	3,843.00	1,281.00	5,124.00
5420	COLLECTIVE BARGAINING ASSESSMT	59.50	-	59.50
5430	LABOR RELATIONS ASSESSMENT	1,023.00	-	1,023.00
5500	GROUP INSURANCE	178,195.81	36,398.00	214,593.81
5610	SICK LEAVES	49,553.85	-	49,553.85
5620	ANNUAL LEAVES	102,541.02	-	102,541.02
5630	HOLIDAY LEAVES	257.84	-	257.84
5640	COMP TIME LEAVES	6,611.63	-	6,611.63
5650	OTHER LEAVES	901.29	-	901.29
5700	PAYROLL ASSESSMENT	744.75	248.25	993.00
5750	RETIRED EMPLOYEES GROUP INSURA	57,148.37	19,681.44	76,829.81
5810	OVERTIME PAY	6,207.37	-	6,207.37
5830	COMP TIME PAYOFF	416.28	-	416.28
5840	MEDICARE	25,687.27	8,974.10	34,661.37
5880	SHIFT DIFFERENTIAL PAY	0.74	-	0.74
5930	LONGEVITY PAY	2,851.99	3,116.13	5,968.12
5970	TERMINAL ANNUAL LEAVE PAY	8,293.03	-	8,293.03
5975	FORFEITED ANNUAL LEAVE PAYOFF	2,712.54	-	2,712.54
Sub total		2,548,949.57	915,358.37	3,464,307.94

Adjusted to Total of CAT01

Total - PRDW Benefits

Total - PRDW Benefits

Total - PRDW Benefits

Total - BETS Payroll Proj

Total - BETS Payroll Proj

Total - BETS Payroll Proj

Total - PRDW Benefits

Expended - DAWN

Expended - DAWN

Expended - DAWN

Expended - DAWN

Expended - DAWN

Total - BETS Payroll Proj

Total - PRDW Benefits

Expended - DAWN (UP will have projected also)

Expended - DAWN

Total - PRDW Benefits

Expended - DAWN

Expended and Projected - Longevity

Expended - DAWN

Reimb of GL5975 -From OPM

Less: Longevity Reimbursement	2,851.99	3,116.13	5,968.12
Less Annual Leave Payoff Reimb OPM	2,712.54		2,712.54
Less OT and Unallowables	14,917.42	0.00	14,917.42
Total	17,769.41	3,116.13	23,598.08

WP TBD

WP C75508

20,885.54

Total Allowable 2,534,032.15 915,358.37 3,440,709.86

L01 Authority 3,036,412.00

Over (Short) (404,297.86)

Salary Adjustment Ask (404,297.86)

WP 255A1080

State Treasurer's Office
 Salary Adjustment Request
 Through Payperiod 21
 BA 1081
 FY2025

Object	Object Description	Expended	Projected	Total	
5100	SALARIES	174,716.35	67,142.65	245,962.51	Adjusted to Total of CAT01
5200	WORKERS COMPENSATION	4,397.53	1,148.47	5,750.08	Total - PRDW Benefits
5300	RET CONT EMPLOYER PAY PLAN	19,194.64	11,312.25	57,799.27	Total - PRDW Benefits
5301	RET CONT EMPLOYEE/EMPLOYER PLN	23,361.11	8,352.46	-	Total - PRDW Benefits
5400	PERSONNEL ASSESSMENT	591.75	197.25	789.00	Total - BETS Payroll Proj
5420	COLLECTIVE BARGAINING ASSESSMT	12.75	5.25	18.00	Total - BETS Payroll Proj
5430	LABOR RELATIONS ASSESSMENT	227.00	-	227.00	Total - BETS Payroll Proj
5500	GROUP INSURANCE	26,680.31	9,108.00	35,788.31	Total - PRDW Benefits
5610	SICK LEAVES	7,579.27	-	7,579.27	Expended - DAWN
5620	ANNUAL LEAVES	5,007.81	-	5,007.81	Expended - DAWN
5640	COMP TIME LEAVES	2,586.41	-	2,586.41	Expended - DAWN
5700	PAYROLL ASSESSMENT	110.25	36.75	147.00	Total - BETS Payroll Proj
5750	RETIRED EMPLOYEES GROUP INSURA	6,035.11	2,080.29	8,229.00	Total - PRDW Benefits
5810	OVERTIME PAY	348.68	-	348.68	Expended - DAWN
5840	MEDICARE	2,724.97	1,000.32	3,725.29	Total - PRDW Benefits
5930	LONGEVITY PAY	900.00	975.00	1,875.00	Expended and Projected - Longevity
Sub Total		274,473.94	101,358.69	375,832.63	
Less Longevity Reimbursement		900.00	975.00	1,875.00	WP TBD
Less Overtime and Unallowable		348.68		348.68	WP TBD
Total		1,248.68	975.00	2,223.68	
Total Allowable		273,225.26	100,383.69	373,608.95	
L01 Authority				350,083.00	
Over (Short)				(23,525.95)	
Salary Adjustment Ask				(23,525.95)	WP 25SA1081

State Treasurer's Office
Salary Adjustment Request
Through Payperiod 21
BA 1088
FY2025

Object	Object Description	Expended	Projected	Total	Adjusted to Total of CAT01
5100	SALARIES	166,184.80	61,116.00	224,880.18	Total - PRDW Benefits
5200	WORKERS COMPENSATION	3,349.12	992.77	4,137.00	Total - PRDW Benefits
5300	RET CONT EMPLOYER PAY PLAN	11,506.89	3,949.71	45,536.00	Total - PRDW Benefits
5301	RET CONT EMPLOYEE/EMPLOYER PLN	25,326.76	8,632.01	-	Total - PRDW Benefits
5400	PERSONNEL ASSESSMENT	444.00	148.00	592.00	Total - BETS Payroll Proj
5420	COLLECTIVE BARGAINING ASSESSMT	8.50	3.50	12.00	Total - BETS Payroll Proj
5430	LABOR RELATIONS ASSESSMENT	114.00	-	114.00	Total - BETS Payroll Proj
5500	GROUP INSURANCE	13,492.06	4,554.00	27,324.00	Total - PRDW Benefits
5610	SICK LEAVES	5,470.84	-	5,470.84	Expended - DAWN
5620	ANNUAL LEAVES	4,820.52	-	4,820.52	Expended - DAWN
5640	COMP TIME LEAVES	2,552.54	-	2,552.54	Expended - DAWN
5650	OTHER LEAVES	44.66	-	44.66	Expended - DAWN
5700	PAYROLL ASSESSMENT	82.50	27.50	110.00	Total - BETS Payroll Proj
5750	RETIRED EMPLOYEES GROUP INSURA	5,691.35	1,943.49	6,672.00	Total - PRDW Benefits
5840	MEDICARE	2,563.49	886.12	3,041.00	Total - PRDW Benefits
Sub Total		241,652.03	82,253.10	325,306.74	

Less Longevity Reimbursement
Less: Overtime and Unallowables
Total

Total Allowable 241,652.03 82,253.10 325,306.74

L01 Authority 297,325.00

Over (Short) (27,981.74)

Salary Adjustment Ask (27,981.74) WP 25SA1088

State Treasurer's Office
Salary Adjustment Request
Through Payperiod 23
BA 1092
FY2025

Object	Object Description	Expended	Projected	Total	
5100	SALARIES	447,466.27	130,588.49	555,257.93	Adjusted to Total of CAT01
5200	WORKERS COMPENSATION	10,705.46	1,097.58	11,803.04	Total - PRDW Benefits
5300	RET CONT EMPLOYER PAY PLAN	70,889.97	13,429.55	84,319.52	Total - PRDW Benefits
5301	RET CONT EMPLOYEE/EMPLOYER PLN	46,459.10	12,351.80	58,810.90	Total - PRDW Benefits
5400	PERSONNEL ASSESSMENT	1,034.25	344.75	1,379.00	Total - BETS Payroll Proj
5420	COLLECTIVE BARGAINING ASSESSMT	12.75	5.25	18.00	Total - BETS Payroll Proj
5430	LABOR RELATIONS ASSESSMENT	284.00	-	284.00	Total - BETS Payroll Proj
5500	GROUP INSURANCE	52,055.79	6,976.00	59,031.79	Total - PRDW Benefits
5610	SICK LEAVES	7,023.89	-	7,023.89	Expended - DAWN
5620	ANNUAL LEAVES	13,304.90	-	13,304.90	Expended - DAWN
5640	COMP TIME LEAVES	8,994.88	-	8,994.88	Expended - DAWN
5650	OTHER LEAVES	52.14	-	52.14	Expended - DAWN
5700	PAYROLL ASSESSMENT	193.50	64.50	258.00	Total - BETS Payroll Proj
5750	RETIRED EMPLOYEES GROUP INSURA	15,157.67	3,410.85	18,568.52	Total - PRDW Benefits
5830	COMP TIME PAYOFF	2,457.14	-	2,457.14	Expended - DAWN
5840	MEDICARE	6,899.58	1,555.20	8,454.78	Total - PRDW Benefits
5930	LONGEVITY PAY	250.00	300.00	550.00	Expended - DAWN
5970	TERMINAL ANNUAL LEAVE PAY	6,288.30	-	6,288.30	Expended - DAWN
Sub Total		689,529.59	170,123.97	836,856.73	
Less Longevity Reimbursement		250.00	300.00	550.00	WP TBD
Less Overtime and Unallowables		8,745.44	-	8,745.44	WP C75630
Total		8,995.44	300.00	9,295.44	
Total Allowable		680,534.15	169,823.97	827,561.29	
L01 Authority				732,502.00	
Over (Short)				(95,059.29)	
Salary Adjustment Ask				(95,059.29)	WP 25SA1092

State Treasurer's Office
Salary Adjustment Request
Through Payperiod 22
BA 3815
FY2025

Object	Object Description	Expended	Projected	Total
5100	SALARIES	588,830.80	248,440.71	837,271.51
5200	WORKERS COMPENSATION	13,142.86	5,099.27	18,242.13
5300	RET CONT EMPLOYERS PAY PLAN	80,971.14	27,603.70	108,574.84
5301	RET CONT EMPLOYEE/EMPLOYER PLN	76,192.77	27,239.58	103,432.35
5400	PERSONNEL ASSESSMENT	1,921.50	640.50	2,562.00
5420	COLLECTIVE BARGAINING ASSESSMT	42.50	11.50	54.00
5430	LABOR RELATIONS ASSESSMENT	682.00	0.00	682.00
5500	GROUP INSURANCE	79,433.67	27,672.00	107,105.67
5610	SICK LEAVES	38,829.88	0.00	38,829.88
5620	ANNUAL LEAVES	45,515.79	0.00	45,515.79
5630	HOLIDAY LEAVES	2,147.04	0.00	2,147.04
5650	OTHER LEAVES	6,140.41	0.00	6,140.41
5700	PAYROLL ASSESSMENT	358.50	119.50	478.00
5750	RETIRED EMPLOYEES GROUP INSURA	21,463.37	7,570.12	29,033.49
5810	OVERTIME PAY	35,810.31	42,185.25	77,995.56
5840	MEDICARE	10,228.22	3,439.65	13,667.87
5930	LONGEVITY PAY	1,778.15	1,799.66	3,577.81
Sub Total Before Projected OT		1,003,488.91	349,636.19	1,353,125.10
Sub Total After Projected OT		1,003,488.91	391,821.44	1,395,310.35

Less: Longevity Reimbursement	1,778.15	1,799.66	3,577.81
Less: Overtime	35,810.31	42,185.25	77,995.56
Total	37,588.46	43,984.91	81,573.37

Total Allowable 1,313,736.98

L01 Authority 1,121,695.00

Over (Short) (192,041.98)

Total Allowed COLA Calculated (191,188.03)

Unallowable Difference (853.95)

Overtime (77,995.56)

Total Unallowable Request (78,849.51)

Salary Adjustment Ask (191,188.03)

Adjusted to Total of CAT01
Total - PRDW Benefits
Total - PRDW Benefits
Total - PRDW Benefits
Total - BETS Payroll Proj
Total - BETS Payroll Proj
Total - BETS Payroll Proj
Total - PRDW Benefits
Expended - DAWN
Expended - DAWN
Expended - DAWN
Expended - DAWN
Total - BETS Payroll Proj
Total - PRDW Benefits
Expended - DAWN (UP will have projected also)
Total - PRDW Benefits
Expended and Projected - Longevity

WP

WP75631

WP 25SA3815

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 22 and 23 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements to effect a one, two, or three-grade pay increase for specified employees in the classified service adopted pursuant to NRS 284.175 of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Office of Finance in the Office of the Governor, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, or agency request for an allocation from the General Fund salary adjustment account(s) are recommended by the Director of the Office of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1030	Attorney General - Administrative Budget Account	\$690,296
1036	Attorney General – Crime Prevention	\$52,799
1038	Attorney General - Consumer Advocate	\$10,905
	Total	\$754,000



AARON D. FORD
Attorney General

CRAIG A. NEWBY
First Assistant Attorney General

CHRISTINE JONES BRADY
Second Assistant Attorney General

STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL

100 North Carson Street
Carson City, Nevada 89701

THERESA BENITEZ-
THOMPSON
Chief of Staff

LESLIE NINO PIRO
General Counsel

HEIDI PARRY STERN
Solicitor General

To: Tiffany Greenameyer, Director
Governor's Finance Office

Date: 5/13/2025

Subject: Updated Requests for Salary Adjustment funds

The Office of the Attorney General is projecting a shortfall of General Fund appropriations to fund salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 22, of the 82nd session, the agency is requesting reimbursement of two grade increase salary adjustment expenditures for state fiscal year 2025.

The agency has taken actions to ensure that the total request for BOE salary adjustments funds are only for the budget accounts with a projected shortfall in Category 01. The agency is requesting a total of \$12,177.00 for the budget accounts listed below. There are no alternatives available to the agency to fund the remaining budget account shortfalls.

Without this allocation, these budget accounts funded with General Fund appropriations are projected to have insufficient funding available to pay Category 01 Personnel Services expenditures through the end of the fiscal year. Additionally, this may have a negative impact on the agency's ability to pay other operating expenditures for the remainder of the fiscal year. Attached are supporting spreadsheets to support the Office of the Attorney General's calculations.

Budget Account	Total NPOA
BA 1030	\$ 12,177.00
Total	\$ 12,177.00

BA #	1030
Dec Unit	(Multiple Items)

PCN#	Pos Desc	Data			Requested
		Sum of B000	Salary YR2	Sum of B000 Benefits YR2	
000018	CHIEF INVESTIGATOR	\$	21,718.00	\$ 4,806.00	\$ 26,524.00
000031	AG CRIMINAL INVESTIGATOR 2	\$	10,528.00	\$ 5,751.00	\$ 16,279.00
000059	AG CRIMINAL INVESTIGATOR 2	\$	9,751.00	\$ 5,272.00	\$ 7,511.50
000187	AG CRIMINAL INVESTIGATOR 2	\$	11,329.00	\$ 4,319.00	\$ 15,648.00
000254	AG CRIMINAL INVESTIGATOR 2	\$	11,329.00	\$ 4,319.00	\$ 15,648.00
000326	AG DEP CHIEF INVESTIGATOR	\$	8,815.00	\$ 3,362.00	\$ 12,177.00
000374	AG CYBERCRIME INV 2	\$	14,603.00	\$ 3,231.00	\$ 17,834.00
000381	AG CYBERCRIME INV 2	\$	14,603.00	\$ 3,231.00	\$ 8,917.00
000394	AG CRIMINAL INVESTIGATOR 2	\$	10,528.00	\$ 5,751.00	\$ 16,279.00
000397	AG CRIMINAL INVESTIGATOR 2	\$	9,398.00	\$ 2,046.00	\$ 9,536.67
000399	AG CRIMINAL INVESTIGATOR, SPVR	\$	12,264.00	\$ 4,676.00	\$ 16,940.00
000400	AG CRIMINAL INVESTIGATOR 2	\$	11,329.00	\$ 4,319.00	\$ 10,432.00
000401	AG CRIMINAL INVESTIGATOR 2	\$	9,398.00	\$ 2,046.00	\$ 1,907.33
Grand Total		\$	155,593.00	\$ 53,129.00	\$ 175,633.50
			Total 2 step Inv		\$ 12,177.00
			3 step Inv		\$ 163,456.50
			3 step LS		\$ 514,662.26
			Total for 3 step		\$ 678,118.76



AARON D. FORD
Attorney General

CRAIG A. NEWBY
First Assistant Attorney General

CHRISTINE JONES BRADY
Second Assistant Attorney General

STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL

100 North Carson Street
Carson City, Nevada 89701

THERESA BENITEZ-
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General Counsel

HEIDI PARRY STERN
Solicitor General

To: Tiffany Greenameyer, Director
Governor's Finance Office

Date: 5/13/2025

Subject: Updated Requests for Salary Adjustment funds

The Office of the Attorney General is projecting a shortfall of General Fund appropriations to fund salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 23, of the 82nd session, the agency is requesting reimbursement of three grade increase salary adjustment expenditures for state fiscal year 2025.

The agency has taken actions to ensure that the total request for BOE salary adjustments funds are only for the budget accounts with a projected shortfall in Category 01. The agency is requesting a total of \$741,822.76 for the budget accounts listed below. There are no alternatives available to the agency to fund the remaining budget account shortfalls.

Without this allocation, these budget accounts funded with General Fund appropriations are projected to have insufficient funding available to pay Category 01 Personnel Services expenditures through the end of the fiscal year. Additionally, this may have a negative impact on the agency's ability to pay other operating expenditures for the remainder of the fiscal year. Attached are supporting spreadsheets to support the Office of the Attorney General's calculations.

Budget Account	Total NPOA
BA 1030	\$ 678,118.76
BA 1036	\$ 52,799.00
BA 1038	\$ 10,905.00
Total	\$ 741,822.76

BA #	1030
Dec Unit	(Multiple Items)

PCN#	Pos Desc	Data			Requested
		Sum of B000	Salary YR2	Sum of B000 Benefits YR2	
000018	CHIEF INVESTIGATOR	\$	21,718.00	\$ 4,806.00	\$ 26,524.00
000031	AG CRIMINAL INVESTIGATOR 2	\$	10,528.00	\$ 5,751.00	\$ 16,279.00
000059	AG CRIMINAL INVESTIGATOR 2	\$	9,751.00	\$ 5,272.00	\$ 7,511.50
000187	AG CRIMINAL INVESTIGATOR 2	\$	11,329.00	\$ 4,319.00	\$ 15,648.00
000254	AG CRIMINAL INVESTIGATOR 2	\$	11,329.00	\$ 4,319.00	\$ 15,648.00
000326	AG DEP CHIEF INVESTIGATOR	\$	8,815.00	\$ 3,362.00	\$ 12,177.00
000374	AG CYBERCRIME INV 2	\$	14,603.00	\$ 3,231.00	\$ 17,834.00
000381	AG CYBERCRIME INV 2	\$	14,603.00	\$ 3,231.00	\$ 8,917.00
000394	AG CRIMINAL INVESTIGATOR 2	\$	10,528.00	\$ 5,751.00	\$ 16,279.00
000397	AG CRIMINAL INVESTIGATOR 2	\$	9,398.00	\$ 2,046.00	\$ 9,536.67
000399	AG CRIMINAL INVESTIGATOR, SPVR	\$	12,264.00	\$ 4,676.00	\$ 16,940.00
000400	AG CRIMINAL INVESTIGATOR 2	\$	11,329.00	\$ 4,319.00	\$ 10,432.00
000401	AG CRIMINAL INVESTIGATOR 2	\$	9,398.00	\$ 2,046.00	\$ 1,907.33
Grand Total		\$	155,593.00	\$ 53,129.00	\$ 175,633.50
			Total 2 step Inv	\$ 12,177.00	\$ 12,177.00
			3 step Inv	\$ 163,456.50	\$ 163,456.50
			3 step LS	\$ 514,662.26	\$ 514,662.26
			Total for 3 step	\$ 678,118.76	\$ 678,118.76

BA #	1036
Dec Unit	E673 SALARY ADJUSTMENT ONE-TIME FOR 2023-2025 BIENNIUM

		Data		Total Request
PCN#	Pos Desc	Sum of B000 Salary YR2	Sum of B000 Benefits YR2	
000002	LEGAL SECRETARY 2	\$ 6,115.00	\$ 1,360.00	\$ 7,475.00
Grand Total		\$ 6,115.00	\$ 1,360.00	\$ 7,475.00

BA #	1036
Dec Unit	E674 SALARY ADJUSTMENT ONE-TIME FOR 2023-2025 BIENNIUM

		Data			Total Request
PCN#	Pos Desc	Sum of B000 Salary YR2	Sum of B000 Benefits YR2		
000001	AG CRIMINAL INVESTIGATOR 2	\$ 11,329.00	\$ 4,319.00		\$ 15,648.00
000248	AG CRIMINAL INVESTIGATOR 2	\$ 11,485.00	\$ 2,543.00		\$ 14,028.00
000403	AG CRIMINAL INVESTIGATOR 2	\$ 11,329.00	\$ 4,319.00		\$ 15,648.00
Grand Total		\$ 34,143.00	\$ 11,181.00		\$ 45,324.00
		Total 2 step Inv			\$ -
		3 step Inv			\$ 45,324.00
		3 step LS			\$ 7,475.00
		Total for 3 step			\$ 52,799.00

BA #	1038
Dec Unit	E673 SALARY ADJUSTMENT ONE-TIME FOR 2023-2025 BIENNIIUM

		Data	
PCN#	Pos Desc	Sum of B000 Salary YR2	Sum of B000 Benefits YR2
000006	SUPVG LEGAL SECRETARY	\$ 7,894.00	\$ 3,011.00
		Total Request \$ 10,905.00	

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 21 made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements to effect a one, two, or three-grade pay increase for specified employees in the classified service adopted pursuant to NRS 284.175 of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Office of Finance in the Office of the Governor, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, or agency request for an allocation from the General Fund and/or Highway Fund salary adjustment account(s) are recommended by the Director of the Office of Finance:

BA#	BUDGET ACCOUNT NAME	HIGHWAY FUND ADJUSTMENT
4740	Department of Motor Vehicles-Compliance Enforcement	\$85,106
	Total	\$85,106

PAYROLL ACCOUNTING - BSR RESEARCH

\$ 85,106 Total Available 2 -Grade Salary Funds

Payments by Employee for Fiscal Year 2025

Agency: 810 DEPT OF MOTOR VEHICLES

87,785 Total Salary Adjustment Eligible for Agency 810

Organization: All

Budget Account 4740 HR-COMPLIANCE ENFORCEMENT

Posn #	Home Agency	Home Org	Amount	Request	Dec Unit	Class Code	\$	Percentage of year PCN was filled or Projected to be Filled
CA8005	810	4740	\$111,196.43	5,437	E674	13257	5,437	100%
CA8502	810	4740	\$128,170.09	5,149	E674	13257	5,149	100%
CC8004	810	4740	\$119,404.63	5,269	E674	13256	5,691	93%
EK8003	810	4740	\$157,039.44	5,691	E674	13256	5,691	100%
HN8006	810	4740	\$98,494.37	5,254	E674	13257	5,456	96%
RE3050	810	4740	\$138,253.18	5,664	E674	13255	5,664	100%
RE3065	810	4740	\$142,465.51	5,890	E674	13255	5,890	100%
RE8001	810	4740	\$133,011.13	5,469	E674	13256	5,469	100%
RE8002	810	4740	\$132,804.47	5,507	E674	13256	5,507	100%
RE8017	810	4740	\$134,986.36	5,479	E674	13257	5,479	100%
RE8032	810	4740	\$129,817.06	5,437	E674	13257	5,437	100%
RE8509	810	4740	\$134,764.34	5,479	E674	13257	5,479	100%
SA8503	810	4740	\$127,417.55	5,268	E674	13257	5,268	100%
WF3055	810	4740	\$139,694.37	5,691	E674	13256	5,691	100%
WF8021	810	4740	\$137,746.33	5,664	E674	13255	5,664	100%
WF8030	810	4740	\$124,796.37	5,437	E674	13257	5,437	100%

Version: L01 LEGISLATIVELY APPROVED

View: Salary

Decision Unit: E674 SALARY ADJUSTMENT ONE-TIME FOR 2023-2025 BIENNIUM

Row Labels	Sum of Yr2 Total	
E674	88,409	Class
CA8005	5,437	13257
CA8502	5,149	13257
CC8004	5,691	13256
EK8003	5,691	13256
HN8006	5,456	13257
RE3050	5,664	13255
RE3065	5,890	13255
RE8001	5,469	13256
RE8002	5,507	13256
RE8017	5,479	13257
RE8032	5,437	13257
RE8509	5,479	13257
SA8503	5,268	13257
WF3055	5,691	13256
WF8021	5,664	13255
WF8030	5,437	13257
Grand Total	88,409	

Catg	GL	Description	FY2025 LOI	Expended	Projected	Total FY2025	Total Remaining
01	5100	SALARIES	\$	5,040,818	\$ 3,431,017.80	\$ 1,452,144.84	\$ 157,655.36
01	5200	WORKERS COMPENSATION	\$	116,299	\$ 72,688.25	\$ 61,224.84	\$ (17,614.09)
01	5300	RETIREMENT Employee Pay	\$	1,291,951	\$ 692,341.88	\$ 296,034.97	\$ 303,574.15
01	5301	RETIREMENT Employee/Employer Pay	\$		\$ 385,642.90	\$ 152,791.77	\$ (538,434.67)
01	5400	PERSONNEL ASSESSMENT	\$	16,552	\$ 12,414.00	\$ 4,138.00	\$ -
01	5420	COLLECTIVE BARGAINING ASSESSMENT	\$	402	\$ 293.25	\$ -	\$ 108.75
01	5430	LABOR RELATIONS ASSESSMENT	\$	4,490	\$ 4,490.00	\$ -	\$ -
01	5500	GROUP INSURANCE	\$	765,072	\$ 491,690.09	\$ 191,268.00	\$ 82,113.91
01	5610-5690	LEAVE TIME	\$		\$ 521,251.63	\$ 180,926.44	\$ (702,178.07)
01	5700	PAYROLL ASSESSMENT	\$	3,089	\$ 2,316.75	\$ 772.25	\$ -
01	5750	RETIRED EMPLOYEES GROUP INSURANCE	\$	160,299	\$ 125,621.07	\$ 51,931.64	\$ (17,253.71)
01	5800	UNEMPLOYMENT COMPENSATION	\$	-	\$ -	\$ -	\$ -
01	5810	OVERTIME PAY	\$	-	\$ 9,173.56	\$ (8,687.16)	\$ (486.40)
01	5830	PAID COMP	\$	-	\$ 30.97	\$ 1,488.82	\$ (1,519.79)
01	5840	MEDICARE	\$	73,087	\$ 56,743.12	\$ 23,062.96	\$ (6,719.08)
01	5880	SHIFT DIFFERENTIAL PAY	\$	-	\$ 6,518.45	\$ -	\$ (6,518.45)
01	5882	SHIFT DIFFERENTIAL OVERTIME	\$	-	\$ 85.34	\$ -	\$ (85.34)
01	5887	FIELD TRNG OFFICER PAY	\$	-	\$ -	\$ -	\$ -
01	5890	EDUCATION/POST PAY	\$	-	\$ 5,400.00	\$ -	\$ (5,400.00)
01	5904	VACANCY SAVINGS	\$	(222,548)	\$ -	\$ -	\$ (222,548.00)
01	5930	CONTINUITY OF SERVICES	\$	-	\$ 13,614.96	\$ 13,615.00	\$ (27,229.96)
01	5960	TERMINAL SICK LEAVE PAY	\$	-	\$ 2,500.00	\$ -	\$ (2,500.00)
01	5970	TERMINAL ANNUAL LEAVE PAY	\$	-	\$ 28,974.14	\$ 3,000.00	\$ (31,974.14)
01	7170	CLOTH/UNIFORM/TOOL ALLOWANCE	\$	23,281	\$ 30,787.16	\$ -	\$ (7,506.16)
01	7174	Projected vacant positions getting filled	\$	-	\$ -	\$ 90,469.58	\$ (90,469.58)
Sub Total Category 01: PERSONNEL EXPENSE			\$	7,272,792	\$ 5,893,595.32	\$ 2,514,181.95	\$ (1,134,985.27)
Authority Difference Less OI, Pd Comp, Field Training, Ed, Term, & Payouts						\$ (1,093,019.60)	
Less Continuity Service						\$ (27,230.00)	
Less grade increase request						\$ (85,106.00)	THIS REQUEST
Total Salary Adjustment Funds Needed						\$ (980,683.60)	
						\$ (1,093,019.60)	
Category help						\$ 41,965.67	

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 21 and 22 made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements to effect a one, two, or three-grade pay increase for specified employees in the classified service adopted pursuant to NRS 284.175 of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Office of Finance in the Office of the Governor, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, or agency request for an allocation from the General Fund and/or Highway Fund salary adjustment account(s) are recommended by the Director of the Office of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
4713	Department of Public Safety – Nevada Highway Patrol		\$3,245,270
3775	Department of Public Safety – Training Division	\$20,648	\$21,491
	Total	\$20,648	\$3,266,761

Joe Lombardo
Governor



Nevada Department of
Public Safety
Dedication Pride Service

George Togliatti
Director

Sheri Brueggemann
Deputy Director

Patrick J. Conmay
Colonel

**Nevada Highway Patrol
Headquarters**

555 Wright Way
Carson City, Nevada 89711
Telephone (775) 687-5300 / Fax (775) 684-4379

Memorandum

DATE: April 14, 2025

TO: Tiffany Smorra, Executive Branch Budget Officer, Governor's Finance Office

FROM: Brandi Salisbury, ASO II, Nevada Highway Patrol

SUBJECT: Highway Patrol BOE Request – Sworn Grade Increases

The Nevada State Police, Division of Nevada Highway Patrol (NHP) is projecting a shortfall to fund salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 21 and Section 22 of the 82nd legislative session, NHP is requesting the revenue which was authorized by the Legislature associated with the sworn position grade increases for which funding was not allocated to the Division in State Fiscal Year (SFY) 25.

NHP was provided fiscal authority for the grade increases, but the allocation of funding for this authority is granted by the Board of Examiners' approval. NHP is requesting a total of \$3,245,270 in Highway Fund to fund the sworn grade increases to include actual and projected expenditures through the remainder of the fiscal year. Fiscal projections to support this request are attached.

Please contact me if there are any questions or additional information is required to approve this request.

Respectfully,

Brandi Salisbury, ASO II
Nevada State Police, Division of Nevada Highway Patrol

Highway Patrol
BA 4713
Sub Unit 01 Projections
Work Program
FY 2025

4713 Grade Increases Authority L01	Total Available 2 - Grade Salary Funds	Total Salary Adjustment Request for Agency 651
E673	\$ 4,378,361.00	\$ 3,054,193.85
E674	\$ 195,910.00	\$ 191,076.44
	\$ 4,574,271.00	\$ 3,245,270.30

Object	Description	Expended	Projected	Total
'5100	SALARIES	23,321,450.93	8,224,878.44	31,546,329.37
'5190	SUPPLEMENTAL MILITARY PAY	(1,515.64)	-828.28	-2,343.92
'5200	WORKERS COMPENSATION	499,727.65	220,969.98	720,697.63
'5300	RET CONT EMPLOYER PAY PLAN	10,145,313.09	3,389,499.75	13,534,812.84
'5301	RET CONT EMPLOYEE/EMPLOYER PLN	1,417,113.27	519,855.17	1,936,968.44
'5400	PERSONNEL ASSESSMENT	114,486.00	0.00	114,486.00
'5420	COLLECTIVE BARGAINING ASSESSMT	1,712.75	0.00	1,712.75
'5430	LABOR RELATIONS ASSESSMENT	30,921.00	0.00	30,921.00
'5500	GROUP INSURANCE	2,656,537.35	771,163.23	3,427,700.58
'5610	SICK LEAVES	1,553,057.20	492,470.86	2,045,528.06
'5620	ANNUAL LEAVES	1,613,544.84	421,784.06	2,035,328.90
'5630	HOLIDAY LEAVES	14,779.34	0.00	14,779.34
'5640	COMP TIME LEAVES	780,750.52	198,742.08	979,492.60
'5650	OTHER LEAVES	237,397.27	0.00	237,397.27
'5700	PAYROLL ASSESSMENT	21,158.00	0.00	21,158.00
'5750	RETIRED EMPLOYEES GROUP INSURA	875,642.63	297,370.64	1,173,013.27
'5800	UNEMPLOYMENT COMPENSATION	35,247.50	10,776.37	46,023.87
'5810	OVERTIME PAY	2,731,560.85	1,668,289.83	4,399,850.68
'5820	HOLIDAY PAY	522,334.13	101,991.90	624,326.03
'5830	COMP TIME PAYOFF	31,234.77	15,576.21	46,810.98
'5840	MEDICARE	459,586.12	161,162.55	620,748.67
'5880	SHIFT DIFFERENTIAL PAY	390,640.42	127,926.22	518,566.64
'5882	SHIFT DIFFERENTIAL OVERTIME	42,045.18	31,991.28	74,036.46
'5885	OCCUPATIONAL TRNG SALARY ADJ	9,133.33	-202.36	8,930.97
'5887	FIELD TRNG OFFICER PAY	23,084.72	9,299.01	32,383.73
'5890	EDUCATION PAY	52,600.00	9,904.54	62,504.54
'5910	STANDBY PAY	34,609.74	15,408.50	50,018.24
'5930	LONGEVITY PAY	57,307.41	65,000.00	122,307.41
'5932	RETENTION INCENTIVE	1,500.00	0.00	1,500.00
'5940	DANGEROUS DUTY PAY	3.63	20.66	24.29
'5960	TERMINAL SICK LEAVE PAY	19,336.74	91,634.43	110,971.17
'5970	TERMINAL ANNUAL LEAVE PAY	162,179.51	232,912.20	395,091.71
'5975	FORFEITED ANNUAL LEAVE PAYOFF	1,195.84	55,569.54	56,765.38
'5980	CALL BACK PAY	131,164.17	84,750.84	215,915.01
'7170	CLOTH/UNIFORM/TOOL ALLOWANCE	195,344.27	191,021.38	386,365.65
		48,182,184.53	17,408,938.99	65,591,123.52

L01 Authority 65,814,120.00
222,996.49

Not Yet Requested - Continuity of Service 122,307.41

Not Yet Requested - Salary Adjustment Funds Requesting 0.00

345,303.90

Not Yet Applied - Increase DPS Cost Allocation & Apply any Sub Unit Savings 0.00

Net 345,303.90

Joe Lombardo
Governor



Nevada Department of
Public Safety
Dedication Pride Service

George Togliatti
Director

Sheri Brueggemann
Deputy Director

Director's Office

555 Wright Way
Carson City, Nevada 89711
Telephone (775) 684-4808 - Fax (775) 684-4809

Memorandum

DATE: April 14, 2025

TO: Kirk Hawkins, Executive Branch Budget Officer

FROM: *Kristi Defer* Kristi Defer, Administrative Services Officer, Department of Public Safety

SUBJECT: Training – Sworn Grade Increases

The Nevada Department of Public Safety (DPS), Training Division, is projecting a shortfall to fund salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 22, of the 82nd legislative session, the Training Division is requesting the revenue which was authorized by the legislature associated with the sworn position grade increases for which funding was not allocated to the division in state fiscal year 2025.

The Training Division was provided fiscal authority for the grade increases, but the allocation of funding for this authority is granted by the Board of Examiners' approval. The Training Division is requesting a total of \$42,139: \$20,648 in general fund and \$21,491 in highway funds to fund the sworn grade increases to include actual and projected expenditures through the remainder of the fiscal year. Spreadsheets to support this request are attached.

PAYROLL ACCOUNTING - BSR RESEARCH

Payments by Employee for Fiscal Year 2025

Ag: 650 DEPARTMENT OF PUBLIC SAFETY

Org: All

Bur: 3775 HR-TRAINING DIVISION

GF	HF
\$ 51,725.00	\$ 53,837.00
\$20,647.66	\$21,490.42

Total Available Grade Increase Salary Funds

Total Salary Adjustment Request

Posn #	Home Agency	Home Org	Amount Budgeted	Adjustment Request	Amount Remaining	Class	DU	Budget	Percentage of year PCN was filled or Projected to be Filled
0001	650	3775	\$135,198.23	\$12,668.00	\$122,530.23	13205	E673	12,668	100%
0006	650	3775	\$63,256.18		\$63,256.18	07519	Not eligible		
0007	650	3775	\$54,933.47		\$54,933.47	02211	Not eligible		
0008	650	3775	\$10,469.97	\$608.30	\$9,861.67	13206	E673	8,212	7%
0017	650	3775	\$139,244.10	\$6,828.00	\$132,416.10	13204	E674	6,828	100%
0020	650	3775	\$4,344.85	\$621.19	\$3,723.66	13206	E673	8,386	7%
0022	650	3775	\$21,972.38	\$1,216.59	\$20,755.79	13206	E673	8,212	15%
0024	650	3775	\$133,774.70	\$12,668.00	\$121,106.70	13205	E673	12,668	100%
0025	650	3775	\$153,323.35	\$7,528.00	\$145,795.35	13203	E674	7,528	100%
Totals			\$716,517.23		\$716,517.23				
				\$42,138.07	\$674,379.16				

PCNs 0002, 0003, 0005, 0021 and 0023 show in Training as vacant. They are in fact filled by TDY employees based in P&P and NHP. The home agency in which the employee is based will include the TDY employees on their request, then forward the funds to Training, as Training is paying for the salary expenditures of the TDY employees.

Budget Account Positions

Date: 4/4/25 5:06 PM

Budget Period: 2023-2025 Biennium (FY24-25)

Budget Account: 3775 DPS - TRAINING DIVISION

Version: L01 LEGISLATIVELY APPROVED

View: Salary

Budgeted as:

GF HF

44,691 46,515 91,206

0.490001 0.50999934

Decision Unit: E673 SALARY ADJUSTMENT ONE-TIME FOR 2023-2025 BIENNIUM

0

DU	PCN	Class	Type	FTE A	FTE WF	FTE \	Yr2 Ma	Yr2 Salary	Yr2 Benefits	Yr2 Total	Budget	PCN	DU	Class	
E673	000001	13205	Existing	0.00	0.00	-1.00	-1.00	0	-84,336	-56,782	-141,118	12,668	000001	E673	13205
E673	000001	13205	Existing	0.00	0.00	1.00	1.00	0	92,528	61,258	153,786	8,212	000002	E673	13206
E673	000002	13206	Vacant	0.00	0.00	-1.00	-1.00	0	-67,294	-31,208	-98,502	8,212	000003	E673	13206
E673	000002	13206	Vacant	0.00	0.00	1.00	1.00	0	73,600	33,114	106,714	8,212	000005	E673	13206
E673	000003	13206	Vacant	0.00	0.00	-1.00	-1.00	0	-67,294	-31,208	-98,502	8,212	000008	E673	13206
E673	000003	13206	Vacant	0.00	0.00	1.00	1.00	0	73,600	33,114	106,714	8,386	000020	E673	13206
E673	000005	13206	Vacant	0.00	0.00	-1.00	-1.00	0	-67,294	-31,208	-98,502	8,212	000021	E673	13206
E673	000005	13206	Vacant	0.00	0.00	1.00	1.00	0	73,600	33,114	106,714	8,212	000022	E673	13206
E673	000008	13206	Vacant	0.00	0.00	-1.00	-1.00	0	-67,294	-31,208	-98,502	8,212	000023	E673	13206
E673	000008	13206	Vacant	0.00	0.00	1.00	1.00	0	73,600	33,114	106,714	12,668	000024	E673	13205
E673	000020	13206	Existing	0.00	0.00	-1.00	-1.00	0	-70,160	-32,084	-102,244				
E673	000020	13206	Existing	0.00	0.00	1.00	1.00	0	76,638	33,992	110,630				
E673	000021	13206	Vacant	0.00	0.00	-1.00	-1.00	0	-67,294	-31,208	-98,502				
E673	000021	13206	Vacant	0.00	0.00	1.00	1.00	0	73,600	33,114	106,714				
E673	000022	13206	Vacant	0.00	0.00	-1.00	-1.00	0	-67,294	-31,208	-98,502				
E673	000022	13206	Vacant	0.00	0.00	1.00	1.00	0	73,600	33,114	106,714				
E673	000023	13206	Vacant	0.00	0.00	-1.00	-1.00	0	-67,294	-31,208	-98,502				
E673	000023	13206	Vacant	0.00	0.00	1.00	1.00	0	73,600	33,114	106,714				
E673	000023	13206	Vacant	0.00	0.00	-1.00	-1.00	0	-67,294	-31,208	-98,502				
E673	000024	13205	Existing	0.00	0.00	-1.00	-1.00	0	-84,336	-56,782	-141,118				
E673	000024	13205	Existing	0.00	0.00	1.00	1.00	0	92,528	61,258	153,786				

Budget Account Positions

Date: 4/4/25 5:09 PM

Budget Period: 2023-2025 Biennium (FY24-25)

Budget Account: 3775 DPS - TRAINING DIVISION

Version: L01 LEGISLATIVELY APPROVED

View: Salary

Budgeted as:

GF	HF
7,034	7,322
	14,356

0.48996935 0.51003

Decision Unit: E674 SALARY ADJUSTMENT ONE-TIME FOR 2023-2025 BIENNIUM

0

DU	PCN	Class	Type	FTE Act	FTE	FTE \ FTE	Yr1 FTE	Yr2 Man	Yr2 Salary	Yr2 Benefits	Yr2 Total	Budget	PCN	DU
E674	000017	13204	Existing	0.00	0.00	-1.00	-1.00	0	-92,528	-61,258	-153,786	6,828	000017	E674
E674	000017	13204	Existing	0.00	0.00	1.00	1.00	0	96,943	63,671	160,614	7,528	000025	E674
E674	000025	13203	Existing	0.00	0.00	-1.00	-1.00	0	-101,610	-66,219	-167,829			
E674	000025	13203	Existing	0.00	0.00	1.00	1.00	0	106,478	68,879	175,357			

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 36 made appropriations from the General Fund to the Board of Examiners to encourage continuity of service established by section 32. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of encouraging continuity of services.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1002	Attorney General - Extradition Coordinator	\$475
1030	Attorney General - Administrative Budget Account	\$63,051
1031	Attorney General - Special Litigation Fund	\$2,145
1033	Attorney General - Workers' Comp Fraud	\$16,520
1037	Attorney General - Medicaid Fraud	\$8,781
1038	Attorney General - Consumer Advocate	\$15,622
1041	Attorney General - Council for Prosecuting Attorneys	\$300
1348	Attorney General – Attorney General Tort Claims Fund	\$2,832
	Total	\$109,726

AARON D. FORD
Attorney General

CRAIG A. NEWBY
First Assistant Attorney General

CHRISTINE JONES BRADY
Second Assistant Attorney General



STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL

100 North Carson Street
Carson City, Nevada 89701

THERESA BENITEZ-
THOMPSON
Chief of Staff

LESLIE NINO PIRO
General Counsel

HEIDI PARRY STERN
Solicitor General

To: Tiffany Greenameyer, Director
Governor's Finance Office

Date: 5/13/2025

Subject: Work Program Requests for Continuity of Service Salary Adjustment Funds

The Office of the Attorney General is projecting a shortfall of General Fund appropriations to fund salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36.1 of the 82nd legislative session, the agency is requesting reimbursement of actual Continuity of Service expenditures for state fiscal year 2025.

The agency has taken actions to ensure the total request for BOE salary adjustment funds are only for the budget account with a shortfall in Category 01. The agency is requesting a total of \$81,591.27 for the budget accounts listed below. There are no alternatives available to the agency to fund the remaining budget account shortfalls.

Without this allocation, these budget accounts funded with General Fund Appropriations will not have sufficient funding available to pay Category 01 expenditures through the end of fiscal year 2025 due to the Continuity of Service Payments authorized by the Legislature.

Budget Account	2025 CS requested	Total FTE
BA 1002	\$ 475.00	2
BA 1030	\$ 63,050.25	228
BA 1031	\$2,144.64	11
BA 1036	\$0	4
BA 1038	\$ 15,621.38	45
BA 1041	\$ 300.00	1
Total	\$ 81,591.27	

Attachments include salary and expenditure actuals through fiscal year 2025.

Object	5930		
	1st Payment	2nd Payment	Total by BA
Row Labels	Sum of Amount		
1002	225.00		475.00
1	225.00	250.00	
1030	29,950.25		63,050.25
3	642.40	750.00	
4	149.89	175.00	
5	85.65	125.00	
7	706.64	900.00	
12	125.00	150.00	
13	128.48	175.00	
14	100.00	100.00	
15	500.00	500.00	
19	256.96	350.00	
21	150.00	100.00	
22	100.00	150.00	
23	149.89	125.00	
24	107.07	175.00	
26	428.27	125.00	
27	128.48	500.00	
31	256.96	300.00	
33	471.09	550.00	
37	556.74	700.00	
42	85.65	100.00	
44	400.00	450.00	
48	599.57	750.00	
51	1,027.84	-	
52	128.48	175.00	
53	750.00	750.00	
54	513.92	600.00	
60	471.09	550.00	
68	497.15	975.00	
70	100.00	100.00	
74	599.57	700.00	
75	599.57	750.00	
80	200.00	225.00	
81	700.00	750.00	
83	225.00	250.00	
86	256.96	300.00	
90	107.07	125.00	
97	175.00	200.00	
98	450.00	450.00	
99	599.57	750.00	
101	642.40	825.00	
103	175.00	200.00	
106	342.61	400.00	

110	149.89	200.00	
114	471.09	550.00	
117	500.00	500.00	
140	385.44	450.00	
141	835.12	975.00	
142	642.40	825.00	
143	128.48	150.00	
144	256.96	300.00	
145	700.00	700.00	
148	300.00	300.00	
149	149.89	175.00	
175	171.31	200.00	
179	200.00	200.00	
187	342.61	400.00	
199	428.27	550.00	
214	513.92	600.00	
222	450.00	450.00	
230	125.00	125.00	
232	85.65	100.00	
236	642.40	750.00	
240	385.44	450.00	
246	128.48	175.00	
247	214.13	300.00	
258	85.65	125.00	
261	225.00	225.00	
270	360.31	825.00	
302	100.00	100.00	
312	85.65	100.00	
318	321.20	500.00	
326	599.57	700.00	
362	1,027.84	-	
364	125.00	150.00	
367	200.00	225.00	
369	1,027.84	1,200.00	
374	300.00	300.00	
394	471.09	600.00	
398	299.79	350.00	
404	171.31	200.00	
411	128.48	100.00	
414	175.00	200.00	
415	128.48	150.00	
602	121.59	175.00	
701	200.00	225.00	
1025	900.00	900.00	
1031	994.64		2,144.64
1	450.00	500.00	
271	159.20	200.00	
351	385.44	450.00	

1033	7,244.15	16,519.15	
1	450.00	500.00	
4	119.40	175.00	
5	385.44	500.00	
6	299.79	400.00	
7	256.96	300.00	500.00 PCN 0010
11	125.00	125.00	
15	385.44	500.00	
16	899.36	1,125.00	
19	350.00	400.00	
21	471.09	600.00	
22	125.00	150.00	
23	385.44	450.00	
24	400.00	450.00	
26	107.07	150.00	
27	299.79	350.00	
29	706.64	825.00	
32	556.74	700.00	
1005	175.00	175.00	
1007	85.65	100.00	
1089	428.27	500.00	
1093	107.07	150.00	
1205	125.00	150.00	
1037	4,055.79	8,780.79	
218	192.72	250.00	
219	385.44	450.00	
220	250.00	300.00	
223	200.00	200.00	
226	128.48	175.00	
227	385.44	500.00	
260	125.00	150.00	
262	256.96	300.00	
318	171.31	225.00	
319	450.00	500.00	
320	550.00	550.00	
321	450.00	500.00	
322	125.00	125.00	
323	385.44	500.00	
1038	7,246.38	15,621.38	
1	599.57	750.00	
3	299.79	400.00	
4	149.89	175.00	
7	342.61	400.00	
8	599.57	750.00	
9	835.12	975.00	
10	256.96	300.00	
12	385.44	-	
26	107.07	125.00	

33	899.36	1,125.00	
43	79.60	100.00	
44	139.30	200.00	
54	85.65	100.00	
55	107.07	125.00	
58	428.27	550.00	
200	835.12	975.00	
247	107.07	150.00	
255	300.00	350.00	
501	171.31	225.00	
502	342.61	400.00	
1002	175.00	200.00	
1041	150.00		300.00
1	150.00	150.00	
1348	1,306.21		2,831.21
4	835.12	975.00	
8	471.09	550.00	
Grand Total	51,359.09		



AARON D. FORD
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HEIDI PARRY STERN
Solicitor General

To: Tiffany Greenameyer, Director
Governor's Finance Office

Date: 5/13/2025

Subject: Work Program Requests for Continuity of Service Salary Adjustment Funds

The Office of the Attorney General is projecting a shortfall of General Fund appropriations to fund salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36.4 of the 82nd legislative session, the agency is requesting reimbursement of actual Continuity of Service expenditures for state fiscal year 2025.

The agency has taken actions to ensure the total request for BOE salary adjustment funds are only for the budget account with a shortfall in Category 01. The agency is requesting a total of \$28,131.15 for the budget accounts listed below. There are no alternatives available to the agency to fund the remaining budget account shortfalls.

Without this allocation, these budget accounts will not have sufficient funding available to pay Category 01 expenditures through the end of fiscal year 2025 due to the Continuity of Service Payments authorized by the Legislature.

Budget Account	2025 CS requested	Total FTE
BA 1033	\$ 16,519.15	39
BA 1037	\$ 8,780.79	19
BA 1348	\$ 2,831.21	2
Total	\$ 28,131.15	

Attachments include salary and expenditure actuals through fiscal year 2025.

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 36, made appropriations from the General Fund to the Board of Examiners to encourage continuity of service established by section 32. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of encouraging continuity of services.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2560	NDVS – Office of Veterans Services	\$9,707
2569	NDVS – Northern Nevada State Veterans Home	\$929
	Total	\$10,636


Joe Lombardo
Governor



STATE OF NEVADA
NEVADA DEPARTMENT OF VETERANS SERVICES
9400 Gateway Dr., Suite A
Reno, Nevada 89521
(775) 688-1653 • Fax (775) 688-1656

April 26, 2025

To: Tiffany Greenameyer, Director
Governor's Finance Office

From: Mary Devine, Director 
Nevada Department of Veterans Services

Through: Jacob Clodfelter, Management Analyst II
Nevada Department of Veterans Services

Subject: Request for June 2025 Board of Examiners – Longevity Payment Reimbursement
WP#25CS25601

The Department of Veterans Services is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36, of the 82nd Legislative Session, the department is requesting the revenue and authority which was authorized by the Legislature associated with longevity payment. The department is requesting \$9,707 to fund the longevity payment for direct and projected cost reimbursement through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support Department of Veterans Services calculations.

Thank you for your time and consideration in this manner.

CC: Joseph Theile, Administrative Services Officer III
Department of Veterans Services

Org	PCN	Continuous Service	FY25		November 2024	Years of Service	Payment Total Actuals	FY25 May 2025	Years of Service	Payment Total Projected	FY25 Longevity Total
					Payment			Payment			
2560	35000	4/18/2003			11/1/2024	21.00	\$ 600.00	5/1/2025	22	\$ 650.00	\$ 1,250.00
2560	00012	12/27/2004			11/1/2024	19.00	\$ 550.00	5/1/2025	20	\$ 550.00	\$ 1,100.00
2560	00025	4/17/2006			11/1/2024	18.00	\$ 450.00	5/1/2025	19	\$ 500.00	\$ 950.00
2560	00030	1/16/2007			11/1/2024	17.00	\$ 400.00	5/1/2025	18	\$ 450.00	\$ 850.00
2560	00097	3/17/2008			11/1/2024	16.00	\$ 350.00	5/1/2025	17	\$ 400.00	\$ 750.00
2560	00031	7/7/2008			11/1/2024	16.00	\$ 350.00	5/1/2025	16	\$ 350.00	\$ 700.00
2560	00009	11/9/2009			11/1/2024	14.00	\$ 300.00	5/1/2025	15	\$ 300.00	\$ 600.00
2560	00003	12/14/2009			11/1/2024	14.00	\$ 256.96	5/1/2025	15	\$ 300.00	\$ 556.96
2560	00046	5/2/2011			11/1/2024	13.00	\$ 192.72	5/1/2025	13	\$ 225.00	\$ 417.72
2560	00045	11/13/2012			11/1/2024	11.00	\$ 200.00	5/1/2025	12	\$ 200.00	\$ 400.00
2560	00058	1/7/2013			11/1/2024	11.00	\$ 175.00	5/1/2025	12	\$ 200.00	\$ 375.00
2560	00010	9/3/2013			11/1/2024	11.00	\$ 175.00	5/1/2025	11	\$ 175.00	\$ 350.00
2560	01500	1/26/2015			11/1/2024	9.00	\$ 125.00	5/1/2025	10	\$ 150.00	\$ 275.00
2560	00057	5/11/2015			11/1/2024	9.00	\$ 107.07	5/1/2025	9	\$ 125.00	\$ 232.07
2560	00103	10/12/2015			11/1/2024	9.00	\$ 125.00	5/1/2025	9	\$ 125.00	\$ 250.00
2560	35001	1/19/2016			11/1/2024	8.00	\$ 100.00	5/1/2025	9	\$ 125.00	\$ 225.00
2560	01700	2/1/2016			11/1/2024	8.00	\$ 100.00	5/1/2025	9	\$ 125.00	\$ 225.00
2560	00011	12/19/2016			11/1/2024	8.00	\$ 100.00	5/1/2025	8	\$ 100.00	\$ 200.00
							\$4,656.75			\$5,050.00	\$ 9,706.75


Joe Lombardo
Governor



STATE OF NEVADA
NEVADA DEPARTMENT OF VETERANS SERVICES
9400 Gateway Dr., Suite A
Reno, Nevada 89521
(775) 688-1653 • Fax (775) 688-1656

April 26, 2025

To: Tiffany Greenameyer, Director
Governor's Finance Office

From: Mary Devine, Director 
Nevada Department of Veterans Services

Through: Jacob Clodfelter, Management Analyst II
Nevada Department of Veterans Services

Subject: Request for June 2025 Board of Examiners – Longevity Payment Reimbursement
WP#25CS25691

The Department of Veterans Services is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36, of the 82nd Legislative Session, the department is requesting the revenue and authority which was authorized by the Legislature associated with longevity payment. The department is requesting \$929 to fund the longevity payment for direct and projected cost reimbursement through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support Department of Veterans Services calculations.

Thank you for your time and consideration in this manner.

CC: Joseph Theile, Administrative Services Officer III
Department of Veterans Services

2569

Continuity of Service Actuals + Projections

Org	PCN	Continuous Service	FY25 November 2024 Payment	Years of Service	Payment Total	FY25 May 2025 Payment	Years of Service	Payment Total	FY25 Longevity Total
2569	0002	11/28/2005	11/1/2024	18.00	\$ 428.27	5/1/2025	19	\$ 500.00	\$ 928.27

LEASES SUMMARY

BOE #	LESSEE		LESSOR	AMOUNT
1.	DEPARTMENT OF EMPLOYMENT, TRAINING, AND REHABILITATION – EMPLOYMENT SECURITY DIVISION		PYRAMID CENTER, LLC	\$188,144
	This is an amendment.			
		Term of Lease:	07/01/2020 – 06/30/2026	Located in Sparks
2.	DEPARTMENT OF EMPLOYMENT, TRAINING, AND REHABILITATION – REHABILITATION DIVISION		THE ADOLPH P. SCHUMAN MARITAL TRUST	\$1,875,402
	This is an amendment.			
		Term of Lease:	12/01/2020 – 04/30/2030	Located in Reno
3.	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF CHILD AND FAMILY SERVICES		STATE OF NEVADA DEPARTMENT OF ADMINISTRATION, PUBLIC WORKS DIVISION, BUILDINGS & GROUNDS	\$1,429,974
	This is a new lease.			
		Term of Lease:	07/01/2025 – 04/30/2032	Located in Las Vegas
4.	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF PUBLIC HEALTH AND BEHAVIOR HEALTH, RURAL CLINICS		PETERSON RENTALS LLC	\$80,319
	This is a lease renewal.			
		Term of Lease:	06/01/2025 – 05/31/2030	Located in Tonopah
5.	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF WELFARE AND SUPPORTIVE SERVICES		SYNERGY NV LLC	\$145,455
	This is a lease renewal.			
		Term of Lease:	09/01/2024 – 08/31/2027	Located in Hawthorne
6.	NEVADA STATE BOARD OF NURSING		MFFK HOLDINGS, INC.	\$624,095
	This is a new lease.			
		Term of Lease:	10/01/2025 – 09/30/2030	Located in Las Vegas
7.	OFFICE OF THE SECRETARY OF STATE		CITY OF NORTH LAS VEGAS	\$153,334
	This is an amendment.			
		Term of Lease:	01/01/2025 – 09/30/2025	Located in North Las Vegas

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

For Budget Division Use Only	
Reviewed by:	
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency:	Department of Employment, Training, and Rehabilitation Employment Security Division 500 East Third Street Carson City, Nevada 89713 Miles Bruinekool T: 775.684.3854 E: mgbruinekool@detr.nv.gov						
Remarks:	One year lease renewal no tenant improvements at this time. Lease approved by Department of Administration Director Grimmer.						
Exceptions/Special notes:							
2. Lessee:	Department of Administration, Public Works Division, Buildings and Grounds						
3. Name of Lessor:	Pyramid Center, LLC						
4. Address of Lessor:	3868 Bowers Drive Reno, Nevada 89511						
5. Property contact:	NAI Alliance Marcus Clark T: 775.336.4600 E: mclark@naialliance.com						
6. Address of Lease property:	2281 Pyramid Way Sparks, Nevada 89511						
a. Square Footage:	<input checked="" type="checkbox"/> Rentable <input type="checkbox"/> Usable 8,600						
b. Cost:	cost per month	# of months in time frame	cost per year	time frame	Improvement cost per square foot	Base Rent cost per square foot	Actual cost per square foot
	3% \$ 15,678.66	12	\$ 188,143.92	July 1, 2025 - June 30, 2026	\$0.00	\$0.00	\$1.82
c. Total Lease Consideration:	12		\$ 188,143.92				
d. Total Improvement Cost:					\$0.00		
e. Option to renew:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		365	Renewal terms:	One (1) Identical Term		
f. Holdover notice:	# of Days required		30	Holdover terms:	5%/90		
g. Term:	One (1) Year						
h. Pass-thrus/CAM/Taxes	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant						
i. Utilities:	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant						
j. Janitorial:	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant		<input type="checkbox"/> 3 day	<input checked="" type="checkbox"/> 5 day	<input type="checkbox"/> Rural 3 day	<input type="checkbox"/> Rural 5 day	<input type="checkbox"/> Other (see special notes)
k. Repairs:	Major: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant		Minor: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant				
l. Comparable Area Market Rate Average:	\$2.33						
m. Specific termination clause in lease:	Breach/Default lack of funding						
n. Lease will be paid for by Agency Budget Account Number:					4770 93%	3265 7%	
7. This lease constitutes:	<input checked="" type="checkbox"/> An extension of an existing lease <input type="checkbox"/> An addition to current facilities (requires estimated expenses) <input type="checkbox"/> A relocation (requires estimated expenses) <input type="checkbox"/> A new location (requires estimated expenses) <input type="checkbox"/> Remodeling only <input type="checkbox"/> Other						
a. Estimated Expenses:	Moving: \$0.00		Furnishings: \$0.00		Data/Phones: \$0.00		

STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.

Yes _____ No _____ Dec Unit _____

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

DocuSigned by:

Kristine Nelson

5/6/2025

0059E22EC081439...

Authorized Agency Signature

Date

21

For Public Works Information:

8. State of Nevada Business License Information:

a. Is the Lessor a Nevada based business?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. Is the Lessor Exempt from obtaining a Business License?	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
**If Yes, explain....		
c. Does the Lessor have a current Nevada State Business License?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		
d. The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC <input checked="" type="checkbox"/> INC <input type="checkbox"/> CORP <input type="checkbox"/> LP <input type="checkbox"/>	
e. Ownership Type (Domestic, Foreign, Government, etc.):	Domestic Limited Liability	
f. Nevada Business ID Number:	NV20021140759	Exp: 11/30/2025
g. Is the Lessor's Name the same as the Legal Entity Name?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		
h. Is the Legal Entity active and in good standing with the Nevada Secretary of States	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
i. State of Nevada Vendor number:		
j. Is this an Arms Length Transaction (No Conflict of Interest)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a. I/we have considered the reasonableness of the terms of this lease, including cost	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. I/we have considered other state leased or owned space available for use by this agency	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO

Authorized Signature
Public Works Division

Date

For

Board of Examiners

☒ YES

☐ NO

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

For Budget Division Use Only	
Reviewed by:	
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency:	Department of Employment, Training and Rehabilitation Rehabilitation Division 500 East Third Street Carson City, Nevada 89713 Brandon Taylor T: 775.684.3901 E: bataylor@detr.nv.gov						
Remarks:	This is a lease renewal with tenant improvements. Tenant improvements consist of 3 office additions, wall addition and door relocation. Tenant improvement costs \$107,065, lessor has provided tenant an allowance for tenant improvements at \$10/SF for a 5 year renewal. Allowance to cover the entire cost of tenant improvements.						
Exceptions/Special notes:	Lease was negotiated at \$1.90 per SF with 3% annual increases. Market rate is \$2.11 per SF.						
2. Lessee:	Department of Administration, Public Works Division, Buildings and Grounds						
3. Name of Lessor:	The Adolph P. Schuman Marital Trust						
4. Address of Lessor:	C/O Orrick, Herrington & Sutcliff 405 Howard Street San Francisco, California 94105						
5. Property contact:	Colliers Nevada Management 5520 Kietzke Lane, Suite 300 Reno, Nevada 89511 Leslie Simmons T: (775)823-9666 E: leslie.simmons@colliers.com						
6. Address of Lease property:	1325 Corporate Boulevard Reno, Nevada 89502						
a. Square Footage:	<input checked="" type="checkbox"/> Rentable <input type="checkbox"/> Usable 15,493						
b. Cost:	cost per month	# of months in time frame	cost per year	time frame	improvement cost per square foot	Base Rent cost per square foot	Actual cost per square foot
	3%	\$ 29,436.70	12	\$ 353,240.40	May 1, 2025 - April 30, 2026	\$0.00	\$0.00
	3%	\$ 30,319.80	12	\$ 363,837.60	May 1, 2026 - April 30, 2027	\$0.00	\$0.00
	3%	\$ 31,229.40	12	\$ 374,752.80	May 1, 2027 - April 30, 2028	\$0.00	\$0.00
	3%	\$ 32,166.28	12	\$ 385,995.36	May 1, 2028 - April 30, 2029	\$0.00	\$0.00
	3%	\$ 33,131.27	12	\$ 397,575.24	May 1, 2029 - April 30, 2030	\$0.00	\$0.00
c. Total Lease Consideration:		60	\$1,875,401.40				
d. Total Improvement Cost:						\$0.00	
e. Option to renew:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Renewal terms: One (1) Identical Term						
f. Holdover notice:	# of Days required 30 Holdover terms: 5%/90 Days						
g. Term:	Five (5) Years						
h. Pass-thrus/CAM/Taxes	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant						
i. Utilities:	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant						
j. Janitorial:	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant <input type="checkbox"/> 3 day <input checked="" type="checkbox"/> 5 day <input type="checkbox"/> Rural 3 day <input type="checkbox"/> Rural 5 day <input type="checkbox"/> Other (see special notes)						
k. Repairs:	Major: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant Minor: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant						
l. Comparable Area Market Rate Average:	\$2.11						
m. Specific termination clause in lease:	Breach/Default lack of funding						
n. Lease will be paid for by Agency Budget Account Number:	3265, 3254, 3253						
7. This lease constitutes:	<input checked="" type="checkbox"/> An extension of an existing lease <input type="checkbox"/> An addition to current facilities (requires estimated expenses) <input type="checkbox"/> A relocation (requires estimated expenses) <input type="checkbox"/> A new location (requires estimated expenses) <input type="checkbox"/> Remodeling only <input type="checkbox"/> Other						
a. Estimated Expenses:	Moving: \$0.00		Furnishings: \$0.00		Data/Phones: \$0.00		

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

DocuSigned by:

Debra Clay

5/6/2025

DC781EF0EB8C4E7...

Authorized Agency Signature

Date

For Public Works Information:

8. State of Nevada Business License Information:

a. Is the Lessor a Nevada based business?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. Is the Lessor Exempt from obtaining a Business License?	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
*If Yes, explain....		
c. Does the Lessor have a current Nevada State Business License?	<input type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		
d. The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC <input type="checkbox"/> INC <input type="checkbox"/> CORP <input type="checkbox"/> LP <input type="checkbox"/>	
e. Ownership Type (Domestic, Foreign, Government, etc.):		Exp: 6/30/2025
f. Nevada Business ID Number:	NV20121384905	
g. Is the Lessor's Name the same as the Legal Entity Name?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		
h. Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
i. State of Nevada Vendor number:	T80976991	
j. Is this an Arms Length Transaction (No Conflict of Interest)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a. I/we have considered the reasonableness of the terms of this lease, including cost	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. I/we have considered other state leased or owned space available for use by this agency	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO

Authorized Signature
Public Works Division

GM

For Board of Examiners

☒ YES

☐ NO

Date

5.6.25

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

For Budget Division Use Only	
Reviewed by:	<i>[Signature]</i> 4/22/25
Reviewed by:	<i>[Signature]</i> 4/22/25
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency:	Department of Health and Human Services Division of Child and Family Services 4126 Techonology Way, 3rd Floor Carson City, Nevada 89706 Contact: Kelsey McCann Navarro T: 775.684.4431 E: kelsey.navarro@dcfs.nv.gov						
Remarks:	This is a modified gross long term lease for the Division of Child and Family Services, Youth Parole Bureau. Lease was negotiated at \$1.70 per SF with 3% annual increases starting year 3 and thereafter. Approved by Governor's Office CIO, Jack Robb and DOA Director, Joy Grimmer. Funds allocated during the 2023 Legislative Session in SB 456 for Return to Work are being requested to be balanced forward to cover FY26-FY27 rent.						
Exceptions/Special notes:							
2. Lessee:	Department of Administration, Public Works Division, Buildings and Grounds						
3. Name of Lessor:	6060 Elton Avenue LLC						
4. Address of Lessor:	6060 Elton Avenue Las Vegas, Nevada 89107						
5. Property contact:	Brock Ohlson T: 702.606.4356 E: brock@injured.vegas						
6. Address of Lease property:	6060 Elton Avenue Las Vegas, Nevada 89107						
a. Square Footage:	<input checked="" type="checkbox"/> Rentable <input type="checkbox"/> Usable 9,600						
b. Cost:	cost per month	# of months in time frame	cost per year	time frame	Improvement cost per square foot	Base Rent cost per square foot	Actual cost per square foot
	\$ 16,320.00	10	\$ 163,200.00	July 1, 2025 - April 30, 2026	\$0.00	\$0.00	\$1.70
0%	\$ 16,320.00	12	\$ 195,840.00	May 1, 2026 - April 30, 2027	\$0.00	\$0.00	\$1.70
3%	\$ 16,809.60	12	\$ 201,715.20	May 1, 2027 - April 30, 2028	\$0.00	\$0.00	\$1.75
3%	\$ 17,313.89	12	\$ 207,766.68	May 1, 2028 - April 30, 2029	\$0.00	\$0.00	\$1.80
3%	\$ 17,833.30	12	\$ 213,999.60	May 1, 2029 - April 30, 2030	\$0.00	\$0.00	\$1.86
3%	\$ 18,368.30	12	\$ 220,419.60	May 1, 2030 - April 30, 2031	\$0.00	\$0.00	\$1.91
3%	\$ 18,919.35	12	\$ 227,032.20	May 1, 2031 - April 30, 2032	\$0.00	\$0.00	\$1.97
c. Total Lease Consideration:	82		\$ 1,429,973.28				
d. Total Improvement Cost:					\$0.00		
e. Option to renew:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Renewal terms:		Two (2) Options for 5 years		
f. Holdover notice:	# of Days required 30		Holdover terms:		5%/90 days		
g. Term:	6 years and 11 months						
h. Pass-thrus/CAM/Taxes	<input type="checkbox"/> Landlord <input checked="" type="checkbox"/> Tenant						
i. Utilities:	<input type="checkbox"/> Landlord <input checked="" type="checkbox"/> Tenant						
j. Janitorial:	<input type="checkbox"/> Landlord <input checked="" type="checkbox"/> Tenant						
k. Repairs:	Major: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant		Minor: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant				
l. Comparable Area Market Rate Average:	\$2.47						
m. Specific termination clause in lease:	Breach/Default lack of funding						
n. Lease will be paid for by Agency Budget Account Number:	3263						
7. This lease constitutes:	<input checked="" type="checkbox"/> An extension of an existing lease <input type="checkbox"/> An addition to current facilities (requires estimated expenses) <input type="checkbox"/> A relocation (requires estimated expenses) <input type="checkbox"/> A new location (requires estimated expenses) <input type="checkbox"/> Remodeling only <input type="checkbox"/> Other						
a. Estimated Expenses:	Moving: \$0.00		Furnishings: \$0.00		Data/Phones: \$0.00		


STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.

Yes _____ No _____ Dec Unit _____

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET


Authorized Agency Signature
30

4/10/2025
Date

For Public Works Information:

8. State of Nevada Business License Information:

a. Is the Lessor a Nevada based business?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. Is the Lessor Exempt from obtaining a Business License?	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
*If Yes, explain....		
c. Does the Lessor have a current Nevada State Business License?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		
d. The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC <input checked="" type="checkbox"/> INC <input type="checkbox"/> CORP <input type="checkbox"/> LP <input type="checkbox"/>	
e. Ownership Type (Domestic, Foreign, Government, etc.):	Domestic Limited-Liability Company	
f. Nevada Business ID Number:	NV20161087884	Exp: 2/28/2026
g. Is the Lessor's Name the same as the Legal Entity Name?	<input checked="" type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
**If No, explain.... Brook Olson		
h. Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
i. State of Nevada Vendor number:		
j. Is this an Arms Length Transaction (No Conflict of Interest)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a. I/we have considered the reasonableness of the terms of this lease, including cost	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. I/we have considered other state leased or owned space available for use by this agency	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO


Authorized Signature
Public Works Division

04/16/2025
Date

GM

For Board of Examiners ☒ YES ☐ NO

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

For Budget Division Use Only	
Reviewed by:	N 5/13/2025
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency:	Department of Health and Human Services Division of Public and Behavioral Health, Rural Clinics 4150 Technology Way, Third Floor Carson City, Nevada 89706 Contract Unit T: 775.684.4058 E: contractunit@health.nv.gov						
Remarks:	This is a renewal of a of an existing full-service lease for the Department of Health and Human Services, Division of Public and Behavioral Health, Rural Clinics. The lease has been negotiated at a rate of \$1.09 a SF with approximately 3% increases every other year. Lessor will be adding fire extinguishers next to the exits, have sticking back door fixed, and will have regular annual maintenance with the trenches to prevent future flooding. Tenant improvements include a security window in the front reception area for \$1,550 and will be paid throughout the 5 year term of the lease for approx. \$0.02 a SF/ \$25.84 a month.						
Exceptions/Special notes:							
2. Lessee:	Department of Administration, Public Works Division, Buildings and Grounds						
3. Name of Lessor:	Peterson Rentals LLC						
4. Address of Lessor:	P.O. Box 1604 Tonopah, NV 89049						
5. Property contact:	Connie L. Peterson T: 775.482.9898 C:775.771.8572 E: connie.peterson@frontier.com						
6. Address of Lease property:	119 St Patrick Street Tonopah, Nevada 89049						
a. Square Footage:	<input type="checkbox"/> Rentable <input checked="" type="checkbox"/> Usable 1,200						
b. Cost:	cost per month	# of months in time frame	cost per year	time frame	Approx. Improvement cost per square foot	Base Rent cost per square foot	Approx. cost per square foot
	\$ 1,309.84	12	\$ 15,718.08	June 1, 2025 - May 31, 2026	\$0.02	\$1.07	\$1.09
0%	\$ 1,309.84	12	\$ 15,718.08	June 1, 2026 - May 31, 2027	\$0.02	\$1.07	\$1.09
3%	\$ 1,345.84	12	\$ 16,150.08	June 1, 2027 - May 31, 2028	\$0.02	\$1.10	\$1.12
0%	\$ 1,345.84	12	\$ 16,150.08	June 1, 2028 - May 31, 2029	\$0.02	\$1.10	\$1.12
3%	\$ 1,381.84	12	\$ 16,582.08	June 1, 2029 - May 31, 2030	\$0.02	\$1.13	\$1.15
c. Total Lease Consideration:	60	\$	80,318.40				
d. Total Improvement Cost:					\$1,550.00		
e. Option to renew:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	90	Renewal terms:	One (1) Identical Term			
f. Holdover notice:	# of Days required	30	Holdover terms:	5%/90			
g. Term:	Five (5) Years						
h. Pass-thrus/CAM/Taxes	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant						
i. Utilities:	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant						
j. Janitorial:	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant	<input type="checkbox"/> 3 day <input type="checkbox"/> 5 day <input type="checkbox"/> Rural 3 day <input checked="" type="checkbox"/> Rural 5 day <input type="checkbox"/> Other (see special notes)					
k. Repairs:	Major: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant	Minor: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant					
l. Comparable Area Market Rate Average:	N/A Rural Area						
m. Specific termination clause in lease:	Breach/Default lack of funding						
n. Lease will be paid for by Agency Budget Account Number:	3648						
7. This lease constitutes:	<input checked="" type="checkbox"/> An extension of an existing lease <input type="checkbox"/> An addition to current facilities (requires estimated expenses) <input type="checkbox"/> A relocation (requires estimated expenses) <input type="checkbox"/> A new location (requires estimated expenses) <input type="checkbox"/> Remodeling only <input type="checkbox"/> Other						
a. Estimated Expenses:	Moving: \$0.00	Furnishings: \$0.00	Data/Phones: \$0.00				

STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.

Yes _____ No _____ Dec Unit _____

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

DocuSigned by:

 05483140E442400
 Authorized Agency Signature Date
 2


For Public Works Information:

8. State of Nevada Business License Information:

a. Is the Lessor a Nevada based business?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. Is the Lessor Exempt from obtaining a Business License?	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
*If Yes, explain....		
c. Does the Lessor have a current Nevada State Business License?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		
d. The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC <input checked="" type="checkbox"/> INC <input type="checkbox"/> CORP <input type="checkbox"/> LP <input type="checkbox"/>	
e. Ownership Type (Domestic, Foreign, Government, etc.):	Domestic	
f. Nevada Business ID Number:	NV20191496882	Exp: 7/31/2025
g. Is the Lessor's Name the same as the Legal Entity Name?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		
h. Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
i. State of Nevada Vendor number:	T29043067	
j. Is this an Arms Length Transaction (No Conflict of Interest)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a. I/we have considered the reasonableness of the terms of this lease, including cost	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. I/we have considered other state leased or owned space available for use by this agency	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO


 Authorized Signature Date
 Public Works Division
 27
 For Board of Examiners ☒ YES ☐ NO
 5.6.25

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation. This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

For Budget Division Use Only	
Reviewed by:	V. Khan 5/14/25
Reviewed by:	KC 5/15/25
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency:	Department of Health and Human Services Division of Welfare and Supportive Services 1470 College Parkway Carson City, Nevada 89706 Karen Killian T: 702.461.2367 E: kkillian@dwss.nv.gov						
Remarks:	This is a five year lease renewal for Department of Welfare and Supportive Services, the agency will be obtaining an additional 1,553 SF of office space. Lease was negotiated at \$0.70 per SF with 3% increases every year. Tenant improvements to include, paint touch ups throughout the space, painting the front desk, painting the bathroom, repair hot water heater, remove data/power block in reception area, install a dropbox on the exterior of building and replace bathroom exhaust fan(s).						
Exceptions/Special notes:							
2. Lessee:	Department of Administration, Public Works Division, Buildings and Grounds						
3. Name of Lessor:	Synergy NV LLC						
4. Address of Lessor:	P.O. Box 2410 Minden, NV 89423						
5. Property contact:	Cole Smith T: 775.690.2916 E: cole@e-snrg.com						
6. Address of Lease property:	1000 C Street Hawthorne, Nevada 89415						
a. Square Footage:	<input type="checkbox"/> Rentable <input checked="" type="checkbox"/> Usable 3,276						
b. Cost:	cost per month	# of months in time frame	cost per year	time frame	Improvement cost per square foot	Base Rent cost per square foot	Actual cost per square foot
	\$ 2,293.20	12	\$ 27,518.40	April 1, 2025 - March 31, 2026	\$0.00	\$0.00	\$0.70
3%	\$ 2,358.72	12	\$ 28,304.64	April 1, 2026 - March 31, 2027	\$0.00	\$0.00	\$0.72
3%	\$ 2,424.24	12	\$ 29,090.88	April 1, 2027 - March 31, 2028	\$0.00	\$0.00	\$0.74
3%	\$ 2,489.76	12	\$ 29,877.12	April 1, 2028 - March 31, 2029	\$0.00	\$0.00	\$0.76
3%	\$ 2,555.28	12	\$ 30,663.36	April 1, 2029 - March 31, 2030	\$0.00	\$0.00	\$0.78
c. Total Lease Consideration:	60		\$ 145,454.40				
d. Total Improvement Cost:					\$0.00		
e. Option to renew:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		90	Renewal terms:	One Identical Term		
f. Holdover notice:	# of Days required		30	Holdover terms:	5% / 90		
g. Term:	Five (5) Years						
h. Pass-thrus/CAM/Taxes	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant						
i. Utilities:	<input type="checkbox"/> Landlord <input checked="" type="checkbox"/> Tenant						
j. Janitorial:	<input type="checkbox"/> Landlord <input checked="" type="checkbox"/> Tenant <input type="checkbox"/> 3 day <input type="checkbox"/> 5 day <input type="checkbox"/> Rural 3 day <input checked="" type="checkbox"/> Rural 5 day <input type="checkbox"/> Other (see special notes)						
k. Repairs:	Major: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant Minor: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant						
l. Comparable Area Market Rate Average:	N/A Rural						
m. Specific termination clause in lease:	Breach/Default lack of funding						
n. Lease will be paid for by Agency Budget Account Number:	3233						
7. This lease constitutes:	<input checked="" type="checkbox"/> An extension of an existing lease <input type="checkbox"/> An addition to current facilities (requires estimated expenses) <input type="checkbox"/> A relocation (requires estimated expenses) <input type="checkbox"/> A new location (requires estimated expenses) <input type="checkbox"/> Remodeling only <input checked="" type="checkbox"/> Other						
a. Estimated Expenses:	Moving: \$0.00		Furnishings: \$0.00		Data/Phones: \$0.00		

STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.

Yes _____ No _____ Dec Unit _____

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET


Authorized Agency Signature _____ Date 05/06/2025
6


For Public Works Information:

8. State of Nevada Business License Information:

a. Is the Lessor a Nevada based business?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. Is the Lessor Exempt from obtaining a Business License?	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
*If Yes, explain....		
c. Does the Lessor have a current Nevada State Business License?	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
**If No, explain....		
d. The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC <input checked="" type="checkbox"/> INC <input type="checkbox"/> CORP <input type="checkbox"/> LP <input type="checkbox"/>	
e. Ownership Type (Domestic, Foreign, Government, etc.):		
f. Nevada Business ID Number:	<u>NV20131525757</u>	Exp: <u>9/30/2025</u>
g. Is the Lessor's Name the same as the Legal Entity Name?	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
**If No, explain.... <u>Cole S. Smith</u>		
h. Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
i. State of Nevada Vendor number:	<u>T27033757</u>	
j. Is this an Arms Length Transaction (No Conflict of Interest)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a. I/we have considered the reasonableness of the terms of this lease, including cost	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. I/we have considered other state leased or owned space available for use by this agency	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO


Authorized Signature _____
Public Works Division

Date 5.6.25

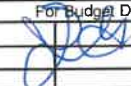
GM

For Board of Examiners

☒ YES

☐ NO

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

For Budget Division Use Only	
Reviewed by:	
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency:	Nevada State Board of Nursing 6005 Plumas Street, Suite 100 & 101 Reno, Nevada 89511 Contact: Cathy Dinauer, MSN RN Phone: (888) 590-6726 ext. 77734 Email L cdinauer@nsbn.state.nv.us							
Remarks:	This is a full service five (5) year lease for the Nevada State Board of Nursing. TI's are covered by the lessor to include the following, addition of wall/door and teller window, new paint/flooring/lighting, new window covering through the entire suites. Lease was negotiated at \$1.95 per SF with 2% annual increase. Market rate is the area is 2.50 per SF.							
Exceptions/Special notes:								
2. Lessee:	Department of Administration, Public Works Division, Buildings and Grounds							
3. Name of Lessor:	MFFK Holdings, Inc.							
4. Address of Lessor:	5740 South Eastern Ave Las Vegas, Nevada 89119							
5. Property contact:	Vanessa Moreno T: (702)261-0494 ext. 1000 E:vmoreno@miracleflights.org							
6. Address of Lease property:	5820 South Eastern Ave, Suite 200 Las Vegas, NV 89119							
a. Square Footage:	<input checked="" type="checkbox"/> Rentable <input type="checkbox"/> Usable 5,125							
b. Cost:	cost per month	# of months in time frame	cost per year	time frame	Improvement cost per square foot	Base Rent cost per square foot	Approximate cost per square foot	
	0%	\$ 9,993.75	12	\$ 119,925.00	October 1, 2025 - September 30, 2026	\$0.00	\$0.00	\$1.95
	2%	\$ 10,193.63	12	\$ 122,323.56	October 1, 2026 - September 30, 2027	\$0.00	\$0.00	\$1.99
	2%	\$ 10,397.50	12	\$ 124,770.00	October 1, 2027 - September 30, 2028	\$0.00	\$0.00	\$2.03
	2%	\$ 10,605.45	12	\$ 127,265.40	October 1, 2028 - September 30, 2029	\$0.00	\$0.00	\$2.07
	2%	\$ 10,817.56	12	\$ 129,810.72	October 1, 2029 - September 30, 2030	\$0.00	\$0.00	\$2.11
c. Total Lease Consideration:			60	\$ 624,094.68				
d. Total Improvement Cost:					\$0.00			
e. Option to renew:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		90	Renewal terms:	Two (2) Identical Terms			
f. Holdover notice:	# of Days required		30	Holdover terms:	5%/90 Days			
g. Term:	Five (5) Years							
h. Pass-thrus/CAM/Taxes	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant							
i. Utilities:	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant							
j. Janitorial:	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant		<input type="checkbox"/> 3 day <input checked="" type="checkbox"/> 5 day	<input type="checkbox"/> Rural 3 day	<input type="checkbox"/> Rural 5 day	<input type="checkbox"/> Other (see special notes)		
k. Repairs:	Major: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant		Minor: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant					
l. Comparable Area Market Rate Average:	\$2.50							
m. Specific termination clause in lease:	Breach/Default lack of funding							
n. Lease will be paid for by Agency Budget Account Number:	B017							
7. This lease constitutes:	<input type="checkbox"/> An extension of an existing lease <input type="checkbox"/> An addition to current facilities (requires estimated expenses) <input type="checkbox"/> A relocation (requires estimated expenses) <input checked="" type="checkbox"/> A new location (requires estimated expenses) <input type="checkbox"/> Remodeling only <input type="checkbox"/> Other							

a. Estimated Expenses:	Moving: \$4,190.00	Furnishings: \$0.00	Data/Phones: \$14,225.00
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STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.

Yes _____ No _____ Dec Unit _____

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

Cathy Dinauer, MSN RN 5/5/2025
Authorized Agency Signature Date

13

For Public Works Information:

8. State of Nevada Business License Information:

a. Is the Lessor a Nevada based business?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. Is the Lessor Exempt from obtaining a Business License?	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
*If Yes, explain....		
c. Does the Lessor have a current Nevada State Business License?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		
d. The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC <input type="checkbox"/> INC <input checked="" type="checkbox"/> CORP <input type="checkbox"/> LP <input type="checkbox"/>	
e. Ownership Type (Domestic, Foreign, Government, etc.):	Domestic Nonprofit Corporation	
f. Nevada Business ID Number:	NV20131309457	Exp: 5/31/2025
g. Is the Lessor's Name the same as the Legal Entity Name?	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
**If No, explain.... Nevada Corporate Headquarters, Inc (Commercial Agent Name)		
h. Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
i. State of Nevada Vendor number:	N/A	
j. Is this an Arms Length Transaction (No Conflict of Interest)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a. I/we have considered the reasonableness of the terms of this lease, including cost	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. I/we have considered other state leased or owned space available for use by this agency	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO

[Signature]
Authorized Signature
Public Works Division

5.5.25
Date

GM

For Board of Examiners

☒ YES

☐ NO

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.
This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

For Budget Division Use Only	
Reviewed by:	
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency:	Office of the Secretary of State 101 North Carson Street Carson City, Nevada 89701 Debbie Bowman T: 775-684-5656 E: debbiebowman@sos.nv.gov						
Remarks:	This is lease amendment at the request of the agency SOS, to reduce current leased space from 14,027.48 of rentable SF to 7,779.48 rentable SF. The SF has been reduced as of January 1st of 2025.						
Exceptions/Special notes:							
2. Lessee	Department of Administration, Public Works Division, Building and Grounds						
3. Name of Lessor:	City of North Las Vegas						
4. Address of Lessor:	2250 Las Vegas Boulevard North North Las Vegas, Nevada 89030						
5. Property contact:	Terri Sheridan T: 702-633-1135 E: sheridant@cityofnorthlasvegas.com						
6. Address of Lease property:	2250 Las Vegas Boulevard North, First and Fourth Floor North Las Vegas, Nevada 89030						
a. Square Footage:	<input checked="" type="checkbox"/> Rentable <input type="checkbox"/> Usable 7779.48						
b. Cost:	cost per month	# of months in time frame	cost per year	time frame	Security-Monthly Charges	Base Rent cost per square foot	Actual cost per square foot
	3% \$ 17,037.06	9	\$ 153,333.54	January 1, 2025 - September 30, 2025	\$0.00	\$0.00	\$2.19
c. Total Lease Consideration:	9 \$ 153,333.54						
d. Total Improvement Cost:				\$0.00			
e. Option to renew:	<input type="checkbox"/> Yes <input type="checkbox"/> No 365 Renewal terms:						
f. Holdover notice:	# of Days required 30 Holdover terms: 5%/90						
g. Term:	Nine (9) Months						
h. Pass-thrus/CAM/Taxes	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant						
i. Utilities:	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant						
j. Janitorial:	<input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant <input type="checkbox"/> 3 day <input checked="" type="checkbox"/> 5 day <input type="checkbox"/> Rural 3 day <input type="checkbox"/> Rural 5 day <input type="checkbox"/> Other (see special notes)						
k. Repairs:	Major: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant Minor: <input checked="" type="checkbox"/> Landlord <input type="checkbox"/> Tenant						
l. Comparable Area Market Rate Average:	Market \$2.41 Negotiated \$2.19						
m. Specific termination clause in lease:	Breach/Default lack of funding						
n. Lease will be paid for by Agency Budget Account Number:	1050						
7. This lease constitutes:	<input checked="" type="checkbox"/> An extension of an existing lease <input type="checkbox"/> An addition to current facilities (requires estimated expenses) <input type="checkbox"/> A relocation (requires estimated expenses) <input type="checkbox"/> A new location (requires estimated expenses) <input type="checkbox"/> Remodeling only <input type="checkbox"/> Other						
a. Estimated Expenses:	Moving: \$0.00		Furnishings: \$0.00		Data/Phones: \$0.00		

STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR REMODEL OF EXISTING SPACE - PLEASE CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIVELY APPROVED BUDGET.

Yes _____ No _____ Dec Unit _____

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

Debbie Bowman 5/5/2025
Authorized Agency Signature Date

8. State of Nevada Business License Information:

a. Is the Lessor a Nevada based business?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. Is the Lessor Exempt from obtaining a Business License?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
*If Yes, explain....	<u>County Office</u>	
c. Does the Lessor have a current Nevada State Business License?	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
**If No, explain....	<u>Exempt</u>	
d. The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC <input type="checkbox"/> INC <input type="checkbox"/> CORP <input type="checkbox"/> LP <input type="checkbox"/>	
e. Ownership Type (Domestic, Foreign, Government, etc.):	<u>Government</u>	
f. Nevada Business ID Number:	<u>Exempt</u>	Exp: _____
g. Is the Lessor's Name the same as the Legal Entity Name?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		
h. Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
i. State of Nevada Vendor number:	<u>T40108100</u>	
j. Is this an Arms Length Transaction (No Conflict of Interest)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
**If No, explain....		

9. Compliance with NRS 331.110, Section 1, Paragraph 2:

a. I/we have considered the reasonableness of the terms of this lease, including cost	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
b. I/we have considered other state leased or owned space available for use by this agency	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO

Authorized Signature
Public Works Division

GM

For Board of Examiners

☒ YES

☐ NO

Date

5.5.25

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
1.	011	GOVERNOR'S OFFICE - STATE ENERGY OFFICE - RENEWABLE ENERGY ACCOUNT	DEPARTMENT OF BUSINESS & INDUSTRY, HOUSING DIVISION	OTHER: RENEWABLE ENERGY FUNDS	\$3,000,000	
	Contract Description:	This is a new interlocal agreement to provide ongoing administrative support for the Home Energy Retrofit Opportunities for Seniors program for weatherization improvements for low income seniors.				
		Term of Contract:	Upon Approval - 06/30/2029	Contract # 30471		
2.	015	GOVERNOR'S OFFICE OF FINANCE - BUDGET DIVISION	AERIS ENTERPRISES INC	GENERAL	\$1,356,000	Sole Source
	Contract Description:	This is a new contract to provide support services for state systems including the budget and contract management systems.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30416		
3.	030	ATTORNEY GENERAL'S OFFICE - ADMINISTRATIVE BUDGET ACCOUNT	JACKSON LEWIS P.C.	OTHER: STATUTORY CONTINGENCY 15%; GAMING CONTROL BOARD 85%	\$77,000	Professional Service
	Contract Description:	This is the first amendment to the original contract which provides ongoing special counsel services to the Nevada Gaming Control Board. This amendment increases the maximum amount from \$75,000 to \$152,000 due to increased need for these services, compared to the original estimate.				
		Term of Contract:	12/05/2024 - 12/04/2025	Contract # 30431		
4.	030	ATTORNEY GENERAL'S OFFICE - CONSUMER ADVOCATE	TECHNICAL ASSOCIATES, INC.	OTHER: REGULATORY ASSESSMENTS	\$207,200	Professional Service
	Contract Description:	This is a new contract to provide ongoing expert witness services in economics and financial analysis to support the Bureau of Consumer Protection.				
		Term of Contract:	06/15/2025 - 06/14/2027	Contract # 30485		
5.	040	SECRETARY OF STATE'S OFFICE - SECRETARY OF STATE	SPERIDIAN TECHNOLOGIES LLC	GENERAL	\$675,102	
	Contract Description:	This is the first amendment to the original contract which provides an online licensing and customer engagement application. This amendment increases the maximum amount from \$5,676,110.74 to \$6,351,212.74 due to the addition of a document scanning interface.				
		Term of Contract:	12/04/2024 - 11/30/2028	Contract # 29960		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
6.	040	SECRETARY OF STATE'S OFFICE - SECRETARY OF STATE	WSD DIGITAL, LLC DBA REFRAME SOLUTIONS	GENERAL	\$487,200	Sole Source
	Contract Description:	This is the fourth amendment to the original contract which provides ongoing support for the Cenuity software application. This amendment extends the termination date from September 30, 2025 to September 30, 2026 and increases the maximum amount from \$5,419,320 to \$5,906,520 due to the continued need for these services.				
	Term of Contract:	09/13/2022 - 09/30/2026	Contract # 26700			
7.	040	SECRETARY OF STATE'S OFFICE - HELP AMERICA VOTE ACT ELECTION REFORM	KNOW INK, LLC	GENERAL 62% FEDERAL 38%	\$1,694,110	
	Contract Description:	This is the fourth amendment to the original contract which provides a centralized statewide voter database and election management system. This amendment increases the maximum amount from \$11,795,490 to \$13,489,599.55 due to the addition of a reporting database, stage environment, updated voter signature cards, and additional support for mock elections.				
	Term of Contract:	04/11/2023 - 06/30/2026	Contract # 27412			
8.	070	DEPARTMENT OF ADMINISTRATION - HUMAN RESOURCE MANAGEMENT	AERIS ENTERPRISES, INC.	OTHER: PERSONNEL ASSESSMENTS	\$139,200	Sole Source
	Contract Description:	This is a new contract to provide support and maintenance services for human resources enterprise computer applications.				
	Term of Contract:	07/01/2025 - 06/30/2027	Contract # 30549			
9.	070	DEPARTMENT OF ADMINISTRATION - HUMAN RESOURCE MANAGEMENT	KEYSTONE PEER REVIEW ORGANIZATION, LLC	OTHER: PERSONNEL ASSESSMENTS	\$686,754	
	Contract Description:	This is a new contract to provide ongoing Employee Assistance Program services for employees of the Executive Branch, Legislative Branch, and Administrative Office of the Courts.				
	Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30593			

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
10.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - NEVADA SYSTEM OF HIGHER EDUCATION CIP PROJECTS - NON-EXEC	CORE WEST, INC.	BONDS 50% OTHER: NEVADA SYSTEM OF HIGHER EDUCATION 50%	(\$1,138,210)	Professional Service
	Contract Description:	This is the first amendment to the original contract which provides Owner Construction Manager At-Risk services for the University of Nevada Las Vegas College of Engineering Academic and Research Building CIP: CIP Project No. 21-C05; SPWD Contract No. 114584. This amendment decreases the maximum amount from \$55,146,987 to \$54,008,777 due to the final guaranteed maximum price adjustment, which deducts unused savings and contingencies from the total value of the contract.				
	Term of Contract:	01/11/2022 - 06/30/2025	Contract # 25271			
11.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - STATEWIDE CIP PROJECTS - NON-EXEC	CARPENTER SELLERS DEL GATTO ARCHITECTS, PC	GENERAL	\$59,400	Professional Service
	Contract Description:	This is the fourth amendment to the original contract which provides professional architectural/engineering services for the Veterans Services - North Las Vegas Veterans Home Advance Planning CIP Project: CIP Project No. 23-P04; SPWD Contract No. 116145. This amendment increases the maximum amount from \$9,193,037.78 to \$9,252,437.78 due to additional peer review services needed for drawings of the facility.				
	Term of Contract:	01/09/2024 - 06/30/2027	Contract # 28575			
12.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - STATEWIDE CIP PROJECTS - NON-EXEC	CLARK & SULLIVAN CONSTRUCTORS, INC. DBA CLARK & SULLIVAN CONSTRUCTION	GENERAL 67% HIGHWAY 33%	(\$144,960)	Professional Service
	Contract Description:	This is the first amendment to the original contract which provides Owner Construction Manager At-Risk services for the Department of Public Safety - Advance Planning Headquarters Building CIP Project: CIP Project No. 23-P01; SPWD Contract No. 116151. This amendment decreases the maximum amount from \$181,200 to \$36,240 due to project cancellation at the schematic design phase.				
	Term of Contract:	02/13/2024 - 06/30/2027	Contract # 28646			

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
13.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - STATEWIDE CIP PROJECTS - NON-EXEC	IN2IT ARCHITECTURE	GENERAL	\$76,000	Professional Service
	Contract Description:	This is the second amendment to the original contract which provides professional architectural/engineering services for the Department of Health and Human Services - Advance Planning: Southern Nevada Forensic Facility CIP: CIP Project No. 23-P06(a); SPWD Contract No. 117073. This amendment increases the maximum amount from \$1,054,500 to \$1,130,500 due to additional design services for furniture, fixtures, and equipment, to include all spaces in the project.				
	Term of Contract:	10/02/2024 - 06/30/2027	Contract # 29726			
14.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF MOTOR VEHICLES CIP PROJECTS - NON-EXEC	TATE SNYDER KIMSEY ARCHITECTS, LTD. DBA TSK	BONDS	\$44,915	Professional Service
	Contract Description:	This is the third amendment to the original contract which provides professional architectural/engineering services for the Department of Motor Vehicles - Silverado Ranch Facility CIP: CIP Project No. 23-C02; SPWD Contract No. 115808. This amendment increases the maximum amount from \$1,149,072 to \$1,193,987 due to additional construction administration services needed related to design changes to the site retaining walls and fuel line infrastructure.				
	Term of Contract:	01/09/2024 - 06/30/2027	Contract # 28577			
15.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC	IMEG CONSULTANTS CORP.	BONDS	\$14,600	Professional Service
	Contract Description:	This is the first amendment to the original contract which provides professional architectural/engineering services for the Bryan Building Uninterruptable Power Supply and Temperature Control System Upgrade CIP: CIP Project No. 21-M11; SPWD Contract No. 114323. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$88,200 to \$102,800 due to additional mechanical and electrical design services for the mini-split unit at the air monitoring lab.				
	Term of Contract:	09/17/2021 - 06/30/2027	Contract # 24941			

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
16.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC	TATE SNYDER KIMSEY ARCHITECTS, LTD. DBA TSK	BONDS	\$19,965	Professional Service
	Contract Description:	This is the fifth amendment to the original contract which provides professional architecture/engineering services for the Heroes Memorial Building & Annex - Seismic Retrofit and Renovation CIP Project: CIP Project No. 23-C03; SPWD Contract No. 116357. This amendment increases the maximum amount from \$676,603 to \$696,568 due to additional civil design and construction administration services for a de-watering sump pump to be constructed north of the memorial.				
	Term of Contract:	03/12/2024 - 06/30/2027	Contract # 28840			
17.	101	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - TOURISM	BLACK DIAMOND AGENCY LTD	OTHER: LODGING TAX	\$300,000	
	Contract Description:	This is the first amendment to the original contract which provides marketing services to promote Nevada tourism in the United Kingdom. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$600,000 to \$900,000 due to the continued need for these services.				
	Term of Contract:	07/01/2023 - 06/30/2026	Contract # 27565			
18.	101	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - TOURISM	OMNITRAK GROUP INC.	OTHER: LODGING TAX	\$468,600	
	Contract Description:	This is the first amendment to the original contract which provides marketing and advertising consultation services to assess the effectiveness of the division's integrated marketing efforts. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$446,150 to \$914,750 due to the continued need for these services.				
	Term of Contract:	07/01/2023 - 06/30/2027	Contract # 27546			
19.	111	DEPARTMENT OF INDIGENT DEFENSE SERVICES	DERRICK M. LOPEZ LLC DBA LAW OFFICE OF DERRICK M. LOPEZ	GENERAL	\$600,000	Professional Service
	Contract Description:	This is the third amendment to the original contract which provides oversight of indigent defense services. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$350,000 to \$950,000 due to the continued need for these services.				
	Term of Contract:	03/12/2024 - 06/30/2027	Contract # 28862			

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
20.	240	DEPARTMENT OF VETERANS SERVICES - SOUTHERN NEVADA VETERANS HOME ACCOUNT	BROADBENT & ASSOCIATES, INC.	OTHER: PRIVATE/COUNTY 35% FEDERAL 65%	\$529,015	
	Contract Description:	This is a new contract to provide ongoing water treatment services at the Southern Nevada State Veterans Home.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30505		
21.	240	DEPARTMENT OF VETERANS SERVICES - SOUTHERN NEVADA VETERANS HOME ACCOUNT	GARRATT-CALLAHAN COMPANY	OTHER: PRIVATE/COUNTY 35% FEDERAL 65%	\$223,680	
	Contract Description:	This is a new contract to provide ongoing water treatment services for the Southern Nevada State Veterans Home.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30503		
22.	300	DEPARTMENT OF EDUCATION - EDUCATOR LICENSURE	ELIXIR LAB USA INC DBA ELIXIR LAB USA INC.	GENERAL 52% FEE: LICENSURE 48%	\$2,550,793	
	Contract Description:	This is a new contract to provide an online portal for educator applications and licensure.				
		Term of Contract:	Upon Approval - 03/31/2029	Contract # 30347		
23.	300	DEPARTMENT OF EDUCATION - OFFICE OF EARLY LEARNING AND DEVELOPMENT	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO	FEDERAL	\$413,201	Exempt
	Contract Description:	This is the second amendment to the original interlocal agreement which provides services to expand the Spiral Up Program, Child Development Associate Program, and the Nevada Ready Pre-K Professional Development program to increase the early childhood educators statewide. This amendment increases the maximum amount from \$2,180,000.00 to \$2,593,201.07 due to the expansion of programs provided.				
		Term of Contract:	07/11/2023 - 12/30/2025	Contract # 27743		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
24.	300	DEPARTMENT OF EDUCATION - OFFICE OF EARLY LEARNING AND DEVELOPMENT	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO	FEDERAL	\$574,000	Exempt
	Contract Description:	This is a new interlocal agreement to develop evaluation measures and reporting requirements related to Preschool Development Birth through Five Renewal Grant activities.				
		Term of Contract:	Upon Approval - 12/30/2025	Contract # 30597		
25.	315	STATE PUBLIC CHARTER SCHOOL AUTHORITY	INFINITE CAMPUS. INC.	FEE: SPONSORSHIP	\$2,406,312	
	Contract Description:	This is a new contract to provide ongoing services for a student information data system.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30513		
26.	400	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIRECTOR'S OFFICE - GRANTS MANAGEMENT UNIT	THE CENTER FOR APPLIED MANAGEMENT PRACTICES, INC.	OTHER: FUNDS FOR HEALTHY NEVADA 82% FEDERAL 18%	\$300,000	
	Contract Description:	This is the second amendment to the original contract which provides a comprehensive case management system for use in Community Action Agencies, Family Resource Centers and other agencies. This amendment increases the maximum amount from \$1,500,000 to \$1,800,000 due to the continued need for these services.				
		Term of Contract:	04/14/2020 - 03/31/2026	Contract # 22940		
27.	402	DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING AND DISABILITY SERVICES - FEDERAL PROGRAMS AND ADMINISTRATION	WELLSKY HUMAN & SOCIAL SERVICES CORPORATION	GENERAL	\$441,202	
	Contract Description:	This is the third amendment to the original service agreement under statewide contract #99SWC-NV22-10147 which provides cloud services. This service agreement is for cloud solution products and licenses. This amendment extends the termination date from June 30, 2025 to August 31, 2025 and increases the maximum amount from \$9,961,770.02 to \$10,402,972.02 due to additional support services required as detailed in Attachment HH.				
		Term of Contract:	01/01/2021 - 08/31/2025	Contract # 23722		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
28.	402	DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING AND DISABILITY SERVICES - ADULT PROTECTIVE SERVICES & LONG-TERM CARE OMBUDSMAN	SOCIAL ENTREPRENEURS, INC.	GENERAL 9% FEDERAL 91%	\$235,000	
	Contract Description:	This is the first amendment to the original service agreement under statewide contract #99SWC-NV23-17884 which provides consulting, marketing, and education services. This service agreement provides the facilitation of in-person and virtual training to improve staff safety when working with vulnerable persons. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$119,000 to \$354,000 due to the continued need for these services.				
	Term of Contract:	02/13/2024 - 06/30/2026	Contract # 28742			
29.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - INTER-GOVERNMENTAL TRANSFER PROGRAM	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO	OTHER: REVENUE	\$1,571,006	Exempt
	Contract Description:	This is a new revenue interlocal agreement which provides funds for the non-federal share for an academic Medicaid partnership for Medicaid Clinical Advisors. This contract is contingent upon approval of IFC work program #C75916.				
	Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30382			
30.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - INTER-GOVERNMENTAL TRANSFER PROGRAM	CLARK COUNTY	OTHER: REVENUE	\$52,118,334	Exempt
	Contract Description:	This is a new interlocal revenue agreement to provide ongoing funds for the state's share of the supplemental Graduate Medical Education program for non-state government owned or operated teaching hospitals in Clark County.				
	Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30179			

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
31.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - INTER-GOVERNMENTAL TRANSFER PROGRAM	CLARK COUNTY	OTHER: REVENUE	\$107,354,783	Exempt
	Contract Description:	This is a new revenue interlocal agreement which provides ongoing funds for the state's share of the supplemental inpatient and outpatient Upper Payment Limit program for non-state government owned or operated hospitals.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30411		
32.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - INTER-GOVERNMENTAL TRANSFER PROGRAM	CLARK COUNTY	OTHER: REVENUE	\$34,357,727	Exempt
	Contract Description:	This is a new interlocal revenue agreement to provide ongoing voluntary contributions for inpatient, outpatient, and the Graduate Medical Education program from Clark County.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30412		
33.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - INTER-GOVERNMENTAL TRANSFER PROGRAM	CLARK COUNTY	OTHER: REVENUE	\$1,713,194	Exempt
	Contract Description:	This is the second amendment to the original revenue interlocal agreement which provides ongoing funds for the voluntary contribution of the supplemental inpatient and outpatient Upper Payment Limit programs and the Graduate Medical Education program. This amendment increases the maximum amount from \$33,346,400 to \$35,059,593.88 due to the increased need for these services.				
		Term of Contract:	07/01/2021 - 06/30/2025	Contract # 24035		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
34.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - HEALTH CARE FINANCING AND POLICY ADMINISTRATION	DEPARTMENT OF HEALTH AND HUMAN SERVICES, AGING AND DISABILITY SERVICES DIVISION	FEDERAL	\$23,913,708	Exempt
	Contract Description:	This is a new interlocal agreement to provide ongoing reimbursement for Medicaid outreach, administrative duties, and case management for Nevada Early Intervention Services, Autism Treatment Assistance Program, Adult Protective Services/Long Term Care Ombudsmen and Facilities Outreach Community Integration Services.				
	Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30494			
35.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - HEALTH CARE FINANCING AND POLICY ADMINISTRATION	DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC AND BEHAVIORAL HEALTH	FEE: COST CONTAINMENT 50% FEDERAL 50%	\$926,100	Exempt
	Contract Description:	This is a new interlocal agreement to provide delineation of responsibilities between the Division of Health Care Financing and Policy and the Division of Public and Behavioral Health for Medicaid reimbursement for Board of Nursing activities.				
	Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30414			
36.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - HEALTH CARE FINANCING AND POLICY ADMINISTRATION	MERCER HEALTH & BENEFITS LLC	FEDERAL	\$499,853	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17905 which provides consulting, marketing, and education services. This service agreement provides for a Pharmacy Benefit Manager needs assessment and Pharmacy program evaluation.				
	Term of Contract:	07/01/2025 - 06/30/2027	Contract # 30582			

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
37.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - HEALTH CARE FINANCING AND POLICY ADMINISTRATION	PRIME THERAPEUTICS STATE GOVERNMENT SOLUTIONS LLC	GENERAL 50% FEDERAL 50%	\$1,827,386	
	Contract Description:	This is the eighth amendment to the original contract which provides comprehensive Pharmacy Benefits Manager services for the Nevada Medicaid Fee-For-Service populations. This amendment increases the maximum amount from \$30,023,009.93 to \$31,850,396.13 due to the continued need for these services, revises Attachment GG Budget Breakdown, and adds Attachment HH Supplemental Scope of Work- Single PDL 10 Rebate Streams to include Single PDL.				
	Term of Contract:	07/01/2021 - 06/30/2027	Contract # 24351			
38.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING & POLICY - PUBLIC OPTION	MILLIMAN, INC.	GENERAL	\$3,250,000	Exempt
	Contract Description:	This is a new contract to provide ongoing actuarial analysis, technical expertise, and policy recommendations to support the 1332 Waiver Program.				
	Term of Contract:	07/01/2025 - 06/30/2027	Contract # 30518			
39.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - IMPROVED HEALTH CARE QUALITY AND ACCESS	MERCER HEALTH & BENEFITS LLC	OTHER: PROPERTY TAX AND PROVIDER FEE TRANSFER 50% FEDERAL 50%	\$3,974,626	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17905 which provides consulting, marketing, and education services. This service agreement provides program evaluation, technical assistance, and consulting support related to Medicaid Financing Arrangements.				
	Term of Contract:	07/01/2025 - 06/30/2027	Contract # 30520			

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
40.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - MEDICAID	CLARK COUNTY	OTHER: REVENUE	\$74,676,683	Exempt
	Contract Description:	This is the first amendment to the original revenue interlocal agreement which provides ongoing non-federal share for medical care of indigent persons within the Medicaid County Match Program. This amendment increases the maximum amount from \$105,456,681.92 to \$180,133,365.00 due to increased medical care costs.				
		Term of Contract:	07/01/2023 - 06/30/2027	Contract # 28556		
41.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING AND POLICY - MEDICAID	LYON COUNTY HUMAN SERVICES	OTHER: REVENUE	\$2,405,007	Exempt
	Contract Description:	This is the first amendment to the original revenue interlocal agreement which provides ongoing non-federal share for medical care of indigent persons within the Medicaid County Match Program. This amendment increases the maximum amount from \$2,079,643.83 to \$4,484,650.61 due to increased medical care costs.				
		Term of Contract:	07/01/2023 - 06/30/2027	Contract # 28564		
42.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - BEHAVIORAL HEALTH ADMINISTRATION	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION DBA WICHE	GENERAL	\$495,965	Exempt
	Contract Description:	This is a new interlocal agreement to provide support for the employment of doctoral psychology interns.				
		Term of Contract:	08/10/2025 - 08/09/2027	Contract # 30455		
43.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PREVENTION/TREATMENT OF PROBLEM GAMBLING	PROBLEM GAMBLING SOLUTIONS, INC.	GENERAL 59% FEDERAL 41%	\$387,450	
	Contract Description:	This is the second amendment to the original contract which provides ongoing technical assistance with problem gambling services. This amendment increases the maximum amount from \$557,000 to \$944,450 due to the expansion of services into opioid treatment centers.				
		Term of Contract:	01/01/2020 - 06/30/2027	Contract # 22565		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
44.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - IMMUNIZATION PROGRAM	SAGE PURSUITS, INC.	FEDERAL	\$3,599,676	
	Contract Description:	This is a new contract to provide ongoing hosting and services to the statewide immunization information system.				
		Term of Contract:	07/01/2025 - 11/27/2027	Contract # 30443		
45.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - WOMEN, INFANT, AND CHILDREN FOOD SUPPLEMENT	KPS/3	FEDERAL	\$925,830	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17886 which provides consulting, marketing, and education services. This service agreement provides services to develop an online nutrition education platform and educational materials for the Women, Infant, and Children program participants.				
		Term of Contract:	Upon Approval - 07/30/2028	Contract # 29463		
46.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - COMMUNICABLE DISEASES	RAMSELL CORPORATION	OTHER: REBATES 90% FEDERAL 10%	\$127,899,737	
	Contract Description:	This is a new contract to provide comprehensive Pharmacy Benefits Management services for the Ryan White AIDS Drug Assistance Program/Nevada Medicaid Assistance Program populations.				
		Term of Contract:	07/01/2025 - 06/30/2030	Contract # 30596		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
47.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - HEALTH CARE FACILITIES REGULATION	NEVADA DEPARTMENT OF PUBLIC SAFETY, RECORDS, COMMUNICATIONS AND COMPLIANCE	FEE: HEALTH FACILITY	\$2,035,616	Exempt
	Contract Description:	This is a new interlocal agreement to provide ongoing background investigations and technical support for the Nevada Automated Background Check System.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30442		
48.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - COMMUNITY HEALTH SERVICES	COUNTY OF WHITE PINE	OTHER: REVENUE	\$164,070	
	Contract Description:	This is a new revenue contract to provide ongoing public health services to meet the health needs of rural and frontier communities.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30501		
49.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - COMMUNITY HEALTH SERVICES	HUMBOLDT COUNTY	OTHER: REVENUE	\$217,101	
	Contract Description:	This is a new interlocal agreement to provide ongoing public health services to meet the health needs of rural and frontier communities.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30538		
50.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - COMMUNITY HEALTH SERVICES	LYON COUNTY	OTHER: REVENUE	\$652,041	
	Contract Description:	This is a new interlocal agreement to provide ongoing public health services to meet the health needs of rural and frontier communities.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30537		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
51.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORTIVE SERVICES - ADMINISTRATION	DELOITTE CONSULTING LLP	GENERAL 14.4% OTHER: MEDICAID TRANSFER 20.6% FEDERAL 65%	\$2,430,000	
	Contract Description:	This is the seventh amendment to the original contract which provides eligibility system updates. This amendment increases the maximum amount from \$75,407,394 to \$77,837,394 due to the addition of language access support for Access Nevada to expand language services to improve access for limited proficiency individuals.				
	Term of Contract:	08/09/2022 - 06/30/2026	Contract # 26545			
52.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORTIVE SERVICES - WELFARE FIELD SERVICES	CHANGE AND INNOVATION AGENCY, LLC	GENERAL 30% FEDERAL 70%	\$594,102	Sole Source
	Contract Description:	This is the first amendment to the original contract which provides ongoing lobby management system licensing, support and training. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$1,619,470.48 to \$2,213,572.73 due to the continued need for these services.				
	Term of Contract:	06/14/2022 - 06/30/2026	Contract # 26043			
53.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORTIVE SERVICES - CHILD SUPPORT ENFORCEMENT PROGRAM	LYON COUNTY DISTRICT ATTORNEY	OTHER: COUNTY SHARE 34% FEDERAL 66%	\$2,651,519	Exempt
	Contract Description:	This is a new interlocal agreement to provide ongoing child support enforcement services for local applicants through county participation as defined under Title 45 Code of Federal Regulations (CFR) 304.20.				
	Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30419			

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
54.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORTIVE SERVICES - CHILD SUPPORT ENFORCEMENT PROGRAM	RHODE ISLAND OFFICE OF CHILD SUPPORT SERVICES	OTHER: STATE SHARE OF COLLECTIONS 34% FEDERAL 66%	\$400,000	Exempt
	Contract Description:	This is a new interlocal agreement to provide ongoing services through the Child Support Lien Network, a multistate consortium to increase child support collections by providing a way to intercept insurance claim settlements to claimants who owe past due child support.				
	Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30467			
55.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORTIVE SERVICES - CHILD SUPPORT ENFORCEMENT PROGRAM	WASHOE COUNTY DISTRICT ATTORNEY	OTHER: COUNTY SHARE 34% FEDERAL 66%	\$20,779,502	Exempt
	Contract Description:	This is a new interlocal agreement to provide ongoing child support enforcement services for local applicants through county participation as defined under Title 45 Code of Federal Regulations (CFR) 304.20.				
	Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30398			
56.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - INFORMATION SERVICES	NETSMART TECHNOLOGIES, INC.	GENERAL 37% FEDERAL 63%	\$431,778	Sole Source
	Contract Description:	This is the second amendment to the original contract which provides ongoing services for the maintenance and annual hosting of the myAVATAR system. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$1,361,618.00 to \$1,793,396.68 due to the continued need for these services.				
	Term of Contract:	07/01/2022 - 06/30/2026	Contract # 26319			

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
57.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - CALIENTE YOUTH CENTER	LINCOLN COUNTY SCHOOL DISTRICT	GENERAL	\$643,520	Exempt
	Contract Description:	This is new Interlocal Agreement to provide ongoing educational services for the youth in residence at the Caliente Youth Center.				
		Term of Contract:	07/01/2025 - 06/30/2027	Contract # 30465		
58.	550	STATE DEPARTMENT OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	BONGARDS' CREAMERIES	FEDERAL	\$2,050,000	
	Contract Description:	This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.				
		Term of Contract:	06/15/2025 - 06/30/2029	Contract # 30366		
59.	550	STATE DEPARTMENT OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	DONALD S GOODMAN DBA GOODMAN FOOD PRODUCTS	FEDERAL	\$5,900,000	
	Contract Description:	This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.				
		Term of Contract:	06/15/2025 - 06/30/2029	Contract # 30365		
60.	550	STATE DEPARTMENT OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	ELYSIUM FOOD GROUP, LLC	FEDERAL	\$3,000,000	
	Contract Description:	This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.				
		Term of Contract:	06/15/2025 - 06/30/2029	Contract # 30360		
61.	550	STATE DEPARTMENT OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	HORMEL FOODS SALES, LLC	FEDERAL	\$3,000,000	
	Contract Description:	This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.				
		Term of Contract:	06/15/2025 - 06/30/2029	Contract # 30364		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
62.	550	STATE DEPARTMENT OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	JTM PROVISIONS COMPANY, INC.	FEDERAL	\$9,000,000	
	Contract Description:	This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.				
		Term of Contract:	06/15/2025 - 06/30/2029	Contract # 30363		
63.	550	STATE DEPARTMENT OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	LET'S DO LUNCH DBA INTEGRATED FOOD SERVICE	FEDERAL	\$22,900,000	
	Contract Description:	This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.				
		Term of Contract:	06/15/2025 - 06/30/2029	Contract # 30367		
64.	550	STATE DEPARTMENT OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	M.C.I. FOODS, INC.	FEDERAL	\$11,100,000	
	Contract Description:	This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.				
		Term of Contract:	06/15/2025 - 06/30/2029	Contract # 30362		
65.	550	STATE DEPARTMENT OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	NATIONAL FOOD GROUP, INC.	FEDERAL	\$10,700,000	
	Contract Description:	This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.				
		Term of Contract:	06/15/2025 - 06/30/2029	Contract # 30361		
66.	550	DEPARTMENT OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	OUT OF THE SHELL, LLC DBA YANG'S 5TH TASTE	FEDERAL	\$1,300,000	
	Contract Description:	This is the fourth amendment to the original contract which provides processed end food products utilizing USDA foods for the school lunch program. This amendment extends the termination date from June 14, 2025 to December 30, 2025 and increases the maximum amount from \$8,875,148 to \$10,175,000 due to the continued need for these services.				
		Term of Contract:	07/08/2021 - 12/30/2025	Contract # 24285		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
67.	550	STATE DEPARTMENT OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	TYSON PREPARED FOODS, INC.	FEDERAL	\$15,000,000	
	Contract Description:	This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.				
		Term of Contract:	06/15/2025 - 06/30/2029	Contract # 30578		
68.	611	GAMING CONTROL BOARD	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, LAS VEGAS, INTERNATIONAL CENTER FOR GAMING REGULATION	OTHER: REVENUE	\$150,000	Exempt
	Contract Description:	This is a new revenue contract to assist in the development and teaching of seminars for regulators and gaming industry personnel.				
		Term of Contract:	Upon Approval - 03/31/2029	Contract # 30575		
69.	650	DEPARTMENT OF PUBLIC SAFETY ONE-SHOTS	ALL-STAR TALENT INC.	GENERAL	\$840,925	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV24-20080 which provides recruiting, branding, and marketing strategy services. This service agreement provides a talent recruiting campaign for officer and dispatch positions.				
		Term of Contract:	07/01/2025 - 06/30/2027	Contract # 30479		
70.	651	DEPARTMENT OF PUBLIC SAFETY - NEVADA HIGHWAY PATROL DIVISION	TECHNICAL MEDICAL LLC	HIGHWAY	\$565,000	
	Contract Description:	This is a new contract to provide ongoing blood draw services in Washoe County.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30491		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
71.	655	DEPARTMENT OF PUBLIC SAFETY - CENTRAL REPOSITORY FOR NEVADA RECORDS OF CRIMINAL HISTORY	BEYOND 20/20	FEE: FINGERPRINTING	\$441,150	Exempt
	Contract Description:	This is the second amendment to the original contract which provides maintenance of the Nevada Incident-Based Reporting system. This amendment extends the termination date from June 20, 2025 to June 30, 2029 and increases the maximum amount from \$323,250 to \$764,400 due to the maintenance and updates needed.				
	Term of Contract:	07/13/2021 - 06/30/2029		Contract # 24426		
72.	655	DEPARTMENT OF PUBLIC SAFETY - CENTRAL REPOSITORY FOR NEVADA RECORDS OF CRIMINAL HISTORY	INTERNATIONAL BUSINESS MACHINES CORPORATION	FEE: FINGERPRINTING	\$211,845	Sole Source
	Contract Description:	This is the fifth amendment to the original contract which provides ongoing maintenance and support services for the integrated software platform system. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$1,004,421.63 to \$1,216,266.98 due to the continued need for these services.				
	Term of Contract:	02/09/2021 - 06/30/2026		Contract # 23877		
73.	690	COLORADO RIVER COMMISSION	MOSS ADAMS LLP	FEE: POWER REVENUES	\$382,000	
	Contract Description:	This is a new contract to provide annual professional auditing services of financial records and an audit opinion on the Annual Comprehensive Financial Report.				
	Term of Contract:	07/01/2025 - 06/30/2029		Contract # 30379		
74.	702	DEPARTMENT OF WILDLIFE - GAME MANAGEMENT	WILDLIFE CAPTURE INC	FEDERAL	\$1,100,000	
	Contract Description:	This is a new contract to provide ongoing big game animal aerial wildlife capture and transport services for research throughout the state.				
	Term of Contract:	Upon Approval - 11/30/2028		Contract # 30408		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
75.	706	STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - FORESTRY - ADMINISTRATION	TIMMONS GROUP INC	GENERAL 50% FEDERAL 50%	\$430,000	Sole Source
	Contract Description:	This is a new contract to provide ongoing services for the application based community assessment tool for the West Wide Wildfire Risk Assessment data hosted on the Nevada web portal.				
		Term of Contract:	Upon Approval - 06/30/2029	Contract # 30475		
76.	709	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - MATERIALS MANAGEMENT & CORRECTIVE ACTION	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO	FEE:	\$449,350	Exempt
	Contract Description:	This is the first amendment to the original interlocal agreement which provides technical and regulatory assistance and outreach to businesses. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$449,350 to \$898,700 due to the continued need for these services.				
		Term of Contract:	07/01/2023 - 06/30/2027	Contract # 27670		
77.	709	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - SAFE DRINKING WATER PROGRAM	GLOBAL ENVIRONMENTAL CONSULTING, INC.	FEE: PUBLIC WATER AND WATER PROJECTS TRANSFERS 36% FEDERAL 64%	\$272,739	
	Contract Description:	This is the first amendment to the original contract which provides ongoing maintenance and support services for a web-based data system, data migration assistance, support and training for the Safe Drinking Water Information System and proprietary add-on tools. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$393,000 to \$665,739 due to the continued need for these services until the new federal database is released.				
		Term of Contract:	03/08/2022 - 06/30/2027	Contract # 25253		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
78.	742	DEPARTMENT OF BUSINESS AND INDUSTRY - DIVISION OF INDUSTRIAL RELATIONS	CAPTECH VENTURES, INC.	OTHER: WORKERS' COMPENSATION AND SAFETY FUND	\$180,000	Sole Source
	Contract Description:	This is a new contract to provide ongoing support services to the Workers Compensation Claims and Regulatory Data System.				
		Term of Contract:	07/01/2025 - 06/30/2027	Contract # 30461		
79.	752	DEPARTMENT OF BUSINESS AND INDUSTRY - LABOR COMMISSION	CUSTOMER EXPRESSIONS CORP.	GENERAL 92% FEDERAL 8%	\$74,180	Sole Source
	Contract Description:	This is the first amendment to the original contract to provide ongoing hosting and maintenance for an electronic filing and management system for wage claims and complaints, prevailing wage claims, general complaints, requests for public works project numbers, and prevailing wage surveys. This amendment extends the termination date from June 30, 2025 to June 29, 2027 and increases the maximum amount from \$60,640 to \$134,820 due to the continued need for these services.				
		Term of Contract:	07/01/2023 - 06/29/2027	Contract # 28266		
80.	755	DEPARTMENT OF BUSINESS AND INDUSTRY - DIVISION OF FINANCIAL INSTITUTIONS	TYLER TECHNOLOGIES, INC.	FEE: ASSESSMENT	\$45,125	Sole Source
	Contract Description:	This is the first amendment to the original contract which provides ongoing annual maintenance services for database software for licensing, examinations, enforcement, and complaints. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$85,630 to \$130,755 due to the continued need for these services.				
		Term of Contract:	07/01/2023 - 06/30/2026	Contract # 28114		
81.	901	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - REHABILITATION DIVISION - VOCATIONAL REHABILITATION	LYON COUNTY SCHOOL DISTRICT	FEDERAL	\$444,388	
	Contract Description:	This is a new interlocal agreement to provide four specialists for job-related services for students with disabilities.				
		Term of Contract:	07/01/2025 - 06/30/2027	Contract # 30545		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
82.	902	GOVERNOR'S OFFICE OF WORKFORCE INNOVATION - NEVADA P20 WORKFORCE REPORTING	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION	GENERAL	\$250,000	Exempt
	Contract Description:	This is the second amendment to the original interlocal agreement which provides ongoing operation and maintenance of the Statewide Longitudinal Data System. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$276,655.35 to \$526,655.35 due to the continued need for these services.				
		Term of Contract:	07/01/2023 - 06/30/2027	Contract # 28098		
83.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - WORKFORCE DEVELOPMENT	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO COLLEGE OF SOUTHERN NEVADA	OTHER: WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)	\$250,000	Exempt
	Contract Description:	This is a new contract to provide ongoing support to the apprenticeship training programs.				
		Term of Contract:	07/01/2025 - 06/30/2026	Contract # 30405		
84.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - WORKFORCE DEVELOPMENT	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO TRUCKEE MEADOWS COMMUNITY COLLEGE	OTHER: WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)	\$110,000	Exempt
	Contract Description:	This is a new contract to provide ongoing support to the apprenticeship training programs.				
		Term of Contract:	07/01/2025 - 06/30/2026	Contract # 30406		
85.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - WORKFORCE DEVELOPMENT	FUTUREWORK SYSTEMS LLC	FEDERAL	\$121,812	Sole Source
	Contract Description:	This is a new contract to provide data services for the Northern Nevada Workforce Development Board, Nevadaworks.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30452		

CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
86.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - WORKFORCE DEVELOPMENT	NEVADAWORKS	OTHER: REVENUE	\$121,812	Exempt
	Contract Description:	This is a new revenue contract to provide ongoing reimbursement to the Workforce Innovation Support Services Unit, on a quarterly basis, for the cost of the FutureWork Systems LLC application.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30454		
87.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - WORKFORCE DEVELOPMENT	XCEL MAINTENANCE SERVICES, INC.	GENERAL 2.6% FEDERAL 97.4%	\$172,500	
	Contract Description:	This is a new contract to provide ongoing janitorial services.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30551		
88.	950	PUBLIC EMPLOYEES' BENEFITS PROGRAM	EXTEND HEALTH, LLC	FEE: PREMIUM AND SUBSIDY REVENUE	\$2,023,000	
	Contract Description:	This is a new contract to provide ongoing individual Medicare Exchange and Health Reimbursement Arrangement administration for eligible Medicare retirees.				
		Term of Contract:	07/01/2025 - 06/30/2030	Contract # 30613		
89.	950	PUBLIC EMPLOYEES' BENEFITS PROGRAM	HEALTH PLAN OF NEVADA, INC.	FEE: PREMIUM AND SUBSIDY REVENUE	\$265,400,142	
	Contract Description:	This is a new contract to provide a Health Maintenance Organization medical and pharmacy group plan for active employees and non-Medicare eligible retirees in southern Nevada.				
		Term of Contract:	Upon Approval - 06/30/2030	Contract # 30493		
90.	B011	LICENSING BOARDS AND COMMISSIONS - CONTRACTORS	THE ALLISON LAW FIRM CHTD.	FEE: LICENSURE	\$400,000	Professional Service
	Contract Description:	This is a new contract to provide ongoing legal services.				
		Term of Contract:	Upon Approval - 06/30/2027	Contract # 30534		

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30471**Agency Name: **STATE ENERGY OFFICE**Agency Code: **011**Appropriation Unit: **4869-08**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **DEPARTMENT OF BUSINESS & INDUSTRY, HOUSING DIVISION**Contractor Name: **DEPARTMENT OF BUSINESS & INDUSTRY, HOUSING DIVISION**Address: **1830 E. College Pkwy, Ste 200**City/State/Zip: **CARSON CITY, NV 89706**Contact/Phone: **Tamera Saida 702-486-5984**

Vendor No.:

NV Business ID: **Government Entity**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X Other funding 100.00 % RENEWABLE ENERGY FUNDS**

Agency Reference #: 011

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years and 30 days**4. Type of contract: **Interlocal Agreement**Contract description: **2025 Energy-HEROS**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing administrative support for the Home Energy Retrofit Opportunities for Seniors program for weatherization improvements for low income seniors.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$3,000,000.00**

Payment for services will be made at the rate of \$750,000.00 per fiscal year

II. JUSTIFICATION

7. What conditions require that this work be done?

The Housing Division currently manages a weatherization energy efficiency program, and the HEROS program funds will advance and expand their current program for seniors.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

These funds are being granted to the Housing Division to expand their existing program. They have the infrastructure and can utilize their existing partnerships to carry out the HEROs program.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes any one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mbro28	04/28/2025 14:22:47 PM
Division Approval	mbro28	04/28/2025 14:22:52 PM
Department Approval	mbro28	04/28/2025 14:22:55 PM
Contract Manager Approval	bdeem	04/28/2025 14:24:24 PM
Budget Analyst Approval	31400	04/28/2025 14:51:07 PM
BOE Agenda Approval	bmacke1	05/15/2025 12:38:04 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30416**Agency Name: **GOVERNOR'S FINANCE OFFICE**
Agency Code: **015**Legal Entity Name: **AERIS ENTERPRISES INC**
Contractor Name: **AERIS ENTERPRISES INC**
Address: **59 DAMONTE RANCH PKWY STE B292**Appropriation Unit: **1340-26**Is budget authority available?: **Yes**City/State/Zip: **RENO, NV 89521-1907**

If "No" please explain: Not Applicable

Contact/Phone: **Joe Fix 775/851-3262**Vendor No.: **T81082046A**NV Business ID: **NV20011516008**To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**Anticipated BOE meeting date: **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Support/Maintenace**

5. Purpose of contract:

This is a new contract to provide support services for state systems including the budget and contract management systems.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,356,000.00**

Other basis for payment: FY26 \$339,000.00;FY27 \$339,000.00;FY28 \$339,000.00 AND FY29 \$339,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

This vendor is the primary developer of the software the state depends on for budget, HR, contracts, and open government applications. This contract ensures adequate support is provided for these applications. This contract supports state employees who manage and determine the work to be completed by the vendor.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

**Explain why state employees are not able to do this job.
This contract provides supplemental support to state employees and the vendor possesses knowledge of the applications necessary to provide detailed analysis and maintenance support including solutions when issues arise involving the core code of each program.**9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 25046

Approval Date: 04/24/2025

c. Why was this contractor chosen in preference to other?

Continuing services

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mgassawa	04/02/2025 14:29:05 PM
Division Approval	nmann	04/11/2025 11:08:25 AM
Department Approval	nmann	04/11/2025 11:08:28 AM
Contract Manager Approval	cpalme2	04/18/2025 18:56:06 PM
EITS Approval	ljea	04/23/2025 13:02:01 PM
Budget Analyst Approval	cpalme2	04/25/2025 08:42:04 AM
BOE Agenda Approval	cpalme2	04/25/2025 08:42:37 AM
BOE Final Approval	Pending	



**STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION**

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval#:	250406 @

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1a	Agency Contact Information - Note: Approved copy will be sent to <u>ONLY</u> the contact(s) listed below:		
	STATE AGENCY NAME REQUIRED: Governor's Finance Office		
	Contact Name and Title	Phone Number	Email Address
	Tiffany Greenameyer, Director	775-684-0222	t.greenameyer1@finance.nv.gov
	Curtis Palmer, Deputy Director	775-684-0222	Palmerc@finance.nv.gov

1b	Vendor Information:	
	Vendor Name:	Aeris Enterprises, Inc.
	Contact Name:	Joseph Fix
	Complete Address: City, State, and Zip Code	59 Damonte Ranch Parkway #B292 Reno, NV
	Telephone Number:	415-203-6680 joefix@jflerisinc.com
	Email Address:	

1c	Type of Waiver Requested – Check the appropriate type:	
	Sole or Single Source:	X
	Professional Service Exemption:	

1d	Contract Information:			
	Is this a new Contract? Check One:	Yes:	X	No:
	If 'No' Enter Amendment Number:	#		
	Enter CETS Number:	#		

1e	Term:			
	One (1) Time Purchase? Check One:	Yes:		No:
	Contract:	Start Date:	7/1/2025	End Date: 6/30/2029

1f	Funding:	
	State Appropriated:	
	Federal Funds:	
	Grant Funds:	X

Redd 04/14/25

Other (Explain):	

Purchasing Use Only:	
Approval #:	250406(2)

1g	Total Estimated Value of <u>this</u> Service Contract, Amendment or Purchase:
	\$1,356,000

2	Provide a description of work/services to be performed or services with goods to be purchased:
	<i>Upgrades and enhancements to the existing Nevada Executive Budget System (NEBS). Enhancements include modernizing the system, providing consistency across screens, enhancing the user experience, expanding reporting capability.</i>

3	What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?
	<i>This vendor developed the application and knows the source code, environment, architecture and state processes.</i>

4	Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:
	<i>These upgrades and enhancements to the system require technical and functional knowledge, understanding and ability to perform the specific program on source code that was developed by this vendor. This vendor has unique knowledge of the applications, environment, architecture, and state processes and has a proven ability to provide effective and efficient solutions. The vendor has worked with both the Executive and Legislative Branches developing related applications. When changes are made to NEBS those changes have to be coordinated with the legislative programs. Since Aeris developed both the Executive and the Legislative Branch applications, they are the best qualified to analyze and develop solutions. Sufficient resources do not exist within the state to provide tile support necessary and train a new vendor to provide the support needed for the system at this time.</i>

5	Were alternative services or commodities evaluated?	Check One:	
		Yes	No
			X
	a. <u>If yes</u> , what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.		
	b. <u>If not</u> , why were alternatives not evaluated?	<i>The state went through an extensive review process with stakeholders and reviewed products that were available from other vendors, this alternative was the most cost-effective and efficient use of state resources. Additionally, to procure and train a new vendor would require extensive support from state personnel. There is not sufficient personnel to provide this support and training at the same time. It would also take a significant amount of time for another vendor to learn the source code, unique characteristics of the applications, state process and architecture of this system.</i>	

6	Has the agency purchased these services/services with goods in the past? Check One:					Yes	No
	NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of <u>ALL PREVIOUS WAIVERS MUST ACCOMPANY THIS REQUEST.</u>					X	
	a. If yes, starting with the most <u>recent contract</u> and working backward, for the <u>entire relationship with this vendor, or any other vendor</u> for these services/services with goods, the following information must be provided along with the CETS contract number(s) associated with each:						
	Term		Value	Short Description	Provide Type of Procurement RFP#, RFQ#, Waiver #	CETS #	
	Start Date	End Date					
	8/13/2013	6/30/2021	\$1,323,624	NEBS SYS	Sole Source #190704	22187	
7/1/2021	6/30/2025	\$456,256	NEBS SYS	Sole Source #210401	24264		
		\$	maint + support				
		\$					
		\$					

7	What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?
	<i>If the request were to be denied, this project would not be completed in the timeframe and within the funding available for this project. To procure and train a new vendor would take significant state resources.</i>

8	What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?
	<i>Based on the work performed by this vendor and the process of selection when these applications were originally developed, Aeris is the only vendor with the knowledge necessary to support these programs without extensive training efforts and expenditures of resources</i>

9	Will this purchase obligate the State to this vendor for future purchases? Check One:		Yes	No
	<u>NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions.</u>		X	
	a. If yes, please provide details regarding future obligations or needs.			
	<i>The system is installed and in place at a significant expense. If additional funding is available our intent is to continue with this vendor.</i>			

Purchasing Use Only:

Approval #:

2504060

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

Signature of Agency Representative Initiating Request

Curtis Palmer, Deputy Director

Print Name of Agency Representative Initiating Request

4/14/2025

Date

Signature of Agency Head Authorizing Request

Tiffany Greenameyer, Director

Print Name of Agency Head Authorizing Request

4/14/2025

Date

FOR PURCHASING USE ONLY – PLEASE NOTE: In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada or to assist in our due diligence, State Purchasing may solicit a review of your request from another agency or entity. The signature below indicates another agency or entity has reviewed the information you provided. This signature does not exempt your agency from any other processes that may be required.

Name of agency or entity who provided information or review:

Representative Providing Review

Print Name of Representative Providing Review

Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150 or NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns, please contact Cindy Stoeffler at 775-684-0173 or email at cstoeffler@admin.nv.gov.

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.



Approved by:

Administrator, Purchasing Division or Designee

4.24.25

Date

Joe Lombardo
Governor



#25040600
Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO- COO

David 'Ax' Axtell
Deputy CIO - CTO

STATE OF NEVADA
GOVERNOR'S OFFICE
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Tiffany Greenameyer, Director, GFO
Curtis Palmer, Deputy Director, GFO
David Lenzner, Executive Branch Budget Officer, GFO

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC
Sean Montierth, Computing Services Unit, OCIO
Michael D. Smith, Support Services Unit, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – GFO – TIN 254 – *Aeris* – Update B – BA 1340, 1363

DATE: April 22, 2025

We have completed our review for the Nevada Governor's Finance Office (GFO) – *Aeris* – TIN 254, Update B.

The submitted TIN, for an estimated value of \$334,576.00 in the FY24/FY25 biennium, \$678,000.00 in the FY26/FY27 biennium and \$339,000.00 in the FY28/FY29 biennium (100% General Fund), is to continue contract support services for the Nevada Executive Budget System, Nevada Employee Action and Timekeeping System, Nevada Project Accounting System, Nevada Applicant Tracking System, Human Resource Data Warehouse, Contract Entry and Tracking System, Nevada Open Government, and

#250406@

Priorities/Performance Based Budgeting, and associated updates as needed.

The solution handles personal identification information and is subject to federal and/or other security standards; however, the agency considers the investment and final implementation to have an ongoing low security risk. Regular audits and assessments of the legacy system and future solution can help identify and address potential risks and ensure continued compliance with applicable regulations.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30431**Amendment
Number: **1**Legal Entity
Name: **Jackson Lewis P.C.**Agency Name: **ATTORNEY GENERAL'S OFFICE**Contractor Name: **Jackson Lewis P.C.**Agency Code: **030**Address: **200 Connell Drive**Appropriation Unit: **1030-04****Suite 2000**Is budget authority
available?: **Yes**City/State/Zip **Berkley Heights, NJ 07922**

If "No" please explain: Not Applicable

Contact/Phone: **Joseph Lazzarotti 908-795-5205**Vendor No.: **T32013371**NV Business ID: **NV20131665504**To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 %

Statutory Contingency 15%; Gaming Control Board 85%

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **12/05/2024**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **12/04/2025**

Termination Date:

Contract term: **364 days**4. Type of contract: **Contract**Contract description: **Special Counsel**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing special counsel services to the Nevada Gaming Control Board. This amendment increases the maximum amount from \$75,000 to \$152,000 due to increased need for these services, compared to the original estimate.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$75,000.00	\$75,000.00	\$75,000.00	Yes - Info
2. Amount of current amendment (#1):	\$77,000.00	\$77,000.00	\$152,000.00	Yes - Action
3. New maximum contract amount:	\$152,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

Provide outside legal counsel expertise.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No Deputy Attorney General possesses the experience or ability required to navigate the highly specialized area of data breaches.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Office of Attorney General contracts. Services provided have been satisfactory.
C26988 11/22/2022 - 11/01/2023
C28878 03/14/2024 - 12/01/2024

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhoba2	04/10/2025 13:40:42 PM
Division Approval	jhoba2	04/10/2025 13:40:49 PM
Department Approval	jhoba2	05/07/2025 14:22:26 PM
Contract Manager Approval	cthorso1	05/07/2025 15:33:03 PM
Budget Analyst Approval	vmilazz1	05/15/2025 13:27:16 PM
BOE Agenda Approval	vmilazz1	05/15/2025 13:27:20 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30485**Agency Name: **ATTORNEY GENERAL'S OFFICE**Agency Code: **030**Appropriation Unit: **1038-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **TECHNICAL ASSOCIATES, INC.**Contractor Name: **TECHNICAL ASSOCIATES, INC.**Address: **PO BOX 1690**City/State/Zip: **MECHANICSVILLE, VA 23116-1690**

Contact/Phone: 804/272-5363

Vendor No.: T29041997A

NV Business ID: NV20101363660

To what State Fiscal Year(s) will the contract be charged? **2025-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Regulatory Assessments

Agency Reference #: 27499

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/15/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/14/2027**Contract term: **1 year and 364 days**4. Type of contract: **Contract**Contract description: **Professional Service**

5. Purpose of contract:

This is a new contract to provide ongoing expert witness services in economics and financial analysis to support the Bureau of Consumer Protection.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$207,200.00**

Payment for services will be made at the rate of \$250.00 per hour maximum

Other basis for payment: Presentation and approval of monthly invoices that itemize work performed by time and date of service.

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Revised Statutes require representation for consumers' interests in matters before the Public Utilities Commission and any legislature, board, or commission with jurisdiction over Nevada regulated utilities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Specialized expertise not available in State agencies and is required by our office to adequately protect the public interest.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Expert Witness. This vendor was chosen for their experience, expertise, availability and previous most satisfactory service. Mr. Watkins' background and education is in economics, with three degrees (economics, accounting and engineering) culminating in an MBA. We have utilized his skills in rate design matters, which are his strong points.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

RAQUEL FULGHUM, SR. DEPUTY ATTORNEY GENERAL Ph: 775-684-1295

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	knowicki	04/29/2025 13:42:45 PM
Division Approval	rjon21	04/30/2025 07:13:37 AM
Department Approval	rjon21	05/05/2025 09:25:15 AM
Contract Manager Approval	pmcco1	05/05/2025 09:28:35 AM
Budget Analyst Approval	vmilazz1	05/15/2025 13:17:15 PM
BOE Agenda Approval	vmilazz1	05/15/2025 13:17:17 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **29960**Amendment
Number: **1**Agency Name: **SECRETARY OF STATE'S OFFICE**Legal Entity
Name: **Speridian Technologies LLC**Agency Code: **040**Contractor Name: **Speridian Technologies LLC**Appropriation Unit: **1050-42**Address: **2400 Louisiana Blvd NE,
Building 3**Is budget authority
available?: **Yes**City/State/Zip: **Albuquerque, NM 87110**

If "No" please explain: Not Applicable

Contact/Phone: **Lasya Prakash 916-932-7181**Vendor No.: **T29049825**NV Business ID: **NV20191236714**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **04SOS-S2861 RV**

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **12/04/2024**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved
Termination Date: **11/30/2028**Contract term: **3 years and 362 days**4. Type of contract: **Contract**Contract description: **Online Licensing**

5. Purpose of contract:

This is the first amendment to the original contract which provides an online licensing and customer engagement application. This amendment increases the maximum amount from \$5,676,110.74 to \$6,351,212.74 due to the addition of a document scanning interface.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$5,676,110.74	\$5,676,110.74	\$5,676,110.74	Yes - Action
2. Amount of current amendment (#1):	\$675,102.00	\$675,102.00	\$675,102.00	Yes - Action
3. New maximum contract amount:	\$6,351,212.74			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Orion Modernization Project is an upgrade and a transformative step forward for the NV SOS Commercial Recordings Division aimed at significantly enhancing both the customer experience and the efficiency of internal teams that are critical to a strong customer experience with an enterprise business licensing system.
The Speridian CaseXellence application requires a document scanning interface, file document conversion from FileNet, and converted file hosting that was not included in the original bid from the vendor. This change request incorporates two efforts, one for Phase 1 and another one for Phase 2.
In order to prevent a delay with Project Orion we need the vendor to start working on this initiative prior to the June BOE meeting.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized and highly technical application development, implementation, and secure service that can't be developed by state personnel.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 04SOS-S2861, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee

d. Last bid date: 06/28/2024 Anticipated re-bid date: 06/01/2028

10. a. Does the contract contain any IT components? Yes
b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor has done work for the state and it has been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dbowma1	04/25/2025 09:55:49 AM
Division Approval	dbowma1	04/25/2025 09:55:54 AM
Department Approval	dbowma1	04/25/2025 09:56:00 AM
Contract Manager Approval	jmckeeha	04/25/2025 16:24:11 PM
EITS Approval	ljea	04/28/2025 08:10:06 AM
Budget Analyst Approval	mraki1	05/05/2025 15:52:41 PM
BOE Agenda Approval	mraki1	05/05/2025 15:52:44 PM



STATE OF NEVADA
OFFICE OF THE CHIEF INFORMATION OFFICER
WITHIN THE OFFICE OF THE GOVERNOR

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Gabriel Di Chiara, Chief Deputy Secretary of State, SOS
Shauna Bakkedahl, Deputy Sec. of State for Commercial Recordings, SOS
Tim Horgan, Chief IT Manager, SOS
Ashley Griffiths, Administrative Services Officer, SOS

CC: Tim Galluzi, State Chief Information Officer, OCIO-OG
Robert Dehnhardt, State Chief Information Security Officer, OCIO-OG
Sean Montierth, IT Chief, Computing Services Unit, OCIO-OG
David Axtell, Chief Enterprise Architect, OCIO-OG

FROM: Lisa Jean, TIN Administrator, OCIO-OG

SUBJECT: TIN Completion Memo – SOS – TIN 734 – *Project Orion* – BA 1050

DATE: July 3, 2023

We have completed our review for the Secretary of State's Office (SOS) – *Project Orion* – TIN 734.

The submitted TIN, for an estimated value of \$15,000,000.00 in the FY24/FY25 biennium, (100% General Fund), is to support a portfolio of projects and initiatives to improve the state business licensing and renewals processes managed through the SilverFlume Business Portal.

The SilverFlume Business Portal is a pivotal asset for Nevada's economic growth, with nearly 560,000 businesses utilizing its platform for their licensing and renewals. In 2022 alone, the platform contributed approximately \$200 million to the State General Fund. However, there remains substantial potential for further enhancement and streamlining of the user experience to ensure it is more accessible for the countless business owners who rely on SilverFlume. This initiative is intended to attract more businesses to the State of Nevada, thereby further stimulating economic growth.

Efficiency and user-friendliness are the guiding principles for this investment. The notion that a business owner should need a lawyer or an IT expert to navigate the licensing process is outdated, thus the

objective of this system overhaul is to create a more logical, efficient process flow, coupled with an enhanced customer service experience that uses technology such as chatbots and self-help tools to reduce the workload on state employees.

The solution will include 24/7 exception monitoring, enabling a swift response to any potential threats or system breaches. Additionally, the agency's disaster recovery plan will be meticulously tested and documented to ensure minimal disruption in the face of unforeseen incidents. Thus, while the SilverFlume Business Portal evolves to offer a more efficient, user-friendly experience, it will continue to prioritize the cybersecurity of the state and its users and the protection of their data. The Office of the CIO supports the agency's commitment to improved security. As the agency seeks to improve and streamline the user experience for Nevada's business owners and to maintain data security and integrity, the agency should implement advanced security protocols, including multi-factor authentication and encryption where possible, to protect sensitive user data.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO-OG as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **26700** Amendment Number: **4**

Agency Name: **SECRETARY OF STATE'S OFFICE** Legal Entity Name: **WSD DIGITAL, LLC DBA REFRAME SOLUTIONS**

Agency Code: **040** Contractor Name: **WSD DIGITAL, LLC DBA REFRAME SOLUTIONS**

Appropriation Unit: **1050-26** Address: **PO BOX 216**

Is budget authority available?: **Yes** City/State/Zip: **DERRY, NH 03038-0216**

If "No" please explain: Not Applicable Contact/Phone: **Greg Amato 978-387-9085**

Vendor No.: **T29043588**

NV Business ID: **NV20201919313**

To what State Fiscal Year(s) will the contract be charged? **2023-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 040

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/13/2022**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **09/30/2026**Contract term: **4 years and 18 days**4. Type of contract: **Contract**Contract description: **Cenuity Maint & Supp**

5. Purpose of contract:

This is the fourth amendment to the original contract which provides ongoing support for the Cenuity software application. This amendment extends the termination date from September 30, 2025 to September 30, 2026 and increases the maximum amount from \$5,419,320 to \$5,906,520 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$2,188,800.00	\$2,188,800.00	\$2,188,800.00	Yes - Action
a. Amendment 1:	\$260,920.00	\$260,920.00	\$260,920.00	Yes - Action
b. Amendment 2:	\$3,044,000.00	\$3,044,000.00	\$3,044,000.00	Yes - Action
c. Amendment 3:	-\$74,400.00	-\$74,400.00	-\$74,400.00	Yes - Info
2. Amount of current amendment (#4):	\$487,200.00	\$487,200.00	\$412,800.00	Yes - Action
3. New maximum contract amount:	\$5,906,520.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

In 2019, the Secretary of State's office deployed a new Commercial Recordings business registry application. Three years post release, a significant backlog of critical and urgent fixes remains unresolved by the previous contractor. As a direct nexus to domestic and international commerce, and a source of over \$200M in state general fund revenue, it is imperative that the application is operational 24/7 and that official filings and public records processed through our office are recorded accurately and timely.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Secretary of State's office acquired the software application (Cenuity) source code from the previous contractor. SOS staff do not have the requisite skills and expertise to fully and solely complete this effort.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

- a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 220804

Approval Date: 08/05/2022

- c. Why was this contractor chosen in preference to other?

This contractor employs staff with specific knowledge, expertise and direct domain experience with Nevada's Business, UCC and Notary systems, and has knowledge of the statutory business processes and filing rules enabling them to quickly support the Secretary of State's office in maintaining operations seamlessly.

- d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

- c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor has provided services to the state and it has been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dbowma1	04/15/2025 07:54:11 AM
Division Approval	dbowma1	04/15/2025 07:54:18 AM
Department Approval	dbowma1	04/15/2025 07:54:24 AM
Contract Manager Approval	adale	04/15/2025 09:01:30 AM
EITS Approval	ljean	04/16/2025 07:25:37 AM
Budget Analyst Approval	mranki1	05/01/2025 11:37:47 AM
BOE Agenda Approval	mranki1	05/16/2025 13:44:39 PM



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Enterprise IT Services Division
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Scott Anderson, Chief Deputy Secretary of State, SOS
Sheri Hudder, Administrative Services Officer, SOS
Tim Horgan, Chief IT Manager, SOS

CC: Tim Galluzi, State Chief Information Officer/Administrator, EITS, DOA
Robert Dehnhardt, State Chief Information Security Officer, EITS, DOA
David Axtell, State Chief Enterprise Architect, EITS, DOA

FROM: Lisa Jean, TIN Administrator, EITS, DOA

SUBJECT: TIN Completion Memo – SOS – TIN 592 – *FY23-25 Cenuity Ongoing Enhancements and M&S* – BA 1050

DATE: August 5, 2022

We have completed our review for the Secretary of State's (SOS) – *FY23-25 Cenuity Ongoing Enhancements and M&S* – TIN 592.

The submitted TIN, for an estimated value of \$1,915,658.00 in the FY22/FY23 biennium and \$1,104,000.00 in the FY24/FY25 biennium (100% General Fund), is to provide ongoing maintenance and support of Cenuity software, in addition to software enhancements previously submitted as TIN number T40200326084528. There has been a vendor change, but the provided service remains essentially the same.

Cenuity is mission-critical, third-party software used by the agency for filing, management, and retrieval of commercial documents such as business licenses, corporate documents, Uniform Commercial Code filings, notary appointments, and trademarks filings. Contracted support is essential to SOS staff in the maintenance, troubleshooting, and enhancement of the product. Every year, over 200 million dollars pass through this system into the state's General Fund.

The agency considers the investment and final implementation to have an ongoing moderate security risk, as the solution is subject to federal and/or other security standards and users will be accessing it from

outside of SilverNet.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify EITS as soon as possible to avoid integration delays.

It is expected that this solution will continue to follow state security standards and policies.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **27412**Amendment Number: **4**Agency Name: **SECRETARY OF STATE'S OFFICE**Legal Entity Name: **KNOW INK, LLC**Agency Code: **040**Contractor Name: **KNOW INK, LLC**Appropriation Unit: **1051-16**Address: **460 N Lindbergh**Is budget authority available?: **Yes**City/State/Zip: **St Louis, MO 63141**

If "No" please explain: Not Applicable

Contact/Phone: **George Munro 855-765-5723**Vendor No.: **T32013620**NV Business ID: **NV20232716270**To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds **62.00 %** Fees 0.00 %**X** Federal Funds **38.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: **040**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/11/2023**Anticipated BOE meeting date **07/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2026**Contract term: **3 years and 81 days**4. Type of contract: **Contract**Contract description: **Voter Reg. System**

5. Purpose of contract:

This is the fourth amendment to the original contract which provides a centralized statewide voter database and election management system. This amendment increases the maximum amount from \$11,795,490 to \$13,489,599.55 due to the addition of a reporting database, stage environment, updated voter signature cards, and additional support for mock elections.**6. CONTRACT AMENDMENT**

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$10,472,042.00	\$10,472,042.00	\$10,472,042.00	Yes - Action
a. Amendment 1:	\$0.00	\$0.00	\$0.00	No
b. Amendment 2:	\$1,323,448.00	\$1,323,448.00	\$1,323,448.00	Yes - Action
c. Amendment 3:	\$0.00	\$0.00	\$0.00	No
2. Amount of current amendment (#4):	\$1,694,109.55	\$1,694,109.55	\$1,694,109.55	Yes - Action
3. New maximum contract amount:	\$13,489,599.55			

II. JUSTIFICATION

7. What conditions require that this work be done?

Assembly bill 422 from the 81st Legislative session requires the Nevada Secretary of State to create a centralized database that collects and stores voter preregistration and registration information and that each county clerk use this database.

This amendment will allow for dedicated support during mock elections to include Clark County for calendar year 2025. Work must begin prior to the approval of the contract to ensure all aspects of the integration are adequately tested via mock elections which begin May 12th. The objectives are to ensure the Nevada Secretary of State (SOS) VREMS project has knowledgeable KNOWiNK staff to assist with ePulse/PollPad and Total/Vote products through mock elections.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the tools nor the expertise required to do this work.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The RFP was done by Oregon's purchasing division. Our agency joined the Oregon RFP and has an approved request to use another governmental solicitation.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes
b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor has done work for the state and it has been satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	adale	05/07/2025 11:17:46 AM
Division Approval	adale	05/07/2025 11:17:51 AM
Department Approval	adale	05/07/2025 11:17:59 AM
Contract Manager Approval	jmckeeha	05/07/2025 12:07:39 PM
EITS Approval	ljean	05/08/2025 07:22:40 AM
Budget Analyst Approval	mranki1	05/13/2025 11:14:30 AM
BOE Agenda Approval	mranki1	05/13/2025 11:14:34 AM



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Enterprise IT Services Division
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Tim Horgan, IT Director, SOS
Mark Wlaschin, Deputy Director for Elections, SOS
Debbie Bowman, Deputy Director for Operations, SOS
Karin Paul, Program Manager, SOS

CC: Tim Galluzi, Administrator, EITS, DOA
Robert Dehnhardt, State Chief Information Security Officer, EITS, DOA
David Axtell, State Chief Enterprise Architect, EITS, DOA

FROM: Lisa Jean, TIN Administrator, EITS, DOA

SUBJECT: TIN Completion Memo – SOS – TIN 347 – *Voter Registration and Election Management Solution (VREMS)* – BA 1050 and 1051

DATE: April 29, 2022

We have completed our review for the Secretary of State's Office's (SOS) – *Voter Registration and Election Management Solution (VREMS)* – TIN 347.

The submitted TIN, for an estimated value of \$13,817,007.64 in the FY24/FY25 biennium (20% Federal Grant and 80% Anticipated funding from the next legislative session), is to implement a COTS solution for a centralized, top-down Voter Registration and Elections Management System.

The solution is expected to provide for future integration of the technology with other agencies; minimize the number of provisional ballots cast, duplicate voter registrations, and the amount of effort for constituents who move to be registered in their new locations; reduce operational maintenance costs and the hours spent on data management and analysis; provide for ad hoc data mining and transparency in voter registration; ensure the security of voter registration data; and provide real-time integration and updates of voter registration data.

VREMS will satisfy 2021 Nevada Legislative Session requirements for automatic voter registration (AB432) and the creation of a centralized database that collects and stores voter registration information (AB422).

Hosting of the solution is likely to involve cloud, on-premises, and standalone elements. Any cloud-based elements will be on a government private cloud with servers located only within the U.S. The agency considers the investment and final implementation to have an ongoing moderate security risk.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify EITS as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30549**Agency Name: **ADMIN - DIVISION OF HUMAN
RESOURCE MANAGEMENT**Agency Code: **070**Appropriation Unit: **1363-26**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **AERIS ENTERPRISES, INC.**Contractor Name: **AERIS ENTERPRISES, INC.**Address: **59 DAMONTE RANCH PKWY STE
B292**City/State/Zip: **RENO, NV 89521-1907**Contact/Phone: **Joe Fix 775/851-3262**Vendor No.: **T81082046A**NV Business ID: **NV20011516008**To what State Fiscal Year(s) will the contract be charged? **2026-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Personnel Assessments

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2027**Contract term: **1 year and 364 days**4. Type of contract: **Interlocal Agreement**Contract description: **Computer application**

5. Purpose of contract:

This is a new contract to provide support and maintenance services for human resources enterprise computer applications.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$139,200.00**

Other basis for payment: FY26 \$69,600; FY27 \$69,600

II. JUSTIFICATION

7. What conditions require that this work be done?

This vendor is the primary developer of the software the state depends on for HR applications, including NEATS, NVAPPS, HRDW and PRDW. This contract ensure adequate support is provided for these applications, and also allows for additional DHRM system-related requirements that arise during the transition to Advantage 4.x or as part of the CORENV project overall.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This contract provides supplemental support to state employees and the vendor possesses knowledge of the applications necessary to provide detailed analysis and maintenance support including solutions when issues arise involving the core code of each program.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 250501

Approval Date: 05/09/2025

c. Why was this contractor chosen in preference to other?

continuing services

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mgassawa	04/30/2025 13:02:35 PM
Division Approval	jkidd	04/30/2025 13:27:12 PM
Department Approval	jkidd	04/30/2025 13:27:14 PM
Contract Manager Approval	ssands	05/09/2025 15:40:34 PM
EITS Approval	ljeane	05/30/2025 12:00:04 PM
Budget Analyst Approval	bmacke1	05/15/2025 15:06:29 PM
BOE Agenda Approval	bmacke1	05/15/2025 15:06:32 PM
BOE Final Approval	Pending	



**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Bachera Washington, Administrator, DHRM, DOA
Michelle Garton, Deputy Administrator, DHRM, DOA
Micheal Shannon, Business Process Analyst III, DHRM, DOA

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC
Michael D. Smith, Support Services Unit, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DOA – TIN 1140 – *AERIS Ongoing Programming and Analysis - DHRM* – BA 1363

DATE: May 9, 2025

We have completed our review for the Department of Administration (DOA), Division of Human Resource Management's (DHRM) – *AERIS Ongoing Programming and Analysis - DHRM* – TIN 1140.

The submitted TIN, for an estimated value of \$139,200.00 in the FY26/FY27 biennium (100% personnel assessment funding), is for general maintenance and support of AERIS software.

AERIS serves as the primary developer for HR software applications relied upon by the state, including NEATS, NVAPPS, HRDW, and PRDW. This investment ensures continued support, both for ongoing operations and for any additional system requirements that may arise during the transition to Advantage 4.x or as part of the broader CORENV project.

These HR systems will remain operational beyond the planned Advantage 4.x go-live date of July 1, 2025, making continued support essential for an undetermined period. This investment supports uninterrupted service and adaptability to evolving requirements. There is no anticipated risk to statewide infrastructure as a result of this investment.

The investment carries significant cybersecurity risks due to the sensitive nature of the data these systems manage, including personally identifiable information such as social security numbers, payroll details, and medical records. The HR platform is a prime target for cybercriminals, who frequently exploit vulnerabilities through phishing attacks, weak passwords, outdated software, and misconfigured cloud environments. The transition to new systems, such as Advantage 4.x and the CORENV project, may further expose legacy applications to additional threats if software updates and security patches are not rigorously maintained. Additionally, the reliance on third-party vendors and remote access increases the attack surface, making comprehensive privacy frameworks, regular employee training, and robust access controls essential to mitigate risks. Without proactive cybersecurity measures, even minor oversights could result in data breaches, legal liabilities, and reputational harm for the organization, therefore the agency must be vigilant in its cybersecurity approach.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.



**STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION**

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval#:	250501 @

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1a	Agency Contact Information - Note: Approved copy will be sent to <u>ONLY</u> the contact(s) listed below:		
	STATE AGENCY NAME REQUIRED:		<i>Division of Human Resource Management</i>
	Contact Name and Title	Phone Number	Email Address
	<i>Michelle Garton</i>	<i>775-220-8122</i>	<i><u>mgarton@admin.nv.gov</u></i>
	<i>Bachera Washington</i>	<i>775-291-6545</i>	<i><u>bachera@admin.nv.gov</u></i>

1b	Vendor Information:	
	Vendor Name:	<i>Aeris Enterprises, Inc.</i>
	Contact Name:	<i>Joseph Fix</i>
	Complete Address: City, State, and Zip Code	<i>59 Damonte Ranch Parkway #B292, Reno, NV</i>
	Telephone Number:	<i>775/851-3262</i>
	Email Address:	<i><u>joefix@aerisinc.com</u></i>

1c	Type of Waiver Requested – Check the appropriate type:	
	Sole or Single Source:	<i>X</i>
	Professional Service Exemption:	

1d	Contract Information:				
	Is this a new Contract? Check One:	Yes:	<i>X</i>	No:	
	If 'No' Enter Amendment Number:	#			
	Enter CETS Number:	#			

1e	Term:				
	One (1) Time Purchase? Check One:	Yes:		No:	<i>X</i>
	Contract:	Start Date:	<i>7/1/25</i>	End Date:	<i>6/30/27</i>

1f	Funding:	
	State Appropriated:	
	Federal Funds:	
	Grant Funds:	
	Other (Explain):	<i>Personnel assessments</i>

Purchasing Use Only:	
Approval #:	250501 @

1g	Total Estimated Value of <u>this</u> Service Contract, Amendment or Purchase:
	\$139,200

2	Provide a description of work/services to be performed or services with goods to be purchased:
	<i>This support contract is intended to address a wide range of possible needs related to operations and maintenance of the following systems: NEATS, NVAPPS, HRDW, and PRDW. It is also meant to be available for additional DHRM system-related requirements that arise during the transition to Advantage 4.x or as part of the Core.NV project overall.</i>

3	What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?
	<i>This vendor developed the applications and have knowledge of the source code, environment, architecture, and State processes.</i>

4	Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:
	<i>This project requires technical and functional knowledge, understanding, and ability to perform specific programming on source code that was developed by the vendor. This vendor has a unique knowledge of the applications, environment, architecture, and State processes. They have a proven ability to deliver effective and efficient solutions and have worked within the Executive Branch and Legislative Branch developing related applications. Sufficient resources do not exist within the State to provide the necessary support and training to a new vendor.</i>

5	Were alternative services or commodities evaluated?	Check One:	
		Yes	No
			X
	a. <u>If yes</u> , what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.		
	b. <u>If not</u> , why were alternatives not evaluated?		
	<i>Based on the work performed by this vendor and the process of selection when these applications were originally developed, AERIS is the only vendor with the knowledge necessary to support these programs without extensive training efforts and expenditure of resources.</i>		

Purchasing Use Only:

Approval #:

250501 @

	Has the agency purchased these services/services with goods in the past? Check One:					Yes	No
	<p>NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of <u>ALL PREVIOUS WAIVERS MUST ACCOMPANY THIS REQUEST.</u></p>					X	
<p>a. If yes, starting with the most <u>recent contract</u> and working backward, for the <u>entire relationship with this vendor, or any other vendor</u> for these services/services with goods, the following information <u>must be provided along with the CETS contract number(s) associated with each:</u></p>							
6	Term		Value	Short Description	Provide Type of Procurement RFP#, RFQ#, Waiver #	CETS #	
	Start Date	End Date					
	7/1/2015	6/30/2017	\$360,500	Programming support	Waiver# 150503	16727	
	9/16/2013	6/30/2015	\$446,000		Waiver# 130811	14867	
			\$				
			\$				
			\$				

7	What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?
	<p>To procure and train a new vendor would require extensive support from State personnel. There aren't sufficient personnel to provide support and training at this time. It would also take years for another vendor to learn the source code, unique characteristics of the applications, State processes, and architecture of the systems. The agency was previously contracted with this vendor from 2017 – current date via a contract through the Governor's Finance Office and are now facilitating an agency specific contract due to billing and reconciliation issues.</p>

8	What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?
	<p>Based on the work performed by this vendor and the process of selection when these applications were originally developed, AERIS is the only vendor with the knowledge necessary to support these programs without extensive training efforts and expenditure of resources. The price was considered fair and reasonable as it is in line with prior projects.</p>

9	Will this purchase obligate the State to this vendor for future purchases? Check One:	Yes	No
	<p>NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions.</p>	X	
<p>a. If yes, please provide details regarding future obligations or needs.</p>			

The NEATS and NVAPPS are scheduled to be replaced in future phases of the CORENV project. In the event there are delays with the rollout of modules in the project, we may look to procure additional service from the vendor.

Purchasing Use Only:

Approval #:

250501 @

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

mgarton

Signature of Agency Representative Initiating Request

Michelle Garton

4/28/25

Print Name of Agency Representative Initiating Request

Date

Joy Grimmer

Signature of Agency Head Authorizing Request

Joy Grimmer

4/28/25

Print Name of Agency Head Authorizing Request

Date

FOR PURCHASING USE ONLY – PLEASE NOTE: *In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada or to assist in our due diligence, State Purchasing may solicit a review of your request from another agency or entity. The signature below indicates another agency or entity has reviewed the information you provided. This signature does not exempt your agency from any other processes that may be required.*

Name of agency or entity who provided information or review:

Representative Providing Review

Print Name of Representative Providing Review

Date

#250501 (2)

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150 or NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns, please contact Cindy Stoeffler at 775-684-0173 or email at cstoeffler@admin.nv.gov.

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.



Approved by:

A handwritten signature is written over a horizontal line, representing the approval of the Administrator, Purchasing Division or Designee.

Administrator, Purchasing Division or Designee

5.9.25

Date

#250501 @

Joe Lombardo
Governor



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO- COO

David 'Ax' Axtell
Deputy CIO - CTO

**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Bachera Washington, Administrator, DHRM, DOA
Michelle Garton, Deputy Administrator, DHRM, DOA
Micheal Shannon, Business Process Analyst III, DHRM, DOA

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC
Michael D. Smith, Support Services Unit, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DOA – TIN 1140 – *AERIS Ongoing Programming and Analysis - DHRM* – BA 1363

DATE: May 9, 2025

We have completed our review for the Department of Administration (DOA), Division of Human Resource Management's (DHRM) – *AERIS Ongoing Programming and Analysis - DHRM* – TIN 1140.

The submitted TIN, for an estimated value of \$139,200.00 in the FY26/FY27 biennium (100% personnel assessment funding), is for general maintenance and support of AERIS software.

AERIS serves as the primary developer for HR software applications relied upon by the state, including NEATS, NVAPPS, HRDW, and PRDW. This investment ensures continued support, both for ongoing operations and for any additional system requirements that may arise during the transition to Advantage 4.x or as part of the broader CORENV project.

These HR systems will remain operational beyond the planned Advantage 4.x go-live date of July 1, 2025, making continued support essential for an undetermined period. This investment supports uninterrupted service and adaptability to evolving requirements. There is no anticipated risk to statewide infrastructure as a result of this investment.

The investment carries significant cybersecurity risks due to the sensitive nature of the data these systems manage, including personally identifiable information such as social security numbers, payroll details, and medical records. The HR platform is a prime target for cybercriminals, who frequently exploit vulnerabilities through phishing attacks, weak passwords, outdated software, and misconfigured cloud environments. The transition to new systems, such as Advantage 4.x and the CORENV project, may further expose legacy applications to additional threats if software updates and security patches are not rigorously maintained. Additionally, the reliance on third-party vendors and remote access increases the attack surface, making comprehensive privacy frameworks, regular employee training, and robust access controls essential to mitigate risks. Without proactive cybersecurity measures, even minor oversights could result in data breaches, legal liabilities, and reputational harm for the organization, therefore the agency must be vigilant in its cybersecurity approach.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30593**

Agency Name:	ADMIN - DIVISION OF HUMAN RESOURCE MANAGEMENT	Legal Entity Name:	Keystone Peer Review Organization, LLC
Agency Code:	070	Contractor Name:	Keystone Peer Review Organization, LLC
Appropriation Unit:	1363-04	Address:	777 East Park Drive
Is budget authority available?:	Yes	City/State/Zip	Harrisburg , PA 17111
If "No" please explain:	Not Applicable	Contact/Phone:	Susan Baker 717-564-8288
		Vendor No.:	T32013837
		NV Business ID:	NV20232685005

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Personnel Assessments

Agency Reference #: 08DOA-S3171 JS

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Employee Asst Prog**

5. Purpose of contract:

This is a new contract to provide ongoing Employee Assistance Program services for employees of the Executive Branch, Legislative Branch, and Administrative Office of the Courts.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$686,754.40**

Other basis for payment: As Invoiced by the Contractor and approved by the State. The Not-to-Exceed contract total is based upon a recent count of 20,439 State employees eligible for employee assistance program coverage. (20,439 * .70 = \$14,307.30 Per Month; \$171,687.60 Per Year).

II. JUSTIFICATION

7. What conditions require that this work be done?

This is required to provide employees with professional assessment, financial, and counseling needs.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that State employees cannot provide9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Behavioral Healthcare Options
AllOne Health Well, LLC
Louise Shropshire Foundation
ComPsych Employee Assistance Program

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #08DOA-S3171, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 03/21/2025 Anticipated re-bid date: 01/01/2029

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes-Current-Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	vsheldon	05/06/2025 14:21:12 PM
Division Approval	jkidd	05/06/2025 15:12:13 PM
Department Approval	jkidd	05/06/2025 15:12:18 PM
Contract Manager Approval	ssands	05/06/2025 15:19:41 PM
Budget Analyst Approval	bmacke1	05/15/2025 14:39:43 PM
BOE Agenda Approval	bmacke1	05/15/2025 14:39:46 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **25271**Amendment Number: **1**Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION**Legal Entity Name: **CORE WEST, INC.**Agency Code: **082**Contractor Name: **CORE WEST, INC.**Appropriation Unit: **1510-77**Address: **7150 CASCADE VALLEY CT.**Is budget authority available?: **Yes**City/State/Zip: **LAS VEGAS, NV 89128-0455**

If "No" please explain: Not Applicable

Contact/Phone: **702-794-0550**Vendor No.: **T81092744**NV Business ID: **NV19861002524**To what State Fiscal Year(s) will the contract be charged? **2022-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	50.00 %
Highway Funds	0.00 %	X Other funding	50.00 % NEVADA SYSTEM OF HIGHER EDUCATION

Agency Reference #: **114584**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **01/11/2022**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2025**Contract term: **3 years and 170 days**4. Type of contract: **Contract**Contract description: **OWNER-CMAR**

5. Purpose of contract:

This is the first amendment to the original contract which provides Owner Construction Manager At-Risk services for the University of Nevada Las Vegas College of Engineering Academic and Research Building CIP: CIP Project No. 21-C05; SPWD Contract No. 114584. This amendment decreases the maximum amount from \$55,146,987 to \$54,008,777 due to the final guaranteed maximum price adjustment, which deducts unused savings and contingencies from the total value of the contract.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$55,146,987.00	\$55,146,987.00	\$55,146,987.00	Yes - Action
2. Amount of current amendment (#1):	-\$1,138,210.00	-\$1,138,210.00	-\$1,138,210.00	Yes - Action
3. New maximum contract amount:	\$54,008,777.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

2021 Leg approved CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Consultants are selected based on their ability to provide design and Professional OWNER-CMAR Construction Services are provided by SPWD to support the State engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nmann	05/02/2025 10:56:02 AM
Division Approval	nmann	05/02/2025 10:56:06 AM
Department Approval	nmann	05/02/2025 10:56:09 AM
Contract Manager Approval	lwildes	05/02/2025 11:15:37 AM
Budget Analyst Approval	bmacke1	05/15/2025 11:31:25 AM
BOE Agenda Approval	bmacke1	05/15/2025 11:31:28 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28575** Amendment Number: **4**

Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION** Legal Entity Name: **CARPENTER SELLERS DEL GATTO ARCHITECTS, PC**

Agency Code: **082** Contractor Name: **CARPENTER SELLERS DEL GATTO ARCHITECTS, PC**

Appropriation Unit: **1558-19** Address: **8882 SPANISH RIDGE AVE.**

Is budget authority available?: **Yes** City/State/Zip: **LAS VEGAS, NV 89148-1303**

If "No" please explain: Not Applicable Contact/Phone: **702-251-8896**

Vendor No.: **T80997582**

NV Business ID: **NV19871041301**

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 116145

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **01/09/2024**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2027**Contract term: **3 years and 172 days**4. Type of contract: **Contract**
Contract description: **Arch / Eng**

5. Purpose of contract:

This is the fourth amendment to the original contract which provides professional architectural/engineering services for the Veterans Services - North Las Vegas Veterans Home Advance Planning CIP Project: CIP Project No. 23-P04; SPWD Contract No. 116145. This amendment increases the maximum amount from \$9,193,037.78 to \$9,252,437.78 due to additional peer review services needed for drawings of the facility.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$8,993,700.00	\$8,993,700.00	\$8,993,700.00	Yes - Action
a. Amendment 1:	\$15,270.00	\$15,270.00	\$15,270.00	Yes - Info
b. Amendment 2:	\$141,350.00	\$141,350.00	\$156,620.00	Yes - Action
c. Amendment 3:	\$42,717.78	\$42,717.78	\$42,717.78	Yes - Info
2. Amount of current amendment (#4):	\$59,400.00	\$59,400.00	\$102,117.78	Yes - Action
3. New maximum contract amount:	\$9,252,437.78			

II. JUSTIFICATION

7. What conditions require that this work be done?

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nmann	04/24/2025 14:23:53 PM
Division Approval	nmann	04/24/2025 14:23:57 PM
Department Approval	nmann	04/24/2025 14:24:02 PM

Contract Manager Approval	lwildes	04/25/2025 08:07:59 AM
Budget Analyst Approval	bmacke1	05/14/2025 14:38:39 PM
BOE Agenda Approval	bmacke1	05/14/2025 14:38:46 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **28646**Amendment
Number: **1**Legal Entity
Name: **CLARK & SULLIVAN
CONSTRUCTORS, INC. DBA CLARK &
SULLIVAN CONSTRUCTION**Agency Name: **ADMIN - STATE PUBLIC WORKS
DIVISION**Contractor Name: **CLARK & SULLIVAN
CONSTRUCTORS, INC. DBA CLARK &
SULLIVAN CONSTRUCTION**Agency Code: **082**Address: **905 INDUSTRIAL WAY**Appropriation Unit: **1558-18**Is budget authority
available?: **Yes**City/State/Zip **SPARKS, NV 89431**

If "No" please explain: Not Applicable

Contact/Phone: 775-355-8500

Vendor No.: T32014097

NV Business ID: NV19751002010

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds **67.00 %** Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

X Highway Funds **33.00 %** Other funding 0.00 %

Agency Reference #: 116151

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **02/13/2024**
Examiner's approval?

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2027**
Termination Date:Contract term: **3 years and 137 days**4. Type of contract: **Contract**Contract description: **OWNER-CMAR**

5. Purpose of contract:

This is the first amendment to the original contract which provides Owner Construction Manager At-Risk services for the Department of Public Safety - Advance Planning Headquarters Building CIP Project: CIP Project No. 23-P01; SPWD Contract No. 116151. This amendment decreases the maximum amount from \$181,200 to \$36,240 due to project cancellation at the schematic design phase.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$181,200.00	\$181,200.00	\$181,200.00	Yes - Action
2. Amount of current amendment (#1):	-\$144,960.00	-\$144,960.00	-\$144,960.00	Yes - Action
3. New maximum contract amount:	\$36,240.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

2023 Legislatively approved CIP projects

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nmann	05/02/2025 10:05:21 AM
Division Approval	nmann	05/02/2025 10:05:25 AM
Department Approval	nmann	05/02/2025 10:05:28 AM
Contract Manager Approval	lwildes	05/02/2025 10:18:08 AM
Budget Analyst Approval	bmacke1	05/14/2025 17:31:27 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **29726**Amendment
Number: **2**Agency Name: **ADMIN - STATE PUBLIC WORKS
DIVISION**Legal Entity
Name: **IN2IT ARCHITECTURE**Agency Code: **082**Contractor Name: **IN2IT ARCHITECTURE**Appropriation Unit: **1558-20**Address: **5135 S. DURANGO DR. #103**Is budget authority
available?: **Yes**City/State/Zip **LAS VEGAS, NV 89113**

If "No" please explain: Not Applicable

Contact/Phone: **702-852-2252**Vendor No.: **T29045148**NV Business ID: **NV20131112567**To what State Fiscal Year(s) will the contract be charged? **2025-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **117073**

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **10/02/2024**
Examiner's approval?Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2027**
Termination Date:Contract term: **2 years and 271 days**4. Type of contract: **Contract**Contract description: **Arch / Eng**

5. Purpose of contract:

This is the second amendment to the original contract which provides professional architectural/engineering services for the Department of Health and Human Services - Advance Planning: Southern Nevada Forensic Facility CIP: CIP Project No. 23-P06(a); SPWD Contract No. 117073. This amendment increases the maximum amount from \$1,054,500 to \$1,130,500 due to additional design services for furniture, fixtures, and equipment, to include all spaces in the project.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$967,500.00	\$967,500.00	\$967,500.00	Yes - Action
a. Amendment 1:	\$87,000.00	\$87,000.00	\$87,000.00	Yes - Info
2. Amount of current amendment (#2):	\$76,000.00	\$76,000.00	\$163,000.00	Yes - Action
3. New maximum contract amount:	\$1,130,500.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

2023 Legislative approved CIP Projects

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Yes. SPWD, and currently with satisfactory results.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nmann	04/23/2025 16:22:47 PM
Division Approval	nmann	04/23/2025 16:22:52 PM
Department Approval	nmann	04/23/2025 16:22:56 PM
Contract Manager Approval	lwildes	04/25/2025 08:30:54 AM
Budget Analyst Approval	bmacke1	05/14/2025 14:43:35 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **28577**Amendment
Number: **3**Agency Name: **ADMIN - STATE PUBLIC WORKS
DIVISION**Legal Entity
Name: **TATE SNYDER KIMSEY ARCHITECTS,
LTD. DBA TSK**Agency Code: **082**Contractor Name: **TATE SNYDER KIMSEY ARCHITECTS,
LTD. DBA TSK**Appropriation Unit: **1593-24**Address: **314 S. WATER ST.**Is budget authority
available?: **Yes**City/State/Zip **HENDERSON, NV 89015-7311**

If "No" please explain: Not Applicable

Contact/Phone: 702-456-3000

Vendor No.: T80883470

NV Business ID: NV20212004081

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 115808

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **01/09/2024**
Examiner's approval?

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2027**
Termination Date:Contract term: **3 years and 172 days**4. Type of contract: **Contract**Contract description: **Arch / Eng**

5. Purpose of contract:

This is the third amendment to the original contract which provides professional architectural/engineering services for the Department of Motor Vehicles - Silverado Ranch Facility CIP: CIP Project No. 23-C02; SPWD Contract No. 115808. This amendment increases the maximum amount from \$1,149,072 to \$1,193,987 due to additional construction administration services needed related to design changes to the site retaining walls and fuel line infrastructure.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$1,087,394.00	\$1,087,394.00	\$1,087,394.00	Yes - Action
a. Amendment 1:	\$33,598.00	\$33,598.00	\$33,598.00	Yes - Info
b. Amendment 2:	\$28,080.00	\$28,080.00	\$61,678.00	Yes - Info
2. Amount of current amendment (#3):	\$44,915.00	\$44,915.00	\$106,593.00	Yes - Action
3. New maximum contract amount:	\$1,193,987.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nmann	04/22/2025 10:50:47 AM
Division Approval	nmann	04/22/2025 10:50:52 AM
Department Approval	nmann	04/22/2025 10:50:57 AM

Contract Manager Approval	lwildes	04/22/2025 10:54:57 AM
Budget Analyst Approval	bmacke1	05/14/2025 14:55:28 PM
BOE Agenda Approval	bmacke1	05/14/2025 14:55:47 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **24941**Amendment Number: **1**Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION**Legal Entity Name: **IMEG CONSULTANTS CORP.**Agency Code: **082**Contractor Name: **IMEG CONSULTANTS CORP.**Appropriation Unit: **1594-12**Address: **4599 LONGLEY LANE**Is budget authority available?: **Yes**City/State/Zip: **RENO, NV 89502**

If "No" please explain: Not Applicable

Contact/Phone: **775-828-4889**Vendor No.: **T29044530A**NV Business ID: **NV20232702085**To what State Fiscal Year(s) will the contract be charged? **2022-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **114323**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/17/2021**Anticipated BOE meeting date **05/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2025**Contract term: **5 years and 287 days**4. Type of contract: **Contract**Contract description: **Arch / Eng**

5. Purpose of contract:

This is the first amendment to the original contract which provides professional architectural/engineering services for the Bryan Building Uninterruptable Power Supply and Temperature Control System Upgrade CIP: CIP Project No. 21-M11; SPWD Contract No. 114323. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$88,200 to \$102,800 due to additional mechanical and electrical design services for the mini-split unit at the air monitoring lab.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$88,200.00	\$88,200.00	\$88,200.00	Yes - Info
2. Amount of current amendment (#1):	\$14,600.00	\$14,600.00	\$102,800.00	Yes - Action
3. New maximum contract amount:	\$102,800.00			
and/or the termination date of the original contract has changed to:	06/30/2027			

II. JUSTIFICATION

7. What conditions require that this work be done?

2021 Leg. approved CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program. Consultants are selected based on their ability to provide design and Professional Architectural/Engineering Services are provided by SPWD to support the State engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over \$50,000?

No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval

nmann

05/05/2025 16:33:48 PM

Division Approval

nmann

05/05/2025 16:33:52 PM

Department Approval	nmann	05/05/2025 16:33:55 PM
Contract Manager Approval	lwildes	05/06/2025 08:01:49 AM
Budget Analyst Approval	bmacke1	05/14/2025 15:22:30 PM
BOE Agenda Approval	bmacke1	05/14/2025 15:22:37 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **28840**Amendment
Number: **5**Agency Name: **ADMIN - STATE PUBLIC WORKS
DIVISION**Legal Entity
Name: **TATE SNYDER KIMSEY ARCHITECTS,
LTD. DBA TSK**Agency Code: **082**Contractor Name: **TATE SNYDER KIMSEY ARCHITECTS,
LTD. DBA TSK**Appropriation Unit: **1594-26**Address: **314 S. WATER ST.**Is budget authority
available?: **Yes**City/State/Zip **HENDERSON, NV 89015-7311**

If "No" please explain: Not Applicable

Contact/Phone: **775-456-6300**Vendor No.: **T80883470**NV Business ID: **NV20212004081**To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **116357**

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **03/12/2024**
Examiner's approval?Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2027**
Termination Date:Contract term: **3 years and 110 days**4. Type of contract: **Contract**Contract description: **Arch / Eng**

5. Purpose of contract:

This is the fifth amendment to the original contract which provides professional architecture/engineering services for the Heroes Memorial Building & Annex - Seismic Retrofit and Renovation CIP Project: CIP Project No. 23-C03; SPWD Contract No. 116357. This amendment increases the maximum amount from \$676,603 to \$696,568 due to additional civil design and construction administration services for a de-watering sump pump to be constructed north of the memorial.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$590,940.00	\$590,940.00	\$590,940.00	Yes - Action
a. Amendment 1:	\$16,900.00	\$16,900.00	\$16,900.00	Yes - Info
b. Amendment 2:	\$40,420.00	\$40,420.00	\$57,320.00	Yes - Info
c. Amendment 3:	\$15,320.00	\$15,320.00	\$72,640.00	Yes - Info
d. Amendment 4:	\$13,023.00	\$13,023.00	\$85,663.00	Yes - Info
2. Amount of current amendment (#5):	\$19,965.00	\$19,965.00	\$105,628.00	Yes - Action
3. New maximum contract amount:	\$696,568.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

2023 Leg. approved CIP Projects

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over \$50,000?

No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval

nmann

05/06/2025 13:43:52 PM

Division Approval	nmann	05/06/2025 13:43:56 PM
Department Approval	nmann	05/06/2025 13:44:01 PM
Contract Manager Approval	lwildes	05/06/2025 14:23:55 PM
Budget Analyst Approval	bmacke1	05/14/2025 17:19:40 PM
BOE Agenda Approval	bmacke1	05/14/2025 17:19:46 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **27565**Amendment
Number: **1**Agency Name: **DTCA - DIVISION OF TOURISM**Legal Entity
Name: **BLACK DIAMOND AGENCY LTD**Agency Code: **101**Contractor Name: **BLACK DIAMOND AGENCY LTD**Appropriation Unit: **1522-31**Address: **13-15 BOUVERIE STR**Is budget authority
available?: **Yes**City/State/Zip **LONDON, UK EC4Y 8DP**

If "No" please explain: Not Applicable

Contact/Phone: **JIM ODOIRE 447801438737**

Vendor No.:

NV Business ID: **NV20232784370**To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X** Other funding **100.00 % LODGING TAX**Agency Reference #: **RFP #10TCA-S225 - AM**

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **07/01/2023**
Examiner's approval?Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2025**
Termination Date:Contract term: **3 years**4. Type of contract: **Contract**Contract description: **UK Rep Office**

5. Purpose of contract:

This is the first amendment to the original contract which provides marketing services to promote Nevada tourism in the United Kingdom. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$600,000 to \$900,000 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$600,000.00	\$600,000.00	\$600,000.00	Yes - Action
2. Amount of current amendment (#1):	\$300,000.00	\$300,000.00	\$300,000.00	Yes - Action
3. New maximum contract amount:	\$900,000.00			
and/or the termination date of the original contract has changed to:	06/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Division of Tourism is tasked with developing a comprehensive program of marketing and advertising for both domestic and international markets that publicizes travel and tourism to all regions of Nevada. This contract focuses on the international traveler.

The services will include market briefing, media relations, sales missions, organizing familiarization tours, expanding tour products to tour operators, media planning and buying, developing foreign brochures, marketing and promotions, regular communication, and quarterly progress reports covering activities, media value and accomplishments.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State of Nevada does not have employees located in the United Kingdom to perform the necessary work as identified in the contract. In-country representatives have direct knowledge of the industry, culture, language and traveler. They also have the in-country industry contacts. Being in-country, the representatives are able to conduct sales calls, in office trainings, media visits, attend sales missions and shows more conveniently and at a reduced cost.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

- a. List the names of vendors that were solicited to submit proposals (include at least three):

- b. Solicitation Waiver: **Not Applicable**

- c. Why was this contractor chosen in preference to other?

Pursuant to RFP #10TCA-S2258, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

- d. Last bid date: 02/14/2023 Anticipated re-bid date: 01/01/2025

10. a. Does the contract contain any IT components? No

- b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

- b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

- c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other

International vendor. Per SOS, "NT7 Business License Other"

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sterr2	05/06/2025 14:51:03 PM
Division Approval	sterr2	05/06/2025 14:51:07 PM
Department Approval	sterr2	05/06/2025 14:51:12 PM
Contract Manager Approval	sterr2	05/06/2025 14:51:16 PM
Budget Analyst Approval	vmilazz1	05/15/2025 15:38:01 PM
BOE Agenda Approval	vmilazz1	05/15/2025 15:38:05 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **27546**Amendment
Number: **1**Agency Name: **DTCA - DIVISION OF TOURISM**Legal Entity
Name: **OMNITRAK GROUP INC.**Agency Code: **101**Contractor Name: **OMNITRAK GROUP INC.**Appropriation Unit: **1522-31**Address: **841 BISHOP ST STE 1250**Is budget authority
available?: **Yes**City/State/Zip **HONOLULU, HI 96813-3916**

If "No" please explain: Not Applicable

Contact/Phone: **CHRISTOPHER KAM 808/528-7593**Vendor No.: **T32006232**NV Business ID: **NV20181118362**To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X** Other funding **100.00 % LODGING TAX**Agency Reference #: **RFP #10TCA-S2249 - AM**

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **07/01/2023**
Examiner's approval?Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2025**
Termination Date:Contract term: **4 years**4. Type of contract: **Contract**Contract description: **IME Study**

5. Purpose of contract:

This is the first amendment to the original contract which provides marketing and advertising consultation services to assess the effectiveness of the division's integrated marketing efforts. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$446,150 to \$914,750 due to the continued need for these services.**6. CONTRACT AMENDMENT**

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$446,150.00	\$446,150.00	\$446,150.00	Yes - Action
2. Amount of current amendment (#1):	\$468,600.00	\$468,600.00	\$468,600.00	Yes - Action
3. New maximum contract amount:	\$914,750.00			
and/or the termination date of the original contract has changed to:	06/30/2027			

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 231.160 through NRS 231.300 required the Division of Tourism promotes tourism in Nevada. The Division of Tourism is also responsible for providing an accountability of the public funds given to the Division.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This requires a specialized digital tagging system and the objective expertise of a reputable research firm to collect and analyze data, as well as develop and implement a credible methodology that is applied to the collection and objective analysis of the data. It is not feasible due to the unique qualifications and highly specialized/technical nature of the task. The State of Nevada does not own a managed panel.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #10TCA-S2249, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 01/20/2023 Anticipated re-bid date: 01/01/2025

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Division of Tourism, July 1, 2019 - current. The vendor has been deemed satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval

sterr2

04/08/2025 08:00:05 AM

Division Approval	sterr2	04/08/2025 08:00:10 AM
Department Approval	sterr2	04/08/2025 08:00:15 AM
Contract Manager Approval	sterr2	05/06/2025 10:08:40 AM
Budget Analyst Approval	vmilazz1	05/15/2025 12:31:01 PM
BOE Agenda Approval	vmilazz1	05/15/2025 12:31:06 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28862** Amendment Number: **3**

Agency Name: **INDIGENT DEFENSE** Legal Entity Name: **DERRICK M. LOPEZ LLC**

Agency Code: **111** Contractor Name: **DERRICK M. LOPEZ LLC DBA LAW OFFICE OF DERRICK M. LOPEZ**

Appropriation Unit: **1008-36** Address: **PO Box 2372**

Is budget authority available?: **Yes** City/State/Zip: **Minden, NV 89423**

If "No" please explain: Not Applicable Contact/Phone: **775-721-0361**

Vendor No.: **T32012752**

NV Business ID: **NV20243022410**

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/12/2024**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2025**

Termination Date:

Contract term: **3 years and 110 days**4. Type of contract: **Contract**Contract description: **DIDS Oversight**

5. Purpose of contract:

This is the third amendment to the original contract which provides oversight of indigent defense services. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$350,000 to \$950,000 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$173,333.00	\$173,333.00	\$173,333.00	Yes - Action
a. Amendment 1:	\$0.00	\$0.00	\$0.00	No
b. Amendment 2:	\$176,667.00	\$176,667.00	\$176,667.00	Yes - Action
2. Amount of current amendment (#3):	\$600,000.00	\$600,000.00	\$600,000.00	Yes - Action
3. New maximum contract amount:	\$950,000.00			
and/or the termination date of the original contract has changed to:	06/30/2027			

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 180.440 and the Davis v. State (Nev. First Jud. Dist. Ct. Case No. 170C002271B (Aug. 11, 2020)) consent judgment require systematic review on an annual basis of public defense counsel for quality and efficiency according to nationally and locally adopted standards, including, but not limited to, the ABA Criminal Justice Standards

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Department has insufficient staff to cover the expected oversight duties of the consent judgement.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

- a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

- c. Why was this contractor chosen in preference to other?

- d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

- b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

- b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

- c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

using DBA

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcarlso4	04/24/2025 10:44:21 AM
Division Approval	jkidd	04/24/2025 13:16:16 PM

Department Approval	jkidd	04/24/2025 13:16:21 PM
Contract Manager Approval	vmilazz1	04/29/2025 13:36:32 PM
Budget Analyst Approval	vmilazz1	04/29/2025 13:36:36 PM
BOE Agenda Approval	vmilazz1	04/29/2025 13:36:40 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30505**Agency Name: **DEPARTMENT OF VETERANS SERVICES**Agency Code: **240**Appropriation Unit: **2561-07**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **BROADBENT & ASSOCIATES, INC.**Contractor Name: **BROADBENT & ASSOCIATES, INC.**Address: **8 West Pacific Ave**City/State/Zip: **Henderson , NV 89015**

Contact/Phone: William Wiggins III 702-563-0600

Vendor No.: T80989610

NV Business ID: NV19891031637

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **65.00 %** Bonds 0.00 %Highway Funds 0.00 % **X** Other funding **35.00 % Private/County**

Agency Reference #: 24VS-S3145 TH

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Water Treatment Serv**

5. Purpose of contract:

This is a new contract to provide ongoing water treatment services at the Southern Nevada State Veterans Home.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$529,014.70****II. JUSTIFICATION**

7. What conditions require that this work be done?

Southern Nevada State Veterans Home requires water treatment for providing necessary water enhancements for water used at the home.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This work requires specific training and tools that other State agencies do not possess.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Broadbent & Associates

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Highest scoring vendor per RFP

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NDVS - Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jtheil1	04/23/2025 09:37:21 AM
Division Approval	jtheil1	04/23/2025 09:37:23 AM
Department Approval	jtheil1	04/23/2025 09:37:27 AM
Contract Manager Approval	jclodfel	04/23/2025 09:42:54 AM
Budget Analyst Approval	vmilazz1	04/29/2025 13:59:52 PM
BOE Agenda Approval	vmilazz1	04/29/2025 13:59:55 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30503**Agency Name: **DEPARTMENT OF VETERANS SERVICES**Agency Code: **240**Appropriation Unit: **2561-07**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Garratt-Callahan Company

Contractor Name: **Garratt-Callahan Company**Address: **50 Ingold Rd**City/State/Zip: **Burlingame, CA 94010**

Contact/Phone: Jay Nordling 702-759-3240

Vendor No.: T81091351

NV Business ID: NV20121688270

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **65.00 %** Bonds 0.00 %Highway Funds 0.00 % **X** Other funding **35.00 % Private/County**

Agency Reference #: 24VS-S3153 TH

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Water Treament Serv**

5. Purpose of contract:

This is a new contract to provide ongoing water treatment services for the Southern Nevada State Veterans Home.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$223,680.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Southern Nevada State Veterans Home requires water treatment for providing necessary water enhancements for water used at the home.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This work requires specific training that other State agencies do not possess.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

ISI Waters
Garratt-Callahan Company
Barclay Watersb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor earned the highest evaluation through the formal solicitation process.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NDVS - Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jtheil1	04/23/2025 10:07:54 AM
Division Approval	jtheil1	04/23/2025 10:07:56 AM
Department Approval	jtheil1	04/23/2025 10:07:58 AM
Contract Manager Approval	jclodfel	04/23/2025 10:13:53 AM
Budget Analyst Approval	vmilazz1	04/29/2025 13:45:07 PM
BOE Agenda Approval	vmilazz1	04/29/2025 13:45:17 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30347**

Agency Name:	NDE - DEPARTMENT OF EDUCATION	Legal Entity Name:	Elixir Lab USA INC
Agency Code:	300	Contractor Name:	Elixir Lab USA Inc dba Elixir Lab USA Inc.
Appropriation Unit:	2705-08	Address:	267 Kentlanda Boulevard Suite #5092
Is budget authority available?:	No	City/State/Zip	Gaithersburg, MD 20878
If "No" please explain: Pending passage of AB579 during 2025 Legislative session and a work program in fiscal year 2025 (number TBD).		Contact/Phone:	Kevin Jones 317-629-7054
		Vendor No.:	T29049972
		NV Business ID:	NV20243253433

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	52.00 %	X	Fees	48.00 % Licensure
	Federal Funds	0.00 %		Bonds	0.00 %
	Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: 30DOE-S2906 JW

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **03/31/2029**Contract term: **3 years and 304 days**4. Type of contract: **Contract**Contract description: **OPAL System**

5. Purpose of contract:

This is a new contract to provide an online portal for educator applications and licensure.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$2,550,793.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The state needs to implement a new system system designed to streamline the licensure process for educators and provide functionality to easily manage licensure/renewal processes for NDE staff, approved educator preparation program staff, approved K-12 district/school staff, educators and educator applicants.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees within NDE do not currently have the skills, certifications or ability to create a state-developed and maintained system.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Everblue
Cardinality.ai
A full list of vendors is available in nevadaepro.com.
Inlumon

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

Vendor provides services using a DBA.

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	carol1	03/18/2025 08:49:31 AM
Division Approval	carol1	03/18/2025 08:49:34 AM
Department Approval	carol1	03/18/2025 08:49:36 AM
Contract Manager Approval	carol1	03/18/2025 08:49:39 AM
EITS Approval	ljea	03/19/2025 14:14:29 PM
Budget Analyst Approval	vfajota	05/15/2025 08:36:27 AM
BOE Agenda Approval	mranki1	05/15/2025 08:48:26 AM
BOE Final Approval	Pending	



**STATE OF NEVADA
GOVERNOR’S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Jeff Briske, Director, NDE
Sonali Bandyopadhyay, IT Professional IV, NDE
Kaylene Hoyt, Management Analyst, NDE

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – NDE – TIN 699 – *OPAL Credential System* –
Update A – BA 2705

DATE: June 11, 2024

We have completed our review for the Nevada Department of Education’s (NDE) – *OPAL Credential System* – TIN 699, Update A.

The submitted TIN, for an estimated value of \$3,074,160.00 in the FY24/FY25 biennium and \$74,160.00 in the FY26/FY27 biennium (100% State Fees), is to update cost information to reflect a one-year extension of the existing contract.

The investment will replace the existing Teacher Credentialing system with a new one that can be used by all branches of state government to access statistical data to support initiatives and policies.

An RFP is being solicited by the Office of Educator Licensure for the purpose of extending or replacing

the existing Teacher Credentialing system. This tool, known as the On-line Portal for Applications and Licensure (OPAL) system, was established as a web-based utility that enables educators to apply for a State Educator Credential, provide necessary information, track their application status, and manage payments associated with obtaining a credential.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **27743**Amendment Number: **2**Legal Entity Name: **BOARD OF REGENTS, NEVADA
SYSTEM OF HIGHER EDUCATION -
OBO UNIVERSITY OF NEVADA, RENO**Agency Name: **NDE - DEPARTMENT OF
EDUCATION**Contractor Name: **BOARD OF REGENTS, NEVADA
SYSTEM OF HIGHER EDUCATION -
OBO UNIVERSITY OF NEVADA, RENO**Agency Code: **300**Address: **UNR CONTROLLERS OFFICE**Appropriation Unit: **2709-64**Is budget authority available?: **Yes**City/State/Zip: **RENO, NV 89557**

If "No" please explain: Not Applicable

Contact/Phone: **775/784-6662**Vendor No.: **D35000816**NV Business ID: **Governmental Entity**To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/11/2023**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **12/30/2025**Contract term: **2 years and 173 days**4. Type of contract: **Interlocal Agreement**Contract description: **Workforce Developmet**

5. Purpose of contract:

This is the second amendment to the original interlocal agreement which provides services to expand the Spiral Up Program, Child Development Associate Program, and the Nevada Ready Pre-K Professional Development program to increase the early childhood educators statewide. This amendment increases the maximum amount from \$2,180,000.00 to \$2,593,201.07 due to the expansion of programs provided.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$1,930,000.00	\$1,930,000.00	\$1,930,000.00	Yes - Action
a. Amendment 1:	\$250,000.00	\$250,000.00	\$250,000.00	Yes - Action
2. Amount of current amendment (#2):	\$413,201.07	\$413,201.07	\$413,201.07	Yes - Action
3. New maximum contract amount:	\$2,593,201.07			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Federal Preschool Development Grant Birth -5 (PDG B-5) Renewal grant Activity 4 requires grantees to support the early childhood workforce in aim to stabilize the sector. Goal 2 of the PDG B-5 supports the justification of this project: The ECCE workforce feels valued in their profession, is supported by the system, and chooses to enter and stay in the field as a career. This work connects directly with the NOE STIP and the Nevada Early Childhood Advisory Council's Strategic Plan and will inform efforts to increase positive outcomes for children ages 0-8. Furthermore, this project will provide grant implementation activities with the essential data to ensure the work is meaningful and impactful.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State workers do not have the time or expertise to complete this training for prospective teachers.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

- a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Solicitation Waiver: **Exempt (Per statute)**

- c. Why was this contractor chosen in preference to other?

Governmental Entity

- d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

- b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

- b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

- c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	smill22	04/23/2025 08:14:43 AM
Division Approval	psmorr1	04/23/2025 08:36:18 AM
Department Approval	carnol1	04/24/2025 07:31:31 AM
Contract Manager Approval	carnol1	04/24/2025 07:31:38 AM

Budget Analyst Approval
BOE Agenda Approval

vfajota
mranki1

04/30/2025 08:35:00 AM
05/13/2025 09:26:00 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30597**

Agency Name:	NDE - DEPARTMENT OF EDUCATION	Legal Entity Name:	Board of Regents, Nevada System of Higher Education - OBO University of Nevada, Reno
Agency Code:	300	Contractor Name:	Board of Regents, Nevada System of Higher Education - OBO University of Nevada, Reno
Appropriation Unit:	2709-64	Address:	UNR Controllers Office, MS124
Is budget authority available?:	Yes	City/State/Zip	Reno, NV 89557
If "No" please explain:	Not Applicable	Contact/Phone:	7757846662
		Vendor No.:	D35000816
		NV Business ID:	Governmental Agency

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/30/2025**Contract term: **212 days**4. Type of contract: **Interlocal Agreement**Contract description: **PEP plan**

5. Purpose of contract:

This is a new interlocal agreement to develop evaluation measures and reporting requirements related to Preschool Development Birth through Five Renewal Grant activities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$574,000.00**

Other basis for payment: As invoiced by the vendor and accepted by the state

II. JUSTIFICATION

7. What conditions require that this work be done?

The Preschool Development Grant Birth through Five (PDG B-5) Program Performance Evaluation Plan (PPEP) request to initiate a solicitation for a vendor to evaluate Nevada's federal award #90TP0099 according to the grant proposal narrative and the goals, inputs, outputs, and outcomes of Logic Model. The selected vendor will develop evaluation measures and reporting requirements to determine quantitative and qualitative evaluative measures related to the six grant activities, the bonus sections, and in the areas of children and families, the early childhood workforce, and early childhood comprehensive systems. The evaluator will be required to include the perspectives of early childhood partners through collaboration with Birth-3rd systems partnerships impacted by or participating in grant deliverables. The scope of work for the selected vendor will include, at minimum, the following categories: data management and evaluation; methodological approach; periodic reviews and reporting; and, alignment to the updated statewide Strategic Plan and Needs Assessment. An analysis and understanding of the full scope of the PDG B-5 award will be required, as well as collaborative partnerships with the Grant Manager, PDG B-5 team, and all PDG B-5 activity leads.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Department of Education does not have the staff or expertise to complete this work.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Per NRS 277.180 the agency is contracting with the Board of Regents , Nevada System of Higher Education, University of Nevada Reno

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

\$121,553.37

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

yes Current contracts 23172, 27743, 29124,29551, 26888, 30197, 24463, 27193 Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	smill22	05/13/2025 16:00:14 PM
Division Approval	psmorr1	05/13/2025 16:20:55 PM
Department Approval	carnol1	05/14/2025 09:16:01 AM
Contract Manager Approval	khoy1	05/14/2025 14:23:02 PM
Budget Analyst Approval	vfajota	05/14/2025 15:50:12 PM
BOE Agenda Approval	mranki1	05/15/2025 08:39:13 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30513**

Agency Name:	STATE PUBLIC CHARTER SCHOOL AUTHORITY	Legal Entity Name:	INFINITE CAMPUS. INC.
Agency Code:	315	Contractor Name:	INFINITE CAMPUS. INC.
Appropriation Unit:	2711-26	Address:	NW 6022 PO BOX 1450
Is budget authority available?:	Yes	City/State/Zip	MINNEAPOLIS, MN 55485-6022
If "No" please explain:	Not Applicable		
		Contact/Phone:	651/631-0000
		Vendor No.:	T29032839A
		NV Business ID:	NV20121635586

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Sponsorship
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Studen Info System**

5. Purpose of contract:

This is a new contract to provide ongoing services for a student information data system.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$2,406,312.12**

Other basis for payment: In accordance with Attachmnt CC of the contract

II. JUSTIFICATION

7. What conditions require that this work be done?

According to NRS 385A.810, the Superintendent of Public Instruction has the authority to dictate the information systems used to collect and report state required data fields for the Student Accountability Information Network. The Superintendent has selected the Infinite Campus product as the state standard. The SPCSA must use this system for its sponsored charter schools.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Student Information Systems are highly specialized software systems used by all Nevada school districts and charter schools. The State does not have the expertise to write and maintain the software. Further, pursuant to NRS 385A.810, a non-state owned system was selected for use by all public schools.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

NRS 385A.810

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has been under contract with both the SPCSA and the Department of Education for several years. Services are satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Karie Sarabia, Administrative Assistant III Ph: 775-531-3384

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	shoh1	05/07/2025 15:38:25 PM
Division Approval	shoh1	05/07/2025 15:38:28 PM
Department Approval	shoh1	05/07/2025 15:38:30 PM
Contract Manager Approval	shoh1	05/07/2025 15:38:33 PM
EITS Approval	ljea	05/08/2025 07:24:24 AM
Budget Analyst Approval	Iramire7	05/08/2025 13:29:54 PM
BOE Agenda Approval	mranki1	05/13/2025 14:06:43 PM
BOE Final Approval	Pending	



**STATE OF NEVADA
GOVERNOR’S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Melissa Mackedon, Executive Director, SPCSA
Jennifer Villanueva, Administrative Services Officer III, SPCSA
Susan Hohn, Management Analyst III, SPCSA
Todd Carl, Business Process Analyst III, SPCSA

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – SPCSA – TIN 230 – *Infinite Campus* – Update A
– BA 2711

DATE: April 17, 2025

We have completed our review for the State Public Charter School Authority (SPCSA) – *Infinite Campus* – TIN 230, Update A.

The submitted TIN, for an estimated value of \$1,186,601.06 in the FY26/FY27 biennium, and \$1,219,711.06 in the FY28/FY29 biennium (100% State Fees), is to update cost information for the Infinite Campus Support Services Agreement through June 30, 2029.

This cloud investment is required per NRS 385A.810. Infinite Campus has been in use by Charter Schools since 2013 and positively impacts over 50,000 students and their families.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **22940** Amendment Number: **2**

Agency Name: **DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE** Legal Entity Name: **The Center for Applied Management Practices, Inc.**

Agency Code: **400** Contractor Name: **The Center for Applied Management Practices, Inc.**

Appropriation Unit: **3195-69** Address: **320 LAMP POST LN**

Is budget authority available?: **Yes** City/State/Zip: **CAMP HILL, PA 17011-1460**

If "No" please explain: **Not Applicable** Contact/Phone: **717-730-3705**

Vendor No.: **T27041947**

NV Business ID: **NV20181329349**

To what State Fiscal Year(s) will the contract be charged? **2020-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	18.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	82.00 % Funds for Healthy Nevada

Agency Reference #: **RFP # 40DHHS-S874**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/14/2020**

Anticipated BOE meeting date **06/2025**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **03/31/2026**

Contract term: **5 years and 352 days**

4. Type of contract: **Contract**

Contract description: **Case Management**

5. Purpose of contract:

This is the second amendment to the original contract which provides a comprehensive case management system for use in Community Action Agencies, Family Resource Centers and other agencies. This amendment increases the maximum amount from \$1,500,000 to \$1,800,000 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	Yes - Action
a. Amendment 1:	\$0.00	\$0.00	\$0.00	No
2. Amount of current amendment (#2):	\$300,000.00	\$300,000.00	\$300,000.00	Yes - Action
3. New maximum contract amount:	\$1,800,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

DHHS, Grants Management Unit is in need of a case management software system.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized system that DHHS will use to enhance case management services and reporting from its providers.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

The Center for Applied Management Practices, Inc.
InLumon
BitFocus Inc
GRM, Information Management Service

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #40DHHS-S874, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 11/24/2019 Anticipated re-bid date: 07/01/2025

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHHS Director's Office since April 2020. Service has been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	chadwic1	05/06/2025 15:55:37 PM
Division Approval	chadwic1	05/06/2025 15:55:46 PM
Department Approval	chadwic1	05/06/2025 15:55:54 PM
Contract Manager Approval	chadwic1	05/06/2025 16:05:45 PM

EITS Approval
Budget Analyst Approval
BOE Agenda Approval

ljean
pokeefe
nrezaie

05/07/2025 07:28:41 AM
05/15/2025 15:34:00 PM
05/16/2025 08:02:46 AM



**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Richard Whitley, Director, DHHS
Christina K. Hadwick, Deputy Director, Fiscal, DHHS
Lorraine M. McMullen, IT Manager I, PMO Manager, DHHS
Swati Bhawsar, Project Manager, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DHHS – TIN 1112 – *DHHS Case Management and Statewide Reporting System (CAMP)* – BA 3195

DATE: April 15, 2025

We have completed our review for the Department of Health and Human Services' (DHHS) – *DHHS Case Management and Statewide Reporting System (CAMP)* – TIN 1112.

The submitted TIN, for an estimated value of \$300,000.00 in the FY24/FY25 biennium (93.3% Healthy Nevada and 6.7% Federal Grant funding), is to extend the project delivery date.

DHHS is investing in CAMP to strengthen case management, reporting, and data analysis for Community Action Agencies (CAAs) and Family Resource Centers (FRCs). CAMP will deliver a robust Software-as-a-Service (SaaS) platform that supports annual system updates, ensures compliance with federal and state reporting requirements, and provides essential system integration services.

This investment guarantees reliable data exchange, administrative and technical support, advisory services, and effective data management, all focused on enhancing system performance and optimizing service delivery. The system will facilitate seamless data sharing, improve case management efficiency, and ensure accurate reporting for state-funded programs.

CAMP will sustain the eLogic Genesis platform, which is central to case management operations, electronic referrals, reporting, dashboards, and secure data exchanges between agencies. This platform enables DHHS to oversee grant funds for client services, streamline operations, and maintain regulatory compliance.

By supporting oversight, interoperability, and comprehensive reporting, CAMP is essential for managing client services, monitoring statewide program performance, and meeting federal and state mandates. The investment also reduces administrative burdens and improves service delivery for CAAs and FRCs.

While DHHS acknowledges a moderate ongoing security risk due to the processing of personally identifiable information and adherence to federal security standards, no significant impact on statewide infrastructure is anticipated.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **23722**Amendment
Number: **3**Agency Name: **DHHS - AGING AND DISABILITY
SERVICES DIVISION**Legal Entity
Name: **Wellsky Human & Social Services
Corporation**Agency Code: **402**Contractor Name: **Wellsky Human & Social Services
Corporation**Appropriation Unit: **3151-26**Address: **11300 Switzer Road**Is budget authority
available?: **Yes**City/State/Zip **Overland Park, KS 66210**

If "No" please explain: Not Applicable

Contact/Phone: **Javier Rangel 214-998-4523**Vendor No.: **PUR0004339A**NV Business ID: **NV20141224633**To what State Fiscal Year(s) will the contract be charged? **2021-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **01/01/2021**
Examiner's approval?

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2025**
Termination Date:Contract term: **4 years and 242 days**4. Type of contract: **Other (include description): MSA Work Plan**Contract description: **Wellsky SA**

5. Purpose of contract:

This is the third amendment to the original service agreement under statewide contract #99SWC-NV22-10147 which provides cloud services. This service agreement is for cloud solution products and licenses. This amendment extends the termination date from June 30, 2025 to August 31, 2025 and increases the maximum amount from \$9,961,770.02 to \$10,402,972.02 due to additional support services required as detailed in Attachment HH.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$9,049,277.02	\$9,049,277.02	\$9,049,277.02	Yes - Action
a. Amendment 1:	\$0.00	\$0.00	\$0.00	No
b. Amendment 2:	\$912,493.00	\$912,493.00	\$912,493.00	Yes - Action
2. Amount of current amendment (#3):	\$441,202.00	\$441,202.00	\$441,202.00	Yes - Action
3. New maximum contract amount:	\$10,402,972.02			
and/or the termination date of the original contract has changed to:	08/31/2025			

II. JUSTIFICATION

7. What conditions require that this work be done?

ADSD currently uses a number of WellSky's cloud solution products for case management and reporting across the Division. We are moving to a new system but need an additional two months to cover the transition period.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

WellSky provides cloud solution products and licenses, ADSD programs would not be able to operate and provide services to their consumers.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

From Statewide Contract Master Service Agreement, Cloud Contract #AR310

d. Last bid date:

Anticipated re-bid date: 01/01/2025

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

ADSD since 2016 - Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval

gjorgens

04/30/2025 06:49:30 AM

Division Approval

ecreceli

04/30/2025 10:25:54 AM

Department Approval	dschmid5	05/06/2025 13:32:34 PM
Contract Manager Approval	kstonecy	05/06/2025 13:45:48 PM
EITS Approval	ljean	05/06/2025 13:59:07 PM
Budget Analyst Approval	khal5	05/14/2025 14:35:51 PM
BOE Agenda Approval	klay0	05/15/2025 13:44:54 PM



**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Dena Schmidt, Administrator, ADSD, DHHS
Ellen Crecelius, Deputy Administrator, ADSD, DHHS
Justin Robinson, IT Manager III, ADSD, DHHS
Kiran Tatavarthi, IT Manager I, ADSD, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – ADSD – TIN 284 – *Cloud Based Enterprise Case Management System* – Update D – BA 3151, 3156, 3206, 3167, 3204, 3208, 3209, 3266, 3279, 3280

DATE: April 29, 2025

We have completed our review for the Department of Health and Human Services (DHHS), Aging and Disability Services Division's (ADSD) – *Cloud Based Enterprise Case Management System* – TIN 284, Update D.

The submitted TIN, for an estimated value of \$15,228,025.38 in the FY24/FY25 biennium and \$ 5,854,663.62 in the FY26/FY27 biennium (59.45% ARPA, 33.29% Medicaid MFP, 3.77% General Fund from contractor, and 3.49% General Fund for Wellsky contract extension), is to reflect updated cost and

funding information to support the modernization of ADSD's existing intake, case management and billing systems.

This investment eliminates manual processes and enables online accessibility for internal and external users. Modernization brings the benefit of a unified computing back-end that will allow the agency to track and report data across systems consistently and uniformly.

Project related development, implementation, testing, and training costs are supported in this TIN request. Ongoing licensing and maintenance costs will be paid with budgeted ADSD funds.

The agency considers the investment and final implementation to have an ongoing moderate security risk, as the investment will have a re-designed and/or re-implemented security architecture and the solution will transport, store, and process personal identification information that is subject to federal and/or other security standards.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28742** Amendment Number: **1**

Agency Name: **DHHS - AGING AND DISABILITY SERVICES DIVISION** Legal Entity Name: **SOCIAL ENTREPRENEURS, INC.**

Agency Code: **402** Contractor Name: **SOCIAL ENTREPRENEURS, INC.**

Appropriation Unit: **3282-30** Address: **6548 S. MCCARRAN BLVD. STE. B**

Is budget authority available?: **Yes** City/State/Zip: **RENO, NV 89509-6150**

If "No" please explain: Not Applicable Contact/Phone: **KELLY MARSCHALL 775/324-4567**

Vendor No.: **T27004599**

NV Business ID: **NV19961250456**

To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	9.00 %	Fees	0.00 %
X	Federal Funds	91.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **02/13/2024**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2025**Contract term: **2 years and 137 days**4. Type of contract: **Other (include description): MSA Work Plan**Contract description: **APS General Training**

5. Purpose of contract:

This is the first amendment to the original service agreement under statewide contract #99SWC-NV23-17884 which provides consulting, marketing, and education services. This service agreement provides the facilitation of in-person and virtual training to improve staff safety when working with vulnerable persons. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$119,000 to \$354,000 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$119,000.00	\$119,000.00	\$119,000.00	Yes - Action
2. Amount of current amendment (#1):	\$235,000.00	\$235,000.00	\$235,000.00	Yes - Action
3. New maximum contract amount:	\$354,000.00			
and/or the termination date of the original contract has changed to:	06/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

Aging and Disability Services Division (ADSD), Adult Protective Services (APS) receives and investigates statewide reports of abuse, neglect, self-neglect, exploitation, isolation and abandonment for vulnerable persons, age 18-59, in addition to persons 60 years and older, collectively referred to as vulnerable adults. This training will result in Adult Protective Services staff, as well as other program staff within ADSD, in improving their personal safety by knowing what to look for and how to respond with the goal of avoidance of safety problems.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not subject matters experts on the training topics and are utilizing a state master service agreement for this.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

MSA RFP 99SWC-S2340

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHHS - since 2019 with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level

Budget Account Approval

User

gjorgens

Signature Date

05/06/2025 07:38:25 AM

Division Approval	ecreceli	05/06/2025 08:10:26 AM
Department Approval	dschmid5	05/06/2025 09:35:15 AM
Contract Manager Approval	maceved1	05/06/2025 09:59:47 AM
Budget Analyst Approval	khal5	05/15/2025 09:21:04 AM
BOE Agenda Approval	klay0	05/15/2025 15:53:13 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30382**

Agency Name:	DHHS - HEALTH CARE FINANCING & POLICY	Legal Entity Name:	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO
Agency Code:	403	Contractor Name:	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO
Appropriation Unit:	3157-00	Address:	1664 N. Virginia Street
Is budget authority available?:	No	City/State/Zip	Reno, NV 89557
If "No" please explain: Contingent upon approval of WP C75916 going to June IFC.		Contact/Phone:	Phillip Clark 775-682-5425

Vendor No.:
NV Business ID: **Governmental Entity**

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **Clinical Advisors**

5. Purpose of contract:

This is a new revenue interlocal agreement which provides funds for the non-federal share for an academic Medicaid partnership for Medicaid Clinical Advisors. This contract is contingent upon approval of IFC work program #C75916.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,571,006.45****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Medicaid State Plan allows for payment of supplemental payments to non-state governmentally owned or operated hospitals. This agreement provides for receipt of the non-federal share of funds in order to secure federal funding for this program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DHCFP does not have the staff or expertise required to provide these services.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

Joseph Fillipi, Executive Director Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ttlto1	03/21/2025 09:24:04 AM
Division Approval	aprasa1	03/21/2025 11:50:46 AM
Department Approval	staciew4	04/02/2025 08:38:37 AM
Contract Manager Approval	trya4	05/13/2025 08:09:26 AM
Budget Analyst Approval	pokeefe	05/28/2025 08:39:56 AM
BOE Agenda Approval	dlenzner	05/28/2025 08:42:00 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30179**

Agency Name:	DHHS - HEALTH CARE FINANCING & POLICY	Legal Entity Name:	Clark County
Agency Code:	403	Contractor Name:	Clark County
Appropriation Unit:	3157-00	Address:	500 Grand Central Parkway
Is budget authority available?:	Yes	City/State/Zip	Las Vegas, NV 89115
If "No" please explain:	Not Applicable	Contact/Phone:	Jessica Colvin 702-455-3324
		Vendor No.:	
		NV Business ID:	Governmental Entity
To what State Fiscal Year(s) will the contract be charged?	2026-2029		

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Revenue Contract**Contract description: **GME Graduate Med Ed**

5. Purpose of contract:

This is a new interlocal revenue agreement to provide ongoing funds for the state's share of the supplemental Graduate Medical Education program for non-state government owned or operated teaching hospitals in Clark County.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$52,118,334.04****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Medicaid State Plan allows for payment of supplemental payments to non-state governmentally owned or operated hospitals. This agreement provides for receipt of the non-federal share of funds in order to secure federal funding for this program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are doing this work.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHCFP 2016 to current - Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

Anjana Radhakrishnan, Management Analyst III Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ttilto1	04/02/2025 16:19:16 PM
Division Approval	aprasa1	04/02/2025 17:18:09 PM
Department Approval	staciew4	05/08/2025 14:46:34 PM
Contract Manager Approval	trya4	05/08/2025 15:04:52 PM
Budget Analyst Approval	pokeefe	05/23/2025 13:20:07 PM
BOE Agenda Approval	dlenzner	05/28/2025 08:47:02 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30411**

Agency Name:	DHHS - HEALTH CARE FINANCING & POLICY	Legal Entity Name:	Clark County
Agency Code:	403	Contractor Name:	Clark County
Appropriation Unit:	3157-00	Address:	500 Grand Central Parkway
Is budget authority available?:	Yes	City/State/Zip	Las Vegas, NV 89155
If "No" please explain:	Not Applicable	Contact/Phone:	Jessica Colvin, Chief Financial Officer 702-455-3324
		Vendor No.:	
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **UPL Supplemental**

5. Purpose of contract:

This is a new revenue interlocal agreement which provides ongoing funds for the state's share of the supplemental inpatient and outpatient Upper Payment Limit program for non-state government owned or operated hospitals.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$107,354,782.80****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Medicaid State Plan allows for payment of supplemental payments to non-state governmentally owned or operated hospitals. This agreement provides for receipt of the non-federal share of funds in order to secure federal funding for this program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are doing this work.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DCHPF 2016 to 2020 - Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

Melissa Madera, Management Analyst IV Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ttilto1	03/28/2025 16:47:46 PM
Division Approval	aprasa1	03/31/2025 11:26:00 AM
Department Approval	staciew4	04/02/2025 08:38:08 AM
Contract Manager Approval	trya4	05/06/2025 08:17:29 AM
Budget Analyst Approval	pokeefe	05/23/2025 13:23:19 PM
BOE Agenda Approval	dlenzner	05/28/2025 08:45:47 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30412**

Agency Name:	DHHS - HEALTH CARE FINANCING & POLICY	Legal Entity Name:	Clark County
Agency Code:	403	Contractor Name:	Clark County
Appropriation Unit:	3157-00	Address:	500 Grand Central Parkway
Is budget authority available?:	Yes	City/State/Zip	Las Vegas, NV 89155
If "No" please explain:	Not Applicable	Contact/Phone:	Jessica Colvin, Chief Financial Officer 702-455-3324
		Vendor No.:	
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **VC (UPL MCO)**

5. Purpose of contract:

This is a new interlocal revenue agreement to provide ongoing voluntary contributions for inpatient, outpatient, and the Graduate Medical Education program from Clark County.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$34,357,727.28****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Medicaid State Plan allows for supplemental payments to non-state governmentally owned or operated hospitals. This agreement provides for receipt of the non-federal share of funds in order to secure federal funding for this program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are doing this work.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHCFP 2018 - Current, Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

Melissa Madera, Management Analyst IV Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ttilto1	04/03/2025 16:28:21 PM
Division Approval	aprasa1	04/04/2025 10:24:28 AM
Department Approval	sruyball	05/06/2025 13:10:07 PM
Contract Manager Approval	trya4	05/08/2025 08:23:01 AM
Budget Analyst Approval	pokeefe	05/23/2025 13:24:49 PM
BOE Agenda Approval	dlenzner	05/28/2025 08:45:26 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **24035**Amendment Number: **2**Agency Name: **DHHS - HEALTH CARE FINANCING & POLICY**Legal Entity Name: **Clark County**Agency Code: **403**Contractor Name: **Clark County**Appropriation Unit: **3157-00**Address: **500 Grand Central Parkway**Is budget authority available?: **Yes**City/State/Zip: **Las Vegas, NV 89155**

If "No" please explain: Not Applicable

Contact/Phone: **Jessica Colvin 702-455-3324**

Vendor No.:

NV Business ID: **Governmental Entity**To what State Fiscal Year(s) will the contract be charged? **2022-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2021**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2025**

Termination Date:

Contract term: **4 years**4. Type of contract: **Revenue Contract**Contract description: **VC (UPL MCO)**

5. Purpose of contract:

This is the second amendment to the original revenue interlocal agreement which provides ongoing funds for the voluntary contribution of the supplemental inpatient and outpatient Upper Payment Limit programs and the Graduate Medical Education program. This amendment increases the maximum amount from \$33,346,400 to \$35,059,593.88 due to the increased need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$11,949,902.00	\$11,949,902.00	\$11,949,902.00	Yes - Action
a. Amendment 1:	\$21,396,498.00	\$21,396,498.00	\$21,396,498.00	Yes - Action
2. Amount of current amendment (#2):	\$1,713,193.88	\$1,713,193.88	\$1,713,193.88	Yes - Action
3. New maximum contract amount:	\$35,059,593.88			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Medicaid State Plan allows for supplemental payments to non-state governmentally owned or operated hospitals. This agreement provides for receipt of the non-federal share of funds in order to secure federal funding for this program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are doing this work.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHCFP 2018 - Current, Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ttילו1	03/13/2025 08:21:45 AM
Division Approval	aprasa1	03/17/2025 08:45:33 AM
Department Approval	staciew4	03/20/2025 17:01:39 PM
Contract Manager Approval	trya4	05/06/2025 08:17:02 AM
Budget Analyst Approval	pokeefe	05/23/2025 14:33:24 PM
BOE Agenda Approval	dlenzner	05/28/2025 08:44:09 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30494**

Agency Name:	DHHS - HEALTH CARE FINANCING & POLICY	Legal Entity Name:	Department of Health and Human Services, Aging and Disability Services Division
Agency Code:	403	Contractor Name:	Department of Health and Human Services, Aging and Disability Services Division
Appropriation Unit:	3158-11	Address:	1550 E College Parkway
Is budget authority available?:	Yes	City/State/Zip	Carson City, NV 89706
If "No" please explain:	Not Applicable	Contact/Phone:	Mariana Acevedo 775-687-4210
		Vendor No.:	
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **Medicaid Reimburse**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing reimbursement for Medicaid outreach, administrative duties, and case management for Nevada Early Intervention Services, Autism Treatment Assistance Program, Adult Protective Services/Long Term Care Ombudsmen and Facilities Outreach Community Integration Services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$23,913,708.39****II. JUSTIFICATION**

7. What conditions require that this work be done?

Nevada residents within the targeted populations may be eligible for Medicaid services but unaware of services available. This contract will allow ADSD to facilitate community outreach to educate the public and will support the DHCFP in Medicaid Administrative Claiming and Cost Allocation. This contract allows DHCFP as the "single state agency" for Medicaid to receive and pass on federal funds for these services. Targeted Case Management Services are provided per the State of Nevada Medicaid State Plan and Nevada Medicaid Services Manual.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Adult Rights Specialists and State employees are performing these duties.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Pursuant to NRS 277.180 one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity or undertaking.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHCFP 2017 to current. Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

Kirsten Coulombe, Social Services Chief 3 Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ttlto1	04/21/2025 10:07:14 AM
Division Approval	aprasa1	04/21/2025 11:06:26 AM
Department Approval	staciew4	04/22/2025 09:30:54 AM
Contract Manager Approval	trya4	04/22/2025 11:10:43 AM
Budget Analyst Approval	pokeefe	05/23/2025 13:09:14 PM
BOE Agenda Approval	dlenzner	05/28/2025 08:46:17 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30414**

Agency Name:	DHHS - HEALTH CARE FINANCING & POLICY	Legal Entity Name:	Department of Health and Human Services, Division of Public and Behavioral Health
Agency Code:	403	Contractor Name:	Department of Health and Human Services, Division of Public and Behavioral Health
Appropriation Unit:	3158-11	Address:	4150 Technology Way, Ste 300
Is budget authority available?:	Yes	City/State/Zip	Carson City, NV 89706
If "No" please explain:	Not Applicable	Contact/Phone:	Derek Castro, Contract Manager 7756844200
		Vendor No.:	
		NV Business ID:	Governmental Entity
To what State Fiscal Year(s) will the contract be charged?	2026-2029		

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X Fees	50.00 % Cost Containment
X Federal Funds	50.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **Board of Nursing**

5. Purpose of contract:

This is a new interlocal agreement to provide delineation of responsibilities between the Division of Health Care Financing and Policy and the Division of Public and Behavioral Health for Medicaid reimbursement for Board of Nursing activities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$926,100.00**

Other basis for payment: As invoiced per Attachment A and approved by the State.

II. JUSTIFICATION

7. What conditions require that this work be done?

This contract allows DHCFP as the "single state agency" for Medicaid to pass on federal funds to DPBH to reimburse for the Board of Nursing activities. DPBH regulates nursing assistants employed in nursing facilities and home health agencies in the state.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are performing this work.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple contracts with DHCFP and other state entities to current. Satisfactory performance.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ttlto1	04/21/2025 11:55:41 AM
Division Approval	aprasa1	04/22/2025 16:04:39 PM
Department Approval	staciew4	04/23/2025 11:11:52 AM
Contract Manager Approval	trya4	04/23/2025 11:28:02 AM
Budget Analyst Approval	pokeefe	05/23/2025 13:11:19 PM
BOE Agenda Approval	dlenzner	05/28/2025 08:47:26 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30582**Agency Name: **DHHS - HEALTH CARE FINANCING & POLICY**Agency Code: **403**Appropriation Unit: **3158-04**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **MERCER HEALTH & BENEFITS LLC**Contractor Name: **MERCER HEALTH & BENEFITS LLC**Address: **2325 E Camelback Rd.
Suite 600**City/State/Zip: **Phoenix, AZ 85016**Contact/Phone: **Frederick Gibision 480-395-1023**Vendor No.: **T32007146**NV Business ID: **NV20041250294**To what State Fiscal Year(s) will the contract be charged? **2026-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2027**Contract term: **1 year and 364 days**4. Type of contract: **Other (include description): Statewide Service Agreement**Contract description: **Pharmacy**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17905 which provides consulting, marketing, and education services. This service agreement provides for a Pharmacy Benefit Manager needs assessment and Pharmacy program evaluation.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$499,853.39****II. JUSTIFICATION**

7. What conditions require that this work be done?

Multiple contracts awarded in conjunction with RFQ, as determined in the best interests of the State for Statewide use, to provide Marketing, Conference Planning, Facilitation, Community Building, Program Evaluation, Training Needs Assessments, Project Management, Data Analysis, and Report Development on an as needed basis, in accordance with a service agreement.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise to perform these services.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Multiple vendors chosen under Statewide RFQ 99SWC-S2340 for Consulting, Marketing and Education

d. Last bid date: 08/04/2023 Anticipated re-bid date: 08/04/2027

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple contracts with DHCFP 2020 - current. Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Keiko Duncan, Medicaid Pharmacy Director Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ghilgar	05/05/2025 10:36:10 AM
Division Approval	ttlto1	05/05/2025 11:50:56 AM
Department Approval	sruyball	05/06/2025 13:10:21 PM
Contract Manager Approval	ltuttl1	05/06/2025 13:59:42 PM
Budget Analyst Approval	pokeefe	05/23/2025 12:58:57 PM
BOE Agenda Approval	dlenzner	05/28/2025 08:49:05 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24351** Amendment Number: **8**

Agency Name: **DHHS - HEALTH CARE FINANCING & POLICY** Legal Entity Name: **Prime Therapeutics State Government Solutions LLC**

Agency Code: **403** Contractor Name: **Prime Therapeutics State Government Solutions LLC**

Appropriation Unit: **3158-10** Address: **2900 Ames Crossing Road Suite 200**

Is budget authority available?: **Yes** City/State/Zip: **Eagan, MN 55121**

If "No" please explain: **Not Applicable** Contact/Phone: **Jessica Czechowski 804-548-0715**

Vendor No.: **T32010992**

NV Business ID: **NV20232665022**

To what State Fiscal Year(s) will the contract be charged? **2022-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	50.00 %	Fees	0.00 %
X	Federal Funds	50.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **RFP #40DHHS-S1471**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2021**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2027**Contract term: **6 years**4. Type of contract: **Contract**Contract description: **Pharmacy Benefit Mgr**

5. Purpose of contract:

This is the eighth amendment to the original contract which provides comprehensive Pharmacy Benefits Manager services for the Nevada Medicaid Fee-For-Service populations. This amendment increases the maximum amount from \$30,023,009.93 to \$31,850,396.13 due to the continued need for these services, revises Attachment GG Budget Breakdown, and adds Attachment HH Supplemental Scope of Work-Single PDL 10 Rebate Streams to include Single PDL.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$19,081,253.00	\$19,081,253.00	\$19,081,253.00	Yes - Action
a. Amendment 1:	\$0.00	\$0.00	\$0.00	No
b. Amendment 2:	\$0.00	\$0.00	\$0.00	No
c. Amendment 3:	\$0.00	\$0.00	\$0.00	No
d. Amendment 4:	\$4,982,969.00	\$4,982,969.00	\$4,982,969.00	Yes - Action
e. Amendment 5:	\$0.00	\$0.00	\$0.00	No
f. Amendment 6:	\$5,958,787.93	\$5,958,787.93	\$5,958,787.93	Yes - Action
g. Amendment 7:	\$0.00	\$0.00	\$0.00	No
2. Amount of current amendment (#8):	\$1,827,386.20	\$1,827,386.20	\$1,827,386.20	Yes - Action

3. New maximum contract amount: \$31,850,396.13

II. JUSTIFICATION

7. What conditions require that this work be done?

Pharmacy benefits for the FFS population are required per the Nevada Medicaid State Plan.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Managing a pharmacy benefit under Federal and State requirement is complex. The state neither has the infrastructure nor technical expertise to serve as the pharmacy benefit manager and provide a prescription drug benefit to FFS recipients.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

ScriptGuide RX
Gainwell Technologies, LLC
Magellan Medicaid Admin
Ramsell Corp
RxAdvanced

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 40DHHS-S1471 and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 03/18/2021 Anticipated re-bid date: 12/01/2024

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHCFP 01/2012 - 12/2012. Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ghilgar	05/05/2025 15:09:04 PM
Division Approval	ttilto1	05/05/2025 16:05:42 PM
Department Approval	sruybali	05/06/2025 13:14:38 PM
Contract Manager Approval	trya4	05/06/2025 14:23:04 PM
EITS Approval	ljea	05/07/2025 07:27:48 AM
Budget Analyst Approval	pokeefe	05/23/2025 14:36:39 PM
BOE Agenda Approval	dlenzner	05/28/2025 08:43:07 AM



**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Stacie Weeks, Administrator, DHCFF, DHHS
Lynnette Aaron, Administrative Services Officer IV, DHCFF, DHHS
April Caughron, IT Manager II, DHCFF, DHHS
Robin Ochenschlager, IT Professional IV, DHCFF, DHHS
Abigail Bailey, Management Analyst III, DHCFF, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DHCFF – TIN 69 – *Pharmacy Benefit Manager-Magellan* – Update G – BA 3158

DATE: May 5, 2025

We have completed our review for the Department of Health and Human Services (DHHS), Division of Health Care Financing and Policy's (DHCFF) – *Pharmacy Benefit Manager-Magellan* – TIN 69, Update G.

The submitted TIN, for an estimated value of \$11,276,038.00 in the FY24/FY25 biennium and \$13,571,405.13 in the FY26/FY27 biennium (75% Federal Fees and 25% General Fund), is to update cost information to reflect the continued need for comprehensive pharmacy benefit manager services.

Magellan is tasked with the critical function of managing the pharmacy point of sale and service for the state of Nevada. The integration of a PBM not only optimizes cost structure but also empowers the agency with direct oversight over vendor operations. Magellan PBM, a cutting-edge cloud solution, is designed to seamlessly interface with the agency's Medicaid Management Information System (MMIS) and data warehouse.

The solution is entrusted with handling personal identification information, and it is, thus, subject to stringent federal and other pertinent security standards. Nevertheless, the agency has evaluated the final implementation as an ongoing low security risk. This assessment is based on the solution's robust track record, proven by its successful implementation across a multitude of projects and entities.

The agency is committed to maintaining the highest level of security and compliance. To this end, it is recommended that they conduct regular audits and assessments of the system. These proactive evaluations will help identify and mitigate any potential risks, thus ensuring their continued adherence to all applicable regulations.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30518**

Agency Name: DHHS - HEALTH CARE FINANCING & POLICY	Legal Entity Name: Milliman, Inc.
Agency Code: 403	Contractor Name: Milliman, Inc.
Appropriation Unit: 3164-25	Address: 17335 Golf Parkway Suite 100
Is budget authority available?: Yes	City/State/Zip: Brookfield, WI 53045
If "No" please explain: Not Applicable	Contact/Phone: Michael Cook 262-796-3417
	Vendor No.: T29047774
	NV Business ID: NV20011420475
To what State Fiscal Year(s) will the contract be charged?	2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2027**Contract term: **1 year and 364 days**4. Type of contract: **Contract**Contract description: **1332 Waiver**

5. Purpose of contract:

This is a new contract to provide ongoing actuarial analysis, technical expertise, and policy recommendations to support the 1332 Waiver Program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$3,250,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

With the approval of SB 420 of the 2021 Legislative Session, Nevada is poised to establish a public health benefit plan in its markets by January 1, 2026. Section 11 of SB 420 requires the Director to submit a waiver to obtain federal financial support for the public health benefit plan. Section 12 requires the use of a statewide competitive bidding process to solicit and enter contracts with health carriers and other qualified persons to administer the public health benefit plan.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the resources or expertise to develop and implement a federal Section 1332 Waiver.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 695K.210 (2) & (5)(b), exempting the contract from the provisions of NRS Chapter 333 regarding state procurement per Senate Bill 420 of the 2021 Legislative Session - Section 11(5)(b).

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHCFP 2023 - current. Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

null, null Ph: null

Joie Beaver, MA3 Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ghilgar	05/05/2025 08:30:35 AM
Division Approval	ttilto1	05/05/2025 08:38:56 AM
Department Approval	sruyball	05/05/2025 09:47:46 AM
Contract Manager Approval	trya4	05/05/2025 12:26:48 PM
Budget Analyst Approval	pokeefe	05/23/2025 12:51:52 PM
BOE Agenda Approval	dlenzner	05/28/2025 08:49:33 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30520**

Agency Name:	DHHS - HEALTH CARE FINANCING & POLICY	Legal Entity Name:	Mercer Health & Benefits LLC
Agency Code:	403	Contractor Name:	Mercer Health & Benefits LLC
Appropriation Unit:	3177-11	Address:	2325 East Camelback Rd. Suite 600
Is budget authority available?:	Yes	City/State/Zip	Phoenix, AZ 85016
If "No" please explain:	Not Applicable	Contact/Phone:	Frederick Gibison 480-395-1023
		Vendor No.:	T32007146
		NV Business ID:	NV20041250294

To what State Fiscal Year(s) will the contract be charged? **2026-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	50.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	50.00 %

PROPERTY TAX AND PROVIDER FEE TRANSFER

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2027**Contract term: **1 year and 364 days**4. Type of contract: **Other (include description): Statewide Service Agreement**Contract description: **Financing Arrangmnts**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17905 which provides consulting, marketing, and education services. This service agreement provides program evaluation, technical assistance, and consulting support related to Medicaid Financing Arrangements.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$3,974,626.10**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

Multiple contracts awarded in conjunction with RFQ, as determined in the best interests of the State for Statewide use, to provide Marketing, Conference Planning, Facilitation, Community Building, Program Evaluation, Training Needs Assessments, Project Management, Data Analysis, and Report Development on an as needed basis, in accordance with a service agreement.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise or resources to provide these services.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Multiple vendors chosen under Statewide RFQ 99SWC-S2340 Consulting, Marketing, and Education Services

d. Last bid date: 04/17/2023 Anticipated re-bid date: 04/01/2027

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple contracts with DHCFP 2020 - current. Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Melissa Madera, MA4 Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ghilgar	04/30/2025 09:18:59 AM
Division Approval	tilto1	04/30/2025 10:07:09 AM
Department Approval	sruyballi	04/30/2025 10:51:09 AM
Contract Manager Approval	ltuttl1	04/30/2025 11:57:02 AM
Budget Analyst Approval	pokeefe	05/23/2025 13:03:50 PM
BOE Agenda Approval	dlenzner	05/28/2025 08:48:42 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28556** Amendment Number: **1**

Agency Name: **DHHS - HEALTH CARE FINANCING & POLICY** Legal Entity Name: **Clark County**

Agency Code: **403** Contractor Name: **Clark County**

Appropriation Unit: **3243-00** Address: **1600 Pinto Lane**

Is budget authority available?: **Yes** City/State/Zip: **Las Vegas, NV 89106**

If "No" please explain: Not Applicable Contact/Phone: **Pamela Kowalski 702-455-2547**

Vendor No.: **T81026920Y**

NV Business ID: **Governmental Entity**

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2023**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2027**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **County Match**

5. Purpose of contract:

This is the first amendment to the original revenue interlocal agreement which provides ongoing non-federal share for medical care of indigent persons within the Medicaid County Match Program. This amendment increases the maximum amount from \$105,456,681.92 to \$180,133,365.00 due to increased medical care costs.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$105,456,681.92	\$105,456,681.92	\$105,456,681.92	Yes - Action
2. Amount of current amendment (#1):	\$74,676,683.08	\$74,676,683.08	\$74,676,683.08	Yes - Action
3. New maximum contract amount:	\$180,133,365.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to NRS 428.010 counties are required to provide care, support and relief to the poor, indigent, incompetent, and incapacitated persons who lawfully reside in the county and are not supported by other means. The County Match Program provides fiscal relief to the counties for indigent long-term care costs for these individuals.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees operate the County Match Program. DHCFF pays providers and the counties reimburse the State for the non-federal share.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHCFF since 2015 to 2023. Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ttlto1	04/09/2025 16:10:55 PM
Division Approval	aprasa1	04/15/2025 13:51:06 PM
Department Approval	staciew4	05/09/2025 08:28:44 AM
Contract Manager Approval	trya4	05/09/2025 08:32:02 AM
Budget Analyst Approval	pokeefe	05/23/2025 14:30:40 PM
BOE Agenda Approval	dlenzner	05/28/2025 08:44:34 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28564** Amendment Number: **1**

Agency Name: **DHHS - HEALTH CARE FINANCING & POLICY** Legal Entity Name: **Lyon County Human Services**

Agency Code: **403** Contractor Name: **Lyon County Human Services**

Appropriation Unit: **3243-00** Address: **PO Box 1141**

Is budget authority available?: **Yes** City/State/Zip: **Silver Springs, NV 89429**

If "No" please explain: Not Applicable Contact/Phone: **Shayla Holmes 775-577-5009**

Vendor No.: **T40156600A**

NV Business ID: **Governmental Entity**

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2023**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2027**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **County Match**

5. Purpose of contract:

This is the first amendment to the original revenue interlocal agreement which provides ongoing non-federal share for medical care of indigent persons within the Medicaid County Match Program. This amendment increases the maximum amount from \$2,079,643.83 to \$4,484,650.61 due to increased medical care costs.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$2,079,643.83	\$2,079,643.83	\$2,079,643.83	Yes - Action
2. Amount of current amendment (#1):	\$2,405,006.78	\$2,405,006.78	\$2,405,006.78	Yes - Action
3. New maximum contract amount:	\$4,484,650.61			

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to NRS 428.010 counties are required to provide care, support and relief to the poor, indigent, incompetent, and incapacitated persons who lawfully reside in the county and are not supported by other means. The County Match Program provides fiscal relief to the counties for indigent long-term care costs for these individuals.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees operate the County Match Program. DHCFF pays providers and the counties reimburse the State for the non-federal share.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHCFF since 2015 to 2023. Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ttlto1	04/09/2025 16:18:14 PM
Division Approval	aprasa1	04/15/2025 13:57:51 PM
Department Approval	sruyball	05/06/2025 13:15:39 PM
Contract Manager Approval	trya4	05/06/2025 14:23:48 PM
Budget Analyst Approval	pokeefe	05/23/2025 14:24:40 PM
BOE Agenda Approval	dlenzner	05/28/2025 08:45:01 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30455**

Agency Name:	DHHS - PUBLIC AND BEHAVIORAL HEALTH	Legal Entity Name:	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION DBA WICHE
Agency Code:	406	Contractor Name:	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION DBA WICHE
Appropriation Unit:	3168-10	Address:	3035 CENTER GREEN DR. STE. 200
Is budget authority available?:	Yes	City/State/Zip	BOULDER, CO 80301-2205
If "No" please explain:	Not Applicable	Contact/Phone:	303/541-0290
		Vendor No.:	T81006182
		NV Business ID:	Government Entity

To what State Fiscal Year(s) will the contract be charged? **2026-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **C18519**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/10/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **08/09/2027**Contract term: **1 year and 364 days**4. Type of contract: **Interlocal Agreement**Contract description: **WICHE Interns**

5. Purpose of contract:

This is a new interlocal agreement to provide support for the employment of doctoral psychology interns.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$495,965.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Western Interstate Commission of Higher Education (WICHE) provides support for the psychology interns in doctoral internship programs to meet accreditation requirements.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the resources needed for the work needed. Nevada Psychology Internship Program provides a one-year program for college students to intern at Southern and Northern Nevada Adult Mental Health Services. The focus is to provide hands-on experience for individuals looking for a career in psychology with the hopes they will obtain fulltime employment with one of the facilities.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Another Government Entity

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

%15

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The agency has contracted with the vendor in the past with satisfactory performance.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	msilzell	05/01/2025 15:22:59 PM
Division Approval	msilzell	05/01/2025 15:23:01 PM
Department Approval	msilzell	05/01/2025 15:23:04 PM
Contract Manager Approval	dcastro	05/05/2025 10:12:24 AM
Budget Analyst Approval	cdavis	05/13/2025 14:48:02 PM
BOE Agenda Approval	klay0	05/15/2025 08:33:27 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **22565** Amendment Number: **2**

Agency Name: **DHHS - PUBLIC AND BEHAVIORAL HEALTH** Legal Entity Name: **Problem Gambling Solutions, Inc.**

Agency Code: **406** Contractor Name: **Problem Gambling Solutions, Inc.**

Appropriation Unit: **3200-19** Address: **1602 SW. Westwood Dr.**

Is budget authority available?: **Yes** City/State/Zip: **Portland, OR 97239**

If "No" please explain: Not Applicable Contact/Phone: **Jeffrey Marotta 503-706-1197**

Vendor No.: **T27018160**

NV Business ID: **NV20101605733**

To what State Fiscal Year(s) will the contract be charged? **2020-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	59.00 %	Fees	0.00 %
X	Federal Funds	41.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **RFP 40DHHD-S870/C 17516**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **01/01/2020**Anticipated BOE meeting date **05/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2027**Contract term: **7 years and 181 days**4. Type of contract: **Contract**Contract description: **Problem Gambling**

5. Purpose of contract:

This is the second amendment to the original contract which provides ongoing technical assistance with problem gambling services. This amendment increases the maximum amount from \$557,000 to \$944,450 due to the expansion of services into opioid treatment centers.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$245,000.00	\$245,000.00	\$245,000.00	Yes - Action
a. Amendment 1:	\$312,000.00	\$312,000.00	\$312,000.00	Yes - Action
2. Amount of current amendment (#2):	\$387,450.00	\$387,450.00	\$387,450.00	Yes - Action
3. New maximum contract amount:	\$944,450.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

This is required under NRS 458A which provides administrative structure for publicly funded problem gambling treatment and prevention programs.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the necessary skills or experience to perform these services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 40DHHS-S870 and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

The selected vendor submitted the only proposal.

d. Last bid date: 10/08/2019 Anticipated re-bid date: 06/15/2023

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Services provided to DHHS from 2014 to present - satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcastro	02/25/2025 08:43:42 AM
Division Approval	dcastro	02/25/2025 08:43:48 AM
Department Approval	dcastro	02/25/2025 08:43:55 AM

Contract Manager Approval
Budget Analyst Approval
BOE Agenda Approval

msilzell
cdavis
klay0

04/03/2025 17:43:55 PM
05/13/2025 11:28:42 AM
05/16/2025 13:58:56 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30443**

Agency Name:	DHHS - PUBLIC AND BEHAVIORAL HEALTH	Legal Entity Name:	SAGE PURSUITS, INC.
Agency Code:	406	Contractor Name:	SAGE PURSUITS, INC.
Appropriation Unit:	3213-20	Address:	7955 E Prentice Ave Ste 305E
Is budget authority available?:	Yes	City/State/Zip	CENTENNIAL, CO 80122
If "No" please explain:	Not Applicable	Contact/Phone:	303/914-9797
		Vendor No.:	T29029330A
		NV Business ID:	NV20243108586

To what State Fiscal Year(s) will the contract be charged? **2026-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: C 18535

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **11/27/2027**Contract term: **2 years and 149 days**4. Type of contract: **Contract**Contract description: **IZ Info System**

5. Purpose of contract:

This is a new contract to provide ongoing hosting and services to the statewide immunization information system.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$3,599,675.69**

Other basis for payment: Per Scope of Work - Monthly Invoices of Reoccurring and Enhancement Activities and Upon Delivery of Adhoc Services

II. JUSTIFICATION

7. What conditions require that this work be done?

The Nevada State Immunization Program (NSIP) must operate a statewide immunization information system (IIS) per Nevada law and Centers for Disease Control and Prevention (CDC) federal funding requirements, assuring capacity, availability, and proper functionality for internal and external users and stakeholders.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

CDC and Nevada Revised Statute require the existence and operation of an IIS that meets specific standards of capacity and functionality sufficient to support grant-required activities. No such system exists within other State agencies, and employees alone could not do the work performed by an IIS, which is a confidential, population-based, complex computerized database.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Nevada has requested to leverage another governmental solicitation that resulted in a General Services Administration (GSA) contract (#47QTCA18D002X). Use of this solicitation offers cost savings versus direct negotiation.

d. Last bid date: 01/03/2001 Anticipated re-bid date: 01/03/2026

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The division has used this vendor in the past with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	msilzell	04/28/2025 17:15:12 PM
Division Approval	msilzell	04/28/2025 17:15:14 PM
Department Approval	msilzell	04/28/2025 17:15:17 PM
Contract Manager Approval	Istidha1	04/29/2025 12:17:58 PM
EITS Approval	ljea	04/29/2025 14:48:36 PM
Budget Analyst Approval	cdavis	05/07/2025 12:54:58 PM
BOE Agenda Approval	vmilazz1	05/15/2025 12:05:49 PM
BOE Final Approval	Pending	



**STATE OF NEVADA
GOVERNOR’S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Huy Trinh, Chief IT Manager, DHHS
Laura Otero, Management Analyst III, DHHS
Kristy Zigenis, Management Analyst, Program Manager, DHHS
Swati Bhawsar, Project Manager, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DHHS – TIN 1081 – *Nevada WebIZ (Immunization Information System (IIS)) Operations and Enhancements – BA 3212, 3234*

DATE: January 23, 2025

We have completed our review for the Department of Health and Human Services (DHHS) – *Nevada WebIZ (Immunization Information System (IIS)) Operations and Enhancements – TIN 1081.*

The submitted TIN, for an estimated value of \$2,226,157.77 in the FY26/FY27 biennium and \$1,233,703.81 in the FY28/FY29 biennium (100% Federal funding), is to enhance the existing Nevada WebIZ system.

WebIZ software is an Immunization Information System (IIS) hosted in the Azure Government Cloud by

the vendor using secure, population-based, databases designed to record all immunization doses administered to individuals within a specific geographical region. WebIZ already serves as Nevada's IIS solution, requiring no additional technical development from the state. This system supports key activities of Nevada's Immunization Program, such as the distribution and accountability of publicly funded vaccines, disease vulnerability assessments, and the prevention and case management of perinatal Hepatitis B.

This investment ensures Nevada's compliance with state statutes, administrative codes, and Centers for Disease Control and Prevention (CDC) requirements for maintaining and operating a statewide IIS. It also leverages federal funding through the Public Health Infrastructure Grant (PHIG) to implement modernization enhancements, adding new capabilities that benefit Nevadans, authorized users of the IIS, and the Division of Public and Behavioral Health.

While WebIZ offers a robust IIS solution, it introduces potential security risks associated with data confidentiality, integrity, and availability. Hosting in the Azure Government Cloud mitigates many vulnerabilities, but risks remain, including unauthorized access to sensitive immunization records, data breaches, and compliance failures with HIPAA and other regulatory standards. Additionally, the reliance on HL7 data exchange interfaces creates a potential attack surface for cyber threats, such as interception or manipulation of data during transmission. Custom-developed software components may also introduce vulnerabilities if not rigorously tested and maintained. To address these risks, comprehensive security measures, such as encryption, role-based access controls, regular vulnerability assessments, and security reviews are critical to safeguarding the system and ensuring ongoing compliance. To uphold the highest security standards, the Division of Public and Behavioral Health Information Security Office (DPBH ISO) will conduct pre- and post-implementation security reviews.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.



**STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION**

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:

Approval #: **G250201(4)**

REQUEST TO USE ANOTHER GOVERNMENTAL SOLICITATION

ALL FIELDS ARE REQUIRED – INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1	Agency Contact Information - Note: Approval notification will be sent to <u>only</u> the contact(s) listed below:		
	STATE AGENCY NAME REQUIRED:		DPBH
	Contact Name and Title	Phone Number	Email Address
	Derek B. Castro	775-684-5932	d.castro@health.nv.gov
	Amanda Harris	775-684-4258	asharris@health.nv.gov

2	Vendor Information:	
	Identify Vendor:	SAGE PURSUITS, INC.
	Contact Name:	Claire Murchie
	Complete Address:	7995 E Prentice Ave Ste 305E, Greenwood Village, CO 80111
	Telephone Number:	303-914-9797, ext. 104
	Email Address:	cjmurchie@envisiontechnology.com

3	State/Entity that Released the Solicitation & Type of Solicitation. Must be Competitively Bid.	
	Type of Solicitation:	General Services Administration (GSA) Federal Acquisition Service
	Identify Original State/Entity:	General Services Administration (GSA)
	Contact Name:	http://www.gsaadvantage.gov
	Telephone Number:	None provided; see GSA website
	Email Address:	None provided; see GSA website

4	Contract Dates: Your Contract Term Date Cannot Exceed Term Date of Original Contract. Note: Agency must include a copy of the originating jurisdictions contract page indicating start and term dates.				
	Original Contract:	Start Date:	11/28/2017	End Date:	11/27/2027
	New Contract:	Start Date:	07/01/2025	End Date:	11/27/2027

5	Funding for this new contract:	
	State Appropriated:	
	Federal Funds:	100%?
	Grant Funds:	
	Other (Explain):	

Purchasing Use Only:

Approval #: G250201@

6	Total estimated value of this service contract:	\$3,599,675.69		
	If this request contains an IT component that exceeds \$50,000, a TIN/CIN approval memo from EITS <u>must</u> be included with this submission. Purchasing does not have the authority to waive the TIN/CIN process. Requests received without the required approval will be returned to the agency.			
7	Does the Scope of Work (SOW) in the originating jurisdictions contract meet/exceed agency's SOW?	Yes:	X	No:
	To ensure such, requesting agency must request a copy of the State/entities Contract and SOW to be reviewed and approved by the agency's Deputy Attorney General (DAG). <u>A copy of the Contract and written approval from the agency's DAG must be included with the request to the Purchasing Division.</u>			
8	Did the agency receive awarded vendors permission to contract?	Yes:	X	No:
	<u>Written approval from the awarded vendor on the vendor's letterhead, must accompany the agency's request/submission to the Purchasing Division.</u> Please review Question #9 below as information required in Questions #8 and #9 should be combined into one (1) memo.			
9	To ensure fair & reasonable pricing to the State, did the agency request a copy of the originating jurisdictions awarded vendors technical and cost proposals?	Yes:	X	No:
	<u>Copies of such must be included with submission to the Purchasing Division.</u> Additionally, agencies are advised to have the vendor include verbiage in their memo stating they agree to offer the State of Nevada same or similar pricing to that offered to the originating jurisdiction.			
10	Did the agency address any Federal Requirements associated with the contract?	Yes:	X	No:
11	Is this vendor registered in <i>NevadaEPro</i> ?	Yes:	X	No:
	Per Executive Order 2019-2, prior to entering into a contract with a vendor they must be registered in <i>NevadaEPro</i> .			
12	Is this vendor registered with the Nevada Secretary of State's Office?	Yes:	X	No:
	Pursuant to NRS 76, prior to entering into a contract with a vendor they must obtain a Nevada Business License.			
13	Is a Business Associate Addendum or other agency specific form(s) required?	Yes:	X	No:
	If so, please include copies with submission to the Purchasing Division.			

Purchasing Use Only:

Approval #: G2502010

By signing below, I know and understand the contents of this request and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

Amanda Harris

Signature of Agency Representative Initiating Request

Amanda Harris, IIS Integration Manager, NSIP

Print Name of Agency Representative Initiating Request

02/05/2025

Date

Cody L Phinney

Signature of Agency Head Authorizing Request

Cody L Phinney, DPBH Administrator

Print Name of Agency Head Authorizing Request

02/12/2025

Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NRS 333.475. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 300.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns, please contact Cindy Stoeffler at 775-684-0173 or email at cstoeffler@admin.nv.gov.

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.



Approved by:

[Signature]
Administrator, Purchasing Division or Designee

2/20/25

Date

Joe Lombardo
Governor



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO- COO

David 'Ax' Axtell
Deputy CIO - CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Huy Trinh, Chief IT Manager, DHHS
Laura Otero, Management Analyst III, DHHS
Kristy Zigenis, Management Analyst, Program Manager, DHHS
Swati Bhawsar, Project Manager, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DHHS – TIN 1081 – *Nevada WebIZ (Immunization Information System (IIS)) Operations and Enhancements – BA 3212, 3234*

DATE: January 23, 2025

We have completed our review for the Department of Health and Human Services (DHHS) – *Nevada WebIZ (Immunization Information System (IIS)) Operations and Enhancements – TIN 1081*.

The submitted TIN, for an estimated value of \$2,226,157.77 in the FY26/FY27 biennium and \$1,233,703.81 in the FY28/FY29 biennium (100% Federal funding), is to enhance the existing Nevada WebIZ system.

WebIZ software is an Immunization Information System (IIS) hosted in the Azure Government Cloud by

the vendor using secure, population-based, databases designed to record all immunization doses administered to individuals within a specific geographical region. WebIZ already serves as Nevada's IIS solution, requiring no additional technical development from the state. This system supports key activities of Nevada's Immunization Program, such as the distribution and accountability of publicly funded vaccines, disease vulnerability assessments, and the prevention and case management of perinatal Hepatitis B.

This investment ensures Nevada's compliance with state statutes, administrative codes, and Centers for Disease Control and Prevention (CDC) requirements for maintaining and operating a statewide IIS. It also leverages federal funding through the Public Health Infrastructure Grant (PHIG) to implement modernization enhancements, adding new capabilities that benefit Nevadans, authorized users of the IIS, and the Division of Public and Behavioral Health.

While WebIZ offers a robust IIS solution, it introduces potential security risks associated with data confidentiality, integrity, and availability. Hosting in the Azure Government Cloud mitigates many vulnerabilities, but risks remain, including unauthorized access to sensitive immunization records, data breaches, and compliance failures with HIPAA and other regulatory standards. Additionally, the reliance on HL7 data exchange interfaces creates a potential attack surface for cyber threats, such as interception or manipulation of data during transmission. Custom-developed software components may also introduce vulnerabilities if not rigorously tested and maintained. To address these risks, comprehensive security measures, such as encryption, role-based access controls, regular vulnerability assessments, and security reviews are critical to safeguarding the system and ensuring ongoing compliance. To uphold the highest security standards, the Division of Public and Behavioral Health Information Security Office (DPBH ISO) will conduct pre- and post-implementation security reviews.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **29463**

Agency Name:	DHHS - PUBLIC AND BEHAVIORAL HEALTH	Legal Entity Name:	KPS/3
Agency Code:	406	Contractor Name:	KPS/3
Appropriation Unit:	3214-48	Address:	500 RYLAND ST STE 300
Is budget authority available?:	Yes	City/State/Zip	RENO, NV 89502-1662
If "No" please explain:	Not Applicable	Contact/Phone:	775/686-7439
		Vendor No.:	PUR0004720
		NV Business ID:	NV19941094961

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **C 18411**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **07/30/2028**Contract term: **3 years and 60 days**4. Type of contract: **Contract**Contract description: **Marketing Services**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17886 which provides consulting, marketing, and education services. This service agreement provides services to develop an online nutrition education platform and educational materials for the Women, Infant, and Children program participants.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$925,830.00**

Other basis for payment: As invoiced by the Contractor and approved by the Agency.

II. JUSTIFICATION

7. What conditions require that this work be done?

Modernization efforts to expand and enhance the WIC program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of expertise and agency capacity.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #99SWC-NV23-17886, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes
b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Statewide contract 99SWC-NV23-17886. The vendor has worked with the division in the past with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	msilzell	08/10/2024 18:06:11 PM
Division Approval	msilzell	08/10/2024 18:06:22 PM
Department Approval	Istidha1	02/14/2025 16:00:16 PM
Contract Manager Approval	Istidha1	05/07/2025 11:42:27 AM
EITS Approval	ljea	05/14/2025 07:48:34 AM
Budget Analyst Approval	cdavis	05/14/2025 11:15:59 AM
BOE Agenda Approval	vmilazz1	05/15/2025 11:31:36 AM
BOE Final Approval	Pending	



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M E M O R A N D U M

TO: Vickie Ives, Health Bureau Chief, DHHS
Mindi Eaton, Program Manager I, DHHS
Lorraine McMullen, PMO IT Manager, DHHS
Kareen Filippi, Management Analyst III, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC
Michael D. Smith, Support Services Unit, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DPBH – TIN 1118 – *Modernization Efforts for Online Nutrition Education Platform Development for WIC – BA 3214*

DATE: April 30, 2025

We have completed our review for the Department of Health and Human Services (DHHS), Division of Public and Behavioral Health's (DPBH) – *Modernization Efforts for Online Nutrition Education Platform Development for WIC – TIN 1118*.

The submitted TIN, for an estimated value of \$905,830.00 in the FY24/FY25 biennium and \$20,000.00 in the FY26/FY27 biennium (100% Federal Grant), is to develop an online nutrition education platform for Women, Infant, and Children (WIC) staff.

The Nevada WIC Web Application Development project is designed to deliver an intuitive and accessible online platform for both WIC staff and participants. Developed in partnership with KPS3, the initiative focuses on consulting, marketing, and educational services to build a robust nutrition education platform tailored for WIC staff to design, develop, and share educational materials, while also enabling state agency personnel to create, update, and scale content efficiently within the system.

A content management dashboard will simplify the distribution and management of educational resources. The platform will feature multilingual support and offer users the ability to download and share materials, ensuring broad accessibility for Nevada's diverse WIC community. The project encompasses all phases from research and design to development, content population, training, and ongoing maintenance, with a planned launch in 2025 and support through 2027.

Overall, the development of this online nutrition education platform represents a strategic investment in both technology and user experience for Nevada WIC. The solution will streamline content management, enhance the delivery of educational materials, and empower staff to better serve participants, resulting in long-term improvements in the efficiency and impact of Nevada WIC's educational initiatives. The agency recognizes a moderate ongoing security risk associated with the implementation, as the business application software will be hosted in the cloud. However, there is no anticipated impact on statewide infrastructure.

This project faces several cybersecurity risks inherent to cloud-based government and healthcare platforms. The transition to a cloud environment expands the attack surface, exposing sensitive participant and staff data to potential breaches, unauthorized access, and system misconfigurations if not properly managed. Given the platform's role in handling personal and potentially health-related information, data privacy and regulatory compliance are critical concerns, as failure to meet standards such as HIPAA could result in significant penalties and loss of trust. The shared responsibility model of cloud computing requires both the cloud provider and the agency to maintain rigorous security controls, including robust identity and access management, encryption, and continuous monitoring to mitigate risks from both external threats and insider actions.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30596**

Agency Name:	DHHS - PUBLIC AND BEHAVIORAL HEALTH	Legal Entity Name:	RAMSELL CORPORATION
Agency Code:	406	Contractor Name:	RAMSELL CORPORATION
Appropriation Unit:	3215-24	Address:	2300 CLAYTON ROAD, SUITE 1490
Is budget authority available?:	Yes	City/State/Zip	CONCORD, CA 94520
If "No" please explain:	Not Applicable	Contact/Phone:	SOPHIA J. BYNDLOSS 510-587-2600
		Vendor No.:	T27041405
		NV Business ID:	NV20171253641
To what State Fiscal Year(s) will the contract be charged?	2026-2030		

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	10.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	90.00 % 90%Rebates 10% federal grant funding
Agency Reference #:	40DHHS-S3214 JS		

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2030**Contract term: **5 years**4. Type of contract: **Contract**Contract description: **Pharmacy Benefit MGR**

5. Purpose of contract:

This is a new contract to provide comprehensive Pharmacy Benefits Management services for the Ryan White AIDS Drug Assistance Program/Nevada Medicaid Assistance Program populations.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$127,899,736.76**

Other basis for payment: As Invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

Health Resources and Service Administration (HRSA) strongly encourages AIDS Drug Assistance Programs (ADAPs) to utilize a Pharmacy Benefits Manager (PBM) to reduce administrative cost and for the adjudication of pharmacy claims. The ADAP program annually processes 16,000 pharmacy claims

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The division does not have the infrastructure nor the resources to build the infrastructure to manage a pharmacy network that produces over 16,000 claims annually. The cost to build such an infrastructure would be more than the administrative cost of this contract.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #40DHHS-S3214, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee

d. Last bid date: 04/04/2025 Anticipated re-bid date: 01/01/2030

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcastro	05/15/2025 06:46:48 AM
Division Approval	dcastro	05/15/2025 06:46:50 AM
Department Approval	dcastro	05/15/2025 06:46:54 AM
Contract Manager Approval	dcastro	05/15/2025 06:46:58 AM
EITS Approval	ljean	05/15/2025 11:50:03 AM
Budget Analyst Approval	cdavis	05/28/2025 15:57:24 PM
BOE Agenda Approval	dlenzner	05/28/2025 16:00:02 PM
BOE Final Approval	Pending	



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M E M O R A N D U M

TO: Julia Peek, Deputy Administrator, DHHS
Lorraine McMullen, IT Manager I, DHHS
Tory Johnson, Section Manager, DHHS
Jennifer Bender, Management Analyst III, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DHHS – TIN 1100 – *Pharmacy Benefit Manager*
– Update B – BA 3215

DATE: May 7, 2025

We have completed our review for the Department of Health and Human Services (DHHS) – *Pharmacy Benefit Manager* – TIN 1100, Update B.

The submitted TIN, for an estimated value of \$49,142,432.81 in the FY26/FY27 biennium, \$51,725,169.70 in the FY28/FY29 biennium, and \$27,032,134.25 in the FY30/FY31 biennium (90% rebates and 10% federal grant funding), is to update target fiscal years, cost, and funding information for a Pharmacy Benefit Manager point-of-sale service.

This investment involves contracting directly with a Pharmacy Benefit Manager to oversee pharmacy point-of-sale services for the state of Nevada. The selected vendor will be responsible for proposing and

maintaining a comprehensive business application solution. Once a vendor is chosen and a contract is established, this TIN must be updated to reflect the current costs and technological solutions implemented.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.



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M E M O R A N D U M

TO: Julia Peek, Deputy Administrator, DHHS
Lorraine McMullen, IT Manager I, DHHS
Tory Johnson, Section Manager, DHHS
Jennifer Bender, Management Analyst III, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
Adam Miller, Administrator, OCDC
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DHHS – TIN 1100 – *Pharmacy Benefit Manager*
– BA 3215

DATE: February 25, 2025

We have completed our review for the Department of Health and Human Services (DHHS) – *Pharmacy Benefit Manager* – TIN 1100.

The submitted TIN, for an estimated value of \$20,000,000.00 in the FY26/FY27 biennium, and \$10,000,000.00 in FY28 (100% rebate funding), is to support an RFP for a Pharmacy Benefit Manager point-of-sale service.

This investment involves contracting directly with a Pharmacy Benefit Manager to oversee pharmacy

point-of-sale services for the state of Nevada. The selected vendor will be responsible for proposing and maintaining a comprehensive business application solution. Once a vendor is chosen and a contract is established, this TIN must be updated to reflect the current costs and technological solutions implemented.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30442**

Agency Name:	DHHS - PUBLIC AND BEHAVIORAL HEALTH	Legal Entity Name:	Nevada Department of Public Safety, Records, Communications and Compliance
Agency Code:	406	Contractor Name:	Nevada Department of Public Safety, Records, Communications and Compliance
Appropriation Unit:	3216-20	Address:	
Is budget authority available?:	Yes	City/State/Zip	333 West Nye Ln , NV 89706
If "No" please explain:	Not Applicable	Contact/Phone:	Kami Thompson 775-684-6259
		Vendor No.:	
		NV Business ID:	Government Agency

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % HEALTH FACILITY
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: C18534

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **Public Safety**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing background investigations and technical support for the Nevada Automated Background Check System.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$2,035,616.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

This work is a statutory mandate (NRS 449, NRS 640E & NRS 640E).

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is not a vendor. This is another State Agency.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

This work is a statutory mandate (NRS 449, NRS 640E & NRS 640E).

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Istidha1	04/28/2025 15:15:41 PM
Division Approval	Istidha1	04/28/2025 15:15:44 PM
Department Approval	msilzell	04/28/2025 17:18:03 PM
Contract Manager Approval	Istidha1	04/29/2025 12:19:58 PM
Budget Analyst Approval	cdavis	05/13/2025 13:58:03 PM
BOE Agenda Approval	vmilazz1	05/15/2025 11:23:43 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30501**

Agency Name:	DHHS - PUBLIC AND BEHAVIORAL HEALTH	Legal Entity Name:	COUNTY OF WHITE PINE
Agency Code:	406	Contractor Name:	COUNTY OF WHITE PINE
Appropriation Unit:	3224-19	Address:	WHITE PINE COUNTY 801 CLARK STREET #3 ELY, NV 89301
Is budget authority available?:	Yes	City/State/Zip:	ELY, NV 89301
If "No" please explain:	Not Applicable	Contact/Phone:	KATHY WORKMAN 775/289-3065
		Vendor No.:	T80971176
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

Agency Reference #: C 18498

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Revenue Contract**Contract description: **White Pine County**

5. Purpose of contract:

This is a new revenue contract to provide ongoing public health services to meet the health needs of rural and frontier communities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$164,069.52****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Division of Public and Behavioral Health, Community Health Services has been designated to receive funding from the county in the form of a monthly assessment to provide mandated public health services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

These services are provided by Community Health Nurses when necessary; the counties are paying fees required by NRS 439 and 441A.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Per NRS 439 and 441A the State is required to provide ongoing assessments to each county for the assessed cost of public health services.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current vendor with DPBH, satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

John G. Wilber, MA II Ph: 775-684-5003

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Istidha1	04/18/2025 12:28:34 PM
Division Approval	Istidha1	04/18/2025 12:28:37 PM
Department Approval	dcastro	04/18/2025 13:16:26 PM
Contract Manager Approval	dcastro	04/18/2025 13:16:28 PM
Budget Analyst Approval	cdavis	04/24/2025 13:29:42 PM
BOE Agenda Approval	klay0	05/14/2025 11:55:51 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30538**

Agency Name:	DHHS - PUBLIC AND BEHAVIORAL HEALTH	Legal Entity Name:	HUMBOLDT COUNTY
Agency Code:	406	Contractor Name:	HUMBOLDT COUNTY
Appropriation Unit:	3224-19	Address:	50 West Fifth Street
Is budget authority available?:	Yes	City/State/Zip	WINNEMUCCA, NV 89445
If "No" please explain:	Not Applicable	Contact/Phone:	Don Kalkoske 775-623-6300
		Vendor No.:	T40139500
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

Agency Reference #: C 18493

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Revenue Contract**Contract description: **Humboldt County**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing public health services to meet the health needs of rural and frontier communities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$217,100.52****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Division of Public and Behavioral Health, Community Health Services has been designated to receive funding from the county in the form of a monthly assessment to provide mandated public health services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

These services are provided by Community Health Nurses when necessary; the counties are paying fees required by NRS 439 and 441A.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Per NRS 439 and 441A the State is required to provide ongoing assessments to each county for the assessed cost of public health services.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current vendor with DPBH, satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

John G. Wilber, MA II Ph: 776-684-5003

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Istidha1	05/08/2025 08:50:38 AM
Division Approval	msilzell	05/08/2025 08:53:15 AM
Department Approval	msilzell	05/08/2025 08:53:19 AM
Contract Manager Approval	msilzell	05/08/2025 08:53:24 AM
Budget Analyst Approval	cdavis	05/13/2025 14:46:09 PM
BOE Agenda Approval	klay0	05/14/2025 17:24:33 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30537**

Agency Name:	DHHS - PUBLIC AND BEHAVIORAL HEALTH	Legal Entity Name:	LYON COUNTY
Agency Code:	406	Contractor Name:	LYON COUNTY
Appropriation Unit:	3224-19	Address:	27 S. Main Street
Is budget authority available?:	Yes	City/State/Zip	Yerington, NV 89447
If "No" please explain:	Not Applicable	Contact/Phone:	Shayla Holmes 775-463-6531
		Vendor No.:	T40156600
		NV Business ID:	Governmental Entity
To what State Fiscal Year(s) will the contract be charged?	2026-2029		
What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.			
General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue
Agency Reference #:	C 18496		

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Revenue Contract**Contract description: **Lyon County**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing public health services to meet the health needs of rural and frontier communities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$652,041.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Division of Public and Behavioral Health, Community Health Services has been designated to receive funding from the county in the form of a monthly assessment to provide mandated public health services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

These services are provided by Community Health Nurses when necessary; the counties are paying fees required by NRS 439 and 441A.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Per NRS 439 and 441A the State is required to provide ongoing assessments to each county for the assessed cost of public health services.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current vendor with DPBH, satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

John G. Wilber, MA II Ph: 775-684-5003

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Istidha1	05/08/2025 08:50:28 AM
Division Approval	msilzell	05/08/2025 08:53:44 AM
Department Approval	msilzell	05/08/2025 08:53:47 AM
Contract Manager Approval	msilzell	05/08/2025 08:53:50 AM
Budget Analyst Approval	cdavis	05/13/2025 14:50:40 PM
BOE Agenda Approval	klay0	05/14/2025 16:54:45 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **26545** Amendment Number: **7**

Agency Name: **DHHS - WELFARE AND SUPPORTIVE SERVICES** Legal Entity Name: **DELOITTE CONSULTING LLP**

Agency Code: **407** Contractor Name: **DELOITTE CONSULTING LLP**

Appropriation Unit: **3228-26** Address: **980 9th Street, STE. 1800**

Is budget authority available?: **Yes** City/State/Zip: **Sacramento, CA 95814**

If "No" please explain: Not Applicable Contact/Phone: **Rakesh Duttgupta 916-761-6466**

Vendor No.: **T27024237A**

NV Business ID: **NV20081436471**

To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	14.40 %	Fees	0.00 %
X	Federal Funds	65.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	X Other funding	20.60 % Medicaid Transfer

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/09/2022**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2026**

Termination Date:

Contract term: **3 years and 326 days**4. Type of contract: **Contract**Contract description: **Eligibility System**

5. Purpose of contract:

This is the seventh amendment to the original contract which provides eligibility system updates. This amendment increases the maximum amount from \$75,407,394 to \$77,837,394 due to the addition of language access support for Access Nevada to expand language services to improve access for limited proficiency individuals.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$18,459,290.00	\$18,459,290.00	\$18,459,290.00	Yes - Action
a. Amendment 1:	\$48,510,328.00	\$48,510,328.00	\$48,510,328.00	Yes - Action
b. Amendment 2:	\$8,437,776.00	\$8,437,776.00	\$8,437,776.00	Yes - Action
c. Amendment 3:	\$0.00	\$0.00	\$0.00	No
d. Amendment 4:	\$0.00	\$0.00	\$0.00	No
e. Amendment 5:	\$0.00	\$0.00	\$0.00	No
f. Amendment 6:	\$0.00	\$0.00	\$0.00	No
2. Amount of current amendment (#7):	\$2,430,000.00	\$2,430,000.00	\$2,430,000.00	Yes - Action
3. New maximum contract amount:	\$77,837,394.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

The passage of Senate Bill 318 in 2021 and Assembly Bill 480 in 2023 (NRS 232.0081), critical adjustments were identified to align Title II entities, giving primary consideration to the choice of aid or services requested by a person who has a communication barrier as disability to expand language services to improve access to Limited English Proficiency (LEP) individuals. DWSS has identified languages which are essential to remain compliant with ADA accessibility for those individuals applying for agency programs electronically through Access Nevada self-service portal. Selected languages identified are based upon need and historical data to meet the current demands of users within Access Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Division staff does not possess the expertise required to perform these enhancements to the existing systems.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Multichain Ventures, Inc.
Computer Systems West, Inc.
Deloitte Consulting LLP

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #40DHHS-S1833 and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 02/09/2022 Anticipated re-bid date: 12/01/2025

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor is currently under contract by the agency and providing satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLP

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cbuscay	04/30/2025 08:15:21 AM
Division Approval	cbuscay	04/30/2025 08:15:31 AM
Department Approval	rthomps1	05/01/2025 11:37:28 AM
Contract Manager Approval	mpomerle	05/01/2025 15:12:31 PM
EITS Approval	ljean	05/02/2025 07:46:04 AM
Budget Analyst Approval	khal5	05/15/2025 11:50:49 AM
BOE Agenda Approval	klay0	05/15/2025 16:43:23 PM



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Enterprise IT Services Division
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

MEMORANDUM

TO: Robert Thompson, Administrator, DWSS, DHHS
Lisa Swearingen, Deputy Administrator Field Ops Support, DWSS, DHHS
Crystal Buscay, Chief Financial Officer, DWSS, DHHS
Bart London, Chief IT Manager, DWSS, DHHS

CC: Tim Galluzi, State Chief Information Officer/Administrator, EITS, DOA
Robert Dehnhardt, State Chief Information Security Officer, EITS, DOA
Sean Montierth, IT Chief, Computing, EITS, DOA
Frederick Springer, Interim IT Chief, Communication, EITS, DOA
Jason Benshoof, IT Chief, Agency IT Services, EITS, DOA
David Axtell, State Chief Enterprise Architect, EITS, DOA

FROM: Lisa Jean, TIN Administrator, EITS, DOA

SUBJECT: TIN Completion Memo – DWSS – TIN 620 – *No Wrong Door (NWD)* – BA 3228

DATE: September 29, 2022

We have completed our review for the Department of Health and Human Services (DHHS), Division of Welfare and Supportive Services' (DWSS) – *No Wrong Door (NWD)* – TIN 620.

The submitted TIN, for an estimated value of \$3,112,296.00 in the FY22/FY23 biennium, \$7,623,829.00 in the FY24/FY25 biennium, and \$1,763,875.00 for FY26 (100% Federal Grant - ARPA), is to support the project management, design, development, implementation, maintenance and operation services of a No Wrong Door (NWD) cloud-based solution.

Many of the division's current programs and services operate on antiquated systems or through paper and manual processes that were identified as technology gaps during the COVID-19 pandemic creating barriers to eligibility and access to state services. The NWD solution will benefit Nevada's low-income

population by creating visibility and access to services and supports through a single online point of entry with high system availability.

This funding will modernize the legacy Access Nevada on-premises infrastructure to a single web portal platform as part of the NWD solution. The “no wrong door” approach will provide DHHS clientele with a single web portal to apply for assistance, view case information, and to self-report demographic and life event changes. Individuals will be automatically routed to the appropriate DHHS agency office(s) for eligibility determination and needed services and supports. This system will be scalable for other state agencies and counties to be added in the future.

The EITS Identity unit should be included in discussions with vendors regarding transition to the AWS cloud environment, as cloud solutions can impact statewide identity if agencies plan on using single sign on due to domain collisions. Additionally, the agency should keep EITS updated quarterly on progress as changes to agency infrastructure needs can impact EITS revenues. With proper planning, EITS and DWSS can anticipate infrastructure needs and scale down resources appropriately.

EITS embraces a vision of a state constituent identity system and looks forward to DHHS’ progress on this foundational program.

EITS recommends that the agency consider the following technology and integration concerns:

- Include the names of department/division-level systems that will receive automated referrals from the NWD system.
- Conduct a realistic assessment of backend systems to ensure they are capable of receiving automated referrals.
- Integrate core exchange technology to facilitate the real-time exchange of information between participating DHHS systems.
- Ensure the NWD business model can associate each citizen-user with one unique and persistent identifier.
- Ensure future scalability is achievable as additional backend systems are added to the NWD system.
- Assess project resource levels across the department to help ensure adequate capacity exists to make any necessary modifications on backend systems.

The agency considers the investment and final implementation to have an ongoing low security risk, as the solution will include separate portals for customers and DHHS workers; however personal identification information will be transported, stored, and processed using the solution and it is subject to federal and/or other security standards.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify EITS as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.



**STATE OF NEVADA
GOVERNOR’S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Robert Thompson, Administrator, DWSS, DHHS
Karissa Loper, Child Care & Development Prog. Admin., DWSS, DHHS
Crystal Buscay, Chief Financial Officer, DWSS, DHHS
Bart London, Chief IT Manager, DWSS, DHHS
Lisa Swearingen, Chief of Eligibility and Payments Unit, DWSS, DHHS
Travis Lee, PMO Manager, DWSS, DHHS
Tammy Hohenstein, Budget Analyst III, DWSS, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DWSS – TIN 296 – *IV-A System Enhancements* –
Update B – BA 3228, 3267

DATE: October 7, 2024

We have completed our review for the Department of Health and Human Services (DHHS), Division of Welfare and Supportive Services (DWSS) – *IV-A System Enhancements* – Update B – TIN 296.

The submitted TIN, for an estimated value of \$36,197,089.00 in the FY24/FY25 biennium and \$2,793,824.00 in the FY26/FY27 biennium (65% Federal Grant, 14.4% General Fund, and 20.6% Other

funding), is to update the project completion date to 5/29/2026.

The system is subject to federal partner and other audits including server CMS, IRS, and SSA. Modifications and enhancements of this system will improve eligibility application processing and assure system security.

This update is not expected to impact OCIO server services or state infrastructure.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **26043**Amendment
Number: **1**Agency Name: **DHHS - WELFARE AND
SUPPORTIVE SERVICES**Legal Entity
Name: **CHANGE AND INNOVATION AGENCY,
LLC**Agency Code: **407**Contractor Name: **CHANGE AND INNOVATION AGENCY,
LLC**Appropriation Unit: **3233-26**Address: **1305 TERRA BELLA AVE.**Is budget authority
available?: **Yes**City/State/Zip **MOUNTAIN VIEW, CA 94043**

If "No" please explain: Not Applicable

Contact/Phone: **SEAN TOOLE 650/618-4600**Vendor No.: **T32002127A**NV Business ID: **NV20121733603**To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	30.00 %	Fees	0.00 %
X	Federal Funds	70.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **407**

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **06/14/2022**
Examiner's approval?Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2025**
Termination Date:Contract term: **4 years and 17 days**4. Type of contract: **Contract**Contract description: **Lobby Management**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing lobby management system licensing, support and training. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$1,619,470.48 to \$2,213,572.73 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$1,619,470.48	\$1,619,470.48	\$1,619,470.48	Yes - Action
2. Amount of current amendment (#1):	\$594,102.25	\$594,102.25	\$594,102.25	Yes - Action
3. New maximum contract amount:	\$2,213,572.73			
and/or the termination date of the original contract has changed to:	06/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Lobby Management system is essential for maintaining the streamlined service process, increased client satisfaction, and enhanced productivity of DWSS District Office employees.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the resources or expertise to provide this service.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

- a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 211202

Approval Date: 12/13/2021

- c. Why was this contractor chosen in preference to other?

Nevada Administrative Code (NAC) 333.150(2)(a) & (b)(6) authorizes the Administrator of the Purchasing Division to waive the solicitation requirements in instances where contracts by their nature are not compatible with competitive solicitation; such contracts may be sole or single source or a professional service not adaptable to competitive selection.

- d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

- b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

- b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

- c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract with DWSS and performing satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval

cbusca

04/18/2025 09:52:11 AM

Division Approval	cbuscay	04/18/2025 09:52:16 AM
Department Approval	rthomps1	04/21/2025 08:50:50 AM
Contract Manager Approval	mpomerle	04/21/2025 10:20:13 AM
EITS Approval	ljean	04/21/2025 12:01:16 PM
Budget Analyst Approval	khal5	05/15/2025 10:50:25 AM
BOE Agenda Approval	klay0	05/15/2025 17:03:04 PM



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Enterprise IT Services Division
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Steve Fisher, Administrator, DWSS
Bart London, Chief IT Manager, DWSS
Joe Garcia, Social Services Chief III, DWSS
Brenda Berry, CFO, DWSS

CC: Tim Galluzi, Administrator, EITS, DOA
David Axtell, State Chief Enterprise Architect, EITS, DOA

FROM: Michael Smith, Enterprise Architect, EITS, DOA

SUBJECT: TIN Completion Memo - DWSS - 178 - Lobby Management System - 3233
- Update b

DATE: December 8, 2021

We have completed the review for DWSS' Lobby Management System - TIN 178 Update b.

The submitted TIN is for an estimated value of \$958,950.40 in the current biennium and \$1,116,055.92 next biennium (70% Federal Grant and 30% General Fund) to enhance and/or upgrade an existing technology solution, software product, and/or equipment solution currently in place and in use by the agency.

DWSS has been using a Lobby Management System (LMS) since 2014 provided by Change and Innovation Agency, LLC (CIA). The solution has met all the functional and technical requirements and has streamlined DWSS services to our customers. The CIA solution is cloud base, software as a service (SaaS) solution tailored to DWSS' needs. CIA, in order to better serve their customers' needs in support of SNAP, TANF, and all related applications, has developed a new system named CURRENT with existing functional requirements and enhancements. The CIA SaaS solution, known as PathOS, is being decommissioned and all States are moving onto Current. DWSS is preparing for the transition and future use of the CIA LMS.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify EITS as soon as possible to avoid integration delays.

It is expected that this solution will continue to follow state security standards and policies.

A copy of this memo has also been attached to the TIN.

If I can be of further assistance, please feel free to contact me.



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval#:	211202@

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED – INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1a	Agency Contact Information - Note: Approved copy will be sent to <u>only</u> the contact(s) listed below:		
	ENTER STATE AGENCY NAME: DWSS		
	<i>Contact Name and Title</i>	<i>Phone Number</i>	<i>Email Address</i>
	Joe Garcia, Chief III DWSS Contracts	775.684.0516 -	jgarcia@dwss.nv.gov dwsscontracts@dwss.nv.gov

1b	Vendor Information:	
	Vendor Name:	Change and Innovation Agency
	Contact Name:	Blake Shaw
	Complete Address: City, State, and Zip Code	8908 N. Glenwood Ave. Kansas City, MO 64157
	Telephone Number:	573.230.7470
	Email Address:	blake@changeagents.info

1c	Type of Waiver Requested – Check the appropriate type:	
	Sole or Single Source:	
	Professional Service Exemption:	X

1d	Contract Information:				
	Is this a new Contract? Check One:	Yes:	X	No:	
	Amendment Number:	N/A			
	Enter CETS Number:	N/A			

1e	Term:				
	One (1) Time Purchase? Check One:	Yes:		No:	X
	Contract:	Start Date:	July 1, 2022	End Date:	June 30, 2025

1f	Funding:	
	State Appropriated:	General Fund: \$485,841.14
	Federal Funds:	Federal Fund: \$1,133,629.34
	Grant Funds:	
	Other (Explain):	

Rec'd 12/09/21

Purchasing Use Only:

Approval #:

211202 @

1g

Total Estimated Value of this Service Contract, Amendment or Purchase:

\$1,619,470.48

2

Provide a description of work/services to be performed or commodity/good to be purchased:

The Division of Welfare and Supportive Services (DWSS) wishes to enter into a new contract with the Change and Innovation Agency (CIA) to provide ongoing Lobby Management System (LMS) licensing and support using CIA's proprietary 'real time' LMS known as CURRENT (formerly known as PathOS). CURRENT allows DWSS to effectively manage the volume of work being received by all entry points contributing to our growth under process management by not only allocating resources appropriately under one roof but being able to cross our resources over from office to office. It is the tool that allows us to effectively manage a universal caseload, statewide which enables us to preserve our gained efficiencies.

3

What are the unique features/qualifications required for this service or good that are not available from any other vendor:

DWSS submitted an RFP for Business Process Reengineering (BPR) services, and upon selection of a vendor, it became apparent the agency also needed to go to bid for a lobby management system. Change and Innovation (CIA) has successfully partnered with DWSS to reengineer business practices in all Field Offices, as well as within the Energy Assistance Program (EAP) and New Employees of Nevada (NEON) program. CIA's proprietary LMS called (CURRENT) enables DWSS to share work statewide, thereby improving efficiencies and continuity. CURRENT provides real-time monitoring of all client workflows ensuring staff do not deviate from the established BPR procedures and unintentionally corrupt the established business process and workflow. This is accomplished by constant analysis of workflow tracked by CURRENT. CURRENT also provides a variety of robust reports for determining staffing levels for Program and Field Operations, evaluating worker level production, and reporting data to the legislature. CURRENT supports the agency in helping determine eligibility and enrollment staffing levels per office, program, and purpose of customer interaction. This LMS has been designed to meet the needs of DWSS BPR procedures and has been interfaced with DWSS' mainframe (NOMADS/AMPS). Integration has reduced the manual staff intervention needed, allowing the division to utilize saved personnel hours to process additional tasks. CURRENT also provides a granular status of program specific outcomes which prior platforms did not deliver. CURRENT allows a flexible designation and delivery of staff resources by allowing managerial users to re-direct staff without causing interruption to clientele and staff. The technology and rules within CURRENT, increase agency capacity and facilitate a "one and done" client eligibility determination more efficiently than prior methods, resulting in the ability to determine eligibility for individuals at first contact 75% of the time.

Purchasing Use Only:

Approval #:

211202 @

4 Explain why this service or good cannot be competitively bid and why this purchase is economically only available from a single source:

The effort and expertise already provided by C!A is unparalleled. They have an 8-year proven track record with DWSS. DWSS has integrated our NOMADS/AMPS mainframe with C!A's proprietary system (CURRENT) that is designed to work with the BPR process designed by C!A. Replacing the CURRENT system would cost DWSS millions of dollars and disrupt an already proven process and workflow system. Corrupting or not maintaining the CURRENT system could result in reduced capacity, poor timeliness, poor quality, increased error rates and potential federal sanctions. Increased staffing would be needed to manage the disruptions resulting from obtaining a new vendor and causing eligibility delays to the customers we serve. Additionally, our DWSS Information Technology (IT) team is balancing multiple competing projects and would not be able to take on another complex project at this time. A new vendor would need to become well-versed with our mainframe systems, and BPR processes, prior to development and implementation of a new Lobby Management System.

5 Were alternative services or commodities evaluated?

Check One:

Yes

No

X

a. If yes, what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.

Although another vendor may be able to provide a comparable LMS, it may result in the need to perform another BPR analysis, extremely high costs, and potential negative impacts when DWSS already has a proven LMS.

The CURRENT system manages how, when, and who processes our work for approximately 1,220 division staff. There would be a negative cost-benefit to the state if DWSS were to transition to a new vendor. It would also disrupt an already highly functioning process which increased timeliness of case processing for Nevadans and protects State and Federal assets.

The engagement of a new vendor would require DWSS to:

- i. Educate the vendor with knowledge and understanding of AMPS, NOMADS, and how various sub-systems are integrated.
- ii. Assign in-house staff to take on additional comprehensive project implementations when they are already stretched thin due to other competing projects with a high degree of complexity.
- iii. Invest an extensive amount of time and resources to onboard and familiarize a new vendor with the existing systems, processes, and business needs.

b. If not, why were alternatives not evaluated?

Purchasing Use Only:	
Approval #:	2/1202 @

6	Has the agency purchased this service or commodity in the past? Check One:				Yes	No
	NOTE: If your previous purchase(s) was made via solicitation waiver(s), a copy or copies of ALL PREVIOUS WAIVERS MUST ACCOMPANY THIS REQUEST.				X	
	a. If yes, starting with the most recent contract and working backward, for the <u>entire</u> relationship with this vendor, or any other vendor for this service or commodity, the following information <u>must</u> be provided:					
	Term		Value	Short Description	Type of Procurement ENTER RFP#, RFQ#, Waiver #	
	Start Date	End Date				
07/01/2018	06/30/2022	\$1,679,501	Lobby Management System, including Amendment 1.	Previous purchase/ installation of system in use by State.		
03/11/2014	06/30/2018	\$1,302,500	Lobby Management System, including Amendments 1 and 2.	RFP#3038		

7	What are the potential consequences to the State if the waiver request is denied and the service or good is competitively bid?	
	<i>If this solicitation waiver is not approved, DWSS would potentially face interruptions to hundreds of thousands of Nevadan's benefits due to the requirement that the assignment of work would need to be manually directed by a Family Services Supervisor, instead of automatically assigned by CURRENT based on due dates, type of work and employee skill sets.</i>	
	<i>It is imperative DWSS retains C!A's proprietary system to continue with the BPR processes, as well as maintain efficiencies already recognized because of their guidance.</i>	
	<i>Both Hawaii and Alaska failed to maintain the health of their newly established business process and lobby management system, resulting in the loss of their previous gains. They fell back into the realm of untimely work, poor customer service, and federal sanctions. At the urging of FNS, and because of our partnership with C!A, DWSS improved average processing times from 52 days to 8 days. Improved the decision error rate from 7.61% to less than 6%. Additionally, DWSS went from a sanction status in 2014 and a penalty of \$755,091.50, to one of the most improved in the nation in 2015 and received a 1.9-million-dollar bonus. DWSS continues to experience success with workload management via CURRENT, and denial of this waiver would be detrimental to work processes, timeliness, customer service, and the ability to work as one statewide team.</i>	

Purchasing Use Only:	
Approval #:	211202

8	<p>What efforts were made or conducted to substantiate there is no competition for the service or good and to ensure the price for this purchase is fair and reasonable?</p> <p><i>DWSS has invested a significant amount of time, resources, and funds working with various federal partners and C!A to remediate the negative impacts of the FY 14 accuracy rates and federal sanctions. C!A has worked effectively to implement an efficient LMS while providing quality, consistent training which continues to result in substantial improvements in timeliness. These efficiencies continue to allow DWSS to be a good steward of State and Federal dollars while providing considerable cost savings to the State.</i></p> <p><i>Additionally, DWSS would lose the momentum gained with the current vendor and put DWSS at risk of federal sanctions, reducing the amount of federal funding available for services to Nevadans. C!A has a deep functional and technical understanding of all the components impacted by this project. It would not be cost effective to use another vendor, as they would take a substantial amount of time to learn DWSS' system structure which would increase the cost well above what C!A has agreed to.</i></p>				
9	<p>Will this purchase obligate the State to this vendor for future purchases? Check One:</p> <table border="1"> <tr> <td>Yes</td> <td>No</td> </tr> <tr> <td>X</td> <td></td> </tr> </table> <p><u>Before selecting your answer, please review information included on Page 2, Section 9 of the instructions.</u></p> <p>a. If yes, please provide details regarding future obligations or needs.</p> <p><i>As demonstrated above, it would not be cost effective for the Division to transition to another workload data tool. Therefore, it is the Division's intention to continue to partner with C!A for their workload data tool, CURRENT.</i></p>	Yes	No	X	
	Yes	No			
	X				

Purchasing Use Only:

Approval #:

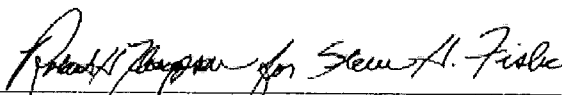
211202 @

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct.


Agency Representative Initiating Request

Joe Garcia
Print Name of Agency Representative Initiating Request

11/18/2021
Date


Signature of Agency Head Authorizing Request

Robert H. Thompson for Steve H. Fisher
Print Name of Agency Head Authorizing Request

11/18/21

Date

FOR PURCHASING USE ONLY – PLEASE NOTE: In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada or to assist in our due diligence, State Purchasing may solicit a review of your request from another agency or entity. The signature below indicates another agency or entity has reviewed the information you provided. This signature does not exempt your agency from any other processes that may be required.

**** Please include your TIN approval memo as an attachment in CETS ****
Name of agency or entity who provided information or review:

Representative Providing Review

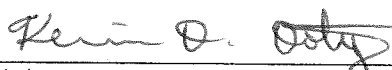
Print Name of Representative Providing Review

Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150 or NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns, please contact the Purchasing Division at 775-684-0170.

Approved by:


Administrator, Purchasing Division or Designee

12/13/21
Date

Steve Sisolak
Governor



Laura E. Freed
Director

Matthew Tuma
Deputy Director

Timothy Galluzi
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Enterprise IT Services Division
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Steve Fisher, Administrator, DWSS
Bart London, Chief IT Manager, DWSS
Joe Garcia, Social Services Chief III, DWSS
Brenda Berry, CFO, DWSS

CC: Tim Galluzi, Administrator, EITS, DOA
David Axtell, State Chief Enterprise Architect, EITS, DOA

FROM: Michael Smith, Enterprise Architect, EITS, DOA

SUBJECT: TIN Completion Memo - DWSS - 178 - Lobby Management System - 3233
- Update b

DATE: December 8, 2021

We have completed the review for DWSS' Lobby Management System - TIN 178 Update b.

The submitted TIN is for an estimated value of \$958,950.40 in the current biennium and \$1,116,055.92 next biennium (70% Federal Grant and 30% General Fund) to enhance and/or upgrade an existing technology solution, software product, and/or equipment solution currently in place and in use by the agency.

DWSS has been using a Lobby Management System (LMS) since 2014 provided by Change and Innovation Agency, LLC (CIA). The solution has met all the functional and technical requirements and has streamlined DWSS services to our customers. The CIA solution is cloud base, software as a service (SaaS) solution tailored to DWSS' needs. CIA, in order to better serve their customers' needs in support of SNAP, TANF, and all related applications, has developed a new system named CURRENT with existing functional requirements and enhancements. The CIA SaaS solution, known as PathOS, is being decommissioned and all States are moving onto Current. DWSS is preparing for the transition and future use of the CIA LMS.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify EITS as soon as possible to avoid integration delays.

It is expected that this solution will continue to follow state security standards and policies.

A copy of this memo has also been attached to the TIN.

If I can be of further assistance, please feel free to contact me.



**STATE OF NEVADA
GOVERNOR’S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Robert Thompson, Administrator, DWSS, DHHS
Crystal Buscay, Chief Financial Officer, DWSS, DHHS
Shelly Aguilar, Social Services Chief III, DWSS, DHHS
Bart London, Chief IT Manager, DWSS, DHHS
Tammy Hohenstein, Management Analyst, DWSS, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DWSS – TIN 178 – *Workload Management Solution* – Update C – BA 3233

DATE: November 22, 2024

We have completed our review for the Department of Health and Human Services (DHHS), Division of Welfare and Supportive Services (DWSS) – *Workload Management Solution* – TIN 178, Update C.

The submitted TIN, for an estimated value of \$1,116,055.92 in the FY24/FY25 biennium, \$1,150,000.00 in the FY26/FY27 biennium, \$1,150,000.00 in the FY28/FY29 biennium, and \$575,000.00 in FY30 (65% Federal Grant, 34% General Fund, and 1% UEC funding), is to update the cost and scope for a workload management and support solution.

The proposed investment will enhance the operational efficiency of DWSS and enable them to effectively manage the work volume handled by approximately 1,700 staff members across all entry points, thereby increasing the agency's capacity to deliver services. This technology will support the division by analyzing staffing needs for eligibility and enrollment processes across offices, programs, and customer interaction purposes. Additionally, the solution must align with DWSS's Business Process Reengineering (BPR) initiatives and integrate seamlessly with the agency's Application Modernization and Productivity Services (AMPS).

Since 2014, DWSS has utilized a Lobby Management System (LMS) provided by Change and Innovation Agency, LLC (C!A), which has met all technical and functional requirements while improving service delivery to customers. This system, offered as a cloud-based software-as-a-service (SaaS) solution, has been tailored to DWSS's needs. To better support Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), and other related applications, C!A has developed an upgraded system, referred to as CURRENT, which incorporates enhanced functionality alongside existing requirements. With the decommissioning of the current PathOS platform, all states using C!A's LMS are transitioning to the CURRENT system. DWSS is preparing for this transition to ensure continuity and improved functionality.

The proposed solution must meet rigorous compliance standards, including third-party certifications and accreditations granted to Microsoft Azure Commercial Cloud. These standards include, but are not limited to, FedRAMP, HIPAA, and MARS-E certifications, ensuring that the system operates within a secure and compliant framework.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30419**Agency Name: **DHHS - WELFARE AND SUPPORTIVE SERVICES**Agency Code: **407**Appropriation Unit: **3238-16**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Lyon County District Attorney**Contractor Name: **Lyon County District Attorney**Address: **Lyon County District Attorney
31 South Main St.**City/State/Zip: **Yerterington, NV 89447**Contact/Phone: **775-463-6530**Vendor No.: **T40156600AF**NV Business ID: **GOV'T Entity**To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **66.00 %** Bonds 0.00 %Highway Funds 0.00 % **X** Other funding **34.00 % County Share**

Agency Reference #: 407

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **CSEP County DA**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing child support enforcement services for local applicants through county participation as defined under Title 45 Code of Federal Regulations (CFR) 304.20.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$2,651,519.00**

Other basis for payment: As specified in Attachment B: Budget and Reimbursement Schedule

II. JUSTIFICATION

7. What conditions require that this work be done?

To be eligible for a Temporary Assistance for Needy Families (TANF) Block Grant, states must operate a child support enforcement program, per Title IV-A of the Social Security Act, Section 402(a)(2); (42 USC 602).

8. Explain why State employees in your agency or other State agencies are not able to do this work:

States may enter into interlocal contracts to administer the CSEP, per 45 CFR 302.10; 45 CFR 302.34; 45 CFR 303.107; NRS 277.180.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 423.370 & 425.380 (1) requires counties to provide child support enforcement services for local applicants.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract with DWSS and providing satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

Kiersten Gallagher, Chief, Child Support Enforcement Ph: 775-486-1068

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cbuscay	04/18/2025 09:06:49 AM
Division Approval	cbuscay	04/18/2025 09:06:53 AM
Department Approval	rthomps1	05/06/2025 09:08:33 AM
Contract Manager Approval	mpomerle	05/14/2025 09:15:59 AM
Budget Analyst Approval	khal5	05/14/2025 10:09:52 AM
BOE Agenda Approval	klay0	05/15/2025 09:04:53 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30467**Agency Name: **DHHS - WELFARE AND SUPPORTIVE SERVICES**Agency Code: **407**Appropriation Unit: **3238-04**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **RHODE ISLAND OFFICE OF CHILD SUPPORT SERVICES**Contractor Name: **RHODE ISLAND OFFICE OF CHILD SUPPORT SERVICES**Address: **77 DORRANCE ST.**City/State/Zip: **PROVIDENCE, RI 02903-2288**Contact/Phone: **401/458-4415**Vendor No.: **T32002492**NV Business ID: **Gov't Entity**To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **66.00 %** Bonds 0.00 %Highway Funds 0.00 % **X** Other funding **34.00 % State Share of Collections**

Agency Reference #: 407

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **CSEP Lien Network**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing services through the Child Support Lien Network, a multistate consortium to increase child support collections by providing a way to intercept insurance claim settlements to claimants who owe past due child support.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$400,000.00**

Other basis for payment: As specified in section VIII. Charges and Billing of the Interstate Agreement

II. JUSTIFICATION

7. What conditions require that this work be done?

Created in 1999 by Rhode Island, CSLN matches child support data from participating states with claimant information provided by 1,500 insurance carriers. Individual states then take action to seize the settlements as appropriate under individual state laws. With authorized access to over 70% of our nation's injury claims, the CSLN interface is expected to produce over \$1,000,000 annually in additional child support collections for Nevada's families.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Rhode Island is a State agency.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Exempt from solicitation per NRS 277.180 Interlocal Contracts as this is an agreement with another governmental entity.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract with DWSS and providing satisfactory service.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

Kiersten Gallagher, Chief, Child Support Enforcement Program Ph: 702-486-1068

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cbuscay	05/06/2025 09:20:00 AM
Division Approval	cbuscay	05/06/2025 09:20:02 AM
Department Approval	rthomps1	05/06/2025 09:20:53 AM
Contract Manager Approval	mpomerle	05/06/2025 10:12:10 AM
EITS Approval	ljeane	05/06/2025 12:39:38 PM
Budget Analyst Approval	khal5	05/13/2025 17:40:04 PM
BOE Agenda Approval	klay0	05/15/2025 14:05:36 PM
BOE Final Approval	Pending	



**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Robert Thompson, Administrator, DWSS, DHHS
Crystal Buscay, Chief Financial Officer, DWSS, DHHS
Bart London, Chief IT Manager, DWSS, DHHS
Kiersten Gallagher, CSE Program Chief, DWSS, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DWSS – TIN 047 – *Child Support Lien Network Service 3238* – Update C – BA 3238

DATE: April 25, 2025

We have completed our review for the Department of Health and Human Services (DHHS), Division of Welfare and Supportive Services' (DWSS) – *Child Support Lien Network Service 3238* – TIN 047, Update C.

The submitted TIN, for an estimated value of \$200,000.00 in the FY24/FY25 biennium, \$200,000.00 in the FY26/FY27 biennium, and \$100,000.00 in the FY28/FY29 biennium (66% Federal Grant and 34% State Share of Collections funding), is to update cost information to reflect FY28 for the renewal of the existing Child Support Lien Network Services (CSLN) contract.

The State of Rhode Island established the CSLN in 1999 under a federal grant from the Office of Child

Support Enforcement (OCSE). This initiative created a centralized and user-friendly database that extracted data from delinquent child support obligor files to facilitate asset matching, specifically targeting insurance settlements owed to these obligors. The network's primary function was to ensure that child support enforcement agencies could efficiently intercept insurance claims, addressing a previously missed opportunity in child support collections.

The network allows states outside New England to join through agreements with Rhode Island. The system operates through daily mainframe-to-mainframe file transfers, complemented by a web-based interface that enables users to update information. Server equipment supporting Nevada's CSLN data is housed at the OCIO Data Center.

The system, which relies on daily mainframe-to-mainframe file transfers and web-based user access, handles a vast amount of confidential information, including names, Social Security numbers, addresses, and financial details. Such data is a prime target for cyberattacks, as evidenced by recent incidents in similar systems.

Another concern is the increasing sophistication of cyber threats. Malicious actors often exploit vulnerabilities in connected systems, such as email security gateways or cloud services, to gain unauthorized access to sensitive databases. Furthermore, compliance with security protocols is critical; failure to align with federal guidelines or implement robust safeguards can expose systems to breaches.

To address these challenges, the agency must prioritize encryption of all stored and transmitted data, enforce strict access controls based on the "need-to-know" principle, and regularly update security measures to counter evolving threats. Additionally, proactive monitoring and rapid incident response protocols are essential to minimize damage in case of a breach. By implementing these strategies, the agency can enhance its resilience against cybersecurity risks while safeguarding the sensitive information it manages through CSLN.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30398**Agency Name: **DHHS - WELFARE AND SUPPORTIVE SERVICES**Agency Code: **407**Appropriation Unit: **3238-16**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **WASHOE COUNTY DISTRICT ATTORNEY**Contractor Name: **WASHOE COUNTY DISTRICT ATTORNEY**Address: **1 S. SIERRA ST.**City/State/Zip: **RENO, NV 89501**Contact/Phone: **775/325-6710**Vendor No.: **T40283400AG**NV Business ID: **Gov't Entity**To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **66.00 %** Bonds 0.00 %Highway Funds 0.00 % **X** Other funding **34.00 % County Share**

Agency Reference #: 407

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **CSEP County DA**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing child support enforcement services for local applicants through county participation as defined under Title 45 Code of Federal Regulations (CFR) 304.20.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$20,779,502.00**

Other basis for payment: As specified in Attachment B: Budget and Reimbursement Schedule

II. JUSTIFICATION

7. What conditions require that this work be done?

To be eligible for a Temporary Assistance for Needy Families (TANF) Block Grant, states must operate a child support enforcement program, per Title IV-A of the Social Security Act, Section 402(a)(2); (42 USC 602).

8. Explain why State employees in your agency or other State agencies are not able to do this work:

States may enter into interlocal contracts to administer the CSEP, per 45 CFR 302.10; 45 CFR 302.34; 45 CFR 303.107; NRS 277.1809. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 423.370 & 425.380 (1) requires counties to provide child support enforcement services for local applicants.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract with DWSS and performing satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

Kiersten Gallagher, Chief, Child Support Enforcement Ph: 702-486-1068

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cbuscay	04/18/2025 09:19:55 AM
Division Approval	cbuscay	04/18/2025 09:19:58 AM
Department Approval	rthomps1	05/06/2025 13:13:35 PM
Contract Manager Approval	mpomerle	05/13/2025 13:01:09 PM
Budget Analyst Approval	khal5	05/13/2025 13:45:48 PM
BOE Agenda Approval	klay0	05/15/2025 10:46:59 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **26319** Amendment Number: **2**

Agency Name: **DHHS - DIVISION OF CHILD AND FAMILY SERVICES** Legal Entity Name: **NETSMART TECHNOLOGIES, INC.**

Agency Code: **409** Contractor Name: **NETSMART TECHNOLOGIES, INC.**

Appropriation Unit: **3143-10** Address: **11100 Nail Ave**

Is budget authority available?: **Yes** City/State/Zip: **Overland Park, KS 66211**

If "No" please explain: Not Applicable Contact/Phone: **Jeff Matthews 913/242-6053**

Vendor No.: **PUR0003686A**

NV Business ID: **NV20101021052**

To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	37.00 %	Fees	0.00 %
X	Federal Funds	63.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2022**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2025**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Software Renewal**

5. Purpose of contract:

This is the second amendment to the original contract which provides ongoing services for the maintenance and annual hosting of the myAVATAR system. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$1,361,618.00 to \$1,793,396.68 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$901,618.79	\$901,618.79	\$901,618.79	Yes - Action
a. Amendment 1:	\$460,000.00	\$460,000.00	\$460,000.00	Yes - Action
2. Amount of current amendment (#2):	\$431,777.89	\$431,777.89	\$431,777.89	Yes - Action
3. New maximum contract amount:	\$1,793,396.68			
and/or the termination date of the original contract has changed to:	06/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

With nearly 20 years of commitment to Netsmart's Avatar application, DCFS' mental health staff and Information Services' application/reporting staff are extremely proficient with the application. DCFS currently utilizes Netsmart as our vendor for our Children's Mental Health application; myAvatar, which supports Medicaid billing activities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No employee has the credentials or the experience to perform this needed service.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

- a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 220603

Approval Date: 06/07/2022

- c. Why was this contractor chosen in preference to other?

Proprietary software to Netsmart

- d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

- b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

- b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

- c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Division of Child and Family Services has been utilizing this vendor's product for nearly 20 years. Prior work has been satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval

rmille8

04/04/2025 08:04:49 AM

Division Approval	mwillia9	04/08/2025 13:10:16 PM
Department Approval	mwillia9	04/08/2025 15:54:19 PM
Contract Manager Approval	dfrohlic	04/08/2025 16:03:57 PM
EITS Approval	ljean	04/09/2025 12:23:59 PM
Budget Analyst Approval	pokeefe	05/05/2025 15:20:22 PM
BOE Agenda Approval	nrezaie	05/15/2025 09:31:55 AM



**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Marla McDade Williams, Administrator, DCFS, DHHS
Kelsey McCann-Navarro, Admin. Services Officer IV, DCFS, DHHS
Davor Milicevic, IT Manager III, DCFS, DHHS
Srinivas Bokka, IT Manager II, DCFS, DHHS
Ronda Miller, Management Analyst III, DCFS, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DCFS – TIN 1120 – *DCFS - myAvatarNX Licensing, Hosting, Maintenance and Support Renewal* – BA 3143

DATE: April 4, 2025

We have completed our review for the Department of Health and Human Services (DHHS), Division of Child and Family Services (DCFS) – *DCFS - myAvatarNX Licensing, Hosting, Maintenance and Support Renewal* – TIN 1120.

The submitted TIN, for an estimated value of \$431,777.89 in the FY26/FY27 biennium (63% Managed Care Program and 37% General Fund), is to renew the Avatar licensing agreement for Plexus Cloud Hosting and support.

The myAvatarNX Electronic Health Record (EHR) system for Children's Mental Health (CMH) programs. This system facilitates the collection and management of interdisciplinary data related to the treatment of children, in addition to supporting HIPAA-compliant electronic billing processes for mental health services provided through DCFS initiatives.

The existing contract is set to expire on June 30, 2025, and requires renewal through June 30, 2026. While the agency acknowledges that the investment and full implementation carry a moderate level of ongoing security risk, the system remains integral to its operations. Currently, myAvatarNX and its interfaced systems are hosted within Netsmart's Platform-as-a-Service (PaaS) environment. The planned investment includes custom-developed software solutions as well as enhancements to system interfacing, ensuring continued support for the agency's critical mental health services.

The cybersecurity posture of the myAvatarNX Electronic Health Record (EHR) system is a critical consideration given the agency's role in managing sensitive mental health treatment data and HIPAA-compliant electronic billing information. Robust security measures must be in place to mitigate potential vulnerabilities. While the system benefits from advanced protections inherent to the hosting infrastructure, any custom-developed software and system interfacing included in the investment must adhere to stringent cybersecurity standards to safeguard against unauthorized access, data breaches, and other threats.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30465**Agency Name: **DHHS - DIVISION OF CHILD AND FAMILY SERVICES**Agency Code: **409**Appropriation Unit: **3179-13**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **LINCOLN COUNTY SCHOOL DISTRICT**Contractor Name: **LINCOLN COUNTY SCHOOL DISTRICT**Address: **PO BOX 118**City/State/Zip: **PANACA, NV 89042**Contact/Phone: **Matt Cameron 775-728-4471**

Vendor No.:

NV Business ID: **Governmental Entity**To what State Fiscal Year(s) will the contract be charged? **2026-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2027**Contract term: **1 year and 364 days**4. Type of contract: **Interlocal Agreement**Contract description: **CYC Education**

5. Purpose of contract:

This is new Interlocal Agreement to provide ongoing educational services for the youth in residence at the Caliente Youth Center.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$643,520.00**

Payment for services will be made at the rate of \$80,440.00 per quarter

Other basis for payment: FY26 \$321,760 (\$80,440/Qtr. X 4 EA) + FY27 \$321,760 (\$80,440/Qtr. X 4 EA) = Total \$643,520

II. JUSTIFICATION

7. What conditions require that this work be done?

The Superintendent of Caliente Youth Center is mandated by NRS 63.210 to provide for the educational needs of the youth in residence.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Caliente Youth Center does not have the accredited staff available to meet these educational needs.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes any one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DCFS has contracted with the vendor since 2017. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

Sheryl Johnson, Fiscal Monitor Ph: null

Bruce Burgess, Program Monitor Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sjohns36	04/10/2025 08:23:29 AM
Division Approval	dfrohlic	04/29/2025 12:37:48 PM
Department Approval	mwillia9	04/29/2025 12:58:13 PM
Contract Manager Approval	dfrohlic	04/30/2025 08:31:40 AM
Budget Analyst Approval	pokeefe	05/09/2025 15:58:43 PM
BOE Agenda Approval	nrezaie	05/15/2025 11:44:31 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30366**Agency Name: **DEPARTMENT OF AGRICULTURE**Agency Code: **550**Appropriation Unit: **1362-21**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Bongards' Creameries

Contractor Name: **Bongards' Creameries**Address: **250 Lake Drive East**City/State/Zip: **Chanhassen, MN 55317**

Contact/Phone: Jill Ponder 952-277-5500

Vendor No.: T32004413

NV Business ID: NV20121327871

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 55AGR-S3036 TB

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/15/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years and 16 days**4. Type of contract: **Contract**Contract description: **USDA Food Processing**

5. Purpose of contract:

This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$2,050,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

School districts and other agencies use process food products in their lunch program which creates this necessity.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies and employees do not have the ability to process USDA food. Only USDA approved manufacturers may do so.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

National Food Group
Hormel Foods Sales
Tyson Prepared Foods

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #55AGR-S3036, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 12/23/2024 Anticipated re-bid date: 12/22/2028

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor has previously contracted with the Department of Agriculture, service was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/19/2025 07:27:02 AM
Division Approval	jwilkin3	03/19/2025 07:27:05 AM
Department Approval	cbalcon	03/24/2025 08:18:12 AM
Contract Manager Approval	jfromm	03/25/2025 08:43:46 AM
Budget Analyst Approval	dspeed1	04/16/2025 17:25:04 PM
BOE Agenda Approval	vmilazz1	04/29/2025 13:14:37 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30365**

Agency Name: DEPARTMENT OF AGRICULTURE	Legal Entity Name: Donald S Goodman
Agency Code: 550	Contractor Name: Donald S Goodman DBA Goodman Food Products
Appropriation Unit: 1362-21	Address: 200 E Beach Ave
Is budget authority available?: Yes	City/State/Zip: Inglewood, CA 90302
If "No" please explain: Not Applicable	Contact/Phone: Donald Goodman 310-674-3180
	Vendor No.: T27044233
	NV Business ID: NV20121306427

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 55AGR-S3036 TB

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/15/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years and 16 days**4. Type of contract: **Contract**Contract description: **USDA Food Processing**

5. Purpose of contract:

This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$5,900,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

School districts and other agencies use process food products in their lunch program which creates this necessity.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies and employees do not have the ability to process USDA food. Only USDA approved manufacturers may do so.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

National Food Group
Hormel Foods Sales
Tyson Prepared Foods

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #55AGR-S3036, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 12/23/2024 Anticipated re-bid date: 12/22/2028

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

using a DBA

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/19/2025 07:29:31 AM
Division Approval	jwilkin3	03/19/2025 07:29:34 AM
Department Approval	cbalcon	03/24/2025 08:32:38 AM
Contract Manager Approval	jfromm	03/25/2025 08:44:55 AM
Budget Analyst Approval	dspeed1	04/16/2025 18:14:51 PM
BOE Agenda Approval	vmilazz1	04/29/2025 13:27:50 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30360**Agency Name: **DEPARTMENT OF AGRICULTURE**Agency Code: **550**Appropriation Unit: **1362-21**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Elysium Food Group, LLC

Contractor Name: **Elysium Food Group, LLC**Address: **13613 Central Avenue**City/State/Zip: **Chino, CA 81710**

Contact/Phone: Jon Sugimoto 909-305-9100

Vendor No.: T32017517

NV Business ID: NV20253307594

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 55AGR-S3036 TB

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/15/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years and 16 days**4. Type of contract: **Contract**Contract description: **USDA Food Processing**

5. Purpose of contract:

This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$3,000,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

School districts and other agencies use process food products in their lunch program which creates this necessity.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies and employees do not have the ability to process USDA food. Only USDA approved manufacturers may do so.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

National Food Group
Hormel Foods Sales
Tyson Prepared Foods

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #55AGR-S3036, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 12/23/2024 Anticipated re-bid date: 12/22/2028

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/19/2025 07:28:29 AM
Division Approval	jwilkin3	03/19/2025 07:28:31 AM
Department Approval	cbalcon	03/24/2025 08:18:58 AM
Contract Manager Approval	jfromm	03/25/2025 08:44:17 AM
Budget Analyst Approval	dspeed1	04/16/2025 17:06:52 PM
BOE Agenda Approval	vmilazz1	04/29/2025 13:08:08 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30364**Agency Name: **DEPARTMENT OF AGRICULTURE**Agency Code: **550**Appropriation Unit: **1362-21**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Hormel Foods Sales, LLC**Contractor Name: **Hormel Foods Sales, LLC**Address: **1 Hormel Place**City/State/Zip: **Austin, MN 55912-3680**Contact/Phone: **Jennifer Johnson 320-231-7175**Vendor No.: **T32013273**NV Business ID: **NV20171153736**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: **55AGR-S3036 TB**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/15/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years and 16 days**4. Type of contract: **Contract**Contract description: **USDA Food Processing**

5. Purpose of contract:

This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$3,000,000.00**

Other basis for payment: AS invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

School districts and other agencies use process food products in their lunch program which creates this necessity.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies and employees do not have the ability to process USDA food. Only USDA approved manufacturers may do so.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

**Hormel Foods Sales
Tyson Prepared Foods
National Food Group**

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #55AGR-S3036, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 12/23/2024 Anticipated re-bid date: 12/22/2028

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/19/2025 07:30:00 AM
Division Approval	jwilkin3	03/19/2025 07:30:02 AM
Department Approval	cbalcon	03/24/2025 08:34:10 AM
Contract Manager Approval	jfromm	03/25/2025 08:45:56 AM
Budget Analyst Approval	dspeed1	04/16/2025 16:57:55 PM
BOE Agenda Approval	vmilazz1	04/29/2025 13:05:43 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30363**Agency Name: **DEPARTMENT OF AGRICULTURE**Agency Code: **550**Appropriation Unit: **1362-21**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: JTM Provisions Company, Inc.

Contractor Name: **JTM Provisions Company, Inc.**Address: **200 Sales Dr**City/State/Zip: **Harrison , OH 45030**

Contact/Phone: Jennifer Welch 800-626-2308

Vendor No.: T29044141

NV Business ID: NV20101609825

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 55AGR-S3036 TB

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/15/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years and 16 days**4. Type of contract: **Contract**Contract description: **USDA Food Processing**

5. Purpose of contract:

This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$9,000,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

School districts and other agencies use process food products in their lunch program which creates this necessity.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies and employees do not have the ability to process USDA food. Only USDA approved manufacturers may do so.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

National Food Group
Hormel Foods Sales
Tyson Prepared Foods

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #55AGR-S3036, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 12/23/2024 Anticipated re-bid date: 12/22/2028

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor has previously contracted with the Department of Agriculture services were satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/19/2025 07:34:09 AM
Division Approval	jwilkin3	03/19/2025 07:34:11 AM
Department Approval	cbalcon	03/24/2025 08:34:59 AM
Contract Manager Approval	jfromm	03/25/2025 08:46:17 AM
Budget Analyst Approval	dspeed1	04/16/2025 17:10:09 PM
BOE Agenda Approval	vmilazz1	04/29/2025 13:11:25 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30367**

Agency Name: DEPARTMENT OF AGRICULTURE	Legal Entity Name: Let's Do Lunch
Agency Code: 550	Contractor Name: Let's Do Lunch DBA Integrated Food Service
Appropriation Unit: 1362-21	Address: 310 W. Alondra Blvd.
Is budget authority available?: Yes	City/State/Zip: Gardena, CA 90248-2423
If "No" please explain: Not Applicable	Contact/Phone: Paul Giuliano 310-523-3664
	Vendor No.: PUR0003797
	NV Business ID: NV20111272488

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **55AGR-S3036 TB**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/15/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years and 16 days**4. Type of contract: **Contract**Contract description: **USDA Food Processing**

5. Purpose of contract:

This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$22,900,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

School districts and other agencies use process food products in their lunch program which creates this necessity.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies and employees do not have the ability to process USDA food. Only USDA approved manufacturers may do so.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

National Food Group
Bongards Creameries
Tyson Prepared Foods
Hormel Foods Sales

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #55AGR-S3036, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 12/23/2024 Anticipated re-bid date: 12/22/2028

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor previously contracted with the Department of Agriculture; service was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

using DBA

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/19/2025 07:56:19 AM
Division Approval	jwilkin3	03/19/2025 07:56:21 AM
Department Approval	cbalcon	03/24/2025 08:36:36 AM
Contract Manager Approval	jfromm	03/25/2025 08:46:43 AM
Budget Analyst Approval	dspeed1	04/16/2025 17:29:30 PM
BOE Agenda Approval	vmilazz1	04/29/2025 13:19:50 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30362**Agency Name: **DEPARTMENT OF AGRICULTURE**Agency Code: **550**Appropriation Unit: **1362-21**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: M.C.I. Foods, Inc.

Contractor Name: **M.C.I. Foods, Inc.**Address: **13013 Molette Street**City/State/Zip: **Santa Fe Springs, CA 90670**

Contact/Phone: Mark Thomson 562-977-4000

Vendor No.: T81022385

NV Business ID: NV20091096701

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 55AGR-S3036

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/15/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years and 16 days**4. Type of contract: **Contract**Contract description: **USDA Food Processing**

5. Purpose of contract:

This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$11,100,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

School districts and other agencies use process food products in their lunch program which creates this necessity.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies and employees do not have the ability to process USDA food. Only USDA approved manufacturers may do so.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

National Food Group
Hormel Foods Sales
Tyson Prepared Foods

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #55AGR-S3036, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 12/23/2024 Anticipated re-bid date: 12/22/2028

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The department of Agriculture, service was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/19/2025 07:57:00 AM
Division Approval	jwilkin3	03/19/2025 07:57:04 AM
Department Approval	cbalcon	03/24/2025 08:35:55 AM
Contract Manager Approval	jfromm	03/25/2025 08:47:07 AM
Budget Analyst Approval	dspeed1	04/16/2025 17:03:35 PM
BOE Agenda Approval	vmilazz1	04/29/2025 13:00:51 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30361**Agency Name: **DEPARTMENT OF AGRICULTURE**Agency Code: **550**Appropriation Unit: **1362-21**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: National Food Group, Inc.

Contractor Name: **National Food Group, Inc.**Address: **46820 Magellan Drive, Ste A**City/State/Zip: **Novi, MI 48377-2454**

Contact/Phone: Tom Downey 800-886-6866

Vendor No.: T27010511

NV Business ID: NV20121331501

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 55AGR-S3036 TB

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/15/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years and 16 days**4. Type of contract: **Contract**Contract description: **USDA Food Processing**

5. Purpose of contract:

This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$10,700,000.00**

Other basis for payment: AS invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

School districts and other agencies use process food products in their lunch program which creates this necessity.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies and employees do not have the ability to process USDA food. Only USDA approved manufacturers may do so.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Hormel Foods Sales
Tyson Prepared Foods

National Food Group

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #55AGR-S3036, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 12/23/2024 Anticipated re-bid date: 12/22/2028

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/19/2025 07:57:28 AM
Division Approval	jwilkin3	03/19/2025 07:57:30 AM
Department Approval	cbalcon	03/24/2025 08:37:21 AM
Contract Manager Approval	jfromm	03/25/2025 08:47:28 AM
Budget Analyst Approval	dspeed1	04/16/2025 17:53:21 PM
BOE Agenda Approval	vmilazz1	04/29/2025 13:22:54 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24285** Amendment Number: **4**

Legal Entity Name: **OUT OF THE SHELL, LLC**

Agency Name: **DEPARTMENT OF AGRICULTURE** Contractor Name: **OUT OF THE SHELL, LLC DBA YANG's 5TH TASTE**

Agency Code: **550** Address: **9658 REMER ST**

Appropriation Unit: **1362-21**

Is budget authority available?: **Yes** City/State/Zip: **SOUTH EL MONTE, CA 91733**

If "No" please explain: Not Applicable Contact/Phone: 9094516565

Vendor No.: T27031199

NV Business ID: NV20121391639

To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 55AGR-S1377 tb

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/08/2021**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/14/2025**Contract term: **4 years and 176 days**4. Type of contract: **Contract**Contract description: **USDA Food Processor**

5. Purpose of contract:

This is the fourth amendment to the original contract which provides processed end food products utilizing USDA foods for the school lunch program. This amendment extends the termination date from June 14, 2025 to December 30, 2025 and increases the maximum amount from \$8,875,148 to \$10,175,000 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$4,314,320.00	\$4,314,320.00	\$4,314,320.00	Yes - Action
a. Amendment 1:	\$0.00	\$0.00	\$0.00	No
b. Amendment 2:	\$2,220,926.00	\$2,220,926.00	\$2,220,926.00	Yes - Action
c. Amendment 3:	\$2,339,902.00	\$2,339,902.00	\$2,339,902.00	Yes - Action
2. Amount of current amendment (#4):	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	Yes - Action
3. New maximum contract amount:	\$10,175,148.00			
and/or the termination date of the original contract has changed to:	12/30/2025			

II. JUSTIFICATION

7. What conditions require that this work be done?

School districts and other agencies use process food products in their lunch program which creates this necessity.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies and employees do not have the ability to process USDA food. Only USDA approved manufacturers may do so.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #55AGR-S1377, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 01/08/2021 Anticipated re-bid date: 01/08/2025

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over \$50,000?

No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Department of Agriculture -2016-Present Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

using DBA

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	04/08/2025 11:33:32 AM
Division Approval	jwilkin3	04/08/2025 11:33:39 AM
Department Approval	cbalcon	04/08/2025 11:40:07 AM
Contract Manager Approval	jfromm	04/09/2025 08:29:04 AM
Budget Analyst Approval	dspeed1	05/13/2025 18:10:34 PM
BOE Agenda Approval	vmilazz1	05/15/2025 12:43:19 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30578**Agency Name: **DEPARTMENT OF AGRICULTURE**Agency Code: **550**Appropriation Unit: **1362-21**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Tyson Prepared Foods, Inc.

Contractor Name: **Tyson Prepared Foods, Inc.**Address: **2200 W Don Tyson Parkway**City/State/Zip: **Springdale, AR 72762**

Contact/Phone: Charles Boger 479-290-3519

Vendor No.: T32000901

NV Business ID: NV20111130012

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 55AGR-S3036 TB

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/15/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years and 16 days**4. Type of contract: **Contract**Contract description: **USDA Food Processing**

5. Purpose of contract:

This is a new contract to provide ongoing processed end food products utilizing USDA foods for the school lunch program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$15,000,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

School districts and other agencies use process food products in their lunch program which creates this necessity.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies and employees do not have the ability to process USDA food. Only USDA approved manufacturers may do so.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Hormel Foods Sales
Tyson Prepared Foods
National Food Group

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #55AGR-S3036, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 12/23/2024 Anticipated re-bid date: 12/23/2028

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

6/15/2021 through present - Department of Agriculture - Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	05/05/2025 07:02:21 AM
Division Approval	jwilkin3	05/05/2025 07:02:27 AM
Department Approval	cbalcon	05/05/2025 09:38:13 AM
Contract Manager Approval	jfromm	05/05/2025 09:38:59 AM
Budget Analyst Approval	dspeed1	05/13/2025 17:23:08 PM
BOE Agenda Approval	vmilazz1	05/15/2025 13:08:34 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30575**Legal Entity Name: **BOARD OF REGENTS, NEVADA
SYSTEM OF HIGHER EDUCATION -
OBO UNIVERSITY OF NEVADA, LAS
VEGAS, International Center for Gaming
Regulation**Agency Name: **GCB - GAMING CONTROL BOARD**Contractor Name: **BOARD OF REGENTS, NEVADA
SYSTEM OF HIGHER EDUCATION -
OBO UNIVERSITY OF NEVADA, LAS
VEGAS, International Center for
Gaming Regulation**Agency Code: **611**Address: **Stan Fulton Building, 3rd Flr
801 East Flamingo**Appropriation Unit: **4061-00**Is budget authority available?: **Yes**City/State/Zip: **Las Vegas, NV 89119**

If "No" please explain: Not Applicable

Contact/Phone: **Sara Phillips 702-895-2452**

Vendor No.:

NV Business ID: **Governmental Entity**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date: **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **03/31/2029**Contract term: **3 years and 304 days**4. Type of contract: **Interlocal Agreement**Contract description: **Gaming Reg. Courses**

5. Purpose of contract:

This is a new revenue contract to assist in the development and teaching of seminars for regulators and gaming industry personnel.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$150,000.00**

Payment for services will be made at the rate of \$200.00 per hour

Other basis for payment: plus any hard costs including travel or per diem for instructors pursuant to Federal GSA rates

II. JUSTIFICATION

7. What conditions require that this work be done?

This work is being done at the invitation of the ICGR and enables the NGCB to receive compensation for development and instruction of gaming regulatory courses at the UNLV International Center for Gaming Regulation (ICGR).

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Not applicable

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over \$50,000?

No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Gaming Control Board had this contract with UNLV for the past 8 years- services were satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tfrank	05/01/2025 15:37:06 PM
Division Approval	tfrank	05/01/2025 15:37:10 PM
Department Approval	tfrank	05/01/2025 15:37:13 PM
Contract Manager Approval	tfrank	05/01/2025 15:37:16 PM
Budget Analyst Approval	nrezaie	05/12/2025 07:57:45 AM
BOE Agenda Approval	nrezaie	05/12/2025 08:29:23 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30479**Agency Name: **DPS-DIRECTOR'S OFFICE**Agency Code: **650**Appropriation Unit: **4730-09**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **ALL-STAR TALENT INC.**Contractor Name: **ALL-STAR TALENT INC.**Address: **2368 CULPEPPER LANE**City/State/Zip: **LINCOLN, CA 95648**Contact/Phone: **SCOTT COOPER 916-412-9530**Vendor No.: **T32014938**NV Business ID: **NV20232873836**To what State Fiscal Year(s) will the contract be charged? **2026-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2027**Contract term: **1 year and 364 days**4. Type of contract: **Other (include description): Service Agreement**Contract description: **Recruitment Campaign**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV24-20080 which provides recruiting, branding, and marketing strategy services. This service agreement provides a talent recruiting campaign for officer and dispatch positions.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$840,925.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

All-Star recruitment will assist the Department of Public Safety State Police (DPS) in the recruitment and hiring of employees in a continuing effort to fill numerous critical job vacancies. This service will allow DPS to reach a much larger audience with a great deal higher success than just using the State's current recruiting practices alone.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no State employees who can provide this service.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

All-Star Talent, Inc has a Statewide Contract, #99SWC-NV24-20080.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Department of Public Safety currently has a service agreement with All-Star. The services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jramo3	04/28/2025 17:31:02 PM
Division Approval	jramo3	04/28/2025 17:31:06 PM
Department Approval	mcosenti	04/30/2025 07:42:53 AM
Contract Manager Approval	mcosenti	04/30/2025 07:42:58 AM
Budget Analyst Approval	tsmorra	05/14/2025 13:08:56 PM
BOE Agenda Approval	bmacke1	05/15/2025 17:17:43 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30491**Agency Name: **DPS-HIGHWAY PATROL**Agency Code: **651**Appropriation Unit: **4713-08**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Technical Medical LLC

Contractor Name: **Technical Medical LLC**Address: **898 Maestro Drive, Suite 105**City/State/Zip: **Reno, NV 89511**

Contact/Phone: Aaron Abbott 775-622-8010

Vendor No.: T29049114

NV Business ID: NV20222341322

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

X Highway Funds **100.00 %** Other funding 0.00 %

Agency Reference #: 65DPS-S3133/HM

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **24/7 Phlebotomist**

5. Purpose of contract:

This is a new contract to provide ongoing blood draw services in Washoe County.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$565,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The state does not have employees that can complete this work.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise to complete this work.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

**NMS Labs
TNT Phlebotomy and IV Infusion
Diagnostic Laboratories**b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #65DPS-S3133, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 01/27/2025 Anticipated re-bid date: 01/01/2029

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor is currently providing services for the Nevada Highway Patrol. The services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bsalisbu	05/13/2025 12:31:31 PM
Division Approval	thick2	05/13/2025 13:44:36 PM
Department Approval	mcosenti	05/13/2025 13:46:33 PM
Contract Manager Approval	mcosenti	05/13/2025 13:46:55 PM
Budget Analyst Approval	tsmorra	05/15/2025 13:37:38 PM
BOE Agenda Approval	bmacke1	05/15/2025 15:20:35 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **24426** Amendment Number: **2**

Agency Name: **DPS-RECORDS, COMMUNICATIONS, AND COMPLIANCE** Legal Entity Name: **Beyond 20/20**

Agency Code: **655** Contractor Name: **Beyond 20/20**

Appropriation Unit: **4709-26** Address: **42-635 Richmond Road**

Is budget authority available?: **Yes** City/State/Zip: **Ottawa ON Canada, -- K2A0G6**

If "No" please explain: **Not Applicable** Contact/Phone: **Del Khalife 888-879-2020**

Vendor No.: **F00000408**

NV Business ID: **NV20181152497**

To what State Fiscal Year(s) will the contract be charged? **2022-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Fingerprinting
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2021**

Anticipated BOE meeting date **06/2025**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved **06/30/2025**

Termination Date:

Contract term: **7 years and 354 days**

4. Type of contract: **Contract**

Contract description: **Software Maintenance**

5. Purpose of contract:

This is the second amendment to the original contract which provides maintenance of the Nevada Incident-Based Reporting system. This amendment extends the termination date from June 20, 2025 to June 30, 2029 and increases the maximum amount from \$323,250 to \$764,400 due to the maintenance and updates needed.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$192,000.00	\$192,000.00	\$192,000.00	Yes - Action
a. Amendment 1:	\$131,250.00	\$131,250.00	\$131,250.00	Yes - Action
2. Amount of current amendment (#2):	\$441,150.00	\$441,150.00	\$441,150.00	Yes - Action
3. New maximum contract amount:	\$764,400.00			
and/or the termination date of the original contract has changed to:	06/30/2029			

II. JUSTIFICATION

7. What conditions require that this work be done?

Incident based crime reporting is a Federal requirement and the proprietary software supports the Department of Public Safety in meeting those mandates.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Software is proprietary and State employees do not have the code to provide necessary maintenance.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

- a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Solicitation Waiver: **Exempt (Per statute)**

- c. Why was this contractor chosen in preference to other?

SAM 326 -

- d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

- b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

- b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

- c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor has been providing satisfactory service for the Department of Public Safety - Records, Communications and Compliance Division since 2018.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jkolenut	05/01/2025 17:02:49 PM
Division Approval	thick2	05/02/2025 12:15:37 PM
Department Approval	kdefe1	05/05/2025 15:07:50 PM

Contract Manager Approval	mcosenti	05/05/2025 16:57:28 PM
EITS Approval	ljean	05/06/2025 07:10:45 AM
Budget Analyst Approval	tsmorra	05/16/2025 12:06:17 PM
BOE Agenda Approval	bmacke1	05/16/2025 14:01:39 PM



**STATE OF NEVADA
GOVERNOR’S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Erica Souza, Administrator, DPS
Jason Kolenut, Administrative Services Officer III, DPS
Tom Dorsey, IT Manager III, DPS
Brett Patterson, Business Process Analyst III, DPS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DPS – TIN 1115 – *Beyond 20/20 – Amendment #2 – BA 4709*

DATE: April 14, 2025

We have completed our review for the Department of Public Safety’s (DPS) – *Beyond 20/20 – Amendment #2 – TIN 1115*.

The submitted TIN, for an estimated value of \$201,150.00 in the FY24/FY25 biennium, \$160,000.00 in the FY26/FY27 biennium, and \$80,000.00 in FY28 (100% General Fund), is to extend the *Beyond 20/20* contract through FY28.

This investment extends the existing *Beyond 20/20* contract through June 30, 2029, which incorporates critical updates and maintenance for the Crime Insight Repository Software, including quarterly maintenance services, enhancements to the DV and TOPS NIBRS systems, and the implementation of the

Crime Insight Use of Force module. These updates are designed to strengthen the functionality and reliability of the state's technology systems without placing additional strain on existing infrastructure. Furthermore, a contingency plan is in place to address any necessary state-specific or customized improvements, ensuring flexibility and adaptability to evolving needs.

In addition to bolstering operational efficiency, the contract prioritizes cybersecurity by maintaining robust safeguards against potential risks, such as unauthorized access, misuse, and disclosure. The ongoing maintenance and updates are aligned with best practices to protect sensitive data and ensure the integrity of critical systems, reinforcing the state's commitment to a secure and resilient IT environment.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval #:	610 @

CONTRACT EXTENSION JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1	Agency Contact Information: Note: Approved copy will be sent to <u>only</u> to the contact(s) listed below:		
	STATE AGENCY NAME REQUIRED:		<i>Department of Public Safety – Records, Communications & Compliance</i>
	<i>Contact Name and Title</i>	<i>Phone Number</i>	<i>Email Address</i>
	<i>Kami Thompson</i>	<i>775.684.6259</i>	<i>k.thompson@dps.state.nv.us</i>
	<i>Erica Souza-Llamas</i>	<i>775.684.6241</i>	<i>esouza@dps.state.nv.us</i>
	<i>Melissa Sabatini</i>	<i>775.684.4593</i>	<i>msabatini@dps.state.nv.us</i>

2	Contractor Information:	
	Contractor Name:	<i>Beyond 20/20</i>
	Contact Name:	<i>Del Khalife</i>
	Complete Address: City, State and Zip Code	<i>42-635 Richmond Road, Ottawa, ON Canada K2A0G6</i>
	Phone Number:	<i>888-879-2020</i>
	Email Address:	<i>del@beyond2020.com</i>

3	List <u>all previous</u> Contract Information for which the agency has contracted with this vendor (contract history):				
	Solicitation Type, if applicable:		<i>Federal Solicitation Waiver</i>	#:	
	Enter CETS Number:	<i>#19709</i>			
	Contract Amount:	<i>\$356,600.00</i>			
	Contract Term:	Start Date:	<i>03/13/2018</i>	End Date:	<i>08/31/2021</i>

Purchasing Use Only:	
Approval #:	6100

4	Current Contract Information: Provides on-going maintenance of system infrastructure				
	Solicitation Type, if applicable:		Solicitation Waiver	#:	220901
	Enter CETS Number:	# 24426			
	Initial Contract Amount:	\$192,000.00			
	Contract Term:	Start Date:	07/13/2021	End Date:	06/30/2025

5	Amendment Information – List <u>all previously</u> approved amendments:			
	<i>Amd #:</i>	<i>Brief Synopsis of What Amendment Accomplished:</i>	<i>Dollar Change in Contract Amount</i>	<i>Change in End Date</i>
	1	Increased the contract not to exceed amount and added attachment AA.1 – Scope of Work/Crime Insight Use of Force	\$131,250.00	

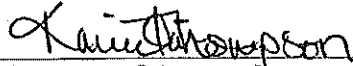
6	<u>Proposed</u> Amendment Information:			
	<i>Amd #:</i>	<i>Brief Synopsis of What the Requested Amendment will Accomplish</i>	<i>Dollar Change in Contract Amount</i>	<i>Change in End Date</i>
	2	Extends the contract and provides on-going maintenance and support	\$441,150.00	06/30/2029

7	What is the justification to extend the contract term beyond the State's four (4) year re-solicitation policy (SAM 0338)?		
	<i>The Beyond 20/20 software is proprietary and is the holder of all DPS data.</i>		
	<i>DPS entered into a contractual relationship with the vendor in February 2018 as a result of a Sole Source approved by the FBI in conjunction with an approved federal grant for the State of Nevada Central Repository for Nevada Records of Criminal History to transition from submitting crime statistics to the FBI via Summary Reporting System (SRS) to NIBRS, which had an implementation deadline of January 1, 2021. The transition to NIBRS was a federal mandate and is a requirement for the State to remain in compliance with both NRS 179A.075 and the FBI's Uniform Crime Reporting requirements.</i>		
	<i>The system has been installed and implemented and is currently under contract maintenance, which expires June 30, 2025, necessitating the request for a Sole Source approval to ensure the Use-of-Force module required by SB212 is properly maintained.</i>		
<i>It is the intent of this request for Sole Source to obtain approval for this legislatively mandated update. This Sole Source, if approved, would support an amendment(s) outlining specific details to address the required changes. As stated previously, reporting compliance is both a state and federal requirement.</i>			

8	<p>What are the potential consequences to the State if the contract extension request is denied?</p> <p><i>The Beyond 20/20 software is used to meet state and federal crime reporting requirements mandated by multiple State of Nevada statutes, including NRS' 179A.075, 193.309 and the FBI. Being non-compliant in reporting Use-of-Force and crime statistics has an adverse effect not only for DPS, but also other state law enforcement agencies that are required to report this information (other law enforcement agencies report crime statistics to DPS as DPS is the primary responsible party for reporting this information to the FBI). Consequences can include, but not be limited to, penalties and being ineligible for federal funding opportunities that become available.</i></p>
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Purchasing Use Only:	
Approval #:	610 (2)

By signing below, I know and understand the proposed contract extension exceeds the State's policy pursuant to SAM Section 0338 that contracts be solicited at least every four (4) years and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.



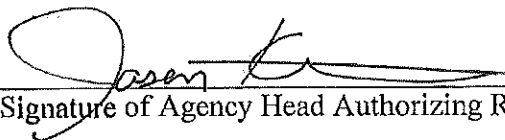
Signature of Agency Representative Initiating Request

Kami Thompson

Print Name of Agency Representative Initiating Request

4.16.25

Date



Signature of Agency Head Authorizing Request

for Erica Souza-Llamas

Print Name of Agency Head Authorizing Request

4/16/25

Date

Please consider this memo as my support of your request to extend the identified contract beyond the current State policy period. This exemption is granted pursuant to NRS 333.135(5) and SAM 0338 and may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines the decision was based on incorrect or inaccurate facts. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.



Signed:



Administrator, Purchasing Division or Designee

4.24.25

Date

Joe Lombardo
Governor



#6100@
Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO- COO

David 'Ax' Axtell
Deputy CIO - CTO

**STATE OF NEVADA
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M E M O R A N D U M

TO: Erica Souza, Administrator, DPS
Jason Kolenut, Administrative Services Officer III, DPS
Tom Dorsey, IT Manager III, DPS
Brett Patterson, Business Process Analyst III, DPS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DPS – TIN 1115 – *Beyond 20/20 – Amendment #2* – BA 4709

DATE: April 14, 2025

We have completed our review for the Department of Public Safety's (DPS) – *Beyond 20/20 – Amendment #2* – TIN 1115.

The submitted TIN, for an estimated value of \$201,150.00 in the FY24/FY25 biennium, \$160,000.00 in the FY26/FY27 biennium, and \$80,000.00 in FY28 (100% General Fund), is to extend the *Beyond 20/20* contract through FY28.

This investment extends the existing *Beyond 20/20* contract through June 30, 2029, which incorporates critical updates and maintenance for the Crime Insight Repository Software, including quarterly maintenance services, enhancements to the DV and TOPS NIBRS systems, and the implementation of the

#610@

Crime Insight Use of Force module. These updates are designed to strengthen the functionality and reliability of the state's technology systems without placing additional strain on existing infrastructure. Furthermore, a contingency plan is in place to address any necessary state-specific or customized improvements, ensuring flexibility and adaptability to evolving needs.

In addition to bolstering operational efficiency, the contract prioritizes cybersecurity by maintaining robust safeguards against potential risks, such as unauthorized access, misuse, and disclosure. The ongoing maintenance and updates are aligned with best practices to protect sensitive data and ensure the integrity of critical systems, reinforcing the state's commitment to a secure and resilient IT environment.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **23877**Amendment Number: **5**Agency Name: **DPS-RECORDS,
COMMUNICATIONS, AND
COMPLIANCE**Legal Entity Name: **International Business Machines Corporation**Contractor Name: **International Business Machines Corporation**Agency Code: **655**Address: **1 North Castle Drive**Appropriation Unit: **4709-26**Is budget authority available?: **Yes**City/State/Zip: **Armonk, NY 10504**If "No" please explain: **Not Applicable**Contact/Phone: **Phil Silver 858-442-3594**Vendor No.: **PUR0000395**NV Business ID: **NV19371000083**To what State Fiscal Year(s) will the contract be charged? **2021-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Fingerprinting
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: **Software AG**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **02/09/2021**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2025**Contract term: **5 years and 141 days**4. Type of contract: **Contract**Contract description: **Software AG**

5. Purpose of contract:

This is the fifth amendment to the original contract which provides ongoing maintenance and support services for the integrated software platform system. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$1,004,421.63 to \$1,216,266.98 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$298,740.00	\$298,740.00	\$298,740.00	Yes - Action
a. Amendment 1:	\$328,614.00	\$328,614.00	\$328,614.00	Yes - Action
b. Amendment 2:	\$154,000.00	\$154,000.00	\$154,000.00	Yes - Action
c. Amendment 3:	\$223,067.63	\$223,067.63	\$223,067.63	Yes - Action
d. Amendment 4:	\$0.00	\$0.00	\$0.00	No
2. Amount of current amendment (#5):	\$211,845.35	\$211,845.35	\$211,845.35	Yes - Action
3. New maximum contract amount:	\$1,216,266.98			

II. JUSTIFICATION

7. What conditions require that this work be done?

The software platform house critical programs that if not under contract and supported would create a risk to officer and public safety.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The software is proprietary and state employees do not have the training or access to program code.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 200802

Approval Date: 08/11/2020

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor has performed satisfactory services for various state agencies since 2014 according the State of Nevada Controller's Office DataWarehouse.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jkolenut	05/08/2025 14:19:13 PM
Division Approval	thick2	05/08/2025 14:39:21 PM
Department Approval	mcosenti	05/08/2025 15:24:16 PM
Contract Manager Approval	mcosenti	05/08/2025 15:24:24 PM
EITS Approval	ljean	05/09/2025 07:24:53 AM
Budget Analyst Approval	tsmorra	05/16/2025 11:19:46 AM
BOE Agenda Approval	bmacke1	05/16/2025 13:58:53 PM



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M E M O R A N D U M

TO: Erica Souza, Administrator, DPS
Jason Kolenut, Administrative Services Officer III, DPS
Tom Dorsey, IT Manager III, DPS
Brett Patterson, Business Process Analyst III, DPS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DPS – TIN 1133 – *IBM Amendment #5* – BA 4709

DATE: April 29, 2025

We have completed our review for the Nevada Department of Public Safety’s (DPS) – *IBM Amendment #5* – TIN 1133.

The submitted TIN, for an estimated value of \$223,067.63 in the FY24/FY25 biennium and \$211,845.35 in the FY26/FY27 biennium (100% General Fund), is to extend the IBM Services contract through June 20, 2026.

Extending the IBM services contract ensures ongoing access to experienced personnel and established processes for managing mission-critical infrastructure, such as mainframes and storage systems that support public safety operations. This continuity reduces the risk of operational disruption and maintains

the integrity of sensitive data.

DPS should consider the risk of prolonged reliance on a single vendor that can create dependency, making it more difficult and costly to transition to alternative providers or adopt new technologies. This can limit the department's ability to respond to changing security needs or market innovations.

Recent developments, such as IBM's abrupt divestiture of key cybersecurity software (e.g., QRadar SaaS), illustrate the risk that a vendor may discontinue or transfer critical products and services, potentially disrupting security operations and requiring unplanned transitions to new platforms or providers.ⁱ

This investment includes IBM webMethods Universal Messaging which bears distinct cybersecurity risks including arbitrary file upload and command execution, privilege escalation, directory traversal, and cross-site scripting attacks.ⁱⁱ The solution will be hosted on an external cloud platform so there is minimal concern for potential adverse effects on statewide systems.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

ⁱ <https://www.darkreading.com/cybersecurity-analytics/ciso-grapple-with-ibm-unexpected-cybersecurity-software-exit>

ⁱⁱ <https://www.ibm.com/support/pages/security-bulletin-multiple-vulnerabilities-ibm-webmethods-integration>



Purchasing Use Only:

Approval #:

615 @

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

CONTRACT EXTENSION JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1	Agency Contact Information – Note: Approved copy will be sent to <u>only</u> the contact(s) listed below:		
	ENTER STATE AGENCY NAME: <i>Department of Public Safety – Records, Communications and Compliance Division</i>		
	<i>Contact Name and Title</i>	<i>Phone Number</i>	<i>Email Address</i>
	<i>Kami Thompson, Management Analyst</i>	<i>775.684.6259</i>	<i>k.thompson@dps.state.nv.us</i>
	<i>Erica Souza-Llamas, Administrator</i>	<i>775.684.6241</i>	<i>esouza@dps.state.nv.us</i>
	<i>Melissa Sabatini, Admin. Serv. Officer 1</i>	<i>775.684.4593</i>	<i>msabatini@dps.state.nv.us</i>

2	Contractor Information:	
	Contractor Name:	<i>International Business Machines Corporation, IBM</i>
	Contact Name:	<i>Phil Silver</i>
	Complete Address: City, State and Zip Code	<i>1 North Castle Drive, Armonk, NY 10504</i>
	Phone Number:	<i>858.442.3594</i>
	Email Address:	<i>phil.silver@ibm.com</i>

3	List <u>all previous</u> Contract Information for which the agency has contracted with this vendor (contract history):				
	Solicitation Type, if applicable:	*	#:		
	<i>*The Software AG license was originally held by the Department of Administration within OCIO as a potential enterprise platform for multiple state agencies. It was later learned that due to federal and state security requirements of housing/disseminating criminal history information, other state agencies would not be able to utilize this platform. The original contract is coming to term so based on other agencies not being able to utilize Software AG, it has been agreed upon between OCIO and DPS that DPS become solely responsible for all costs associated with Software AG.</i>				
	Enter CETS Number:	---			
	Contract Amount:	---			
	Contract Term:	Start Date:	---	End Date:	---

Rec'd 04/30/25

Purchasing Use Only:

Approval #:

61502

Current Contract Information:				
4	Solicitation Type, if applicable:	Solicitation Waiver		#: 200802
	Enter CETS Number:	#23877		
	Initial Contract Amount:	\$298,740.00		
	Contract Term:	Start Date:	10.01.20	End Date: 09.30.23

Amendment Information – List <u>all previously</u> approved amendments:				
5	Amd #:	Brief Synopsis of What Amendment Accomplished:	Dollar Change in Contract Amount	Change in End Date
	1	Convert RCCD licensing from perpetual licensing to a subscription based license; increase time and money.	\$428,194.00	06.30.24
	2	Upgrade software webMethods environment from v9.8 to 10.15.	\$154,000.00	N/A
	3	Extend contract until our NCJIS modernization is live and running at full capacity.	\$223,067.63	6.30.25

<u>Proposed</u> Amendment Information:				
6	Amd #:	Brief Synopsis of What the Requested Amendment will Accomplish	Dollar Change in Contract Amount	Change in End Date
	4	Assignment of Contract – went from Software AG to IBM	\$0.00	6.30.25
	5	Extend contract until our NCJIS modernization is live and running at full capacity	\$211,845.35	6.30.26

What is the justification to extend the contract term beyond the State's four (4) year re-solicitation policy (SAM 0338)?				
7	<p>RCCD is currently modernizing its systems as part of the NCJIS Modernization program, which will replace the hardware and software which support the State's computerized criminal history (CCH) system and docs & images (documents directly related to criminal activity and history, i.e. sex offender registration, presentencing investigations, court documents, mug shots, protection orders, etc.). Because the NCJIS Modernization will be replacing these components, and the time sensitivity involved in ensuring the State's critical information systems remain functional for public and officer safety, it behooves the State to extend the current contract with the vendor to ensure the current system is properly supported until the NCJIS Modernization migrates the data from the old hardware/software into the new environment.</p>			
	<p>There are mission critical and state and federally mandated systems and operations that are functioning on the IBM software platform (Criminal History Repository, Docs & Images). These systems need to remain operational up to and beyond the anticipated implementation date of the NCJIS Modernization program, June 2025. Extending the contract to June 2026 is a contingency measure in the event the NCJIS Modernization program implementation slips from its currently planned date.</p>			

Purchasing Use Only:

Approval #:

61509

What are the potential consequences to the State if the contract extension request is denied?

8

Failure of the current hardware/software would result in catastrophic consequences to DPS mission critical operations. The CCH could potentially lose all of its statewide criminal history data, which would result in law enforcement and other criminal justice agencies not having access to critical criminal history record information (CHRI). The impact would expand beyond Nevada law enforcement as it would have a nationwide impact to Nevada's criminal history record availability across the nation. Additionally, multiple state statutes require pre-employment background checks for individuals working with vulnerable populations. Without the CHRI, these backgrounds could not be completed and individuals working with vulnerable populations could be placed into positions of trust. This would put RCCD out of compliance with multiple state and federal laws and regulations.

Purchasing Use Only:	
Approval #:	6150

By signing below, I know and understand the proposed contract extension exceeds the State's policy pursuant to SAM Section 0338 that contracts be solicited at least every four (4) years and attest that all statements are true and correct.


 Signature of Agency Representative Initiating Request

Kami Thompson, Management Analyst
 Print Name of Agency Representative Initiating Request

4.29.25
 Date


 Signature of Agency Head Authorizing Request

Erica Souza-Llamas, Administrator
 Print Name of Agency Head Authorizing Request

4/29/25
 Date

Please consider this memo as my support of your request to extend the identified contract beyond the current State policy period. This exemption is granted pursuant to NRS 333.135(5) and SAM 0338 and may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines the decision was based on incorrect or inaccurate facts. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

Signed:


 Administrator, Purchasing Division or Designee

5/6/25
 Date

Joe Lombardo
Governor



#6150
Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO- COO

David 'Ax' Axtell
Deputy CIO - CTO

**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Erica Souza, Administrator, DPS
Jason Kolenut, Administrative Services Officer III, DPS
Tom Dorsey, IT Manager III, DPS
Brett Patterson, Business Process Analyst III, DPS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DPS – TIN 1133 – *IBM Amendment #5* – BA 4709

DATE: April 29, 2025

We have completed our review for the Nevada Department of Public Safety's (DPS) – *IBM Amendment #5* – TIN 1133.

The submitted TIN, for an estimated value of \$223,067.63 in the FY24/FY25 biennium and \$211,845.35 in the FY26/FY27 biennium (100% General Fund), is to extend the IBM Services contract through June 20, 2026.

Extending the IBM services contract ensures ongoing access to experienced personnel and established processes for managing mission-critical infrastructure, such as mainframes and storage systems that support public safety operations. This continuity reduces the risk of operational disruption and maintains

the integrity of sensitive data.

DPS should consider the risk of prolonged reliance on a single vendor that can create dependency, making it more difficult and costly to transition to alternative providers or adopt new technologies. This can limit the department's ability to respond to changing security needs or market innovations.

Recent developments, such as IBM's abrupt divestiture of key cybersecurity software (e.g., QRadar SaaS), illustrate the risk that a vendor may discontinue or transfer critical products and services, potentially disrupting security operations and requiring unplanned transitions to new platforms or providers.ⁱ

This investment includes IBM webMethods Universal Messaging which bears distinct cybersecurity risks including arbitrary file upload and command execution, privilege escalation, directory traversal, and cross-site scripting attacks.ⁱⁱ The solution will be hosted on an external cloud platform so there is minimal concern for potential adverse effects on statewide systems.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

ⁱ <https://www.darkreading.com/cybersecurity-analytics/ciso-grapple-with-ibm-unexpected-cybersecurity-software-exit>

ⁱⁱ <https://www.ibm.com/support/pages/security-bulletin-multiple-vulnerabilities-ibm-webmethods-integration>

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30379**Agency Name: **COLORADO RIVER COMMISSION**Agency Code: **690**Appropriation Unit: **4490-04**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **MOSS ADAMS LLP**Contractor Name: **MOSS ADAMS LLP**Address: **805 SW BROADWAY, SUITE 1200**City/State/Zip: **PORTLAND, OR 97205**

Contact/Phone: Keith Simovic 503-478-2284

Vendor No.: T32010907

NV Business ID: NV20121025620

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % **X** Fees **100.00 % Power Revenues**

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: RFP # 69CRC-S3110

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Accounting Services**

5. Purpose of contract:

This is a new contract to provide annual professional auditing services of financial records and an audit opinion on the Annual Comprehensive Financial Report.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$382,000.00**

Payment for services will be made at the rate of \$0.00 per hour

II. JUSTIFICATION

7. What conditions require that this work be done?

Bond covenants require an annual external audit and publication of an Annual Comprehensive Financial Report.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Independent annual audit must be accomplished by an outside independent accounting firm9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

**Specialty Audit Services, LLC
Baker Tilly US, LLP
Eide Bailly LLP**b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #69CRC-S3110, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 01/03/2025 Anticipated re-bid date: 01/02/2029

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLP

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	gbenton	04/18/2025 07:45:13 AM
Division Approval	gbenton	04/18/2025 07:45:16 AM
Department Approval	gbenton	04/18/2025 07:45:19 AM
Contract Manager Approval	gbenton	04/18/2025 07:45:22 AM
Budget Analyst Approval	rgiffor1	05/08/2025 09:34:16 AM
BOE Agenda Approval	klay0	05/13/2025 15:54:25 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30408**Agency Name: **DEPARTMENT OF WILDLIFE**Agency Code: **702**Appropriation Unit: **4464-08**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **WILDLIFE CAPTURE INC**Contractor Name: **WILDLIFE CAPTURE INC**Address: **1227 NARAMATA RD**City/State/Zip: **PENTICTON BC V2A, BC V1H**Contact/Phone: **Beth Christianos 250-550-4258**Vendor No.: **F00000454**NV Business ID: **NV20201962265**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: **72DOW-S2853 JW**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **11/30/2028**Contract term: **3 years and 183 days**4. Type of contract: **Contract**Contract description: **Aerial Capture**

5. Purpose of contract:

This is a new contract to provide ongoing big game animal aerial wildlife capture and transport services for research throughout the state.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,100,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

To more effectively manage our big game herds by better understanding herd distribution, seasonal movements, migration corridors, survival rates, pathogen exposure, and critical use areas. Big game captures are also conducted to collaborate on research projects with academia and universities to support graduate research and assist in collecting scientifically credible information for future use in conservation of critical big game habitat.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

It is Department policy to use private vendors due to extreme safety issues related to big game netgun captures from a helicopter. We do have Department pilots and biologists conducting aerial big game surveys, but this contract would assist in the aerial capture of wildlife, which is an inherently dangerous activity. The Department has outsourced these activities for over 2 decades because of the risk to personnel and added liability to the state. We no longer have the in-house expertise or experience to safely conduct aerial netgun captures.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Baker Aircraft
Western Biological
Heliwild LLC dba Helicopter Wildlife Services

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #72DOW-S2853, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 07/13/2024 Anticipated re-bid date: 09/28/2028

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Cody McKee, Wildlife Staff Specialist Ph: 775-688-1525

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nroble1	04/08/2025 13:43:07 PM
Division Approval	nroble1	04/08/2025 13:43:09 PM
Department Approval	jneubau2	04/08/2025 15:56:49 PM
Contract Manager Approval	syoun7	04/08/2025 15:57:49 PM
Budget Analyst Approval	dspeed1	05/13/2025 16:47:42 PM
BOE Agenda Approval	vmilazz1	05/15/2025 13:13:36 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30475**Agency Name: **DCNR - FORESTRY DIVISION**Agency Code: **706**Appropriation Unit: **4195-26**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **TIMMONS GROUP INC**Contractor Name: **TIMMONS GROUP INC**Address: **1001 BOULDERS PKWY STE 300**City/State/Zip: **NORTH CHESTERFIELD, VA 23225-5512**Contact/Phone: **Chris Gerecke 804/200-6500**Vendor No.: **T29035751**NV Business ID: **NV20141168085**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds **50.00 %** Fees 0.00 %**X** Federal Funds **50.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: **NDF25-0007**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years and 30 days**4. Type of contract: **Contract**Contract description: **Information Portal**

5. Purpose of contract:

This is a new contract to provide ongoing services for the application based community assessment tool for the West Wide Wildfire Risk Assessment data hosted on the Nevada web portal.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$430,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

A need as required by federal granting agencies has been identified requiring the Nevada Division of Forestry (NDF) to track and report land management and fire suppression accomplishments. This mechanism will enhance NDF's ability to meet this requirement.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The development and maintenance of this information portal requires specialized knowledge and skills in computer programming not held by agency and /or state employees.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 250403

Approval Date: 04/08/2025

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has been under contract with NDF since 9/2016 - satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Donald Lovejoy, CWDG Manager Ph: 775-684-2557

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	hedmonds	04/15/2025 10:52:34 AM
Division Approval	pmisch	04/16/2025 09:53:34 AM
Department Approval	pmisch	04/16/2025 09:53:39 AM
Contract Manager Approval	rmorse	04/18/2025 12:05:58 PM
EITS Approval	ljean	04/21/2025 09:03:43 AM
Budget Analyst Approval	31400	04/24/2025 12:47:47 PM
BOE Agenda Approval	bmacke1	05/14/2025 14:31:01 PM
BOE Final Approval	Pending	



#250403 (2)

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1a	Agency Contact Information - Note: Approved copy will be sent to <u>ONLY</u> the contact(s) listed below:		
	STATE AGENCY NAME REQUIRED: <i>DCNR - Nevada Division of Forestry (NDF)</i>		
	<i>Contact Name and Title</i>	<i>Phone Number</i>	<i>Email Address</i>
	<i>Donald Lovejoy, Management Analyst III</i>	<i>775-684-2557</i>	<i>dlovejoy@forestry.nv.gov</i>
	<i>Rick Morse, Support Services Program Manager</i>	<i>775-684-2513</i>	<i>rmorse@forestry.nv.gov</i>

1b	Vendor Information:	
	Vendor Name:	<i>Timmons Group</i>
	Contact Name:	<i>Lowell Ballard/Chris Gerecke</i>
	Complete Address:	<i>1001 Boulders Pkwy, Suite 300</i>
	City, State, and Zip Code	<i>Richmond, VA 23225</i>
	Telephone Number:	<i>804-200-6951 or 804-615-2151</i>
Email Address:	<i>Lowell.Ballard@timmons.com or Chris.Gerecke@timmons.com</i>	

1c	Type of Waiver Requested – Check the appropriate type:	
	Sole or Single Source:	
	Professional Service Exemption:	<i>X</i>

1d	Contract Information:			
	Is this a new Contract? Check One:	Yes:	<i>X</i>	No:
	If 'No' Enter Amendment Number:	<i>N/A</i>		
	Enter CETS Number:	<i>N/A</i>		

1e	Term:			
	One (1) Time Purchase? Check One:	Yes:		No:
	Contract: <i>X</i>	Start Date:	<i>5/1/2025</i>	End Date:

1f	Funding:			
	State Appropriated:	<i>X – Hosting Fees</i>		
	Federal Funds:			
	Grant Funds:	<i>X (Federal) – Community Assessment Tool (CAT), West-Wide Wildfire Risk Assessment (WWRA), and Living Community Wildfire Protection Plan (CWPP)</i>		
	Other (Explain):			

Resub 04/07/25

1g	<p>Total Estimated Value of <u>this</u> Service Contract, Amendment or Purchase:</p> <p>~\$430,000.00</p>
2	<p>Provide a description of work/services to be performed or services with goods to be purchased:</p> <p><i>The scope of work will include four (4) components to enhance or create wildfire preparedness and planning tools for the Nevada Division of Forestry (NDF), state-wide Fire Protection Districts, community-based non-profit organizations, and other stakeholders within already developed custom online applications owned by NDF. Timmons Group will be contracted for the following services:</i></p> <ol style="list-style-type: none"> <i>1. Enhancements and updates to a wildfire Community Assessment Tool (CAT), which will include the creation of a training video for users, reorganization of user roles, clean-up of past assessments for Nevada, and adding new scoring criteria (\$48,400).</i> <i>2. Data maintenance for the West-Wide Wildfire Risk Assessment (WWRA) to include the most recent available data. The data NDF has currently from this tool is from 2008 (\$49,580).</i> <i>3. Five years of annual hosting fees to support regular maintenance and data services for Nevada's Natural Resources and Fire Information Portal (\$82,020).</i> <i>4. The development of a Living Community Wildfire Protection Plan tool that would pull data from both the WWRA and CAT to create planning documents for communities to help identify mitigation strategies for wildfire risk and structure ignitability in a collaborative manner with federal, state, and local stakeholders (\$250,000).</i>
3	<p>What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?</p> <p><i>Timmons Group collaborated with NDF on the initial development of the Natural Resources and Fire Information Portal for the Nevada Division of Forestry which includes the Community Assessment Tool (CAT) and West-Wide Wildfire Risk Assessment (WWRA). The CAT has been in use since 2022 and now includes a database of over 180 individual community wildfire assessments across the state. The Living Community Wildfire Protection Plan will pull from both the CAT and WWRA databases. Although there are similar services with other vendors, the tools that have already been developed and purchased by NDF with custom coding and functions from Timmons and that have been utilized for the last three years are unique to the state and the data from the CAT would not transfer over to these other services.</i></p> <p><i>The Living Community Wildfire Protection Plan is a very new idea, and from searching online and reading wildfire-related news articles, there is only one other company that is currently offering outreach to local government for implementing Living CWPP. This company is a start-up and has only completed this service for smaller scale communities. It does not pull from the same datasets. Timmons Group has a history of success with state-based applications and systems, it provides regular and reliable customer service and customization for its tools. The CAT is already utilized and the data collected on communities would be used and not have to be recreated using alternative software.</i></p>
4	<p>Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:</p> <p><i>The Natural Resources and Fire Information Portal for the Nevada Division of Forestry has already been an established resource for the state. The products purchased by NDF and developed by Timmons are proprietary in nature and cannot be serviced or engaged in further modification by third-party vendors. Therefore, minimizing cost and maximizing functionality in ways congruent with</i></p>

	<p>current application features is a priority. Utilizing a competitive bid process and selecting another vendor would require NDF to scrap the \$475K investments already made to the existing systems, and incur this level or more of cost to replicate what is already owned in order to then spend what the proposed contract is requesting to provide the enhancements desired.</p> <p><i>The Community Assessment Tool (CAT) has been used for the last three years assessing over 180 communities. The Community Assessments require a trained wildfire staff member or local fire protection district staff to visually inspect a community's surrounding environmental hazards, wildfire suppression resources, and structural hazards. The CAT also maps and creates mitigation actions based on data submitted. If we competitively bid this service, and select another vendor, the Nevada Division of Forestry will need to reassess all communities in the state, which would require large scale efforts of paid staff time, travel costs to rural communities, and delays in creating Community Wildfire Protection Plans (CWPP).</i></p> <p><i>Most federal funds that NDF utilizes to support mitigation actions of reducing a community's wildfire risk require a CWPP. Without up-to-date CWPPs, some of these funding opportunities are not available. Having a Living CWPP system that pulls from the already collected data of the CAT will allow for a sooner turnaround time of developing CWPPs for communities and access to federal funds for critical mitigation actions to reduce a community's wildfire risk. One example is the Community Wildfire Defense Grant, which requires a CWPP that is less than ten years old to apply for hazardous fuels reduction activities. Currently, ten counties in Nevada have CWPPs that are close to twenty (20) years old and are deemed ineligible to apply for this grant. According to the <u>Wildfire Risk to Communities data from 2024</u>, all ten of these counties have a higher wildfire hazard potential than at least 75% of the counties in the nation.</i></p>
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5	<p>Were alternative services or commodities evaluated?</p>	Check One:	
		Yes	No
		X	X
	<p>a. <u>If yes</u>, what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.</p> <p><i>The options for Living CWPP software component were reviewed from online and wildfire-based news articles. The most promising option was from the <u>Fire Neural Network</u>, which is a startup service. However, between the longstanding customer service and support of Timmons Group, along with the already established community-based data we have on file, this alternative option will significantly increase the financial and time commitment for the state, as well as cause years of delay in the agency being able to provide the critical information and resources that allow communities to increase their adaptability to wildfire threats and reduce loss of life, property and natural resources.</i></p>		
<p>b. <u>If not</u>, why were alternatives not evaluated?</p> <p><i>Since the Community Assessment Tool and West-Wide Risk Assessment were already established and utilized by the Nevada Division of Forestry through Timmons Group's services in the Nevada Natural Resource and Wildfire Information Portal, and for reasons cited above with data transferability, delays in service, excessive costs, and investments already made in the existing proprietary systems these were not reviewed for alternative services.</i></p>			

Purchasing Use Only:	
Approval#:	250403

6	Has the agency purchased these services/services with goods in the past? Check One:	Yes	No			
	NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of <u>ALL PREVIOUS WAIVERS MUST ACCOMPANY THIS REQUEST.</u>	X				
	a. <u>If yes, starting with the most recent contract and working backward, for the entire relationship with this vendor, or any other vendor for these services/services with goods, the following information must be provided along with the CETS contract number(s) associated with each:</u>					
	Term					
	Start Date	End Date				
		Value	Short Description	Provide Type of Procurement RFP#, RFQ#, Waiver #	CETS #	
	12/1/2022	Present	\$42,000	Natural Resources and Fire Information Web portal	Service Agreement for Hosting & Maintenance.	N/A
	1/12/2021	11/9/2022	\$165,800	Development of a Community Assessment Tool	Waiver# 200906	23668
	8/9/2018	1/11/2021	\$29,000	Natural Resources and Fire Information Web portal	Service Agreement for Hosting & Maintenance.	N/A
	08/09/2016	08/08/2018	\$309,447	Natural Resources and Fire Information Web portal	RFP#3214	17914
			\$			

7	What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?
	<i>If the Waiver is denied, the state is at risk of a significant increase of financial and time commitment to recreating a new community assessment tool, reevaluating over 180 communities, reconstructing features and functionality provided through the Nevada Natural Resource and Wildfire Information Portal, and the loss of the wildfire risk and other data. These are needed to create timely Community Wildfire Protection Plans, watershed restoration plans, and guidance for other actions, which if delayed, may lead to missing opportunities for conducting wildfire mitigation and natural resource enhancement through currently available funding opportunities. With impending negative consequences to the people and natural resources of Nevada, it is essential that this waiver be approved to expedite features and actions that ensure clean drinking water, fire safe communities, and other beneficial outcomes.</i>

Purchasing Use Only:	
Approval#:	250403 @

8	What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?
	<p><i>The Community Assessment Tool and West-Wide Risk Assessment are already built and maintained by Timmons Group with proprietary coding and designs. NDF asked Timmons about interoperability with third party vendors making improvement to the existing data and application. Timmons does not allow this kind of action on their products and would not warranty if this occurred outside of their service contract. NDF also sought the ability of potential vendors that could utilize the current coding and application on their own and be able maintain and improve and requested. There were no vendors willing or able to perform these tasks. The cost of not only recreating these systems, but to reevaluate communities will be much higher than to just updating and maintain assessments for use in developing Community Wildfire Protection Plans.</i></p> <p><i>The Living CWPP is a newer idea and has been explored through online searches and news articles. These tools were discussed with the Division's GIS coordinator for feasibility to existing resources and databases. The conclusion continues to be that utilizing the already established resources and tools through Timmons Group would reduce the financial and time commitment to the state than using an alternative service. Customer serviceability would also decline if separate products were required to be hosted and served up to the public.</i></p>

9	Will this purchase obligate the State to this vendor for future purchases? Check One:	Yes	No
	<p><u><i>NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions.</i></u></p>	X	
	a. If yes, please provide details regarding future obligations or needs.		
	<p><i>There will be annual hosting fees, which this contract will account for over the next five years. The fees are expected to be between \$15,000 and \$17,000. \$16,500 a year was used in the estimate for this waiver request.</i></p>		

Purchasing Use Only:	
Approval#:	250403@

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

Donald Lovejoy

Digitally signed by Donald Lovejoy
Date: 2025.03.21 08:30:01 -07'00'

Signature of Agency Representative Initiating Request

Print Name of Agency Representative Initiating Request

Date

Kacey KC

Digitally signed by Kacey KC
Date: 2025.03.18 13:30:39 -07'00'

Signature of Agency Head Authorizing Request

Print Name of Agency Head Authorizing Request

Date

FOR PURCHASING USE ONLY – PLEASE NOTE: *In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada or to assist in our due diligence, **State Purchasing** may solicit a review of your request from another agency or entity. The signature below indicates another agency or entity has reviewed the information you provided. This signature does not exempt your agency from any other processes that may be required.*

Name of agency or entity who provided information or review:

Representative Providing Review

Print Name of Representative Providing Review

Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150 or NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns, please contact Cindy Stoeffler at 775-684-0173 or email at cstoeffler@admin.nv.gov.

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.

Approved by:

Administrator, Purchasing Division or Designee

4/8/25
Date

Joe Lombardo
Governor



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO- COO

David 'Ax' Axtell
Deputy CIO - CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Kacey KC, State Forester, Forestry
Pat Misch, Administrative Services Officer, Forestry
Jason Krodel, IT Professional, Forestry
Aaron Taveras, GIS Coordinator, Forestry

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
Adam Miller, Administrator, OCDC
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – Forestry – TIN 1098 – *Community Assessment Tool, NNRFIP, and Living CWPP Web Application Update Project* – BA 4195

DATE: March 10, 2025

We have completed our review for the Nevada Division of Forestry's (Forestry) – *Community Assessment Tool, NNRFIP, and Living CWPP Web Application Update Project* – TIN 1098.

The submitted TIN, for an estimated value of \$347,980.00 in the FY24/FY25 biennium, \$32,808.00 in the FY26/FY27 biennium, and \$32,808.00 in the FY28/FY29 biennium (100% Federal Grant funding), is for tools to investigate and assess risk, and develop community wildfire protection plans.

Timmons Group has been contracted to update the Wildfire Community Assessment Tool (CAT) with new features such as a training video and updated scoring criteria, and refreshing the West-Wide Wildfire Risk Assessment (WWRA) with more recent data. Additionally, they will cover hosting fees for Nevada's Natural Resources and Fire Information Portal and develop a Living Community Wildfire Protection Plan tool that integrates data from both the WWRA and CAT to help communities identify mitigation strategies.

This investment addresses a critical need to improve Nevada's wildfire preparedness by providing communities with better tools for understanding hazards, offering prevention assistance, and fulfilling risk assessments. As communities grow and technology advances, web-based and mobile tools for managing data related to at-risk communities becomes increasingly important. Currently, the Nevada Division of Forestry manages a large volume of community assessments and data using inefficient methods with no centralized database.

More efficient and up-to-date tools are essential for assisting communities in applying for wildfire risk reduction project grants, thereby enhancing productivity, streamlining information management, and fostering collaboration between NDF and Nevada's communities. By providing a more integrated and accessible system, this initiative will significantly improve the ability to relate, query, report, and assess information both in the field and at the office.

Cybersecurity risks include unauthorized access to critical systems, such as the CAT and the WWRA, which could lead to data breaches or manipulation of risk assessments. Additionally, the integration of data from various sources increases the vulnerability to cyberattacks, especially if IoT devices used in data collection are not properly secured. To mitigate these risks, the agency should ensure robust cybersecurity measures are in place, such as firewalls, encryption, and intrusion detection systems, as well as ensuring regular data backups and recovery plans. A coordinated approach between cybersecurity and physical security would provide a comprehensive defense against these risks.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **27670**Amendment
Number: **1**Legal Entity
Name: **BOARD OF REGENTS, NEVADA
SYSTEM OF HIGHER EDUCATION -
OBO UNIVERSITY OF NEVADA, RENO**Agency Name: **DCNR - ENVIRONMENTAL
PROTECTION**Contractor Name: **BOARD OF REGENTS, NEVADA
SYSTEM OF HIGHER EDUCATION -
OBO UNIVERSITY OF NEVADA, RENO**Agency Code: **709**Address: **CONTROLLERS**Appropriation Unit: **3187-56****MAIL STOP 124**Is budget authority
available?: **Yes**City/State/Zip **RENO, NV 89557**

If "No" please explain: Not Applicable

Contact/Phone: Chris Lynch 7758343687

Vendor No.: D35000849

NV Business ID: NV20161295653

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % **X** Fees **100.00 %**

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: DEP 24-011

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **07/01/2023**
Examiner's approval?

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2025**
Termination Date:Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **UNR-BEP Tech Assist**

5. Purpose of contract:

This is the first amendment to the original interlocal agreement which provides technical and regulatory assistance and outreach to businesses. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$449,350 to \$898,700 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$449,350.00	\$449,350.00	\$449,350.00	Yes - Action
2. Amount of current amendment (#1):	\$449,350.00	\$449,350.00	\$449,350.00	Yes - Action
3. New maximum contract amount:	\$898,700.00			
and/or the termination date of the original contract has changed to:	06/30/2027			

II. JUSTIFICATION

7. What conditions require that this work be done?

Provides technical assistance to small businesses without risk of regulatory action/enforcement. Reduces the number of violations and threat to human health and to the environment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

By separating the regulatory agency and the technical assistance contractor a fair and impartial platform is created for the development and implication of mitigated measures without the threat of regulatory enforcement.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 Interlocal

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over \$50,000?

No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

8%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The contractor has previously and currently contracted with the Nevada Division of Environmental Protection and the quality of service has been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dherrin1	04/30/2025 15:08:49 PM
Division Approval	asettel1	05/01/2025 09:09:33 AM
Department Approval	asettel1	05/01/2025 09:09:43 AM
Contract Manager Approval	mgowe2	05/01/2025 09:11:02 AM

Budget Analyst Approval
BOE Agenda Approval

31400
bmacke1

05/14/2025 15:04:09 PM
05/14/2025 15:27:08 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **25253**Amendment
Number: **1**Agency Name: **DCNR - ENVIRONMENTAL
PROTECTION**Legal Entity
Name: **GLOBAL ENVIRONMENTAL
CONSULTING, INC.**Agency Code: **709**Contractor Name: **GLOBAL ENVIRONMENTAL
CONSULTING, INC.**Appropriation Unit: **3197-04**Address: **3370 N. Hayden Rd.**Is budget authority
available?: **Yes****Suite 123-302**
City/State/Zip **Scottsdale, AZ 85251**

If "No" please explain: Not Applicable

Contact/Phone: **Matthew Guthrie 602-740-9098**Vendor No.: **T81087161**NV Business ID: **NV20111348631**To what State Fiscal Year(s) will the contract be charged? **2022-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	36.00 % PUBLIC WATER AND WATER PROJECTS TRANSFERS
X Federal Funds	64.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: **DEP22-008**

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **03/08/2022**
Examiner's approval?Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2025**
Termination Date:Contract term: **5 years and 114 days**4. Type of contract: **Contract**Contract description: **SDWIS Interfacing Ap**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing maintenance and support services for a web-based data system, data migration assistance, support and training for the Safe Drinking Water Information System and proprietary add-on tools. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$393,000 to \$665,739 due to the continued need for these services until the new federal database is released.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$393,000.00	\$393,000.00	\$393,000.00	Yes - Action
2. Amount of current amendment (#1):	\$272,739.00	\$272,739.00	\$272,739.00	Yes - Action
3. New maximum contract amount:	\$665,739.00			
and/or the termination date of the original contract has changed to:	06/30/2027			

II. JUSTIFICATION

7. What conditions require that this work be done?

The NDEP is responsible for implementing the Safe Drinking Water Program (SDWIS) to ensure that public health is protected and is the primacy agency for the federal program. The Division utilizes the USEPA's SDWIS, which includes a federally mandated data system for reporting to the USEPA used to manage all monitoring, compliance, inspection and operator certification information for approximately 600 regulated water systems. The addition of federal Rules implemented by the Division and web based upgrades that EPA has made to SDWIS, necessitate the Division's license upgrades of database add-on tools for effective program management

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a highly specialized application developed by the USEPA which has add-on proprietary tools for use by the Division through this contractor

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is the only vendor who submitted a proposal.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

21.64%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The State has received services provided by the contractor since 2002. The services provided have met the State's expectations.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ahanso1	05/06/2025 11:15:27 AM
Division Approval	aseifert	05/07/2025 07:56:05 AM
Department Approval	aseifert	05/07/2025 07:56:10 AM
Contract Manager Approval	rbetanco	05/09/2025 15:43:19 PM
EITS Approval	ljean	05/12/2025 07:13:07 AM
Budget Analyst Approval	31400	05/12/2025 09:49:03 AM
BOE Agenda Approval	bmacke1	05/15/2025 17:13:36 PM



**STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION**

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval #:	6170

CONTRACT EXTENSION JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1	Agency Contact Information: Note: Approved copy will be sent to <u>only</u> to the contact(s) listed below:		
	STATE AGENCY NAME REQUIRED:		<i>Department of Conservation and Natural Resources Nevada Division of Environmental Protection Bureau of Safe Drinking Water</i>
	<i>Contact Name and Title</i>	<i>Phone Number</i>	<i>Email Address</i>
	<i>Raul Betancourt</i>	<i>775-687-9555</i>	<i>rbetancourt@ndep.nv.gov</i>
	<i>Linh Kieu</i>	<i>775-687-9563</i>	<i>lkieu@ndep.nv.gov</i>
	<i>Andrea Seifert</i>	<i>775-687-9526</i>	<i>aseifert@ndep.nv.gov</i>

2	Contractor Information:	
	Contractor Name:	<i>Global Environmental Consulting Inc.</i>
	Contact Name:	<i>Matthew Guthrie</i>
	Complete Address: City, State and Zip Code	<i>3370 N. Hayden Road, Suite 123-302 Scottsdale, AZ 85251</i>
	Phone Number:	<i>602-740-9098</i>
	Email Address:	<i>matthew.guthrie@lgec.com</i>

3	List <u>all previous</u> Contract Information for which the agency has contracted with this vendor (contract history):				
	Solicitation Type, if applicable:			<i>Sole or Single Source</i>	#:
	Enter CETS Number:	# <i>18938</i>			
	Contract Amount:	\$ <i>325,400.00</i>			
	Contract Term:	Start Date:	<i>August 9, 2017</i>	End Date:	<i>December 31, 2021</i>

Resub -05/09/25 11:27am

Purchasing Use Only:	
Approval #:	617-2

Current Contract Information:					
Solicitation Type, if applicable:		<i>Purchasing RFP</i>		#:	
4	Enter CETS Number:	# 25253			
	Initial Contract Amount:	\$ 393,000			
	Contract Term:	Start Date:	<i>March 8, 2022</i>	End Date:	<i>June 30, 2025</i>

Amendment Information – List <u>all previously</u> approved amendments:				
5	Amd #:	Brief Synopsis of What Amendment Accomplished:	<u>Dollar Change in Contract Amount</u>	<u>Change in End Date</u>
		<i>N/A</i>	<i>N/A</i>	<i>N/A</i>

<u>Proposed</u> Amendment Information:				
6	Amd #:	Brief Synopsis of What the Requested Amendment will Accomplish	<u>Dollar Change in Contract Amount</u>	<u>Change in End Date</u>
	1	<i>This contract amendment is essential because the (EPA) federal database for which this vendor develops applications will soon be phased out. The EPA is set to release a new database by the end of the year. A shorter contract will provide Nevada with the flexibility to adapt to new tools and services as needed. Additionally, during research for the cost of a new contract with similar services, BSDW discovered that estimated costs have increased significantly. Amending the current contract will allow us to continue using the existing fee structure, which has only seen minimal increases, ultimately saving state resources.</i>	<i>\$272,739.00</i>	<i>June 30, 2027</i>

7	What is the justification to extend the contract term beyond the State's four (4) year re-solicitation policy (SAM 0338)?
	<i>This will allow the Department to continue services required by law between now and the time needed to create a new contract without a lapse in services. The program has worked with this contractor since 2000 and amending the current contract will allow us to continue using the existing fee structure, which has only seen minimal increases, ultimately saving state resources.</i>

8	What are the potential consequences to the State if the contract extension request is denied?
	<p><i>Our current contract will expire on June 30, 2025.</i></p> <p><i>Drinking Water will not be regulated according to the following Federal and State mandated requirements.</i></p> <ol style="list-style-type: none"> <i>1) Inspections of drinking water infrastructure will not be completed and documented in accordance with the requirements.</i> <i>2) Monitoring requirement communication for drinking water contaminants will not be generated and disseminated to public water systems throughout Nevada.</i> <i>3) Consumer Confidence Reports regarding drinking water quality will not be generated and disseminated to Nevada citizens.</i> <p><i>Drinking water quality in Nevada may be compromised, as there are not enough staff resources to replace the work performed by tools provided by the contractor.</i></p>

Purchasing Use Only:	
Approval #:	61762

By signing below, I know and understand the proposed contract extension exceeds the State's policy pursuant to SAM Section 0338 that contracts be solicited at least every four (4) years and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.



Signature of Agency Representative Initiating Request

Raul Betancourt Management Analyst III / Branch Supervisor

5/8/2025

Print Name of Agency Representative Initiating Request

Date



Jennifer Carr (May 8, 2025 15:16 PDT)

Signature of Agency Head Authorizing Request

Jennifer Carr NDEP Administrator

05/08/25

Print Name of Agency Head Authorizing Request

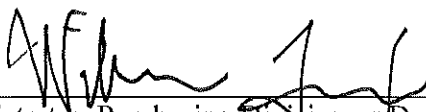
Date

Please consider this memo as my support of your request to extend the identified contract beyond the current State policy period. This exemption is granted pursuant to NRS 333.135(5) and SAM 0338 and may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines the decision was based on incorrect or inaccurate facts. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.



Signed:



Administrator, Purchasing Division or Designee

5.9.25

Date

Joe Lombardo
Governor



#617@
Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO- COO

David 'Ax' Axtell
Deputy CIO - CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Morgan Friend, Administrative Services Officer III, NDEP
Brian McMenamy, IT Manager III, NDEP
Linh Kieu, Bureau Supervisor and TA, NDEP

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – NDEP – TIN 271 – *SDWIS Interfacing Applications* – Update B – BA 3197

DATE: April 4, 2024

We have completed our review for the Nevada Division of Environmental Protection (NDEP), Bureau of Safe Drinking Water Information System (SDWIS) – *SDWIS Interfacing Applications* – TIN 271, Update B.

The submitted TIN, for an estimated value of \$257,580.80 in the FY24/FY25 biennium, \$310,377.00 in the FY26/FY27 biennium, and \$329,279.00 in the FY28/FY29 biennium (69% Federal Grant and 31% Federal Fees), is to update cost information for the implementation of Safe Drinking Water Information System (SDWIS) interfacing applications that aid in determining whether water systems are complying with federal and state regulations.

Nevada Division of Environmental protection, Bureau of Safe Drinking Water (BSDW) uses EPA's

drinking water database, SDWIS, to help implement and regulate the Safe Drinking Water Act (SDWA), the federal law that ensures the quality of Americans' drinking water. DWIS does not address all components of the various drinking water rules; therefore, "SDWIS interfacing applications," are needed to fill the gap.

This cloud-based solution involves custom software that will be hosted by a third party and will impact all citizens of Nevada who consume drinking water.

The EITS identity team should be involved in any discussions with the vendor if modern authentication or state single sign on will be used. SAML and most modern authentications are supported. The agency considers the investment and final implementation to have an ongoing low security risk.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30461**

Agency Name: B&I - INDUSTRIAL RELATIONS DIV	Legal Entity Name: CAPTECH VENTURES, INC.
Agency Code: 742	Contractor Name: CAPTECH VENTURES, INC.
Appropriation Unit: 4680-17	Address: 7100 FOREST AVE STE 100
Is budget authority available?: Yes	City/State/Zip: RICHMOND, VA 23226-3741
If "No" please explain: Not Applicable	Contact/Phone: Coe Sherrard 303-726-7825
	Vendor No.:
	NV Business ID: NV20161024271
To what State Fiscal Year(s) will the contract be charged?	2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Workers' Compensation and Safety Fund

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2027**Contract term: **1 year and 364 days**4. Type of contract: **Contract**Contract description: **CARDS Maintenance**

5. Purpose of contract:

This is a new contract to provide ongoing support services to the Workers Compensation Claims and Regulatory Data System.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$180,000.00**

Other basis for payment: As mutually agreed upon per pre-approved deliverable item. In accordance with Attachment AA (Scope of Work), written pre-approval payment (if above not applicable).

II. JUSTIFICATION

7. What conditions require that this work be done?

This system is regularly used by both internal and external users for Workers' Compensation Claims. System requires regular maintenance for correction of reported software malfunctions, including errors in reporting capabilities for internal and external users, assistance as needed with code promotion, and identity bug fixes.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the resources or expertise to provide these services.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 250206

Approval Date: 02/28/2025

c. Why was this contractor chosen in preference to other?

Another vendor would require substantial time to familiarize themselves with the current system and to obtain the tools and business process knowledge necessary to begin work.

d. Last bid date: 04/12/2016 Anticipated re-bid date: 06/30/2027

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

4/12/2016 - 12/31/2018

08/22/2019-6/30/2025

Both with B&I DIR WCS. Service has been satisfactory for duration of contracted time.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Kevin Cook, MA IV Ph: 775-684-7283

null, null Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	snichol6	04/08/2025 16:19:48 PM
Division Approval	jkirkpat	04/21/2025 14:24:02 PM
Department Approval	jkirkpat	04/21/2025 14:24:06 PM
Contract Manager Approval	jkirkpat	04/21/2025 14:57:07 PM
EITS Approval	ljean	04/23/2025 13:00:57 PM
Budget Analyst Approval	khawkin1	04/24/2025 08:09:36 AM
BOE Agenda Approval	nrezaie	05/14/2025 10:51:00 AM



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
 Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:

Approval#: 250206 @

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1a	Agency Contact Information - Note: Approved copy will be sent to <u>ONLY</u> the contact(s) listed below:		
	STATE AGENCY NAME REQUIRED:		Division of Industrial Relations
	<i>Contact Name and Title</i>	<i>Phone Number</i>	<i>Email Address</i>
	Jodi McCollins, Chief Administrative Officer	702-486-9087	jmcollins@dir.nv.gov

1b	Vendor Information:	
	Vendor Name:	CapTech Consulting
	Contact Name:	Coe Sherrard, Managing Director
	Complete Address:	7100 Forest Ave, Ste 100
	City, State, and Zip Code	Richmond, VA 23224-3742
	Telephone Number:	303-726-7825
	Email Address:	csherrard@captechconsulting.com

1c	Type of Waiver Requested – Check the appropriate type:	
	Sole or Single Source:	<input checked="" type="checkbox"/>
	Professional Service Exemption:	

1d	Contract Information:				
	Is this a new Contract? Check One:	Yes:	<input checked="" type="checkbox"/>	No:	<input type="checkbox"/>
	If 'No' Enter Amendment Number:	#			
	Enter CETS Number:	#			

1e	Term:				
	One (1) Time Purchase? Check One:	Yes:	<input type="checkbox"/>	No:	<input checked="" type="checkbox"/>
	Contract:	Start Date:	07/01/2025	End Date:	06/30/2027

1f	Funding:	
	State Appropriated:	<input checked="" type="checkbox"/>
	Federal Funds:	
	Grant Funds:	

Other (Explain):	

Purchasing Use Only:	
Approval #:	250206@

1g	Total Estimated Value of <u>this</u> Service Contract, Amendment or Purchase:
	\$180,000 (\$90,000 per FY)

2	Provide a description of work/services to be performed or services with goods to be purchased:
	<i>To continue to provide IT maintenance primarily in the form of software development, coding modifications, in order to ensure continued functionality and effective performance of our existing software and data platform, which is a SQL server based relational database with a web-based front end user platform called CARDS (Claims and Regulatory Data System).</i>
	<i>CARDS is a custom software solution which was originally created for the Division of Industrial Relations (DIR, Workers' Compensation Section (WCS) through a contract with a third-party IT vendor (CapTech Solutions) in 2017. Most recently, CapTech was awarded a contract in FY24-25 to complete an enhancement on the system, upgrading the functionality within the system.</i>
	<i>CARDS functions to support all WCS program operations. More specifically, it provides electronic, and in some cases automated, methods of executing, tracking and storing work processes and data for all program operations, including claims indexing, audits, compliance investigations and enforcement, the handling of complaints, reporting, fine/penalty issuance/ collections, and insurer assessments.</i>

3	What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?
	<i>The current vendor (CapTech) custom built our existing system and has completed all system-related assistance and maintenance outside of State IT Professionals to date.</i>
	<i>As the company who designed the system, CapTech alone has legacy knowledge related to past system developments as well as an intimate understanding of the structure of the database, various custom technologies used to include the programming language, integrated application programming interfaces, third party objects and other tools used in the development of the existing system.</i>
	<i>They are also uniquely qualified to understand the business needs of the agency having already gone through the entire business process analysis twice; for the initial development and for the current enhancements which are being developed.</i>
	<i>Based on the agency's long-term collaboration with CapTech, it is imperative to continue the present relationship which will facilitate a seamless transition between the present program, soon to be implemented enhancements, and ongoing maintenance.</i>
	<i>Another vendor would not have the specific knowledge or toolset to provide this service.</i>

250206④

4	<p>Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:</p>
	<p><i>Another vendor would require substantial time to familiarize themselves with the current system and to obtain the tools and business process knowledge necessary to begin work.</i></p>
	<p><i>Due to the limited time constraints on successfully completing development work within the revolving Fiscal Year, it would prove extremely difficult, if not impossible, for another vendor to become sufficiently familiar with the system to complete this process successfully within the required timeframe.</i></p>
	<p><i>Furthermore, it is likely that a new vendor would not deliver the same user experience which would require additional training for agency staff, further delaying implementation.</i></p> <p><i>We are currently working with CapTech on a system enhancement for FY 24-25. The system, planned to be rolled out in spring 2025, will be in a one-year warranty period following implementation. Awarding the maintenance contract to another vendor could prove problematic as two vendors would have to work in parallel on the system at times.</i></p> <p><i>Economically, the additional time and resources that would be required for a new vendor to become familiar with the system and agency operation would be significant and add unnecessary cost to the State.</i></p>

5	<p>Were alternative services or commodities evaluated?</p>	<p>Check One:</p>	
		<p>Yes</p>	<p>No</p>
		<p></p>	<p>X</p>
	<p>a. <i>If yes, what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.</i></p>		
	<p></p>		
<p>b. <i>If not, why were alternatives not evaluated?</i></p>			
<p><i>Another contractor would require too much additional time and resources to become sufficiently familiar with the current system, its history, and agency operations that it would be time and cost prohibitive to the State.</i></p>			

Purchasing Use Only:

Approval #:

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	Has the agency purchased these services/services with goods in the past? Check One:				Yes	No
	NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of <u>ALL PREVIOUS WAIVERS MUST ACCOMPANY THIS REQUEST.</u>				X	
a. <u>If yes, starting with the most recent contract and working backward, for the entire relationship with this vendor, or any other vendor for these services/services with goods, the following information must be provided along with the CETS contract number(s) associated with each:</u>						
6	Term		Value	Short Description	Provide Type of Procurement RFP#, RFQ#, Waiver #	CETS #
	Start Date	End Date				
	01/09/2024	06/30/2025	\$0.00	Amendment #1	74BAI-S2436	28590
	01/09/2024	06/30/2025	\$2,149,590.00	CARDS Enhancements	74BAI-S2436	28590
	10/10/2023	06/30/2025	\$204,125	SB274 Enhancements Amendment adding funds.	Waiver #230304	27674
	07/01/2023	06/30/2025	\$180,000	Maintenance	Waiver #230304	27674
	07/01/2021	06/30/2023	\$180,000	Amendment #1- Extend date and add funds		
	08/22/2019	06/30/2021	\$180,000	Maintenance		
	10/01/2018	12/31/2018	\$0	Amendment #1- Extend date		
	05/21/2018	09/30/2018	\$45,000	Maintenance		
	07/01/2017	06/30/2018	\$100,000	Amendment #2- Additional functionality		17533
	07/01/2017	06/30/2018	\$0.00	Amendment #1- Extend Date		17533
	04/12/2016	06/30/2017	\$2,335,000	CARDS initial development and implementation.	RFP #3212	17533

7	What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?
	There is the potential that WCS will not have a mechanism to maintain the system as needed effective 07/01/2025. This system is utilized not only internally, but externally by insurers and TPAs for claims indexing, insurer assessments, treating provider lists, fine/ penalty issuing, and financial collections.

8	What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?
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Drawing from experience in procuring IT service vendors in the most recent and past solicitations for workers' compensation systems, it was observed that alternative vendors had inferior product offerings, higher costs, and less likelihood of achieving success. Most offered new systems or subscription-based systems and were unwilling to learn CARDS which DIR/WCS has already invested in. Therefore, it was determined that other vendors could not meet the project needs of the agency sufficiently.

9	Will this purchase obligate the State to this vendor for future purchases? Check One:	Yes	No
	<u>NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions.</u>		X
a. If yes, please provide details regarding future obligations or needs.			
There is a \$90,000 allocation in the base budget for maintenance of CARDS that will likely continue in the future, but this purchase would not obligate the State to this vendor for future purchases. contract			

Purchasing Use Only:
Approval #:

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

[Signature]

Signature of Agency Representative Initiating Request

Kevin Cook

Print Name of Agency Representative Initiating Request

02/18/2025

Date

[Signature]

Signature of Agency Head Authorizing Request

Victoria Carreon

Print Name of Agency Head Authorizing Request

02/18/2025

Date

FOR PURCHASING USE ONLY – PLEASE NOTE: In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada or to assist in our due diligence, State Purchasing may solicit a review of your request from another agency or entity. The signature below indicates another agency or entity has reviewed the information you provided. This signature does not exempt your agency from any other processes that may be required.

Name of agency or entity who provided information or review:

#250206 @

Representative Providing Review

Print Name of Representative Providing Review

Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150 or NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns, please contact Cindy Stoeffler at 775-684-0173 or email at cstoeffler@admin.nv.gov.

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.



Approved by:

Administrator, Purchasing Division or Designee

5/28/25

Date

#2502062

Joe Lombardo
Governor



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge
Deputy CIO- COO

David 'Ax' Axtell
Deputy CIO - CTO

Robert "Bob" Dehnhardt
Deputy CIO - CISO

**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Victoria Carreon, Administrator, DIR, B&I
Grant Reynolds, IT Manager III, DIR, B&I
Sarena Nichols, Fiscal Management Analyst II, B&I
Kevin Cook, Management Analyst IV, Data Analytics Chief, DIR, B&I

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
Adam Miller, Administrator, OCDC
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – B&I – TIN 1092 – *DIR-WCS CARDS Maintenance* – BA 4680

DATE: February 18, 2025

We have completed our review for the Department of Business and Industry (B&I), Division of Industrial Relations' (DIR) – *DIR-WCS CARDS Maintenance* – TIN 1092.

The submitted TIN, for an estimated value of \$180,000.00 in the FY24/FY25 biennium and \$180,000.00 in the FY26/FY27 biennium, is to update contract information.

The DIR Workers' Compensation Section (WCS) oversees Nevada's workers' compensation programs, ensuring timely and accurate delivery of benefits to injured workers. In April 2017, WCS implemented

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the Claims and Regulatory Data System (CARDS), a custom software solution developed by CapTech Ventures, to automate and streamline its processes.

CARDS replaced several disparate legacy and manual systems, with the initial warranty period ending on April 10, 2018. Currently, WCS is under contract with CapTech Ventures for system enhancements, scheduled to conclude at the end of SFY25 (June 30, 2025).

Recognizing the need for ongoing system maintenance, DIR has entered into multiple maintenance contracts with CapTech since CARDS' inception. The most recent contract covers SFY24-25 and remains active, with WCS planning to develop a new contract for SFY26-27.

These maintenance contracts operate on a task order basis. Once a task order is agreed upon, the vendor begins billable work, which includes development, implementation, and initial testing. Payment for completed work is contingent upon written approval by both parties and thorough User Acceptance Testing (UAT) by WCS BPA II and designated DIR IT staff to ensure all requirements are met.

The agency has assessed the investment and final implementation as having a moderate security risk. This classification acknowledges the sensitive nature of the information processed by CARDS while indicating that appropriate safeguards are in place. The Business Application Software is currently hosted via OCIO Hosting Services, which provides an additional layer of security and management. The investment focuses on continuing maintenance of an existing software application with no significant changes to the current environment, therefore the agency should ensure consistent application of security protocols and ongoing monitoring of potential threats. WCS should remain vigilant in its approach to cybersecurity, ensuring that all maintenance and enhancement activities conducted by CapTech Ventures adhere to strict security standards to protect sensitive data and maintain the overall integrity of Nevada's workers' compensation programs.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **28266**Amendment
Number: **1**Agency Name: **B&I - LABOR COMMISSION**Legal Entity
Name: **CUSTOMER EXPRESSIONS CORP.**Agency Code: **752**Contractor Name: **CUSTOMER EXPRESSIONS CORP.**Appropriation Unit: **3900-26**Address: **300 MARCH ROAD STE 501**Is budget authority
available?: **Yes****OTTAWA ON K2K 2E2**City/State/Zip **CANADA, ON K2K E2E**

If "No" please explain: Not Applicable

Contact/Phone: **Jakub Ficner 613-244-5111**Vendor No.: **PUR0005373**NV Business ID: **NV20253350872**To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	92.00 %	Fees	0.00 %
X	Federal Funds	8.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **07/01/2023**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved
Termination Date: **06/30/2025**Contract term: **3 years and 364 days**4. Type of contract: **Contract**Contract description: **Application Hosting**

5. Purpose of contract:

This is the first amendment to the original contract to provide ongoing hosting and maintenance for an electronic filing and management system for wage claims and complaints, prevailing wage claims, general complaints, requests for public works project numbers, and prevailing wage surveys. This amendment extends the termination date from June 30, 2025 to June 29, 2027 and increases the maximum amount from \$60,640 to \$134,820 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$60,640.00	\$60,640.00	\$60,640.00	Yes - Info
2. Amount of current amendment (#1):	\$74,180.00	\$74,180.00	\$134,820.00	Yes - Action
3. New maximum contract amount:	\$134,820.00			
and/or the termination date of the original contract has changed to:	06/29/2027			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Office of the Labor Commissioner is responsible for reviewing and tracking information related to public works projects, certified payroll reports, apprenticeship utilization, workforce and employment opportunities in Nevada. In order to meet these responsibilities, the agency needs a system that provides for the electronic filing and management of related cases, complaints, and other data.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The agency does not have the resources to provide the services required.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

- a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 230810

Approval Date: 08/29/2023

- c. Why was this contractor chosen in preference to other?

This vendor is a sole source.

d. Last bid date: 05/30/2022 Anticipated re-bid date: 04/30/2025

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

- c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor had a contract with the Department of Business and Industry's Director's Office, expired on 06/30/2023, providing case management application hosting and access for the Consumer Affairs Unit.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval	jkirkpat	04/28/2025 09:12:11 AM
Division Approval	jkirkpat	04/28/2025 09:12:18 AM
Department Approval	jkirkpat	04/28/2025 09:12:33 AM
Contract Manager Approval	jkirkpat	04/28/2025 15:16:07 PM
EITS Approval	ljean	04/29/2025 07:59:52 AM
Budget Analyst Approval	khawkin1	05/09/2025 13:28:01 PM
BOE Agenda Approval	nrezaie	05/14/2025 09:20:39 AM



STATE OF NEVADA
OFFICE OF THE CHIEF INFORMATION OFFICER
WITHIN THE OFFICE OF THE GOVERNOR

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Brett Harris, Labor Commissioner, B&I
James Kirkpatrick, Administrative Services Officer IV, B&I
Grant Reynolds, IT Manager, B&I
Nathaniel Brown, Management Analyst III, B&I

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
Adam Miller, Administrator, OCDC
David Axtell, State Chief Enterprise Architect, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – Labor – TIN 481 – *Labor Commission Wage Claim System (i-Sight System)* – Update B – BA 3900

DATE: February 28, 2025

We have completed our review for the Department of Business and Industry (B&I), Labor Commission (Labor) – *Labor Commission Wage Claim System (i-Sight System)* – TIN 481, Update B.

The submitted TIN, for an estimated value of \$25,320.00 in the FY22/FY23 biennium, \$60,640.00 in the FY24/FY25 biennium, and \$74,180.00 in FY26/FY27 (100% General Fund), is to renew the Case IQ platform (rebranded from iSight System) subscription through the FY26/FY27 biennium.

Case management software comes with inherent cybersecurity risks. Mitigating these risks should involve a combination of technological measures and policies and procedures (such as requiring strong passwords and regular password changes), in addition to training to make users aware of the threats and how to

avoid them.

There may be additional risks related to the sensitive nature of the data involved, including personal and financial information. Adequate safeguards should be in place to protect these data, both in transit and at rest.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **28114**Amendment
Number: **1**Agency Name: **B&I - FINANCIAL INSTITUTIONS DIV**Legal Entity
Name: **TYLER TECHNOLOGIES, INC.**Agency Code: **755**Contractor Name: **TYLER TECHNOLOGIES, INC.**Appropriation Unit: **3835-27**Address: **5101 Tennyson Parkway**Is budget authority
available?: **Yes**City/State/Zip **Plano, TX 75024**

If "No" please explain: Not Applicable

Contact/Phone: **800/646-2633**Vendor No.: **T32001084A**NV Business ID: **NV20051167615**To what State Fiscal Year(s) will the contract be charged? **2024-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Assessment
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **07/01/2023**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved
Termination Date: **06/30/2025**Contract term: **3 years**4. Type of contract: **Contract**Contract description: **Software Maintenance**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing annual maintenance services for database software for licensing, examinations, enforcement, and complaints. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$85,630 to \$130,755 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$85,630.00	\$85,630.00	\$85,630.00	Yes - Info
2. Amount of current amendment (#1):	\$45,125.00	\$45,125.00	\$130,755.00	Yes - Action
3. New maximum contract amount:	\$130,755.00			
and/or the termination date of the original contract has changed to:	06/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

This contract is to provide maintenance for the Financial Institutions Investigations Division "System of Versa" Services of the contract include Changes to set-up or configuration; Database administration services; Infrastructure, conversion or acceptance testing of major version release upgrades; Deployment of the hotfix, or minor release updates, to License test and production environments; Operations support; Enhancements or customizations to the Tyler Software; Maintenance of third party interfaces for which periodic updates are required.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The agency currently does not have the expertise to provide such maintenance.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? Yes

- a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**
Approval #: 230904
Approval Date: 09/12/2023

- c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes
b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

- c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contract 28114, For Financial Institutions, 07/01/23-06/30/25, service was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval	dembro	05/06/2025 09:02:23 AM
Division Approval	dembro	05/06/2025 09:02:33 AM
Department Approval	ecerv1	05/06/2025 15:05:26 PM
Contract Manager Approval	dembro	05/06/2025 15:06:30 PM
EITS Approval	ljean	05/07/2025 07:28:23 AM
Budget Analyst Approval	vyoungb	05/07/2025 09:23:01 AM
BOE Agenda Approval	nrezaie	05/14/2025 15:39:31 PM



**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Kris Sanchez, Director, B&I
Mary Young, Deputy Commissioner, FID, B&I
Grant Reynolds, IT Manager/CIO, B&I
Dana Embro, Management Analyst III, B&I

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – B&I – TIN 1132 – *Financial Institutions Versa System (Legacy Ongoing License)* – BA 3835

DATE: May 1, 2025

We have completed our review for the Department of Business and Industry (B&I), Financial Institutions Division's (FID) – *Financial Institutions Versa System (Legacy Ongoing License)* – TIN 1132.

The submitted TIN, for an estimated value of \$45,125.00 in the FY26/FY27 biennium (100% State Fees), is to update cost information for annual licensing and maintenance/support for the Versa legacy system (Tyler Technologies).

FID has maintained its annual licensing and maintenance agreement for the legacy Versa System for over a decade, utilizing the platform to manage critical regulatory processes such as licensing, examinations, and enforcement activities. This investment supports core operational workflows through a business

application software solution hosted via OCIO hosting services, ensuring continuity without anticipated strain on state infrastructure. The agency considers the investment as presenting minimal security risk, reflecting its established integration and stability within the division's regulatory framework.

The solution presents cybersecurity risks that warrant consideration despite the agency's low risk assessment. While Tyler emphasizes its commitment to security compliance and offers risk assessment services, the company's 2020 ransomware incidentⁱ, which involved unauthorized network access, suspicious client system logins, and the deployment of remote access tools demonstrates vulnerabilities that could indirectly affect hosted environments if credential compromises or supply chain weaknesses occur.

Although the agency's OCIO-hosted infrastructure may benefit from segregation from Tyler's internal systems, the historical breach highlights potential risks from third-party dependencies, particularly if legacy systems lack updated security protocols or integrate with newer modules that expand attack surfaces. Vigilance in credential management, monitoring for anomalous access, and alignment with Tyler's enhanced post-incident security measures are important measures that should be considered by the agency.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

ⁱ <https://securityaffairs.com/108899/malware/tyler-technologies-ransomware-attack.html>

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30545**Agency Name: **DETR - REHABILITATION DIVISION**Agency Code: **901**Appropriation Unit: **3265-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **LYON COUNTY SCHOOL DISTRICT**Contractor Name: **LYON COUNTY SCHOOL DISTRICT**Address: **25 E GOLDFIELD AVE**City/State/Zip: **YERINGTON, NV 89430**Contact/Phone: **Rachel Stewart 775-463-6800**Vendor No.: **T40233900**NV Business ID: **Goernmental Entity**To what State Fiscal Year(s) will the contract be charged? **2026-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: **3952-27-REHAB**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2027**Contract term: **1 year and 364 days**4. Type of contract: **Interlocal Agreement**Contract description: **Lyon County SD PAES**

5. Purpose of contract:

This is a new interlocal agreement to provide four specialists for job-related services for students with disabilities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$444,387.80**

Other basis for payment: SFY 26: \$220,029.88. SFY27: \$224,357.92. Total Contract or installments payable at: As invoiced by the contractor and approved by the State. Total Contract Not to Exceed: \$444,387.76.

II. JUSTIFICATION

7. What conditions require that this work be done?

School districts need coordinators who can support transition efforts across all schools in the district to ensure that students and young adults with disabilities progress in school and graduate with the knowledge, skills and tools to succeed in postsecondary education or employment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the time or the ability to provide the services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

NRS 277.180 - Interlocal Contract

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory service to DETR since September 2015 and other state agencies since January 1999.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

Mechelle Merrill, Adminsitrator of Programs Ph: 775-687-6862

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ejohns16	05/01/2025 07:56:41 AM
Division Approval	cedlefse	05/02/2025 10:20:20 AM
Department Approval	cedlefse	05/02/2025 10:20:23 AM
Contract Manager Approval	wcune1	05/02/2025 13:15:18 PM
Budget Analyst Approval	Iramire7	05/05/2025 13:39:27 PM
BOE Agenda Approval	mranki1	05/08/2025 08:36:34 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28098** Amendment Number: **2**

Agency Name: **DETR - EMPLOYMENT SECURITY** Legal Entity Name: **Board of Regents, Nevada System of Higher Education**

Agency Code: **902** Contractor Name: **Board of Regents, Nevada System of Higher Education**

Appropriation Unit: **3270-25** Address: **2601 ENTERPRISE RD**

Is budget authority available?: **Yes** City/State/Zip: **RENO, NV 89512**

If "No" please explain: Not Applicable Contact/Phone: **Patricia Charlton 775-633-7022**

Vendor No.: **D35000808**

NV Business ID: **Governmental Entity**

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 3784-25-GOWIN

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2023**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2025**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **NPWR - NSHE**

5. Purpose of contract:

This is the second amendment to the original interlocal agreement which provides ongoing operation and maintenance of the Statewide Longitudinal Data System. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$276,655.35 to \$526,655.35 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$250,000.00	\$250,000.00	\$250,000.00	Yes - Action
a. Amendment 1:	\$26,655.35	\$26,655.35	\$26,655.35	Yes - Info
2. Amount of current amendment (#2):	\$250,000.00	\$250,000.00	\$276,655.35	Yes - Action
3. New maximum contract amount:	\$526,655.35			
and/or the termination date of the original contract has changed to:	06/30/2027			

II. JUSTIFICATION

7. What conditions require that this work be done?

This agreement is entered into by GOWINN and NSHE, as part of the services for the data link between the agencies through the Nevada Statewide Longitudinal Data System (SLDS), aka Nevada P-20 to Workforce Research Data System (NPWR).

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Work completed by NSHE

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 - Interlocal contract

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has been providing this service satisfactorily since SFY 2019.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kleal	05/13/2025 11:04:31 AM
Division Approval	cjacob	05/13/2025 11:39:22 AM
Department Approval	cjacob	05/13/2025 11:39:27 AM
Contract Manager Approval	Iramire7	05/14/2025 10:12:33 AM
Budget Analyst Approval	mranki1	05/14/2025 14:57:55 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30405**

Agency Name:	DETR - EMPLOYMENT SECURITY	Legal Entity Name:	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO COLLEGE OF SOUTHERN NEVADA
Agency Code:	902	Contractor Name:	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO COLLEGE OF SOUTHERN NEVADA
Appropriation Unit:	4770-12	Address:	3200 E CHEYENNE AVE
Is budget authority available?:	Yes	City/State/Zip	NORTH LAS VEGAS , NV 89030
If "No" please explain:	Not Applicable	Contact/Phone:	Stavan Corbett 702-466-7705
		Vendor No.:	D35000800
		NV Business ID:	Governmental Entity
To what State Fiscal Year(s) will the contract be charged?	2026		
What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.			
General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Wage Assessment (Career Enhancement Program)

Agency Reference #: 3946-26-WISS

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2026**Contract term: **364 days**4. Type of contract: **Interlocal Agreement**Contract description: **G-CCAP-CSN**

5. Purpose of contract:

This is a new contract to provide ongoing support to the apprenticeship training programs.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$250,000.00**

Other basis for payment: As invoiced by the vendor and approved by the State. Contract not to exceed: \$250,000.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

Per NRS 612, CEP funding was implemented to assist unemployed, underemployed and employed individuals in the public and/or private sectors for specialized training projects for occupational categories determined to be in high-growth, high-demand occupations, and emerging industries in Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The department does not employ staff who are qualified to operate an apprenticeship program.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 - Interlocal Contract

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

10%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services to DETR since March 2003.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kwoodwar	04/21/2025 11:37:26 AM
Division Approval	cjacob	04/21/2025 11:51:52 AM
Department Approval	cjacob	04/21/2025 11:51:54 AM
Contract Manager Approval	wcune1	04/21/2025 13:25:58 PM
Budget Analyst Approval	Iramire7	05/02/2025 15:25:56 PM
BOE Agenda Approval	mranki1	05/07/2025 15:41:55 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30406**Legal Entity Name: **BOARD OF REGENTS, NEVADA
SYSTEM OF HIGHER EDUCATION -
OBO TRUCKEE MEADOWS
COMMUNITY COLLEGE**Agency Name: **DETR - EMPLOYMENT SECURITY**Contractor Name: **BOARD OF REGENTS, NEVADA
SYSTEM OF HIGHER EDUCATION -
OBO TRUCKEE MEADOWS
COMMUNITY COLLEGE**Agency Code: **902**Address: **7000 DANDINI BLVD RM 318**Appropriation Unit: **4770-12**Is budget authority available?: **Yes**City/State/Zip: **RENO, NV 89512**

If "No" please explain: Not Applicable

Contact/Phone: **Barbara Evans 775-856-5302**Vendor No.: **D35000841**NV Business ID: **Governmental Entity**To what State Fiscal Year(s) will the contract be charged? **2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Wage Assessment (Career Enhancement Program)

Agency Reference #: **3945-26-WISS**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2026**Contract term: **364 days**4. Type of contract: **Interlocal Agreement**Contract description: **G-CCAP-TMCC**

5. Purpose of contract:

This is a new contract to provide ongoing support to the apprenticeship training programs.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$110,000.00**

Other basis for payment: As invoiced by the vendor and approved for payment by the state. Contract not to exceed: \$110,000.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

Per NRS 612, CEP funding was implemented to assist unemployed, underemployed and employed individuals in the public and/or private sectors for specialized training projects for occupational categories determined to be in high-growth, high-demand occupations, and emerging industries in Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The division does not employ staff who are qualified to operate an apprenticeship program.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 - Interlocal Contract

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

10%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory service to DETR and other state agency's since March 2003.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kwoodwar	04/16/2025 15:54:30 PM
Division Approval	zhoefflin	04/17/2025 07:11:54 AM
Department Approval	zhoefflin	04/17/2025 07:11:57 AM
Contract Manager Approval	dmetcalf	04/17/2025 09:33:50 AM
Budget Analyst Approval	Iramire7	04/21/2025 12:00:38 PM
BOE Agenda Approval	mranki1	05/01/2025 15:43:15 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30452**Agency Name: **DETR - EMPLOYMENT SECURITY**Agency Code: **902**Appropriation Unit: **4770-14**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: FutureWork Systems LLC

Contractor Name: **FutureWork Systems LLC**Address: **153 SKYLANDS RD**City/State/Zip: **RINGWOOD, NJ 07456**

Contact/Phone: Geoff Smith 602-288-6775

Vendor No.: T32007383

NV Business ID: NV20101246516

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 3958-29-WISS

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **FutureWork BI**

5. Purpose of contract:

This is a new contract to provide data services for the Northern Nevada Workforce Development Board, Nevadaworks.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$121,812.00**

Other basis for payment: As invoiced by vendor and approved by the state. Total contract not to exceed: \$121,812.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

Product assists local board to project, renew and correct data for required performance outcomes.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Agency does not have the skill or expertise necessary for this project.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)****Approval #: 250401****Approval Date: 04/01/2025**

c. Why was this contractor chosen in preference to other?

sole source

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services to DETR and local board since February 2009.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kwoodwar	04/21/2025 15:13:53 PM
Division Approval	zhoefflin	04/22/2025 07:09:16 AM
Department Approval	zhoefflin	04/22/2025 07:09:29 AM
Contract Manager Approval	wcune1	04/22/2025 08:29:56 AM
EITS Approval	ljeane	04/23/2025 13:01:14 PM
Budget Analyst Approval	Iramire7	04/23/2025 13:50:03 PM
BOE Agenda Approval	mranki1	05/12/2025 08:48:39 AM
BOE Final Approval	Pending	



**STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION**

Purchasing Division

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval#:	250401 @

SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1a	Agency Contact Information - Note: Approved copy will be sent to <u>ONLY</u> the contact(s) listed below:		
	STATE AGENCY NAME REQUIRED:		<i>DETR/Workforce Innovation Support Services (WISS)</i>
	<i>Contact Name and Title</i>	<i>Phone Number</i>	<i>Email Address</i>
	<i>Kara Abe, ESD Program Chief</i>	<i>775-684-0304</i>	<i>kmabe@detr.nv.gov</i>
	<i>Birdella Goffinet, ESD Program Specialist II</i>	<i>775-684-0445</i>	<i>b-goffinet@detr.nv.gov</i>

1b	Vendor Information:	
	Vendor Name:	<i>FutureWork Systems, LLC.</i>
	Contact Name:	<i>Geoff Smith</i>
	Complete Address: City, State, and Zip Code	<i>55 Skyline Drive, Suite 209 Ringwood, NJ 07456</i>
	Telephone Number:	<i>(602) 288-6775</i>
	Email Address:	<i>gsmith@futureworksystems.com</i>

1c	Type of Waiver Requested – Check the appropriate type:	
	Sole or Single Source:	
	Professional Service Exemption:	<i>X</i>

1d	Contract Information:			
	Is this a new Contract? Check One:	Yes:	<i>X</i>	No:
	If 'No' Enter Amendment Number:	#		
	Enter CETS Number:	#		

1e	Term:			
	One (1) Time Purchase? Check One:	Yes:	<i>X</i>	No:
	Contract:	Start Date:	<i>7/1/2025</i>	End Date: <i>6/30/2029</i>

1f	Funding:	
	State Appropriated:	
	Federal Funds:	<i>Governor's Reserve</i>
	Grant Funds:	

bid 03/24/20 // resubmission

Other (Explain):	
------------------	--

Purchasing Use Only:

Approval #:

250401@

1g	Total Estimated Value of <u>this</u> Service Contract, Amendment or Purchase:
	\$140,000.00

2	Provide a description of work/services to be performed or services with goods to be purchased:
	<i>The FutureWork BI product utilizes the Department of Labor (DOL)'s Participant Individual Record Layout (PIRL) data files from Nevada's management information system (MIS), EmployNV. The data being provided from the EmployNV system by the vendor, Geographic Solutions Inc., is Personally Identifiable Information (PII) that is protected and encrypted on a secure transfer platform. PIRL data files are the same data files as submitted to US DOL, which allows the Local Workforce Development Board (LWDB), Nevadaworks, to review in real time reporting/case management records as they relate to WIOA Title I and Wagner-Peyser Title III. This product assists the local board with projecting, reviewing, and data correction for required performance measures.</i>

3	What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?
	<i>FutureWork Systems is the only company known to provide Software as a Service (SaaS) self-service Business Intelligence application specifically designed to support the tracking, reporting and analytical needs of the public Workforce System. The FutureWork Systems is the only company to provide a SaaS Business Intelligence application service using quarterly national PIRL data publicly available from the U.S. Department of Labor. FutureWork Systems' Performance</i>
	<i>Matters/FutureWork BI has been procured as a sole-source procurement in other states and has built a solid relationship with Geographic Solutions (GSI) Nevada's current vendor for our MIS system, EmployNV.</i>
	<i>FutureWork is an Off-The-Shelf product that is ready-made and does not require customized development, testing or modification for implementation. The product is ready for immediate use by LWDB/Nevadaworks to utilize data collected in the State MIS (EmployNV) for record monitoring/audits to assist Nevadaworks in meeting federal and state reporting requirements.</i>

4	Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:
	<i>The LWDB is federally mandated to report all participant data on a quarterly and annual basis (20 CFR 683.300(b)). The data used is entered and housed in the State MIS (EmployNV) and must be extracted for the LWDB to review and manage their participant files. Failure to provide accurate data could impact future funding to the State/DETR and LWDB.</i>
	<i>DETR's Workforce Innovation Support Services (WISS) office was advised on February 5, 2025, that certain aspects of the reporting required by Nevadaworks are no longer available under our current agreement. It was discovered that the State Wage Interchange System (SWIS) wage data cannot be shared with FutureWork under our current contractual agreement with SHI. SWIS information is necessary for accurate reporting data. SWIS is designed to facilitate the interstate exchange of wage data between participating state agencies. Its use is highly regulated as it allows states and other</i>

approved entities to match program records with out-of-state employer's quarterly wage records, as collected by the Unemployment Insurance (UI) program. (see attached email from DOL)

Per email received from DOL on February 6, 2025, "If the Agreement is between DETR and FutureWork, you could upload Wage Data from SWIS provided that your agreement satisfies the requirements of 20 CFR part 603.10, 20 USC 1232g and 34 CFR part 99, and that incorporates by reference the terms and conditions of this agreement."

20 CFR 603.10 states:

§ 603.10 What are the requirements for agreements?

(a) Requirements.

- (1) For disclosures of confidential UC information under § 603.5(d)(2) (to a third party (other than an agent) or disclosures made on an ongoing basis); § 603.5(e) (to a public official), except as provided in paragraph (d) of this section; § 603.5(f) (to an agent or contractor of a public official); § 603.6(b)(1) through (4), (6), and (7)(i) (as required by Federal UC law); and § 603.22 (to a requesting agency for purposes of an IEVS), a State or State UC agency must enter into a written, enforceable agreement with any agency or entity requesting disclosure(s) of such information. The agreement must be terminable if the State or State UC agency determines that the safeguards in the agreement are not adhered to.
- (2) For disclosures referred to in § 603.5(f) (to an agent or contractor of a public official), the State or State UC agency must enter into a written, enforceable agreement with the public official on whose behalf the agent or contractor will obtain information. The agreement must hold the public official responsible for ensuring that the agent or contractor complies with the safeguards of § 603.9. The agreement must be terminable if the State or State UC agency determines that the safeguards in the agreement are not adhered to.

34 CFR Part 99 relates to student confidentiality and records access; our agreement with SWIS and the LWDB requires all participant data be handled with the highest level of security.

20 USC 1232g – Allows for organizations to share data in order to carry out their accrediting functions, or when necessary, in connection with the audit and evaluation of any federally or state supported education program.

Under our current third-party agreement with SHI, we cannot hold SHI directly responsible to maintain the privacy and confidentiality of the information from EmployNV, as SHI would not directly manage or maintain the data files. Contracting with SHI is not considered a direct contract with FutureWork and therefore cannot hold SHI responsible and liable under current provisions. The contract with SHI does not and cannot contain SWIS wage data, and results in incomplete data being submitted through FutureWork, thus inhibiting Nevadaworks' ability to monitor, and correct files as needed for the quarterly and annual federal reporting cycles.

The DOL has stated a direct contract with FutureWork, as long as our agreement includes regulations set forth in 20 CFR 603.10 (and provisions found in 603.5, 603.9), SWIS wages may be shared through the current files share method as FutureWork is approved to receive SWIS wages. (see attached email from DOL)

FutureWork System has been granted access to obtain SWIS wage information from DETR, but only if DETR directly contracts with FutureWork Systems. SWIS solely works with state agencies and cannot directly provide the required data to LWDB as it must go through the designated State Workforce Agency (SWA); in this instance DETR is the designated SWA. Direct contract with FutureWork removes the barrier so DETR can send complete data files through FutureWork, and then to Nevadaworks, thus ensuring that the board receives complete and accurate information. All data sent from EmployNV to Nevadaworks is Personally Identifiable Information (PII) protected and accessible to only designated staff at DETR/WISS and Nevadaworks.

#2504010

	Were alternative services or commodities evaluated?	Check One:	
		Yes	No
		X	
5	a. <u>If yes</u> , what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.		
	The following vendors were found through an internet search, but none are off-the-shelf and would take time to customize for federal reporting as well as build a data sharing agreement with Nevada's MIS vendor, Geographic Solutions.		
	My One Flow – application geared toward WIOA Case Management (similar to EmployNV). Product is not off-the-shelf, and customization of participant data would be required to develop analytics to ensure federal reporting requirements are met. Domo – geared toward business and industry rather than Federal (WIOA) reporting requirements. Dataco – driving growth through business data-driven collaboration rather than Federal (WIOA) reporting requirements.		
	b. <u>If not</u> , why were alternatives not evaluated?		
	N/A		

Purchasing Use Only:	
Approval #:	250401 @

6	Has the agency purchased these services/services with goods in the past? Check One:	Yes	No																														
	<p><i>NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of <u>ALL PREVIOUS WAIVERS MUST ACCOMPANY THIS REQUEST.</u></i></p> <p>a. <i>If yes, starting with the most <u>recent contract</u> and working backward, for the <u>entire relationship with this vendor, or any other vendor</u> for these services/services with goods, the following information <u>must be provided along with the CETS contract number(s) associated with each:</u></i></p> <table border="1"> <thead> <tr> <th colspan="2">Term</th> <th rowspan="2">Value</th> <th rowspan="2">Short Description</th> <th rowspan="2">Provide Type of Procurement RFP#, RFQ#, Waiver #</th> <th rowspan="2">CETS #</th> </tr> <tr> <th>Start Date</th> <th>End Date</th> </tr> </thead> <tbody> <tr> <td>7/1/2023</td> <td>6/30/2025</td> <td>\$67,980</td> <td>Title I & Title III</td> <td>SWA (SHI International Corp)</td> <td>27341</td> </tr> <tr> <td>11/1/2018*</td> <td>6/30/2023</td> <td>\$114,000</td> <td>Title I & Title III</td> <td>Waiver – Sole Source AM1 – 12/31/2020, AM2 – 6/30/2021, AM3 – 6/30/2022, AM4 – 6/30/2023</td> <td>21200</td> </tr> <tr> <td>8/11/2010</td> <td>7/31/2011*</td> <td>\$70,740</td> <td>Title I & Title III</td> <td>Waiver</td> <td>11352</td> </tr> <tr> <td>2/10/2009</td> <td>7/31/2010</td> <td>\$90,000</td> <td>Title I & Title III, VETS reporting, start-up costs</td> <td>Waiver</td> <td>CONV6056</td> </tr> </tbody> </table> <p><i>* Between 2011 and 2018 Nevadaworks had an internal data analysis system which proved to be inadequate with new reporting guidelines 2017/2018 which required Nevadaworks to request DETR purchase the FutureWork product to assist them to meet Federal reporting requirements. Nevadaworks cannot directly contract with FutureWork as the State owns the participant data in the State MIS system.</i></p>	Term		Value	Short Description	Provide Type of Procurement RFP#, RFQ#, Waiver #	CETS #	Start Date	End Date	7/1/2023	6/30/2025	\$67,980	Title I & Title III	SWA (SHI International Corp)	27341	11/1/2018*	6/30/2023	\$114,000	Title I & Title III	Waiver – Sole Source AM1 – 12/31/2020, AM2 – 6/30/2021, AM3 – 6/30/2022, AM4 – 6/30/2023	21200	8/11/2010	7/31/2011*	\$70,740	Title I & Title III	Waiver	11352	2/10/2009	7/31/2010	\$90,000	Title I & Title III, VETS reporting, start-up costs	Waiver	CONV6056
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2/10/2009	7/31/2010	\$90,000	Title I & Title III, VETS reporting, start-up costs	Waiver	CONV6056																												

7	What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?
	<p><i>Purchase of a new product that does not especially target federal reporting requirements would require time for development, product testing, and implementation before it is ready for use. This would require converting the LWDB/Nevadaworks' data, which is embedded in the EmployNV system and could jeopardize the State/DETR's and the local board's ability to obtain future WIOA funding. Failure to meet mandated reporting criteria and due dates is not an option as WIOA funds are required to fund WIOA-Title I programs that are administered by both local workforce boards, statewide. If a direct contract between DETR and FutureWork BI were established, then no delay in services and reporting would occur.</i></p> <p><i>Extended lag time while waiting for bids, contract cost increase if startup costs are required, implementation delay for customization to meet PIRL/DOL/WIOA reporting needs, testing of product to insure it will pull necessary information on timely basis would seriously impact the State/DETR and LWDB to accurately report to the DOL as per mandated schedules.</i></p>

8	What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?
	<p><i>Internet search for similar products that are off- the-shelf-ready to pull analytics for PIRL/DOL/WIOA data were not found. Competitive products are case management systems (similar to our State MIS) and would require development and testing prior to implementation. Costs would increase in order to accommodate the extra time and effort to build, test and implement a new</i></p>

#250401 @

reporting tool. Creation of a new reporting tool could cause Nevadaworks to fail to accurately meet Federal reporting requirements.

9	Will this purchase obligate the State to this vendor for future purchases? Check One:	Yes	No
	<u>NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions.</u>	X	
a. If yes, please provide details regarding future obligations or needs.			
DETR's current MIS expires 6/30/2030. To ensure the LWDB is meeting the federal reporting requirements, the agreement with FutureWork would need to be renewed or extended through to 2030. DETR does plan on going out for RFP for a new MIS system prior to 2030 that would target federal reporting requirements, thus removing the need for LWDB/Nevadaworks to have data funneled through a product like FutureWork to meet their federal reporting needs.			

Purchasing Use Only:	
Approval #:	

By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

DocuSigned by:

3FA8833DDCB345E

Signature of Agency Representative Initiating Request

Kara Abe, ESD Program Chief, WISS

3/24/2025

Print Name of Agency Representative Initiating Request

Date

DocuSigned by:

D0B9E22EC6B1439...

Signature of Agency Head Authorizing Request

Kristine Nelson, ESD Administrator

3/24/2025

Print Name of Agency Head Authorizing Request

Date

FOR PURCHASING USE ONLY – PLEASE NOTE: In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada or to assist in our due diligence, State Purchasing may solicit a review of your request from another agency or entity. The signature below indicates another agency or entity has reviewed the information you provided. This signature does not exempt your agency from any other processes that may be required.

Name of agency or entity who provided information or review:

Representative Providing Review

#250401 @

Print Name of Representative Providing Review

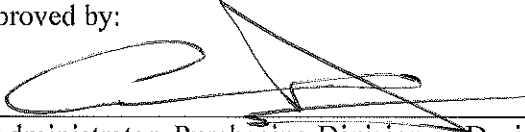
Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150 or NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns, please contact Cindy Stoeffler at 775-684-0173 or email at cstoeffler@admin.nv.gov.

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.

Approved by:



Administrator, Purchasing Division or Designee

4/1/25

Date



**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Christopher Sewell, Director, DETR
Kristine Nelson, Administrator, ESD, DETR
Zachary Hoefling, Chief Financial Officer, DETR
Laxmi Bokka, IT Chief Manager, DETR
Kara Abe, ESD Program Chief, DETR
Birdella Goffinet, ES Prog. Spec. II, DETR
Reba Sardari, Management Analyst III, DETR

CC: Tim Galluzi, State CIO, OCIO, DOA
Darla Dodge, Deputy CIO – Chief Operations Officer, OCIO, DOA
David Axtell, Deputy CIO – Chief Technology Officer, OCIO, DOA

FROM: Lisa Jean, TIN Administrator, OCIO, DOA

SUBJECT: TIN Completion Memo – DETR – TIN 421 – *WIOA Reporting Software (Future Work)* – Update B – BA 4770

DATE: April 9, 2025

We have completed our review for the Department of Employment, Training and Rehabilitation's (DETR) – *WIOA Reporting Software (Future Work)* – TIN 421, Update B.

The submitted TIN, for an estimated value of \$67,980.00 in the FY24/FY25 biennium, \$60,300.00 in the FY26/FY27 biennium, and \$32,000.00 in FY28 (100% Federal Grant), is to update cost information to reflect a new waiver to direct contract with FutureWork Systems for their BI application.

Continued use of this cloud-based solution will ensure that Nevadaworks can continue to pull, review,

and correct records prior to each quarterly and annual reporting cycle, as it is the only COTS product available that does not require software modification to meet reporting requirements and has been in use by Nevadaworks since November 1, 2018.

The agency considers this investment and final implementation to have an ongoing low security risk.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will continue to follow state security standards and policies.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30454**Agency Name: **DETR - EMPLOYMENT SECURITY**Agency Code: **902**Appropriation Unit: **4770-00**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Nevadaworks

Contractor Name: **Nevadaworks**Address: **9390 Gateway Dr. Ste 105**City/State/Zip: **Reno, NV 89521**

Contact/Phone: Milt Stewart 7752841338

Vendor No.: T27003177

NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

Agency Reference #: 3962-29-WISS

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Revenue Contract**Contract description: **Nevadaworks Revenue**

5. Purpose of contract:

This is a new revenue contract to provide ongoing reimbursement to the Workforce Innovation Support Services Unit, on a quarterly basis, for the cost of the FutureWork Systems LLC application.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$121,812.00**

Other basis for payment: As invoiced, and payable in quarterly installments, not to exceed total contract \$121,812.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

The Local Board will use the product to project, review and correct data for required WIOA/PIRL federal and state reporting performance outcomes.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Agency does not have the skill or expertise necessary for this project.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 - Interlocal contract

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services currently and in the past.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kwoodwar	04/21/2025 11:30:30 AM
Division Approval	cjacob	04/21/2025 11:47:55 AM
Department Approval	cjacob	04/21/2025 11:47:57 AM
Contract Manager Approval	wcune1	04/21/2025 15:05:39 PM
Budget Analyst Approval	Iramire7	04/24/2025 13:50:47 PM
BOE Agenda Approval	mranki1	05/13/2025 09:15:41 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30551**Agency Name: **DETR - EMPLOYMENT SECURITY**Agency Code: **902**Appropriation Unit: **4770-04**Is budget authority available?: **No**

If "No" please explain: This contract is pending approval of Work Programs for B/A# 3265 (WP# C75859) and B/A# 4770 (WP# C75860) which are expected to be submitted for August 2025 IFC. The Work Programs will increase the janitorial budgetary authority for the North Las Vegas EmployNV Hub for each budget. This pending contract is larger than expected due to the inclusion of paper supplies, which previously were purchased separately.

Legal Entity Name: Xcel Maintenance Services, Inc.

Contractor Name: **Xcel Maintenance Services, Inc.**Address: **7260 W. Azure Drive PMB 108**City/State/Zip: **Las Vegas, NV 89130**

Contact/Phone: Kathia Winchell 702-341-9235

Vendor No.: T81103343

NV Business ID: NV20021426879

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds **2.60 %** Fees 0.00 %**X** Federal Funds **97.40 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 90DETR-S3105 tb 3964-29-OM

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Janitorial Services**

5. Purpose of contract:

This is a new contract to provide ongoing janitorial services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$172,500.00**

Other basis for payment: As invoiced by the Contractor and approved by the State. Total contract not to exceed: \$175,500.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

Janitorial services are required to ensure maintenance and cleanliness of the interior of the building.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State Employees do not possess the training or the equipment to conduct this work.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Xcel Maintenance Services, Inc.
Nevada Cleaning Pros LLC
Prime Residential Services

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #90DETR-S3105, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 01/17/2025 Anticipated re-bid date: 01/17/2029

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kwoodwar	05/05/2025 10:30:26 AM
Division Approval	zhoeffin	05/05/2025 10:53:57 AM
Department Approval	zhoeffin	05/05/2025 10:54:00 AM
Contract Manager Approval	wcune1	05/05/2025 13:45:32 PM
Budget Analyst Approval	Iramire7	05/07/2025 12:19:40 PM
BOE Agenda Approval	mranki1	05/13/2025 10:55:09 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30613**

Agency Name:	PUBLIC EMPLOYEES' BENEFITS PROGRAM	Legal Entity Name:	Extend Health, LLC
Agency Code:	950	Contractor Name:	Extend Health, LLC
Appropriation Unit:	1338-44	Address:	10975 South Sterling View Dr.
Is budget authority available?:	Yes	City/State/Zip	Draper, UT 84020
If "No" please explain:	Not Applicable	Contact/Phone:	Christopher Garcia 801-994-9818
		Vendor No.:	T29048813
		NV Business ID:	NV20101643867

To what State Fiscal Year(s) will the contract be charged? **2026-2030**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % PREMIUM AND SUBSIDY REVENUE
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: 95PEBP-S3044 tb

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2030**Contract term: **5 years**4. Type of contract: **Contract**Contract description: **Ind Medicare Exchang**

5. Purpose of contract:

This is a new contract to provide ongoing individual Medicare Exchange and Health Reimbursement Arrangement administration for eligible Medicare retirees.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$2,023,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

Since 2011 PEBP has transitioned its retirees who are enrolled in Medicare Parts A and B to an individual Medicare Exchange with and HRA to administer their health plan. Retirees with Medicare Parts A and B are no longer eligible to participate in PEBP sponsored health plans without other eligibility requirements being met and as a result a vendor is needed to manage the retiree enrollment process and administer HRA accounts.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

PEBP nor other state agencies are able to serve as brokers and benefit advisors for health plans on the open market.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Retiree First
Mercer
Extend Health, LLC

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #90DETR-S2633, and in accordance with NRS 333, the selected vendor was the selected vendor was the only responsive proposal received. The proposal was reviewed and deemed acceptable by an independently appointed evaluation committee.

d. Last bid date: 11/15/2025 Anticipated re-bid date: 11/15/2029

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

PEBP - July 1, 2022 through present. Service has been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mweyland	05/09/2025 11:05:53 AM
Division Approval	mweyland	05/09/2025 11:05:56 AM
Department Approval	mweyland	05/09/2025 11:06:02 AM
Contract Manager Approval	mweyland	05/09/2025 11:06:05 AM
Budget Analyst Approval	klay0	05/14/2025 16:16:09 PM
BOE Agenda Approval	klay0	05/14/2025 16:16:12 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30493**Agency Name: **PUBLIC EMPLOYEES' BENEFITS PROGRAM**Agency Code: **950**Appropriation Unit: **1338-40**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Health Plan of Nevada, Inc.

Contractor Name: **Health Plan of Nevada, Inc.**Address: **2720 N. Tenaya Way**City/State/Zip: **Las Vegas, NV 89128**

Contact/Phone: Michelle Walker 800-777-1840

Vendor No.: T80601000

NV Business ID: NV19841007076

To what State Fiscal Year(s) will the contract be charged? **2025-2030**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % PREMIUM AND SUBSIDY REVENUE
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: 95PEBP-S2819 RV

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2030**Contract term: **5 years and 30 days**4. Type of contract: **Contract**Contract description: **Southern HMO**

5. Purpose of contract:

This is a new contract to provide a Health Maintenance Organization medical and pharmacy group plan for active employees and non-Medicare eligible retirees in southern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$265,400,142.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Access to medical care and services are provided as a benefit to active certain retired plan participants.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not licensed to provide this service.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Home Town HealthPlan of Nevada
HPN, Inc.
Anthemb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 95PEBP-S2819 and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an appointed evaluation committee.

d. Last bid date: 08/23/2024 Anticipated re-bid date: 10/01/2029

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mweyland	04/16/2025 16:56:33 PM
Division Approval	mweyland	04/16/2025 16:56:37 PM
Department Approval	cglover	04/17/2025 08:52:31 AM
Contract Manager Approval	mweyland	04/17/2025 12:12:44 PM
Budget Analyst Approval	klay0	05/14/2025 11:10:52 AM
BOE Agenda Approval	klay0	05/14/2025 11:10:56 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30534**

Agency Name:	BDC LICENSING BOARDS & COMMISSIONS	Legal Entity Name:	The Allison Law Firm Chtd.
Agency Code:	BDC	Contractor Name:	The Allison Law Firm Chtd.
Appropriation Unit:	B011 - All Categories	Address:	2260 Corporate Circle Ste. 490
Is budget authority available?:	Yes	City/State/Zip	Henderson, NV 89074
If "No" please explain:	Not Applicable	Contact/Phone:	Noah Allison 702-933-4444
		Vendor No.:	
		NV Business ID:	NV20141626730
To what State Fiscal Year(s) will the contract be charged?	2025-2027		

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Licensure
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2027**Contract term: **2 years and 29 days**4. Type of contract: **Contract**Contract description: **Legal**

5. Purpose of contract:

This is a new contract to provide ongoing legal services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$400,000.00**

Payment for services will be made at the rate of \$275.00 per Hour

Other basis for payment: \$125.00 per hour for paralegal

II. JUSTIFICATION

7. What conditions require that this work be done?

The Board requires legal representation as needed and requested to carry out the duties set forth in NRS 624.115

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Ongoing litigation, contractor expertise9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kmccamp	04/24/2025 12:28:42 PM
Division Approval	kmccamp	04/24/2025 12:28:58 PM
Department Approval	kmccamp	04/24/2025 12:29:06 PM
Contract Manager Approval	kmccamp	04/24/2025 12:29:16 PM
Budget Analyst Approval	bmacke1	05/16/2025 10:48:24 AM
BOE Agenda Approval	bmacke1	05/16/2025 10:48:27 AM
BOE Final Approval	Pending	

MASTER SERVICE AGREEMENT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
1.		VARIOUS STATE AGENCIES	22ND CENTURY TECHNOLOGIES, INC.	OTHER: VARIOUS AGENCIES	\$30,000,000	
	Contract Description:	This is a new contract to provide ongoing temporary employment services.				
		Term of Contract:	07/01/2025 - 06/30/2030	Contract # 30533		
2.		VARIOUS STATE AGENCIES	AT&T ENTERPRISES, LLC	OTHER: VARIOUS AGENCIES	\$15,000,000	
	Contract Description:	This is a new contract to provide ongoing telecommunication services including voice and data transport systems.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30614		
3.		VARIOUS STATE AGENCIES	ALIEN ABA LLC	OTHER: VARIOUS AGENCIES	\$500,000	
	Contract Description:	This is a new contract to provide ongoing autism treatment assistance program services.				
		Term of Contract:	Upon Approval - 05/30/2029	Contract # 30542		
4.		VARIOUS STATE AGENCIES	AMEDURI HEALTH SERVICES LLC	OTHER: VARIOUS AGENCIES	\$3,900,000	
	Contract Description:	This is a new contract to provide ongoing behavioral support, medical, mental health, and psychiatry services.				
		Term of Contract:	Upon Approval - 05/30/2029	Contract # 30583		
5.		VARIOUS STATE AGENCIES	ANIMAL CONSULTANTS INTERNATIONAL	OTHER: VARIOUS AGENCIES	\$10,000,000	
	Contract Description:	This is a new contract to provide ongoing autism treatment assistance program, behavioral support, disabilities support, and educational tutoring and support services.				
		Term of Contract:	Upon Approval - 05/30/2029	Contract # 30540		
6.		VARIOUS STATE AGENCIES	BIGGEST LITTLE SPEECH CO. PLLC	OTHER: VARIOUS AGENCIES	\$1,700,000	
	Contract Description:	This is a new contract to provide ongoing early intervention and speech pathology services.				
		Term of Contract:	Upon Approval - 05/30/2029	Contract # 30580		
7.		VARIOUS STATE AGENCIES	CONFIDENCE HEALTH RESOURCES, LLC	OTHER: VARIOUS AGENCIES	\$4,000,000	
	Contract Description:	This is the first amendment to the original contract which provides ongoing supportive living arrangements and related services. This amendment increases the maximum amount from \$6,000,000 to \$10,000,000 due to an increased need for these services.				
		Term of Contract:	06/27/2022 - 04/30/2026	Contract # 26125		

MASTER SERVICE AGREEMENT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
8.		VARIOUS STATE AGENCIES	CONWAY COMMUNICATIONS, INC.	OTHER: VARIOUS AGENCIES	\$2,408,835	
	Contract Description:	This is the second amendment to the original contract which provides ongoing repairs and installation of communications infrastructure including wiring, cabling, fiber optic, and telephone equipment. This amendment increases the maximum amount from \$4,000,000.00 to \$6,408,835.21 due to the increased need for these services.				
	Term of Contract:	07/01/2022 - 06/30/2026		Contract # 26205		
9.		VARIOUS STATE AGENCIES	CO-LIVING OASIS LLC	OTHER: VARIOUS AGENCIES	\$3,000,000	
	Contract Description:	This is a new contract to provide ongoing community-based living arrangement services.				
	Term of Contract:	Upon Approval - 05/30/2029		Contract # 30554		
10.		VARIOUS STATE AGENCIES	DIVERSIFIED COMMUNICATIONS SOLUTIONS, INC., LTD	OTHER: VARIOUS AGENCIES	\$6,177,320	
	Contract Description:	This is the first amendment to the original contract which provides ongoing repairs and installation of state-owned communications infrastructure including wiring, cabling, fiber optic, and telephone equipment. This amendment increases the maximum amount from \$1,000,000.00 to \$7,177,320.24 due to the increased need for these services.				
	Term of Contract:	07/01/2022 - 06/30/2026		Contract # 26206		
11.		VARIOUS STATE AGENCIES	DUNGARVIN NEVADA, LLC	OTHER: VARIOUS AGENCIES	\$15,000,000	
	Contract Description:	This is the second amendment to the original contract which provides ongoing supportive living arrangement services. This amendment increases the maximum amount from \$20,000,000 to \$35,000,000 due to an increased need for these services.				
	Term of Contract:	03/08/2022 - 01/31/2026		Contract # 25453		
12.		VARIOUS STATE AGENCIES	DE COLORES ABA LLC	OTHER: VARIOUS AGENCIES	\$10,000,000	
	Contract Description:	This is a new contract to provide ongoing applied behavior analysis, autism treatment assistance program, behavioral support, disabilities support, early intervention, educational tutoring and education support, job development, personal care, pre-employment, and respite care services.				
	Term of Contract:	Upon Approval - 05/30/2029		Contract # 30584		
13.		VARIOUS STATE AGENCIES	F AND G ABA, LLC	OTHER: VARIOUS AGENCIES	\$1,500,000	
	Contract Description:	This is a new contract to provide ongoing applied behavioral analysis and autism treatment assistance program services.				
	Term of Contract:	Upon Approval - 05/30/2029		Contract # 30586		

MASTER SERVICE AGREEMENT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
14.		VARIOUS STATE AGENCIES	FULL CIRCLE INTEGRATED HEALTH SOLUTIONS LLC	OTHER: VARIOUS AGENCIES	\$1,100,000	
	Contract Description:	This is a new contract to provide ongoing mental health, acute medical, general medicine, and other medical services.				
		Term of Contract:	Upon Approval - 05/30/2029	Contract # 30563		
15.		VARIOUS STATE AGENCIES	HAT LTD PARTNERSHIP DBA MANPOWER TEMPORARY SERVICES	OTHER: VARIOUS AGENCIES	\$30,000,000	
	Contract Description:	This is a new contract to provide ongoing temporary employment services.				
		Term of Contract:	07/01/2025 - 06/30/2030	Contract # 30528		
16.		VARIOUS STATE AGENCIES	INDEPENDENT PRACTICE OF REBECCA RICHEY, PSY.D. LLC	OTHER: VARIOUS AGENCIES	\$4,600,000	
	Contract Description:	This is a new contract to provide ongoing behavioral support, counseling, mental health, and psychology services.				
		Term of Contract:	Upon Approval - 05/30/2029	Contract # 30552		
17.		VARIOUS STATE AGENCIES	INSPIRE CAREER SERVICES LLC	OTHER: VARIOUS AGENCIES	\$10,000,000	
	Contract Description:	This is a new contract to provide ongoing disabilities support, case management, employment support, community work experience program, customized employment, job development, and pre-employment services.				
		Term of Contract:	Upon Approval - 05/30/2029	Contract # 30553		
18.		VARIOUS STATE AGENCIES	MARATHON STAFFING GROUP INC.	OTHER: VARIOUS AGENCIES	\$30,000,000	
	Contract Description:	This is a new contract to provide ongoing temporary employment services.				
		Term of Contract:	07/01/2025 - 06/30/2030	Contract # 30530		
19.		VARIOUS STATE AGENCIES	MILESTONES BEHAVIOR SOLUTIONS PLLC	OTHER: VARIOUS AGENCIES	\$10,000,000	
	Contract Description:	This is a new contract to provide ongoing applied behavioral analysis, autism treatment assistance program, behavioral support, disabilities support, and early intervention services.				
		Term of Contract:	Upon Approval - 05/30/2029	Contract # 30519		
20.		VARIOUS STATE AGENCIES	PIVOTAL BEHAVIOR CONSULTING LLC	OTHER: VARIOUS AGENCIES	\$10,000,000	
	Contract Description:	This is a new contract to provide ongoing applied behavior analysis, behavioral support, disabilities support, and early intervention services.				
		Term of Contract:	Upon Approval - 05/30/2029	Contract # 30559		

MASTER SERVICE AGREEMENT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
21.		VARIOUS STATE AGENCIES	PRO-HEALTH THERAPEUTIC & EMPOWERMENT SERVICES LLC	OTHER: VARIOUS AGENCIES	\$7,800,000	
	Contract Description:	This is a new contract to provide ongoing applied behavioral analysis, behavioral support, case management, counseling, marriage and family therapy, psychiatry, social worker, substance abuse counseling, and mental health services.				
		Term of Contract:	Upon Approval - 05/30/2029	Contract # 30564		
22.		VARIOUS STATE AGENCIES	THERAPLAY SOLUTIONS LLC	OTHER: VARIOUS AGENCIES	\$1,500,000	
	Contract Description:	This is the first amendment to the original contract which provides ongoing case management, early intervention, speech pathology, therapy, counseling, and physical therapy services. This amendment increases the maximum amount from \$3,500,000 to \$5,000,000 due to an increased need for these services.				
		Term of Contract:	11/15/2022 - 09/30/2026	Contract # 26774		
23.		VARIOUS STATE AGENCIES	TINY TRIUMPHS LLC	OTHER: VARIOUS AGENCIES	\$3,000,000	
	Contract Description:	This is a new contract to provide ongoing early intervention and occupational therapy services.				
		Term of Contract:	Upon Approval - 05/30/2029	Contract # 30558		

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30533**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: 22nd Century Technologies, Inc.

Contractor Name: **22nd Century Technologies, Inc.**Address: **8251 Greensboro Drive Suite 900**City/State/Zip: **McLean, VA 22102**

Contact/Phone: Isha Sharma 888-998-7284

Vendor No.: T29050746

NV Business ID: NV20101013540

To what State Fiscal Year(s) will the contract be charged? **2026-2030**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X** Other funding **100.00 % VARIOUS AGENCIES**

Agency Reference #: 99SWC-S3128 - AM

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2030**Contract term: **5 years**4. Type of contract: **MSA**Contract description: **Temp Employment Svc**

5. Purpose of contract:

This is a new contract to provide ongoing temporary employment services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$30,000,000.00**

Other basis for payment: Invoices will be paid upon receipt and approval by using agency. Agency Recruitment Administrative Fee is a total of 13.09% and Contractor Recruitment Administrative Fee is a total of 13.13%. Both fees include a 13.00% Employers Tax Contribution and 0.05% Benefit Cost.

II. JUSTIFICATION

7. What conditions require that this work be done?

The State is contracting with a temporary employment company so that the State is not in a position of being held as the employer.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not provide temporary employment services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Marathon Staffing Group, Inc.
Hat Limited Partnership dba Manpower Temporary Services
Reliable Health Care Services of Southern Nevada, Inc.

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 99SWC-S3128, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposers as determined by an independently appointed evaluation committee.

d. Last bid date: 02/07/2025 Anticipated re-bid date: 01/15/2030

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

11/12/2014 - 06/30/2019 Statewide Contract. They have been deemed acceptable.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 12:20:51 PM
Division Approval	Ideloach	05/06/2025 12:20:56 PM
Department Approval	Ideloach	05/06/2025 12:21:00 PM
Contract Manager Approval	amorfin	05/06/2025 12:28:51 PM
Budget Analyst Approval	vfajota	05/09/2025 15:51:08 PM
BOE Agenda Approval	mranki1	05/14/2025 09:27:06 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30614**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **AT&T Enterprises, LLC**Contractor Name: **AT&T Enterprises, LLC**Address: **208 S. Akard St.**City/State/Zip: **Dallas, TX 75202**Contact/Phone: **Edith Recendez 210-821-4105**Vendor No.: **PUR0005271**NV Business ID: **NV20243129010**To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X** Other funding **100.00 % VARIOUS AGENCIES**Agency Reference #: **99SWC-S2460 TB**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **MSA**Contract description: **Telecom Services**

5. Purpose of contract:

This is a new contract to provide ongoing telecommunication services including voice and data transport systems.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$15,000,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State

II. JUSTIFICATION

7. What conditions require that this work be done?

State employees need access to local telephone services in order to do their jobs.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Telecommunications are a regulated service and must be provided by a company certified by the Nevada Public Utilities Commission.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

**Charter Communications
Cox Communications
AT&T**

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #99SWC-S2460, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 01/12/2024 Anticipated re-bid date: 01/12/2029

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	rvradenb	05/16/2025 09:08:45 AM
Division Approval	rvradenb	05/16/2025 09:08:48 AM
Department Approval	ldeloach	05/16/2025 09:25:20 AM
Contract Manager Approval	tbeck1	05/16/2025 09:27:33 AM
Budget Analyst Approval	vfajota	05/16/2025 10:25:12 AM
BOE Agenda Approval	mranki1	05/16/2025 10:49:08 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30542**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Alien ABA LLC**Contractor Name: **Alien ABA LLC**Address: **7061 W Arby Avenue Suite 170**City/State/Zip: **Las Vegas, NV 89113**Contact/Phone: **Jennifer Samuel 702-373-5992**Vendor No.: **PENDING**NV Business ID: **NV20222569873**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X Other funding 100.00 % Various Agencies**Agency Reference #: **S1737-RV 99SWC-VQ16258**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing autism treatment assistance program services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$500,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:30:50 PM
Division Approval	Ideloach	05/06/2025 13:30:53 PM
Department Approval	Ideloach	05/06/2025 13:30:57 PM
Contract Manager Approval	ascaffid	05/06/2025 13:58:08 PM
Budget Analyst Approval	vfajota	05/12/2025 09:14:34 AM
BOE Agenda Approval	mranki1	05/14/2025 10:26:32 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30583**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Ameduri Health Services LLC**Contractor Name: **Ameduri Health Services LLC**Address: **2110 E. Flamingo Road
#309**City/State/Zip: **Las Vegas, NV 89119**Contact/Phone: **Shelley Ameduri 702-551-0950**Vendor No.: **T29050282**NV Business ID: **NV20222392045**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X Other funding 100.00 % Various Agencies**Agency Reference #: **S1737-RV 99SWC-VQ16694**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing behavioral support, medical, mental health, and psychiatry services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$3,900,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:59:49 PM
Division Approval	Ideloach	05/06/2025 13:59:51 PM
Department Approval	Ideloach	05/06/2025 13:59:55 PM
Contract Manager Approval	ascaffid	05/06/2025 14:00:13 PM
Budget Analyst Approval	vfajota	05/12/2025 08:42:26 AM
BOE Agenda Approval	mranki1	05/14/2025 14:45:47 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30540**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Animal Consultants International

Contractor Name: **Animal Consultants International**Address: **5804 Desert Mirage Drive**City/State/Zip: **Sparks, NV 89436**

Contact/Phone: Joel Silverman 661-713-8832

Vendor No.: T32016768

NV Business ID: NV20243179978

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X** Other funding **100.00 % Various Agencies**

Agency Reference #: S1737-RV 99SWC-VQ16210

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing autism treatment assistance program, behavioral support, disabilities support, and educational tutoring and support services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$10,000,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:27:54 PM
Division Approval	Ideloach	05/06/2025 13:27:57 PM
Department Approval	Ideloach	05/06/2025 13:28:01 PM
Contract Manager Approval	ascaffid	05/06/2025 13:58:36 PM
Budget Analyst Approval	vfajota	05/12/2025 09:11:49 AM
BOE Agenda Approval	mranki1	05/14/2025 11:01:00 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30580**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Biggest Little Speech Co. PLLC**Contractor Name: **Biggest Little Speech Co. PLLC**Address: **5470 Kietzke Lane
Suite 300**City/State/Zip: **Reno, NV 89509**Contact/Phone: **Courtney Rumbaugh 775-35-9789**Vendor No.: **T32017737**NV Business ID: **NV20243137890**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X Other funding 100.00 % Various Agencies**Agency Reference #: **S1737-RV 99SWC-VQ16671**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing early intervention and speech pathology services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,700,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:56:50 PM
Division Approval	Ideloach	05/06/2025 13:56:53 PM
Department Approval	Ideloach	05/06/2025 13:56:56 PM
Contract Manager Approval	ascaffid	05/06/2025 14:01:31 PM
Budget Analyst Approval	vfajota	05/12/2025 08:47:57 AM
BOE Agenda Approval	mranki1	05/14/2025 14:43:28 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **26125**Amendment
Number: **1**Agency Name: **MSA MASTER SERVICE
AGREEMENTS**Legal Entity
Name: **CONFIDENCE HEALTH RESOURCES,
LLC**Agency Code: **MSA**Contractor Name: **CONFIDENCE HEALTH RESOURCES,
LLC**Appropriation Unit: **9999 - All Categories**Address: **885 TAYLOR WAY**Is budget authority
available?: **Yes**City/State/Zip **SPARKS, NV 89431**

If "No" please explain: Not Applicable

Contact/Phone: **CAMELLA STEPHENS 775/332-2116**Vendor No.: **T29019572**NV Business ID: **NV20071653239**To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Various Agencies

Agency Reference #: **S1737-RV**

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **06/27/2022**
Examiner's approval?Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **04/30/2026**
Termination Date:Contract term: **3 years and 308 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing supportive living arrangements and related services. This amendment increases the maximum amount from \$6,000,000 to \$10,000,000 due to an increased need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	Yes - Action
2. Amount of current amendment (#1):	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	Yes - Action
3. New maximum contract amount:	\$10,000,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited? Yes
Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple Agencies, Agencies are satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:14:24 PM
Division Approval	Ideloach	05/06/2025 13:14:28 PM
Department Approval	Ideloach	05/06/2025 13:14:33 PM
Contract Manager Approval	ascaffid	05/06/2025 13:54:05 PM
Budget Analyst Approval	vfajota	05/09/2025 16:10:54 PM
BOE Agenda Approval	mranki1	05/14/2025 09:23:24 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **26205**Amendment Number: **2**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Legal Entity Name: **CONWAY COMMUNICATIONS, INC.**Agency Code: **MSA**Contractor Name: **CONWAY COMMUNICATIONS, INC.**Appropriation Unit: **9999 - All Categories**Address: **3370 EXECUTIVE POINTE WAY
SUITE 40**Is budget authority available?: **Yes**City/State/Zip: **CARSON CITY, NV 89706**

If "No" please explain: Not Applicable

Contact/Phone: **ADAM CONWAY 775-883-6610**Vendor No.: **PUR0001876**NV Business ID: **NV19901023176**To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Various Agencies

Agency Reference #: **99SWC-S1879**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2022**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2026**Contract term: **4 years**4. Type of contract: **MSA**Contract description: **Wiring, Cabling**

5. Purpose of contract:

This is the second amendment to the original contract which provides ongoing repairs and installation of communications infrastructure including wiring, cabling, fiber optic, and telephone equipment. This amendment increases the maximum amount from \$4,000,000.00 to \$6,408,835.21 due to the increased need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	Yes - Action
a. Amendment 1:	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	Yes - Action
2. Amount of current amendment (#2):	\$2,408,835.21	\$2,408,835.21	\$2,408,835.21	Yes - Action
3. New maximum contract amount:	\$6,408,835.21			

II. JUSTIFICATION

7. What conditions require that this work be done?

State agencies do not have the expertise to install communications wiring, cabling and fiber.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the staffing capacity, technical expertise or resources to fulfill this work requirement. This contract will be managed by Enterprise Information Technology Services (EITS). Agencies will submit a ticket through the EITS help desk to request services included under this contract.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This RFP was a multiple awarded contract. Conway Communications was one of the four contractors with the highest evaluation score.

d. Last bid date: 03/02/2022 Anticipated re-bid date: 12/15/2025

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current-Purchasing-Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	04/21/2025 16:14:37 PM
Division Approval	Ideloach	04/21/2025 16:14:40 PM
Department Approval	Ideloach	04/21/2025 16:14:44 PM
Contract Manager Approval	jsmedes	04/21/2025 16:18:10 PM

EITS Approval
Budget Analyst Approval
BOE Agenda Approval

ljean
vfajota
mranki1

04/23/2025 13:00:20 PM
04/25/2025 12:38:44 PM
05/07/2025 11:26:58 AM



**STATE OF NEVADA
GOVERNOR’S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Darla Dodge, Deputy CIO - Chief Operating Officer, OCIO
Frederick Springer, IT Manager, OCIO

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
Michael D. Smith, Support Services Unit, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – OCIO – TIN 1004 – *Wiring Cabling Fiber Communications Infrastructure* – BA 1387

DATE: July 10, 2024

We have completed our review for the State of Nevada Governor’s Office, Office of the Chief Information Officer (OCIO) – *Wiring Cabling Fiber Communications Infrastructure* – TIN 1004.

The submitted TIN, for an estimated value of \$6,000,000.00 in the FY24/FY25 biennium (100% contracting agency funding), is for wiring, cabling, and fiber communications infrastructure contracts.

This investment involves four contracted vendors covering distinct regions throughout Nevada to enhance the state’s communications infrastructure:

- Conway Communications, Inc. (Northern Nevada)
- Diversified Communications Solutions Inc., Ltd. (Southern Nevada)

- Comtech Communications (Southern Nevada)
- Eagle Communications LLC (Eastern Nevada).

These vendors provide critical services in wiring, cabling, and fiber communications infrastructure. Investing in these areas is essential for developing a robust and future-proof communication network. This infrastructure forms the backbone of modern telecommunications, facilitating high-speed data transfer, reliable connectivity, and scalable network solutions.

The key components of this investment include wiring and cabling, and fiber optic cabling. Copper cabling is vital for short to medium-distance communication, supporting a variety of applications from traditional voice communication to high-speed Ethernet networks. Structured cabling systems, organized and standardized, ensure reliable and efficient network performance, allowing for easy management and future scalability.

Fiber optic cabling is another crucial component. Single-Mode Fiber (SMF) is ideal for long-distance communication with minimal signal loss, supporting high data rates over extensive networks. Multi-Mode Fiber (MMF) is suitable for shorter distances with higher data rates, commonly used in data centers and enterprise networks.

This investment, categorized as a "good of the state" contract, benefits all agencies requiring Layer 1 infrastructure improvements, ensuring the state's communication network remains reliable, efficient, and scalable for future needs.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30554**

Agency Name:	MSA MASTER SERVICE AGREEMENTS	Legal Entity Name:	Co-Living Oasis LLC
Agency Code:	MSA	Contractor Name:	Co-Living Oasis LLC
Appropriation Unit:	9999 - All Categories	Address:	141 Arcola Court
Is budget authority available?:	Yes	City/State/Zip	Henderson, NV 89105
If "No" please explain:	Not Applicable	Contact/Phone:	Neshele Wright 702-613-3000
		Vendor No.:	PENDING
		NV Business ID:	NV20243082217

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Various Agencies

Agency Reference #: S1737-RV 99SWC-VQ16205

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing community-based living arrangement services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$3,000,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:41:10 PM
Division Approval	Ideloach	05/06/2025 13:41:13 PM
Department Approval	Ideloach	05/06/2025 13:41:16 PM
Contract Manager Approval	ascaffid	05/06/2025 13:51:13 PM
Budget Analyst Approval	vfajota	05/12/2025 09:24:10 AM
BOE Agenda Approval	mranki1	05/14/2025 10:22:12 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **26206**Amendment
Number: **1**Agency Name: **MSA MASTER SERVICE
AGREEMENTS**Legal Entity
Name: **DIVERSIFIED COMMUNICATIONS
SOLUTIONS, INC., LTD**Agency Code: **MSA**Contractor Name: **DIVERSIFIED COMMUNICATIONS
SOLUTIONS, INC., LTD**Appropriation Unit: **9999 - All Categories**Address: **6213 DESERT HAVEN RD**Is budget authority
available?: **Yes**City/State/Zip **LAS VEGAS, NV 89130**

If "No" please explain: Not Applicable

Contact/Phone: **CHERYL HICKMAN 702-312-6126**Vendor No.: **PUR0004915**NV Business ID: **NV20051671878**To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Various Agencies

Agency Reference #: **99SWC-S1879**

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **07/01/2022**
Examiner's approval?Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2026**
Termination Date:Contract term: **4 years**4. Type of contract: **MSA**Contract description: **Wiring, Cabling**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing repairs and installation of state-owned communications infrastructure including wiring, cabling, fiber optic, and telephone equipment. This amendment increases the maximum amount from \$1,000,000.00 to \$7,177,320.24 due to the increased need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	Yes - Action
2. Amount of current amendment (#1):	\$6,177,320.24	\$6,177,320.24	\$6,177,320.24	Yes - Action
3. New maximum contract amount:	\$7,177,320.24			

II. JUSTIFICATION

7. What conditions require that this work be done?

State agencies do not have the expertise to install communications wiring, cabling and fiber.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the staffing capacity, technical expertise or resources to fulfill this work requirement. This contract will be managed by Enterprise Information Technology Services (EITS). Agencies will submit a ticket through the EITS help desk to request services included under this contract.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This RFP was a multiple awarded contract. Diversified Communications Solutions was one of the four contractors with the highest evaluation score.

d. Last bid date: 03/02/2022 Anticipated re-bid date: 12/15/2025

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current-Purchasing-Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	04/18/2025 16:08:29 PM
Division Approval	Ideloach	04/18/2025 16:08:34 PM
Department Approval	Ideloach	04/18/2025 16:08:38 PM
Contract Manager Approval	jsmedes	04/25/2025 13:03:37 PM

EITS Approval
Budget Analyst Approval
BOE Agenda Approval

ljean
vfajota
mranki1

04/28/2025 08:09:48 AM
04/29/2025 09:30:51 AM
05/13/2025 09:32:01 AM



**STATE OF NEVADA
GOVERNOR’S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Darla Dodge, Deputy CIO - Chief Operating Officer, OCIO
Frederick Springer, IT Manager, OCIO

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
Michael D. Smith, Support Services Unit, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – OCIO – TIN 1004 – *Wiring Cabling Fiber Communications Infrastructure* – BA 1387

DATE: July 10, 2024

We have completed our review for the State of Nevada Governor’s Office, Office of the Chief Information Officer (OCIO) – *Wiring Cabling Fiber Communications Infrastructure* – TIN 1004.

The submitted TIN, for an estimated value of \$6,000,000.00 in the FY24/FY25 biennium (100% contracting agency funding), is for wiring, cabling, and fiber communications infrastructure contracts.

This investment involves four contracted vendors covering distinct regions throughout Nevada to enhance the state’s communications infrastructure:

- Conway Communications, Inc. (Northern Nevada)
- Diversified Communications Solutions Inc., Ltd. (Southern Nevada)

- Comtech Communications (Southern Nevada)
- Eagle Communications LLC (Eastern Nevada).

These vendors provide critical services in wiring, cabling, and fiber communications infrastructure. Investing in these areas is essential for developing a robust and future-proof communication network. This infrastructure forms the backbone of modern telecommunications, facilitating high-speed data transfer, reliable connectivity, and scalable network solutions.

The key components of this investment include wiring and cabling, and fiber optic cabling. Copper cabling is vital for short to medium-distance communication, supporting a variety of applications from traditional voice communication to high-speed Ethernet networks. Structured cabling systems, organized and standardized, ensure reliable and efficient network performance, allowing for easy management and future scalability.

Fiber optic cabling is another crucial component. Single-Mode Fiber (SMF) is ideal for long-distance communication with minimal signal loss, supporting high data rates over extensive networks. Multi-Mode Fiber (MMF) is suitable for shorter distances with higher data rates, commonly used in data centers and enterprise networks.

This investment, categorized as a "good of the state" contract, benefits all agencies requiring Layer 1 infrastructure improvements, ensuring the state's communication network remains reliable, efficient, and scalable for future needs.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **25453**Amendment Number: **2**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Legal Entity Name: **DUNGARVIN NEVADA, LLC**Agency Code: **MSA**Contractor Name: **DUNGARVIN NEVADA, LLC**Appropriation Unit: **9999 - All Categories**Address: **3325 W. CRAIG RD.**Is budget authority available?: **Yes****SUITE A**City/State/Zip: **NORTH LAS VEGAS, NV 89032**

If "No" please explain: Not Applicable

Contact/Phone: Sarah Cummings 702-222-2243

Vendor No.: T29010310

NV Business ID: NV20061225995

To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Various Agencies

Agency Reference #: S1737-RV

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/08/2022**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **01/31/2026**Contract term: **3 years and 330 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is the second amendment to the original contract which provides ongoing supportive living arrangement services. This amendment increases the maximum amount from \$20,000,000 to \$35,000,000 due to an increased need for these services.**6. CONTRACT AMENDMENT**

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	Yes - Action
a. Amendment 1:	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	Yes - Action
2. Amount of current amendment (#2):	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	Yes - Action
3. New maximum contract amount:	\$35,000,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provided various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2026

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple Agencies, Agencies are satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:06:26 PM
Division Approval	Ideloach	05/06/2025 13:06:30 PM
Department Approval	Ideloach	05/06/2025 13:06:34 PM
Contract Manager Approval	ascaffid	05/06/2025 13:54:45 PM
Budget Analyst Approval	vfajota	05/09/2025 16:14:14 PM
BOE Agenda Approval	mranki1	05/14/2025 09:13:57 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30584**

Agency Name:	MSA MASTER SERVICE AGREEMENTS	Legal Entity Name:	De Colores ABA LLC
Agency Code:	MSA	Contractor Name:	De Colores ABA LLC
Appropriation Unit:	9999 - All Categories	Address:	6950 S Cimarron Road # 200
Is budget authority available?:	Yes	City/State/Zip	Las Vegas, NV 89113
If "No" please explain:	Not Applicable	Contact/Phone:	Karla Lopez 702-530-8666
		Vendor No.:	T32016079
		NV Business ID:	NV20243072236

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Various Agencies

Agency Reference #: **S1737-RV 99SWC-VQ15599**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing applied behavior analysis, autism treatment assistance program, behavioral support, disabilities support, early intervention, educational tutoring and education support, job development, personal care, pre-employment, and respite care services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$10,000,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 14:04:57 PM
Division Approval	Ideloach	05/06/2025 14:04:59 PM
Department Approval	Ideloach	05/06/2025 14:05:02 PM
Contract Manager Approval	ascaffid	05/06/2025 14:06:35 PM
Budget Analyst Approval	vfajota	05/12/2025 08:39:53 AM
BOE Agenda Approval	mranki1	05/14/2025 14:48:44 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30586**

Agency Name:	MSA MASTER SERVICE AGREEMENTS	Legal Entity Name:	F and G ABA, LLC
Agency Code:	MSA	Contractor Name:	F and G ABA, LLC
Appropriation Unit:	9999 - All Categories	Address:	3156 Del Terra Avenue
Is budget authority available?:	Yes	City/State/Zip	Henderson, NV 89044
If "No" please explain:	Not Applicable	Contact/Phone:	Fadia Salman 702-561-5612
		Vendor No.:	T29050704
		NV Business ID:	NV20243201266

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Various Agencies

Agency Reference #: **S1737-RV 99SWC-VQ16729**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing applied behavioral analysis and autism treatment assistance program services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,500,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 14:02:45 PM
Division Approval	Ideloach	05/06/2025 14:02:47 PM
Department Approval	Ideloach	05/06/2025 14:02:50 PM
Contract Manager Approval	ascaffid	05/06/2025 14:07:01 PM
Budget Analyst Approval	vfajota	05/12/2025 09:04:45 AM
BOE Agenda Approval	mranki1	05/14/2025 10:54:24 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30563**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Full Circle Integrated Health Solutions LLC

Contractor Name: **Full Circle Integrated Health Solutions LLC**Address: **1080 E Sahara Avenue Suite 212**City/State/Zip: **Las Vegas, NV 89104**

Contact/Phone: Julie Hilario 760-583-2285

Vendor No.: PENDING

NV Business ID: NV20232810925

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X Other funding 100.00 % Various Agencies**

Agency Reference #: S1737-RV 99SWC-VQ16471

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing mental health, acute medical, general medicine, and other medical services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,100,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:51:12 PM
Division Approval	Ideloach	05/06/2025 13:51:16 PM
Department Approval	Ideloach	05/06/2025 13:51:20 PM
Contract Manager Approval	ascaffid	05/06/2025 13:55:41 PM
Budget Analyst Approval	vfajota	05/12/2025 08:59:35 AM
BOE Agenda Approval	mranki1	05/14/2025 10:56:27 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30528**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **HAT LTD PARTNERSHIP dba MANPOWER TEMPORARY SERVICES**Contractor Name: **HAT LTD PARTNERSHIP dba MANPOWER TEMPORARY SERVICES**Address: **63 KEYSTONE AVE. #202**City/State/Zip: **RENO, NV 89503**Contact/Phone: **Patrick Harrigan 775-328-6020**Vendor No.: **T81030068**NV Business ID: **NV19911008239**To what State Fiscal Year(s) will the contract be charged? **2026-2030**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X** Other funding **100.00 % VARIOUS AGENCIES**Agency Reference #: **99SWC-S3128 - AM**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2030**Contract term: **5 years**4. Type of contract: **MSA**Contract description: **Temp Employment Svcs**

5. Purpose of contract:

This is a new contract to provide ongoing temporary employment services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$30,000,000.00**

Other basis for payment: Invoices will be paid upon receipt and approval of using agency. Invoices will be paid per temporary employee hourly pay rate plus 23% for agency recruitment administrative markup fee or contractor recruitment administrative markup fee of 30%. These markup fees include Employers Tax Contribution, Benefit Cost and any Conversion Fees.

II. JUSTIFICATION

7. What conditions require that this work be done?

The State is contracting with a temporary employment company so the State is not in a position of being held as the employer.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not provide temporary employment services.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

22nd Century Technologies, Inc.
Rose International
Marathon Staffing Group, Inc.

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 99SWC-S3128, and in accordance with NRS 333, the selected vendor was one of the highest scoring proposers as determined by an independently appointed evaluation committee.

d. Last bid date: 02/07/2025 Anticipated re-bid date: 01/15/2030

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current MSA Vendor - April 1, 2017 to present. They have been deemed satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other

They are registered with the Secretary of State's Office as a Domestic Limited Partnership.

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 11:16:01 AM
Division Approval	Ideloach	05/06/2025 11:16:04 AM
Department Approval	Ideloach	05/06/2025 11:16:08 AM
Contract Manager Approval	amorfin	05/06/2025 12:30:08 PM
Budget Analyst Approval	vfajota	05/09/2025 15:59:33 PM
BOE Agenda Approval	mranki1	05/13/2025 14:03:48 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30552**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Independent Practice of Rebecca Richey, Psy.D. LLC

Contractor Name: **Independent Practice of Rebecca Richey, Psy.D. LLC**Address: **401 Ryland Street Suite 200-A**City/State/Zip: **Reno, NV 89502**

Contact/Phone: Rebecca Richey 303-569-4666

Vendor No.: T29049115

NV Business ID: NV20243146882

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X Other funding 100.00 % Various Agencies**

Agency Reference #: S1737-RV 99SWC-VQ16604

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing behavioral support, counseling, mental health, and psychology services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$4,600,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:33:40 PM
Division Approval	Ideloach	05/06/2025 13:33:43 PM
Department Approval	Ideloach	05/06/2025 13:33:45 PM
Contract Manager Approval	ascaffid	05/06/2025 13:52:13 PM
Budget Analyst Approval	vfajota	05/12/2025 09:17:56 AM
BOE Agenda Approval	mranki1	05/14/2025 14:36:46 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30553**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Inspire Career Services LLC

Contractor Name: **Inspire Career Services LLC**Address: **304 S. Jones Boulevard #2412**City/State/Zip: **Las Vegas, NV 89107**

Contact/Phone: Julia Thomas-Coleman 702-810-2422

Vendor No.: T29049725

NV Business ID: NV20201933590

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X Other funding 100.00 % Various Agencies**

Agency Reference #: S1737-RV 99SWC-VQ16280

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing disabilities support, case management, employment support, community work experience program, customized employment, job development, and pre-employment services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$10,000,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ldeloach	05/06/2025 13:36:09 PM
Division Approval	ldeloach	05/06/2025 13:36:12 PM
Department Approval	ldeloach	05/06/2025 13:36:14 PM
Contract Manager Approval	ascaffid	05/06/2025 13:51:43 PM
Budget Analyst Approval	vfajota	05/12/2025 09:21:39 AM
BOE Agenda Approval	mranki1	05/14/2025 10:23:09 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30530**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Marathon Staffing Group Inc.**Contractor Name: **Marathon Staffing Group Inc.**Address: **769 Basque Way
#100**City/State/Zip: **Carson City, NV 89706**Contact/Phone: **Luis Reyes 775-200-0481**Vendor No.: **T32002132**NV Business ID: **NV19991193025**To what State Fiscal Year(s) will the contract be charged? **2026-2030**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X** Other funding **100.00 % VARIOUS AGENCIES**Agency Reference #: **99SWC-S3128 - AM**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2030**Contract term: **5 years**4. Type of contract: **MSA**Contract description: **Temp Employment Svc**

5. Purpose of contract:

This is a new contract to provide ongoing temporary employment services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$30,000,000.00**

Other basis for payment: Invoices will be paid upon receipt and approval of using agency. Agency Recruitment Administrative Fee is a total of 24.8% and Contractor Recruitment Administrative Fee is a total of 28.5%. Both fees include 13.3% Employers Tax Contributions and 4.7% for Benefit Costs provided to the temporary employee.

II. JUSTIFICATION

7. What conditions require that this work be done?

The State is contracting with a temporary employment company so that the State is not in a position of being held as the employer.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not provide temporary employment services.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Hat Limited Partnership dba Manpower Temporary Services
22nd Century Technologies, Inc.
Rose International

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 99SWC-S3128 and in accordance with NRS 333, the selected vendor was one of the highest scoring proposers as determined by an independently appointed evaluation committee.

d. Last bid date: 02/07/2025 Anticipated re-bid date: 01/15/2025

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current MSA vendor - April 1, 2017 - Present. They have been deemed as satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 12:25:01 PM
Division Approval	Ideloach	05/06/2025 12:25:05 PM
Department Approval	Ideloach	05/06/2025 12:25:08 PM
Contract Manager Approval	amorfin	05/06/2025 12:26:20 PM
Budget Analyst Approval	vfajota	05/09/2025 15:54:35 PM
BOE Agenda Approval	mranki1	05/13/2025 14:01:33 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30519**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Milestones Behavior Solutions PLLC

Contractor Name: **Milestones Behavior Solutions PLLC**Address: **2028 White Cliff Drive**City/State/Zip: **Reno, NV 89521**

Contact/Phone: Danielle Miles 775-376-2096

Vendor No.: T32017710

NV Business ID: NV20253297313

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X Other funding 100.00 % Various Agencies**

Agency Reference #: S1737-RV 99SWC-VQ16739

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing applied behavioral analysis, autism treatment assistance program, behavioral support, disabilities support, and early intervention services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$10,000,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:22:52 PM
Division Approval	Ideloach	05/06/2025 13:22:56 PM
Department Approval	Ideloach	05/06/2025 13:22:59 PM
Contract Manager Approval	ascaffid	05/06/2025 13:59:03 PM
Budget Analyst Approval	vfajota	05/12/2025 09:07:36 AM
BOE Agenda Approval	mranki1	05/14/2025 10:29:06 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30559**

Agency Name:	MSA MASTER SERVICE AGREEMENTS	Legal Entity Name:	Pivotal Behavior Consulting LLC
Agency Code:	MSA	Contractor Name:	Pivotal Behavior Consulting LLC
Appropriation Unit:	9999 - All Categories	Address:	1905 Echo Pass Road
Is budget authority available?:	Yes	City/State/Zip	Reno, NV 89521
If "No" please explain:	Not Applicable	Contact/Phone:	Christina (Nina) McCartney 775-600-2068
		Vendor No.:	PENDING
		NV Business ID:	NV20232797052

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Various Agencies

Agency Reference #: S1737-RV 99SWC-VQ16430

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing applied behavior analysis, behavioral support, disabilities support, and early intervention services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$10,000,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:46:37 PM
Division Approval	Ideloach	05/06/2025 13:46:39 PM
Department Approval	Ideloach	05/06/2025 13:46:42 PM
Contract Manager Approval	ascaffid	05/06/2025 13:49:34 PM
Budget Analyst Approval	vfajota	05/12/2025 08:16:51 AM
BOE Agenda Approval	mranki1	05/14/2025 14:50:30 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30564**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Pro-Health Therapeutic & Empowerment Services LLC**Contractor Name: **Pro-Health Therapeutic & Empowerment Services LLC**Address: **2755 E Desert Inn Road Suite 130**City/State/Zip: **Las Vegas, NV 89121**Contact/Phone: **Keisha Graham 702-490-9009**Vendor No.: **T29050263**NV Business ID: **NV20141039487**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X Other funding 100.00 % Various Agencies**Agency Reference #: **S1737-RV 99SWC-VQ16608**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing applied behavioral analysis, behavioral support, case management, counseling, marriage and family therapy, psychiatry, social worker, substance abuse counseling, and mental health services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$7,800,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:54:22 PM
Division Approval	Ideloach	05/06/2025 13:54:25 PM
Department Approval	Ideloach	05/06/2025 13:54:28 PM
Contract Manager Approval	ascaffid	05/06/2025 13:56:09 PM
Budget Analyst Approval	vfajota	05/12/2025 08:55:02 AM
BOE Agenda Approval	mranki1	05/14/2025 14:39:49 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **26774**Amendment Number: **1**Agency Name: **MSA MASTER SERVICE AGREEMENTS**Legal Entity Name: **Theraplay Solutions LLC**Agency Code: **MSA**Contractor Name: **Theraplay Solutions LLC**Appropriation Unit: **9999 - All Categories**Address: **10996 Hunting Hawk Rd**Is budget authority available?: **Yes**City/State/Zip: **Las Vegas, NV 89179**If "No" please explain: **Not Applicable**Contact/Phone: **Amy Kowalski 702-759-2849**Vendor No.: **T32012693**NV Business ID: **NV20222474425**To what State Fiscal Year(s) will the contract be charged? **2023-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Various Agencies

Agency Reference #: **S1737-RV**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/15/2022**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **09/30/2026**Contract term: **3 years and 319 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing case management, early intervention, speech pathology, therapy, counseling, and physical therapy services. This amendment increases the maximum amount from \$3,500,000 to \$5,000,000 due to an increased need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	Yes - Action
2. Amount of current amendment (#1):	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	Yes - Action
3. New maximum contract amount:	\$5,000,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	11/05/2024 09:33:26 AM
Division Approval	Ideloach	11/05/2024 09:33:34 AM
Department Approval	Ideloach	11/05/2024 09:33:42 AM
Contract Manager Approval	jthom17	05/13/2025 08:30:46 AM
Budget Analyst Approval	vfajota	05/13/2025 08:37:26 AM
BOE Agenda Approval	mranki1	05/14/2025 08:43:39 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30558**

Agency Name:	MSA MASTER SERVICE AGREEMENTS	Legal Entity Name:	Tiny Triumphs LLC
Agency Code:	MSA	Contractor Name:	Tiny Triumphs LLC
Appropriation Unit:	9999 - All Categories	Address:	364 Fir Street
Is budget authority available?:	Yes	City/State/Zip	Elko, NV 89801
If "No" please explain:	Not Applicable	Contact/Phone:	Jasmine Pearson 775-397-1373
		Vendor No.:	T29050522
		NV Business ID:	NV20253308834

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Various Agencies

Agency Reference #: S1737-RV

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/30/2029**Contract term: **3 years and 364 days**4. Type of contract: **MSA**Contract description: **Direct Client Srvcs**

5. Purpose of contract:

This is a new contract to provide ongoing early intervention and occupational therapy services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$3,000,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	05/06/2025 13:44:18 PM
Division Approval	Ideloach	05/06/2025 13:44:21 PM
Department Approval	Ideloach	05/06/2025 13:44:23 PM
Contract Manager Approval	ascaffid	05/06/2025 13:50:30 PM
Budget Analyst Approval	vfajota	05/12/2025 09:26:15 AM
BOE Agenda Approval	mranki1	05/14/2025 14:30:25 PM
BOE Final Approval	Pending	

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
1.	030	ATTORNEY GENERAL'S OFFICE - TORT CLAIMS FUND	WILLIAM BRADLEY NELSON	OTHER: INSURANCE PREMIUMS	\$25,000	Professional Service
	Contract Description:	This is a new contract to provide expert witness services.				
		Term of Contract:	03/05/2025 - 12/31/2026	Contract # 30446		
2.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS	BRET ALLEN	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	\$29,287	
	Contract Description:	This is a new contract to provide for maintenance of abandoned steam lines at the Stewart Facility in Carson City.				
		Term of Contract:	04/23/2025 - 02/28/2026	Contract # 30390		
3.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS	AMERICAN CHILLER SERVICE INC.	OTHER: BUILDINGS AND GROUNDS RENTAL REVENUE	\$16,881	
	Contract Description:	This is a new contract to provide replacement of electrical and mechanical components to the chiller unit on the Bryan Building located in Carson City.				
		Term of Contract:	04/24/2025 - 06/30/2025	Contract # 30488		
4.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS	CAPITAL GLASS INC	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	\$28,135	
	Contract Description:	This is a new contract to provide glass installation for the remodel of the Governor's Office in the Capitol Building located in Carson City.				
		Term of Contract:	04/24/2025 - 04/30/2026	Contract # 30515		
5.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS	JMA CONSTRUCTION CO	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	\$24,000	
	Contract Description:	This is the first amendment to the original contract which provides ongoing general contractor services for state-owned buildings in northern Nevada. This amendment increases the maximum amount from \$45,000 to \$69,000 due to restoration to water damaged buildings.				
		Term of Contract:	01/31/2023 - 01/15/2026	Contract # 27131		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
6.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS	RICKS FLOOR COVERING INC	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	\$24,350	
	Contract Description:	This is a new contract to replace flooring in the Governor's Office and kitchen in the Capitol Building located in Carson City.				
		Term of Contract:	04/16/2025 - 04/01/2026	Contract # 30309		
7.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS	SUMMIT PLUMBING CO LLC	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	\$93,951	
	Contract Description:	This is a new contract to provide a new water main at the Capitol Building located in Carson City.				
		Term of Contract:	04/21/2025 - 02/28/2026	Contract # 30328		
8.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS	WW GRAINGER INC	OTHER: BUILDINGS & GROUNDS RENTAL INCOME	\$21,525	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV19-720 which provides facilities maintenance and repair and operations and industrial supplies. This service agreement provides for safety training services necessary to ensure compliance with Occupational Safety and Health Administration requirements for state employees.				
		Term of Contract:	05/16/2025 - 04/30/2026	Contract # 30421		
9.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - HEALTH AND HUMAN SERVICES CIP PROJECTS - NON-EXEC	HOUGHLAND PILS, INC. DBA HPA CONSULTING ENGINEERS	GENERAL	(\$23,750)	Professional Service
	Contract Description:	This is the first amendment to the original contract which provides professional architectural/engineering services for the Southern Nevada Child and Adolescent Services - Install Surveillance Cameras CIP: CIP Project No. 23-M02-08; SPWD Contract No. 115675. This amendment decreases the maximum amount from \$95,000 to \$71,250 due to the removal of construction administration services from the project.				
		Term of Contract:	11/15/2023 - 06/30/2027	Contract # 28084		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
10.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF CORRECTIONS CIP PROJECTS - NON-EXEC	DOWL, LLC	BONDS	\$41,468	Professional Service
	Contract Description:	This is the second amendment to the original contract which provides professional architectural/engineering services for the Northern Nevada Correctional Center - Electrical Distribution Upgrade CIP: CIP Project No. 21-M16; SPWD Contract No. 116484. This amendment increases the maximum amount from \$566,076.70 to \$607,544.22 due to additional construction administration services and owner requested design services.				
	Term of Contract:	05/14/2024 - 06/30/2025	Contract # 29048			
11.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - STATEWIDE CIP PROJECTS - NON-EXEC	TATE SNYDER KIMSEY ARCHITECTS, LTD DBA TSK	HIGHWAY	\$62,231	Professional Service
	Contract Description:	This is the ninth amendment to the original contract which provides professional architectural/engineering services for the Department of Motor Vehicles Silverado Ranch - Advance Planning CIP: CIP Project No. 21-P06; SPWD Contract No. 114488. This amendment increases the maximum amount from \$4,448,111.39 to \$4,510,342.49 due to additional civil and architectural design services for additional accessible parking and EV charging stalls, temporary vehicle crossing sections over existing fuel lines, a technical drainage study, and site lighting modifications.				
	Term of Contract:	11/09/2021 - 06/30/2025	Contract # 25018			
12.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC	PAUL CAVIN ARCHITECT LLC	GENERAL	\$72,000	Professional Service
	Contract Description:	This is a new contract which provides professional architectural/engineering services for the Data Center Facility Site & ADA Upgrades OCIO CIP Project, to include the design development, construction documents, drawings, bidding assistance, and construction administration for the removal and replacement of the south building pedestrian ramp and stairs, loading dock stairs, and the remodel of one breakroom for ADA compliance; CIP Project No. 23-S02-7; SPWD Contract No. 117614.				
	Term of Contract:	04/23/2025 - 06/30/2027	Contract # 30372			

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
13.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC	WALSH ODYSSEY ENGINEERING LTD DBA ODYSSEY ENGINEERING INC	GENERAL 54% FEDERAL 46%	\$34,600	Professional Service
	Contract Description:	This is a new contract to provide professional architectural/engineering services for the Paving Repair and Maintenance, Washoe County Readiness Center CIP Project, to include topographic survey of the aviation facility, civil plans, bidding services, and construction administration services for the repair and maintenance of pavement at the Washoe County Readiness Center; CIP Project No. 23-S05G1-2; SPWD Contract No. 117633.				
	Term of Contract:	04/23/2025 - 06/30/2027	Contract # 30420			
14.	150	COMMISSION ON ETHICS	PRECISION DOCUMENT IMAGING	GENERAL 28% OTHER: LOCAL GOVERNMENTS 72%	\$7,200	Sole Source
	Contract Description:	This is the second amendment to the original contract to provide an ongoing hosted opinion database, acknowledgment of ethical standards form database and internal user interface, a hosted electronic form database, public access solutions, and a limited hosted document management system for internal processing of complaints and advisory opinions request. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$36,050 to \$43,250 due to the continued need for these services.				
	Term of Contract:	07/01/2021 - 06/30/2026	Contract # 25150			
15.	270	CANNABIS COMPLIANCE BOARD - MARIJUANA REGULATION AND CONTROL ACCOUNT	LAMAR TEXAS LIMITED PARTNERSHIP LAMAR TRS RECEIVABLES LLC	FEE: EXCISE TAX 89% ESTABLISHMENT LICENSE 7% AGENT REGISTRATION 4%	\$15,000	
	Contract Description:	This is a new contract to provide Public Service Announcements via billboards to encourage people to choose legal cannabis in the Las Vegas area.				
	Term of Contract:	05/06/2025 - 06/30/2025	Contract # 30495			
16.	315	STATE PUBLIC CHARTER SCHOOL AUTHORITY	NATIONAL CHARTER SCHOOLS INSTITUTE, INC.	FEE: SPONSORSHIP	\$55,700	Sole Source
	Contract Description:	This is the first amendment to the original contract which provides software solutions to collect data and documents from the agency's sponsored charter schools in accordance with federal, state, and agency reporting requirements. This amendment increases the maximum amount from \$420,060 to \$475,760 to provide for additional features and consulting services.				
	Term of Contract:	10/10/2023 - 06/30/2027	Contract # 27856			

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
17.	331	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - MUSEUMS AND HISTORY - NEVADA STATE RAILROAD MUSEUMS	SIGMA ENGINEERING SOLUTIONS	GENERAL 55% OTHER: LODGING TAX 45%	\$20,500	Professional Service
	Contract Description:	This is a new contract to provide bridge inspections in compliance with the Federal Railroad Administration (49 CFR 237) for the Nevada State Railroad Museum located in Boulder City.				
		Term of Contract:	04/21/2025 - 06/30/2026	Contract # 30481		
18.	402	DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING AND DISABILITY SERVICES - SIERRA REGIONAL CENTER	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO	GENERAL	\$91,112	Exempt
	Contract Description:	This is a new interlocal agreement to provide ongoing clinical psychology extern counseling and evaluation services.				
		Term of Contract:	07/01/2025 - 06/30/2027	Contract # 30381		
19.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - COMMUNICABLE DISEASES	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO	FEDERAL	\$58,400	Exempt
	Contract Description:	This is a new interlocal agreement to provide ongoing marketing, program evaluation, training, project management, data analysis and reporting services for the Nevada Human Immunodeficiency Virus Integrated Prevention and Care Plan.				
		Term of Contract:	04/17/2025 - 03/31/2026	Contract # 29144		
20.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH PREPAREDNESS PROGRAM	NEVADA PUBLIC HEALTH FOUNDATION, INC.	FEDERAL	\$52,000	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing and education services. This service agreement provides conference support for the Rural Preparedness Summit.				
		Term of Contract:	04/24/2025 - 06/30/2025	Contract # 30354		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
21.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - OFFICE OF HEALTH ADMINISTRATION	DANIEL SHAMEBO SABORE DBA LANGUAGES TRANSLATION SERVICES	GENERAL	\$39,700	
	Contract Description:	This is a new service agreement under Statewide Contract #99SWC-NV22-11693 which provides on-demand interpretation and translation services. This service agreement provides services for translation of vital program documents.				
		Term of Contract:	04/17/2025 - 06/30/2026	Contract # 30338		
22.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - COMMUNITY HEALTH SERVICES	LANDER COUNTY	OTHER: REVENUE	\$20,000	
	Contract Description:	This is a new revenue contract to provide ongoing public health services to meet the health needs of rural and frontier communities.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30500		
23.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORTIVE SERVICES - ADMINISTRATION	KPS/3	FEDERAL	\$98,750	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17886 which provides consulting, marketing, and education services. This service agreement provides design, development, activation, and launch of the new Supplemental Nutrition Assistance Program Education website..				
		Term of Contract:	05/17/2025 - 02/28/2026	Contract # 30287		
24.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - INFORMATION SERVICES	PUBLIC KNOWLEDGE	FEDERAL	\$85,110	
	Contract Description:	This is a new contract to provide development services for a request for proposal for the child welfare system modernization project.				
		Term of Contract:	04/30/2025 - 09/30/2025	Contract # 30524		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
25.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - RURAL CHILD WELFARE	SHI INTERNATIONAL CORPORATION	FEDERAL	\$69,782	
	Contract Description:	This is the second amendment to the original service agreement under statewide contract #99SWC-NV18-417 which provides cloud services. This service agreement provides a cloud-based foster care database for the Child Welfare Program. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$259,385.00 to \$329,167.50 due to the continued need for these services.				
		Term of Contract:	05/11/2021 - 06/30/2026	Contract # 24015		
26.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - RURAL CHILD WELFARE	WYOMING CHILDREN'S SOCIETY	GENERAL	\$24,000	
	Contract Description:	This is a new contract for ongoing federally-mandated monthly visits for youth placed in a residential facility outside the state.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30458		
27.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - NEVADA YOUTH TRAINING CENTER	ROE PAINTING, INC.	GENERAL	\$64,577	
	Contract Description:	This is a new contract to provide flooring services at the Nevada Youth Training Center located in Elko.				
		Term of Contract:	04/17/2025 - 06/30/2025	Contract # 30468		
28.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - NORTHERN NEVADA CHILD AND ADOLESCENT SERVICES	ALSCO INC.	GENERAL 73% FEDERAL 27%	\$20,800	
	Contract Description:	This is a new contract to provide laundry services.				
		Term of Contract:	04/17/2025 - 06/30/2029	Contract # 30344		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
29.	431	OFFICE OF THE MILITARY	S&V WINDOW CLEANING & SERVICES LLC	GENERAL 50% FEDERAL 50%	\$94,470	
	Contract Description:	This is a new contract to provide ongoing window cleaning in northern Nevada.				
30.	431	OFFICE OF THE MILITARY	ALLEN, BRET DBA NEWT CONCRETE CONSTRUCTION	GENERAL 50% FEDERAL 50%	\$99,544	
	Contract Description:	This is a new contract to provide ongoing concrete services for the facilities in Carlin, Fallon, Las Vegas, and Reno.				
31.	431	OFFICE OF THE MILITARY	AMERICAN LAWN AND LANDSCAPING, LLC	GENERAL	\$86,491	
	Contract Description:	This is a new contract to provide landscaping and irrigation services at the facilities located in Carson City, Carlin and Stead.				
32.	431	OFFICE OF THE MILITARY	CHILL-RITE, INC.	GENERAL 50% FEDERAL 50%	\$99,500	
	Contract Description:	This is a new contract to provide service on heating, ventilation, and air conditioning equipment for the facilities in southern Nevada.				
33.	431	OFFICE OF THE MILITARY	CONTROLWORKS, INC.	GENERAL	\$24,975	
	Contract Description:	This is a new contract to provide control systems services in the northern Nevada region for the Nevada National Guard.				
34.	431	OFFICE OF THE MILITARY	D&D PLUMBING, INC.	GENERAL 50% FEDERAL 50%	\$99,500	
	Contract Description:	This is a new contract to provide ongoing services for plumbing systems in northern Nevada.				
35.	431	OFFICE OF THE MILITARY	ROUNDS ENGINEERING LTD DBA CR ENGINEERING	FEDERAL	\$47,200	Professional Service
	Contract Description:	This is a new contract to provide a replacement and improvement design plan for the make-up air unit for the armory located in Fallon.				
36.	431	OFFICE OF THE MILITARY	SIERRA FLOOR COVERINGS, INC.	GENERAL	\$17,210	
	Contract Description:	This is a new contract to provide carpet replacement for the Office of the Adjutant General building located in Carson City.				
		Term of Contract:	05/02/2025 - 12/30/2025	Contract # 30476		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
37.	431	OFFICE OF THE MILITARY	SIERRA FLOOR COVERINGS, INC.	GENERAL	\$50,583	
	Contract Description:	This is a new contract to provide carpet replacement for the auditorium at the Office of the Adjutant General building located in Carson City.				
		Term of Contract:	05/02/2025 - 04/28/2026	Contract # 30535		
38.	431	OFFICE OF THE MILITARY	TURPIN & RATTAN ENGINEERING, INC.	FEDERAL	\$12,000	Professional Service
	Contract Description:	This is a new contract to provide overview services for the bathroom waterline trace at the Combined Support Maintenance Shop 2 located in Las Vegas.				
		Term of Contract:	05/08/2025 - 04/30/2027	Contract # 30572		
39.	431	OFFICE OF THE MILITARY	WATERS SEPTIC TANK SERVICE DBA WATERS VACUUM TRUCK SERVICE	GENERAL 50% FEDERAL 50%	\$14,200	
	Contract Description:	This is a new contract to provide maintenance of grease traps and sand oil separators at northern Nevada National Guard locations.				
		Term of Contract:	04/28/2025 - 12/31/2025	Contract # 30462		
40.	500	COMMISSION ON MINERAL RESOURCES - DIVISION OF MINERALS	THE ABBI AGENCY	OTHER: MINING CLAIMS	\$19,000	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV23-17902, which provides for marketing, consulting, and education services. This service agreement provides report review and finalization for the Abandoned Mine Lands program.				
		Term of Contract:	04/15/2025 - 12/31/2025	Contract # 30242		
41.	550	STATE DEPARTMENT OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	COOL BREEZE HEATING AIR CONDITIONING REFRIGERATION, INC.	FEE: SERVICE AND HANDLING CHARGE	\$58,699	
	Contract Description:	This is the first amendment to the original contract which provides ongoing maintenance for refrigeration units. This amendment extends the termination date from June 30, 2025 to June 30, 2028 and increases the maximum amount from \$24,154 to \$82,853 due to a continued and increased need for these services.				
		Term of Contract:	06/14/2024 - 06/30/2028	Contract # 29119		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
42.	550	STATE DEPARTMENT OF AGRICULTURE - AGRICULTURE ADMINISTRATION	ELLE PSYCHOLOGICAL SERVICES, LLC	GENERAL	\$18,875	
	Contract Description:	This is a new contract to provide training for staff regarding communicating across cultural and language differences. Term of Contract: 05/01/2025 - 11/30/2025 Contract # 30527				
43.	653	DEPARTMENT OF PUBLIC SAFETY - INVESTIGATION DIVISION	CARAHSOFT TECHNOLOGY CORP	FEDERAL	\$16,057	
	Contract Description:	This is the first amendment to the original contract which provides devices used for digital device forensics and data extraction. This amendment increases the maximum amount from \$13,942.72 to \$29,999.51 due to the update to a new platform. Term of Contract: 08/01/2024 - 07/31/2025 Contract # 29556				
44.	702	DEPARTMENT OF WILDLIFE - DIRECTOR'S OFFICE	GCW, INC.	FEE: SPORTSMEN REVENUE 75% FEDERAL 25%	\$70,000	Professional Service
	Contract Description:	This is a new contract to provide civil engineering services (planning, design, preparation of plans and specifications, estimating, surveying, construction administration, construction inspection and testing, etc.) at various NDOW facilities across the state on an as needed basis. Term of Contract: 05/16/2025 - 03/31/2027 Contract # 30289				
45.	702	DEPARTMENT OF WILDLIFE - DIRECTOR'S OFFICE	J-U-B ENGINEERS, INC.	FEE: SPORTSMEN REVENUE 50% FEDERAL 50%	\$50,000	Professional Service
	Contract Description:	This is the first amendment to the original contract which provides statewide civil engineering design and consultation services. This amendment increases the maximum amount from \$30,000 to \$80,000 due to the addition of design and estimating services for the Licking Dam and the Battle Born Pond boat ramp. Term of Contract: 06/23/2023 - 06/30/2027 Contract # 27724				
46.	702	DEPARTMENT OF WILDLIFE - LAW ENFORCEMENT	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO	FEE: SPORTSMEN REVENUE 73% FEDERAL 27%	\$10,425	Exempt
	Contract Description:	This is a new interlocal agreement to provide lodging and a shared training facility for the division's annual training. Term of Contract: 04/22/2025 - 05/31/2025 Contract # 30062				

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
47.	702	DEPARTMENT OF WILDLIFE - LAW ENFORCEMENT	US DEPARTMENT OF INTERIOR, NATIONAL PARK SERVICE, LAKE MEAD NATIONAL RECREATION AREA	FEE: SPORTSMEN REVENUE 27% FEDERAL 73%	\$13,741	Exempt
	Contract Description:	This is a new interlocal agreement to provide ongoing boat slip rentals for law enforcement patrol vessels on Lake Mead.				
		Term of Contract:	07/01/2025 - 06/30/2026	Contract # 30195		
48.	704	STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS	BLACK EAGLE CONSULTING, LLC	GENERAL	\$8,808	
	Contract Description:	This is the first amendment to the original contract which provides hazardous material assessment, materials testing and special inspections services for the Nine Mile Stone House located at Walker River State Recreation Area. This amendment increases the maximum amount from \$8,800 to \$17,608 due to additional tasks to complete the required abatement.				
		Term of Contract:	07/31/2024 - 06/30/2025	Contract # 29559		
49.	704	STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS	CLEARLY TAHOE LLC	OTHER: REVENUE	\$60,000	
	Contract Description:	This is a new revenue contract to conduct non-motorized guided tours at state parks in the Lake Tahoe Region.				
		Term of Contract:	04/28/2025 - 05/31/2026	Contract # 30521		
50.	704	STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS	JERRYS SERVICES INC	GENERAL	\$24,900	
	Contract Description:	This is a new contract to provide septic pumping services at state parks in Lincoln County.				
		Term of Contract:	05/02/2025 - 12/31/2028	Contract # 30437		
51.	704	STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS	TAHOE MULTI-SPORT, JP DONOVAN	OTHER: REVENUE	\$40,000	
	Contract Description:	This is a new revenue contract to conduct guided tours and expeditions at state parks in the Lake Tahoe Region.				
		Term of Contract:	05/01/2025 - 05/31/2026	Contract # 30473		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
52.	704	STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS	TAHOE TONY LLC DBA AS DAY GO ADVENTURES AND TAHOE PADDLESPORTS	OTHER: REVENUE	\$50,000	
		Contract Description: This is a new revenue contract to conduct guided tours at state parks in the Lake Tahoe Region.				
		Term of Contract:	04/28/2025 - 05/31/2026	Contract # 30512		
53.	704	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS - MAINTENANCE OF STATE PARKS-NON-EXEC	I & E ELECTRIC, INC	OTHER: UTILITY SURCHARGE	\$40,000	
		Contract Description: This is a new contract for electrical maintenance at South Fork State Recreation Area and Wild Horse State Recreation Area.				
		Term of Contract:	05/13/2025 - 06/30/2028	Contract # 30529		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
54.	704	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS - MAINTENANCE OF STATE PARKS-NON-EXEC	SUMMIT PLUMBING CO LLC	OTHER: UTILITY SURCHARGE	\$85,000	
		Contract Description: This is a new contract to provide on call plumbing services at state parks in the Lake Tahoe Region.				
		Term of Contract:	04/25/2025 - 06/30/2028	Contract # 30483		
55.	901	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - REHABILITATION - BLIND BUSINESS ENTERPRISE PROGRAM	ALARMCO INC	OTHER: BUSINESS ENTERPRISE SET-ASIDE	\$25,000	
		Contract Description: This is a new contract to provide ongoing monitoring services to the sites located at the Hoover Dam.				
		Term of Contract:	07/01/2025 - 06/30/2029	Contract # 30448		
56.	901	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - REHABILITATION - BLIND BUSINESS ENTERPRISE PROGRAM	BALANCED POWER CO DBA BURNEY'S COMMERCIAL SERVICE OF NEVADA, INC.	FEE: BUSINESS ENTERPRISE	\$20,000	
		Contract Description: This is a new contract to provide ongoing maintenance of commercial appliances for sites in Northern Nevada.				
		Term of Contract:	04/21/2025 - 04/01/2029	Contract # 30447		
57.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - WORKFORCE DEVELOPMENT	BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO WESTERN NEVADA COLLEGE	OTHER: WAGE ASSESSMENT, CAREER ENHANCEMENT PROGRAM	\$40,000	Exempt
		Contract Description: This is a new contract to provide ongoing support to the apprenticeship training programs of the Western Nevada College.				
		Term of Contract:	07/01/2025 - 06/30/2026	Contract # 30407		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
58.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - WORKFORCE DEVELOPMENT	CARAHSOFT TECHNOLOGY CORP	OTHER: CAREER ENHANCEMENT PROGRAM	\$67,129	
	Contract Description:	This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides access to LinkedIn Recruiter to target job candidates.				
		Term of Contract:	06/01/2025 - 05/31/2027	Contract # 30359		
59.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - UNEMPLOYMENT INSURANCE	BRIGGS ELECTRIC INC	FEDERAL	\$24,588	
	Contract Description:	This is a new contract to provide electrical services for new cubicles in the administrative office located in Carson City.				
		Term of Contract:	04/17/2025 - 09/30/2025	Contract # 30469		
60.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - UNEMPLOYMENT INSURANCE	K-PRO PAINTING, LLC	FEDERAL	\$10,885	
	Contract Description:	This is a new contract for painting services for the second floor of the administrative office in Carson City.				
		Term of Contract:	04/17/2025 - 09/30/2025	Contract # 30484		
61.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - UNEMPLOYMENT INSURANCE	RICKS FLOOR COVERING INC	FEDERAL	\$51,375	
	Contract Description:	This is a new contract replace carpet for the second floor of the administrative office in Carson City.				
		Term of Contract:	04/21/2025 - 09/30/2025	Contract # 30451		

INFORMATION CONTRACT SUMMARY

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
62.	B011	LICENSING BOARDS AND COMMISSIONS - CONTRACTORS	LING LTD.	FEE: LICENSURE	\$90,000	Professional Service
	Contract Description:	This is a new contract to provide ongoing legal services.				
		Term of Contract:	08/01/2025 - 07/31/2027	Contract # 30345		

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30446**Agency Name: **ATTORNEY GENERAL'S OFFICE**Agency Code: **030**Appropriation Unit: **1348-15**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **WILLIAM BRADLEY NELSON**Contractor Name: **WILLIAM BRADLEY NELSON**Address: **14675 NW 63rd St.**City/State/Zip: **Parkville, MO 64152**Contact/Phone: **W. Bradley Nelson 702-858-2002**Vendor No.: **T29050499**NV Business ID: **NV20121385572**To what State Fiscal Year(s) will the contract be charged? **2025-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % TORT CLAIMS FUNDS

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **03/05/2025**Anticipated BOE meeting date **06/2025**Retroactive? **Yes**

If "Yes", please explain

The contract need arose unexpectedly during the normal course of representation and was not discovered earlier because the case was stayed while the Nevada Supreme Court resolved petitions for writ of mandamus. The stay was lifted in June 2024. Plaintiffs Third Amended Complaint increased case valuation and the additional claims rendered this matter more complex. Deputy Attorney Generals lack experience in eminent domain and takings law expertise that the case now requires.

3. Termination Date: **12/31/2026**Contract term: **1 year and 301 days**4. Type of contract: **Contract**Contract description: **Expert Witness**

5. Purpose of contract:

This is a new contract to provide expert witness services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$25,000.00**

Other basis for payment: \$160 - \$275 per hour

II. JUSTIFICATION

7. What conditions require that this work be done?

Expert will provide expert witness services, which may include consulting with Office of the Attorney General attorneys, preparing an expert report, and testifying at deposition and court proceedings.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise needed for this type of matter.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. Not Applicable

19. Agency Field Contract Monitor:

Jessica Whelan, Chief Deputy Solicitor General � Litigation Ph: 702-486-4346

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhoba2	04/03/2025 16:49:56 PM
Division Approval	jhoba2	04/03/2025 16:50:09 PM
Department Approval	jhoba2	04/11/2025 14:07:47 PM
Contract Manager Approval	cthorso1	04/11/2025 14:16:01 PM
Budget Analyst Approval	vmilazz1	04/28/2025 11:53:02 AM

AARON D. FORD
Attorney General

CRAIG A. NEWBY
First Assistant Attorney General

CHRISTINE JONES BRADY
Second Assistant Attorney General



STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL

1 State of Nevada Way, Suite 100
Las Vegas, Nevada 89119

TERESA BENITEZ-
THOMPSON
Chief of Staff

LESLIE NINO PIRO
General Counsel

HEIDI PARRY STERN
Solicitor General

MEMORANDUM

To: Budd Milazzo, Executive Branch Budget Officer,
Governor's Finance Office, Budget Division

From: Leslie Nino Piro, General Counsel, ext. 6-3077, LNinoPiro@ag.nv.gov;
Christena Georgas-Burns, Deputy General Counsel, ext. 6-9234,
cgeorgasburns@ag.nv.gov

Date: April 7, 2025

Subject: Justification for Retroactive Contract CETS #30446

SAM 0114 B provides as follows:

When an agency submits a retroactive contract for inclusion on the action item agenda, support documentation submitted to GFO and provided to Board Members must include a memorandum explaining why the proposed contract should be approved retroactively. The memorandum must be on agency letterhead and approved by the agency head or designee.

This memorandum documents the Office of the Attorney General's ("OAG") justification for submission of a retroaction contract.

The purpose of the contract is to provide expert witness services to the OAG in support of litigation defending Nevada Department of Conservation and Natural Resources, Division of Water Resources, and State Engineer ("State Defendants") in *Coyote Springs Investment, LLC, et al. v. State of Nevada, ex. rel. Division of Water Resources, et al.*, and *Lincoln County Water District, et al. v. State of Nevada, Department of Conservation & Natural Resources, et al.*

Most of the underlying facts in the case started in 2002 and the case was filed on August 8, 2020. The need for expert services arose unexpectedly during the normal course of the representation and was not discovered earlier because the case was stayed for a significant period while the Nevada Supreme Court resolved petitions for

writ of mandamus. The district court lifted the stay in June 2024, instructing the parties to move forward with the litigation.

Plaintiffs' Third Amended Complaint significantly changed the nature of their claims against the State Defendants. Plaintiffs now allege damages in excess of \$1.5 billion. Plaintiffs' increased case valuation and additional claims regarding the taking of land where they previously alleged the taking of water rights and priority status has rendered this matter even more complex. Additionally, DAGs in the Complex Litigation Division lack significant experience in eminent domain and takings law—expertise that the case now requires. As a result, the OAG has sought to engage experts to address the additional claims raised in the Third Amended Complaint.

This matter currently has a discovery cutoff date of May 16, 2025 and a trial date on the August 5, 2025, trial stack. The OAG is seeking an extension, but no additional time is certain.

In early March 2025, General Counsel reviewed the information presented by Chief Deputy Solicitor General - Litigation Jessica Whelan and determined that this real estate development expert is needed to successfully litigate the case. General Counsel negotiated favorable terms with the expert. Expert services began March 5, 2025, to allow the expert to get up to speed on the case and meet current deadlines.

Accordingly, pursuant to SAM 0114 B, the OAG requests retroactive approval of CETS #30446 for **William Bradley Nelson** to March 5, 2025.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30390**

Agency Name:	ADMIN - STATE PUBLIC WORKS DIVISION	Legal Entity Name:	ALLEN, BRET DBA
Agency Code:	082	Contractor Name:	ALLEN, BRET DBA
Appropriation Unit:	1349-14	Address:	NEWT CONCRETE CONSTRUCTION PO BOX 20104
Is budget authority available?:	Yes	City/State/Zip	CARSON CITY, NV 89721-0104
If "No" please explain:	Not Applicable	Contact/Phone:	775/851-2466
		Vendor No.:	T29035167
		NV Business ID:	NV20101212689

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Buildings and Grounds Rental Income

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/23/2025**

Anticipated BOE meeting date 04/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **02/28/2026**Contract term: **311 days**4. Type of contract: **Contract**Contract description: **Steam tunnel Stewart**

5. Purpose of contract:

This is a new contract to provide for the repair of abandoned steam lines at Stewart Facility. CAT14-FY25-010

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$29,287.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Damaged steam lines, damaged concrete caps, unstable trench, and backfill old steam tunnel at Stewart Facility.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Buildings and Grounds does not have the manpower needed to supply this CAT14FY25-010

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

**Newt Concrete Construction
Valley Concrete
Central Sierra Construction**b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Best price

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tbeaureg	03/27/2025 10:25:55 AM
Division Approval	jkidd	04/01/2025 10:11:05 AM
Department Approval	jkidd	04/01/2025 10:11:08 AM
Contract Manager Approval	ssands	04/03/2025 07:43:22 AM
Budget Analyst Approval	bmacke1	04/23/2025 17:57:27 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30488**Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION**Agency Code: **082**Appropriation Unit: **1349-14**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: American Chiller Service Inc.

Contractor Name: **American Chiller Service Inc.**Address: **PO Box 1887**City/State/Zip: **Rancho Cordova, CA 95741-1887**

Contact/Phone: 916-457-7800

Vendor No.: PUR0005542A

NV Business ID: NV20222376385

To what State Fiscal Year(s) will the contract be charged? **2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Buildings & Grounds Rental Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/24/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2025**Contract term: **67 days**4. Type of contract: **Contract**Contract description: **HVAC Repair**

5. Purpose of contract:

This is a new contract to provide replacement of electrical and mechanical components to the chiller located at the Carson City Bryan Building.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$16,881.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Carrier Chiller #1, remove and dispose of starter assembly, furnish and install new starter. Start machine and verify proper readings and operation. Provide 1 year parts and labor. The replacement of electrical and mechanical components improves the reliability and longevity of the HVAC equipment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Buildings and Grounds does not have the manpower to facilitate this service.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Since 2014 various agencies service satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tbeaureg	04/17/2025 15:36:28 PM
Division Approval	jkidd	04/23/2025 13:30:05 PM
Department Approval	jkidd	04/23/2025 13:30:08 PM
Contract Manager Approval	ssands	04/24/2025 13:32:24 PM
Budget Analyst Approval	bmacke1	04/24/2025 16:23:54 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30515**

Agency Name: ADMIN - STATE PUBLIC WORKS DIVISION	Legal Entity Name: CAPITAL GLASS INC
Agency Code: 082	Contractor Name: CAPITAL GLASS INC
Appropriation Unit: 1349-12	Address: 2951 N DEER RUN RD STE 1
Is budget authority available?: Yes	City/State/Zip: CARSON CITY, NV 89701-1467
If "No" please explain: Not Applicable	Contact/Phone: 775/883-6401
	Vendor No.: T80316580
	NV Business ID: NV19671000768

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Buildings and Grounds Rental Income

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/24/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/30/2026**Contract term: **1 year and 6 days**4. Type of contract: **Contract**Contract description: **Remodel Gov Office**

5. Purpose of contract:

This is a new contract to provide for the remodel of the Governor's Office.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$28,135.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Modernization in the Governor's office. This is a request , per NRS 338.13862, for a contract with Capital Glass Inc. to install storefront in Governor's Office at the Capitol Building.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Buildings and Grounds does not have the manpower or equipment needed to facilitate this project.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Bighorn Glass & Doors
Nevada Glass
Capital Glassb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

only quote received

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Since 1999, various agencies, service is satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcarlso4	04/22/2025 14:50:53 PM
Division Approval	jkidd	04/23/2025 13:24:50 PM
Department Approval	jkidd	04/23/2025 13:24:53 PM
Contract Manager Approval	ssands	04/24/2025 13:26:46 PM
Budget Analyst Approval	bmacke1	04/24/2025 16:13:42 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **27131**Amendment
Number: **1**Agency Name: **ADMIN - STATE PUBLIC WORKS
DIVISION**Legal Entity
Name: **JMA CONSTRUCTION CO**Agency Code: **082**Contractor Name: **JMA CONSTRUCTION CO**Appropriation Unit: **1349-12**Is budget authority
available?: **Yes**City/State/Zip **CARSON CITY, NV 89721-2312**

If "No" please explain: Not Applicable

Contact/Phone: **775-882-6347**Vendor No.: **T29045978**NV Business ID: **NV20031254722**To what State Fiscal Year(s) will the contract be charged? **2023-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Buildings & Grounds Rental Income Revenue

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **01/31/2023**

Anticipated BOE meeting date 11/2024

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved
Termination Date: **01/15/2026**Contract term: **2 years and 350 days**4. Type of contract: **Contract**Contract description: **General contracting**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing general contractor services to state-owned buildings in northern Nevada. This amendment increases the maximum amount from \$45,000 to \$69,000 due to build back and restorations to failing water damaged buildings.**6. CONTRACT AMENDMENT**

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$45,000.00	\$45,000.00	\$45,000.00	Yes - Info
2. Amount of current amendment (#1):	\$24,000.00	\$24,000.00	\$69,000.00	Yes - Info
3. New maximum contract amount:	\$69,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

To provide construction services as needed, ranging from rebuilding, remodeling, replacement of walls, and concrete work for various state-owned properties in northern Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Buildings and Grounds do not have the expertise nor the manpower to facilitate.

9. Were quotes or proposals solicited? Yes
Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is one of several vendors of the same services and Per SAM 0338.0, each contractor will be contacted to submit bids on projects.

d. Last bid date: 12/05/2022 Anticipated re-bid date: 12/05/2026

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

from 2000 to present services satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	slon5	10/16/2024 09:18:28 AM
Division Approval	kpacheco	02/14/2025 10:07:17 AM
Department Approval	jkidd	03/05/2025 15:28:48 PM
Contract Manager Approval	ssands	04/03/2025 09:14:29 AM
Budget Analyst Approval	bmacke1	04/21/2025 11:23:07 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30309**

Agency Name:	ADMIN - STATE PUBLIC WORKS DIVISION	Legal Entity Name:	RICKS FLOOR COVERING INC
Agency Code:	082	Contractor Name:	RICKS FLOOR COVERING INC
Appropriation Unit:	1349-12	Address:	3640 S CURRY ST
Is budget authority available?:	Yes	City/State/Zip	CARSON CITY, NV 89703-6366
If "No" please explain:	Not Applicable	Contact/Phone:	775/885-2355
		Vendor No.:	T32011411
		NV Business ID:	NV20001249736

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Buildings and Grounds Rental Income

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/16/2025**

Anticipated BOE meeting date 03/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/01/2026**Contract term: **350 days**4. Type of contract: **Contract**Contract description: **Governors Office**

5. Purpose of contract:

This is a new contract to provide updated flooring and dispose of existing flooring in the Governor's Office and kitchen at the Capitol Building.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,350.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Need for updated flooring in Governor's Suite and kitchen

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Buildings and Grounds does not have the equipment or the manpower needed to complete this project.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

**Ricks Floor Covering
Sierra Floor Covering**b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Since 2001 by various state agencies, service is satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tbeaureg	03/10/2025 09:24:48 AM
Division Approval	nmann	03/10/2025 12:17:35 PM
Department Approval	nmann	03/10/2025 12:27:33 PM
Contract Manager Approval	ssands	04/09/2025 13:35:12 PM
Budget Analyst Approval	bmacke1	04/16/2025 13:12:43 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30328**Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION**Agency Code: **082**Appropriation Unit: **1349-14**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Summit Plumbing Co LLC**Contractor Name: **Summit Plumbing Co LLC**Address: **1749 Timber Court**City/State/Zip: **Gardnerville, NV 89410-7601**Contact/Phone: **775-267-9987**Vendor No.: **T29008376**NV Business ID: **NV19991021762**To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Buildings and Grounds Rental Income

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/21/2025**Anticipated BOE meeting date **04/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **02/28/2026**Contract term: **313 days**4. Type of contract: **Contract**Contract description: **water main**

5. Purpose of contract:

This is a new contract to provide a new water main at the Capitol Building.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$93,951.06**

Other basis for payment: Work will include the removal of existing concrete walkway and curb, trenching and installation of new water main, pouring of new concrete, addition of new electrical, and the relocation of transformer and breaker box. BA 1349 CAT14 FY25-26

II. JUSTIFICATION

7. What conditions require that this work be done?

Existing water main is failing and in need of rebuild.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Buildings and Grounds does not have the manpower to supply this need.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

**Savage & Son
Summit Plumbing
JMA Construction**

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Lowest bid received for this project

d. Last bid date: 02/14/2025 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

since 2006 by various state agencies, service is satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tbeaureg	03/11/2025 08:54:33 AM
Division Approval	nmann	03/11/2025 14:18:53 PM
Department Approval	nmann	03/11/2025 14:18:55 PM
Contract Manager Approval	ssands	04/02/2025 07:47:58 AM
Budget Analyst Approval	bmacke1	04/21/2025 12:00:36 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30421**

Agency Name:	ADMIN - STATE PUBLIC WORKS DIVISION	Legal Entity Name:	WW GRAINGER INC
Agency Code:	082	Contractor Name:	WW GRAINGER INC
Appropriation Unit:	1349-12	Address:	100 GRAINGER PKWY
Is budget authority available?:	Yes	City/State/Zip	LAKE FOREST , IL 60046-5201
If "No" please explain:	Not Applicable	Contact/Phone:	Caleb Moore 801-635-6732
		Vendor No.:	PUR0000029
		NV Business ID:	NV20101844335

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Buildings & Grounds Rental Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/16/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/30/2026**Contract term: **349 days**4. Type of contract: **Contract**Contract description: **Safety Training**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV19-720 which provides facilities maintenance and repairs along with operations and industrial supplies. This service agreement provides for safety training services necessary to ensure compliance with OSHA for state employees in Las Vegas and Carson City.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$21,525.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Training is necessary for the safety of the employees, reduces accidents and comply with regulations and gives the tools that are needed to work safely.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The training requires specialized expertise in areas like fall protection, aerial lift safety, and forklift operation. W.W. Grainger, provides certified instructors, OSHA-compliant curriculum, and hands-on equipment training, which likely exceeds the internal capabilities of the agency.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tbeaureg	03/31/2025 13:24:02 PM
Division Approval	jkidd	04/15/2025 11:30:52 AM
Department Approval	jkidd	04/15/2025 11:30:54 AM
Contract Manager Approval	ablak2	04/16/2025 14:05:46 PM
Budget Analyst Approval	bmacke1	05/16/2025 16:07:55 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **28084** Amendment Number: **1**

Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION** Legal Entity Name: **HOUGHLAND PILS, INC. DBA HPA CONSULTING ENGINEERS**

Agency Code: **082** Contractor Name: **HOUGHLAND PILS, INC. DBA HPA CONSULTING ENGINEERS**

Appropriation Unit: **1535-55** Address: **6280 S. VALLEY VIEW BLVD. #416**

Is budget authority available?: **Yes** City/State/Zip: **LAS VEGAS, NV 89118-3892**

If "No" please explain: Not Applicable Contact/Phone: **702-685-0136**

Vendor No.: **T29039677**

NV Business ID: **NV20121298770**

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 115675

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/15/2023**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2027**Contract term: **3 years and 227 days**4. Type of contract: **Contract**Contract description: **Arch / Eng**

5. Purpose of contract:

This is the first amendment to the original contract which provides professional architectural/engineering services for the Southern Nevada Child and Adolescent Services - Install Surveillance Cameras CIP: CIP Project No. 23-M02-08; SPWD Contract No. 115675. This amendment decreases the maximum amount from \$95,000 to \$71,250 due to the removal of construction administration services from the project.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$95,000.00	\$95,000.00	\$95,000.00	Yes - Info
2. Amount of current amendment (#1):	-\$23,750.00	-\$23,750.00	\$71,250.00	Yes - Info
3. New maximum contract amount:	\$71,250.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

2023 Leg. approved CIP Project

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nmann	04/09/2025 16:10:45 PM
Division Approval	nmann	04/09/2025 16:10:49 PM
Department Approval	nmann	04/09/2025 16:10:52 PM
Contract Manager Approval	lwildes	04/09/2025 16:12:43 PM
Budget Analyst Approval	bmacke1	04/23/2025 17:51:50 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **29048**Amendment Number: **2**Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION**Legal Entity Name: **DOWL, LLC**Agency Code: **082**Contractor Name: **DOWL, LLC**Appropriation Unit: **1550-13**Address: **5510 LONGLEY LN.**Is budget authority available?: **Yes**City/State/Zip **RENO, NV 89511**

If "No" please explain: Not Applicable

Contact/Phone: **775-851-4788**Vendor No.: **T29046505**NV Business ID: **NV20151234066**To what State Fiscal Year(s) will the contract be charged? **2024-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **116484**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/14/2024**Anticipated BOE meeting date **05/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2025**Contract term: **1 year and 47 days**4. Type of contract: **Contract**Contract description: **Arch / Eng**

5. Purpose of contract:

This is the second amendment to the original contract which provides professional architectural/engineering services for the Northern Nevada Correctional Center - Electrical Distribution Upgrade CIP: CIP Project No. 21-M16; SPWD Contract No. 116484. This amendment increases the maximum amount from \$566,076.70 to \$607,544.22 due to additional construction administration services and owner requested design services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$328,705.76	\$328,705.76	\$328,705.76	Yes - Action
a. Amendment 1:	\$237,370.94	\$237,370.94	\$237,370.94	Yes - Action
2. Amount of current amendment (#2):	\$41,467.52	\$41,467.52	\$41,467.52	Yes - Info
3. New maximum contract amount:	\$607,544.22			

II. JUSTIFICATION

7. What conditions require that this work be done?

2021 Leg. Approved CIP Projects

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nmann	04/07/2025 09:59:00 AM
Division Approval	nmann	04/07/2025 09:59:12 AM
Department Approval	nmann	04/07/2025 09:59:16 AM
Contract Manager Approval	lwildes	04/08/2025 10:40:41 AM
Budget Analyst Approval	bmacke1	04/23/2025 17:48:26 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **25018** Amendment Number: **9**

Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION** Legal Entity Name: **TATE SNYDER KIMSEY ARCHITECTS, LTD DBA TSK**

Agency Code: **082** Contractor Name: **TATE SNYDER KIMSEY ARCHITECTS, LTD DBA TSK**

Appropriation Unit: **1558-16** Address: **314 S. WATER ST.**

Is budget authority available?: **Yes** City/State/Zip: **HENDERSON, NV 89015-7311**

If "No" please explain: Not Applicable Contact/Phone: **702-456-3000**

Vendor No.: **T80883470**

NV Business ID: **NV20212004081**

To what State Fiscal Year(s) will the contract be charged? **2022-2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
X Highway Funds	100.00 %	Other funding	0.00 %

Agency Reference #: 114488

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/09/2021**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2025**Contract term: **3 years and 233 days**4. Type of contract: **Contract**
Contract description: **Arch/Eng**

5. Purpose of contract:

This is the ninth amendment to the original contract which provides professional architectural/engineering services for the Department of Motor Vehicles Silverado Ranch - Advance Planning CIP: CIP Project No. 21-P06; SPWD Contract No. 114488. This amendment increases the maximum amount from \$4,448,111.39 to \$4,510,342.49 due to additional civil and architectural design services for additional accessible parking and EV charging stalls, temporary vehicle crossing sections over existing fuel lines, a technical drainage study, and site lighting modifications.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$3,898,300.00	\$3,898,300.00	\$3,898,300.00	Yes - Action
a. Amendment 1:	\$53,000.00	\$53,000.00	\$53,000.00	Yes - Info
b. Amendment 2:	\$17,500.00	\$17,500.00	\$70,500.00	Yes - Info
c. Amendment 3:	\$97,000.00	\$97,000.00	\$167,500.00	Yes - Action
d. Amendment 4:	\$60,623.00	\$60,623.00	\$60,623.00	Yes - Info
e. Amendment 5:	\$13,500.00	\$13,500.00	\$74,123.00	Yes - Info
f. Amendment 6:	\$96,583.39	\$96,583.39	\$170,706.39	Yes - Action
g. Amendment 7:	\$106,856.00	\$106,856.00	\$106,856.00	Yes - Action
h. Amendment 8:	\$104,749.00	\$104,749.00	\$104,749.00	Yes - Action

2.	Amount of current amendment (#9):	\$62,231.10	\$62,231.10	\$62,231.10	Yes - Info
3.	New maximum contract amount:	\$4,510,342.49			

II. JUSTIFICATION

7. What conditions require that this work be done?
2021 Leg approved CIP
8. Explain why State employees in your agency or other State agencies are not able to do this work:
Capital Improvement Program. Consultants are selected based on their ability to provide design and Professional Architectural/Engineering Services are provided by SPWD to support the State engineering services to meet the goals established by the Legislature.
9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No
a. List the names of vendors that were solicited to submit proposals (include at least three):
Not Applicable
b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**
c. Why was this contractor chosen in preference to other?
Demonstrated the required expertise for work on this project.
d. Last bid date: Anticipated re-bid date:
10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?
No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor
Not Applicable
12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?
No
b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?
No
c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?
No If "Yes", please explain
Not Applicable
13. Has the contractor ever been engaged under contract by any State agency?
Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:
Yes. SPWD, and currently with satisfactory results.
14. Is the contractor currently involved in litigation with the State of Nevada?
No If "Yes", please provide details of the litigation and facts supporting approval of the contract:
Not Applicable
15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation
16. a. Is the Contractor Name the same as the legal Entity Name?
Yes
17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes
18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes
19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nmann	04/04/2025 11:18:23 AM
Division Approval	nmann	04/04/2025 11:18:27 AM
Department Approval	nmann	04/04/2025 11:18:33 AM
Contract Manager Approval	lwildes	04/04/2025 15:22:21 PM
Budget Analyst Approval	bmacke1	04/23/2025 17:40:18 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30372**

Agency Name: ADMIN - STATE PUBLIC WORKS DIVISION	Legal Entity Name: PAUL CAVIN ARCHITECT LLC
Agency Code: 082	Contractor Name: PAUL CAVIN ARCHITECT LLC
Appropriation Unit: 1585-76	Address: 1575 DELUCCHI LN. STE., 120
Is budget authority available?: Yes	City/State/Zip: RENO, NV 89502-6581
If "No" please explain: Not Applicable	Contact/Phone: 775-842-0261
	Vendor No.: T29033842
	NV Business ID: NV20131182382

To what State Fiscal Year(s) will the contract be charged? **2025-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 117614

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/23/2025**

Anticipated BOE meeting date 04/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2027**Contract term: **2 years and 68 days**4. Type of contract: **Contract**Contract description: **Arch / Eng**

5. Purpose of contract:

This is a new contract which provides professional architectural/engineering services for the Data Center Facility Site & ADA Upgrades OCIO CIP Project, to include the design development, construction documents, drawings, bidding assistance, and construction administration for the removal and replacement of the south building pedestrian ramp and stairs, loading dock stairs, and the remodel of one breakroom for ADA compliance; CIP Project No. 23-S02-7; SPWD Contract No. 117614.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$72,000.00**

Other basis for payment: Monthly progress payments based on services provided.

II. JUSTIFICATION

7. What conditions require that this work be done?

2023 Leg. approved CIP Projects

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Mike Rife, Project Manager Ph: 775-684-4141

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nmann	04/04/2025 14:48:58 PM
Division Approval	nmann	04/04/2025 14:49:01 PM
Department Approval	nmann	04/04/2025 14:49:03 PM
Contract Manager Approval	lwildes	04/04/2025 15:23:35 PM
Budget Analyst Approval	bmacke1	04/23/2025 17:28:50 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30420**Agency Name: **ADMIN - STATE PUBLIC WORKS DIVISION**Agency Code: **082**Appropriation Unit: **1585-81**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **WALSH ODYSSEY ENGINEERING LTD DBA ODYSSEY ENGINEERING INC**Contractor Name: **WALSH ODYSSEY ENGINEERING LTD DBA ODYSSEY ENGINEERING INC**Address: **895 ROBERTA LN. STE., 104**City/State/Zip: **SPARKS, NV 89431-1898**Contact/Phone: **775-359-3303**Vendor No.: **T29022158**NV Business ID: **NV19901023985**To what State Fiscal Year(s) will the contract be charged? **2025-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	54.00 %	Fees	0.00 %
X	Federal Funds	46.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **117633**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/23/2025**Anticipated BOE meeting date **05/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2027**Contract term: **2 years and 68 days**4. Type of contract: **Contract**Contract description: **Arch / Eng**

5. Purpose of contract:

This is a new contract to provide professional architectural/engineering services for the Paving Repair and Maintenance, Washoe County Readiness Center CIP Project, to include topographic survey of the aviation facility, civil plans, bidding services, and construction administration services for the repair and maintenance of pavement at the Washoe County Readiness Center; CIP Project No. 23-S05G1-2; SPWD Contract No. 117633.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$34,600.00**

Other basis for payment: Monthly progress payments based on services provided.

II. JUSTIFICATION

7. What conditions require that this work be done?

2023 Leg. approved CIP Projects

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Dustin Chaney, Project Manager Ph: 775-684-4141

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nmann	04/04/2025 16:10:33 PM
Division Approval	nmann	04/04/2025 16:10:36 PM
Department Approval	nmann	04/04/2025 16:10:38 PM
Contract Manager Approval	lwildes	04/04/2025 16:22:55 PM
Budget Analyst Approval	bmacke1	04/23/2025 17:22:04 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **25150**Amendment Number: **2**Agency Name: **COMMISSION ON ETHICS**Legal Entity Name: **COMPLETE DOCUMENT MGMT SOLUTION**Agency Code: **150**Contractor Name: **PRECISION DOCUMENT IMAGING**Appropriation Unit: **1343-26**Address: **2440 Vassar Street, Suite 1**Is budget authority available?: **Yes**City/State/Zip: **RENO, NV 89503**

If "No" please explain: Not Applicable

Contact/Phone: **Justin Long 775/337-1987**Vendor No.: **PUR0002739**NV Business ID: **NV20031298906**To what State Fiscal Year(s) will the contract be charged? **2022-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	28.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	X Other funding	72.00 % Local Governments

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2021**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2025**Contract term: **5 years**4. Type of contract: **Contract**Contract description: **Case Mgmt Database**

5. Purpose of contract:

This is the second amendment to the original contract to provide an ongoing hosted opinion database, acknowledgment of ethical standards form database and internal user interface, a hosted electronic form database, public access solutions, and a limited hosted document management system for internal processing of complaints and advisory opinions request. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$36,050 to \$43,250 due to the continued need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$32,550.00	\$32,550.00	\$32,550.00	Yes - Info
a. Amendment 1:	\$3,500.00	\$3,500.00	\$36,050.00	No
2. Amount of current amendment (#2):	\$7,200.00	\$10,700.00	\$43,250.00	Yes - Info
3. New maximum contract amount:	\$43,250.00			
and/or the termination date of the original contract has changed to:	06/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

An electronic case management/database system will ensure compliance with state law as established in Senate Bill 84 (2017), Assembly Bill 60 (2015), and Assembly Bill 236 (2013), including efficiencies in Complaint and Advisory Opinion management.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Commission has limited fiscal and staff resources.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? Yes

- a. List the names of vendors that were solicited to submit proposals (include at least three):

- b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: null

Approval Date: 11/09/2021

- c. Why was this contractor chosen in preference to other?

- d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

- b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

- c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

doing business as

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval	mgassawa	04/23/2025 14:51:28 PM
Division Approval	jkidd	04/23/2025 15:43:10 PM
Department Approval	jkidd	04/23/2025 15:43:14 PM
Contract Manager Approval	ssands	05/07/2025 13:12:18 PM
Budget Analyst Approval	pokeefe	05/09/2025 15:54:53 PM



**STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION**

515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only:	
Approval #:	6080

CONTRACT EXTENSION JUSTIFICATION AND REQUEST FORM

ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

1	Agency Contact Information: Note: Approved copy will be sent to <u>only</u> to the contact(s) listed below:		
	STATE AGENCY NAME REQUIRED:		<i>Nevada Commission on Ethics</i>
	Contact Name and Title	Phone Number	Email Address
	<i>Ross Armstrong, Executive Director</i>	<i>(775) 687-5469</i>	<i>rarmstrong@ethics.nv.gov</i>

2	Contractor Information:	
	Contractor Name:	<i>Precision Document Imaging</i>
	Contact Name:	<i>Justin Long</i>
	Complete Address: City, State and Zip Code	<i>2440 Vassar Street Suite 1 Reno NV 89502</i>
	Phone Number:	<i>(775) 337-1987</i>
	Email Address:	<i>jlong@precisiondi.com</i>

3	List <u>all previous</u> Contract Information for which the agency has contracted with this vendor (contract history):			
	Solicitation Type, if applicable:		#:	
	Enter CETS Number:	# <i>18520</i>		
	Contract Amount:	\$ <i>23,250</i>		
	Contract Term:	Start Date:	<i>4/17/2017</i>	End Date:

Resub 04/21/25

Purchasing Use Only:	
Approval #:	608 @

4	Current Contract Information:			
	Solicitation Type, if applicable:		#:	
	Enter CETS Number:	# 25150		
	Initial Contract Amount:	\$ 32,550		
	Contract Term:	Start Date:	7/1/2021	End Date:

5	Amendment Information – List <u>all previously</u> approved amendments:			
	<i>Amd #:</i>	<i>Brief Synopsis of What Amendment Accomplished:</i>	<i>Dollar Change in Contract Amount</i>	<i>Change in End Date</i>
	1	Add'l functionality updates to database	\$3,500	No Change

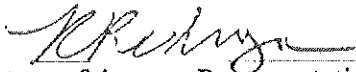
6	<u>Proposed</u> Amendment Information:			
	<i>Amd #:</i>	<i>Brief Synopsis of What the Requested Amendment will Accomplish</i>	<i>Dollar Change in Contract Amount</i>	<i>Change in End Date</i>
	2	Extension of services to allow time to complete the RFP process.	\$7,200 (\$600/Month)	6/30/2026

7	What is the justification to extend the contract term beyond the State's four (4) year re-solicitation policy (SAM 0338)?
	During the 2025 Legislative Session, the Commission was approved for funding for a case management system. A solicitation for the system will be needed and an implementation plan approved. By having a 1-year contract extensions with this vendor as opposed to being locked into a new 4-year contract, the Commission can ensure continuity of current services to the public while the RFP process is completed.

8	What are the potential consequences to the State if the contract extension request is denied?
	The Commission's current case system would go offline, and the agency would have to revert back to paper forms and processes for the public until the new case management system is operations. An estimated timeframe of 6-9 months.

Purchasing Use Only:	
Approval #:	6080

By signing below, I know and understand the proposed contract extension exceeds the State's policy pursuant to SAM Section 0338 that contracts be solicited at least every four (4) years and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.



Signature of Agency Representative Initiating Request

Kari Pedroza, Executive Assistant

Print Name of Agency Representative Initiating Request

4/21/2025
Date



Signature of Agency Head Authorizing Request

Ross Armstrong, Executive Director


Print Name of Agency Head Authorizing Request

4/21/2025
Date

Please consider this memo as my support of your request to extend the identified contract beyond the current State policy period. This exemption is granted pursuant to NRS 333.135(5) and SAM 0338 and may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines the decision was based on incorrect or inaccurate facts. Pursuant to NRS 333.700(7), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

NOTE: If this box is checked, the agency must include the EITS TIN/CIN approval or approval update as an attachment in CETS.

Signed:



Administrator, Purchasing Division or Designee

4.22.25
Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30495**

Agency Name: CANNABIS COMPLIANCE BOARD	Legal Entity Name: LAMAR CENTRAL OUTDOOR, LLC
Agency Code: 270	Contractor Name: LAMAR TEXAS LIMITED PARTNERSHIP LAMAR TRS RECEIVABLES LLC
Appropriation Unit: 4207-04	Address: 5321 CORPORATE BLVD
Is budget authority available?: Yes	City/State/Zip: Baton Rouge, LA 70808-2506
If "No" please explain: Not Applicable	Contact/Phone: Alex Wongthongsanguan 702-873-4600
	Vendor No.: T29023386A
	NV Business ID: NV20051485593

To what State Fiscal Year(s) will the contract be charged? **2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/06/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2025**Contract term: **55 days**4. Type of contract: **Contract**Contract description: **PSA LV Billboards**

5. Purpose of contract:

This is a new contract to provide Public Service Announcements (PSA) via billboards to encourage tourists and locals to buy legal cannabis in the Las Vegas area.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$15,000.00**

Payment for services will be made at the rate of \$7,500.00 per Cycle

II. JUSTIFICATION

7. What conditions require that this work be done?

To put out Public Service Announcements in Las Vegas, which will allow our agency to encourage tourists and locals to buy cannabis legally.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no State employees or resources available to provide this service.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Las Vegas Billboards
Clear Channel Outdoor
LAMAR Central Outdoor, LLC

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor offers preferred locations and number of billboards for the outreach within the desired areas near the Las Vegas strip and the airport. The package includes the advertisement being displayed more frequently for the cost.

d. Last bid date: 04/15/2025 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

Local subsidiary of publicly traded company. Addresses are different due to Corporate Office address being their headquarters; however, with clients relating to Cannabis this vendor has to have payment remitted to a PO Box and is handled differently.

Auto-populated fields 'As in Advantage' is pulling the inactive vendor record. Vendor Code in DAWN is active for Lamar Texas Limited Partnership PO BOX 64750 Baton Rouge, LA 70896 as of 04/24/25.

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

HARRISON, TYLER, Communications Director Ph: 702-468-2685

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	hsaunde1	04/30/2025 15:24:59 PM
Division Approval	hsaunde1	05/02/2025 12:50:05 PM
Department Approval	hsaunde1	05/02/2025 14:46:50 PM
Contract Manager Approval	nroger2	05/02/2025 14:47:15 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **27856**Amendment
Number: **1**Agency Name: **STATE PUBLIC CHARTER SCHOOL
AUTHORITY**Legal Entity
Name: **National Charter Schools Institute, Inc.**Agency Code: **315**Contractor Name: **National Charter Schools Institute,
Inc.**Appropriation Unit: **2711-26**Address: **711 W PICKARD ST STE M**Is budget authority
available?: **Yes**City/State/Zip **MOUNT PLEASANT, MI 48858-1587**

If "No" please explain: Not Applicable

Contact/Phone: Justyne Swiercinsky 989/317-3510

Vendor No.: T27034587

NV Business ID: NV20151426462

To what State Fiscal Year(s) will the contract be charged? **2024-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Sponsorship fees
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **10/10/2023**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2027**

Termination Date:

Contract term: **3 years and 264 days**4. Type of contract: **Contract**Contract description: **Epicenter**

5. Purpose of contract:

This is the first amendment to the original contract which provides software solutions to collect data and documents from the agency's sponsored charter schools in accordance with federal, state, and agency reporting requirements. This amendment increases the maximum amount from \$420,060 to \$475,760 to provide for additional features and consulting services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$420,060.00	\$420,060.00	\$420,060.00	Yes - Action
2. Amount of current amendment (#1):	\$55,700.00	\$55,700.00	\$55,700.00	Yes - Info
3. New maximum contract amount:	\$475,760.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

A large number of reports and documentation are required from the charter schools sponsored by State Public Charter School Authority (SPCSA). This data is needed in order to review, oversee, monitor, and support the charter schools for compliance and legal requirements. A document management system is needed to allow schools to submit this information electronically and SPCSA staff to perform the review, oversight, monitoring and support. The use of a web-based program to gather this large amount of information for use by SPCSA staff is critical to collect required information without the need for mailing physical documents.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

SPCSA staff or other state agencies do not have the capacity to design, develop, and maintain a web-based document management system.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 230809

Approval Date: 08/29/2023

c. Why was this contractor chosen in preference to other?

There are no known competitors that provide all the functionality of the system hosted by the current vendor. Anticipated costs to store the mass amount of historical data in a format that is readily available and accessible, to transfer data (if it can be transferred) to a new vendor, and to train all stakeholders that utilize these records (SPCSA, charter school staff, external users such as auditors, etc.) on a new platform would be substantial. More importantly, this would cause a significant delay in the compliance reporting for the state-sponsored charter schools.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes
b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

7/1/14 - present for the SPCSA. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jbauer	05/07/2025 15:59:39 PM
Division Approval	jbauer	05/07/2025 15:59:43 PM
Department Approval	jbauer	05/07/2025 15:59:47 PM
Contract Manager Approval	jbauer	05/07/2025 15:59:52 PM
EITS Approval	ljean	05/08/2025 07:23:28 AM
Budget Analyst Approval	Iramire7	05/12/2025 09:35:25 AM



**STATE OF NEVADA
GOVERNOR'S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Melissa Mackedon, Executive Director, SPCSA
Jennifer Bauer, Administrative Services Officer III, SPCSA
Todd Carl, Business Process Analyst, SPCSA

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO – Chief Operations Officer, OCIO
David Axtell, Deputy CIO – Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – SPCSA – TIN 231 – *Epicenter Contract Extension* – Update B – BA 2711

DATE: May 5, 2025

We have completed our review for the State Public Charter School Authority's (SPCSA) – *Epicenter Contract Extension* – TIN 231, Update B.

The submitted TIN, for an estimated value of \$252,160.00 in the FY24/FY25 biennium and \$223,600.00 in the FY26/FY27 biennium (100% State Fees), is to update cost information for the Epicenter contract.

Epicenter is a document management system critical to the agency that has been utilized since 2014. It is a subscription-based service that is provided without the need for vendor customization or development for SPCSA. As a web-based Software-as-a-Service program, Epicenter offers a portal through which the SPCSA can collect various documents and data from its sponsored charter schools, including academic, financial, and organizational reports in accordance with several requirements such as federal, state, or SPCSA mandates. The daily functioning of the SPCSA's sponsored charter schools is strongly tied to

Epicenter, which is vital for reimbursement requests, grant funding, and monitoring school performance and compliance. Additionally, in alignment with federal mandates, it is used by the SPCSA for subrecipient risk-based monitoring, requiring the submission of additional documentation for high-risk schools.

The Epicenter document management system adheres to stringent security protocols to ensure the confidentiality and integrity of the documents and data collected. With compliance to federal and state regulations, it plays a crucial role in maintaining the privacy and safety of information pertaining to the State Public Charter School Authority and its associated entities.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30481**

Agency Name:	DTCA - MUSEUMS AND HISTORY DIVISION	Legal Entity Name:	Sigma Engineering Solutions
Agency Code:	331	Contractor Name:	Sigma Engineering Solutions
Appropriation Unit:	4216-95	Address:	4488 Wagon Trail Avenue
Is budget authority available?:	Yes	City/State/Zip	Las Vegas, NV 89118
If "No" please explain:	Not Applicable	Contact/Phone:	Gene Carrow 702-247-4462
		Vendor No.:	
		NV Business ID:	NV20051776933

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % FY2025: Cat. 95 FY2026: Cat. 40

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/21/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2026**Contract term: **1 year and 70 days**4. Type of contract: **Contract**Contract description: **Bridge Inspections**

5. Purpose of contract:

This is a new contract to provide bridge inspections in compliance with the Federal Railroad Administration (49 CFR 237) for the Nevada State Railroad Museum Boulder City.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$20,500.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Federal Railroad Administration requires annual bridge inspections and accompanying reports per 49 CFR 237.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Current state employees do not have the knowledge nor are qualified to complete annual bridge inspections.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date: 03/03/2025 Anticipated re-bid date: 02/01/2027

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

FY2024 Nevada State Musuem Boulder City Bridge Inspections Services received were satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ddeleo2	04/15/2025 12:39:20 PM
Division Approval	ddeleo2	04/15/2025 12:39:26 PM
Department Approval	sterr2	04/17/2025 12:55:57 PM
Contract Manager Approval	sterr2	04/17/2025 12:55:59 PM
Budget Analyst Approval	spowel3	04/21/2025 10:33:01 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30381**

Agency Name:	DHHS - AGING AND DISABILITY SERVICES DIVISION	Legal Entity Name:	BOARD OF REGENTS - UNR
Agency Code:	402	Contractor Name:	BOARD OF REGENTS - UNR
Appropriation Unit:	3280-04	Address:	DEPARTMENT OF PSYCHOLOGY 1664 N. VIRGINIA STREET
Is budget authority available?:	Yes	City/State/Zip	RENO, NV 89557-0294
If "No" please explain:	Not Applicable	Contact/Phone:	KANDICE DOERRING (775) 784-41
		Vendor No.:	D35000816
		NV Business ID:	GOV. ENTITY

To what State Fiscal Year(s) will the contract be charged? **2026-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 07/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2027**Contract term: **1 year and 364 days**4. Type of contract: **Interlocal Agreement**Contract description: **UNR SRC CLINICAL EXT**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing clinical psychology extern counseling and evaluation services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$91,112.04**

Other basis for payment: As Invoiced per Attachment BB

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to NRS 433.344 and 436.123, the Division and its agencies contract with qualified practitioners to deliver necessary services to consumers. This contract will also provide a setting for graduate education to enhance the agency's ability to attract and retain better qualified psychologists.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Sierra Regional Center has a limited number of Full Time Equivalent (FTE) staff to provide services and use of externs will assist the agency to deliver services in a timely manner and comply with the Centers for Medicare and Medicaid Services (CMS) requirements for eligibility and services.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Interlocal - Exempt
Pursuant to NRS 277.180 one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity or undertaking.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

8% Indirect Cost

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2013-Current with ADSD. Satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	gjorgens	03/21/2025 10:23:09 AM
Division Approval	ecreceli	03/21/2025 11:26:56 AM
Department Approval	ecreceli	03/21/2025 11:28:30 AM
Contract Manager Approval	maceved1	03/21/2025 11:44:41 AM
Budget Analyst Approval	khal5	05/15/2025 17:02:52 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **29144**

Agency Name:	DHHS - PUBLIC AND BEHAVIORAL HEALTH	Legal Entity Name:	BOARD OF REGENTS-NSHE OBO UNR
Agency Code:	406	Contractor Name:	BOARD OF REGENTS-NSHE OBO UNR
Appropriation Unit:	3215-24	Address:	CONTROLLERS MAIL STOP 124
Is budget authority available?:	Yes	City/State/Zip	RENO, NV 89557
If "No" please explain:	Not Applicable	Contact/Phone:	Muge Akpinar-Elci, M.D., MPH 775-287-0206
		Vendor No.:	D35000849
		NV Business ID:	NV20161295653

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: C 18348

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/17/2025**

Anticipated BOE meeting date 01/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **03/31/2026**Contract term: **348 days**4. Type of contract: **Interlocal Agreement**Contract description: **Integrated Plan**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing marketing, program evaluation, training, project management, data analysis and reporting services for the Nevada Human Immunodeficiency Virus Integrated Prevention and Care Plan.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$58,400.00**

Other basis for payment: As invoiced by the Contracting Entity and approved by the State.

II. JUSTIFICATION

7. What conditions require that this work be done?

Continued reporting of information regarding the HIV Integrated Prevent and Care Plan to the Centers for Disease Control and Health Resources and Services Administration

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Outside current staffs area of expertise and also capacity to monitor and update plan with multiple community stakeholders and clients required involvement.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

In accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee. Vendor is a governmental agency.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor is providing continued reporting of information regarding HIV Integrated Prevention and Care Plan for CDC with satisfactory performance to date.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcastro	11/04/2024 11:13:46 AM
Division Approval	dcastro	11/04/2024 11:13:50 AM
Department Approval	ijanssen	11/04/2024 12:11:56 PM
Contract Manager Approval	Istidha1	03/21/2025 09:26:39 AM
Budget Analyst Approval	cdavis	04/17/2025 10:45:36 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30354**Agency Name: **DHHS - PUBLIC AND BEHAVIORAL HEALTH**Agency Code: **406**Appropriation Unit: **3218-22**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Nevada Public Health Foundation, Inc.

Contractor Name: **Nevada Public Health Foundation, Inc.**Address: **716 North Carson Street Suite 100**City/State/Zip: **Carson City, NV 89701**

Contact/Phone: 775-884-0392

Vendor No.:

NV Business ID: NV 19961104052

To what State Fiscal Year(s) will the contract be charged? **2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 18507

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/24/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2025**Contract term: **67 days**4. Type of contract: **Contract**Contract description: **Conference Support**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing and educations services. This service agreement provides conference support for the Rural Preparedness Summit.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$52,000.00**

Other basis for payment: As invoiced by the Contractor and approved by the State.

II. JUSTIFICATION

7. What conditions require that this work be done?

The 2-day Rural Preparedness Summit will provide the opportunity to continue aligning counties with the State and to provide an environment to foster communication and partnership development.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Employees within the program and the State lack the experience needed to coordinate and conduct all logistical activities.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #99SWC-NV23-17889, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 01/07/2025 Anticipated re-bid date: 12/01/2025

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Statewide Service Agreement

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	msilzell	04/02/2025 16:52:11 PM
Division Approval	msilzell	04/02/2025 16:52:14 PM
Department Approval	Istidha1	04/17/2025 13:36:27 PM
Contract Manager Approval	dcastro	04/17/2025 13:39:15 PM
Budget Analyst Approval	cdavis	04/24/2025 12:28:33 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30338**

Agency Name:	DHHS - PUBLIC AND BEHAVIORAL HEALTH	Legal Entity Name:	Daniel Chamebo Sabore
Agency Code:	406	Contractor Name:	Daniel Shamebo Sabore DBA Languages Translation Services
Appropriation Unit:	3223-13	Address:	6543 Rolling Creek Drive
Is budget authority available?:	Yes	City/State/Zip	Colorado Springs, CO 80924
If "No" please explain:	Not Applicable	Contact/Phone:	775-431-7144
		Vendor No.:	T29045228
		NV Business ID:	NV20222367932

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: C18522

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/17/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2026**Contract term: **1 year and 74 days**4. Type of contract: **Contract**Contract description: **Translation services**

5. Purpose of contract:

This is a new service agreement under Statewide Contract #99SWC-NV22-11693 which provides On-Site Spoken and Sign Language Interpretation, Document Translation, and other related services. This service agreement provides services for translation of vital program documents.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$39,700.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

To carry out translation of vital documents to comply with state law (NRS 232.0081) and Title VI of the Civil Rights Act of 1964 to ensure language access for persons with limited English proficiency.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Documents come from various departments within DPBH Some of these documents contain sensitive information related to HIPAA. Using an authorized translation service vendor maintains compliance with Federal Title VI Guidelines, the ADA and Nevada SB318.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Statewide Contract 99SWC-NV22-11693 for On-Site Spoken and Sign Language Interpretation, Document Translation, and other related services.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

Vendor Name: Daniel Shamebo Sabore DBA Languages Translation Services

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Istidha1	04/07/2025 14:57:07 PM
Division Approval	Istidha1	04/07/2025 14:57:14 PM
Department Approval	msilzell	04/07/2025 14:58:47 PM
Contract Manager Approval	msilzell	04/07/2025 14:58:50 PM
Budget Analyst Approval	cdavis	04/17/2025 11:18:57 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30500**

Agency Name:	DHHS - PUBLIC AND BEHAVIORAL HEALTH	Legal Entity Name:	LANDER, COUNTY OF
Agency Code:	406	Contractor Name:	LANDER COUNTY
Appropriation Unit:	3224-19	Address:	LANDER COUNTY 50 STATE ROUTE 305
Is budget authority available?:	Yes	City/State/Zip	BATTLE MOUNTAIN, NV 89820
If "No" please explain:	Not Applicable	Contact/Phone:	LAKEN SULLIVAN 775/635-2885
		Vendor No.:	T40262000
		NV Business ID:	GOVERNMENTAL ENTITY

To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

Agency Reference #: C 18494

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Revenue Contract**Contract description: **Lander County**

5. Purpose of contract:

This is a new revenue contract to provide ongoing public health services to meet the health needs of rural and frontier communities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$20,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Division of Public and Behavioral Health, Community Health Services has been designated to receive funding from the county in the form of a monthly assessment to provide mandated public health services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

These services are provided by Community Health Nurses when necessary; the counties are paying fees required by NRS 439 and 441A.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Per NRS 439 and 441A the State is required to provide ongoing assessments to each county for the assessed cost of public health services.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current vendor with DPBH, satisfactory services.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

John G. Wilber, MA II Ph: 775-684-5003

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Istidha1	04/18/2025 11:02:46 AM
Division Approval	Istidha1	04/18/2025 11:02:50 AM
Department Approval	dcastro	04/18/2025 11:25:27 AM
Contract Manager Approval	Istidha1	04/24/2025 11:48:33 AM
Budget Analyst Approval	cdavis	04/24/2025 13:17:05 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30287**Agency Name: **DHHS - WELFARE AND SUPPORTIVE SERVICES**Agency Code: **407**Appropriation Unit: **3228-42**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **KPS3 INC**Contractor Name: **KPS3 INC**Address: **500 RYLAND ST STE 300**City/State/Zip: **RENO, NV 89502-1662**Contact/Phone: **CONNIE WEBER 775/686-7439**Vendor No.: **PUR0004720**NV Business ID: **NV19941094961**To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 407

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/17/2025**

Anticipated BOE meeting date 03/2025

Retroactive? **Yes**

If "Yes", please explain

To ensure compliance with the USDA Food and Nutrition Service approved FFY25 state plan. KPS3 will design and develop an upgraded SNAP education website ready for activation and launch approximately 40 days prior to the expiration of the current contract with DP-Video. Delays in the timeline for executing the agreement could jeopardize KPS3's ability to achieve activation and launch by the target deadline of August 20, 2025 which may threaten compliance with the FFY25 state plan.

3. Termination Date: **02/28/2026**Contract term: **287 days**4. Type of contract: **Other (include description): Service Agreement via 99SWC-NV23-17886**Contract description: **SNAP Ed Web Develop**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17886 which provides consulting, marketing, and education services. This service agreement provides design, development, activation, and launch of the new Supplemental Nutrition Assistance Program Education website to expand program outreach to Nevada residents, businesses, and institutions.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$98,750.00**

Other basis for payment: See Attachment AA - Contractor Scope of Work and Quote

II. JUSTIFICATION

7. What conditions require that this work be done?

The Department of Health and Human Services, Division of Welfare and Supportive Services receives Federal funding from the USDA Food and Nutrition Services to implement educational programming for the Supplemental Nutrition Assistance Program (SNAP-Ed) in accordance with federal and state regulations and guidance. Ongoing maintenance of the existing SNAP-Ed website to reach targeted demographics in urban, rural and frontier Nevada about the availability of SNAP-Ed Programs is a requirement of this program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the resources or expertise to provide this service.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Pursuant to RFP # 99SWC-S2340 and in accordance with NRS 333. The stated Statewide contract is Permissive for State Agencies.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Pursuant to RFP # 99SWC-S2340 and in accordance with NRS 333. The Statewide contract is Permissive for State Agencies.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Patricia Segura, Health Program Specialist II Ph: 775-684-0583

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cbuscay	03/25/2025 10:30:58 AM
Division Approval	cbuscay	03/25/2025 10:31:01 AM
Department Approval	rthomps1	03/28/2025 12:32:08 PM
Contract Manager Approval	mpomerle	04/08/2025 14:10:35 PM

EITS Approval
Budget Analyst Approval

ljean
khal5

04/09/2025 12:23:32 PM
05/16/2025 13:36:41 PM



**STATE OF NEVADA
GOVERNOR’S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Robert Thompson, Administrator, DWSS, DHHS
Brooke Barlow, Chief of Fiscal Services, DWSS, DHHS
Bart London, Chief IT Manager, DWSS, DHHS
Tonya Stevens, Social Services Chief III, DWSS, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO
Adam Miller, Administrator, OCDC

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DWSS – TIN 1078 – *SNAP-Ed Website Hosting/Maintenance* – Update B – BA 3228

DATE: April 3, 2025

We have completed our review for the Department of Health and Human Services (DHHS), Division of Welfare and Supportive Services (DWSS) – *SNAP-Ed Website Hosting/Maintenance* – TIN 1078, Update B.

The submitted TIN, for an estimated value of \$129,130.00 in the FY24/FY25 biennium and \$67,840.00 in the FY26/FY27 biennium (100% Federal Grant funding), is to update contacts and solution design information for the SNAP-Ed website investment.

This investment is an essential component of the services detailed in the SNAP-Ed State Plan with FNS, involving two vendors: DP-Video and KPS3. The investment with DP-Video renews an existing contract

for hosting a website that provides basic content and videos related to nutrition education, without any sensitive or protected content. Concurrently, KPS3 will design and develop a new website, set to launch about 40 days before the DP-Video contract expires. DP-Video will facilitate the seamless transfer of domain and server capabilities to KPS3, ensuring a smooth transition between vendors.

The website offers a centralized hub for delivering critical nutrition education, meal planning tips, physical activity guidance, and cost-saving strategies. This platform fosters knowledge growth, encourages healthier habits, and enhances the effective use of SNAP benefits, ultimately contributing to the physical, mental, and social well-being of low-income families throughout the state.

The OCIO supports this investment, with agencies utilizing their own content creators, Master Service Agreements (MSAs), or other contract mechanisms to build and maintain their websites for the next one to two years, as the State's Digital Experience Platform (DXP) is expected to become operational within that timeframe.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30524**

Agency Name: DHHS - DIVISION OF CHILD AND FAMILY SERVICES	Legal Entity Name: Public Knowledge
Agency Code: 409	Contractor Name: Public Knowledge
Appropriation Unit: 3143-41	Address: 600 Airport Road
Is budget authority available?: Yes	City/State/Zip: Lakewood, NJ 08701-5995
If "No" please explain: Not Applicable	Contact/Phone: Stacey Moss 800-776-4229
	Vendor No.:
	NV Business ID: NV20091086529
To what State Fiscal Year(s) will the contract be charged?	2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/30/2025**Anticipated BOE meeting date **07/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **09/30/2025**Contract term: **153 days**4. Type of contract: **Contract**Contract description: **UNITY RFP Dev**

5. Purpose of contract:

This is a new contract to provide RFP development services for the UNITY Modernization project.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$85,110.00**

Payment for services will be made at the rate of \$85,110.00 per Final RFP

II. JUSTIFICATION

7. What conditions require that this work be done?

An RFP needs to be drafted to solicit a vendor to provide services under the UNITY Modernization project.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees lack the expertise and resources.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Public Knowledge
Mathtech Inc.
Gartner, Inc.
Civic Initiatives, LLC
BerryDunn

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Only vendor to respond.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Division of Welfare and Supportive Services has contracted with the vendor in 2025. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Ronda Miller, Fiscal Monitor Ph: null

Davor Milicevic, Program Monitor Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	rmille8	04/28/2025 14:36:29 PM
Division Approval	dfrohlic	04/28/2025 14:38:56 PM
Department Approval	mwillia9	04/29/2025 08:07:21 AM
Contract Manager Approval	dfrohlic	04/29/2025 08:16:51 AM
Budget Analyst Approval	nrezaie	04/30/2025 07:45:36 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **24015**Amendment Number: **2**Agency Name: **DHHS - DIVISION OF CHILD AND FAMILY SERVICES**Legal Entity Name: **SHI International Corporation**Agency Code: **409**Contractor Name: **SHI International Corporation**Appropriation Unit: **3229-44**Address: **290 Davidson Avenue**Is budget authority available?: **Yes**City/State/Zip: **Somerset, NJ 08873**

If "No" please explain: Not Applicable

Contact/Phone: **Nick Grappone 732-564-8189**Vendor No.: **PUR0001595**NV Business ID: **NV20131129294**To what State Fiscal Year(s) will the contract be charged? **2021-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/11/2021**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2025**Contract term: **5 years and 51 days**4. Type of contract: **Other (include description): MSA Work Plan**Contract description: **Foster Care Database**

5. Purpose of contract:

This is the second amendment to the original service agreement under statewide contract #99SWC-NV18-417 which provides for a cloud-based foster care database for the Child Welfare Program. This amendment extends the termination date from June 30, 2025 to June 30, 2026 and increases the maximum amount from \$259,385.00 to \$329,167.50 due to the extended contract term.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$259,385.00	\$259,385.00	\$259,385.00	Yes - Action
a. Amendment 1:	\$0.00	\$0.00	\$0.00	No
2. Amount of current amendment (#2):	\$69,782.50	\$69,782.50	\$69,782.50	Yes - Info
3. New maximum contract amount:	\$329,167.50			
and/or the termination date of the original contract has changed to:	06/30/2026			

II. JUSTIFICATION

7. What conditions require that this work be done?

The establishment of a foster care database will provide an online portal for applicants to upload or complete documents and see in real-time where they are in the process and what is outstanding. It will also provide Division staff with a dashboard for each applicant to better assist them in the process. The database will also allow for reporting to show recruiting success over time, status changes in homes or how many children are placed away from their community of origin.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No Division staff have the expertise to create such a database.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

- a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Solicitation Waiver: **Not Applicable**

- c. Why was this contractor chosen in preference to other?

State Purchasing provided several permissive Statewide contracts to allow for the purchase of Cloud Services (Software-as-a-Service [SaaS], Platform-as-a-Service [PaaS], and Infrastructure-as-a-Service [IaaS]) from contracted vendors and their fulfillment partners.

- d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

- b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

- b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

- c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor is currently under contract through the Purchasing Division. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval

creeve1

02/19/2025 15:05:36 PM

Division Approval	kmccann	02/20/2025 11:46:35 AM
Department Approval	mwillia9	04/24/2025 15:11:06 PM
Contract Manager Approval	dfrohlic	04/24/2025 16:29:01 PM
EITS Approval	ljean	04/25/2025 07:34:52 AM
Budget Analyst Approval	pokeefe	05/05/2025 14:35:14 PM



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GOVERNOR’S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Marla McDade Williams, Administrator, DCFS, DHHS
Kelsey McCann-Navarro, Admin. Services Officer IV, DCFS, DHHS
Davor Milicevic, IT Manager III, DCFS, DHHS
Srinivas Bokka, IT Manager II, DCFS, DHHS
Maria Y. Hickey, Social Services Program Specialist III, DCFS, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DCFS – TIN 1079 – *DCFS – BINTI – Foster Care Database – Renewal Extension* – Update A – BA 3229

DATE: February 28, 2025

We have completed our review for the Department of Health and Human Services (DHHS), Division of Child and Family Services (DCFS) – *DCFS – BINTI – Foster Care Database – Renewal Extension* – TIN 1079, Update A.

The submitted TIN, for an estimated value of \$133,525.00 in the FY24/FY25 biennium and \$69,782.50 in the FY26/FY27 biennium (100% Federal Grant funding), is to update cost information to extend the Binti, Inc. Statewide Contract Service Agreement through FY26.

The Binti Foster Care Database is a highly regarded commercial off-the-shelf (COTS) software solution that delivers a modern, mobile-friendly platform for foster families and agency staff. It streamlines the licensure process for potential and current foster care families by providing a user-friendly online system. Additionally, the investment includes the development of an API to integrate Binti with UNITY, the DCFS Child Welfare Information System.

The contract extension will enable the continued use of the Binti foster care database until the CCWIS System becomes operational. Binti offers a range of critical functionalities, including an online portal where foster care applicants can upload documents, track their progress, and view outstanding requirements in real-time. DCFS staff benefit from applicant dashboards, which enhance their ability to assist families and streamline processes. The system also provides robust reporting capabilities to monitor recruitment success, status changes in foster homes, and the placement of children, particularly regarding their proximity to their community of origin.

The system's reporting features allow for detailed insights into recruitment outcomes, placement details, and the geographical distribution of foster homes, aiding strategic decision-making. Hosted in a FedRAMP-certified cloud environment, the Binti platform meets stringent security standards. The planned API integration with the UNITY system will enable bidirectional data exchange, enhancing operational efficiency without impacting OCIO-supported infrastructure. This extension represents a strategic continuation of Binti's role in supporting DCFS's mission to improve the foster care system.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30458**

Agency Name:	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	Legal Entity Name:	Wyoming Children's Society
Agency Code:	409	Contractor Name:	Wyoming Children's Society
Appropriation Unit:	3229-13	Address:	314 E. 21st Street
Is budget authority available?:	Yes	City/State/Zip	Cheyenne, WY 82001
If "No" please explain:	Not Applicable	Contact/Phone:	Kristi Roberts (307) 632-76
		Vendor No.:	
		NV Business ID:	Out of State Vendor
To what State Fiscal Year(s) will the contract be charged?	2026-2029		

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **WY Visitation**

5. Purpose of contract:

This is a new contract for ongoing federally mandated monthly visits for youth placed in the Meadowlark Academy residential facility outside the State of Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,000.00**

Payment for services will be made at the rate of \$500.00 per month

Other basis for payment: $500 \times 12 = \$6,000 \times 4 = \$24,000$ **II. JUSTIFICATION**

7. What conditions require that this work be done?

In accordance with the Child Abuse Prevention and Treatment Act (CAPTA), monthly visits for youth placed in an out of state facility are required.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Cost prohibitive to send state employees to conduct monthly visits.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Catholic Social Services of Wyoming
Bethany Christian Services
Adoption Life
Wyoming Children's Society

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor is the only one willing to provide visitation services.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is NOT registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

The Vendor will not conduct business in the State of Nevada. All visitations will take place in Wyoming, in which state the vendor is registered and in good standing with Wyoming's Secretary of State's office.

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

No b. If "NO", please explain.

The Vendor will not conduct business in the State of Nevada. All visitations will take place in Wyoming, in which state the vendor is registered and in good standing with Wyoming's Secretary of State's office.

19. Agency Field Contract Monitor:

Cherie Reeves, Fiscal Monitor Ph: null

Maria Hickey, Program Monitor Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	creeve1	04/08/2025 14:10:12 PM
Division Approval	dfrohlic	04/28/2025 10:33:42 AM
Department Approval	mwillia9	04/29/2025 08:03:57 AM
Contract Manager Approval	dfrohlic	05/15/2025 13:16:18 PM
Budget Analyst Approval	pokeefe	05/15/2025 14:31:00 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30468**Agency Name: **DHHS - DIVISION OF CHILD AND FAMILY SERVICES**Agency Code: **409**Appropriation Unit: **3259-95**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Roe Painting, Inc.**Contractor Name: **Roe Painting, Inc.**Address: **703 E 44th St. Unit 8**City/State/Zip: **Garden City, ID 83714**Contact/Phone: **Jon George 208-991-0567**

Vendor No.:

NV Business ID: **NV20121212195**To what State Fiscal Year(s) will the contract be charged? **2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/17/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2025**Contract term: **74 days**4. Type of contract: **Contract**Contract description: **NYTC Floors**

5. Purpose of contract:

This is a new contract to provide flooring services at Nevada Youth Training Center.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$64,576.75**

Other basis for payment: \$32,647.75 (flat fee for Forester Dorm) + \$31,929 (flat fee for Pioneer Dorm) = \$64,576.75

II. JUSTIFICATION

7. What conditions require that this work be done?

Deferred maintenance

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Staff do not have the skills or experience.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Vendor was selected in accordance with the formal solicitation evaluation criteria.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Corinna Church, Fiscal Monitor Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dander16	04/09/2025 14:37:51 PM
Division Approval	dfrohlic	04/09/2025 15:16:11 PM
Department Approval	mwillia9	04/09/2025 16:48:41 PM
Contract Manager Approval	dfrohlic	04/09/2025 16:50:12 PM
Budget Analyst Approval	pokeefe	04/17/2025 16:34:37 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30344**

Agency Name:	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	Legal Entity Name:	ALSCO Inc.
Agency Code:	409	Contractor Name:	ALSCO Inc.
Appropriation Unit:	3281-27	Address:	2535 E. 5th Street
Is budget authority available?:	Yes	City/State/Zip	Reno, NV 89512
If "No" please explain:	Not Applicable	Contact/Phone:	775-690-0756
		Vendor No.:	
		NV Business ID:	NV19591000546
To what State Fiscal Year(s) will the contract be charged?	2025-2029		

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	73.00 %	Fees	0.00 %
X	Federal Funds	27.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/17/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years and 75 days**4. Type of contract: **Contract**Contract description: **Laundry Services**

5. Purpose of contract:

This is a new contract to provide laundry services for Northern Nevada Child and Adolescent Services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$20,800.00**

Other basis for payment: \$5,000 (FY26) + \$5,000 (FY27) + \$5,400 (FY28) + \$5,400 (FY29)

II. JUSTIFICATION

7. What conditions require that this work be done?

Laundry services must be completed for the safety and hygiene of clients.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The agency does not possess the equipment or staff necessary to handle the quantity of laundry.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

ALSCO is the only vendor to respond.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor currently contracts with DCFS. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Imran Hyman, Fiscal/Program Monitor Ph: 775-688-1636

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	prassie1	03/17/2025 15:22:09 PM
Division Approval	dfrohlic	04/08/2025 14:17:50 PM
Department Approval	mwillia9	04/09/2025 17:03:53 PM
Contract Manager Approval	dfrohlic	04/10/2025 08:58:26 AM
Budget Analyst Approval	pokeefe	04/17/2025 16:41:08 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30490**

Agency Name:	ADJUTANT GENERAL & NATIONAL GUARD	Legal Entity Name:	S&V WINDOW CLEANING & SERVICES LLC
Agency Code:	431	Contractor Name:	S&V WINDOW CLEANING & SERVICES LLC
Appropriation Unit:	3650-07	Address:	11075 LAMOUR LANE
Is budget authority available?:	Yes	City/State/Zip	RENO, NV 89521
If "No" please explain:	Not Applicable	Contact/Phone:	ZACH SMITH 775-750-2810
		Vendor No.:	T32014547
		NV Business ID:	NV20201766222
To what State Fiscal Year(s) will the contract be charged?	2025-2029		
What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.			
X General Funds	50.00 %	Fees	0.00 %
X Federal Funds	50.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %
Agency Reference #:	431		

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/22/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/25/2029**Contract term: **4 years and 4 days**4. Type of contract: **Contract**Contract description: **Window Cleaning**

5. Purpose of contract:

This is a new ongoing contract to provide window cleaning inside and out for the buildings of northern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$94,470.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

To provide window cleaning inside and out for the buildings of northern Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees to not have all of the tools necessary for the job.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

M2 Window Cleaning
S&V Window Cleaning and Services LLC
Ez Squeegeeb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: 03/24/2025 Anticipated re-bid date: 04/10/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

State Public Works does have a current contract, 28148, with the vendor. This is the first contract with our agency.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	csnido1	04/16/2025 10:47:30 AM
Division Approval	csnido1	04/16/2025 10:47:33 AM
Department Approval	ctyle1	04/16/2025 11:57:46 AM
Contract Manager Approval	csnido1	04/17/2025 11:41:00 AM
Budget Analyst Approval	Iramire7	04/22/2025 12:38:58 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30463**Agency Name: **ADJUTANT GENERAL & NATIONAL GUARD**Agency Code: **431**Appropriation Unit: **3650-07**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **ALLEN, BRET**Contractor Name: **ALLEN, BRET DBA NEWT CONCRETE CONSTRUCTION**Address: **PO BOX 20104**City/State/Zip: **CARSON CITY, NV 89721-0104**Contact/Phone: **BRET ALLEN 775-851-2466**Vendor No.: **T29035167**NV Business ID: **NV20101212689**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	50.00 %	Fees	0.00 %
X	Federal Funds	50.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **431**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/29/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/28/2029**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Concrete Services**

5. Purpose of contract:

This is a new contract to provide ongoing concrete services for the Carlin, Fallon, Las Vegas, and Reno facilities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$99,544.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Concrete service work to be done at the Fallon, Las Vegas, and Reno facilities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the skills or tools to perform the work.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Anchor Concrete
3D Concrete
Newt Concrete Consturction

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The price fit within the scope of the needed work.

d. Last bid date: 10/21/2024 Anticipated re-bid date: 11/15/2024

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The agency has had a contract with the vendor before, 26212, which they have done excellent work.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

DBA

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	csnido1	04/08/2025 14:54:00 PM
Division Approval	csnido1	04/08/2025 14:54:02 PM
Department Approval	ctyle1	04/09/2025 11:27:53 AM
Contract Manager Approval	csnido1	04/29/2025 12:52:18 PM
Budget Analyst Approval	Iramire7	04/29/2025 13:56:31 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30470**

Agency Name:	ADJUTANT GENERAL & NATIONAL GUARD	Legal Entity Name:	AMERICAN LAWN AND LANDSCAPING, LLC
Agency Code:	431	Contractor Name:	AMERICAN LAWN AND LANDSCAPING, LLC
Appropriation Unit:	3650-28	Address:	3810 FAIRVIEW RD
Is budget authority available?:	Yes	City/State/Zip	RENO, NV 89511-1832
If "No" please explain:	Not Applicable	Contact/Phone:	DAVID HARGROVE JR 775-443-8989
		Vendor No.:	T32015096
		NV Business ID:	NV20201869846
To what State Fiscal Year(s) will the contract be charged?	2025-2026		

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 431

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/21/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/31/2025**Contract term: **254 days**4. Type of contract: **Contract**Contract description: **Landscaping Service**

5. Purpose of contract:

This is a new contract to provide removal, installation, repair, or maintenance for the landscaping and irrigation at the Carson City, Carlin and Stead locations.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$86,490.85****II. JUSTIFICATION**

7. What conditions require that this work be done?

Provide installation, repair, or maintenance on the landscaping and irrigation in Carson City, Carlin, and Stead.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the skill nor the tools for the work needed.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

American Lawn and Landscaping
Ross Unlimited Servicesb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

American Lawn received the best score.

d. Last bid date: 09/27/2024 Anticipated re-bid date: 10/18/2024

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor does have one contract current with the agency, 29741.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	csnido1	04/09/2025 15:46:27 PM
Division Approval	csnido1	04/09/2025 15:46:30 PM
Department Approval	ctyle1	04/09/2025 15:51:49 PM
Contract Manager Approval	csnido1	04/14/2025 15:24:12 PM
Budget Analyst Approval	Iramire7	04/21/2025 08:51:26 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30410**

Agency Name: ADJUTANT GENERAL & NATIONAL GUARD	Legal Entity Name: CHILL-RITE, INC.
Agency Code: 431	Contractor Name: CHILL-RITE, INC.
Appropriation Unit: 3650-07	Address: 6295 MCLEOD DR STE 1
Is budget authority available?: Yes	City/State/Zip: LAS VEGAS, NV 89120-4097
If "No" please explain: Not Applicable	Contact/Phone: MARIE ROBLEDO 702-456-6200
	Vendor No.: T27042453
	NV Business ID: NV19941128460

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	50.00 %	Fees	0.00 %
X Federal Funds	50.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 431

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/21/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/07/2029**Contract term: **3 years and 352 days**4. Type of contract: **Contract**Contract description: **HVAC Maintenance**

5. Purpose of contract:

This is a new contract to provide installation, repair, or maintenance needs on heating, ventilation, and air conditioning (HVAC) for the facilities in southern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$99,500.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

This is to maintain the functionality of the HVAC systems for the buildings to ensure employee system and comfort.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The work does require special licenses and tools to make sure all devices meet the requirements of state regulations.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Advantage Air
Desert Valley AC
Chill-Rite
b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Vendor was selected with the lowest price for the work needed.

d. Last bid date: 02/19/2025 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The agency has had a contract in the past with the vendor, 24425, and provided with excellent service.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	csnido1	03/26/2025 15:32:02 PM
Division Approval	csnido1	03/26/2025 15:32:05 PM
Department Approval	ctyle1	04/09/2025 11:28:14 AM
Contract Manager Approval	csnido1	04/14/2025 15:24:46 PM
Budget Analyst Approval	Iramire7	04/21/2025 09:17:00 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30536**

Agency Name:	ADJUTANT GENERAL & NATIONAL GUARD	Legal Entity Name:	CONTROLWORKS, INC.
Agency Code:	431	Contractor Name:	CONTROLWORKS, INC.
Appropriation Unit:	3650-28	Address:	6207 DEAN MARTIN DRIVE
Is budget authority available?:	Yes	City/State/Zip	LAS VEGAS, NV 89118
If "No" please explain:	Not Applicable	Contact/Phone:	WESH@CONTROLWORKSBAS.COM 702-227-1760
		Vendor No.:	T29043350A
		NV Business ID:	NV20041616736

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 431

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/30/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/30/2026**Contract term: **1 year**4. Type of contract: **Contract**Contract description: **Delta System**

5. Purpose of contract:

This is a new contract to provide inspections, updates, repairs and service work on systems for the Delta and Johnson Controls Inc. systems to communicate with each other in the northern Nevada region for the Nevada National Guard.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,975.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Provide inspections, updates, repairs and service work on systems for the Delta and JCI systems to communicate with each other in the northern Nevada region for the Nevada National Guard.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the qualifications for the work.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Johnson Controls
ControlWorks
Emcor Services

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

ControlWorks is qualified and better pricing than the companies contacted.

d. Last bid date: 04/08/2025 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor has had a contract with the agency, 25946, and has done excellent work.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	csnido1	04/24/2025 14:59:33 PM
Division Approval	csnido1	04/24/2025 14:59:36 PM
Department Approval	ctyle1	04/24/2025 15:05:05 PM
Contract Manager Approval	csnido1	04/28/2025 11:20:06 AM
Budget Analyst Approval	Iramire7	04/30/2025 15:56:14 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30496**Agency Name: **ADJUTANT GENERAL & NATIONAL GUARD**Agency Code: **431**Appropriation Unit: **3650-07**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **D&D PLUMBING, INC.**Contractor Name: **D&D PLUMBING, INC.**Address: **1655 GREG STRETT**City/State/Zip: **SPARKS, NV 89431-5916**Contact/Phone: **CHRISTINE PETERSON 775-723-5414**Vendor No.: **T27034397**NV Business ID: **NV19801005060**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds **50.00 %** Fees 0.00 %**X** Federal Funds **50.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 431

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/24/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/21/2029**Contract term: **3 years and 363 days**4. Type of contract: **Contract**Contract description: **Plumbing Services**

5. Purpose of contract:

This is a new ongoing contract to provider routine maintenance and repairs for plumbing systems in northern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$99,500.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Routine maintenance and repairs for plumbing systems in northern Nevada. To maintain the plumbing systems for the facilities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state employees do not possess the tools nor knowledge for the work needed.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Timberidge Plumbing
NDI Plumbing
D & D Plumbing

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

D & D Plumbing better quotes and now have an office in Fallon.

d. Last bid date: 04/08/2025 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	csnido1	04/17/2025 09:56:19 AM
Division Approval	csnido1	04/17/2025 09:56:21 AM
Department Approval	ctyle1	04/17/2025 15:01:29 PM
Contract Manager Approval	csnido1	04/21/2025 14:47:08 PM
Budget Analyst Approval	Iramire7	04/24/2025 14:09:07 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30334**Agency Name: **ADJUTANT GENERAL & NATIONAL GUARD**Agency Code: **431**Appropriation Unit: **3650-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **ROUNDS ENGINEERING LTD DBA CR ENGINEERING**Contractor Name: **ROUNDS ENGINEERING LTD DBA CR ENGINEERING**Address: **5434 LONGLEY LANE**City/State/Zip: **RENO, NV 89511-1879**Contact/Phone: **CHRIS ROUNDS 775-826-1919**Vendor No.: **T29024113**NV Business ID: **NV20041355601**To what State Fiscal Year(s) will the contract be charged? **2025-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 431

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/17/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **02/28/2027**Contract term: **1 year and 317 days**4. Type of contract: **Contract**Contract description: **Architect Consultant**

5. Purpose of contract:

This is a new contract to provide a replacement and improvement design plan of the Make-up Air Unit (MUA) for the Fallon Armory.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$47,200.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Develop a comprehensive design and construction specifications to replace the existing MUA unit at the Fallon Armory with a new Heating, ventilation, and air conditioning (HVAC) system.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state workers do not have the tools, nor the skills needed for the work needed.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Vendor was selected for the best price for the work needed.

d. Last bid date: 02/28/2025 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	csnido1	03/11/2025 12:07:45 PM
Division Approval	csnido1	03/11/2025 12:07:48 PM
Department Approval	ctyle1	03/11/2025 15:14:33 PM
Contract Manager Approval	csnido1	04/14/2025 15:22:54 PM
Budget Analyst Approval	Iramire7	04/17/2025 15:22:16 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30476**

Agency Name: ADJUTANT GENERAL & NATIONAL GUARD	Legal Entity Name: SIERRA FLOOR COVERINGS, INC.
Agency Code: 431	Contractor Name: SIERRA FLOOR COVERINGS, INC.
Appropriation Unit: 3650-28	Address: 4601 GONI RD STE B
Is budget authority available?: Yes	City/State/Zip: CARSON CITY, NV 89706
If "No" please explain: Not Applicable	Contact/Phone: FRED SHOEMAKER 775-883-3010
	Vendor No.: T32013033
	NV Business ID: NV19901030383

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 431

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/02/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/30/2025**Contract term: **242 days**4. Type of contract: **Contract**Contract description: **Floor Replacement**

5. Purpose of contract:

This is a new contract to provide removal and installation of carpet for the Office of the Adjutant General (OTAG) building.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$17,210.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Removal and installation of new carpet for the OTAG building.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the tools nor expertise for the work needed.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

JC Flooring Direct
Landmark Flooring
Sierra Floor Coveringb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Sierra Floor Covering submitted the best price for the work needed.

d. Last bid date: 03/26/2025 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ctyle1	04/16/2025 11:55:47 AM
Division Approval	ctyle1	04/16/2025 11:55:50 AM
Department Approval	ctyle1	04/16/2025 11:55:52 AM
Contract Manager Approval	csnido1	04/29/2025 09:50:06 AM
Budget Analyst Approval	Iramire7	05/02/2025 16:02:09 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30535**Agency Name: **ADJUTANT GENERAL & NATIONAL GUARD**Agency Code: **431**Appropriation Unit: **3650-28**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **SIERRA FLOOR COVERINGS, INC.**Contractor Name: **SIERRA FLOOR COVERINGS, INC.**Address: **4601 GONI RD STE B**City/State/Zip: **CARSON CITY, NV 89706**Contact/Phone: **FRED SHOEMAKER 775-883-3010**Vendor No.: **T32013033**NV Business ID: **NV19901030383**To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **431**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/02/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/28/2026**Contract term: **361 days**4. Type of contract: **Contract**Contract description: **Floor Replacement**

5. Purpose of contract:

This is a new contract to provide removal and installation of carpet for the auditorium at the Office of the Adjutant General (OTAG) building.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$50,583.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Removal and installation of new carpet for the auditorium at the OTAG building.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the tools nor expertise for the work needed.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

43ADG-S3270 was placed in EPro and Sierra Floor Coverings came in with a good price for the project.

d. Last bid date: 04/15/2025 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?
Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	csnido1	04/24/2025 14:40:19 PM
Division Approval	csnido1	04/24/2025 14:40:22 PM
Department Approval	ctyle1	04/24/2025 15:04:25 PM
Contract Manager Approval	csnido1	04/29/2025 09:48:20 AM
Budget Analyst Approval	Iramire7	05/02/2025 15:51:38 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30572**

Agency Name:	ADJUTANT GENERAL & NATIONAL GUARD	Legal Entity Name:	TURPIN & RATTAN ENGINEERING, INC.
Agency Code:	431	Contractor Name:	TURPIN & RATTAN ENGINEERING, INC.
Appropriation Unit:	3650-10	Address:	6037 SOUTH FORT APACHE ROAD, SUITE 110
Is budget authority available?:	Yes	City/State/Zip	LAS VEGAS, NV 89148
If "No" please explain:	Not Applicable	Contact/Phone:	RADE KECMAN 702-834-3880
		Vendor No.:	T29050725
		NV Business ID:	NV20161754654

To what State Fiscal Year(s) will the contract be charged? **2025-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 431

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/08/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/30/2027**Contract term: **1 year and 357 days**4. Type of contract: **Contract**Contract description: **Bathroom Waterline**

5. Purpose of contract:

This is a new contract to provide consultant overview for the bathroom waterline trace at the Combined Support Maintenance Shop 2 in Las Vegas.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$12,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

To ensure the water lines in the bathroom are correctly installed and aligned with the as-built drawings, the scope of work includes a thorough inspection, tracing, correction process, and whole system assessment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise for the work.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

The vendor was selected as best fit the job requirement needed for the work

d. Last bid date: 04/10/2025 Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	csnido1	04/30/2025 13:30:37 PM
Division Approval	csnido1	04/30/2025 13:30:40 PM
Department Approval	ctyle1	04/30/2025 13:32:07 PM
Contract Manager Approval	csnido1	04/30/2025 13:32:24 PM
Budget Analyst Approval	Iramire7	05/08/2025 13:36:02 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30462**

Agency Name:	ADJUTANT GENERAL & NATIONAL GUARD	Legal Entity Name:	WATERS SEPTIC TANK SERVICE
Agency Code:	431	Contractor Name:	WATERS SEPTIC TANK SERVICE DBA WATERS VACUUM TRUCK SERVICE
Appropriation Unit:	3650-07	Address:	4275 REWANA WAY PO BOX 7133
Is budget authority available?:	Yes	City/State/Zip	RENO, NV 89502
If "No" please explain:	Not Applicable	Contact/Phone:	JUSTIN WATERS 775-825-1595
		Vendor No.:	T80955826
		NV Business ID:	NV19781005671

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	50.00 %	Fees	0.00 %
X	Federal Funds	50.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 431

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/28/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/31/2025**Contract term: **247 days**4. Type of contract: **Contract**Contract description: **Grease Traps**

5. Purpose of contract:

This is a new contract to provide cleaning, pumping and legal disposal of grease traps and sand oil separators at northern Nevada National Guard locations.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$14,200.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

To make sure that we have cleaning, pumping, and legal disposal of grease traps and sand oil separators.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The expertise and certifications that require to do the work.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

**Bonanza Septic Service
 Bobulas Septic Services
 Waters Vacuum Truck Service**

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Vendor was selected as the price and work was best for the agency.

d. Last bid date: 03/21/2025 Anticipated re-bid date: 04/04/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The agency has had previous contracts with the vendor, 24163, had have done excellent work.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

DBA

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	csnido1	04/08/2025 14:20:53 PM
Division Approval	csnido1	04/08/2025 14:20:56 PM
Department Approval	ctyle1	04/09/2025 11:27:23 AM
Contract Manager Approval	csnido1	04/14/2025 15:35:02 PM
Budget Analyst Approval	Iramire7	04/28/2025 10:51:05 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30242**

Agency Name:	COMMISSION ON MINERAL RESOURCE	Legal Entity Name:	The Abbi Agency
Agency Code:	500	Contractor Name:	The Abbi Agency
Appropriation Unit:	4219-39	Address:	1385 Haskell Street, Suite A
Is budget authority available?:	Yes	City/State/Zip	Reno, NV 89509-2844
If "No" please explain:	Not Applicable	Contact/Phone:	775-323-2977
		Vendor No.:	T27037235
		NV Business ID:	NV20081200897

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Mining Claim Fees

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/15/2025**

Anticipated BOE meeting date 03/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/31/2025**Contract term: **260 days**4. Type of contract: **Other (include description): Service Agreement**Contract description: **Hardrock Mines**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17902, which provides for marketing, consulting, and education services. This service agreement provides report review and finalization for the Abandoned Mine Lands program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$19,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Nevada Division of Minerals administers the Abandoned Mine Lands (AML) program as prescribed by NRS 513.094. This report will provide information and data concerning Nevada's AML program, as well as national AML programs, to federal and state partners, the Nevada governor's office and legislature, and the general public.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This work is specialized and requires knowledge and expertise at a level which the Division of Minerals staff does not possess. The State of Nevada has entered into a statewide contract to provide these services to agencies.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is a statewide vendor SWC99-NV23-17902

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor is in good standing.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tday2	02/07/2025 08:16:09 AM
Division Approval	jkidd	02/07/2025 14:36:53 PM
Department Approval	jkidd	02/07/2025 14:36:56 PM
Contract Manager Approval	ssands	04/01/2025 08:58:31 AM
Budget Analyst Approval	pokeefe	04/15/2025 13:12:05 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **29119**Amendment
Number: **1**Agency Name: **DEPARTMENT OF AGRICULTURE**Legal Entity
Name: **Cool Breeze Heating Air Conditioning
Refrigeration, Inc.**Agency Code: **550**Contractor Name: **Cool Breeze Heating Air Conditioning
Refrigeration, Inc.**Appropriation Unit: **1362-10**Address: **820 Kuenzli Street**Is budget authority
available?: **Yes**City/State/Zip **Reno, NV 89502**

If "No" please explain: Not Applicable

Contact/Phone: **Harlan Paiz 775-971-1822**Vendor No.: **T29048714**NV Business ID: **NV20111143083**To what State Fiscal Year(s) will the contract be charged? **2024-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: **24-22**

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **06/14/2024**
Examiner's approval?Anticipated BOE meeting date **05/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2025**
Termination Date:Contract term: **4 years and 17 days**4. Type of contract: **Contract**Contract description: **Refrigeration PM**

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing preventative maintenance and repairs as needed for refrigeration units. This amendment extends the termination date from June 30, 2025 to June 30, 2028 and increases the maximum amount from \$24,154 to \$82,853 due to an increased need for these services.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$24,154.00	\$24,154.00	\$24,154.00	Yes - Info
2. Amount of current amendment (#1):	\$58,699.00	\$58,699.00	\$82,853.00	Yes - Info
3. New maximum contract amount:	\$82,853.00			
and/or the termination date of the original contract has changed to:	06/30/2028			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Nevada Department of Agriculture uses large, industrial refrigerators to protect USDA food commodities. These refrigerators require maintenance to keep operating optimally.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the technical expertise necessary to service these machines.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

- a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

- c. Why was this contractor chosen in preference to other?

This vendor was the only one to respond to the solicitation.

d. Last bid date: 03/19/2024 Anticipated re-bid date: 03/19/2025

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

- c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jwilkin3	03/07/2025 08:16:03 AM
Division Approval	jwilkin3	03/07/2025 08:16:08 AM
Department Approval	cbalcon	03/10/2025 10:09:36 AM

Contract Manager Approval
Budget Analyst Approval

jwilkin3
dspeed1

03/10/2025 14:40:54 PM
05/02/2025 11:47:32 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30527**Agency Name: **DEPARTMENT OF AGRICULTURE**Agency Code: **550**Appropriation Unit: **4554-08**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Elle Psychological Services, LLC**Contractor Name: **Elle Psychological Services, LLC**Address: **7380 S Eastern Ave #124-313**City/State/Zip: **Las Vegas , NV 89123**Contact/Phone: **Dr Lauren Chapple-Love 702-670-2556**Vendor No.: **T27044633**NV Business ID: **NV20201930779**To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/01/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **11/30/2025**Contract term: **213 days**4. Type of contract: **Contract**Contract description: **Training**

5. Purpose of contract:

This is a new contract to provide training for staff regarding communicating across cultural and language differences.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$18,875.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Nevada Department of Agriculture (NDA) is committed to meeting the requirements of Senate Bill (SB) 318 and the Nevada Department of Agriculture's Language Access Plan.

The NDA serves the general public and its customers, including people of diverse backgrounds. The goal of the Department is to ensure everyone is respected no matter their background.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

We pursued a contract with an outside party to ensure the training was developed and delivered by experts with specialized knowledge in cultural competency. This guarantees a high-quality, research-based program tailored to support our Language Access Plan for our department and meet the specific requirements of SB 318. An external provider also offers an objective perspective and credibility, which can enhance staff engagement and trust in the training process. Additionally, outsourcing allowed us to efficiently access a ready to implement, professionally produced course that saves time and internal resources while meeting our compliance deadline.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

FIG Strategy & Consulting
Elle Psychological Services
ASL Training, LLC

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cbalcon	04/25/2025 13:57:39 PM
Division Approval	cbalcon	04/25/2025 13:57:43 PM
Department Approval	cbalcon	04/25/2025 13:57:50 PM
Contract Manager Approval	jfromm	04/25/2025 14:33:51 PM
Budget Analyst Approval	dspeed1	05/01/2025 09:11:38 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **29556**Amendment
Number: **1**Agency Name: **DPS-INVESTIGATION DIVISION**Legal Entity
Name: **CARAHSOFT TECHNOLOGY CORP**Agency Code: **653**Contractor Name: **CARAHSOFT TECHNOLOGY CORP**Appropriation Unit: **3743-44**Address: **11493 SUNSET HILLS RD, STE 100**Is budget authority
available?: **Yes**City/State/Zip **RESTON, VA 20190-5230**

If "No" please explain: Not Applicable

Contact/Phone: **MEAGEN HANSEN 571-662-3812**Vendor No.: **PUR0004357**NV Business ID: **NV20151127305**To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **08/01/2024**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved
Termination Date: **07/31/2025**Contract term: **364 days**4. Type of contract: **Other (include description): Service Agreement**Contract description: **Cellebrite UFED**

5. Purpose of contract:

This is the first amendment to the original contract which provides Universal Extraction Devices (UFED) that operate Cellebrite Physical Analyzer equipment used for digital device forensics and data extraction. This amendment increases the maximum amount from \$13,942.72 to \$29,999.51 due to the update to the UFEDs to the new platform, Inseyets Pro.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$13,942.72	\$13,942.72	\$13,942.72	Yes - Info
2. Amount of current amendment (#1):	\$16,056.79	\$16,056.79	\$29,999.51	Yes - Info
3. New maximum contract amount:	\$29,999.51			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Universal Forensics Extraction Devices (UFEDSs) are purchased annually as a Cellebrite product key, which authorizes users to operate the Cellebrite Physical Analyzer application for digital data forensics and extraction.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no State employees who can provide this service.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Carahsoft has a Statewide Contract, #99SWC-NV-13299.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Carahsoft is used by the Office of Traffic Safety. The services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cjackson	04/15/2025 09:27:00 AM
Division Approval	mcosenti	04/15/2025 14:47:09 PM
Department Approval	mcosenti	04/15/2025 14:47:17 PM
Contract Manager Approval	mcosenti	04/15/2025 14:47:25 PM
EITS Approval	ljeon	04/16/2025 07:24:15 AM
Budget Analyst Approval	bmacke1	04/21/2025 12:12:57 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30289**Agency Name: **DEPARTMENT OF WILDLIFE**Agency Code: **702**Appropriation Unit: **4460-07**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: GCW, Inc.

Contractor Name: **GCW, Inc.**Address: **1555 S. Rainbow Blvd.**City/State/Zip: **Las Vegas, NV 89146**

Contact/Phone: Loren Chilson 775-322-4300

Vendor No.: T32014006

NV Business ID: NV19721004148

To what State Fiscal Year(s) will the contract be charged? **2025-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	75.00 % Sportsmen Revenue
X Federal Funds	25.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: 25-62

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/16/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **03/31/2027**Contract term: **1 year and 319 days**4. Type of contract: **Contract**Contract description: **Civil Engineering**

5. Purpose of contract:

This is a new contract to provide civil engineering services (planning, design, preparation of plans and specifications, estimating, surveying, construction administration, construction inspection and testing, etc.) at various NDOW facilities across the state on an as needed basis.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$70,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Deterioration and improvements to NDOW facilities to ensure safety and code compliance.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Existing engineering staff rely on consultants to help accomplish agency's goal of completing project priorities.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Expertise and ability to perform the work in the required time frame

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes, NDOT and DCNR. Work was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Rodd Lighthouse, Professional Engineer Ph: 775-745-4034

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nroble1	04/03/2025 09:45:06 AM
Division Approval	nroble1	04/03/2025 09:45:08 AM
Department Approval	jneubau2	04/03/2025 10:47:36 AM
Contract Manager Approval	ctull	04/03/2025 10:51:12 AM
Budget Analyst Approval	dspeed1	05/16/2025 17:25:46 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **27724**Amendment Number: **1**Agency Name: **DEPARTMENT OF WILDLIFE**Legal Entity Name: **J-U-B Engineers, Inc.**Agency Code: **702**Contractor Name: **J-U-B Engineers, Inc.**Appropriation Unit: **4460-07**Address: **5190 Neil Road
Suite 500**Is budget authority available?: **Yes**City/State/Zip: **Reno, NV 89502**

If "No" please explain: Not Applicable

Contact/Phone: **Shane Dyer 775/852-1440**Vendor No.: **T32010158**NV Business ID: **NV19741000794**To what State Fiscal Year(s) will the contract be charged? **2023-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % **X** Fees **50.00 % Sportsmen Revenue****X** Federal Funds **50.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: **#23-75**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/23/2023**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2027**Contract term: **4 years and 8 days**4. Type of contract: **Contract**Contract description: **Civil Engineering**

5. Purpose of contract:

This is the first amendment to the original contract which provides statewide civil engineering design and consultation services. The amount requested in the amendment is associated with conceptual design and estimating of the Licking Dam at Argenta WMA, as well as anticipated design work associated with the boat ramp improvements at the Battle Born Pond. This amendment increases the maximum amount from \$30,000 to \$80,000 due to the continued need for these services.**6. CONTRACT AMENDMENT**

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$30,000.00	\$30,000.00	\$30,000.00	Yes - Info
2. Amount of current amendment (#1):	\$50,000.00	\$50,000.00	\$80,000.00	Yes - Info
3. New maximum contract amount:	\$80,000.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

Development of new and existing facilities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Large, complex engineering projects are more efficiently performed by qualified consultants with experience on the specific project being designed.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Expertise in similar work and ability to accomplish the work in the agreed upon timeframe.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NDOW, 2019 - current, work has always been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nroble1	01/15/2025 08:03:37 AM
Division Approval	nroble1	01/15/2025 08:03:41 AM
Department Approval	jneubau2	02/27/2025 17:26:17 PM
Contract Manager Approval	ctull	03/03/2025 08:16:38 AM
Budget Analyst Approval	dspeed1	04/24/2025 17:11:54 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30062**

Agency Name: DEPARTMENT OF WILDLIFE	Legal Entity Name: Board of Regents of the Nevada System of Higher Education on behalf of the University of Nevada, Reno
Agency Code: 702	Contractor Name: Board of Regents of the Nevada System of Higher Education on behalf of the University of Nevada, Reno
Appropriation Unit: 4463-12	Address: UNR Controller's Office
Is budget authority available?: Yes	MAIL STOP 0124
If "No" please explain: Not Applicable	RENO, NV 89557
	City/State/Zip: RENO, NV 89557
	Contact/Phone: 775/682-9865
	Vendor No.: D35000816B
	NV Business ID: Governmental Entity
To what State Fiscal Year(s) will the contract be charged?	2025

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	73.00 % Sportsmen Revenue
X Federal Funds	27.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %
Agency Reference #:	25-32			

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/22/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/31/2025**Contract term: **39 days**4. Type of contract: **Interlocal Agreement**Contract description: **LE Training Facility**

5. Purpose of contract:

This is a new contract to provide lodging and a shared training facility for the Nevada Department of Wildlife Game Wardens, support staff, and dispatchers to facilitate the division's annual training.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$10,425.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Annual training for Wildlife Game Wardens, support staff, and dispatchers will include case law review, educational games, trapping, peer support, and other state-mandated training for Category I peace officers.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state does not own housing in this location to allow for the amount of people staying.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Hyatt Lake Tahoe
4-H Camp Lake Tahoe
Bally's Lake Tahoe

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The contractor had the lowest price and best location for various trainings.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes, FY20-current, with the Nevada Department of Wildlife. Work is satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

Wes Coons , Staff Game Warden Ph: 702/290-5861

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nroble1	01/24/2025 11:34:54 AM
Division Approval	nroble1	01/24/2025 11:34:57 AM
Department Approval	jneubau2	03/17/2025 10:28:03 AM
Contract Manager Approval	syoun7	03/18/2025 08:23:26 AM
Budget Analyst Approval	dspeed1	04/22/2025 13:36:52 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30195**Agency Name: **DEPARTMENT OF WILDLIFE**Agency Code: **702**Appropriation Unit: **4463-14**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Department of Interior, National Park Service, Lake Mead National

Contractor Name: **Department of Interior, National Park Service, Lake Mead National**Address: **Department of the Interior
601 NEVADA HWY**City/State/Zip: **Boulder City, NV 89005**

Contact/Phone: Scott Briggs 702-293-8963

Vendor No.: T81074212F

NV Business ID: Government Entity

To what State Fiscal Year(s) will the contract be charged? **2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	27.00 % LAW ENFORCEMENT SPORTSMEN REVENUE
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X	Federal Funds	73.00 %	Bonds	0.00 %
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	Highway Funds	0.00 %	Other funding	0.00 %
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Agency Reference #: 25-33

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2026**Contract term: **364 days**4. Type of contract: **Interlocal Agreement**Contract description: **LMNRA Boat Slip**

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing boat slip rentals for law enforcement patrol vessels. The slip rentals allow boats to be in the water ready for any law enforcement, search and rescue, boating accident response or visitor assistance on Lake Mead.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$13,741.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

These slips will be for our Law Enforcement patrol vessels. The slip rentals allow our boats to be in the water ready for any law enforcement, search and rescue, boating accident response or visitor assist on Lake Mead. The vessels will be moored at a government facility which is owned by the National Park Service. This contract will not only provide for the slip fees but maintenance costs associated with the dock facility.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State of Nevada does not have the ability to provide marina slip facilities for law enforcement vessel storage.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

NRS 277.180 authorizes one or more public agencies to contract with another public agency to perform governmental functions.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

Chris Walther, Game Warden Lieutenant Ph: (702) 668-3940

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nroble1	02/07/2025 08:12:45 AM
Division Approval	nroble1	02/07/2025 08:12:49 AM
Department Approval	jneubau2	03/24/2025 12:01:49 PM
Contract Manager Approval	syoun7	03/24/2025 13:54:25 PM
Budget Analyst Approval	dspeed1	05/02/2025 17:31:57 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **29559** Amendment Number: **1**

Agency Name: **DCNR - PARKS DIVISION** Legal Entity Name: **BLACK EAGLE CONSULTING, LLC**

Agency Code: **704** Contractor Name: **BLACK EAGLE CONSULTING, LLC**

Appropriation Unit: **4162-95** Address: **1345 CAPITAL BLVD STE A**

Is budget authority available?: **Yes** City/State/Zip: **RENO, NV 89502-7140**

If "No" please explain: Not Applicable Contact/Phone: **775/359-6600**

Vendor No.: **T27002047**

NV Business ID: **NV20232976708**

To what State Fiscal Year(s) will the contract be charged? **2025**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/31/2024**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2025**Contract term: **334 days**4. Type of contract: **Contract**Contract description: **NineMile Hzd testing**

5. Purpose of contract:

This is the first amendment to the original contract which provides hazardous material assessment, materials testing and special inspections services at the Nine Mile Stone House located at Walker River State Recreation Area. This amendment increases the maximum amount from \$8,800 to \$17,608 due to the additional tasks needed to complete the abatement required.

6. CONTRACT AMENDMENT

	Trans \$	Info Accum \$	Action Accum \$	Agenda
1. The max amount of the original contract:	\$8,800.00	\$8,800.00	\$8,800.00	No
2. Amount of current amendment (#1):	\$8,808.00	\$17,608.00	\$17,608.00	Yes - Info
3. New maximum contract amount:	\$17,608.00			

II. JUSTIFICATION

7. What conditions require that this work be done?

The Division of State Parks seeks to utilize the hazardous material assessment, materials testing and special inspection service in the implementation of the Rehabilitation of the Nine Mile Stone House project. This scope of work is required to keep contractors and park staff safe while the rehabilitation of the old stone building is underway.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State parks employees do not possess the skills necessary to complete the necessary work.

9. Were quotes or proposals solicited? Yes
Was the solicitation (RFP) done by the Purchasing Division? No

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Most competitive Bid.

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	04/15/2025 07:36:18 AM
Division Approval	ethick1	04/15/2025 07:36:22 AM
Department Approval	ethick1	04/15/2025 07:36:26 AM
Contract Manager Approval	ethick1	04/15/2025 12:34:43 PM
Budget Analyst Approval	31400	04/15/2025 12:50:38 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30521**Agency Name: **DCNR - PARKS DIVISION**Agency Code: **704**Appropriation Unit: **4162-00**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Clearly Tahoe LLC

Contractor Name: **Clearly Tahoe LLC**Address: **PO BOX 10196**City/State/Zip: **ZEPHYR COVE, NV 89448**

Contact/Phone: 5303072275

Vendor No.:

NV Business ID: NV20161385283

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % REVENUE

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/28/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/31/2026**Contract term: **1 year and 33 days**4. Type of contract: **Revenue Contract**Contract description: **SCUP LTR Tours**

5. Purpose of contract:

This is a new revenue contract to conduct non-motorized guided tours at Lake Tahoe Region State Parks.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$60,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

SPECIAL USE PERMIT

8. Explain why State employees in your agency or other State agencies are not able to do this work:

SPECIAL USE PERMIT9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
 b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NDSP- service is satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
 Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	04/22/2025 14:26:42 PM
Division Approval	ethick1	04/22/2025 14:26:45 PM
Department Approval	ethick1	04/22/2025 14:26:55 PM
Contract Manager Approval	ethick1	04/22/2025 14:27:01 PM
Budget Analyst Approval	31400	04/28/2025 11:46:46 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30437**Agency Name: **DCNR - PARKS DIVISION**Agency Code: **704**Appropriation Unit: **4162-59**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **JERRYS SERVICES INC DBA**Contractor Name: **JERRYS SERVICES INC DBA**Address: **JERRYS JOHNS****PO BOX 868**
City/State/Zip: **CALIENTE, NV 89008-0868**Contact/Phone: **775/726-3189**Vendor No.: **T81073488A**NV Business ID: **NV19951063588**To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/02/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/31/2028**Contract term: **3 years and 244 days**4. Type of contract: **Contract**Contract description: **On Call Septic ER**

5. Purpose of contract:

This is a new contract to provide septic pumping on an on-call basis at all Lincoln County Parks including Elgin, Kershaw, Cathedral, Beaver Dam, Echo, and Spring Valley.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,900.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Lincoln County Parks have septic Tanks and porta toilets that require pumping in order to be clean and safe for the public

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Nevada State Park employees do not have the required equipment to perform this service9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: 01/09/2025 Anticipated re-bid date: 10/02/2028

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NDSP- Service has been satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	04/24/2025 14:15:04 PM
Division Approval	ethick1	04/24/2025 14:47:01 PM
Department Approval	ethick1	04/24/2025 14:47:03 PM
Contract Manager Approval	ethick1	04/24/2025 14:47:06 PM
Budget Analyst Approval	31400	05/02/2025 10:18:21 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30473**Agency Name: **DCNR - PARKS DIVISION**Agency Code: **704**Appropriation Unit: **4162-00**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Tahoe Multi-sport, JP Donovan

Contractor Name: **Tahoe Multi-sport, JP Donovan**Address: **797 Southwood Blvd #10**City/State/Zip: **INCLINE VILLAGE, NV 89451**

Contact/Phone: 7757507386

Vendor No.:

NV Business ID: NV20141334057

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % REVENUE

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/01/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/31/2026**Contract term: **1 year and 30 days**4. Type of contract: **Revenue Contract**Contract description: **SCUP LT Tours**

5. Purpose of contract:

This is a new revenue contract to conduct guided tours and expeditions at Lake Tahoe Region State Parks.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$40,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Special Use Permit

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Special Use Permit

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
 b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
 Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?
 Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?
 Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
 Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	04/11/2025 14:29:12 PM
Division Approval	ethick1	04/11/2025 14:32:16 PM
Department Approval	ethick1	04/14/2025 13:01:34 PM
Contract Manager Approval	ethick1	04/18/2025 12:05:49 PM
Budget Analyst Approval	31400	04/21/2025 12:53:17 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30512**Agency Name: **DCNR - PARKS DIVISION**Agency Code: **704**Appropriation Unit: **4162-00**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Tahoe Tony LLC DBA as Day Go Adventures and Tahoe Paddlesports

Contractor Name: **Tahoe Tony LLC DBA as Day Go Adventures and Tahoe Paddlesports**

Address:

City/State/Zip **STATELINE , NV 89449**

Contact/Phone: 775.450.4757

Vendor No.:

NV Business ID: NV20201807343

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % REVENUE

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/28/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/31/2026**Contract term: **1 year and 33 days**4. Type of contract: **Revenue Contract**Contract description: **SCUP LTR Tours**

5. Purpose of contract:

This is a new revenue contract to conduct guided tours at Lake Tahoe Region State Parks.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$50,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Special Use Permit

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Special Use Permit9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
 b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NDSP Service has been satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:
 Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	04/21/2025 15:17:56 PM
Division Approval	ethick1	04/21/2025 15:17:58 PM
Department Approval	ethick1	04/21/2025 15:18:01 PM
Contract Manager Approval	ethick1	04/21/2025 15:18:03 PM
Budget Analyst Approval	31400	04/28/2025 11:43:52 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30529**Agency Name: **DCNR - PARKS DIVISION**Agency Code: **704**Appropriation Unit: **4605-14**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **I & E ELECTRIC, INC**Contractor Name: **I & E ELECTRIC, INC**Address: **1425 DOERR DR**City/State/Zip: **ELKO, NV 89801**Contact/Phone: **775/738-3058**Vendor No.: **T27015600**NV Business ID: **NV19911046250**To what State Fiscal Year(s) will the contract be charged? **2025-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Utility Surcharge

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/13/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2028**Contract term: **3 years and 49 days**4. Type of contract: **Contract**Contract description: **ER OnCall Electrical**

5. Purpose of contract:

This is a new contract for electrical maintenance at South Fork and Wild Horse Recreation Area.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$40,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

This on-call contract is to service both South Fork and Wild Horse SRA in the event of electrical equipment repairs or replacements at our parks. An on-call contract allows for immediate service to our ageing equipment in the event of an emergency.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the time or expertise for these issues.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

A&F Electric LLC
Lakeview Electric
I&E Electric
Allied Electric, Incb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: 03/24/2025 Anticipated re-bid date: 04/24/2028

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NDSP- service is satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	04/29/2025 09:43:08 AM
Division Approval	ethick1	04/29/2025 09:43:14 AM
Department Approval	ethick1	04/29/2025 09:43:16 AM
Contract Manager Approval	ethick1	04/29/2025 09:43:19 AM
Budget Analyst Approval	31400	05/13/2025 09:02:09 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30483**Agency Name: **DCNR - PARKS DIVISION**Agency Code: **704**Appropriation Unit: **4605-11**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **SUMMIT PLUMBING CO LLC DBA**Contractor Name: **SUMMIT PLUMBING CO LLC DBA**Address: **SUMMIT SEPTIC SEWER/DRAIN SVC
1749 TIMBER CT**City/State/Zip: **GARDNERVILLE, NV 89410**Contact/Phone: **775/267-9987**Vendor No.: **T29008376**NV Business ID: **NV19991021762**To what State Fiscal Year(s) will the contract be charged? **2025-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Utility Surcharge

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/25/2025**Anticipated BOE meeting date **05/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2028**Contract term: **3 years and 67 days**4. Type of contract: **Contract**Contract description: **TR OnCall Plumbing**

5. Purpose of contract:

This is a new contract to provide on call plumbing services at Tahoe Region State Parks.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$85,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

On Call plumbing repairs, pumping, and disposal of several sewage lift stations, wet wells, and WWTPs. for On Call Portable Toilet Rental delivery, pick-up, and Service Contract for a period of three years.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the time or expertise to complete these tasks.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

**NDI Plumbing, Inc
Summit Plumbing
Dixie Plumbing Specialties, Inc**b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: 03/20/2025 Anticipated re-bid date: 04/03/2028

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NDSP Work has been satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ethick1	04/16/2025 07:50:16 AM
Division Approval	ethick1	04/16/2025 07:50:18 AM
Department Approval	ethick1	04/16/2025 07:50:21 AM
Contract Manager Approval	ethick1	04/25/2025 07:45:00 AM
Budget Analyst Approval	31400	04/25/2025 07:58:41 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30448**Agency Name: **DETR - REHABILITATION DIVISION**Agency Code: **901**Appropriation Unit: **3253-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **ALARMCO INC**Contractor Name: **ALARMCO INC**Address: **2007 LAS VEGAS BLVD S**City/State/Zip: **LAS VEGAS, NV 89104-2555**Contact/Phone: **GARY GREENBLOTT 702/382-5000**Vendor No.: **PUR0004868**NV Business ID: **NV19641000258**To what State Fiscal Year(s) will the contract be charged? **2026-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Business Enterprise Set-Aside

Agency Reference #: **3959-29-BEN**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2029**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Alarmco Inc**

5. Purpose of contract:

This is a new contract to provide ongoing security and fire alarm services along with system repair and maintenance to the three Business Enterprises of Nevada sites located at the Hoover Dam.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,999.99**

Other basis for payment: \$61/month Service Contract for 9 Camera CCTV surveillance system; \$87/month service contract for burglar alarm system at Arizona Lookout. \$95/month service contract covering all labor and parts for camera CCTV surveillance system at Hoover Dam Cafe. \$113/month monitoring and Service Contract fire alarm. \$81.67/month Bi-Annual Inspection of Fire-Lite MSUD-7 FACP Fire Alarm System. One Time Installation of 4 cameras to existing 12 cameras at Hoover Dam \$2,353.00. Total Recurring Monthly Fees \$437.67. Total Contract Not to Exceed \$24,999.99.

II. JUSTIFICATION

7. What conditions require that this work be done?

Monitoring of fire/security equipment at Hoover Dam BEN locations, and availability to repair/maintain security of BEN sites in Southern Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No State employees or agencies offer these services.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

PowerComm Solutions, Inc.
Alarmco Inc.
Powers Energy Solutions, LLC
Johnson Controls, Inc

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

No other vendors responded, cost was comparable to existing contract.

d. Last bid date: 02/27/2025 Anticipated re-bid date: 04/30/2029

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor has been providing satisfactory services for Rehabilitation Division since November 2013.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Shehan Peries , ASOIII Ph: 702-486-8800

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ejohns16	04/17/2025 14:18:10 PM
Division Approval	zhoeflin	04/18/2025 14:22:46 PM
Department Approval	zhoeflin	04/18/2025 14:22:50 PM
Contract Manager Approval	wcune1	04/18/2025 14:25:27 PM
Budget Analyst Approval	Iramire7	04/25/2025 12:12:11 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30447**

Agency Name:	DETR - REHABILITATION DIVISION	Legal Entity Name:	BURNEY'S COMMERCIAL SERVICE OF NEVADA, INC.
Agency Code:	901	Contractor Name:	BALANCED POWER CO DBA BURNEY'S COMMERCIAL SERVICE OF NEVADA, INC.
Appropriation Unit:	3253-10	Address:	1528 LINDA WAY
Is budget authority available?:	Yes	City/State/Zip	SPARKS, NV 89431-6118
If "No" please explain:	Not Applicable	Contact/Phone:	Paul Boyer 775/355-9111
		Vendor No.:	T80909486A
		NV Business ID:	NV19791004978

To what State Fiscal Year(s) will the contract be charged? **2025-2029**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % 100% Business Enterprise Set-Aside

Agency Reference #: 3956-29-BEN

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/21/2025**

Anticipated BOE meeting date 06/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/01/2029**Contract term: **3 years and 346 days**4. Type of contract: **Contract**Contract description: **Appliance maintenanc**

5. Purpose of contract:

This is a new contract to provide ongoing repair and maintenance of commercial appliances for the Business Enterprises of Nevada sites located in Northern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$20,000.00**

Other basis for payment: \$140.00 per hour (Monday through Friday 7:30am to 4:00pm). \$60.00 per Truck Fee. Total Contract not to exceed \$20,000.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

BEN has an on-going need for repairs and maintenance of the commercial kitchen appliances located at various locations in Northern Nevada. These services are essential to the health and safety and the public. The services are mandated by various city, county, and state health codes.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not trained or qualified to perform these services.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Balanced Power Co. dba Burney's Commercial Services of NV, Inc.
Western Commercial Services, LLC
Silver State Industries
Hobart

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Only vendor response received.

d. Last bid date: 03/18/2025 Anticipated re-bid date: 02/01/2029

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has been providing satisfactory service to the Rehabilitation Division since 2005.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

DBA

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ejohns16	04/17/2025 07:37:16 AM
Division Approval	cedlefse	04/17/2025 07:53:16 AM
Department Approval	cedlefse	04/17/2025 07:53:19 AM
Contract Manager Approval	dmetcalf	04/17/2025 09:57:09 AM
Budget Analyst Approval	Iramire7	04/21/2025 11:52:36 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30407**

Agency Name: DETR - EMPLOYMENT SECURITY	Legal Entity Name: BOARD OF REGENTS-WESTERN NEVADA COLLEGE
Agency Code: 902	Contractor Name: BOARD OF REGENTS-WESTERN NEVADA COLLEGE
Appropriation Unit: 4770-12	Address: 2201 W COLLEGE PKWY
Is budget authority available?: Yes	City/State/Zip: CARSON CITY, NV 89703-7316
If "No" please explain: Not Applicable	Contact/Phone: Deb Conrad 775-445-3302
	Vendor No.: D35000822
	NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Wage Assessment (Career Enhancement Program)

Agency Reference #: **3947-26-WISS**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2026**Contract term: **364 days**4. Type of contract: **Interlocal Agreement**Contract description: **G-CCAP-WNC**

5. Purpose of contract:

This is a new contract to provide ongoing support to the apprenticeship training programs of the Western Nevada College.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$40,000.00**

Other basis for payment: As invoiced by vendor and approved by the state. Contract not to exceed: \$40,000.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

Per NRS 612, CEP funding was implemented to assist unemployed, underemployed and employed individuals in the public and/or private sectors for specialized training projects for occupational categories determined to be in high-growth, high-demand occupations, and emerging industries in Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The division does not employ staff who are qualified to operate an apprenticeship program.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 277.180 - Interlocal Contract

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

10%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services to DETR and other state agency's since March 2003.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

16. Not Applicable

17. Not Applicable

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kwoodwar	04/16/2025 16:04:30 PM
Division Approval	cjacob	04/21/2025 11:40:48 AM
Department Approval	cjacob	04/21/2025 11:40:52 AM
Contract Manager Approval	wcune1	04/21/2025 14:58:34 PM
Budget Analyst Approval	Iramire7	04/23/2025 16:08:26 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30359**Agency Name: **DETR - EMPLOYMENT SECURITY**Agency Code: **902**Appropriation Unit: **4770-12**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **CARAHSOFT TECHNOLOGY CORP**Contractor Name: **CARAHSOFT TECHNOLOGY CORP**Address: **11493 Sunset Hills Road
Suite 100**City/State/Zip: **RESTON, VA 20190**Contact/Phone: **Amanda Erskine 703-871-8500**Vendor No.: **T27011089**NV Business ID: **NV20151127305**To what State Fiscal Year(s) will the contract be charged? **2025-2027**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

Highway Funds 0.00 % **X** Other funding **100.00 % Career Enhancement Program (CEP)**Agency Reference #: **3949-27-WISS**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/01/2025**Anticipated BOE meeting date **06/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/31/2027**Contract term: **1 year and 364 days**4. Type of contract: **Other (include description): SWA**Contract description: **LinkedIn**

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides access to LinkedIn Recruiter which will help identify and target ideal candidates in hard-to-reach and diverse talent pools and build a data-driven workforce strategy.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$67,128.76**

Payment for services will be made at the rate of \$33,564.38 per year

Other basis for payment: Annual subscription as invoiced and approved by the state, contract not to exceed \$67,128.76

II. JUSTIFICATION

7. What conditions require that this work be done?

Per NRS 612, CEP funding was implemented to assist unemployed, underemployed and employed individuals in the public and/or private sectors for specialized training projects for occupational categories determined to be in high-growth, high-demand occupations, and emerging industries in Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are unable to provide the services needed

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Statewide Agreement: 99SWC-NV23-13299

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? Yes

b. Is the contract part of an IT investment project over \$50,000? Yes

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services to DETR since April 2019, and other state agencies since July 2008.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kwoodwar	05/14/2025 08:31:04 AM
Division Approval	cjacob	05/14/2025 08:36:33 AM
Department Approval	cjacob	05/14/2025 08:36:35 AM
Contract Manager Approval	wcune1	05/14/2025 13:37:46 PM
EITS Approval	ljea	05/15/2025 08:51:05 AM
Budget Analyst Approval	Iramire7	05/15/2025 10:56:19 AM



**STATE OF NEVADA
GOVERNOR’S OFFICE**
Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

M E M O R A N D U M

TO: Christopher Sewell, Director, DETR
Kristine Nelson, Administrator, ESD, DETR
Zachary Hoefling, Chief Financial Officer, DETR
Laxmi Bokka, IT Chief Manager, DETR
Kara Abe, ESD Program Chief – WISS, DETR
Reba Sardari, Management Analyst III, DETR
Paulina Adrian, ESD Program Specialist II, DETR

CC: Tim Galluzi, State Chief Information Officer, OCIO
Robert Dehnhardt, State Chief Information Security Officer, OCIO
Adam Miller, Administrator, OCDC
David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo – DETR – TIN 1106 – *LinkedIn (thru SWA)* – BA 4770

DATE: March 24, 2025

We have completed our review for the Department of Employment, Training, and Rehabilitation’s (DETR) – *LinkedIn (thru SWI)* – TIN 1106.

The submitted TIN, for an estimated value of \$57,276.56 in the FY24/FY25 biennium, \$69,558.76 in the FY26/FY27 biennium, and \$34,779 in FY28 (100% State Fees), is to better serve businesses by accessing the LinkedIn database to reach candidates.

The LinkedIn Recruiter platform, acquired through a Statewide Agreement with Carahsoft, is a valuable tool employed by the EmployNV Hub business services team to enhance their recruitment efforts. This cloud-based service enables staff to engage with potential candidates across local, state, and national levels, expanding access to diverse talent pools tailored for executive and professional career paths. By leveraging LinkedIn Recruiter, the team can identify ideal candidates in hard-to-reach demographics and build a data-driven workforce strategy using real-time data, artificial intelligence (AI), and machine learning.

EmployNV Business Hub staff utilize this platform to search for and connect with qualified candidates who may not already be EmployNV clients. Through assigned login credentials, they can access LinkedIn's extensive database to identify individuals suited for higher-paying, non-entry-level positions. This outreach informs candidates about relevant job opportunities that align with their skills and qualifications. The tool is particularly effective for filling challenging roles, such as executive or highly skilled professional positions.

As a web-based product, LinkedIn Recruiter operates independently of state systems and requires no modifications to meet the needs of EmployNV staff. It is accessed via company PCs outside the state SilverNet network. This seamless integration allows the team to efficiently source candidates without additional infrastructure requirements, making it a practical solution for addressing recruitment challenges in today's competitive labor market.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

From: [Lisa Jean](#)
To: [Christopher Sewell](#); [Kristine K. Nelson](#); [Zachary Hoefling](#); [Laxmi Bokka](#); [Kara Abe](#); [Reba Sardari](#); [Paulina Adrian](#)
Cc: [Timothy Galluzi](#); [Bob Dehnhardt](#); [Adam Miller](#); [David Axtell](#); [TIR"s](#)
Subject: TIN Completion Memo – DETR – TIN 1106 – LinkedIn (thru SWA) – BA 4770
Date: Monday, March 24, 2025 8:35:32 AM
Attachments: [TIN Completion Memo - DETR - 1106 - LinkedIn \(thru SWA\) - 4770.pdf](#)
[Outlook-Logo of th.png](#)
[Outlook-o4q5sst2.png](#)

All,

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A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

Sincerely,



Lisa Jean, MS-CSIA
TIN Administrator/Enterprise
Architect

Office of Governor Joe Lombardo |
Office of the CIO

ljean@it.nv.gov | +1 775-531-3082

www.it.nv.gov |  [Chat me on Teams](#)

OCIO Vision

Serving Nevada by fostering innovative technology, collaborative governance and the delivery of exceptional services and solutions.

OCIO Mission

Efficiently and effectively plan, secure, implement, and maintain solutions that support the evolving information technology needs of state partners and those they serve.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30469**Agency Name: **DETR - EMPLOYMENT SECURITY**Agency Code: **902**Appropriation Unit: **4772-22**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **BRIGGS ELECTRIC INC**Contractor Name: **BRIGGS ELECTRIC INC**Address: **5111 CONVAIR DR**City/State/Zip: **CARSON CITY, NV 89706**Contact/Phone: **Scott Frybarger 775-315-7132**Vendor No.: **T81091747A**NV Business ID: **NV19961075756**To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: **3964-25-OM**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/17/2025**Anticipated BOE meeting date **05/2025**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **09/30/2025**Contract term: **166 days**4. Type of contract: **Contract**Contract description: **Electrical Hookups**

5. Purpose of contract:

This is a new contract to provide electrical and circuits hookups for new staff cubicles that are being installed in DETR's State Administrative Office.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,588.00**

Payment for services will be made at the rate of \$24,588.00 per Completion

Other basis for payment: As invoiced by the contractor and approved for payment by the State. Total contract not to exceed: \$24,588.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

The second floor in the SAO building is requiring new flooring and furniture which mandates new electrical hookups for the new cubicles that are being installed.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DETR OM staff is unable to perform electrical hookups9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Briggs
Intermountain
Lakeview

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Lowest cost vendor

d. Last bid date: 03/28/2025 Anticipated re-bid date: 04/02/2025

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services to DETR since April 2009 and other state agencies since February 2006.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Miles Bruinekool, Facilities Manager Ph: 775-684-3854

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	eparra	04/14/2025 11:40:00 AM
Division Approval	cjacob	04/14/2025 12:13:26 PM
Department Approval	cjacob	04/14/2025 12:13:31 PM
Contract Manager Approval	wcune1	04/14/2025 13:27:23 PM
Budget Analyst Approval	Iramire7	04/17/2025 14:29:39 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30484**Agency Name: **DETR - EMPLOYMENT SECURITY**Agency Code: **902**Appropriation Unit: **4772-22**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: K-Pro Painting, LLC

Contractor Name: **K-Pro Painting, LLC**Address: **2357 Melody Lane**City/State/Zip: **Reno, NV 89512**

Contact/Phone: Kevin Canales 775-338-7689

Vendor No.: T29047679

NV Business ID: NV20212142202

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 3965-26-OM

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/17/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **09/30/2025**Contract term: **166 days**4. Type of contract: **Contract**Contract description: **New Paint 2nd Floor**

5. Purpose of contract:

This is a new contract to paint the interior of the second floor DETR's State Administrative Office in Carson City.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$10,885.00**

Payment for services will be made at the rate of \$10,885.00 per Completion

Other basis for payment: As invoiced by contractor and approved for payment by the State. Total contract not to exceed: \$10,885.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

Interior painting to maintain the esthetics of the building

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the equipment or the time to undertake this service.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Lowest cost proposal

d. Last bid date: 04/15/2025 Anticipated re-bid date: 09/30/2025

10. a. Does the contract contain any IT components? No

b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor provided satisfactory service to DETR since August 2024 and Museums and History since February 2024.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Miles Bruinekool, Facilities Manager Ph: null

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	eparra	04/16/2025 11:36:48 AM
Division Approval	zhoefflin	04/16/2025 11:44:56 AM
Department Approval	zhoefflin	04/16/2025 11:45:03 AM
Contract Manager Approval	wcune1	04/16/2025 11:49:11 AM
Budget Analyst Approval	Iramire7	04/17/2025 14:39:20 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30451**Agency Name: **DETR - EMPLOYMENT SECURITY**Agency Code: **902**Appropriation Unit: **4772-22**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **RICKS FLOOR COVERING INC**Contractor Name: **RICKS FLOOR COVERING INC**Address: **3640 S CURRY ST**City/State/Zip: **CARSON CITY, NV 89703-6366**

Contact/Phone: Sandra Mottram 775/885-2355

Vendor No.: T81101741

NV Business ID: NV20001249736

To what State Fiscal Year(s) will the contract be charged? **2025-2026**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 3961-26-OM

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/21/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **09/30/2025**Contract term: **162 days**4. Type of contract: **Contract**Contract description: **SAO Carpet 2nd FL**

5. Purpose of contract:

This is a new contract to remove and replace carpet on the second floor of DETR's State Administrative Office building in Carson City.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$51,375.00**

Payment for services will be made at the rate of \$51,375.00 per Completion

Other basis for payment: As invoiced by vendor and approved for payment by the State. Contract not to exceed: \$51,375.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

The second floor of the SAO building is requiring new carpet.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DETR OM staff is unable to remove, dispose, and reinstall carpet.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Vendor availability and product that fits DETR needs.

d. Last bid date: 04/04/2025 Anticipated re-bid date: 09/30/2025

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	eparra	04/15/2025 11:16:40 AM
Division Approval	cjacob	04/15/2025 16:26:47 PM
Department Approval	cjacob	04/15/2025 16:26:49 PM
Contract Manager Approval	wcune1	04/18/2025 08:07:31 AM
Budget Analyst Approval	Iramire7	04/21/2025 08:54:45 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **30345**

Agency Name:	BDC LICENSING BOARDS & COMMISSIONS	Legal Entity Name:	Ling LTD.
Agency Code:	BDC	Contractor Name:	Ling LTD.
Appropriation Unit:	B011 - All Categories	Address:	Ling LTD 933 Gear Street
Is budget authority available?:	Yes	City/State/Zip	RENO, NV 89503
If "No" please explain:	Not Applicable	Contact/Phone:	775/233-9099
		Vendor No.:	T29023812
		NV Business ID:	NV20171383755

To what State Fiscal Year(s) will the contract be charged? **2026-2028**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Agency Funds
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/01/2025**

Anticipated BOE meeting date 05/2025

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **07/31/2027**Contract term: **1 year and 364 days**4. Type of contract: **Contract**Contract description: **Legal**

5. Purpose of contract:

This is a new contract to provide ongoing legal services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$90,000.00**

Payment for services will be made at the rate of \$250.00 per Hour

Other basis for payment: As invoiced

II. JUSTIFICATION

7. What conditions require that this work be done?

The Board periodically finds it necessary to engage an Independent Contractor for the purpose of accomplishing work of the Board under statute authority. NRS 333.700 authorize the hiring of independent legal counsel.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There is no legal expertise within the agency. Legal services to be provided by the contractor pertaining to a specific area of knowledge. There is also a need for continuity of services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicableb. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components? No
b. Is the contract part of an IT investment project over \$50,000? No

III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Board has contracted with Ling LTD. The quality of service was satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other

LTD.

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kmccamp	03/17/2025 14:52:16 PM
Division Approval	kmccamp	03/17/2025 14:52:24 PM
Department Approval	kmccamp	03/17/2025 14:52:29 PM
Contract Manager Approval	kmccamp	03/17/2025 14:52:36 PM
Budget Analyst Approval	bmacke1	05/16/2025 14:11:39 PM

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 14, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Shayne Powell, Budget Division
Governor's Finance Office
Subject: BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners' meeting.

GOVERNOR'S FINANCE OFFICE – BUDGET DIVISION

Agenda Item Write-up:

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, State Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of May 14, 2025, for State Fiscal Year 2025. Additionally, a reconciliation of the Extradition Coordinator budget account has been prepared at the request of the Board.

Additional Information:

The Tort Claim Fund is the State Treasury Fund for Insurance Premiums. The Statutory Contingency Account, State Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund supplement funding for eligible agencies within statutory authority.

Below is the available balance for each account prior to any projected outstanding claims:

Tort Claim Fund	\$ 2,173,332.00
Statutory Contingency Account	\$ 20,332.55
State Claims Account	\$ 552,205.14
Emergency Account	\$ 453,806.18
Disaster Relief Account	\$ 14,332,897.44
IFC Contingency Unrestricted General Fund	\$ 11,913,819.35
IFC Contingency Unrestricted Highway Fund	\$ 1,638,068.35
IFC Contingency Restricted General Fund	\$ 113,815,555.00
IFC Contingency Restricted Highway Fund	\$ 18,772,646.00
Extradition Coordinator – Budget Account 1002	\$ 136,096.38

Statutory Authority:

NRS 331.187, 353.097, 353.263, 353.264, 353.266, 353.268, 353.2735, 179.225 and AB469, SB453, SB504 of the 2023 Legislative Session.

REVIEWED: Ben

INFORMATION ITEM: _____

Fiscal Year: 2025 Fund: 715 Agency: 030 Budget Account: 1348 Statutory Authority NRS: 331.187		Tort Claim Fund Balance Sheet May 14, 2025	
Receipts/Funding			Balance
Beginning Cash	\$	2,639.00	
Revenue from Boards	\$	149,911.69	
Cost Allocation	\$	5,944,700.82	
Loan Repayment	\$	5,000.00	
Total Receipts/Funding			\$ 6,102,251.51
Operating Expenditures - Non Claims			
Personnel	\$	195,557.02	
Operating	\$	238.86	
Information Technology	\$	831.00	
Purchasing Assessment	\$	183.00	
St Cost Plan Recovery	\$	19,159.50	
Tort Claims Overhead	\$	406,623.42	
Total Operating Expenditures			\$ 622,592.80
Net Operating Receipts/Funding			\$ 5,479,658.71
Tort Claims			
Tort Claims - AG Approved	\$	1,134,356.71	
Tort Claims - Board of Examiners Approved	\$	2,171,970.00	
Total Tort Claims			\$ 3,306,326.71
Realized Funding Available			\$ 2,173,332.00
Projected Claims			
	\$	-	
Total Projected Claims			\$ -
Projected Realized Funding Available			\$ 2,173,332.00

Fiscal Year:	2025	Statutory Contingency Account Balance Sheet May 14, 2025	
Fund:	101		
Agency:	930		
Budget Account:	4892		
Statutory Authority NRS:	353.264		
Receipts/Funding			Balance
Beginning Cash		\$ 2,563,339.00	
Total Receipts/Funding			\$ 2,563,339.00
Claims			
Claims - Clerk Approved		\$ 258,774.48	
Claims - Board of Examiners Approved		\$ 900,000.00	
Terminal Leave Payments		\$ 44,808.00	
Total Claims			\$ 1,203,582.48
Other Expenditures			
Outside Counsel		\$ 50,292.97	
Transfer to Public Defender		\$ 1,289,131.00	
Total Other Expenditures			\$ 1,339,423.97
Realized Funding Available			\$ 20,332.55
Projected Receipts/Funding			
Restoration of Funds (C75597)		\$ 9,835,522.00	
Total Projected Receipts/Funding			\$ 9,835,522.00
Projected Claims-June			
Coyote Springs Counsel		\$ 350,261.97	
SOS County Ballot Stock		\$ 465,144.00	
SOS County Election Training		\$ 55,658.00	
Total Projected Claims			\$ 871,063.97
Projected Realized Funding Available			\$ 8,984,790.58
Notes			

Fiscal Year:	2025	Stale Claims Account Balance Sheet May 14, 2025	
Fund:	101		
Agency:	930		
Budget Account:	4888		
Statutory Authority NRS:	353.097		
Receipts/Funding			Balance
Beginning Cash		\$ 3,347,421.00	
Total Receipts/Funding			\$ 3,347,421.00
Stale Claims			
Escapee Prosecution	\$	109,718.66	
Governor's Office	\$	1,322.05	
Nuclear Projects (Returned)	\$	(3,870.81)	
Attorney General	\$	11,970.57	
Secretary of State	\$	1,433.14	
Taxation	\$	25,056.35	
Public Defender	\$	6,432.37	
Education	\$	13,784.80	
Military	\$	29,516.73	
Nevada Medicaid	\$	109,120.48	
DHRM	\$	132.11	
Aging	\$	37,563.60	
Health Division	\$	23,812.50	
Mental Health	\$	76,687.00	
DPBH -LV Mental Health	\$	36,532.54	
DPBH - SNAMHS	\$	4,269.82	
Childrens Behavioral	\$	20,151.45	
Public Safety	\$	624.92	
Forestry	\$	3,211.86	
Admin	\$	8,229.55	
Military	\$	15,951.48	
Corrections	\$	2,137,885.97	
Judiciary	\$	1,770.00	
DCFS	\$	119,201.09	
General Overhead	\$	4,707.63	
Total Stale Claims			\$ 2,795,215.86
Realized Funding Available			\$ 552,205.14

Fiscal Year:	2025	Emergency Fund Balance Sheet May 14, 2025	
Fund:	101		
Agency:	930		
Budget Account:	4889		
Statutory Authority NRS:	353.263		
Receipts/Funding			Balance
Beginning Cash		\$ 500,000.00	
Total Receipts/Funding			\$ 500,000.00
Emergency Fund Expenditures			
NDOC - HDSP HVAC Parts		\$ 28,640.00	
DCNR - Comstock HVAC		\$ 17,553.82	
Total Emergency Fund Expenditures			\$ 46,193.82
Realized Funding Available			\$ 453,806.18
Projected Emergency Fund Expenditures			
NDOC - HDSP HVAC Rental		\$ 18,468.99	
Total Projected Emergency Fund Expenditures			\$ 18,468.99
Projected Realized Funding Available			\$ 435,337.19

Fiscal Year:	2025	Disaster Relief Fund Balance Sheet May 14, 2025	
Fund:	101		
Agency:	170		
Budget Account:	1335		
Statutory Authority NRS:	353.2735		
Receipts/Funding			Balance
Beginning Cash		\$ 12,543,674.00	
Transfer From General Fund		\$ 1,500,000.00	
Interest Distribution		\$ 289,223.44	
Total Receipts/Funding			\$ 14,332,897.44
Disaster Relief Fund Expenditures			
		\$ -	
Total Disaster Relief Fund Expenditures			\$ -
Realized Funding Available			\$ 14,332,897.44

Fiscal Year:	2025	IFC Contingency Fund (Unrestricted)	
Fund:	101		
Agency:	170		
Budget Account:	2630		
Statutory Authority NRS:	353.266		
		Balance Sheet	
		May 14, 2025	
Unrestricted General Fund Revenue			Balance
Beginning Cash		\$ 13,174,826.04	
Reversions		\$ 3,183,936.17	
Total Unrestricted General Fund Revenue			\$ 16,358,762.21
Unrestricted General Fund Expenditures			
Meeting Costs (through 4/17/25)		\$ 35,605.86	
Business & Industry (6/13/24 FY25)		\$ 218,889.00	
Division of Emergency Management (10/10/24)		\$ 306,483.00	
Veterans Services (10/10/2024)		\$ 503,938.00	
DETR - Vocational Rehab Match (12/12/24)		\$ 1,216,748.00	
DHHS - Division of Child & Family Services (12/12/24)		\$ 823,120.00	
Education - Special Education Services (12/12/24)		\$ 374,572.00	
Education - County PERS Incentive (12/12/24)		\$ 154,634.00	
Corrections - Peer Support & Programs (12/12/24)		\$ 448,228.00	
DETR - Vocational Rehab (12/12/24)		\$ 78,728.00	
Home Means Nevada (1/29/25)		\$ 196,076.00	
DPS - Dignitary Protection (2/14/25)		\$ 87,921.00	
Total Unrestricted General Fund Expenditures			\$ 4,444,942.86
Unrestricted General Fund Realized Funding Available			\$ 11,913,819.35
Projected Unrestricted General Fund Expenditures			
DCNR - State Lands		\$ 151,954.00	
AGO - Dignitary Protection		\$ 56,488.00	
AGO - Special Counsel		\$ 204,005.00	
DPS - Salary Shortfall		\$ 1,558,082.00	
DPS - Dignitary Protection		\$ 227,171.00	
NDA - Cost Allocation Shortfall		\$ 7,013.00	
NDVS - Personnel, Cemetery, IT		\$ 49,971.00	
DHHS - DPBH - Sanction Fine		\$ 958,000.00	
Total Projected Unrestricted General Fund Expenditures			\$ 3,212,684.00
Projected Unrestricted General Fund Realized Funding Available			\$ 8,701,135.35
Unrestricted Highway Fund Revenue			
Beginning Cash		\$ 1,184,685.35	
Reversions		\$ 453,383.00	
Total Unrestricted Highway Fund Revenue			\$ 1,638,068.35
Unrestricted Highway Fund Expenditures			
		\$ -	
Total Unrestricted Highway Fund Expenditures			\$ -
Unrestricted Highway Fund Realized Funding Available			\$ 1,638,068.35
Projected Unrestricted Highway Fund Expenditures			
		\$ -	
Total Projected Unrestricted Highway Fund Expenditures			\$ -
Projected Unrestricted Highway Fund Realized Funding Available			\$ 1,638,068.35
Unrestricted Realized Funding Available (General Fund & Highway Fund)			\$ 13,551,887.70

Fiscal Year: 2025		IFC Contingency Fund (Restricted)					
Fund: 101		Balance Sheet					
Agency: 170		May 14, 2025					
Budget Account: 2630							
Statutory Authority NRS: 353.268							
Restricted General Fund Expenditures							
Bill	Sec	Short Desc	Allotted	Expended	Balance	Projected Expenditures	Projected Balance
AB 468	4.3	Core.NV	\$ 81,606,294.00	\$ 1,575,537.00	\$ 80,030,757.00	\$ 36,481,946.00	\$ 43,548,811.00
AB 480	1	Language Access Plan	\$ 25,000,000.00	\$ 5,758,606.00	\$ 19,241,394.00	\$ 24,258.92	\$ 19,217,135.08
SB 231	1	School District Salaries	\$ 354,583.00	\$ 237,369.00	\$ 117,214.00	\$ -	\$ 117,214.00
SB 342	2	WICHE Veterinary Coop	\$ 8,000,000.00	\$ 8,000,000.00	\$ -	\$ -	\$ -
SB 490	1.5	GCB IT Equipment	\$ 5,500,000.00	\$ 5,500,000.00	\$ -	\$ -	\$ -
AB 518	7	Indigent Defense FY 24 Allocation	\$ 2,714,295.00	\$ 778,103.00	\$ 1,936,192.00		\$ 1,936,192.00
AB 518	7.3	Indigent Defense FY 25 Allocation	\$ 6,613,033.00		\$ 6,613,033.00	\$ 39,900.00	\$ 6,573,133.00
SB 342	3	WICHE Veterinary Utah State University	\$ 76,132.00	\$ 76,132.00	\$ -	\$ -	\$ -
SB 503	14	K-12 Teach Nevada Scholarship	\$ 3,208,023.00		\$ 3,208,023.00	\$ -	\$ 3,208,023.00
SB 511	74	ADSD - Home & Community Programs	\$ 2,352,270.00	\$ 2,283,978.00	\$ 68,292.00	\$ -	\$ 68,292.00
SB 511	75	ADSD - Adult Protective Services	\$ 2,418,818.00	\$ 2,128,964.00	\$ 289,854.00	\$ -	\$ 289,854.00
SB 511	76	ADSD - Long-term Care	\$ 1,468,609.00	\$ 1,468,609.00	\$ -	\$ -	\$ -
SB 511	77	DCFS - Desert Willow	\$ 586,956.00		\$ 586,956.00	\$ -	\$ 586,956.00
SB 511	78	NDOC - Tonopah Conservation Camp	\$ 1,723,840.00		\$ 1,723,840.00	\$ -	\$ 1,723,840.00
Total Restricted General Fund			\$ 141,622,853.00	\$ 27,807,298.00	\$ 113,815,555.00	\$ 36,546,104.92	\$ 77,269,450.08
Restricted Highway Fund Expenditures							
AB 468	4.7	Core.NV	\$ 19,142,217.00	\$ 369,571.00	\$ 18,772,646.00	\$ 8,557,494.00	\$ 10,215,152.00
Total Restricted Highway Fund			\$ 19,142,217.00	\$ 369,571.00	\$ 18,772,646.00	\$ 8,557,494.00	\$ 10,215,152.00
Total Restricted Fund			\$ 160,765,070.00	\$ 28,176,869.00	\$ 132,588,201.00	\$ 45,103,598.92	\$ 87,484,602.08

Fiscal Year:	2025	Extradition Coordinator Balance Sheet May 14, 2025	
Fund:	101		
Agency:	030		
Budget Account:	1002		
Statutory Authority NRS:	179.225		
Receipts/Funding			Balance
Appropriations		\$ 215,370.00	
Recoveries		\$ 99,161.25	
Total Receipts/Funding			\$ 314,531.25
Extradition Coordinator Expenditures			
Personnel Services		\$ 139,588.05	
Out of State Travel		\$ 1,881.98	
In State Travel		\$ 984.52	
Operating		\$ 11,856.31	
Extradition Costs		\$ 4,690.01	
Information Services		\$ 1,178.50	
Purchasing Assessment		\$ 24.00	
Statewide Cost Allocation Plan		\$ 691.50	
Attorney General Cost Allocation Plan		\$ 17,540.00	
Total Extradition Coordinator Expenditures			\$ 178,434.87
Realized Funding Available			\$ 136,096.38
Notes			
FY 2025 extradition costs will request to be funded by a supplemental appropriation request during the 2025 Legislative Session. Projections from the Attorney General's Office are \$1,924,148 in FY 2025. Actuals for FY 2024 were \$3,314,748.			

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701- 4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 14, 2025

To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office

From: Shayne Powell, Budget Division **SP**
Governor's Finance Office

Subject: BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners meeting:

FISCAL YEAR 2025 – 3rd QUARTER OVERTIME REPORT

Agenda Item Write-up:

Pursuant to NRS 284.180, the Department of Administration, Division of Human Resource Management must prepare and submit quarterly to the Budget Division of the Office of Finance a report regarding all overtime worked by employees of the Executive Department during the quarter. The Budget Division shall transmit quarterly to the Board of Examiners the report and the analysis of the Budget Division regarding the report. The Budget Division submits the 3rd Quarter Overtime Report and analysis for fiscal year 2025.

Additional Information:

As of the 3rd quarter of fiscal year 2025, year to date overtime pay and accrued compensatory leave accounted for a total of approximately \$77 million, or 6.81% of total pay, a 1.53% decrease from fiscal year 2024.

The 5 agencies with the highest dollar amount of overtime and accrued comp time for the quarter accounted for 47.2% of the statewide total:

1. Corrections – \$13.44 million
2. Health and Human Services – \$3.24 million
3. Public Safety – \$2.42 million
4. Transportation – \$1.42 million
5. Veterans Services – \$488 thousand

The 5 agencies with the highest percentage of overtime and accrued comp time as a share of total pay for the 3rd quarter of FY25 were:

1. Corrections – 20.9%
2. Veterans Services – 10.9%
3. Public Safety – 8.5%
4. State Controller – 5.9%
5. Transportation – 4.3%

The Department of Corrections overtime and comp time decreased by \$2.18 million or 14.0% from the prior quarter and continued to be driven by correctional centers and medical personnel. Overtime and comp time for the 3rd quarter of FY25 were highest at these 6 locations in addition to medical care expenses, which accounted for 92.7% of the total overtime for the department:

1. High Desert State Prison – \$4.19 million
2. Southern Desert Correctional Center – \$1.86 million
3. Ely State Prison – \$1.84 million
4. Northern Nevada Correctional Center – \$1.76 million
5. Lovelock Correctional Center – \$1.56 million
6. McClure Women's Correctional Center – \$961 thousand
7. Prison Medical Care – \$288 thousand

By event code, the highest four causes accounted for 78.5% of the overtime:

1. Annual and Military Leave Coverage – \$5.08 million
2. Muster Pay – \$3.23 million
3. Inmate Hospital Supervision – \$1.48 million
4. Weekend & Holiday Coverage – \$1.14 million

The Department of Health and Human Services' total overtime of \$3.24 million for the 3rd quarter of FY25 is a composite of its six divisions:

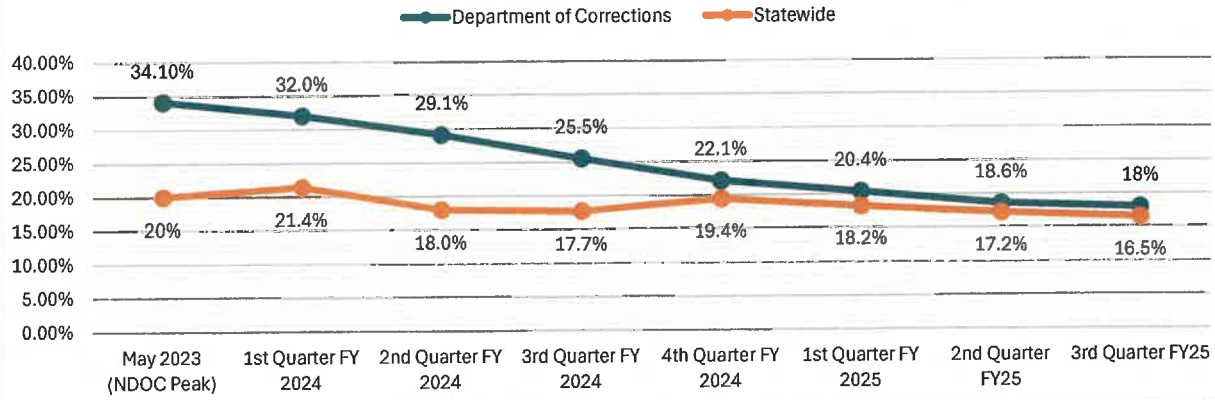
1. Child and Family Services – \$1.32 million
2. Public and Behavioral Health – \$1.27 million
3. Aging and Disability Services – \$550 thousand
4. Welfare and Supportive Services – \$107 thousand
5. Director's Office – \$95 dollars
6. Health Care Financing & Policy – No overtime

By event code, the highest four causes accounted for 77.4% of the overtime at the department level:

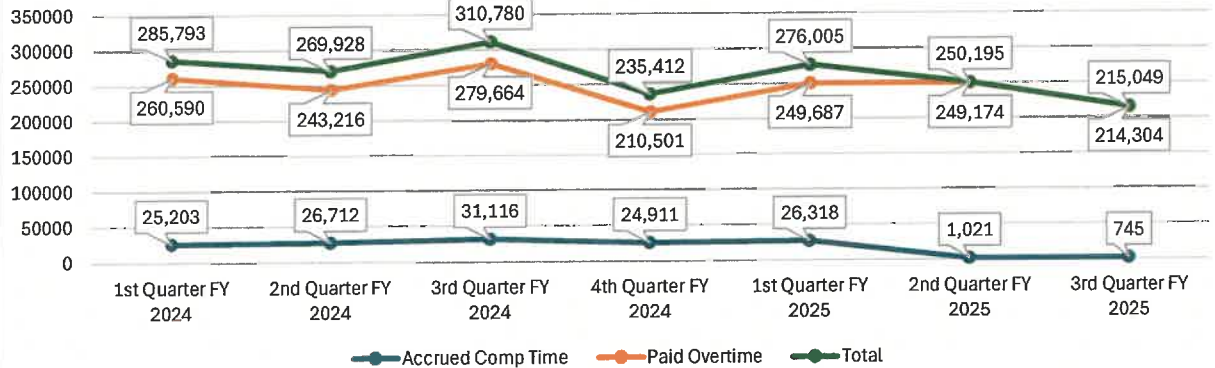
1. 24-Hour Coverage – \$1.40 million
2. Weekend & Holiday Coverage – \$517 thousand
3. Agency-Specific OT Code – \$405 thousand
4. Vacancy Coverage – \$244 thousand

REVIEWED: 
INFO ITEM: _____

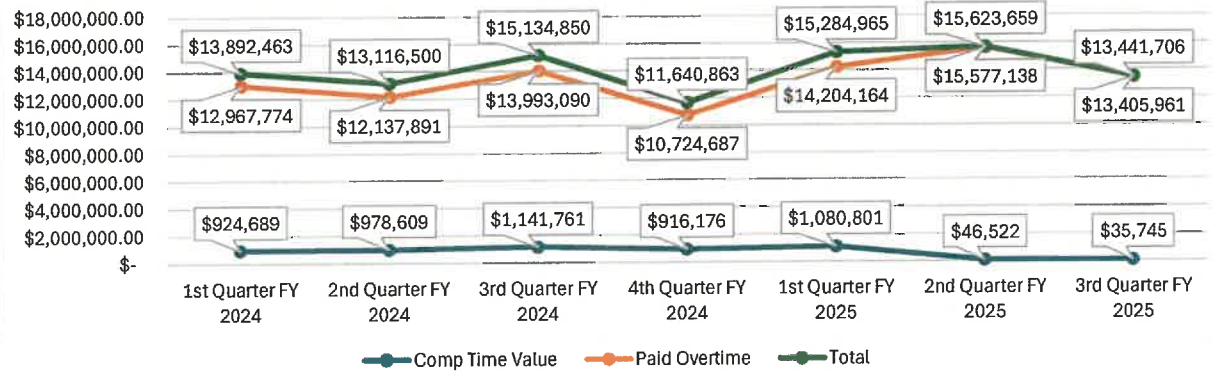
Department of Corrections Vacancy Rates



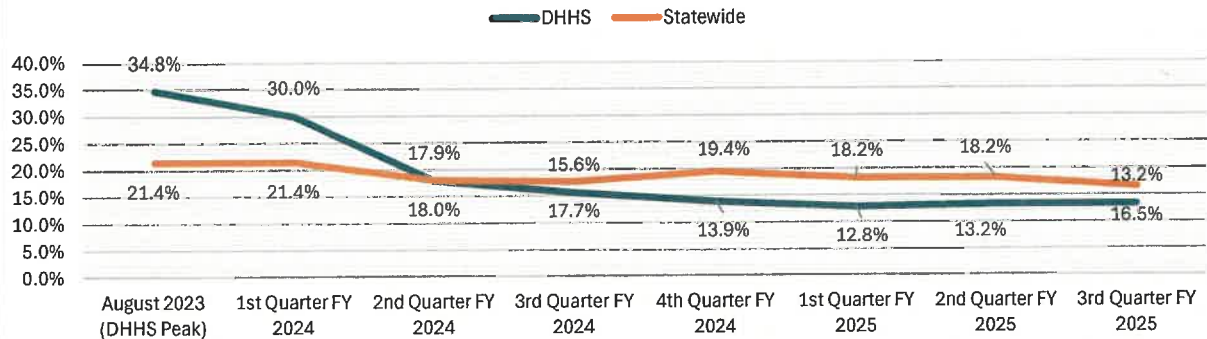
Department of Corrections Accrued Overtime & Comp Time (in Hours)



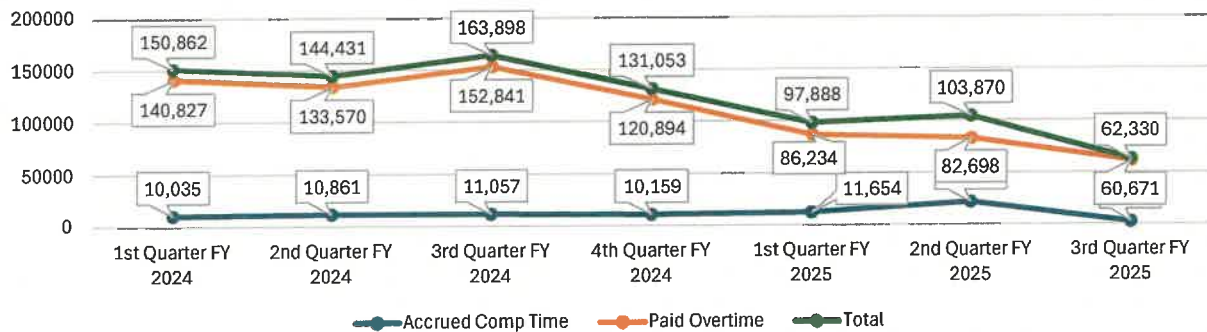
Department of Corrections Accrued Overtime & Comp Time (in Dollars)



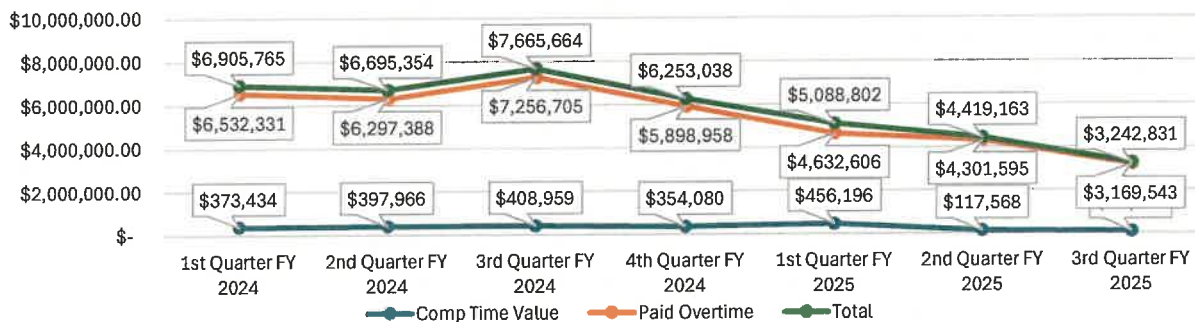
Department of Health & Human Services Vacancy Rates



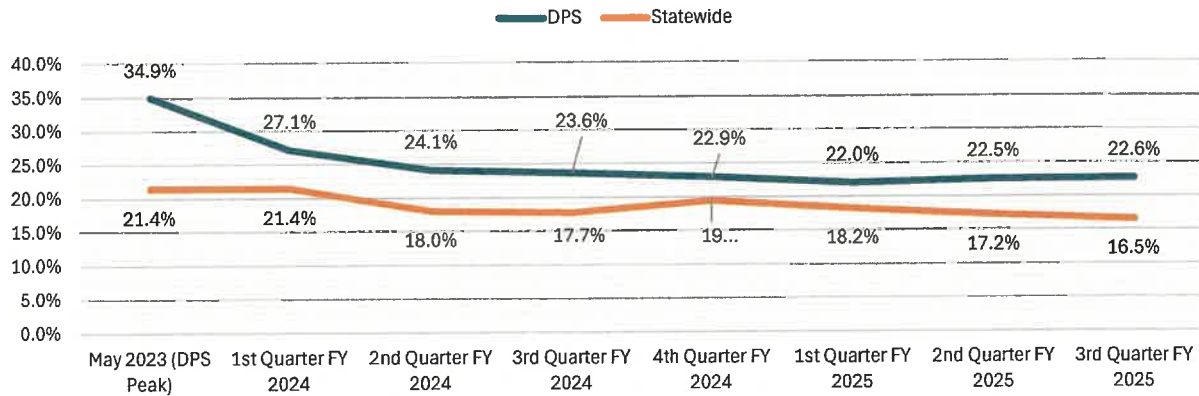
Department of Health & Human Services Accrued Overtime & Comp Time (in Hours)



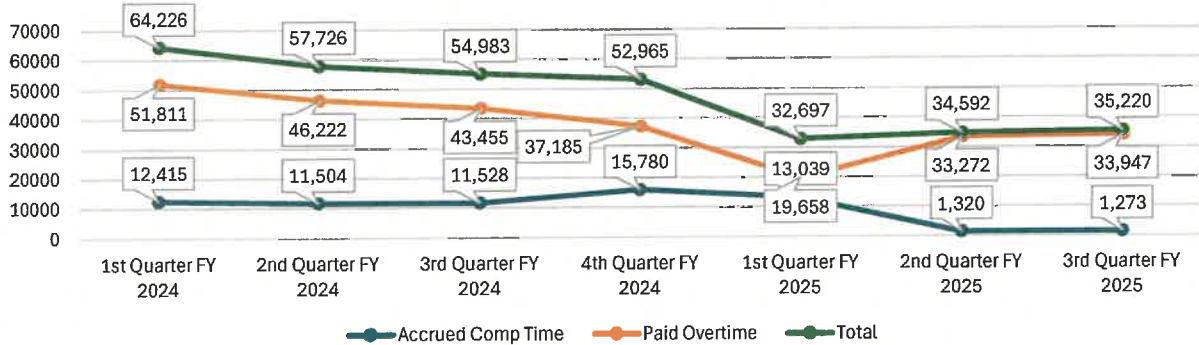
Department of Health & Human Services Accrued Overtime & Comp Time (in Dollars)



Department of Public Safety Vacancy Rates

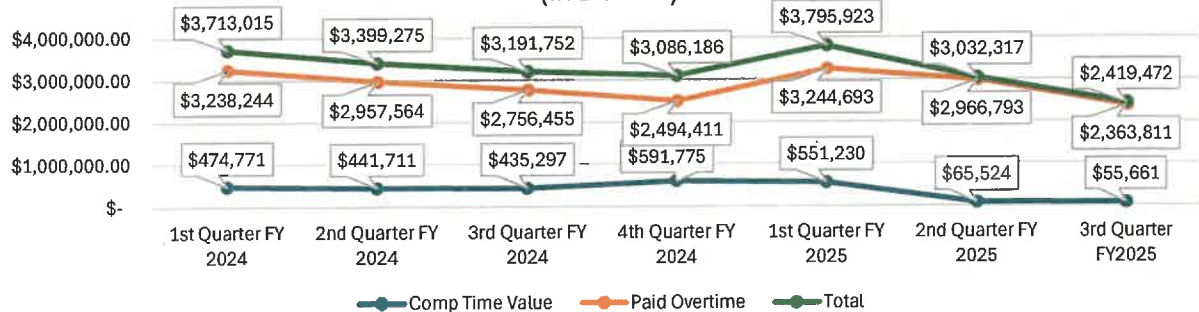


Department Public Safety Accrued Overtime & Comp Time (in Hours)

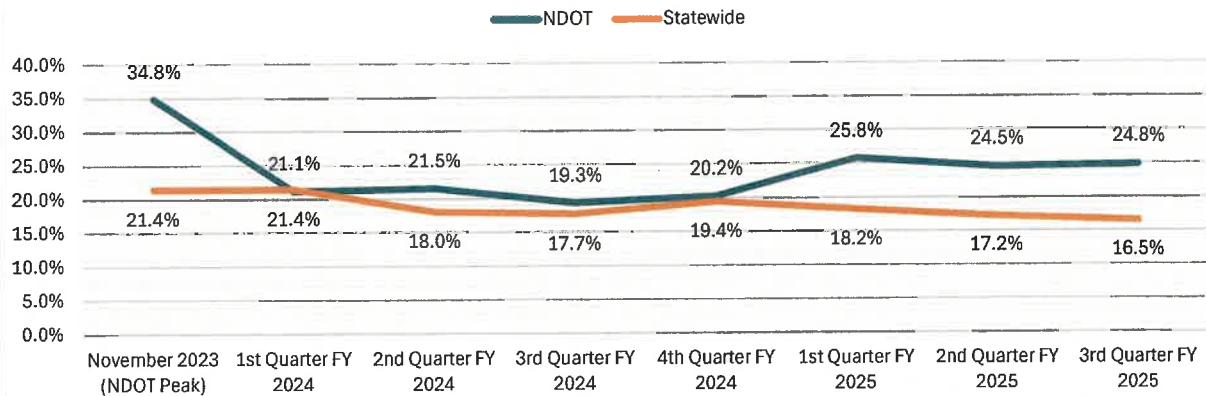


Department of Public Safety

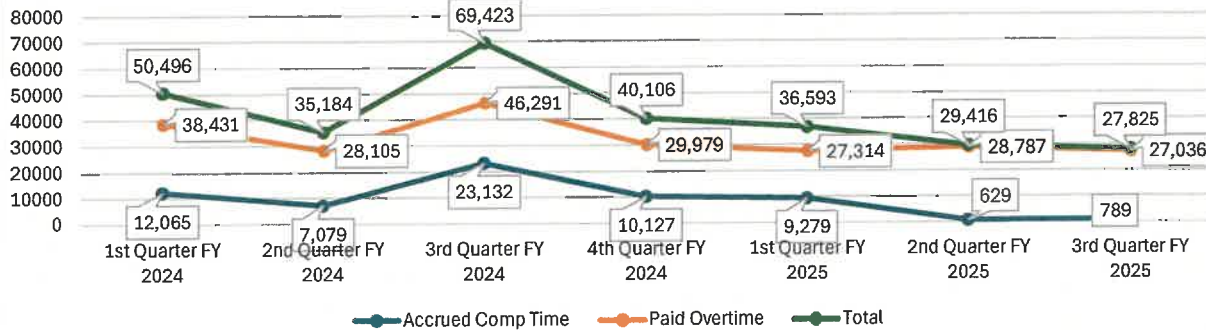
Accrued Overtime & Comp Time (in Dollars)



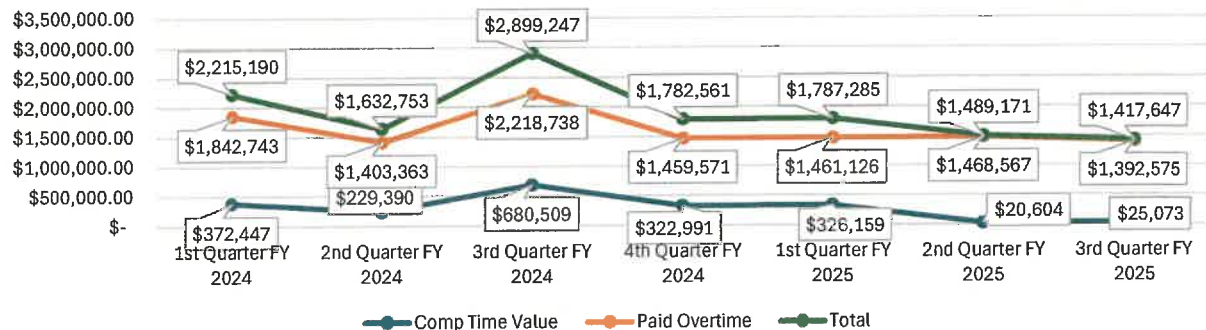
Department of Transportation Vacancy Rates



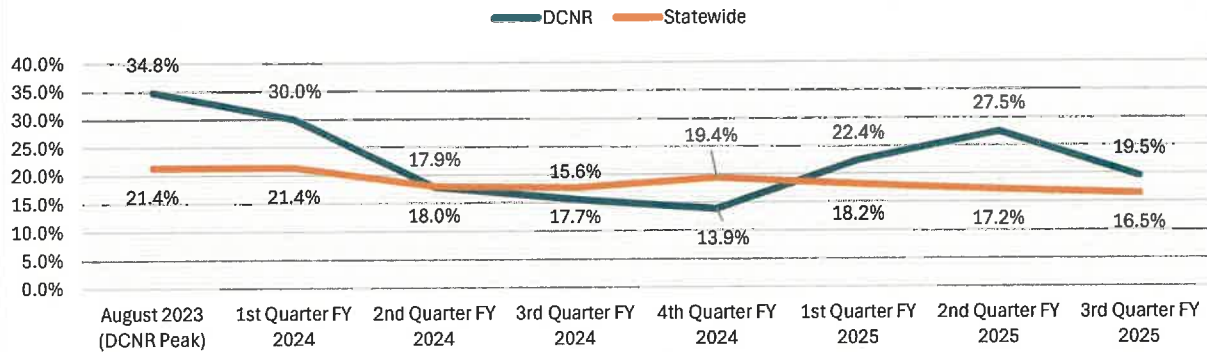
Department of Transportation Accrued Overtime & Comp Time (in Hours)



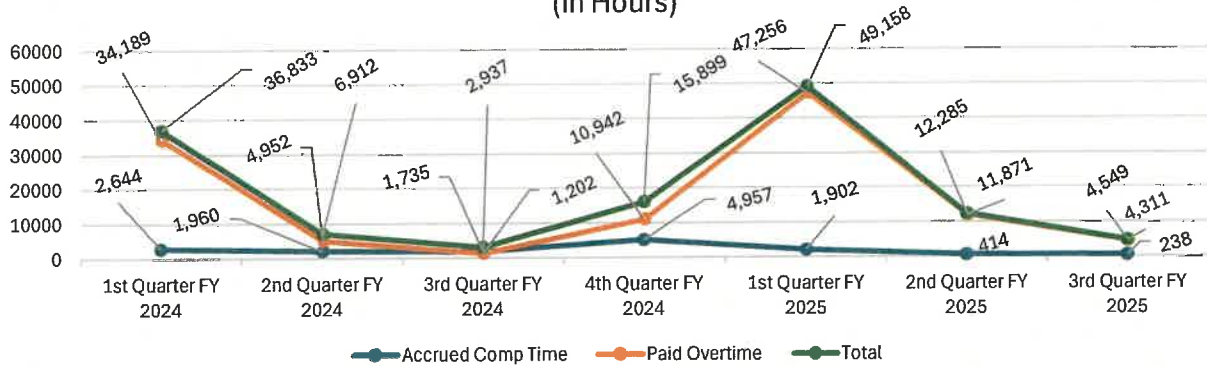
Department of Transportation Accrued Overtime & Comp Time (in Dollars)



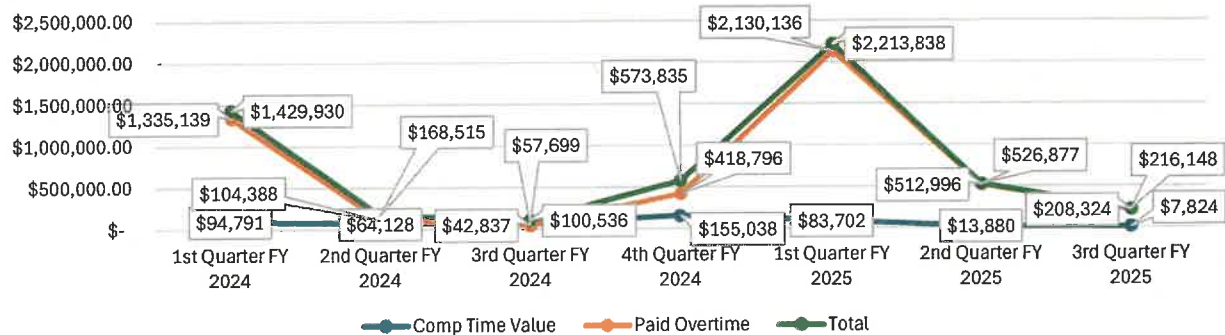
Department of Conservation & Natural Resources Vacancy Rates (With Seasonal Vacancies)



Department of Conservation & Natural Resources Accrued Overtime & Comp Time (in Hours)



Department of Conservation & Natural Resources Accrued Overtime & Comp Time (in Dollars)





OVERTIME/ACCRUED COMP USE BY DEPARTMENT
FISCAL YEAR 2025 QUARTERLY DETAILED ANALYSIS
NEVADA DEPARTMENT OF ADMINISTRATION

Tuesday, June 10, 2025

	FY2025QTR1			FY2025QTR2			FY2025QTR3			FY2025 QTR1-QTR3		
	Overtime and Accrued Comp	Total Pay	OT/Comp as a Share of Total Pay	Difference in OT Pay FY2024	Overtime Pay and Accrued Comp	Total Pay	OT/Comp as a Share of Total Pay	Difference in OT Pay FY2024	Overtime Pay and Accrued Comp	Total Pay	OT/Comp as a Share of Total Pay	Difference in OT Pay FY2024
01 - GOVERNOR'S OFFICE	\$310,426	\$7,904,936	3.93%	\$200,193	\$664,384	\$7,748,221	8.57%	\$587,141	\$250,611	\$8,643,533	2.90%	\$125,365
02 - LIEUTENANT GOVERNOR'S OFFICE	\$0	\$186,902	0.00%	\$0	\$0	\$172,837	0.00%	\$0	\$0	\$0	0.00%	\$0
03 - ATTORNEY GENERAL'S OFFICE	\$78,482	\$9,538,659	0.82%	\$10,434	\$15,080	\$9,885,524	0.17%	\$-52,600	\$6,695	\$10,232,695	0.07%	\$-77,553
04 - SECRETARY OF STATE'S OFFICE	\$26,268	\$2,663,011	0.99%	\$6,859	\$48,915	\$2,519,553	1.94%	\$45,782	\$8,255	\$2,896,607	0.28%	\$-10,981
05 - TREASURER'S OFFICE	\$20,974	\$1,163,904	1.80%	\$4,654	\$8,958	\$1,049,539	0.85%	\$-12,928	\$12,424	\$1,227,933	1.01%	\$-551
06 - CONTROLLER'S OFFICE	\$53,663	\$979,006	5.48%	\$52,419	\$59,400	\$942,541	6.30%	\$58,544	\$66,176	\$1,124,555	5.88%	\$66,089
08 - DEPARTMENT OF ADMINISTRATION	\$159,704	\$7,428,671	2.15%	\$109,060	\$64,309	\$7,546,666	0.85%	\$-1,625	\$81,552	\$7,397,169	1.10%	\$-1,830
10 - DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS	\$6,312	\$2,061,567	0.31%	\$3,505	\$7,340	\$1,958,070	0.37%	\$-773	\$4,586	\$2,304,265	0.20%	\$1,453
11 - DEPARTMENT OF INDIGENT DEFENSE SERVICES	\$0	\$378,146	0.00%	\$0	\$0	\$305,464	0.00%	\$-1,303	\$0	\$340,229	0.00%	\$0
12 - GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	\$126	\$958,794	0.01%	\$126	\$0	\$862,093	0.00%	\$0	\$0	\$990,722	0.00%	\$0
13 - DEPARTMENT OF TAXATION	\$29,596	\$6,322,918	0.47%	\$29,346	\$0	\$5,906,148	0.00%	\$-1,481	\$5,124	\$6,749,898	0.08%	\$-24,633
14 - DEPARTMENT OF NATIVE AFFAIRS	\$0	\$72,171	0.00%	\$0	\$0	\$80,493	0.00%	\$0	\$0	\$108,567	0.00%	\$0
15 - COMMISSION ON ETHICS	\$0	\$146,826	0.00%	\$0	\$0	\$136,704	0.00%	\$0	\$0	\$159,467	0.00%	\$-95
16 - DEPARTMENT OF SENTENCING POLICY	\$0	\$138,558	0.00%	\$0	\$0	\$127,992	0.00%	\$0	\$0	\$135,508	0.00%	\$0
22 - JUDICIAL DISCIPLINE COMMISSION	\$0	\$179,639	0.00%	\$0	\$0	\$155,821	0.00%	\$0	\$0	\$193,458	0.00%	\$0
23 - COMMISSION ON PEACE OFFICER STANDARDS & TRAINING	\$0	\$323,029	0.00%	\$0	\$0	\$298,850	0.00%	\$0	\$0	\$350,212	0.00%	\$0
24 - DEPARTMENT OF VETERANS SERVICES	\$429,518	\$4,036,012	10.64%	\$-78,933	\$516,609	\$3,895,625	13.26%	\$-10,130	\$488,232	\$4,463,448	10.94%	\$-23,482
27 - CANNABIS COMPLIANCE BOARD	\$968	\$1,666,234	0.06%	\$-15,748	\$12,288	\$1,593,826	0.77%	\$2,108	\$5,852	\$1,876,913	0.31%	\$52,782
30 - DEPARTMENT OF EDUCATION	\$83,149	\$4,145,989	2.01%	\$43,831	\$31,773	\$3,763,072	0.84%	\$5,089	\$81,571	\$4,713,638	1.73%	\$-3,448
31 - STATE PUBLIC CHARTER SCHOOL AUTHORITY	\$19,425	\$789,001	2.46%	\$19,970	\$3,840	\$718,888	1.37%	\$-6,902	\$10,410	\$864,543	1.20%	\$-3,448
40 - DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$4,232,794	\$113,283,392	3.74%	\$-1,896,222	\$4,425,088	\$108,409,848	4.08%	\$-2,641,459	\$3,242,831	\$123,473,230	2.63%	\$-3,832,056
43 - ADJUTANT GENERAL	\$133,726	\$3,444,588	3.88%	\$-20,907	\$110,439	\$3,361,512	3.39%	\$689	\$72,295	\$3,811,451	1.90%	\$5,120
44 - DEPARTMENT OF CORRECTIONS	\$14,237,833	\$59,699,589	23.85%	\$1,554,429	\$15,637,257	\$58,403,164	26.77%	\$2,163,916	\$13,441,706	\$70,175,433	20.87%	\$-70,175
50 - COMMISSION ON MINERAL RESOURCES	\$14,836	\$321,106	4.62%	\$7,534	\$50	\$262,325	0.02%	\$50	\$3,710	\$317,380	1.17%	\$3,455
55 - STATE DEPARTMENT OF AGRICULTURE	\$3,119	\$2,758,393	0.11%	\$-7,226	\$5,275	\$2,614,058	0.20%	\$2,011	\$4,466	\$3,137,207	0.14%	\$3,479
58 - PUBLIC UTILITIES COMMISSION	\$0	\$2,680,226	0.00%	\$0	\$0	\$2,552,913	0.00%	\$0	\$0	\$3,013,843	0.00%	\$0
61 - GAMING CONTROL BOARD	\$142,639	\$8,476,524	1.68%	\$13,560	\$172,792	\$7,912,489	2.18%	\$8,977	\$135,002	\$9,215,457	1.46%	\$-27,125
65 - DEPARTMENT OF PUBLIC SAFETY	\$3,215,868	\$28,694,371	11.21%	\$-85,616	\$3,025,266	\$29,947,712	10.10%	\$-54,233	\$2,119,472	\$28,579,204	8.47%	\$-204,884
69 - COLORADO RIVER COMMISSION	\$3,563	\$945,887	0.38%	\$-1,941	\$4,146	\$899,856	0.44%	\$2,318	\$6,345	\$1,150,689	0.55%	\$-2,484
70 - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES	\$2,141,946	\$17,295,370	12.38%	\$796,809	\$456,048	\$15,518,738	2.94%	\$340,042	\$716,148	\$14,357,144	1.51%	\$152,430
72 - DEPARTMENT OF WILDLIFE	\$80,030	\$4,910,750	1.63%	\$32,205	\$70,819	\$4,338,451	1.60%	\$28,531	\$54,285	\$5,144,578	1.06%	\$5,390
74 - DEPARTMENT OF BUSINESS AND INDUSTRY	\$57,214	\$12,539,904	0.46%	\$23	\$46,298	\$12,112,574	0.40%	\$-4,163	\$48,974	\$13,811,394	0.35%	\$-54,809
80 - DEPARTMENT OF TRANSPORTATION	\$1,469,215	\$33,687,524	4.36%	\$-304,068	\$1,489,801	\$34,182,460	4.36%	\$69,193	\$1,417,647	\$33,217,879	4.27%	\$-874,437
81 - DEPARTMENT OF MOTOR VEHICLES	\$6,651	\$18,509,662	0.04%	\$-48,106	\$3,235	\$18,469,430	0.02%	\$-54,272	\$8,928	\$18,433,274	0.05%	\$-47,625
90 - DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB	\$62,830	\$16,240,370	3.87%	\$-14,329	\$262,712	\$15,516,697	1.66%	\$-54,946	\$322,124	\$15,244,675	2.11%	\$-106,017
95 - PUBLIC EMPLOYEES' BENEFITS PROGRAM	\$3,973	\$575,159	0.67%	\$-1,677	\$0	\$526,152	0.00%	\$-8,040	\$0	\$629,178	0.00%	\$0
96 - SILVER STATE HEALTH INSURANCE EXCHANGE	\$0	\$548,854	0.00%	\$-443	\$0	\$472,009	0.00%	\$-1,133	\$0	\$545,192	0.00%	\$0
total	\$27,590,246	\$375,695,741	7.34%	\$404,738	\$27,148,221	\$364,418,286	7.45%	\$437,404	\$22,415,422	\$393,471,068	5.70%	\$-4,206,054

OVERTIME/ACCRUED COMP USE BY DEPARTMENT
FISCAL YEAR 2025 COMPARATIVE YEAR-TO-DATE ANALYSIS (QTR1-QTR3) VS FY2023-FY2024
NEVADA DEPARTMENT OF ADMINISTRATION
Tuesday, June 10, 2025



	FY 2023 QTR1-QTR3			FY 2024 QTR1-QTR3			FY 2023 QTR1-QTR3			FY 2024 QTR1-QTR3			
	Overtime and Accrued Comp	Total Pay	OT/Comp as a Share of Total Pay	Difference in OT Pay/Comp vs Prior Fiscal Year	Overtime and Accrued Comp	Total Pay	OT/Comp as a Share of Total Pay	Difference in OT Pay/Comp vs Prior Fiscal Year	Overtime and Accrued Comp	Total Pay	OT/Comp as a Share of Total Pay	Difference in OT Pay/Comp vs Prior Fiscal Year	
01 - GOVERNOR'S OFFICE	\$342,447	\$8,056,969	4.25%	\$263,365	\$312,722	\$20,031,365	1.56%	\$-29,775	\$1,225,420	\$24,296,690	5.04%	\$912,698	
02 - LIEUTENANT GOVERNOR'S OFFICE	\$0	\$365,584	0.00%	\$0	\$0	\$499,891	0.00%	\$0	\$0	\$561,428	0.00%	\$0	
03 - ATTORNEY GENERAL'S OFFICE	\$58,558	\$19,993,329	0.29%	\$-22,465	\$219,975	\$24,607,345	0.89%	\$161,417	\$100,256	\$28,857,179	0.35%	\$-119,719	
04 - SECRETARY OF STATE'S OFFICE	\$123,835	\$5,084,668	2.44%	\$59,472	\$41,779	\$6,324,973	0.66%	\$-82,056	\$83,438	\$8,079,171	1.03%	\$41,659	
05 - TREASURER'S OFFICE	\$18,484	\$2,093,793	0.88%	\$18,484	\$51,192	\$2,663,590	1.93%	\$32,708	\$42,366	\$32,708	1.23%	\$-8,026	
06 - CONTROLLER'S OFFICE	\$294	\$2,152,468	0.01%	\$-48,651	\$2,186	\$2,475,208	0.09%	\$2,186	\$179,238	\$3,046,112	5.88%	\$177,052	
08 - DEPARTMENT OF ADMINISTRATION	\$319,458	\$23,990,786	1.33%	\$66,880	\$200,020	\$19,187,651	1.04%	\$-119,438	\$305,625	\$22,372,506	1.37%	\$105,605	
09 - JUDICIAL BRANCH	\$38,955	\$23,187,817	0.17%	\$13,072	\$0	\$0		\$8,440	\$0	\$0	0.00%	\$0	
10 - DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS	\$12,858	\$4,300,553	0.30%	\$-360	\$14,054	\$5,388,143	0.26%	\$14,054	\$18,239	\$6,323,903	0.29%	\$4,185	
11 - DEPARTMENT OF INDIGENT DEFENSE SERVICES	\$0	\$1,224,418	0.00%	\$0	\$1,303	\$1,002,542	0.13%	\$1,303	\$0	\$1,023,839	0.00%	\$-1,303	
12 - GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	\$1,016	\$2,110,212	0.05%	\$1,016	\$0	\$2,509,034	0.00%	\$-1,016	\$126	\$2,811,609	0.00%	\$126	
13 - DEPARTMENT OF TAXATION	\$94,885	\$13,475,167	0.70%	\$75,906	\$31,487	\$16,174,175	0.19%	\$-63,397	\$34,720	\$18,978,965	0.18%	\$3,232	
14 - DEPARTMENT OF NATIVE AFFAIRS	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%	\$0	\$0	\$261,232	0.00%	\$0	
15 - COMMISSION ON ETHICS	\$0	\$340,227	0.00%	\$0	\$95	\$419,241	0.02%	\$95	\$0	\$442,997	0.00%	\$-95	
16 - DEPARTMENT OF SENTENCING POLICY	\$0	\$248,638	0.00%	\$0	\$0	\$303,948	0.00%	\$0	\$0	\$402,158	0.00%	\$0	
22 - JUDICIAL DISCIPLINE COMMISSION	\$0	\$404,889	0.00%	\$0	\$0	\$480,638	0.00%	\$0	\$0	\$538,918	0.00%	\$0	
23 - COMMISSION ON PEACE OFFICER STANDARDS & TRAINING	\$0	\$709,832	0.00%	\$0	\$0	\$816,998	0.00%	\$0	\$0	\$972,091	0.00%	\$0	
24 - DEPARTMENT OF VETERANS SERVICES	\$1,599,884	\$9,506,828	16.83%	\$-35,116	\$1,356,904	\$11,237,222	13.85%	\$-42,979	\$1,434,359	\$12,395,085	11.57%	\$-122,545	
27 - CANNABIS COMPLIANCE BOARD	\$7,023	\$3,398,195	0.21%	\$-9,285	\$32,511	\$4,233,765	0.77%	\$25,488	\$19,108	\$5,138,972	0.37%	\$-13,403	
30 - DEPARTMENT OF EDUCATION	\$66,359	\$6,774,832	0.76%	\$-19,831	\$94,791	\$10,740,028	0.88%	\$28,432	\$196,493	\$12,627,659	1.56%	\$101,702	
31 - STATE PUBLIC CHARTER SCHOOL AUTHORITY	\$28,104	\$1,441,058	1.95%	\$-8,052	\$36,055	\$1,709,442	2.11%	\$7,990	\$39,676	\$2,372,432	1.67%	\$3,621	
40 - DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$16,025,343	\$242,082,582	6.62%	\$-800,277	\$20,070,448	\$292,536,749	6.85%	\$4,045,105	\$11,900,712	\$345,166,470	3.45%	\$-4,169,736	
43 - ADJUTANT GENERAL	\$314,265	\$6,615,839	4.75%	\$-118,173	\$331,578	\$8,221,524	4.03%	\$17,313	\$316,480	\$10,517,551	3.01%	\$-15,098	
44 - DEPARTMENT OF CORRECTIONS	\$25,988,501	\$114,768,331	22.64%	\$4,412,762	\$39,128,776	\$151,450,496	25.84%	\$13,139,775	\$43,316,796	\$182,514,688	23.73%	\$4,188,520	
50 - COMMISSION ON MINERAL RESOURCES	\$6,087	\$545,261	1.12%	\$-10,941	\$7,556	\$695,158	1.09%	\$1,469	\$18,595	\$900,811	2.06%	\$11,039	
55 - DEPARTMENT OF AGRICULTURE	\$55,350	\$6,329,784	0.87%	\$49,472	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%	\$0	
58 - STATE DEPARTMENT OF AGRICULTURE	\$0	\$5,841,762	0.00%	\$0	\$14,597	\$7,443,898	0.19%	\$-40,753	\$12,860	\$8,509,658	0.15%	\$-1,737	
61 - GAMING CONTROL BOARD	\$365,756	\$18,857,518	1.94%	\$54,920	\$45,021	\$22,140,614	2.06%	\$89,265	\$450,433	\$25,604,470	1.76%	\$-4,588	
65 - DEPARTMENT OF PUBLIC SAFETY	\$6,352,555	\$61,164,626	10.39%	\$530,135	\$9,005,028	\$75,915,653	11.86%	\$2,652,774	\$8,660,597	\$87,221,287	9.93%	\$-344,732	
69 - COLORADO RIVER COMMISSION	\$8,400	\$2,207,548	0.38%	\$3,163	\$16,162	\$2,427,692	0.67%	\$7,762	\$14,054	\$3,036,432	0.46%	\$-2,108	
70 - DEPARTMENT OF CONSERVATION & NATURAL RESOURCES	\$1,008,718	\$32,792,354	3.08%	\$-604,579	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%	\$0	
70 - STATE DEPARTMENT OF CONSERVATION AND NATURAL	\$0	\$0	0.00%	\$0	\$1,552,861	\$38,644,567	3.94%	\$514,143	\$2,814,142	\$47,171,251	5.97%	\$1,291,282	
72 - DEPARTMENT OF WILDLIFE	\$201,547	\$11,185,416	1.81%	\$21,827	\$139,018	\$13,000,290	1.07%	\$-62,530	\$205,144	\$14,493,779	1.42%	\$66,127	
74 - DEPARTMENT OF BUSINESS AND INDUSTRY	\$239,359	\$26,671,028	0.90%	\$99,494	\$211,435	\$27,306,253	0.65%	\$-27,924	\$152,485	\$37,963,823	0.40%	\$-58,950	
80 - DEPARTMENT OF TRANSPORTATION	\$4,950,070	\$76,993,636	6.43%	\$1,624,565	\$5,485,996	\$87,267,593	6.29%	\$535,926	\$4,376,663	\$101,087,863	4.33%	\$-1,109,332	
81 - DEPARTMENT OF MOTOR VEHICLES	\$1,708,532	\$41,033,734	4.16%	\$49,209	\$129,817	\$48,993,351	0.26%	\$-1,578,715	\$18,814	\$55,812,365	0.03%	\$-11,004	
90 - DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB	\$1,834,327	\$38,713,928	4.74%	\$-643,754	\$1,389,068	\$43,321,820	3.11%	\$-445,259	\$1,213,176	\$47,301,743	2.56%	\$-175,891	
95 - PUBLIC EMPLOYEES' BENEFITS PROGRAM	\$2,957	\$1,112,737	0.27%	\$2,957	\$13,590	\$1,380,638	0.98%	\$10,633	\$3,873	\$1,730,489	0.22%	\$-9,718	
96 - SILVER STATE HEALTH INSURANCE EXCHANGE	\$1,462	\$1,120,443	0.13%	\$1,462	\$1,377	\$1,323,592	0.15%	\$515	\$0	\$1,566,055	0.00%	\$-9,777	
Total	\$61,775,391	\$1,876,788,56	7.54%	\$4,228,161	\$80,517,801	\$65,336,908,71	8.34%	\$18,772,925	\$77,153,890	\$1,133,585,075,83	6.81%	\$-3,363,911	

OVERTIME/ACCRUED COMP USE BY DEPARTMENT FISCAL YEAR 2025 SUMMARY (QTR 3) NEVADA DEPARTMENT OF ADMINISTRATION

Tuesday, June 10, 2025



CUMULATIVE STATEWIDE TOTALS (QTR 3)

	2023	2024	2025
BASE PAY	\$757,100,898	\$884,819,108	\$1,056,431,186
OVERTIME PAY + ACCRUED COMP	\$61,775,391	\$90,517,801	\$77,113,890
TOTAL PAY	\$818,876,289	\$965,336,909	\$1,133,585,076
OT/COMP AS A SHARE OF TOTAL PAY	7.54%	8.34%	6.81%

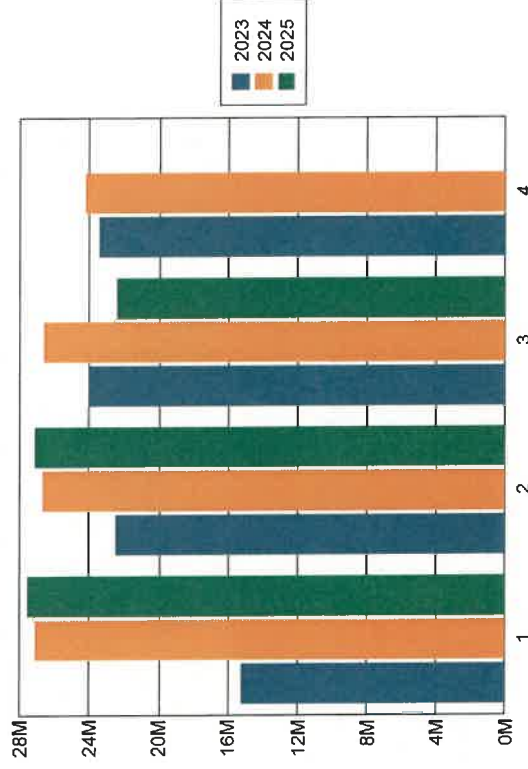
Highest OT/Comp expenditures in dollars

Agency Code	Department	Overtime and Accrued Comp	OT/Comp as a Share of Total Pay
44	DEPARTMENT OF CORRECTIONS	\$13,441,706	20.87%
40	DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$3,242,831	2.63%
65	DEPARTMENT OF PUBLIC SAFETY	\$2,419,472	8.47%
80	DEPARTMENT OF TRANSPORTATION	\$1,417,647	4.27%
24	DEPARTMENT OF VETERANS SERVICE	\$488,232	10.94%

Highest percentages of OT/Comp as a share of Total Pay

Agency Code	Department	Overtime and Accrued Comp	OT/Comp as a Share of Total Pay
44	DEPARTMENT OF CORRECTIONS	\$13,441,706	20.87%
24	DEPARTMENT OF VETERANS SERVICE	\$488,232	10.94%
65	DEPARTMENT OF PUBLIC SAFETY	\$2,419,472	8.47%
06	CONTROLLER'S OFFICE	\$66,176	5.88%
80	DEPARTMENT OF TRANSPORTATION	\$1,417,647	4.27%

Statewide OT/Comp Distribution by Quarter



	Q1 Base Pay	Q2 Base Pay	Q3 Base Pay	Q4 Base Pay
2023	\$234,544,411	\$277,187,582	\$245,368,904	\$294,573,843
2024	\$255,346,955	\$310,941,764	\$318,530,389	\$307,600,404
2025	\$348,105,495	\$337,270,045	\$371,055,646	\$0

440 DEPARTMENT OF CORRECTIONS

Code	Organization	Base Pay	Acrr Comp Hrs	Comp Dollars	Pd OT Hours	Pd OT Dollars	Total Curr Hrs	Total Curr Dollars	Total Prior Hrs	Total Prior Dollars	Difference
3706	HR-PRISON MEDICAL CARE	\$5,808,761.06	423:30:00	\$20,737.09	3954:09:00	\$267,334.27	4377:39:00	\$288,071.36	6628:10:00	\$432,778.84	\$ (144,707.48)
3708	HR-OFFENDERS STORE FUND	\$731,659.89	0:00	\$0.00	46:15:00	\$2,738.39	46:15:00	\$2,738.39	125:40:00	\$4,545.01	\$ (1,806.62)
3710	HR-DIRECTOR'S OFFICE	\$3,680,005.33	0:00	\$0.00	3474:50:00	\$253,239.13	3474:50:00	\$253,239.13	4538:20:00	\$323,205.84	\$ (69,966.71)
3711	HR-CORRECTIONAL PROGRAMS	\$1,878,250.92	0:00	\$0.00	263:35:00	\$13,671.07	263:35:00	\$13,671.07	470:53:00	\$26,106.49	\$ (12,435.42)
3715	HR-SO NEVADA CORRECTIONAL CTR	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	\$ -
3716	HR-WARM SPRINGS CORRECTNL CTR	\$240,355.68	4:00	\$191.76	582:36:00	\$43,446.75	586:36:00	\$43,638.51	568:05:00	\$39,943.82	\$ 3,694.69
3717	HR-NO NEVADA CORRECTNL CENTER	\$5,279,083.16	28:00:00	\$1,037.48	28933:14	\$1,756,565.03	28961:14	\$1,757,602.51	25303:40	\$1,512,573.72	\$ 245,028.79
3718	HR-NEVADA STATE PRISON	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	\$0.00
3719	HR-PRISON INDUSTRY	\$296,660.52	0:00	\$0.00	491:15:00	\$35,688.96	491:15:00	\$35,688.96	424:00:00	\$29,114.23	\$ 6,574.73
3722	HR-STEWART CONSERVATION CAMP	\$327,484.16	0:00	\$0.00	862:15:00	\$57,414.39	862:15:00	\$57,414.39	1105:30:00	\$72,854.27	\$ (15,439.88)
3723	HR-PIOCHE CONSERVATION CAMP	\$350,661.64	10:00	\$479.40	901:50:00	\$59,951.60	911:50:00	\$60,431.00	1337:20:00	\$87,134.41	\$ (26,703.41)
3724	HR-NO NV TRANSITIONAL HOUSING	\$247,000.48	0:00	\$0.00	469:45:00	\$33,681.71	469:45:00	\$33,681.71	493:00:00	\$34,846.64	\$ (1,164.93)
3725	HR-THREE LAKES VLY CNSRVTN CMP	\$544,025.98	0:00	\$0.00	2876:10:00	\$169,599.12	2876:10:00	\$169,599.12	3035:02:00	\$196,052.32	\$ (26,453.20)
3727	HR-PRISON RANCH	\$99,993.60	0:00	\$0.00	78:30:00	\$3,695.58	78:30:00	\$3,695.58	66:00:00	\$2,844.31	\$ 851.27
3738	HR-SO DESERT CORRECTIONAL CTR	\$5,467,878.95	32:00:00	\$1,506.56	30977:39	\$1,854,640.30	31009:39	\$1,856,146.86	31316:55	\$1,867,152.59	\$ (11,005.73)
3739	HR-WELLS CONSERVATION CAMP	\$230,596.64	0:00	\$0.00	1232:00:00	\$77,053.98	1232:00:00	\$77,053.98	1206:47:00	\$74,766.72	\$ 2,287.26
3741	HR-HUMBOLDT CONSERVATION CAMP	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	\$ -
3747	HR-ELY CONSERVATION CAMP	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	\$ -
3748	HR-JEAN CONSERVATION CAMP	\$328,148.28	0:00	\$1,307.44	1616:30:00	\$95,091.47	1640:30:00	\$96,398.91	1704:45:00	\$103,675.34	\$ (7,276.43)
3749	HR-SILVER SPRINGS CONSERVATION	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	\$0.00
3751	HR-ELY STATE PRISON	\$4,694,619.71	0:00	\$0.00	28391:23	\$1,837,222.58	28391:23	\$1,837,222.58	29158:50	\$1,930,664.64	\$ (93,442.06)
3752	HR-CARLIN CONSERVATION CAMP	\$245,379.80	0:00	\$0.00	719:15:00	\$46,909.51	719:15:00	\$46,909.51	1177:25:00	\$79,339.34	\$ (32,429.83)
3754	HR-TONOPAH CONSERVATION CAMP	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	\$ -
3759	HR-LOVELOCK CORRECTIONAL CTR	\$4,149,874.32	16:00	\$1,589.60	24476:20	\$1,563,278.04	24516:20	\$1,564,867.64	28323:01	\$1,793,285.25	\$ (228,417.61)
3760	HR-CASA GRANDE TRANS HOUSING	\$649,436.58	0:00:00	\$0.00	1309:45:00	\$88,717.33	1309:45:00	\$88,717.33	1260:00:00	\$83,771.62	\$ 4,945.71
3761	HR-F MCCLURE WOMENS COR CTR	\$3,840,638.94	48:00:00	\$2,560.00	14596:33	\$958,853.83	14644:33	\$961,413.83	18791:06	\$1,223,905.74	\$ (262,491.91)
3762	HR-HIGH DESERT STATE PRISON	\$11,676,130.15	136:00:00	\$6,335.52	67985:34	\$4,183,150.95	68121:34	\$4,189,486.47	93135:28	\$5,703,588.57	\$ (1,514,102.10)
3763	HR-INMATE WELFARE ACCOUNT	\$203,582.70	0:00	\$0.00	64:00:00	\$4,017.44	64:00:00	\$4,017.44	0:00	\$1,509.72	\$ 2,507.72
		\$50,970,228.49		\$35,744.85		\$13,405,961.43		\$13,441,706.28		\$15,623,659.43	\$ (2,181,953.15)
										increase or decrease	-14.0%

Top 7 Correctional Centers (including Prison Medical)

3762	HR-HIGH DESERT STATE PRISON	\$ 11,676,130.15	136:00:00	\$ 6,335.52	67985:34	\$ 4,183,150.95	68121:34	\$ 4,189,486.47	\$4.19 Million	plain english for memo
3738	HR-SO DESERT CORRECTIONAL CTR	\$ 5,467,878.95	32:00:00	\$ 1,506.56	30977:39	\$ 1,854,640.30	31009:39	\$ 1,856,146.86	\$1.86 Million	
3751	HR-ELY STATE PRISON	\$ 4,694,619.71	0:00:00	\$ -	28391:23	\$ 1,837,222.58	28391:23	\$ 1,837,222.58	\$1.84 Million	
3717	HR-NO NEVADA CORRECTNL CENTER	\$ 5,279,083.16	28:00:00	\$ 1,037.48	28933:14	\$ 1,756,565.03	28961:14	\$ 1,757,602.51	\$1.76 Million	
3759	HR-LOVELOCK CORRECTIONAL CTR	\$ 4,149,874.32	40:00:00	\$ 1,589.60	24476:20	\$ 1,563,278.04	24516:20	\$ 1,564,867.64	\$1.56 Million	
3761	HR-F MCCLURE WOMENS COR CTR	\$ 3,840,638.94	48:00:00	\$ 2,560.00	14596:33	\$ 958,853.83	14644:33	\$ 961,413.83	\$0.96 Million	
3706	HR-PRISON MEDICAL CARE	\$ 5,808,761.06	423:30:00	\$ 20,737.09	3954:09:00	\$ 267,334.27	4377:39:00	\$ 288,071.36	\$0.29 Million	percent of total
								\$12,454,811.25	92.7%	

Overtime Analysis Settings

440 DEPARTMENT OF CORRECTIONS

Highest 4 Causes of Overtime by Event Code								
11	COVER-AL/MIL	24:00:00	\$	1,151.64	81853:59	\$	5,080,420.44	81877:59 \$ 5,081,572.08
34	MUSTER	0:00:00	\$	-	51289:55	\$	3,230,039.24	51289:55 \$ 3,230,039.24
63	AGNCY DEFINE	0:00:00	\$	-	22784:56	\$	1,475,729.44	22784:56 \$ 1,475,729.44
13	COVER-HOL/WK	721:30:00	\$	34,593.21	19735:25	\$	1,103,960.39	20456:55 \$ 1,138,553.60
							\$	10,925,894.36
								78.5%

Overtime Analysis by Event Date
Overtime Analysis Settings
Agency
DHHS 54Q3 Data

Dept	Code	Organization	Base Pay	Accrued Comp	Paid Overtime	Total	Code	Reason	Accrued Comp	Paid Overtime	Total
				Hours	Dollars	Hours			Hours	Dollars	Hours
400 - DEPT OF HEALTH AND HUMAN SERV	3055	HR-PATIENT PROTECTION COMMISSIO	\$74,825.80	0.00	\$0.00	0.00	01	ACCIDENTS	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3050	HR-FUND FOR RESILIENT NEVADA	\$163,820.80	0.00	\$0.00	0.00	02	CT/FISCAL	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3150	HR-ADMINISTRATION	\$414,791.29	0.00	\$0.00	1:30	03	ADMIN	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3154	HR-ADMINISTRATIVE DISABILITIES	\$81,900.00	0.00	\$0.00	\$94.37	04	ADMIN SUPPLT	0.00	\$0.00	1:30
400 - DEPT OF HEALTH AND HUMAN SERV	3155	HR-GRANTS MANAGEMENT UNIT	\$111,175.52	0.00	\$0.00	0.00	05	BACKLOG REDU	0.00	\$0.00	\$94.37
400 - DEPT OF HEALTH AND HUMAN SERV	3203	HR-DATA ANALYTICS	\$591,946.80	0.00	\$0.00	0.00	06	BUDGET PREP	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3204	HR-CONSUMER HEALTH ASSISTANCE	\$0.00	0.00	\$0.00	0.00	08	CONFERENCES	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3261	HR-HEALTHY NV/LEAD ADMIN	\$0.00	0.00	\$0.00	0.00	13	COVER-HOLWK	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3266	HR-DISABILITY SERVICES	\$0.00	0.00	\$0.00	0.00	15	COVER-SICK	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3278	HR-IDEA PART C COMPLIANCE	\$236,087.20	0.00	\$0.00	0.00	17	COVER-VACANT	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV							18	EMERGENCIES	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV							19	INVESTIGATE	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV							20	MEETINGS	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV							21	OFFICE SPRT	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV							22	PERSONNEL	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV							23	PROGRAM DEAD	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV							24	SITE REPAIR	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV							25	SPECIAL EVNT	0.00	\$0.00	0.00
400 - DEPT OF HEALTH AND HUMAN SERV							26	STAFF MEET	0.00	\$0.00	0.00

Dept	Code	Organization	Base Pay	Accrued Comp		Paid Overtime		Total		Total		Total	
				Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
400 - DEPT OF HEALTH AND HUMAN SERV	2363	HR-SR CITIZEN PROP TAX ASSIST	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3140	HR-TOBACCO SETTLEMENT PROGRAM	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3146	HR-HOME&COMMUNITY BASED PROG	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3151	HR-AGING FEDERAL PROG & ADMIN	\$1,813,858.92	0:00	\$0.00	44:45:00	\$4,043.01	44:45:00	\$4,043.01	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3167	HR-RURAL REGIONAL CENTER	\$988,374.10	0:00	\$0.00	4:00	\$170.28	4:00	\$170.28	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3204	HR-HHS DO CONSUMER HEALTH ASSI	\$283,415.36	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3206	HR-COMMUNICATION ACCESS SVCS	\$141,892.80	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3208	HR-EARLY INTERVENTION SVCS	\$3,946,441.53	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3209	HR-AUTISM TREATMENT PROGRAM	\$1,029,112.47	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3252	HR-HR HOMEMAKER	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3266	HR-COMMUNITY BASED SERVICES	\$3,376,278.67	0:00	\$0.00	7:00	\$437.97	7:00	\$437.97	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3271	HR-FOCUS AND MFP	\$151,423.06	0:00	\$0.00	6:00	\$394.39	6:00	\$394.39	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3278	HR-PLANNING ADVOCACY AND COMM	\$521,670.78	0:00	\$0.00	66:00:00	\$4,531.51	66:00:00	\$4,531.51	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3279	HR-DESKRT REGIONAL CENTER	\$8,145,908.00	44:15:00	\$994.10	11901:34	\$535,857.27	11945:49	\$536,851.37	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3280	HR-SIERRA REGIONAL CENTER	\$1,643,455.52	0:00	\$0.00	3:45	\$2,507.07	3:45	\$2,507.07	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3282	HR-ADULT PROTECTIVE SVCS & LO	\$2,480,988.18	0:00	\$0.00	9:30:00	\$563.71	9:30:00	\$563.71	0:00	\$0.00	0:00	\$0.00
400 - DEPT OF HEALTH AND HUMAN SERV	3283	HR-STATE INDEPENDENT LIVING CO	\$36,838.40	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	27	TRAINING	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	28	TRAIN-PERSON	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	29	TRAVEL	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	30	WORKLOAD	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	31	COVID-19	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	33	WORKSHOPS	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	98	AGENCY DEFINE	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	99	AGENCY DEFINE	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	100	NO CODE	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	01	ACCIDENTS	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	02	ACT/FISCAL	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	03	ADMIN	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	04	ADMIN SUPPL	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	05	BACKLOG REDU	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	06	BUDGET PREP	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	07	CLIENT MEET	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	08	CLIENT SVCS	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	09	CONFERENCES	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	10	COURT	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	11	COVER-ALMIL	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	12	COVER-24 HR	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	13	COVER-HOLWK	20:15	\$894.10	1745:25:00	\$53,782.36	1745:25:00	\$53,782.36	1745:25:00	\$53,782.36	1745:25:00	\$53,782.36	1745:25:00
402 - AGING AND DISABILITY SERVICES	14	COVER-INJURY	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	15	COVER-SICK	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	16	COVER-TRAIN	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	17	COVER-VACANT	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	18	EMERGENCIES	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	19	INVESTIGATE	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	20	MEETINGS	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	21	OFFICE SPRT	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	22	PERSONNEL	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	23	PROGRAM DEAD	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	24	SITE REPAIR	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	25	SPECIAL EVNT	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	26	STAFF MEET	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	27	TRAINING	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	28	TRAIN-PERSON	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	29	TRAVEL	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	30	WORKLOAD	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	32	SHIFT TRADE	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	33	COVID-19	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	80	AGENCY DEFINE	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	88	AGENCY DEFINE	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	98	AGENCY DEFINE	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	99	AGENCY DEFINE	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
402 - AGING AND DISABILITY SERVICES	100	NO CODE	0:00	\$0.00	0:00	\$0.00	0:00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00

[illegible]

Dept	Code	Organization	Base Pay	Accrued Comp Hours	Dollars	Paid Overtime Hours2	Total Hours3	Total Dollars4	Total Hours4	Total Dollars5	Code6	Reason	Accrued Comp Hours7	Dollars8	Paid Overtime Hours9	Total Dollars10	Total Hours11	Total Dollars12
406-PUBLIC AND BEHAVIORAL HEALTH	3101	HR-RADIATION CONTROL PROGRAM	\$441,685.32	0.00	\$0.00	0.00	0.00	\$0.00	0.00	\$0.00	01	ACCIDENTS	0.00	\$0.00	10.00	\$628.10	10.00	\$628.10
406-PUBLIC AND BEHAVIORAL HEALTH	3149	HR-CHILD CARE SERVICES	\$0.00	0.00	\$0.00	0.00	0.00	\$0.00	0.00	\$0.00	02	ACTIVITIES	0.00	\$0.00	46.45	\$2,458.29	46.45	\$2,458.29
406-PUBLIC AND BEHAVIORAL HEALTH	3153	HR-CANCER CONTROL REGISTRY	\$130,597.79	0.00	\$0.00	0.00	0.00	\$0.00	0.00	\$0.00	03	ADMIN	0.00	\$0.00	9.30	\$2,530.23	9.30	\$2,530.23
406-PUBLIC AND BEHAVIORAL HEALTH	3155	HR-HIS-OPPH - FAMILY PLANNING	\$17,276.00	0.00	\$0.00	0.00	0.00	\$0.00	0.00	\$0.00	04	ADMIN SUPPL	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH	3161	HR-SO NEW ADULT MENTAL HEALTH SVC	\$15,308,711.11	12.00	\$45,185.80	13,897.19	\$730,433.28	\$145,451.9	\$775,620.08	\$775,620.08	05	BACKLOG REDU	0.00	\$0.00	11.00	\$691.93	11.00	\$691.93
406-PUBLIC AND BEHAVIORAL HEALTH	3162	HR-NW ADULT MENTAL HEALTH SVC	\$3,161,578.45	12.45	\$7,346.37	23.45	\$57,101.97	\$12,30	\$64,948.34	\$64,948.34	06	BUDGET PREP	0.00	\$0.00	68.00	\$6,086.27	68.00	\$6,086.27
406-PUBLIC AND BEHAVIORAL HEALTH	3164	HR-BEHAVIORAL HLTH INFO SYSTM	\$0.00	0.00	\$0.00	0.00	0.00	\$0.00	0.00	\$0.00	07	CLIENT MEET	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH	3165	HR-CRISIS RESPONSE	\$190,448.50	0.00	\$0.00	0.00	0.00	\$0.00	0.00	\$0.00	08	CLIENT SVCS	0.00	\$0.00	0.25	\$32.25	0.25	\$32.25
406-PUBLIC AND BEHAVIORAL HEALTH	3168	HR-BEHAVIORAL HEALTH ADMINSTR	\$344,030.00	0.00	\$0.00	0.00	0.00	\$0.00	0.00	\$0.00	09	CONFERENCES	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH	3170	HR-BEHAVIORAL HEALTH PREV & TR	\$716,940.04	0.00	\$0.00	7.00	\$626.52	\$7.00	\$626.52	\$626.52	10	COURT	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH	3190	HR-HEALTH STATISTICS/PLANNING	\$247,854.23	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	11	COVER-ALIMIL	0.00	\$0.00	362.45	\$30,760.82	362.45	\$30,760.82
406-PUBLIC AND BEHAVIORAL HEALTH	3194	HR-ENVIRONMENTAL HEALTH SVCS	\$228,857.42	0.00	\$0.00	20.00	\$1,048.50	\$20.00	\$1,048.50	\$1,048.50	12	COVER-24 HR	2.45	\$1,380.30	16.50	\$481,956.73	21.35	\$482,777.03
406-PUBLIC AND BEHAVIORAL HEALTH	3200	HR-PREVENT/ TREAT OF PROBLEM GAMBL	\$2,101,618.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	13	COVER-TOURNA	13.00	\$58,425.96	6173.51	\$76,718.27	7410.51	\$335,145.23
406-PUBLIC AND BEHAVIORAL HEALTH	3203	\$0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	14	COVER-INJURY	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH	3204	HR-OFFICE OF MINORITY HEALTH	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	15	COVER-SICK	8.00	\$412.80	7.30	\$9,606.10	153.30	\$9,018.90
406-PUBLIC AND BEHAVIORAL HEALTH	3208	HR-INTERVENTION SVCS	\$294,654.74	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	16	COVER-TRAIN	0.00	\$0.00	348.20	\$19,416.98	348.20	\$19,416.98
406-PUBLIC AND BEHAVIORAL HEALTH	3213	HR-IMMUNIZATION PROGRAM	\$322,972.79	0.00	\$0.00	20.00	\$5,429.27	\$20.00	\$5,429.27	\$5,429.27	17	COVER-VACANT	7.00	\$338.87	93.00	\$6,292.05	100.00	\$6,600.92
406-PUBLIC AND BEHAVIORAL HEALTH	3214	HR-WIC FOOD SUPPLEMENT	\$216,977.68	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	18	EMERGENCIES	0.00	\$0.00	38.00	\$2,128.92	38.00	\$2,128.92
406-PUBLIC AND BEHAVIORAL HEALTH	3215	HR-COMMUNICABLE DISEASES	\$2,193,897.76	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	19	INVESTIGATE	0.00	\$0.00	8.00	\$424.99	8.00	\$424.99
406-PUBLIC AND BEHAVIORAL HEALTH	3216	HR-HEALTH CARE FACILITY REG	\$302,177.64	0.00	\$0.00	23.00	\$1,447.44	\$23.00	\$1,447.44	\$1,447.44	20	MEETINGS	0.00	\$0.00	54.10	\$3,402.73	54.10	\$3,402.73
406-PUBLIC AND BEHAVIORAL HEALTH	3218	HR-HEALTH ALERT NETWORK	\$290,469.98	0.00	\$0.00	8.30	\$2,336.99	\$8.30	\$2,336.99	\$2,336.99	21	OFFICE SPRT	0.00	\$0.00	1.00	\$30.63	1.00	\$30.63
406-PUBLIC AND BEHAVIORAL HEALTH	3220	HR-CHRONIC DISEASE	\$475,461.84	0.00	\$0.00	12.00	\$680.43	\$12.00	\$680.43	\$680.43	22	PERSONNEL	0.00	\$0.00	252.30	\$16,955.77	252.30	\$16,955.77
406-PUBLIC AND BEHAVIORAL HEALTH	3222	HR-MATERNAL CHILD HEALTH SRVC	\$2,046,177.84	0.00	\$0.00	2.00	\$5,829.06	\$2.00	\$5,829.06	\$5,829.06	23	PROGRAM DEAD	0.00	\$0.00	2.00	\$77.19	2.00	\$77.19
406-PUBLIC AND BEHAVIORAL HEALTH	3223	HR-OFF OF STATE HEALTH ADMIN	\$371,650.47	0.00	\$0.00	0.45	\$11,949.44	\$0.45	\$11,949.44	\$11,949.44	24	SITE REPAIR	0.00	\$0.00	62.00	\$2,677.90	62.00	\$2,677.90
406-PUBLIC AND BEHAVIORAL HEALTH	3224	HR-COMMUNITY HEALTH SERVICES	\$73,865.20	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	25	SPECIAL EVNT	0.00	\$0.00	8.40	\$664.84	8.40	\$664.84
406-PUBLIC AND BEHAVIORAL HEALTH	3234	HR-DBPH-PUBLIC HEALTH IMPROVEM	\$111,629.44	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	26	STAFF MEET	0.00	\$0.00	193.30	\$11,400.22	193.30	\$11,400.22
406-PUBLIC AND BEHAVIORAL HEALTH	3235	HR-EMERGENCY MEDICAL SERVICES	\$2,197,870.23	6.00	\$7,525.76	21.55	\$399,659.53	\$3.55	\$397,185.28	\$397,185.28	27	TRAINING	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH	3648	HR-FAC FOR MENTAL OFFENDER	\$2,212,184.22	0.00	\$0.00	5.00	\$1,931.15	\$5.00	\$1,931.15	\$1,931.15	28	TRAVEL	0.00	\$0.00	140.00	\$6,280.13	140.00	\$6,280.13
406-PUBLIC AND BEHAVIORAL HEALTH	4543	HR-MED MARIJUANA ESTABLISHMEN	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	30	WORKLOAD	0.00	\$0.00	611.04	\$37,098.96	611.04	\$37,098.96
406-PUBLIC AND BEHAVIORAL HEALTH	4547	HR-MARIJUANA HEALTH REGISTRY	\$60,216.80	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	31	WORKSHOPS	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	32	SHIFT TRADE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	33	COVID-19	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	50	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	52	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	53	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	59	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	60	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	62	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	63	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	70	AGENCY DEFINE	0.00	\$0.00	184.19	\$12,591.11	184.19	\$12,591.11
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	71	AGENCY DEFINE	0.00	\$0.00	12.30	\$13,449.89	12.30	\$13,449.89
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	72	AGENCY DEFINE	0.00	\$0.00	28.00	\$2,013.47	28.00	\$2,013.47
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	73	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	74	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	75	AGENCY DEFINE	0.00	\$0.00	22.35	\$248,480.68	22.35	\$248,480.68
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	76	AGENCY DEFINE	0.00	\$0.00	16.00	\$946.80	16.00	\$946.80
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	77	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	78	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	80	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	86	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	88	AGENCY DEFINE	0.00	\$0.00	11.00	\$2,563.38	11.00	\$2,563.38
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	89	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	96	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	97	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	98	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	99	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
406-PUBLIC AND BEHAVIORAL HEALTH				0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	100	NO CODE	0.00	\$0.00	206.00	\$10,574.17	206.00	\$10,574.17

Dept	Code	Organization	Base Pay	Accrued Comp Hours	Dollars	Paid Overtime Hours2	Dollars3	Total Hours4	Total Dollars5	Code6	Reason	Accrued Comp Hours7	Dollars8	Paid Overtime Hours9	Total Hours10	Total Dollars11	Total Dollars12
409 - CHILD AND FAMILY DIVISION	1383	HR-COMMUNITY JUV JUSTICE PRG	\$339,140.17	0.00	\$0.00	8.30	\$10,182.28	8.30	\$10,182.28	01	ACCIDENTS	0.00	\$0.00	4.30	\$425.79	4.30	\$425.79
409 - CHILD AND FAMILY DIVISION	3143	HR-INFORMATION SERVICES	\$787,388.04	0.17	\$13.96	10.45	\$1,095.34	11.02	\$1,049.30	02	ACCIDENTS	0.00	\$0.00	0.50	\$71.91	0.50	\$71.91
409 - CHILD AND FAMILY DIVISION	3145	HR-CHILDREN/YOUTH/FAMILY ADMIN	\$1,080,123.11	0.00	\$0.00	32.21	\$19,581.14	32.21	\$19,581.14	103	ADMIN	0.00	\$0.00	13.00	\$12,212.32	13.00	\$12,212.32
409 - CHILD AND FAMILY DIVISION	3146	HR-SUMMIT VIEW YOUTH CENTER	\$815,494.38	0.00	\$0.00	66.55	\$4,128.68	66.55	\$4,128.68	04	ADMIN SUPPL	0.00	\$0.00	10.50	\$523.80	10.50	\$523.80
409 - CHILD AND FAMILY DIVISION	3148	HR-CHILD CARE SERVICES	\$1,120,551.59	14.00	\$2,876.34	37.48	\$184,118.70	353.42	\$186,995.04	05	BACKLOG REDU	0.00	\$0.00	2.45	\$206.84	2.45	\$206.84
409 - CHILD AND FAMILY DIVISION	3179	HR-CHILD CARE SERVICES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	06	BUDGET PREP	0.00	\$0.00	4.00	\$1,927.72	4.00	\$1,927.72
409 - CHILD AND FAMILY DIVISION	3179	HR-CHILD CARE SERVICES	\$1,015,287.72	16.00	\$3,033.50	28.64	\$138,153.63	2752.20	\$142,187.13	07	CLIENT MEET	0.00	\$0.00	18.20	\$7,533.79	126.20	\$7,533.79
409 - CHILD AND FAMILY DIVISION	3228	HR-RURAL CHILD WELFARE	\$2,416,544.26	0.00	\$0.00	22.62	\$137,551.75	2262.15	\$137,551.75	08	CLIENT SVCS	0.00	\$0.00	12.30	\$87,720.01	12.30	\$87,720.01
409 - CHILD AND FAMILY DIVISION	3259	HR-NEVADA YOUTH TRAINING CTR	\$1,084,077.37	10.30	\$1,326.28	53.64	\$275,821.06	5388.40	\$277,147.32	09	CONFERENCES	0.00	\$0.00	28.00	\$2,369.49	28.00	\$2,369.49
409 - CHILD AND FAMILY DIVISION	3262	HR-YOUTH-PAROLE SERVICES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	10	COURT	0.00	\$0.00	8.30	\$228.64	8.30	\$228.64
409 - CHILD AND FAMILY DIVISION	3271	HR-YOUTH-PAROLE SERVICES	\$716,551.88	0.00	\$0.00	9.20	\$56,433.36	9.20	\$56,433.36	11	COURT	0.00	\$0.00	55.05	\$31,663.18	55.05	\$31,663.18
409 - CHILD AND FAMILY DIVISION	3278	HR-NO NEV CHILD & ADLSNT SVCS	\$1,330,957.94	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	12	COVER-24 HR	18.00	\$513.86	638.25	\$434,304.04	841.25	\$434,304.04
409 - CHILD AND FAMILY DIVISION	3281	HR-NO NEV CHILD & ADLSNT SVCS	\$5,037,876.79	28.30	\$1,013.58	2021.05	\$111,984.52	2047.35	\$112,978.10	13	COVER-HOURLY	7.00	\$10,208.94	3381.40	\$117,273.53	3676.40	\$117,273.53
409 - CHILD AND FAMILY DIVISION	4895	HR-VICTIMS OF CRIME	\$121,238.36	0.00	\$0.00	7.43	\$387,063.01	7.43	\$390,337.49	14	COVER-HOURLY	0.00	\$0.00	91.50	\$4,007.17	91.50	\$4,007.17
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	15	COVER-SICK	8.00	\$452.16	1184.07	\$65,888.37	1192.07	\$65,888.37
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	16	COVER-TRAIN	0.00	\$0.00	51.20	\$3,750.53	51.20	\$3,750.53
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	17	COVER-VACANT	10.00	\$359.20	4427.35	\$236,086.64	4437.35	\$236,086.64
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	18	EMERGENCIES	0.00	\$0.00	19.50	\$24,324.72	19.50	\$24,324.72
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	19	INVESTIGATE	0.00	\$0.00	1.10	\$41,000.70	1.10	\$41,000.70
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	20	MEETINGS	0.00	\$0.00	22.00	\$2,670.77	22.00	\$2,670.77
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	21	OFFICE SPRT	0.00	\$0.00	15.15	\$2,928.47	15.15	\$2,928.47
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	22	PERSONNEL	0.00	\$0.00	1.00	\$78.77	1.00	\$78.77
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	23	PROGRAM/DEAD	0.00	\$0.00	48.00	\$2,693.45	48.00	\$2,693.45
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	24	SITE REPAIR	0.00	\$0.00	41.30	\$2,377.39	41.30	\$2,377.39
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	25	SPECIAL EVNT	0.00	\$0.00	170.45	\$8,548.40	170.45	\$8,548.40
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	26	STAFF MEET	0.00	\$0.00	11.40	\$6,235.08	11.40	\$6,235.08
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	27	TRAINING	0.00	\$0.00	20.35	\$45,043.29	20.35	\$45,043.29
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	28	TRAIN-PERSON	0.00	\$0.00	13.00	\$3,808.36	13.00	\$3,808.36
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	29	TRAVEL	0.00	\$0.00	608.55	\$31,017.75	608.55	\$31,017.75
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	30	WORKSHOPS	0.17	\$13.96	1372.12	\$94,731.20	1372.29	\$94,745.16
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	31	WORKSHOPS	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	32	SHIFT TRADE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	33	COVID-19	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	51	AGENCY DEFINE	0.00	\$0.00	16.10	\$5,612.54	16.10	\$5,612.54
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	52	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	53	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	54	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	55	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	56	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	57	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	58	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	59	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	60	AGENCY DEFINE	0.00	\$0.00	18.10	\$33,252.99	18.10	\$33,252.99
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	61	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	62	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	63	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	64	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	65	AGENCY DEFINE	0.00	\$0.00	2.00	\$33.82	2.00	\$33.82
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	70	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	75	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	80	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	81	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	90	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	96	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	98	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
409 - CHILD AND FAMILY DIVISION					\$0.00	0.00	\$0.00	0.00	\$0.00	99	AGENCY DEFINE	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

SUMMARY - BA AND RSN TOTALS SHOULD MATCH										Dollars6		Dollars10		Dollars12		
	BA6	BA10	BA12	RSN6	RSN10	RSN12	Total6	Total10	Total12	Dollars6	Dollars10	Dollars6	Dollars10	Dollars6	Dollars10	Dollars12
400	\$1,544,397.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.37	\$24.37	\$24.37	\$0.00	\$24.37	\$0.00	\$24.37	\$0.00	\$24.37	\$0.00
401	\$24,559,657.79	\$994.10	\$548,605.21	\$548,605.21	\$548,605.21	\$548,605.21	\$548,605.21	\$548,605.21	\$548,605.21	\$994.10	\$548,605.21	\$994.10	\$548,605.21	\$994.10	\$548,605.21	\$548,605.21
403	\$7,195,247.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
404	\$32,254,741.90	\$80,558.93	\$1,207,400.00	\$1,207,400.00	\$1,207,400.00	\$1,207,400.00	\$1,207,400.00	\$1,207,400.00	\$1,207,400.00	\$80,558.93	\$1,207,400.00	\$80,558.93	\$1,207,400.00	\$80,558.93	\$1,207,400.00	\$1,207,400.00
407	\$38,697,173.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	\$15,875,221.61	\$14,538.12	\$1,307,032.47	\$1,307,032.47	\$1,307,032.47	\$1,307,032.47	\$1,307,032.47	\$1,307,032.47	\$1,307,032.47	\$14,538.12	\$1,307,032.47	\$14,538.12	\$1,307,032.47	\$14,538.12	\$1,307,032.47	\$1,307,032.47
409	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
413	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
416	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
417	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
418	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
419	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
423	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
425	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
426	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
428	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
429	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
434	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
435	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
437	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
438	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
439	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
444	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
446	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
447	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
449	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
453	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
454	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
455	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
456	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
457	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
458	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
459	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
460	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
461	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
462	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
463	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
464	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
465	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
467	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
469	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
471	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
473	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
474	\$15,875,221.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
475																

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Administrator

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: May 7, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Rosa Rogula, Executive Branch Budget Officer
Budget Division
Subject: BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners' meeting.

**Department of Conservation and Natural Resources – Division of State
Lands – Fiscal Year 2025, 3rd Quarter**

Agenda Item Write-up:

Pursuant to NRS 321.5954, subsection 4, the State Land Registrar is required to provide the Board of Examiners quarterly reports regarding lands or interests in lands transferred, sold, exchanged, or leased under the Tahoe Basin Act program. This report covers the period of January 1, 2025, through March 31, 2025.

Additional Information:

There were no land coverage transactions and no acquisitions of land under the Nevada Land Bank Program during this quarter. There was one transfer of interest in real property that occurred during this quarter. On March 31, 2025, the land Bank sold 419 square feet of Class 1B, Restored Soft Coverage to Matt and Trang Dunlap. The Tahoe Mitigation budget account had \$4,686,607.57 available in realized funding as of April 9, 2025.

Statutory Authority:

NRS 321.5954

REVIEWED:

INFO ITEM:



MEMORANDUM

DATE: April 10, 2025

TO: Tiffany Greenameyer, Director, Governor's Finance Office

FROM: Charles Donohue, Administrator and State Land Registrar, Nevada Division of State Lands

RE: **BOARD OF EXAMINERS 3rd QUARTER FY 2025 REPORT FOR THE NEVADA LAND BANK PROGRAM – MEETING DATE OF JUNE 10, 2025**

Pursuant to NRS 321.5954, a quarterly report regarding the real property or interests in real property transferred by the Nevada Division of State Lands (NDSL) in the Lake Tahoe Basin shall be reported quarterly to the State Board of Examiners.

Nevada Land Bank Program:

Beginning in 1985, Chapter 585, Statutes of Nevada 1985, Pages 1866-1868, provided that a measure be put before voters authorizing the sale of \$31 million in general obligation bonds to purchase land in the Lake Tahoe Basin to preserve the resources and natural beauty of the area. Approximately 500 parcels were acquired; all bond funds have been expended.

Presently, the Nevada Land Bank program is the primary means by which NDSL transfers property or interests in real property in Lake Tahoe. The Nevada Land Bank program mainly deals with land coverage, an interest in real property. The program is operated by the Nevada Tahoe Resource Team (NTRT) on behalf of the Tahoe Regional Planning Agency (TRPA) through a Memorandum of Understanding and under the authority of Chapter 355, Statutes of Nevada 1993, Pages 1152-1153.

Land coverage includes impervious surfaces like parking lots, roads and roofs, and is one of the bundle of development rights required in the Lake Tahoe Basin to develop or re-develop property. Measured in square feet, a parcel's allowed coverage is determined by the sensitivity of the parcel's land class: Classes 1 through 3 are more environmentally sensitive lands while classes 4 through 7 are less sensitive lands.

The Nevada Land Bank executes land coverage transactions, promoting the transfer of coverage to less environmentally sensitive lands. The program also purchases and permanently retires land coverage, and acquires sensitive parcels. These activities mitigate the detrimental effects of land coverage by promoting soil restoration and stormwater infiltration, contributing to Lake Tahoe's water quality and the protection of the Lake Tahoe environment. The Nevada Land Bank is funded by coverage sales and excess coverage mitigation fees collected by TRPA and transferred to NDSL to carry out the program.

This memorandum reports Nevada Land Bank program activities from January 1, 2025 to March 31, 2025:

One (1) transfer of an interest in real property was completed totaling \$15,712.50 in proceeds for the Nevada Land Bank.

- On March 31, 2025, the Land Bank sold 419 square feet of Class 1B, Restored Soft Coverage to Matt and Trang Dunlap. The coverage was required by TRPA Permit ESRP 2024-0326 to enable the property owners to construct a garage addition on their residence. The sale generated a total of \$15,712.50 for the Nevada Land Bank.

There were no land coverage or parcel acquisitions this quarter.

Revenue generated from the Nevada Land Bank is deposited in the Tahoe Mitigation budget account (BA 4200). The realized funding in BA 4200 was \$4,686,607.57 as of April 9, 2025.

In the event you have any questions or would like additional information, please contact Kevin Fromherz, Tahoe Program Coordinator, kfromherz@lands.nv.gov, 775-684-2736.

CD/knf

CC: Chad Stephens, Deputy Director